

AN ORDINANCE

Making appropriations for the maintenance and operation of the government and the payment of the liabilities of the City of Pittsburgh, for the fiscal year beginning February 1st, 1913.

SECTION 1. Be it ordained and enacted by the City of Pittsburgh, in Council assembled, and it is hereby ordained and enacted by the authority of the same, That the revenues of said City derived from taxes and other sources including the balances carried over from prior years, not expended or specifically set aside to meet contracts or debts contracted prior to and remaining unpaid at the beginning of the fiscal year 1913-'14, shall be and the same are hereby appropriated in the amounts and for the purposes hereinafter set forth for the maintenance and operation of the government of said City, and the payment of the liabilities of said City, incurred or to be incurred during the fiscal year beginning February 1st, 1913 and ending January 31st, 1914.

SECTION 2 – For the purpose of administration and accounting control, the following code is used to designate the appropriations herein made; the first number preceding each appropriation indicates the code account number of the appropriation, the letters following under the sub-head to each code account number indicate the standard classification of the services or commodities for which appropriation is specifically made herein. All charges made against said appropriations shall be made against the same by the use of said code account numbers, and the accounting designation of each class of service or commodity shall be the standard classification letter of the same.

SECTION 3 – All officers and employes of each department of the said city shall be paid the salary prescribed by ordinance out of the appropriations for such purposes, make for that department, on payroll vouchers approved by the Director thereof.

SECTION 4 – The Mayor and the Director of the Department of Supplies are hereby authorized and directed to provide and pay for the necessary personal property and supplies for each department of said city, from the amounts appropriated for such purpose, and to advertise for bids and let contracts for the same in the manner now provided by law, and the several ordinances of said City relating thereto; not however, in excess in any case of the amounts herein appropriated for each respective purpose. Upon the requisition of the Director of any Department, the said Department of Supplies shall deliver to such department supplies not in excess of the appropriations respectively provided therefor, for such department.

SECTION 5 – The Directors of the several departments are hereby authorized to pay from the appropriations made for such departments, all debts incurred in the operation and maintenance of the same, provided that this shall not apply to any expenditures mentioned in section 4 hereof.

SECTION 6 – No transfer shall be made from one appropriation account to another, except by resolution of Council, and such resolution shall state the necessity for the additional amount being allowed and the reason that the appropriation from which the transfer is made, has any surplus available for such transfer.

The following sums are specifically appropriated, to wit;-

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
COUNCIL AND CITY CLERKS				
I-A-13 a - Council				
1001	A 1	Salaries, Regular Employees	\$ 58,500.00	
I-A-13 b - City Clerks				
1002	A 1	Salaries, Regular Employees	11,000.00	
1003	B	Miscellaneous services	25,200.00	
1004	C	Supplies	9,500.00	
1008	M	Contingent Fund	1,000.00	
I-A-13 c - Legislative Investigations				
1009	M	Expenses of Special Committee on City Expenditures	15,000.00	\$ 120,200.00
MAYOR'S OFFICE				
I-B-14 a - Mayor				
1010	A 1	Salaries, Regular Employees	35,840.00	
1011	B	Miscellaneous services	1,803.32	
1012	C	Supplies	11,223.15	
1014	E	Repairs	20.00	
1015	F	Equipment and machinery	495.00	
I-C-19 a - Police Magistrates				
1061	A 1	Salaries, Regular Employees	21,200.00	
1017	B	Miscellaneous services	680.00	
1018	C	Supplies	321.80	
IX-76 b - Veterinary Surgeons				
1019	A 1	Salaries, Regular Employees	2,500.00	74,083.27

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
CITY CONTROLLER				
I-B-15 a - Controller				
1020	A 1	Salaries, Regular Employees	\$ 41,480.00	
1021	B	Miscellaneous Services	618.75	
1022	C	Repairs	2,226.62	
1024	E	Supplies	190.00	
1025	F	Equipment and machinery	1,095.50	
I-B-15 e - Collection of Revenue				
1026	B	Advertising delinquent taxes	30,000.00	
I-B-15 f - Other finance accounts				
1027	B	Registrar's fees and debt statements	<u>9,250.00</u>	\$ 84,860.87
CITY TREASURER				
I-B-15 c - Treasurer				
1028	A 1	Salaries, Regular Employees	31,000.00	
1029	A 2	Salaries, Temporary Employees	8,720.00	
1030	B	Miscellaneous services	3,530.00	
1031	C	Supplies	3,651.32	
1032	D	Materials	440.00	
1033	E	Repairs	187.00	
1034	F	Equipment and machinery	<u>306.25</u>	47,834.57
DEPARTMENT OF LAW				
1035	A 1	Salaries, Regular Employees	45,200.00	
1036	B	Miscellaneous Services	33,713.87	
1037	C	Supplies	1,306.17	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
1039	E	Repairs	\$ 25.00	
1040	F	Equipment and machinery	406.40	
1041	M	Expenses of possible future litigation and employment of counsel	30,000.00	
		V-44 a - Municipal Improvement Division		
1042	A 1	Salaries, Regular Employees	10,500.00	
1043	B	Miscellaneous Services	200.00	
1044	C	Supplies	602.56	
1046	E	Repairs	25.00	
1047	F	Equipment and machinery	<u>174.75</u>	\$ 122,153.75
		BUREAU OF PUBLIC IMPROVEMENTS		
		V-44 a - Right of Way - Roadways		
1048	A 1	Salaries, Regular Employees	13,260.00	
1049	B	Miscellaneous services	3,165.00	
1050	C	Supplies	665.66	
1051	D	Materials	5.76	
1052	E	Repairs	25.00	
1053	F	Equipment and machinery	<u>149.30</u>	17,270.72
		DEPARTMENT OF ASSESSORS		
		I-B-15 d - Assessment and levy of revenue		
1054	A-1	Salaries, Regular Employees	59,780.00	
1056	B	Miscellaneous services	902.40	
1057	C	Supplies	2,339.75	
1059	E	Repairs	170.00	
1060	F	Equipment and machinery	<u>439.20</u>	63,631.35

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
CIVIL SERVICE COMMISSION				
I-B-17 b - General Executive				
1061	A 1	Salaries, Regular Employees	\$ 15,320.00	
1062	B	Miscellaneous services	310.00	
1063	C	Supplies	500.00	
1066	F	Equipment and machinery	<u>97.20</u>	\$ 16,227.20
CITY PLANNING COMMISSION				
I-B-17 f - General Executive				
1067	A 1	Salaries, Regular Employees	12,260.00	
1068	B	Miscellaneous services	3,051.80	
1069	C	Supplies	908.20	
1071	E	Repairs	110.00	
1072	F	Equipment and machinery	<u>670.00</u>	17,000.00
ART COMMISSION				
I-B-17 a - General Executive				
1073	A 1	Salaries, Regular Employees	2,000.00	
1074	B	Miscellaneous Services	1,345.00	
1075	C	Supplies	475.00	
1078	F	Equipment and machinery	<u>1,180.00</u>	5,000.00
ELECTIONS				
I-B-18 a - General Elections				
1079	B	Elections	<u>5,000.00</u>	5,000.00

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
DEPARTMENT OF PUBLIC SAFETY, General Office				
II-22 - General Supervision				
1080	A 1	Salaries, Regular Employees	\$ 35,280.00	
1081	A 3	Wages, Regular Employees	19,674.60	
1082	A 4	Wages, Temporary Employees	500.00	
1083	B	Miscellaneous services	756.50	
1084	C	Supplies	4,923.09	
1085	D	Materials	265.72	
1086	E	Repairs	878.00	
1087	F	Equipment and machinery	493.20	
II-27 a - Inspection, Ordinance Division				
1088	A 1	Salaries, Regular Employees	10,440.00	
1089	B	Miscellaneous services	241.00	
1090	C	Supplies	231.50	
1091	D	Materials	584.50	
1092	E	Repairs	200.00	
1093	F	Equipment and machinery	16.00	
II-27 b Inspection, Employment Agencies				
1094	A 1	Salaries, Regular Employees	1,500.00	
IX-77 e - Refunds				
1095	O	Refunds, Employment Agency fees	<u>150.00</u>	\$ 76,134.11
BUREAU OF FIRE				
II-24 a - Fire Department				
1096	A 1	Salaries, Regular Employees	1,006,660.00	
1097	A 3	Wages, Regular Employees	15,883.50	
1098	A 4	Wages, Temporary Employees	500.00	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
1099	B	Miscellaneous services	\$ 16,909.04	
1100	C	Supplies	41,220.24	
1101	D	Materials	7,573.86	
1102	E	Repairs	36,590.00	
1103	F	Equipment and machinery	26,460.35	
1104	G	Buildings	60,000.00	
1105	H	Land	83,000.00	
		II-27 f - Explosives Division		
1106	A 1	Salaries, Regular Employees	4,200.00	
		B-105 e (1) Firemen's Disability Fund		
1107	L	Firemen's Disability Fund	<u>24,450.00</u>	\$ 1,323,446.99
BUREAU OF POLICE				
II-23 - Police Department				
1108	A 1	Salaries, Regular Employees	1,014,107.00	
1109	A 3	Wages, Regular Employees	24,546.25	
1110	A 4	Wages, Temporary Employees	4,388.00	
1111	B	Miscellaneous services	9,672.00	
1112	C	Supplies	22,810.60	
1113	D	Materials	7,790.00	
1114	E	Repairs	12,500.00	
1115	F	Equipment and machinery	3,787.00	
1116	L	Lost time	8,000.00	
1117	M	Pursuing Criminals	1,000.00	
		B-105 f - Police Pension Fund		
1118	L	Police Pension Fund	41,600.00	
		II-28 d - Dog Pound		
1119	B	Miscellaneous services	<u>10,000.00</u>	1,160,200.85

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
BUREAU OF ELECTRICITY				
II-28 a - Undistributed cost				
1120	A 1	Salaries, Regular Employees	\$ 57,260.00	
1121	A 4	Wages, Temporary Employees	100.00	
1122	B	Miscellaneous Services	13,897.00	
1123	C	Supplies	978.29	
1124	D	Materials	18,775.05	
1125	E	Repairs	557.00	
1126	F	Equipment and machinery	7,875.19	
1127	G	Structural and non-structural improvements	600.00	
II-27 g - Wire Inspection				
1128	A 1	Salaries, Regular Employees	12,480.00	
B-105 e (2) Firemen's Disability Fund				
1129	L	Firemen's Disability Fund	<u>1,470.00</u>	\$ 113,992.53
BUREAU OF BUILDING INSPECTION				
II-27 d - Building Inspection				
1130	A 1	Salaries, Regular Employees	29,500.00	
1131	B	Miscellaneous Services	588.50	
1132	C	Supplies	300.00	
1133	D	Materials	350.00	
1135	F	Equipment and machinery	<u>600.00</u>	31,338.50

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
BUREAU OF BOILER INSPECTION				
II-27 c - Boiler Inspection				
1136	A 1	Salaries, Regular Employees	\$ 5,900.00	
1137	B	Miscellaneous services	<u>110.00</u>	\$ 6,010.00
DEPARTMENT OF HEALTH, General Office				
III-30 - Administration				
1138	A 1	Salaries, Regular Employees	11,260.00	
1139	B	Miscellaneous Services	7,644.04	
1140	C	Supplies	997.00	
1141	D	Materials	3.00	
1142	E	Repairs	58.00	
1143	F	Equipment and machinery	<u>205.00</u>	20,167.04
BUREAU OF INFECTIONS DISEASES				
III-32 e - Other Treatment and Prevention of Communicable Diseases				
1144	A 1	Salaries, Regular Employees	10,380.00	
1145	B	Miscellaneous Services	1,599.64	
1146	C	Supplies	448.35	
1149	F	Equipment and machinery	<u>110.10</u>	12,538.09
DIVISION OF REGISTRATION				
III-31 - Vital Statistics				
1150	A 1	Salaries, Regular Employees	5,700.00	
1151	B	Miscellaneous Services	180.16	
1152	C	Supplies	307.45	
1154	E	Repairs	10.00	
1155	F	Equipment and machinery	<u>66.40</u>	6,264.01

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
DIVISION OF TRANSMISSIBLE DISEASES				
III-32 c - Other Treatment and Prevention of Communicable Diseases				
1156	A 1	Salaries, Regular Employees	\$ 18,780.00	
1158	C	Supplies	10,795.70	
1160	E	Repairs	200.00	
1161	F	Equipment and machinery	1,430.00	
III-32 a - Tuberculosis Treatment and Prevention				
1162	A 1	Salaries, Regular Employees	5,400.00	
1163	B	Miscellaneous Services	323.40	
1164	C	Supplies	309.36	
1166	E	Repairs	5.00	
1167	F	Equipment and machinery	39.50	
III-33 a - Medical work for School Children				
1168	A 1	Salaries, Regular Employees	54,100.00	
1169	B	Miscellaneous Services	1,661.80	
1170	C	Supplies	1,468.76	
1172	E	Repairs	20.00	
1173	F	Equipment and machinery	372.85	
III-33 b - Infant Life Conservation				
1174	A 4	Wages, Temporary Employees	2,800.00	
1175	B	Miscellaneous Services	100.00	
1176	C	Supplies	17,000.00	\$ 114,806.37

DIVISION OF BACTERIOLOGY

III-30 - Administration

1180	A 1	Salaries, Regular Employees	12,460.00	
1181	A 3	Wages, Regular Employees	730.00	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
1182	B	Miscellaneous Services	\$ 467.68	
1183	C	Supplies	1,060.66	
1184	D	Materials	19.50	
1185	E	Repairs	53.00	
1186	F	Equipment and machinery	<u>1,285.00</u>	\$ 16,075.84

MUNICIPAL HOSPITAL

III-32 b - Other hospitals for communicable diseases

1187	A 1	Salaries, Regular Employees	19,200.00	
1188	A 3	Wages, Regular Employees	8,436.50	
1189	B	Miscellaneous Services	341.00	
1190	C	Supplies	11,350.22	
1191	D	Materials	400.18	
1192	E	Repairs	847.00	
1193	F	Equipment and machinery	<u>1,396.98</u>	41,971.88

BUREAU OF SANITATION

IV-35 1/2 - Administration

1194	A 1	Salaries, Regular Employees	6,700.00	
1195	B	Miscellaneous Services	370.00	
1196	C	Supplies	36.44	
1198	E	Repairs	5.00	
		IV-37 - Refuse Collection		
		IV-38 - Refuse Disposal		
1200	B	Garbage and Rubbish disposal	<u>253,500.00</u>	260,611.44

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
DIVISION OF SMOKE INSPECTION				
IV-41 a - Smoke Inspection				
1201	A 1	Salaries, Regular Employees	\$ 7,500.00	
1202	A 2	Salaries, Temporary Employees	1,500.00	
1203	A 4	Wages, Temporary Employees	1,200.00	
1204	B	Miscellaneous services	270.00	
1205	C	Supplies	72.31	
1207	E	Repairs	5.00	
1208	F	Equipment and machinery	<u>110.00</u>	\$ 10,657.31
DIVISION TENEMENT HOUSE INSPECTION				
II-27 e - Tenement house Inspection				
1209	A 1	Salaries, Regular Employees	16,100.00	
1210	B	Miscellaneous services	395.00	
1211	C	Supplies	142.02	
1213	E	Repairs	<u>5.00</u>	16,642.02
DIVISION OF PLUMBING AND HOUSE DRAINAGE				
II-27 h - Plumbing Inspection				
1215	A 1	Salaries, Regular Employees	23,900.00	
1216	A 4	Wages, Temporary Employees	625.00	
1217	B	Miscellaneous services	1,000.00	
1218	C	Supplies	842.53	
1219	D	Materials	20.00	
1220	E	Repairs	<u>5.00</u>	26,392.53

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
DIVISION OF SANITARY INSPECTION				
II-41 b - Sanitary Inspection				
1222	A 1	Salaries, Regular Employees	\$ 37,100.00	
1224	B	Miscellaneous services	20.00	
1225	C	Supplies	267.34	
1226	D	Materials	100.00	\$ 37,487.34
BUREAU OF FOOD INSPECTION				
III-34 - Food Inspection and Regulation				
1229	A 1	Salaries, Regular Employees	5,700.00	
1230	B	Miscellaneous services	132.00	
1231	C	Supplies	95.85	
1233	E	Repairs	50.00	
1234	F	Equipment and machinery	100.00	6,077.85
DIVISION OF DAIRY AND MILK INSPECTION				
III-34 a - Milk and Dairy control				
1235	A 1	Salaries, Regular Employees	23,520.00	
1236	A 3	Wages, Regular Employees	1,240.00	
1237	B	Miscellaneous services	5,700.00	
1238	C	Supplies	1,188.45	
1239	D	Materials	102.50	
1240	E	Repairs	35.00	
1241	F	Equipment and machinery	1,002.25	32,788.20
DIVISION OF MEAT INSPECTION				
III-34 b - Other Food Regulation				
1242	A 1	Salaries, Regular Employees	21,720.00	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
1243	B	Miscellaneous services	\$ 600.00	
1244	C	Supplies	98.10	\$ 22,418.10
DEPARTMENT OF CHARITIES, General Office				
VI-54 - General Supervision of Charities				
1248	A 1	Salaries, Regular Employees	20,480.00	
1249	A 3	Wages, Regular Employees	1,314.50	
1250	B	Miscellaneous services	3,529.00	
1251	C	Supplies	812.00	
1253	E	Repairs	5.00	
1254	F	Equipment and machinery	265.00	
Outdoor Poor Relief				
VI-55 a - Medical, by City direct				
1255	A 1	Salaries, Regular Employees	6,600.00	
1257	C	Supplies	320.00	
VI-55 b - Other, by City direct				
1258	B	Miscellaneous services	1,715.00	
1259	C	Supplies	19,222.00	
VI-56 b - Of other Civil Divisions				
1260	B	Miscellaneous services	300.00	
Care of Patients - Outside Institutions				
VI-58 a - Other Charities, Undistributed cost				
1261	B	Misc. services (Transportation)	1,000.00	
VI-59 c - Hospitals of Private Associations				
1262	B	Miscellaneous services	2,325.00	
VI-60 - Insane in Institutions				
1263	B	Miscellaneous services	4,305.00	62,192.50

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
Marshalsea Home and Hospital				
VI-56 a - Poor in Institutions of City				
VI-60 Insane in Institutions				
1264	A 1	Salaries, Regular Employees	\$ 53,560.00	
1265	A 3	Wages, Regular Employees	5,032.50	
1266	A 4	Wages, Temporary Employees	4,500.00	
1267	B	Miscellaneous Services	1,592.00	
1268	C	Supplies	105,074.65	
1269	D	Materials	4,656.60	
1270	E	Repairs	26,570.00	
1271	F	Equipment and machinery	<u>9,880.15</u>	\$ 210,865.90
Warner Home and Hospital				
VI-56 a - Poor in Institutions of City				
VI - 60 Insane in Institutions				
1272	A 1	Salaries, Regular Employees	31,020.00	
1274	A 4	Wages, Temporary Employees	3,050.00	
1275	B	Miscellaneous Services	514.25	
1276	C	Supplies	40,546.75	
1277	D	Materials	1,476.70	
1278	E	Repairs	385.00	
1279	F	Equipment and machinery	<u>2,404.15</u>	79,396.85
DEPARTMENT OF SUPPLIES				
IX-76 c - Purchase and distribution of supplies				
1280	A 1	Salaries, Regular Employees	23,320.00	
1281	A 3	Wages, Regular Employees	1,878.00	
1282	B	Miscellaneous services	1,920.00	
1283	C	Supplies	2,175.00	
1284	D	Materials	280.00	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
1285	E	Repairs	\$ 400.00	
1286	F	Equipment and machinery	340.00	
1287	M	Stores for distribution	<u>20,000.00</u>	\$ 50,313.00

BOARD OF WATER ASSESSORS

X-81 - Water Supply Systems

1288	A 1	Salaries, Regular Employees	38,340.00	
1289	B	Miscellaneous services	2,166.00	
1290	C	Supplies	1,063.29	
1291	D	Materials	12.00	
1292	E	Repairs	100.00	
1293	F	Equipment and machinery	<u>590.00</u>	42,271.29

SHADE TREE COMMISSION

VIII-71 f - Trees in streets

1294	A 1	Salaries, Regular Employees	8,960.00	
1295	A 2	Salaries, Temporary Employees	540.00	
1296	A 4	Wages, Temporary Employees	8,600.00	
1297	B	Miscellaneous services	2,940.00	
1298	C	Supplies	11,060.00	
1299	D	Materials	300.00	
1300	E	Repairs	150.00	
1301	F	Equipment and machinery	<u>2,450.00</u>	35,000.00

FLOOD COMMISSION

II-28 b - Other protection to Person and Property

1302	N	Flood Commission	<u>10,000.00</u>	10,000.00
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CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
IMPROVEMENT OF STREETS ADJACENT TO UNIVERSITY OF PITTSBURGH				
V-44 f - Replacing and constructing durable pavements				
1303	N	Improvement of streets	\$ 50,000.00	\$ 50,000.00
CARNEGIE FREE LIBRARY - PITTSBURGH				
VII-67 - Libraries				
1304	N	Salaries and wages	142,022.00	
1305	N	Miscellaneous services	4,200.00	
1306	N	Supplies and materials	6,447.44	
1307	N	Repairs, equipment and machinery	49,989.56	
Buildings and Grounds				
VII-67 - Libraries				
1308	N	Salaries and wages	41,975.00	
1309	N	Miscellaneous services	1,108.00	
1310	N	Supplies and materials	14,258.00	260,000.00
CARNEGIE FREE LIBRARY NORTH SIDE				
VII-67 - Libraries				
1311	A 1	Salaries, Regular Employees	20,820.00	
1312	A 3	Wages, Regular Employees	3,049.50	
1313	B	Miscellaneous services	582.60	
1314	C	Supplies	3,682.57	
1315	D	Materials	146.50	
1316	E	Repairs	3,215.00	
1317	F	Equipment and machinery	10,232.70	41,728.87

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
PITTSBURGH PLAYGROUNDS ASSOCIATION				
VIII-70 d - Athletics and Playgrounds				
1318	N	Salaries, Regular Employees	\$ 35,670.00	
1319	N	Salaries, Temporary Employees	11,140.00	
1320	N	Wages, Temporary Employees	3,792.63	
1321	N	Miscellaneous services	4,785.87	
1322	N	Supplies and materials	7,036.50	
1323	N	Repairs, equipment and machinery	2,050.00	
1324	N	Structural and non-structural improvements	525.00	\$ 65,000.00
ALLEGHENY PLAYGROUNDS ASSOCIATION				
VIII-70 d - Athletics and Playgrounds				
1325	N	Salaries, Regular Employees	5,240.00	
1326	N	Wages, Temporary Employees	12,210.78	
1327	N	Miscellaneous Services	251.04	
1328	N	Supplies and materials	3,169.20	
1329	N	Repairs, equipment and machinery	128.98	21,000.00
NATIONAL GUARD OF PENNSYLVANIA				
II-25 - Militia and Armories				
1330	N	14th Regiment N.G.P.	4,000.00	
1331	N	14th Regiment Band N.G.P.	500.00	
1332	N	18th Regiment N.G.P.	6,000.00	
1333	N	18th Regiment Band N.G.P.	500.00	
1334	N	Signal Corps N.G.P.	500.00	
1335	N	Battery B, N.G.P.	500.00	12,000.00

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
CELEBRATION OF MEMORIAL DAY				
VIII-70 b - Celebrations				
1336	N	Grand Army of the Republic	\$ 2,400.00	
1337	N	American Veterans Foreign Service	300.00	
1338	N	United Spanish War Veterans	<u>300.00</u>	\$ 3,000.00
PENNSYLVANIA ASSOCIATION FOR ADULT BLIND				
IX-78 b - Unclassified				
1339	N	Workshop for Blind	<u>15,000.00</u>	15,000.00
SOHO BATHS				
VIII-70 c - Baths and Bathing Beaches				
1340	N	Soho Baths	<u>6,000.00</u>	6,000.00
SOHO BATHS SETTLEMENT HOUSE				
VII-68 - Education				
1341	N	Repairs to Buildings	<u>1,000.00</u>	1,000.00
PUBLIC WASH HOUSE AND BATH ASSOCIATION				
IV-39 - Public Laundries and Wash houses				
1342	N	Public Washhouse and Bath Assoc.	<u>5,000.00</u>	5,000.00
VISITING NURSES ASSOCIATION				
VII-55 d - Outdoor Poor Relief - Private organizations				
1343	N	Visiting Nurses' Association	<u>2,000.00</u>	2,000.00
ENTERTAINMENT OF EISTEDDFODD VISITORS				
I-B-17 k - Entertainment of Visitors				
1344	N	Eisteddfodd	<u>5,000.00</u>	5,000.00

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
DEPARTMENT OF PUBLIC WORKS, General Office				
I-B-17 c - General Executive				
1401	A 1	Salaries, Regular Employees	\$ 17,950.00	
1402	B	Miscellaneous services	160.00	
1403	C	Supplies	541.77	
1405	E	Repairs	10.00	
1406	F	Equipment and machinery	163.00	
Photographic Division				
IX-76 e - Photographs and blueprints				
1407	A 1	Salaries, Regular Employees	5,400.00	
1408	B	Miscellaneous services	50.00	
1409	C	Supplies	720.00	
1410	D	Materials	80.00	
1411	E	Repairs	355.00	
1412	F	Equipment and machinery	265.00	\$ 25,694.77
BUREAU OF SURVEYS				
I-B-17 g - General Executive				
1413	A 1	Salaries, Regular Employees	71,020.00	
1414	A 4	Wages, Temporary Employees	2,125.00	
1415	B	Miscellaneous services	730.00	
1416	C	Supplies	1,618.88	
1417	D	Materials	1,833.54	
1418	E	Repairs	703.00	
1419	F	Equipment and machinery	4,420.89	
1420	M	Topographical survey	25,000.00	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
Deed Registry division				
I-B-15 b - Deed Registry				
1421	A 1	Salaries, Regular Employees	\$ 7,020.00	
1423	C	Supplies	300.00	
1426	F	Equipment and machinery	200.00	
Street Sign division				
1427	A 1	Salaries, Regular Employees	900.00	
1428	A 4	Wages, Temporary Employees	1,220.00	
1429	B	Miscellaneous services	100.00	
1430	C	Supplies	7.50	
1431	D	Materials	<u>1,058.00</u>	\$ 118,256.81
BUREAU OF HIGHWAYS AND SEWERS, General Office				
I-B-17 e - General Executive				
1434	A 1	Salaries, Regular Employees	14,800.00	
1435	B	Miscellaneous services	300.00	
1436	C	Supplies	1,215.94	
1438	E	Repairs	8.75	
1439	F	Equipment and machinery	1,013.00	
Division Offices				
1440	A 1	Salaries, Regular Employees	70,500.00	
1441	B	Miscellaneous services	770.00	
1442	C	Supplies	367.80	
1445	F	Equipment and machinery	131.65	
Stables and Yards				
IX-76 d (1) Stables and yards				
1446	A 3	Wages, Regular Employees	12,775.00	
1447	A 4	Wages, Temporary Employees	31,230.75	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
1448	B	Miscellaneous services	\$ 18,808.00	
1449	C	Supplies	43,910.10	
1450	D	Materials	454.00	
1451	E	Repairs	7,425.00	
1452	F	Equipment and machinery	9,657.65	
		Buildings		
		IX-76 d (2) Buildings		
1453	A 4	Wages, Temporary Employees	1,800.00	
1456	D	Materials	1,017.00	
1457	E	Repairs	1,150.00	
		Garage		
		I-B-17 e (2) Garage		
1459	A 4	Wages, Temporary Employees	2,100.00	
1461	C	Supplies	1,093.80	
1462	D	Materials	1,460.00	
1463	E	Repairs	500.00	
1464	F	Equipment and machinery	1,165.00	
		Dumpage		
		IV-38 - Refuse Disposal		
1465	A 4	Wages, Temporary Employees	9,000.00	
1466	B	Miscellaneous services	2,800.00	
		Cleaning Highways		
		IV-37 a (1) Street Cleaning		
1467	A 4	Wages, Temporary Employees	337,500.00	
1468	B	Miscellaneous services	5,600.00	
1469	C	Supplies	3,936.00	
1470	D	Materials	2,950.00	
1471	E	Repairs	2,650.00	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
1472	F	Equipment and machinery	\$ 20,453.75	
		Removing Snow and Ice		
		V-47 a - Snow and Ice removal		
1473	A 4	Wages, Temporary Employees	20,000.00	
		Repairing Highways		
		V-44 d - Repairing Durable Pavements		
1475	A 4	Wages, Temporary Employees	80,807.00	
1476	B	Miscellaneous services	5,000.00	
1478	D	Materials	4,875.00	
		Repairing Sewers		
		IV-36 a - Sewers and drains		
1481	A 4	Wages, Temporary Employees	6,500.00	
1484	D	Materials	1,345.00	
		Cleaning and Repairing Sewer Drops		
		IV-36 b - Cleaning Sewers and catch basins		
1487	A 4	Wages, Temporary Employees	28,100.00	
1489	C	Supplies	700.00	
1490	D	Materials	204.00	
		Boulevards		
		V-44 - Repairing Durable Pavements		
1493	A 4	Wages, Temporary Employees	8,100.00	
1496	D	Materials	1,245.00	
		Boardwalks and Steps		
		V-45 b - Sidewalks and Crosswalks		
1499	A 4	Wages, Temporary Employees	21,518.50	
1502	D	Materials	22,958.50	
1504	F	Equipment and machinery	192.90	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
Bridges				
IV-37 a (2) Street Cleaning				
1505	A 4	Wages, Temporary Employees	\$ 7,560.00	
V-45 c - Bridges other than toll				
1506	A 4	Wages, Temporary Employees	3,650.00	
Asphalt Plant				
V-48 - Undistributed costs of streets, roads and alleys				
1507	A 1	Salaries, Regular Employees	6,900.00	
1509	A 4	Wages, Temporary Employees	24,590.00	
1510	B	Miscellaneous services	1,937.00	
1511	C	Supplies	3,507.45	
1512	D	Materials	25,852.00	
1513	E	Repairs	620.00	
1514	F	Equipment and machinery	672.25	
1515	M	Resurfacing	220,634.35	
Repairing and Painting Fences				
V-45 f -Fences				
1516	E	Repairing fences	5,242.00	
Sidewalks				
V-45 b - Sidewalks and crosswalks				
1517	E	Repairing sidewalks	5,000.00	
Signs				
V-45 g - Street Signs				
1518	D	Street signs	<u>1,000.00</u>	\$ 1,117,254.14

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
BUREAU OF CITY PROPERTY, Municipal Hall				
I-D-20 a (1) - General Expenditures				
1519	A 1	Salaries, Regular Employees	\$ 15,040.00	
1520	A 3	Wages, Regular Employees	4,341.75	
1521	A 4	Wages, Temporary Employees	1,000.00	
1522	B	Miscellaneous services	2,716.00	
1523	C	Supplies	6,409.95	
1524	D	Materials	240.00	
1525	E	Repairs	1,840.00	
1526	F	Equipment and machinery	542.80	
I-D-20 b - Rent of offices and buildings				
1527	B	Rent of offices	38,565.24	
North Side Municipal Hall				
I-D-20 a (2) - General Expenditures				
1528	A 1	Salaries, Regular Employees	2,820.00	
1529	A 3	Wages, Regular Employees	821.25	
Diamond Market				
X-84 - Markets and Public Scales				
1534	A 1	Salaries, Regular Employees	5,580.00	
1535	A 3	Wages, Regular Employees	6,346.75	
1536	A 4	Wages, Temporary Employees	300.00	
1537	B	Miscellaneous services	478.00	
1538	C	Supplies	2,612.17	
1540	E	Repairs	445.00	
1541	F	Equipment and machinery	1.80	
North Side Market				
1542	A 1	Salaries, Regular Employees	4,440.00	
1543	A 3	Wages, Regular Employees	2,554.75	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
1544	A 4	Wages, Temporary Employees	\$ 75.00	
1546	C	Supplies	475.53	
1547	D	Materials	19.90	
1548	E	Repairs	800.00	
1549	F	Equipment and machinery	39.88	
South Side Market				
1550	A 1	Salaries, Regular Employees	3,060.00	
1551	A 3	Wages, Regular Employees	2,771.25	
1552	A 4	Wages, Temporary Employees	200.00	
1553	B	Miscellaneous services	50.00	
1554	C	Supplies	1,220.60	
1555	D	Materials	20.00	
1556	E	Repairs	850.00	
1557	F	Equipment and machinery	11.90	
Adams Market				
1558	A 1	Salaries, Regular Employees	366.60	
Wharf Market				
1564	G	Foundation wharf market	3,000.00	
Weigh Scales				
1565	E	Repairs	1,520.00	
Wharves and Landings				
X-85 - Docks, wharves and landings				
1566	A 1	Salaries, Regular Employees	2,700.00	
1567	A 3	Wages, Regular Employees	7,979.00	
1569	B	Miscellaneous services	100.00	
1572	E	Repairs	400.00	
1574	G	Structural and non-structural improvements	350.00	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
Comfort Houses				
IV-40 - Public Convenience stations				
1575	A 3	Wages, Regular Employees	\$ 3,285.00	
1579	E	Repairs	150.00	
Shelter Houses				
IX-78 a - Shelter houses				
1580	G	Structural and non-structural improvements	2,500.00	\$ 129,040.12
BUREAU OF WATER, Superintendent's Office				
X-81 - Water Supply Systems				
1581	A 1	Salaries, Regular Employees	5,820.00	
1586	F	Equipment and machinery	1,800.00	
Accounting division				
1587	A 1	Salaries, Regular Employees	7,500.00	
1588	A 3	Wages, Regular Employees	3,923.75	
1589	B	Miscellaneous services	185.00	
1590	C	Supplies	665.00	
1591	D	Materials	225.00	
1592	E	Repairs	125.00	
1593	F	Equipment and machinery	275.00	
Filtration division				
1594	A 1	Salaries, Regular Employees	38,300.00	
1595	A 2	Salaries, Temporary Employees	660.00	
1596	A 3	Wages, Regular Employees	72,492.00	
1597	A 4	Wages, Temporary Employees	1,230.00	
1598	B	Miscellaneous services	790.00	
1599	C	Supplies	6,900.00	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
1600	D	Materials	\$ 2,665.00	
1601	E	Repairs	825.00	
1602	F	Equipment and machinery	2,460.00	
		Mechanical division		
1603	A 1	Salaries, Regular Employees	40,320.00	
1604	A 3	Wages, Regular Employees	253,844.75	
1605	B	Miscellaneous services	7,613.00	
1606	C	Supplies	224,272.50	
1607	D	Materials	18,300.00	
1608	E	Repairs	6,490.00	
1609	F	Equipment and machinery	4,555.00	
		Distribution division		
1610	A 1	Salaries, Regular Employees	48,980.00	
1611	A 3	Wages, Regular Employees	109,274.00	
1612	B	Miscellaneous services	14,966.67	
1613	C	Supplies	7,816.00	
1614	D	Materials	14,641.00	
1615	E	Repairs	2,255.00	
1616	F	Equipment and machinery	3,550.00	
1617	M	Plant valuation	10,000.00	\$ 913,718.67
		BUREAU OF LIGHT, North Side Plant		
		V-49 - Street Lighting		
1618	A 1	Salaries, Regular Employees	10,000.00	
1619	A 3	Wages, Regular Employees	38,282.75	
1620	A 4	Wages, Temporary Employees	2,700.00	
1621	B	Miscellaneous services	390,044.39	
1622	C	Supplies	48,455.13	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
1623	D	Materials	\$ 7,600.00	
1624	E	Repairs	650.00	
1625	F	Equipment and machinery	<u>4,400.00</u>	\$ 502,132.27
BUREAU OF PARKS, General Office				
VIII-71 a - General Expense				
1626	A 1	Salaries, Regular Employees	16,500.00	
Schenley Park				
1633	A 2	Salaries, Temporary Employees	180.00	
1634	A 3	Wages, Regular Employees	14,729.25	
1635	A 4	Wages, Temporary Employees	9,765.00	
1636	B	Miscellaneous services	631.00	
1637	C	Supplies	2,476.16	
1638	D	Materials	4,110.02	
1639	E	Repairs	211.50	
1640	F	Equipment and machinery	990.55	
Schenley Nursery				
1641	A 1	Salaries, Regular Employees	1,500.00	
1642	A 3	Wages, Regular Employees	6,380.00	
Golf Grounds				
VIII-70 d - Athletics and Playgrounds				
1643	A 2	Salaries, Temporary Employees	525.00	
1644	A 3	Wages, Regular Employees	1,616.75	
1645	A 4	Wages, Temporary Employees	2,090.00	
1647	C	Supplies	597.10	
1648	D	Materials	60.00	
1650	F	Equipment and machinery	1,633.35	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
Schenley Stables				
VIII-71 a - General Expense				
1652	A 3	Wages, Regular Employees	\$ 7,482.50	
1654	B	Miscellaneous services	332.00	
1655	C	Supplies	2,428.55	
1656	D	Materials	358.90	
1657	E	Repairs	335.00	
1658	F	Equipment and machinery	1,201.20	
Schenley Conservatory and Hall of Botany				
VIII-69 c - Conservatories				
1660	A 1	Salaries, Regular Employees	13,110.00	
1661	A 3	Wages, Regular Employees	14,756.25	
1662	A 4	Wages, Temporary Employees	798.00	
1663	B	Miscellaneous services	18.00	
1664	C	Supplies	11,341.22	
1665	D	Materials	954.60	
1667	F	Equipment and machinery	200.00	
North Side Conservatory				
1669	A 1	Salaries, Regular Employees	4,000.00	
1670	A 3	Wages, Regular Employees	5,305.00	
1671	A 4	Wages, Temporary Employees	999.00	
1672	B	Miscellaneous services	9.00	
1673	C	Supplies	1,792.75	
1674	D	Materials	834.80	
1675	E	Repairs	25.00	
1676	F	Equipment and machinery	162.75	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
Small Parks				
VIII-71 a - General Expense				
1679	A 3	Wages, Regular Employees	\$ 37,071.25	
1680	A 4	Wages, Temporary Employees	9,840.25	
1681	B	Miscellaneous services	229.00	
1682	C	Supplies	805.49	
1683	D	Materials	1,196.30	
1684	E	Repairs	93.00	
1685	F	Equipment and machinery	182.10	
Highland Park				
1686	A 1	Salaries, Regular Employees	1,200.00	
1687	A 3	Wages, Regular Employees	13,151.25	
1688	A 4	Wages, Temporary Employees	7,614.00	
1689	B	Miscellaneous services	6.50	
1690	C	Supplies	1,163.25	
1691	D	Materials	2,178.75	
1692	E	Repairs	198.50	
1693	F	Equipment and machinery	682.05	
Highland Nursery				
1695	A 3	Wages, Regular Employees	3,723.75	
Highland Stables				
1697	A 3	Wages, Regular Employees	4,308.75	
1699	B	Miscellaneous services	290.00	
1700	C	Supplies	1,874.50	
1701	D	Materials	13.50	
1702	E	Repairs	150.00	
1703	F	Equipment and machinery	9.50	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
Highland Park Zoo				
VIII-69 b - Zoological collections				
1705	A 1	Salaries, Regular Employees	\$ 2,460.00	
1706	A 3	Wages, Regular Employees	11,588.75	
1707	A 4	Wages, Temporary Employees	105.00	
1708	B	Miscellaneous services	13.00	
1709	C	Supplies	11,422.62	
1710	D	Materials	664.05	
1712	F	Equipment and machinery	3,104.10	
Riverview Park Zoo				
1715	A 3	Wages, Regular Employees	3,467.50	
1718	C	Supplies	2,077.65	
1719	D	Materials	47.54	
1721	F	Equipment and machinery	7.10	
Riverview Park				
VIII-71 a - General Expense				
1723	A 1	Salaries, Regular Employees	1,200.00	
1724	A 3	Wages, Regular Employees	10,922.50	
1725	A 4	Wages, Temporary Employees	6,892.00	
1726	B	Miscellaneous services	9.00	
1727	C	Supplies	1,072.26	
1728	D	Materials	947.20	
1729	E	Repairs	17.00	
1730	F	Equipment and machinery	117.85	
Riverview Stables				
1732	A 3	Wages, Regular Employees	3,285.00	
1734	B	Miscellaneous services	150.00	
1735	C	Supplies	937.60	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
1736	D	Materials	\$ 5.50	
1737	E	Repairs	100.00	
1738	F	Equipment and machinery	12.00	
West Park				
1740	A 1	Salaries, Regular Employees	1,800.00	
1741	A 3	Wages, Regular Employees	11,312.50	
1742	A 4	Wages, Temporary Employees	4,743.50	
1743	B	Miscellaneous services	1,194.00	
1744	C	Supplies	1,010.54	
1745	D	Materials	507.00	
1746	E	Repairs	105.00	
1747	F	Equipment and machinery	265.00	
Band Concerts all Parks				
VIII-70 a - Music and entertainments				
1749	B	Miscellaneous services	7,750.00	
Fourth of July Celebrations all Parks *				
1750	B	Miscellaneous services	10,000.00	
* Removed? Pencil drawn not in budget circles this line and says "OUT"				
Benches all Parks				
VIII-71 a - General expense				
1751	A 4	Wages, Temporary Employees	300.00	
1752	D	Materials	700.00	
1753	F	Equipment and machinery	5,000.00	
Walks in Parks				
VIII-71 b - Park Highways				
1754	E	Repairs asphalt walks West Park	2,750.00	
1755	G	Cement walk Schenley Park	234.00	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
		Improvements		
		VIII-71 e - Park areas, etc.		
1756	M	Improvement Snyder Square	\$ 5,000.00	\$ 329,718.65
		BUREAU OF CONSTRUCTION		
		I-B-17 d - General Executive		
1757	A 1	Salaries, Regular Employees	17,220.00	
1758	B	Miscellaneous services	8,105.00	
1759	C	Supplies	4,600.43	
1760	D	Materials	5,603.80	
1761	E	Repairs	655.25	
1762	F	Equipment and machinery	7,379.34	
		Division of Design		
1763	A 1	Salaries, Regular Employees	15,320.00	
		Division of Laboratory		
1769	A 1	Salaries, Regular Employees	4,100.00	
1770	A 3	Wages, Regular Employees	821.25	
		Division of Inspection		
1776	A 1	Salaries, Regular Employees	39,600.00	
		Division of Bridges		
		V-45 c - Bridges other than toll		
1782	A 1	Salaries, Regular Employees	12,860.00	
1783	A 3	Wages, Regular Employees	20,938.00	
1785	B	Miscellaneous services	800.00	
1786	C	Supplies	529.70	
1787	D	Materials	8,318.15	
1788	E	Repairs	24,909.00	
1789	F	Equipment and machinery	297.85	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
Division of Sewers				
IV-36 a - Sewers and drains				
1790	A 1	Salaries, Regular Employees	\$ 16,380.00	
1796	E	Repair Schedule	100,000.00	
Division of Streets				
V-43 - General Amdinistration of Highways				
1798	A 1	Salaries, Regular Employees	36,880.00	
V-44 d - Roadways of Streets, Roads and Alleys				
1806	E	Repaiving Schedule	207,500.00	
V-45 h - Other Street, road and alley structures				
1807	E	Retaining wall schedule	50,000.00	
V-45 b - Sidewalks and crosswalks				
1808	G	Sidewalk schedule	2,550.00	
VIII-71 b - Park Highways				
1809	G	Woodlawn Road	<u>13,000.00</u>	\$ 598,367.77
JUDGEMENTS				
B-97 e - Payments for outstanding judgements				
8	L	Judgements	<u>64,653.36</u>	64,653.36
INTEREST ON JUDGEMENTS				
XII-95 a - Interest on Funded and Floating Debt				
9	J	Interest on Judgements	<u>16,176.60</u>	16,176.60
INTEREST ON OVERDUE DAMAGES				
XII-95 a - Interest on Funded and Floating Debt				
11	J	Interest on Overdue Damages	<u>10,000.00</u>	10,000.00

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
INTEREST ON CONTRACTS				
XII-95 a - Interest on Funded and Floating Debt				
12	J	Interest on Contracts	\$ 30,000.00	\$ 30,000.00
42	M	Contingent Fund	<u>170,000.00</u>	170,000.00
43	M	Finance Fund	<u>10,000.00</u>	10,000.00
INSURANCE				
IX-76 f - Incidental operating accounts				
44	B	Insurance Fund	<u>20,000.00</u>	20,000.00
REFUNDS				
B-102 a - Payments for correction of erroneous receipts				
49	O	Refunds of taxes and water rents	<u>20,000.00</u>	20,000.00
INTEREST AND TAX ON LOANS				
XII-95 a - Interest on Funded and Floating Debt				
5	J	Interest and tax on loans	<u>770,073.77</u>	770,073.77
SINKING FUNDS				
B-105 a - Cash transfer payments to Sinking Funds				
600	K	Filtration 1908	25,000.00	
601	K	Water 1908	20,700.00	
602	K	Public Works 1908	7,000.00	
603	K	Charities 1908	4,500.00	
604	K	Bridges 1908	3,800.00	
605	K	Public Safety 1908	1,000.00	
606	K	Fire and Police 1908	5,000.00	
607	K	Parks 1908	3,000.00	
608	K	Water Main Extension 1908	9,652.28	
609	K	Public Health 1908	800.00	
610	K	Duquesne Way Bridge 1908	1,930.86	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
611	K	Parks 1908	\$ 15,000.00	
613	K	Monongahela Water 1909	60,915.56	
617	K	S. 22nd Street Bridge 1909	1,596.05	
618	K	Water A 1910	19,399.86	
619	K	Water B 1910	2,513.60	
620	K	Water C 1910	5,027.38	
621	K	Street Improvement A 1910	11,210.67	
622	K	Bridge A 1910	26,652.20	
623	K	Bridge B 1910	3,439.31	
625	K	Sewer A 1910	3,831.02	
626	K	Sewer B 1910	6,134.71	
627	K	Hospital 1910	7,329.22	
628	K	Incinerating plant 1910	2,512.49	
629	K	Parks 1910	6,597.49	
630	K	City Hall 1910	42,765.28	
631	K	Water Funding 1910	19,137.94	
632	K	Water Improvement A 1909	1,500.00	
633	K	Water D 1910	2,927.40	
634	K	Bridge A 1911	5,000.00	
635	K	Street Improvement A 1911	3,800.00	
636	K	Bridge D 1911	2,200.00	
637	K	Hoeverler Street Bridge 1911	1,000.00	
638	K	Funding A 1911	10,200.00	
639	K	S. 18th Street Improvement 1911	5,949.45	
640	K	Bloomfield Bridge 1911	30,986.45	
641	K	Hights Run Bridge 1911	9,493.22	
642	K	Soho Run Sewer 1911	4,986.45	
643	K	33rd Street Sewer 1911	6,986.45	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
644	K	Water F 1911	\$ 65,493.22	
645	K	Water E 1911	986.45	
646	K	Street Improvement C 1911	31,986.45	
647	K	Street Improvement B 1911	18,000.00	
648	K	Street Improvement A 1912	6,000.00	
649	K	Water A 1912	12,000.00	
650	K	Bridge A 1912	2,000.00	
651	K	Bridge B 1912	3,000.00	
653	K	Water B 1912	7,000.00	
654	K	Water C 1912	44,000.00	
655	K	Street Improvement B 1912	4,000.00	
656	K	Street Improvement C 1912	2,000.00	
657	K	Street Improvement D 1912	1,000.00	
658	K	Street Improvement E 1912	7,000.00	
659	K	Bridge C 1912	1,000.00	
660	K	Bridge D 1912	5,000.00	
661	K	Fire 1912	4,000.00	
662	K	Municipal Buildings 1912	3,000.00	
663	K	Hospital 1912	3,000.00	
664	K	Poor Home 1912	16,000.00	
665	K	Grade Crossings 1912	14,000.00	
666	K	Playgrounds 1912	13,000.00	
667	K	Funding 1912	45,000.00	\$ 709,941.46
Total New City				\$ 10,441,079.73

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
OLD CITY OF PITTSBURGH				
INTEREST AND TAX ON LOANS				
XII-95 a - Interest on Funded and Floating Debt				
1	J	Interest and tax on loans	\$ 781,000.00	\$ 781,000.00
SINKING FUNDS				
B-105 b - Cash transfer payments to Sinking Funds				
310	K	Bridge 1895	50,000.00	
311	K	Funded Debt 1904	36,200.00	
312	K	Water 1895	66,700.00	
313	K	Parks 1895	58,400.00	
314	K	Boulevards 1895	16,700.00	
315	K	Public Safety 1895	16,700.00	
319	K	Loan of 1900	233,300.00	
325	K	Filtration 1904	166,600.00	
350	K	Funding 1906	33,400.00	
351	K	Water Extension 1906	16,600.00	
352	K	Funding 1907	23,300.00	
353	K	Public Improvement 1907	22,500.00	
355	K	Funding A 1908	7,600.00	
356	K	Funding B 1908	7,400.00	
357	K	Funding C 1908	4,000.00	
358	K	Funding D 1908	1,300.00	
359	K	Parks 1908	7,300.00	
360	K	Funding B 1911	11,700.00	779,700.00
Total Old City			\$ 1,560,700.00	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
FORMER CITY OF ALLEGHENY				
INTERST AND TAX ON LOANS				
		XII-95 a Interest and tax on loans	\$ 280,359.00	\$ 280,359.00
SINKING FUNDS				
B-105 c - Cash transfer payments to Sinking Funds				
413	K	Water 1893	100.00	
414	K	Sewer A 1893	500.00	
417	K	Street B 1894	1,000.00	
419	K	Street C 1894	750.00	
422	K	Water D-L 1895	34,000.00	
423	K	Street G-I 1895	8,500.00	
424	K	Sewer G-I 1895	5,250.00	
425	K	Highways D-F 1895	8,250.00	
426	K	Street M-O 1895	5,000.00	
427	K	Street S-U 1895	11,000.00	
428	K	Water P-R 1896	11,000.00	
430	K	Street Improvement Funding 1905	16,800.00	
431	K	Light Plant 1906	1,000.00	
435	K	Street Improvement Funding 1907	6,500.00	
436	K	Light Plant 1907	3,000.00	
437	K	Parks 1906	300.00	
438	K	Street 1906	600.00	
439	K	Water 1906	2,800.00	
440	K	City Home 1905	800.00	
441	K	Parks 1905	3,000.00	
442	K	Grade Crossing 1905	4,100.00	
443	K	Water 1905	7,500.00	

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
444	K	Public Safety 1905	\$ 800.00	
445	K	Water 1901	14,000.00	
446	K	Public Safety 1901	3,000.00	
447	K	City Home 1901	3,000.00	
448	K	Light Plant 1901	3,000.00	
449	K	Sewer 1901	2,000.00	
450	K	Street 1901	11,000.00	
451	K	Judgment Fund 1904	16,000.00	
452	K	Pension Fund 1908	2,200.00	
453	K	Pittsburgh-Allegheny Funding 1908	11,000.00	
454	K	North Side Funding 1909	6,500.00	
455	K	Pittsburgh Funding 1911	13,600.00	\$ 217,850.00
Total Former City of Allegheny				\$ 498,209.00

BOROUGHS

INTEREST

XII-95 a - Interest on Funded and Floating Debt

J	Interest on bonded debt, Sheridan	17,630.00	
J	Interest on bonded debt, Montooth	1,725.00	
J	Interest on bonded debt, Elliott	2,060.00	
J	Interest on bonded debt, Esplen	780.00	
J	Interest on bonded debt, Beechview	855.00	\$ 23,050.00

SINKING FUNDS

B-105 d - Cash transfer payments to Sinking Funds

502	K	Esplen	1,020.00
503	K	Montooth	375.00

CODE ACCOUNT NUMBER	CLASS		AMOUNT APPROPRIATED	TOTAL
506	K	Pittsburgh-Montooth	\$ 1,000.00	
504	K	Sheridan	2,000.00	
505	K	Pittsburgh-Sheridan	4,000.00	
507	K	Beechview	945.00	\$ 9,340.00
		Total Boroughs		\$ 32,390.00
GRAND TOTAL - GREATER CITY				\$ 12,532,378.73

Mayor's Office, February 21st, 1913.

To the Council of the City of Pittsburgh.

I have to inform you that in pursuance of the provisions of Section 10 of the Act Approved May 31st, 1911, I have disapproved of the following items in Bill No.2873, An Ordinance making appropriations for the maintenance and operation of the government and the payment of the liabilities of the City of Pittsburgh for the fiscal year beginning February 1st, 1913:

1080 A 1, Salaries, regular employes, Dep't Public Safety, General Office,	\$35,280.00
1096 A 1, Salaries, regular employes, Bureau of Fire,	1,006,600.00
1108 A 1, Salaries, regular employes, Bureau of Police,	1,014,107.00
1215 A 1, Salaries, regular employes, Division of Plumbing and House Drainage,	23,900.00
1222 A 1, Salaries, regular employes, Division of Sanitary Inspection,	37,100.00
1268 C, Supplies for Marshalsea Home and Hospital,	105,074.65
1440 A 1, Salaries, regular employes, Division Offices, Bureau of Highways & Sewers,	70,500.00
1594 A 1, Salaries, regular employes, Filtration Division, Bureau of Water,	38,300.00
1603 A 1, Salaries, Regular employes, Mechanical Division, Bureau of Water,	40,320.00
1610 A 1, Salaries, regular employes, Distribution Division, Bureau of Water,	48,980.00
1618 to 1625, inclusive, Bureau of Light,	502,132.27

All the other items and parts of said ordinance I do hereby approve.

Attest:
Mayor's Clerk.

Mayor

Pittsburgh, February 25th, 1913.

I do hereby certify that certain items of the foregoing ordinance, which have been disapproved by the Mayor and returned with his objections to the Council, were passed by a two-thirds vote of said council, this 25th day of February, 1913.

[signed]

Clerk.

The following was NOT included as part of the 1913 budget, but was added in 2013 to aid in analysis

DEPARTMENT/BUREAU	AMOUNT APPROPRIATED	2013 INFLATION ADJUSTED DOLLARS
COUNCIL AND CITY CLERKS	\$ 120,200.00	\$ 2,823,255.17
MAYOR'S OFFICE	74,083.27	1,740,066.35
CITY CONTROLLER	84,860.87	1,993,210.40
CITY TREASURER	47,834.57	1,123,537.41
DEPARTMENT OF LAW	122,153.75	2,869,144.81
BUREAU OF PUBLIC IMPROVEMENTS	17,270.72	405,654.32
DEPARTMENT OF ASSESSORS	63,631.35	1,494,571.86
CIVIL SERVICE COMMISSION	16,227.20	381,144.15
CITY PLANNING COMMISSION	17,000.00	399,295.66
ART COMMISSION	5,000.00	117,439.90
ELECTIONS	5,000.00	117,439.90
DEPARTMENT OF PUBLIC SAFETY, General Office	76,134.11	1,788,236.44
BUREAU OF FIRE	1,323,446.99	31,085,096.17
BUREAU OF POLICE	1,160,200.85	27,250,774.13
BUREAU OF ELECTRICITY	113,992.53	2,677,454.24
BUREAU OF BUILDING INSPECTION	31,338.50	736,078.05
BUREAU OF BOILER INSPECTION	6,010.00	141,162.76
DEPARTMENT OF HEALTH, General Office	20,167.04	473,683.03
BUREAU OF INFECTIONS DISEASES	12,538.09	294,494.40
DIVISION OF REGISTRATION	6,264.01	147,128.94
DIVISION OF TRANSMISSIBLE DISEASES	114,806.37	2,696,569.70
DIVISION OF BACTERIOLOGY	16,075.84	377,589.01
MUNICIPAL HOSPITAL	41,971.88	985,834.67
BUREAU OF SANITATION	260,611.44	6,121,236.24
DIVISION OF SMOKE INSPECTION	10,657.31	250,318.68
DIVISION TENEMENT HOUSE INSPECTION	16,642.02	390,887.43
DIVISION OF PLUMBING AND HOUSE DRAINAGE	26,392.53	619,907.21
DIVISION OF SANITARY INSPECTION	37,487.34	880,501.88
BUREAU OF FOOD INSPECTION	6,077.85	142,756.42
DIVISION OF DAIRY AND MILK INSPECTION	32,788.20	770,128.58
DIVISION OF MEAT INSPECTION	22,418.10	526,555.88
DEPARTMENT OF CHARITIES, General Office	62,192.50	1,460,776.18
Marshalsea Home and Hospital	210,865.90	4,952,814.00
Warner Home and Hospital	79,396.85	1,864,871.61

DEPARTMENT/BUREAU	AMOUNT APPROPRIATED	2013 INFLATION ADJUSTED DOLLARS
DEPARTMENT OF SUPPLIES	\$ 50,313.00	\$ 1,181,750.73
BOARD OF WATER ASSESSORS	42,271.29	992,867.21
SHADE TREE COMMISSION	35,000.00	822,079.29
FLOOD COMMISSION	10,000.00	234,879.80
IMPROVEMENT OF STREETS ADJACENT TO PITT	50,000.00	1,174,398.99
CARNEGIE FREE LIBRARY - PITTSBURGH	260,000.00	6,106,874.75
CARNEGIE FREE LIBRARY NORTH SIDE	41,728.87	980,126.86
PITTSBURGH PLAYGROUNDS ASSOCIATION	65,000.00	1,526,718.69
ALLEGHENY PLAYGROUNDS ASSOCIATION	21,000.00	493,247.58
NATIONAL GUARD OF PENNSYLVANIA	12,000.00	281,855.76
CELEBRATION OF MEMORIAL DAY	3,000.00	70,463.94
PENNSYLVANIA ASSOCIATION FOR ADULT BLIND	15,000.00	352,319.70
SOHO BATHS & SETTLEMENT HOUSE	7,000.00	164,415.86
PUBLIC WASH HOUSE AND BATH ASSOCIATION	5,000.00	117,439.90
VISITING NURSES ASSOCIATION	2,000.00	46,975.96
ENTERTAINMENT OF EISTEDDFODD VISITORS	5,000.00	117,439.90
DEPARTMENT OF PUBLIC WORKS, General Office	25,694.77	603,518.24
BUREAU OF SURVEYS	118,256.81	2,777,613.56
BUREAU OF HIGHWAYS AND SEWERS, General Office	1,117,254.14	26,242,042.67
BUREAU OF CITY PROPERTY, Municipal Hall	129,040.12	3,030,891.73
BUREAU OF WATER, Superintendent's Office	913,718.67	21,461,405.66
BUREAU OF LIGHT, North Side Plant	502,132.27	11,794,072.61
BUREAU OF PARKS, General Office	329,718.65	7,744,424.99
BUREAU OF CONSTRUCTION	598,367.77	14,054,450.09
JUDGEMENTS	80,829.96	1,898,532.47
INTEREST ON CONTRACTS	220,000.00	5,167,355.56
INSURANCE	20,000.00	469,759.60
REFUNDS	20,000.00	469,759.60
INTEREST AND TAX ON LOANS	1,854,482.77	43,558,053.84
SINKING FUNDS	1,716,831.46	40,324,902.65
GRAND TOTAL - GREATER CITY	\$ 12,532,378.53	\$ 294,360,253.76