

Robert Smith

CITY OF PITTSBURGH

BUDGET - 1960



SALARIES and WAGES

Joseph M. Barr, Mayor

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TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>COUNCIL AND CITY CLERK'S OFFICE</u>									
<u>COUNCIL</u>									
1959 Code Account No. 1001, Salaries, Regular Employees									
Councilman	9	10,000	12	\$ 90,000.00	9	12	10,000	\$ 90,000.00	\$ -
Budget Controller	1	16-S.3	12	9,740.00	1	12	16-S.2	9,390.00	350.00
Stenographer-Clerk	1	4,811	12	4,811.00	1	12	4,811	4,811.00	-
Utilities Consultant (Part Time)	1	4,621	12	4,621.00	1	12	4,621	4,621.00	-
Totals	12	-	-	\$ 109,172.00	12	-	-	\$ 108,822.00	\$ 350.00

1959 Appropriation - \$108,822.00

<u>CITY CLERK</u>									
1959 Code Account No. 1002, Salaries, Regular Employees									
City Clerk	1	16-S.3	12	\$ 9,740.00	1	16-S.2	12	\$ 9,390.00	\$ 350.00
Assistant City Clerk	1	10-S.2	12	7,349.00	1	10-S.1	12	7,124.00	225.00
Clerk	1	6,085	12	6,085.00	1	6,085	12	6,085.00	-
Stenotype-Reporter	1	5,361	12	5,361.00	1	5,361	12	5,361.00	-
Clerk	1	5,341	12	5,341.00	1	5,341	12	5,341.00	-
Driver-Clerk	1	6,053	12	6,053.00	1	5,853	12	5,853.00	200.00
Clerk	1	5,239	12	5,239.00	1	5,239	12	5,239.00	-
Clerk	1	4,997	12	4,997.00	1	4,997	12	4,997.00	-
Janitor	1	3,593	12	3,593.00	1	3,593	12	3,593.00	-
Totals	9	-	-	\$ 53,758.00	9	-	-	\$ 52,983.00	\$ 775.00

1959 Appropriation - \$52,983.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>MAYOR'S OFFICE</u>									
1959 Code Account No. 1016, Salaries, Regular Employees									
Mayor	1	20,000	12	\$ 20,000.00	1	20,000	12	\$ 20,000.00	\$ -
Executive Secretary	1	10,112	12	10,112.00	1	10,112	12	10,112.00	-
Assistant Executive Secretary	1	6,638	12	6,638.00	1	6,638	12	6,638.00	-
Assistant Secretary	2	6,638	12	13,276.00	2	6,638	12	13,276.00	-
Secretary of Mayor's Committee for a Cleaner City	1	4,621	12	4,621.00	1	4,621	12	4,621.00	-
Secretary of Public Relations	1	6,638	12	6,638.00	1	6,638	12	6,638.00	-
Stenographer	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Chauffeur-Clerk	1	6,053	12	6,053.00	1	5,853	12	5,853.00	200.00
Stenographer-Clerk	2	4,083	12	8,166.00	2	4,083	12	8,166.00	-
Information Clerk	1	3,593	12	3,593.00	1	3,593	12	3,593.00	-
Stenographer-File Clerk	1	4,083	12	4,083.00	1	4,083	12	4,083.00	-
Totals	13	-	-	\$ 87,420.00	13	-	-	\$ 87,220.00	\$ 200.00

1959 Appropriation - \$87,220,00

POLICE MAGISTRATES

1959 Code Account No. 1022, Salaries, Regular Employees									
Police Magistrate	6	7,243	12	\$ 43,458.00	6	7,243	12	\$ 43,458.00	\$ -
Clerk	1	5,361	12	5,361.00	1	5,361	12	5,361.00	-
Totals	7	-	-	\$ 48,819.00	7	-	-	\$ 48,819.00	\$ -

1959 Appropriation - \$48,819.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>MAYOR'S OFFICE</u>									
<u>PENN AVENUE COURT</u>									
1959 Code Account No. 1025, Salaries, Regular Employees									
Chief Clerk	1	5,361	12	\$ 5,361.00	1	5,361	12	\$ 5,361.00	\$ -
Magistrate's Clerk	1	3,923	12	3,923.00	1	3,923	12	3,923.00	-
Stenographer-Clerk	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Totals	3	-	-	\$ 13,524.00	3	-	-	\$ 13,524.00	\$ -

1959 Appropriation - \$13,524.00

<u>TRAFFIC COURT</u>									
1959 Code Account No. 1025, Salaries, Regular Employees									
Office Manager	1	5,818	12	\$ 5,818.00	1	5,818	12	\$ 5,818.00	\$ -
Clerk	1	5,480	12	5,480.00	1	5,480	12	5,480.00	-
Cashier-Clerk	1	4,875	12	4,875.00	1	4,875	12	4,875.00	-
Assistant Cashier	1	4,875	12	4,875.00	1	4,875	12	4,875.00	-
Statistician	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Stenographer	4	3,923	12	15,692.00	4	3,923	12	15,692.00	-
Typist	7	3,593	12	25,151.00	7	3,593	12	25,151.00	-
Supervisor of Business Machines	1	4,020	12	4,020.00	1	4,020	12	4,020.00	-
Assistant Supervisor of Business Machines	1	3,795	12	3,795.00	1	3,795	12	3,795.00	-
Business Machine Operator	7	3,593	12	25,151.00	7	3,593	12	25,151.00	-
Clerk	4	3,593	12	14,372.00	4	3,593	12	14,372.00	-
Typist-Clerk	2	3,593	12	7,186.00	2	3,593	12	7,186.00	-
Totals	31	-	-	\$ 120,655.00	31	-	-	\$ 120,655.00	\$ -

1959 Appropriation - \$120,655.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>MAYOR'S OFFICE</u>									
<u>COMMISSION ON HUMAN RELATIONS</u>									
1959 Code Account No. 1034, Salaries, Regular Employees									
Executive Director	1	15-S.4	12	\$ 9,497.00	1	15-S.3	12	\$ 9,247.00	\$ 250.00
Deputy Director	1	10-S.2	12	7,349.00	1	9-S.2	12	7,123.00	226.00
Assistant Director	-	-	12	-	1	8-S.2	12	6,643.00	-
*Community Rel. Specialist	1	6-S.3	12	6,247.00	1	6-S.2	12	6,047.00	200.00
Research Analyst	1	6-S.3	12	6,247.00	1	6-S.2	12	6,047.00	200.00
**Field Representative	1	2-S.4	12	5,166.00	1	2-S.3	12	5,016.00	150.00
Statistical Clerk-Stenographer	1	3,980	12	3,980.00	1	3,980	12	3,980.00	-
Secretary	1	3,598	12	3,598.00	1	3,598	12	3,598.00	-
Stenographer-Clerk	1	3,593	12	3,593.00	1	3,593	12	3,593.00	-
Stenographer	1	3,371	12	3,371.00	1	3,371	12	3,371.00	-
Community Worker	1	4-S.1	12	5,336.00	-	-	12	-	5,336.00
Information Officer	1	5-S.1	12	5,672.00	-	-	12	-	5,672.00
Neighborhood Section Supervisor	1	10-S.1	12	7,124.00	-	-	12	-	7,124.00
Totals	12	-	-	\$ 67,180.00	10	-	-	\$ 54,665.00	\$ 12,515.00

* Former Title - Housing Supervisor

** Former Title - Field Investigator

1959 Appropriation - \$54,665.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF CITY CONTROLLER									
1959 Code Account No. 1046, Salaries, Regular Employees, and Wages, Temporary Employees									
City Controller	1	9,765	12	\$ 9,765.00	1	9,765	12	\$ 9,765.00	\$ -
Deputy City Controller	1	14, S.6	12	9,713.00	1	14-S.6	12	9,713.00	-
Chief Accountant	1	10-6.2	12	7,349.00	1	10-S.1	12	7,124.00	225.00
Solicitor	1	6,656	12	6,656.00	1	6,656	12	6,656.00	-
Secretary	1	5,480	12	5,480.00	1	5,480	12	5,480.00	-
Senior Traveling Auditor	1	6-S.2	12	6,047.00	1	6-S.1	12	5,847.00	200.00
Junior Traveling Auditor	15	4,875	12	73,125.00	15	4,875	12	73,125.00	-
Inspector-Engineer	1	10-S.4	12	7,799.00	1	10-S.3	12	7,574.00	225.00
Field Inspector	2	5-S.4	12	12,244.00	2	5-S.3	12	11,944.00	300.00
Field Inspector	3	4,997	12	14,991.00	3	4,997	12	14,991.00	-
Auditor of Claims	1	11-S.3	12	8,173.00	1	11-S.2	12	7,943.00	230.00
Accountant	1	5-S.2	12	5,822.00	1	5-S.1	12	5,672.00	150.00
Accountant	1	6-S.4	12	6,447.00	1	6-S.3	12	6,197.00	250.00
Supervisor of Invoices	1	3-S.3	12	5,468.00	1	3-S.2	12	5,318.00	150.00
Control Clerk	1	4,748	12	4,748.00	1	4,748	12	4,748.00	-
Auditor	2	4,875	12	9,750.00	1	4,875	12	9,750.00	-
Assistant Auditor	1	4,211	12	4,211.00	1	4,211	12	4,211.00	-
Assembly Clerk	1	4,114	12	4,114.00	1	4,114	12	4,114.00	-
Check Writing Machine Operator	1	3,987	12	3,987.00	1	3,987	12	3,987.00	-
Bookkeeping Machine Operator	2	3,987	12	7,974.00	2	3,987	12	7,974.00	-
Chief Bookmaker	1	5-S.3	12	5,972.00	1	5-S.2	12	5,822.00	150.00
Office Manager	1	10-S.3	12	7,574.00	1	10-S.2	12	7,349.00	225.00
Supervisor Clerk	1	3-S.3	12	5,468.00	1	3-S.2	12	5,318.00	150.00
Accountant	1	3-S.2	12	5,318.00	1	3-S.1	12	5,168.00	150.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF CITY CONTROLLER</u>									
Utility Clerk, as needed		373	month)	-		373	month)	-	-
Utility Clerk, as needed		368	month)	-		368	month)	-	-
Utility Clerk, as needed		354	month)	-		354	month)	-	-
Utility Clerk, as needed		341	month)	-		341	month)	-	-
Utility Clerk, as needed		328	month)	-		328	month)	-	-
Utility Clerk, as needed		323	month)	71,984.00		323	month)	71,984.00	-
Utility Clerk, as needed		317	month)	-		317	month)	-	-
Utility Clerk, as needed		303	month)	-		303	month)	-	-
Utility Clerk, as needed		289	month)	-		289	month)	-	-
Utility Clerk, as needed		274	month)	-		274	month)	-	-
Totals	43	-	-	\$ 310,179.00	42	-	-	\$ 307,774.00	\$ 2,405.00

1959 Appropriation - \$307,774.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF CITY TREASURER									
1959 Code Account No. 1060, Salaries, Regular Employees									
City Treasurer	1	12,600	12	\$ 12,600.00	1	12,600	12	\$ 12,600.00	\$ -
Assistant to Treasurer	1	5,651	12	5,651.00	1	5,651	12	5,651.00	-
Chief Clerk	1	9-S.2	12	7,123.00	1	9-S.1	12	6,898.00	225.00
Cashier	1	8-S.4	12	7,043.00	1	8-S.3	12	6,843.00	200.00
Floorman	1	2-S.2	12	4,866.00	1	2-S.1	12	4,716.00	150.00
Assistant Cashier	1	3-S.6	12	5,918.00	1	3-S.5	12	5,768.00	150.00
Assistant Cashier	1	2-S.5	12	5,316.00	1	2-S.4	12	5,166.00	150.00
Assistant Cashier	1	4,500	12	4,500.00	1	4,500	12	4,500.00	-
Bond Clerk	1	4,997	12	4,997.00	1	4,997	12	4,997.00	-
Window Clerk	1	4,997	12	4,997.00	1	4,997	12	4,997.00	-
Treasurer Supervisor	1	7-S.6	12	6,997.00	1	7-S.5	12	6,797.00	200.00
Window Clerk	1	4,913	12	4,913.00	1	4,913	12	4,913.00	-
Window Clerk	2	4,595	12	9,190.00	2	4,595	12	9,190.00	-
Supervisor-Window Clerk	1	4-S.4	12	5,786.00	1	4-S.3	12	5,636.00	150.00
Accountant	1	8-S.4	12	7,043.00	1	8-S.3	12	6,843.00	200.00
Window Clerk	1	4,875	12	4,875.00	1	4,875	12	4,875.00	-
Bookkeeper	1	4,500	12	4,500.00	1	4,500	12	4,500.00	-
Towing and Impounding Clerk	4	4,259	12	17,036.00	4	4,259	12	17,036.00	-
Clerk	2	4,019	12	8,038.00	2	4,019	12	8,038.00	-
Secretary	1	4,019	12	4,019.00	1	4,019	12	4,019.00	-
Bookkeeper	1	3,974	12	3,974.00	1	3,974	12	3,974.00	-
Record Clerk	5	3,694	12	18,470.00	5	3,694	12	18,470.00	-
Stenographer-Clerk	1	5,468	12	5,468.00	1	5,468	12	5,468.00	-
Stenographer	2	3,974	12	7,948.00	2	3,974	12	7,948.00	-
Real Estate and Assessment									
Consultant	1	6,217	12	6,217.00	1	6,217	12	6,217.00	-
Messenger	1	3,768	12	3,768.00	1	3,768	12	3,768.00	-
Field Collector	1	3,768	12	3,768.00	1	3,768	12	3,768.00	-
Dog License Collector	1	4,997	12	4,997.00	1	4,997	12	4,997.00	-
Investigator	2	4,875	12	9,750.00	2	4,875	12	9,750.00	-

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF CITY TREASURER									
Machine Supervisor	1	8-S.4	12	7,043.00	1	8-S.3	12	6,843.00	200.00
Assistant Machine Supervisor	1	3-S.6	12	5,918.00	1	3-S.5	12	5,768.00	150.00
Assistant Machine Supervisor	1	3-S.3	12	5,468.00	1	3-S.2	12	5,318.00	150.00
Assembly Clerk	1	3,848	12	3,848.00	1	3,848	12	3,848.00	-
Supervisor of Receipts	1	6,037	12	6,037.00	1	6,037	12	6,037.00	-
Supervisor - Internal Proof	1	3-S.2	12	5,318.00	1	3-S.1	12	5,168.00	150.00
Billing Machine Operator	12	3,776	12	45,312.00	12	3,776	12	45,312.00	-
Individual Bookkeeper	7	3,620	12	25,340.00	7	3,620	12	25,340.00	-
Utility Clerk	12	3,620	12	43,440.00	12	3,620	12	43,440.00	-
Supervisor Clerk	1	5,613	12	5,613.00	1	5,613	12	5,613.00	-
Adjuster of Taxes and Accounts Clerk	1	5,148	12	5,148.00	1	5,148	12	5,148.00	-
Clerk	1	3,936	12	3,936.00	1	3,936	12	3,936.00	-
Supervisor - Payrolls	1	8-S.4	12	7,043.00	1	8-S.3	12	6,843.00	200.00
Assistant Supervisor - Payrolls	1	5,699	12	5,699.00	1	5,699	12	5,699.00	-
Clerk - Payrolls	1	4,419	12	4,419.00	1	4,419	12	4,419.00	-
Clerk - Payrolls	2	3,936	12	7,872.00	2	3,936	12	7,872.00	-
Auditor - Payrolls	3	3,936	12	11,808.00	3	3,936	12	11,808.00	-
Auditor - Payroll Investigator	2	4,393	12	8,786.00	2	4,393	12	8,786.00	-
Auditor - Investigator	1	6,134	12	6,134.00	1	6,134	12	6,134.00	-
Assistant Machine Supervisor	1	5,142	12	5,142.00	1	5,142	12	5,142.00	-
Auditor - Investigator	13	4,875	12	63,375.00	13	4,875	12	63,375.00	-
Cashier	5	4,595	12	22,975.00	5	4,595	12	22,975.00	-
Senior Machine Operator	1	5,142	12	5,142.00	1	5,142	12	5,142.00	-
Machine Operator	4	4,621	12	18,484.00	4	4,621	12	18,484.00	-
Utility Clerk	2	4,101	12	8,202.00	2	4,101	12	8,202.00	-
Temporary Rate and Assessment Clerk	2	3,974	12	7,948.00	2	3,974	12	7,948.00	-
Chief Recorder of Transfers and Seperations	1	5,341	12	5,341.00	1	5,341	12	5,341.00	-
Recorder of Transfers and Exonerations	1	3-S.5	12	5,768.00	1	3-S.4	12	5,618.00	150.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF CITY TREASURER									
Water Rents and Rate									
Investigator	1	3,740	12	3,740.00	1	3,740	12	3,740.00	-
Recorder of Transfers	1	5,148	12	5,148.00	1	5,148	12	5,148.00	-
Parking Meter Cashier									
Supervisor	1	5,256	12	5,256.00	1	5,256	12	5,256.00	-
Parking Meter Cashier	1	4,811	12	4,811.00	1	4,811	12	4,811.00	-
Asst. Parking Meter Cashier	3	4,456	12	13,368.00	3	4,456	12	13,368.00	-
Field Collector	3	4,565	12	13,695.00	3	4,565	12	13,695.00	-
Cashier	3	4,595	12	13,785.00	3	4,595	12	13,785.00	-
Senior Machine Operator	1	5,142	12	5,142.00	1	5,142	12	5,142.00	-
Machine Operator	2	4,621	12	9,242.00	2	4,621	12	9,242.00	-
Auditor-Supervisor	1	3-S.2	12	5,318.00	1	3-S.1	12	5,168.00	150.00
Auditor-Investigator	2	4,875	12	9,750.00	2	4,875	12	9,750.00	-
Investigator-Supervisor	1	4,875	12	4,875.00	1	4,875	12	4,875.00	-
Investigator	1	6,396	12	6,396.00	1	6,396	12	6,396.00	-
Investigator	10	4,245	12	42,450.00	10	4,245	12	42,450.00	-
Chief Clerk	1	6,699	12	6,699.00	1	6,699	12	6,699.00	-
Counter Clerk	1	5,293	12	5,293.00	1	5,293	12	5,293.00	-
Sheriff Sale Clerk	1	4,799	12	4,799.00	1	4,799	12	4,799.00	-
Assistant Sheriff Sale Clerk	1	4,481	12	4,481.00	1	4,481	12	4,481.00	-
Assistant Sheriff Sale Clerk	1	4,259	12	4,259.00	1	4,259	12	4,259.00	-
Bookkeeper	1	4,595	12	4,595.00	1	4,595	12	4,595.00	-
Clerk	3	4,595	12	13,785.00	3	4,595	12	13,785.00	-
Stenographer-Clerk	1	3,974	12	3,974.00	1	3,974	12	3,974.00	-
Clerk	1	3,768	12	3,768.00	1	3,768	12	3,768.00	-
Record Clerk	2	3,694	12	7,388.00	2	3,694	12	7,388.00	-
Typist	1	3,694	12	3,694.00	1	3,694	12	3,694.00	-
Window Clerk	1	4,595	12	4,595.00	1	4,595	12	4,595.00	-
Totals	167	-	-	\$ 766,633.00	167	-	-	\$ 764,058.00	\$ 2,575.00

1959 Appropriation - \$764,058.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF CITY TREASURER</u>									
1959 Code Account No. 1061, Salaries, Temporary Employees									
Utility Clerk, as needed		373	month)			373	month)		
Utility Clerk, as needed		368	month)			368	month)		
Utility Clerk, as needed		354	month)			354	month)		
Utility Clerk, as needed		341	month)			341	month)		
Utility Clerk, as needed		328	month)			328	month)		
Utility Clerk, as needed		317	month)	\$ 403,813.00		317	month)	\$ 403,813.00	\$ -
Utility Clerk, as needed		308	month)			308	month)		
Utility Clerk, as needed		303	month)			303	month)		
Utility Clerk, as needed		289	month)			289	month)		
Utility Clerk, as needed		274	month)			274	month)		
Clerk, as needed		308	month)			308	month)		
Machine Operator, as needed		11.55	day)			11.55	day)		
Chief Wharf Parking Attendant, as needed	1	4,682	12	4,682.00	1	4,682	12	4,682.00	-
Wharf Parking Attendant, as needed	8	3,975	12	31,800.00	8	3,975	12	31,800.00	-
Totals	9	-	-	\$ 440,295.00	9	-	-	\$ 440,295.00	\$ -

1959 Appropriation - \$440,295.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF LAW</u>									
1959 Code Account No. 1074, Salaries, Regular Employees									
City Solicitor	1	12,600	12	\$ 12,600.00	1	12,600	12	\$ 12,600.00	\$ -
First Assistant City Solicitor	1	15-S.6	12	9,997.00	1	15-S.3	12	9,747.00	250.00
Special Assistant City Solicitor	1	13-S.5	12	9,160.00	1	13-S.4	12	8,930.00	230.00
Special Assistant City Solicitor	1	13-S.4	12	8,930.00	1	13-S.3	12	8,700.00	230.00
Assistant City Solicitor in charge of Workmen's Compensation	1	8,421	12	8,421.00	1	8,421	12	8,421.00	-
Workmen's Compensation Statistician	1	6,037	12	6,037.00	1	6,037	12	6,037.00	-
Safety Engineer in charge of Workmen's Compensation	1	6,037	12	6,037.00	1	6,037	12	6,037.00	-
Assistant City Solicitor	5	8,421	12	42,105.00	5	8,421	12	42,105.00	-
Assistant City Solicitor	2	7,797	12	15,594.00	2	7,797	12	15,594.00	-
Assistant City Solicitor	3	7,243	12	21,729.00	3	7,243	12	21,729.00	-
Chief Clerk	1	8-S.5	12	7,243.00	1	8-S.4	12	7,043.00	200.00
Library Clerk	1	4,369	12	4,369.00	1	4,369	12	4,369.00	-
Chief Investigator	1	6,396	12	6,396.00	1	6,396	12	6,396.00	-
Investigator	8	4,875	12	39,000.00	8	4,875	12	39,000.00	-
Legal Stenographer	5	4,621	12	23,105.00	5	4,621	12	23,105.00	-
Legal Stenographer	1	4,495	12	4,495.00	1	4,495	12	4,495.00	-
Legal Stenographer	1	4,369	12	4,369.00	1	4,369	12	4,369.00	-
Stenographer-Clerk	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Stenographer-Telephone Operator	1	4,177	12	4,177.00	1	4,177	12	4,177.00	-
Messenger-Clerk	1	4,177	12	4,177.00	1	4,177	12	4,177.00	-
Lien Clerk	1	6,396	12	6,396.00	1	6,396	12	6,396.00	-
Assistant Lien Clerk	1	5,361	12	5,361.00	1	5,361	12	5,361.00	-
Claim Clerk	1	3,773	12	3,773.00	1	3,773	12	3,773.00	-
Municipal Improvement Clerk	1	6,396	12	6,396.00	1	6,396	12	6,396.00	-

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF LAW</u>									
Assistant Municipal Improvement Clerk	1	5,361	12	5,361.00	1	5,361	12	5,361.00	-
Legal Reporter	1	5,361	12	5,361.00	1	5,361	12	5,361.00	-
Tax Clerk	1	5,844	12	5,844.00	1	5,844	12	5,844.00	-
Legal File Clerk	1	3,800	12	3,800.00	1	3,800	12	3,800.00	-
Totals	46	-	-	\$ 284,473.00	46	-	-	\$ 283,563.00	\$ 910.00

1959 Appropriation - \$283,793.00

COLLECTION OF DELINQUENT CITY AND SCHOOL TAX LIENS

1959 Code Account No. 1087, Salaries, Regular Employees

Solicitor	1	9,437	12	\$ 9,437.00	1	9,437	12	\$ 9,437.00	\$ -
Assistant Solicitor	1	7,340	12	7,340.00	1	7,190	12	7,190.00	150.00
Lien Clerk	3	5,256	12	15,768.00	3	5,056	12	15,168.00	600.00
Chief Investigator	1	6,217	12	6,217.00	1	6,067	12	6,067.00	150.00
Investigator	3	4,447	12	13,341.00	4	4,247	12	16,988.00	(3,647.00)
Title Searcher	1	4,625	12	4,625.00	1	4,425	12	4,425.00	200.00
Legal Stenographer	3	3,975	12	11,925.00	3	3,775	12	11,325.00	600.00
Stenographer	3	3,621	12	10,863.00	3	3,421	12	10,263.00	600.00
Clerk	2	3,740	12	7,480.00	2	3,540	12	7,080.00	400.00
Totals	18	-	-	\$ 86,996.00	19	-	-	\$ 87,943.00	\$ (947.00)

1959 Appropriation - \$87,943.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>CIVIL SERVICE COMMISSION</u>									
1959 Code Account No. 1099, Salaries, Regular Employees									
President	1	5,963	12	\$ 5,963.00	1	5,963	12	\$ 5,963.00	\$ -
Commissioner	2	5,963	12	11,926.00	2	5,963	12	11,926.00	-
Secretary and Chief Examiner	1	6,277	12	6,277.00	1	6,277	12	6,277.00	-
Assistant Examiner	1	5,783	12	5,783.00	1	5,783	12	5,783.00	-
Chief Clerk	1	6,085	12	6,085.00	1	6,085	12	6,085.00	-
Chief Investigator	1	5,300	12	5,300.00	1	5,300	12	5,300.00	-
Clerk	1	4,824	12	4,824.00	1	4,824	12	4,824.00	-
Assistant Payroll Clerk "A"	1	3,886	12	3,886.00	1	3,886	12	3,886.00	-
Assistant Payroll Clerk "B"	1	3,605	12	3,605.00	1	3,605	12	3,605.00	-
Counter Clerk	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Stenographer-Reporter	1	4,495	12	4,495.00	1	4,495	12	4,495.00	-
Assistant Counter Clerk	1	3,294	12	3,294.00	1	3,294	12	3,294.00	-
Stenographer-Clerk "A"	1	3,886	12	3,886.00	1	3,886	12	3,886.00	-
Stenographer-Clerk "B"	1	3,694	12	3,694.00	1	3,694	12	3,694.00	-
Nurse	1	4,498	12	4,498.00	1	4,498	12	4,498.00	-
Superintendent of Medical Examir	1	5,239	12	5,239.00	1	5,239	12	5,239.00	-
Payroll Clerk	1	5,674	12	5,674.00	1	5,674	12	5,674.00	-
Personnel Roster Clerk	1	3,385	12	3,385.00	1	3,385	12	3,385.00	-
Medical Examiner - Eyes		30.00 per session		2,000.00		30.00 per session		2,000.00	-
Totals	19	-	-	\$ 94,054.00	19	-	-	\$ 94,054.00	\$ -

1959 Appropriation - \$94,054.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF CITY PLANNING</u>									
<u>PLANNING ADMINISTRATION AND SERVICE DIVISION</u>									
<u>GENERAL OFFICE SECTION</u>									
1959 Code Account No. 1102, Salaries, Regular Employees									
Planning Director	1	12,600	12	\$ 12,600.00	1	12,600	12	\$ 12,600.00	\$ -
Urban Renewal Coordinator	1	15-S.6	12	9,997.00	1	15-S.6	12	9,997.00	-
Chief Planner	1	14-S.1	12	8,463.00	1	14-S.1	12	8,463.00	-
Office Manager	1	5-S.5	12	6,272.00	1	5-S.4	12	6,122.00	150.00
Administrative Assistant	1	5,256	12	5,256.00	1	5,256	12	5,256.00	-
Senior Secretary-Reporter	1	4,748	12	4,748.00	1	4,748	12	4,748.00	-
Secretary-Reporter	1	4,165	12	4,165.00	1	4,165	12	4,165.00	-
Secretary	1	3,974	12	3,974.00	1	3,974	12	3,974.00	-
Assistant Secretary	1	3,699	12	3,699.00	1	3,699	12	3,699.00	-
Messenger-Clerk	1	3,535	12	3,535.00	1	3,535	12	3,535.00	-
Totals	10	-	-	\$ 62,709.00	10	-	-	\$ 62,559.00	\$ 150.00
<u>LOT PLANS SECTION</u>									
Senior Planning Engineer	1	9-S.3	12	\$ 7,348.00	1	9-S.2	12	\$ 7,123.00	\$ 225.00
Planning Engineer	1	7-S.4	12	6,597.00	1	7-S.3	12	6,397.00	200.00
Draftsman, II	1	4,684	12	4,684.00	1	4,684	12	4,684.00	-
Totals	3	-	-	\$ 18,629.00	3	-	-	\$ 18,204.00	\$ 425.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF CITY PLANNING</u>									
<u>MAPPING SECTION</u>									
Geodetic Engineer	1	9-S.3	12	\$ 7,348.00	1	9-S.2	12	\$ 7,123.00	\$ 225.00
Topgraphic Engineer	1	7-S.4	12	6,597.00	1	7-S.3	12	6,397.00	200.00
Assistant Geodetic Engineer	1	7-S.2	12	6,197.00	1	7-S.1	12	6,047.00	150.00
Assistant Topgraphic Engineer	1	5-S.2	12	5,822.00	1	5-S.1	12	5,672.00	150.00
Topgraphic Assistant	2	4,386	24	8,772.00	2	4,386	24	8,772.00	-
Totals	6	-	-	\$ 34,736.00	6	-	-	\$ 34,011.00	\$ 725.00
<u>ZONING SECTION</u>									
Zoning Engineer	1	9-S.3	12	\$ 7,348.00	1	9-S.2	12	\$ 7,123.00	\$ 225.00
Assistant Zoning Engineer	1	7-S.3	12	6,397.00	1	7-S.2	12	6,197.00	200.00
Draftsman, III	1	5,239	12	5,239.00	1	5,239	12	5,239.00	-
Draftsman, II	2	4,684	12	9,368.00	2	4,684	12	9,368.00	-
Totals	5	-	-	\$ 28,352.00	5	-	-	\$ 27,927.00	\$ 425.00
<u>RESEARCH SECTION</u>									
Senior Research Analyst	1	9-S.3	12	\$ 7,348.00	1	9-S.2	12	\$ 7,123.00	\$ 225.00
Research Analyst	1	7-S.6	12	6,997.00	1	7-S.5	12	6,797.00	200.00
Statistician	1	5,287	12	5,287.00	1	5,287	12	5,287.00	-
Research Assistant	1	4,627	12	4,627.00	1	4,627	12	4,627.00	-
Typist-Clerk	1	3,790	12	3,790.00	1	3,790	12	3,790.00	837.00
Junior Clerk	2	3,380	12	6,760.00	2	3,380	12	6,760.00	(2,970.00)
Totals	7	-	-	\$ 34,809.00	7	-	-	\$ 34,384.00	\$ 425.00

TITLE OF POSITION	<u>1960 ESTIMATES</u>				<u>1959 SCHEDULE</u>				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF CITY PLANNING</u>									
<u>COMMUNITY DEVELOPMENT DIVISION</u>									
<u>RENEWAL PROJECTS SECTION</u>									
Senior Planner, I	1	12-S.2	12	\$ 8,230.00	1	12-S.1	12	\$ 8,000.00	\$ 230.00
Associate Planner, II	1	9-S.3	12	7,348.00	1	9-S.2	12	7,123.00	225.00
Associate Planner, II	1	9-S.2	12	7,123.00	1	9-S.1	12	6,898.00	225.00
Associate Planner, I	1	7-S.4	12	6,597.00	1	7-S.3	12	6,397.00	200.00
Draftsman, IV	1	5,287	12	5,287.00	1	5,287	12	5,287.00	-
Draftsman, III	1	5,239	12	5,239.00	1	5,239	12	5,239.00	-
Draftsman, II	1	4,684	12	4,684.00	1	4,684	12	4,684.00	-
Totals	7	-	-	\$ 44,508.00	7	-	-	\$ 43,628.00	\$ 880.00
<u>SPECIAL PROJECTS SECTION</u>									
Senior Planner, I	1	11-S.4	12	\$ 8,303.00	1	11-S.3	12	\$ 8,023.00	\$ 280.00
Associate Planner, III	1	10-S.2	12	7,349.00	1	10-S.1	12	7,124.00	225.00
Associate Planner, I	1	7-S.5	12	6,797.00	1	7-S.4	12	6,597.00	200.00
Associate Planner, I	1	7-S.2	12	6,197.00	1	7-S.1	12	6,047.00	150.00
Draftsman, I	1	4,329	12	4,329.00	1	4,329	12	4,329.00	-
Totals	5	-	-	\$ 32,975.00	5	-	-	\$ 32,120.00	\$ 855.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF CITY PLANNING									
LONG-RANGE PLANNING SECTION									
Assistant Planning Director	1	16-S.6	12	\$ 10,790.00	1	16-S.5	12	\$ 10,440.00	\$ 350.00
Senior Planner, III	1	14-S.1	12	8,463.00	1	14-S.1	12	8,463.00	-
Associate Planner, IV	1	11-S.2	12	7,943.00	1	11-S.1	12	7,713.00	230.00
Associate Planner, III	1	10-S.2	12	7,349.00	1	10-S.1	12	7,124.00	225.00
Associate Research Analyst, II	1	9-S.2	12	7,123.00	1	9-S.1	12	6,898.00	225.00
Draftsman, IV	1	5,287	12	5,287.00	1	5,287	12	5,287.00	-
Draftsman, II	1	4,684	12	4,684.00	1	4,684	12	4,684.00	-
Planning Intern (3 mo. each)	4	1,175	12	4,700.00	4	1,175	12	4,700.00	-
Totals	11	-	-	\$ 56,339.00	11	-	-	\$ 55,309.00	\$ 1,030.00
Grand Totals	54	-	-	\$ 313,057.00	54	-	-	\$ 308,142.00	\$ 4,915.00

1959 Appropriation - \$308,692.00

BOARD OF ADJUSTMENT

1959 Code Account No. 1117, Salaries, Regular Employees

Chairman	1	6,638	12	\$ 6,638.00	1	6,638	12	\$ 6,638.00	\$ -
Member of Board	2	6,085	12	12,170.00	2	6,085	12	12,170.00	-
Secretary-Engineer	1	8-S.2	12	6,643.00	1	8-S.1	12	6,443.00	200.00
Evidence Stenographer	1	4,748	12	4,748.00	1	4,748	12	4,748.00	-
Counter Clerk	1	4,875	12	4,875.00	1	4,875	12	4,875.00	-
Totals	6	-	-	\$ 35,074.00	6	-	-	\$ 34,874.00	\$ 200.00

1959 Appropriation - \$34,874.00

ART COMMISSION

1959 Code Account No. 1121, Salaries, Regular Employees

Executive Secretary	1	3,593	12	\$ 3,593.00	1	3,593	12	\$ 3,593.00	\$ -
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1959 Appropriation - \$3,593.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF SUPPLIES									
BUREAU OF TESTS									
1959 Code Account No. 1133, Salaries, Regular Employees									
Superintendent	1	13-S.3	12	\$ 8,700.00	1	13-S.2	12	\$ 8,470.00	\$ 230.00
Stenographer-Clerk	1	4,019	12	4,019.00	1	4,019	12	4,019.00	-
Senior Chemist	1	10-S.2	12	7,349.00	1	10-S.1	12	7,124.00	225.00
Chemist	1	5-S.2	12	5,822.00	1	5-S.1	12	5,672.00	150.00
Junior Chemist	2	3-S.1	12	10,336.00	2	2-S.3	12	10,032.00	304.00
Inspector-Chemist	1	4,748	12	4,748.00	1	4,748	12	4,748.00	-
Laboratory Assistant	1	4,019	12	4,019.00	1	4,019	12	4,019.00	-
Materials Engineer	1	7-S.5	12	6,797.00	1	7-S.4	12	6,597.00	200.00
Chief Inspector	1	5-S.4	12	6,122.00	1	5-S.3	12	5,972.00	150.00
Materials Inspector	4	4,875	12	19,500.00	4	4,875	12	19,500.00	-
Weights and Measurers Inspector	1	4,875	12	4,875.00	1	4,875	12	4,875.00	-
Auto Truck Driver	1	6,053	12	6,053.00	1	5,853	12	5,853.00	200.00
Asphalt Technologist	1	9-S.2	12	7,123.00	1	9-S.1	12	6,898.00	225.00
Assistant Asphalt Technologist	1	5-S.2	12	5,822.00	1	5-S.1	12	5,672.00	150.00
Asphalt Analyst	2	5,142	12	10,284.00	2	5,142	12	10,284.00	-
Totals	20	-	-	\$ 111,569.00	20	-	-	\$ 109,735.00	\$ 1,834.00

1959 Appropriation - \$110,185.00

SURPLUS FOOD PROGRAM DIVISION

1959 Code Account No. 1140, Salaries, Regular and Temporary Employees									
Supervisor	1	5,700	12	\$ 5,700.00	1	5,700	12	\$ 5,700.00	\$ -
Assistant Supervisor	1	4,700	12	4,700.00	1	4,700	12	4,700.00	-
Clerk-Investigator, as needed	-	4,400	12	26,400.00	-	4,400	12	26,400.00	-
Clerk-Stenographer, as needed	-	3,800	12	11,400.00	-	3,800	12	11,400.00	-
Totals	2	-	-	\$ 48,200.00	2	-	-	\$ 48,200.00	\$ -

1959 Appropriation - \$48,200.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF LANDS AND BUILDINGS</u>									
<u>GENERAL OFFICE</u>									
1959 Code Account No. 1359, Salaries, Regular Employees									
Director	1	12,600	12	\$ 12,600.00	1	12,600	12	\$ 12,600.00	\$ -
City Architect	1	9-S.5	12	7,798.00	1	9-S.4	12	7,573.00	225.00
Work Inspector	1	5,155	12	5,155.00	1	5,155	12	5,155.00	-
Stenographer	1	4,019	12	4,019.00	1	4,019	12	4,019.00	-
Stenographer	1	3,593	12	3,593.00	1	3,593	12	3,593.00	-
Administrative Assistant	1	3-S.3	12	5,468.00	1	3-S.2	12	5,318.00	150.00
Totals	6	-	-	\$ 38,633.00	6	-	-	\$ 38,258.00	\$ 375.00

1959 Appropriation - \$38,258.00

BUREAU OF ACCOUNTS AND ADMINISTRATION

1959 Code Account No. 1360, Salaries, Regular Employees									
Office Manager	1	8-S.3	12	\$ 6,843.00	1	8-S.2	12	\$ 6,643.00	\$ 200.00
Assistant Office Manager	1	5-S.3	12	5,972.00	1	5-S.2	12	5,822.00	150.00
Assistant Bookkeeper	1	4,925	12	4,925.00	1	4,925	12	4,925.00	-
Assistant Bookkeeper	1	4,203	12	4,203.00	1	4,203	12	4,203.00	-
Job Cost Clerk	1	5,143	12	5,143.00	1	5,143	12	5,143.00	-
Storekeeper Clerk	1	4,919	12	4,919.00	1	4,919	12	4,919.00	-
Stenographer	3	3,593	12	10,779.00	3	3,593	12	10,779.00	-
Stenographer-Clerk	1	3,593	12	3,593.00	1	3,593	12	3,593.00	-
Real Estate Clerk	2	5,722	12	11,444.00	2	5,722	12	11,444.00	-
Assistant Real Estate Clerk	1	4,875	12	4,875.00	1	4,875	12	4,875.00	-
Assistant Real Estate Clerk	1	4,430	12	4,430.00	1	4,430	12	4,430.00	-
Assistant Real Estate Clerk	1	4,094	12	4,094.00	1	4,094	12	4,094.00	-
Information-Receptionist	1	3,763	12	3,763.00	1	3,763	12	3,763.00	-
Real Estate Appraiser	1	6,396	12	6,396.00	1	6,396	12	6,396.00	-
Totals	17	-	-	\$ 81,379.00	17	-	-	\$ 81,029.00	\$ 350.00

1959 Appropriation - \$81,029.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF LANDS AND BUILDINGS									
BUREAU OF REPAIRS									
1959 Code Account No. 1366, Salaries and Wages, Regular and Temporary Employees									
Superintendent	1	12-.3	12	\$ 8,460.00	1	12-S.2	12	\$ 8,207.00	\$ 253.00
Construction and Repair									
Supervisor	1	8-S.4	12	7,043.00	1	8-S.3	12	6,843.00	200.00
Blacksmith-Welder	1	6,879	12	6,879.00	1	6,879	12	6,879.00	-
Truck Driver	2	6,053	12	12,106.00	2	5,853	12	11,706.00	400.00
Working Foreman of Carpenters	1	32.70	250.8	8,201.00	1	31.90	250.8	8,000.00	201.00
Carpenter (254.5 days each)	6	30.20	1527	46,116.00	6	29.40	1527	44,892.00	1,224.00
Working Foreman of Plumbers	1	34.00	246.2	8,372.00	1	34.00	246.2	8,372.00	-
Plumber (250 days each)	7	32.00	1750	56,000.00	7	32.00	1750	56,000.00	-
Plumber (Parks and Recreation)	1	32.00	250	8,000.00	1	32.00	250	8,000.00	-
Working Foreman of Painters	1	30.60	251	7,681.00	1	29.60	251	7,430.00	251.00
Painter (250.4 days each)	8	28.60	2003.2	57,291.00	8	27.60	2003.2	55,280.00	2,011.00
Painter, as needed - (125.2 days each)	2	28.60	250.4	7,162.00	2	27.60	250.4	6,910.00	252.00
Painter, as needed	1	28.60	100	2,860.00	1	27.60	100	2,760.00	100.00
Working Foreman of Electricians	1	38.80	240.2	9,320.00	1	36.80	240.2	8,840.00	480.00
Electrician (239.1 days each)	7	36.80	1673.7	61,593.00	7	34.80	1673.7	58,240.00	3,353.00
Electrician (Parks & Recreation) (239.1 days each)	2	36.80	478.2	17,598.00	2	34.80	478.2	16,640.00	958.00
Steamfitter (250 days each)	2	33.20	500	16,600.00	2	32.00	500	16,000.00	600.00
Cement Finisher	1	31.60	250.9	7,929.00	1	29.20	250.9	7,326.00	603.00
Plasterer (247.9 days each)	2	32.60	495.8	16,164.00	2	30.60	495.8	15,171.00	993.00
Bricklayer (244.4 days each)	2	34.40	489	16,822.00	2	33.60	489	16,432.00	390.00
Slater-Tinner (256 days each)	3	29.40	768	22,580.00	3	27.80	768	21,354.00	1,226.00
Slater-Tinner, as needed (170 days each)	2	29.40	340	9,996.00	2	27.80	340	9,452.00	544.00
Skilled Laborer (260 days each)	2	15.83	520	8,232.00	2	15.83	520	8,232.00	-
Skilled Laborer, as needed	7	15.45	1820	28,119.00	7	15.45	1820	28,119.00	-
Hod Carrier	1	22.60	257.2	5,813.00	1	21.60	257.2	5,556.00	257.00
Plumber's Laborer	1	20.60	256.9	5,293.00	1	19.60	256.9	5,036.00	257.00
Totals	66	-	-	\$ 462,230.00	66	-	-	\$ 447,677.00	\$ 14,553.00
1959 Appropriation - \$447,677.00									

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF LANDS AND BUILDINGS</u>									
<u>BUREAU OF OPERATING MAINTENANCE</u>									
1959 Code Account No. 1368, Salaries, Regular Employees									
Superintendent of Property	1	8-S.2	12	\$ 6,643.00	1	8-S.1	12	\$ 6,443.00	\$ 200.00
Assistant Superintendent of Property	1	4-S.5	12	5,936.00	1	4-S.4	12	5,786.00	150.00
Superintendent, North Side Market	1	3-S.4	12	5,618.00	1	3-S.3	12	5,468.00	150.00
Auto Truck Driver	1	6,053	12	6,053.00	1	5,853	12	5,853.00	200.00
Elevator Operator	2	3,783	12	7,566.00	3	3,783	12	11,349.00	(3,783.00)
Elevator Operator	6	3,923	12	23,538.00	8	3,923	12	31,384.00	(7,846.00)
Elevator Dispatcher	1	4,211	12	4,211.00	1	4,211	12	4,211.00	-
Wall Washer	14	3,694	12	51,716.00	14	3,694	12	51,716.00	-
Laborer - Building	13	3,694	12	48,022.00	13	3,694	12	48,022.00	-
Cleaner	41	3,124	12	128,084.00	41	3,124	12	128,084.00	-
Attendant, Male, as needed	-	3,404	12	61,272.00	-	3,404	12	61,272.00	-
Attendant, Female, as needed	-	3,404	12	68,080.00	-	3,404	12	68,080.00	-
Head Janitor	1	1-S.1	12	4,588.00	1	1-S.1	12	4,438.00	150.00
Chief Engineer	1	8,000	12	8,000.00	1	8,000	12	8,000.00	-
Elevator Maintenance Man	1	33.88	246.6	8,355.00	1	32.44	246.6	8,000.00	355.00
Engineer (302-312 days each)	7	25.28	2184	55,213.00	7	25.28	2184	55,213.00	-
Apprentice Engineer (302-312 days each)	6	23.28	1872	43,582.00	6	23.28	1872	43,582.00	-
Relief Roving Engineer	1	25.28	302-312	7,888.00	1	25.28	302-312	7,888.00	-
Laborer (302-312 days each)	18	14.04	5616	78,849.00	18	14.04	5616	78,849.00	-
Janitor (302-312 days each)	19	14.04	5928	83,229.00	19	14.04	5928	83,229.00	-
Watchman (302-312 days each)	4	14.45	1248	18,034.00	4	14.45	1248	18,034.00	-
Upholsterer	1	21.72	250-260	5,648.00	1	20.60	250-260	5,356.00	292.00
Extra Days (Holidays and Sick Leave)	-	-	-	5,528.00	-	-	-	5,528.00	-
Totals	140	-	-	\$ 735,653.00	143	-	-	\$ 745,785.00	\$ (10,132.00)

1959 Appropriation - \$745,785.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
GENERAL OFFICE									
1959 Code Account No. 1401, Salaries, Regular Employees									
Director	1	12,600	12	\$ 12,600.00	1	12,600	12	\$ 12,600.00	\$ -
Chief Clerk	1	8-S.4	12	7,043.00	1	8-S.3	12	6,843.00	200.00
Assistant Chief Clerk	1	5,003	12	5,003.00	1	5,003	12	5,003.00	-
Administrative Assistant	1	3-S.4	12	5,618.00	1	3-S.3	12	5,468.00	150.00
Assistant Secretary, Firemen's Relief and Pension Fund	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Clerk	1	3,974	12	3,974.00	1	3,974	12	3,974.00	-
Multigraph Operator	1	3,923	12	3,923.00	1	3,923	12	3,923.00	-
Director of Police and Firemen's Band	1	5,480	12	5,480.00	1	5,480	12	5,480.00	-
*Stenographer-Record Clerk	1	3,457	12	3,457.00	1	3,457	12	3,457.00	-
**Stenographer	1	3,987	12	3,987.00	1	3,987	12	3,987.00	-
Totals	10	-	-	\$ 55,325.00	10	-	-	\$ 54,975.00	\$ 350.00

*Transferred from Code Account No. 1443

**Transferred from Code Account No. 1481

1959 Appropriation - \$54,975.00

FRIENDLY SERVICE BUREAU

1959 Code Account No. 1407, Salaries, Regular Employees

Superintendent - Detective	1	5,933	12	\$ 5,933.00	1	5,933	12	\$ 5,933.00	\$ -
Assistant Superintendent	4	4,621	12	18,484.00	4	4,621	12	18,484.00	-
Totals	5	-	-	\$ 24,417.00	5	-	-	\$ 24,417.00	\$ -

1959 Appropriation - \$24,417.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
DIVISION OF TRAFFIC INFORMATION									
1959 Code Account No. 1410, Salaries, Regular Employees									
Supervisor of Traffic Information	1	5-S.5	12	\$ 6,272.00	1	5-S.4	12	\$ 6,122.00	\$ 150.00
Assistant Supervisor of Traffic Information	1	5,031	12	5,031.00	1	5,031	12	5,031.00	-
Accident Analyst	1	4,748	12	4,748.00	1	4,748	12	4,748.00	-
Accident Statistical Clerk	1	4,369	12	4,369.00	1	4,369	12	4,369.00	-
Stenographer-Clerk	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Stenographer-Clerk	1	3,783	12	3,783.00	1	3,783	12	3,783.00	-
Typist - Temporary	2	8.41 day	30	253.00	2	8.41 day	30	253.00	-
Totals	8	-	-	\$ 28,696.00	8	-	-	\$ 28,546.00	\$ 150.00

1959 Appropriation - \$28,546.00

MEDICAL DIVISION									
1959 Code Account No. 1418, Salaries, Regular Employees									
Chief Public Safety Surgeon	1	10,112	12	\$ 10,112.00	1	10,112	12	\$ 10,112.00	\$ -
Assistant Public Safety Surgeon (Part Time)	1	3,571	-	3,571.00	1	3,571	-	3,571.00	-
Nurse	1	4,498	12	4,498.00	1	4,498	12	4,498.00	-
Totals	3	-	-	\$ 18,181.00	3	-	-	\$ 18,181.00	\$ -

1959 Appropriation - \$18,181.00

DIVISION OF ACCOUNTS AND PERMITS									
1959 Code Account No. 1432, Salaries, Regular Employees									
Assistant Chief Clerk	2	5,239	12	\$ 10,478.00	2	5,239	12	\$ 10,478.00	\$ -
Stenographer-Clerk	1	3,923	12	3,923.00	1	3,923	12	3,923.00	-
Permit Clerk	1	4,811	12	4,811.00	1	4,811	12	4,811.00	-
Totals	4	-	-	\$ 19,212.00	4	-	-	\$ 19,212.00	\$ -

1959 Appropriation - \$19,212.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF POLICE									
1959 Code Account No. 1443, Salaries, Regular Employees									
Superintendent	1	11,025	12	\$ 11,025.00	1	11,025	12	\$ 11,025.00	\$ -
Assistant Superintendent	4	8,000	12	32,000.00	4	8,000	12	32,000.00	-
Administrative Assistant	1	6,450	12	6,450.00	1	6,450	12	6,450.00	-
Inspector of Traffic	1	7,290	12	7,290.00	1	7,290	12	7,290.00	-
Inspector of Police	7	7,290	12	51,030.00	7	7,290	12	51,030.00	-
Captain of Police School	1	6,450	12	6,450.00	1	6,450	12	6,450.00	-
Captain of Traffic	1	6,450	12	6,450.00	1	6,450	12	6,450.00	-
Firearms Instructor	1	6,450	12	6,450.00	1	6,450	12	6,450.00	-
Lieutenant of Traffic	8	6,345	12	50,760.00	8	6,345	12	50,760.00	-
Lieutenant	37	6,345	12	234,765.00	37	6,345	12	234,765.00	-
Lieutenant of River Patrol	1	6,345	12	6,345.00	1	6,345	12	6,345.00	-
Sergeant of Traffic	10	5,975	12	59,750.00	10	5,975	12	59,750.00	-
Sergeant	46	5,975	12	274,850.00	46	5,975	12	274,850.00	-
Turnkey	16	5,450	12	87,200.00	16	5,450	12	87,200.00	-
Patrolmen (1260)									
Fourth Year	1139	5,450	12	6,207,550.00	1087	5,450	12	5,924,150.00	283,400.00
Third Year	69	5,135	12	354,315.00	52	5,135	12	267,020.00	87,295.00
Second Year	52	4,873	12	253,396.00	69	4,873	12	336,237.00	(82,841.00)
First Year	-	4,400	12	-	52	4,400	12	228,800.00	(228,800.00)
Police Photographer	1	6,450	12	6,450.00	1	6,450	12	6,450.00	-
Chief Radio Operator (Communications & Records)	1	8,000	12	8,000.00	1	8,000	12	8,000.00	-
Radio Operator - (Communications & Records)	10	7,350	12	73,500.00	10	7,350	12	73,500.00	-
Lieutenant - (Communications & Records)	1	6,345	12	6,345.00	1	6,345	12	6,345.00	-

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF PUBLIC SAFETY</u>									
<u>BUREAU OF POLICE</u>									
Clerk - (Communications & Records)	1	3,974	12	3,974.00	1	3,974	12	3,974.00	-
Stenographer-Record Clerks (Communications & Records)	3	3,457	12	10,371.00	3	3,457	12	10,371.00	-
Chief Clerk	1	5,783	12	5,783.00	1	5,783	12	5,783.00	-
Stenographer-Clerk	1	4,589	12	4,589.00	1	4,589	12	4,589.00	-
Stenographer-Clerk	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Stenographer-Clerk	1	3,740	12	3,740.00	1	3,740	12	3,740.00	-
Stenographer-Clerk	4	3,593	12	14,372.00	4	3,593	12	14,372.00	-
Clerk-Typist	1	3,457	12	3,457.00	1	3,457	12	3,457.00	-
Woman Police Captain	1	5,450	12	5,450.00	1	5,450	12	5,450.00	-
Woman Police Lieutenant - School Guards	1	5,450	12	5,450.00	1	5,450	12	5,450.00	-
School Guard Sergeant	2	4,138	12	8,276.00	2	4,138	12	8,276.00	-
Captain of Detectives	1	6,555	12	6,555.00	1	6,555	12	6,555.00	-
Lieutenant of Detectives	2	6,450	12	12,900.00	2	6,450	12	12,900.00	-
Police Investigator of Child Delinquency	1	6,975	12	6,975.00	1	6,975	12	6,975.00	-
Signal Service Operator (Communications & Records)	10	6,442	12	64,420.00	10	6,442	12	64,420.00	-
Detective Sergeant	6	6,235	12	37,410.00	6	6,235	12	37,410.00	-
Detective	37	6,150	12	227,550.00	37	6,150	12	227,550.00	-
Detective - First Grade	1	5,765	12	5,765.00	1	5,765	12	5,765.00	-
Detective - Second Grade	-	5,660	12	-	-	5,660	12	-	-
Detective - Third Grade	1	5,555	12	5,555.00	1	5,555	12	5,555.00	-
Stenographer-Clerk	1	4,997	12	4,997.00	1	4,997	12	4,997.00	-
Stenographer-Clerk	1	4,184	12	4,184.00	1	4,184	12	4,184.00	-
Clerk	2	4,184	12	8,368.00	2	4,184	12	8,368.00	-

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF PUBLIC SAFETY</u>									
<u>BUREAU OF POLICE</u>									
Clerk	1	3,974	12	3,974.00	1	3,974	12	3,974.00	-
Clerk	1	3,768	12	3,768.00	1	3,768	12	3,768.00	-
Clerk	1	3,694	12	3,694.00	1	3,694	12	3,694.00	-
Chief Identification Officer	1	6,345	12	6,345.00	1	6,345	12	6,345.00	-
Identification Officer	3	5,450	12	16,350.00	3	5,450	12	16,350.00	-
Woman Police	13	4,138	12	53,794.00	13	4,138	12	53,794.00	-
Matron	11	3,770	12	41,470.00	11	3,770	12	41,470.00	-
Chauffeur	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
* Statistician - (Communications & Records)	1	4,369	12	4,369.00	1	4,369	12	4,369.00	-
Totals	1521	-	-	\$ 8,342,756.00	1521	-	-	\$ 8,283,702.00	\$ 59,054.00

* Transferred from Code Account No. 1410 - Former Title, Accident Statistical Clerk

1959 Appropriation - \$8,343,962

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959	
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT		
<u>DEPARTMENT OF PUBLIC SAFETY</u>										
<u>BUREAU OF POLICE</u>										
<u>DIVISION OF SCHOOL TRAFFIC PROGRAM</u>										
1959 Code Account No. 1444, Wages, School Traffic Program										
School Guard (200 days each)	190	6.57 day	38,000	\$ 249,660.00	190	6.57 day	38,000	\$ 249,660.00	\$	-
School Guard - Special Officer (265 days each)	20	6.57 day	5,300	34,821.00	20	6.57 day	5,300	34,821.00		-
Totals	210	-	-	\$ 284,481.00	210	-	-	\$ 284,481.00	\$	-

1959 Appropriation - \$284,481.00

DIVISION OF TOWING AND IMPOUNDING

1959 Code Account No. 1458, Salaries, Regular Employees

Tow Truck Operator - Winch	10	6,190	12	\$ 61,900.00	10	5,990	12	\$ 59,900.00	\$	2,000.00
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1959 Appropriation - \$59,900.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF FIRE									
1959 Code Account No. 1461, Salaries, Regular Employees									
Chief	1	11,025	12	\$ 11,025.00	1	11,025	12	\$ 11,025.00	\$ -
Deputy Chief	4	8,000	12	32,000.00	4	8,000	12	32,000.00	-
Battalion Chief - Fire Prevention	1	7,290	12	7,290.00	1	7,290	12	7,290.00	-
Battalion Chief	15	7,290	12	109,350.00	15	7,290	12	109,350.00	-
Training School Instructor	2	6,450	12	12,900.00	2	6,450	12	12,900.00	-
Captain - Fire Boat	2	6,345	12	12,690.00	2	6,345	12	12,690.00	-
Captain	140	6,345	12	888,300.00	140	6,345	12	888,300.00	-
Hoseman and Ladderman (929)									
Fourth Year	858	5,450	12	4,676,100.00	788	5,450	12	4,294,600.00	381,500.00
Third Year	34	5,135	12	174,590.00	70	5,135	12	359,450.00	(184,860.00)
Second Year	37	4,873	12	180,301.00	34	4,873	12	165,682.00	14,619.00
First Year	-	4,400	12	-	37	4,400	12	162,800.00	(162,800.00)
* Driver and Tillerman	-	1.05 day	12	84,000.00	-	1.05 day	12	84,000.00	-
Administrative Assistant	1	6,450	12	6,450.00	1	6,450	12	6,450.00	-
Stenographer-Reporter	1	4,589	12	4,589.00	1	4,589	12	4,589.00	-
Storekeeper	1	3,923	12	3,923.00	1	3,923	12	3,923.00	-
Totals	1097	-	-	\$ 6,203,508.00	1097	-	-	\$ 6,155,049.00	\$ 48,459.00

*Daily rate to be paid quarterly to Hoseman and Ladderman when assigned as Fire Equipment Drivers or Tillermen.

1959 Appropriation - \$6,192,221.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF ELECTRICITY									
1959 Code Account No. 1471, Salaries, Regular Employees									
Division Superintendent	1	9,189	12	\$ 9,189.00	1	9,189	12	\$ 9,189.00	\$ -
Deputy Superintendent	1	7,866	12	7,866.00	1	7,866	12	7,866.00	-
Office Manager	1	2-S.5	12	5,316.00	1	2-S.4	12	5,166.00	150.00
Senior Designing Draftsman	1	6-S.4	12	6,447.00	1	6-S.3	12	6,197.00	250.00
Account Clerk	1	4,369	12	4,369.00	1	4,369	12	4,369.00	-
Storekeeper	1	3,923	12	3,923.00	1	3,923	12	3,923.00	-
Chief Fire Alarm Operator	1	7,673	12	7,673.00	1	7,673	12	7,673.00	-
Fire Alarm Operator	13	7,350	12	95,550.00	13	7,350	12	95,550.00	-
Police Box Inspector	4	7,350	12	29,400.00	4	7,350	12	29,400.00	-
Fire Alarm Box Inspector	2	7,350	12	14,700.00	2	7,350	12	14,700.00	-
Line Foreman	2	7,673	12	15,346.00	2	7,673	12	15,346.00	-
Lineman	11	7,350	12	80,850.00	11	7,350	12	80,850.00	-
Cable Splicer	2	7,350	12	14,700.00	2	7,350	12	14,700.00	-
Batteryman	1	7,350	12	7,350.00	1	7,350	12	7,350.00	-
Instrument Repairman	1	7,350	12	7,350.00	1	7,350	12	7,350.00	-
Chief Telephone Operator	1	4,211	12	4,211.00	1	4,211	12	4,211.00	-
Telephone Operator	14	3,975	12	55,650.00	14	3,975	12	55,650.00	-
Totals	58	-	-	\$ 369,890.00	58	-	-	\$ 369,490.00	\$ 400.00

1959 Appropriation - \$369,490.00

1959 Code Account No. 1471-1, Wages, Regular Employees

Painter	1	28.60	250.4	\$ 7,162.00	1	27.60	250.4	\$ 6,910.00	\$ 252.00
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1959 Appropriation - \$6,910.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF PUBLIC SAFETY</u>									
<u>BUREAU OF BUILDING INSPECTION</u>									
1959 Code Account No. 1481, Salaries, Regular Employees									
Superintendent	1	15-S.6	12	\$ 9,997.00	1	15-S.6	12	\$ 9,997.00	\$ -
Chief Clerk	1	6-S.5	12	6,647.00	1	6-S.4	12	6,397.00	250.00
Secretary, Board of Standards and Appeals	1	600	12	600.00	1	600	12	600.00	-
Stenographer-Clerk	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Stenographer-Clerk	2	3,593	12	7,186.00	2	3,593	12	7,186.00	-
Clerk	3	3,987	12	11,961.00	3	3,987	12	11,961.00	-
Recorder of Transfers	1	5,148	12	5,148.00	1	5,148	12	5,148.00	-
Recorder of Building Permits and Transfers	1	4,419	12	4,419.00	1	4,419	12	4,419.00	-
<u>Division of Engineering</u>									
Chief Engineer	1	13-S.6	12	9,390.00	1	13-S.6	12	9,390.00	-
Senior Plan Examiner	1	9-S.4	12	7,573.00	1	9-S.3	12	7,348.00	225.00
Engineer	1	10-S.4	12	7,799.00	1	10-S.3	12	7,574.00	225.00
Inspector-Plan Examiner	1	9-S.3	12	7,348.00	1	9-S.2	12	7,123.00	225.00
Zoning Specialist	1	5,975	12	5,975.00	1	5,975	12	5,975.00	-
Zoning Clerk	1	5,480	12	5,480.00	1	5,490	12	5,490.00	(10.00)
Engineer	1	4,800	12	4,800.00	1	4,800	12	4,800.00	-
<u>Division of Inspection</u>									
Assistant Superintendent	1	9-S.5	12	7,798.00	1	9-S.4	12	7,573.00	225.00
Building Construction Inspector	11	6,986	12	76,846.00	11	6,986	12	76,846.00	-
Sign Inspector	2	7,326	12	14,652.00	2	7,326	12	14,652.00	-
Plastering Inspector	1	6,137	12	6,137.00	1	6,137	12	6,137.00	-
Inspector of Explosives	1	6,085	12	6,085.00	1	6,085	12	6,085.00	-

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF BUILDING INSPECTION									
Inspector of Fuel	1	6,085	12	6,085.00	1	6,085	12	6,085.00	-
Warm Air Heating Inspector	3	7,075	12	21,225.00	3	7,075	12	21,225.00	-
Patrol Inspector	5	5,239	12	26,195.00	5	5,239	12	26,195.00	-
Structural and Construction Inspector	4	7,326	12	29,304.00	4	7,326	12	29,304.00	-
Chief Electrical Wiring Inspector	1	7,673	12	7,673.00	1	7,673	12	7,673.00	-
Technical Assistant (Electric Wiring Inspection)	1	7,350	12	7,350.00	1	7,350	12	7,350.00	-
Electric Wiring Inspector	7	7,350	12	51,450.00	7	7,350	12	51,450.00	-
Examiner of Applications for Stationary Engineer's License	1	6,887	12	6,887.00	1	6,887	12	6,887.00	-
Construction and Occupancy Investigator	12	5,239	12	62,868.00	12	5,239	12	62,868.00	-
Totals	69	-	-	\$ 429,118.00	69	-	-	\$ 427,978.00	\$ 1,140.00

1959 Appropriation - \$427,968.00

1959 Code Account No. 1481-1, Wages, Regular Employees

Wrecking Foreman	1	15.51	300-310	\$ 4,808.00	1	15.51	300-310	\$ 4,808.00	\$ -
Laborer (300-310 days each)	2	14.79	620	9,170.00	2	14.79	620	9,170.00	-
	3	-	-	\$ 13,978.00	3	-	-	\$ 13,978.00	\$ -

1959 Appropriation - \$13,978.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF PUBLIC SAFETY</u>									
<u>BUREAU OF TRAFFIC PLANNING</u>									
1959 Code Account No. 1488, Salaries, Regular Employees									
<u>Office Section</u>									
Traffic Engineer	1	17-S.1	12	\$ 9,525.00	1	17-S.5	12	\$ 11,525.00	\$ (2,000.00)
Associate Traffic Engineer	1	16-S.4	12	10,090.00	1	16-S.3	12	9,740.00	350.00
Associate Traffic Engineer	1	12-S.2	12	8,230.00	1	12-S.1	12	8,000.00	230.00
Planning Engineer	1	11-S.3	12	8,173.00	1	11-S.2	12	7,943.00	230.00
Engineer of Operations	1	11-S.3	12	8,173.00	1	11-S.2	12	7,943.00	230.00
Junior Traffic Planning Draftsman	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Supervisor of Planning	1	7-S.3	12	6,397.00	1	7-S.2	12	6,197.00	200.00
Supervisor of Signs and Signals	2	5-S.3	12	11,944.00	2	5-S.2	12	11,644.00	300.00
Research Analyst	1	5-S.3	12	5,972.00	1	5-S.2	12	5,822.00	150.00
Administrative Assistant	1	4-S.3	12	5,636.00	1	4-S.2	12	5,486.00	150.00
Assistant Traffic Planner	1	3-S.3	12	5,468.00	1	3-S.2	12	5,318.00	150.00
Traffic Investigator	1	4,875	12	4,875.00	1	4,875	12	4,875.00	-
Junior Traffic Investigator	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Field Work Chief	1	4,621	12	4,621.00	1	4,621	12	4,621.00	-
Stenographer-Clerk	1	4,369	12	4,369.00	1	4,369	12	4,369.00	-
Stenographer-Clerk	1	4,114	12	4,114.00	1	4,114	12	4,114.00	-
Stenographer-Clerk	1	3,783	12	3,783.00	1	3,783	12	3,783.00	-
<u>Shop Section - Administrative</u>									
Superintendent of Construction and Maintenance	1	11-S.3	12	8,173.00	1	11-S.2	12	7,943.00	230.00
Assistant Superintendent of Construction and Maintenance	1	8-S.3	12	6,843.00	1	8-S.2	12	6,643.00	200.00
Maintenance Supervisor	1	7-S.3	12	6,397.00	1	7-S.2	12	6,197.00	200.00
Traffic Records Clerk	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF PUBLIC SAFETY</u>									
<u>BUREAU OF TRAFFIC PLANNING</u>									
Material Control Supervisor	1	5,143	12	5,143.00	1	5,143	12	5,143.00	-
Record Clerk	1	4,357	12	4,357.00	1	4,357	12	4,357.00	-
<u>Electrical Section</u>									
Signal Electrician	2	7,673	12	15,346.00	2	7,673	12	15,346.00	-
Electrical Traffic Equipment Repairman	18	7,350	12	132,300.00	18	7,350	12	132,300.00	-
<u>Parking Meter Section</u>									
Signal and Parking Meter Maintenance Foreman	1	6,149	12	6,149.00	1	6,149	12	6,149.00	-
Signal and Parking Meter Repairman	4	5,533	12	22,132.00	4	5,533	12	22,132.00	-
<u>Signs and Markings Section</u>									
Crew Foreman (Must be Truck Driver)	7	6,190	12	43,330.00	7	5,990	12	41,930.00	1,400.00
Truck Driver Operator	3	6,053	12	18,159.00	3	5,853	12	17,559.00	600.00
Sign Maintenance Man	2	4,240	12	8,480.00	2	4,240	12	8,480.00	-
Totals	61	-	-	\$ 390,899.00	61	-	-	\$ 388,279.00	\$ 2,620.00

1959 Appropriation - \$388,279.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF TRAFFIC PLANNING									
1959 Code Account No. 1489, Wages, Temporary Employees									
Parking Meter Laborer	1	14.04	300-310	\$ 4,353.00	1	14.04	300-310	\$ 4,353.00	\$ -
Skilled Laborer - (300-310 days each)	2	14.56	620	9,027.00	2	14.56	620	9,027.00	-
Equipment Operator - (300-310 days each)	6	14.56	1860	27,081.00	6	14.56	1860	27,081.00	-
Maintenance Operator (300-310 days each)	9	14.04	2790	39,171.00	9	14.04	2790	39,171.00	-
Foreman of Sign Painters	1	29.20	259.8	7,587.00	1	27.80	259.8	7,222.00	365.00
Sign Painter (259.8 days each)	4	26.80	1039.2	27,851.00	3	25.80	779.4	20,108.00	7,743.00
Traffic Survey Clerk- (Temporary)	2	10.33	100	1,033.00	2	10.33	100	1,033.00	-
Painter - Street Signs	1	28.60	250.4	7,162.00	2	27.60	500.8	13,822.00	(6,660.00)
Laborer - Street Signs - (300-310 days each)	5	14.04	1550	21,762.00	5	14.04	1550	21,762.00	-
Foreman - Street Signs	1	16.85	310	5,223.00	1	16.85	310	5,223.00	-
Skilled Laborer - Street Signs (300-310 days each)	2	15.75	620	9,765.00	2	15.75	620	9,765.00	-
Totals	34	-	-	\$ 160,015.00	34	-	-	\$ 158,567.00	\$ 1,448.00

1959 Appropriation - \$158,567.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
GENERAL OFFICE									
1959 Code Account No. 1500, Salaries, Regular Employees									
Director	1	12,600	12	\$ 12,600.00	1	12,600	12	\$ 12,600.00	\$ -
Chief Engineer	1	18-S.3	12	11,748.00	1	18-S.2	12	11,248.00	500.00
Assistant Chief Engineer	1	16-S.4	12	10,090.00	1	16-S.3	12	9,740.00	350.00
Chief Clerk	1	8-S.5	12	7,243.00	1	8-S.4	12	7,043.00	200.00
Assistant Chief Clerk	1	4,997	12	4,997.00	1	4,997	12	4,997.00	-
Stenographer-Secretary	1	4,685	12	4,685.00	1	4,682	12	4,682.00	3.00
Stenographer-Clerk	2	4,589	12	9,178.00	2	4,589	12	9,178.00	-
File Clerk	1	4,019	12	4,019.00	1	4,019	12	4,019.00	-
Messenger	1	4,177	12	4,177.00	1	4,177	12	4,177.00	-
Chauffeur	1	6,053	12	6,053.00	1	5,853	12	5,853.00	200.00
Totals	11	-	-	\$ 74,790.00	11	-	-	\$ 73,537.00	\$ 1,253.00

1959 Appropriation - \$73,537.00

BUREAU OF AUTOMOTIVE EQUIPMENT

1959 Code Account No. 1511, Salaries, Regular Employees									
Director	1	15-S.6	12	\$ 9,997.00	1	15-S.6	12	\$ 9,997.00	\$ -
Superintendent	2	9-S.4	12	15,146.00	2	9-S.3	12	14,696.00	450.00
General Superintendent	1	10-S.4	12	7,799.00	1	10-S.3	12	7,574.00	225.00
Chief Clerk	1	3-S.3	12	5,468.00	1	3-S.2	12	5,318.00	150.00
Garage Foreman	3	3-S.3	12	16,404.00	3	3-S.2	12	15,954.00	450.00
Watchman	3	4,184	12	12,552.00	3	4,184	12	12,552.00	-
Stock Room Clerk	2	3,974	12	7,948.00	2	3,974	12	7,948.00	-
Garage Clerk	3	3,694	12	11,082.00	3	3,694	12	11,082.00	-
Utility Man	1	3,694	12	3,694.00	1	3,694	12	3,694.00	-
Tractor Driver	1	6,190	12	6,190.00	1	5,990	12	5,990.00	200.00
Totals	18	-	-	\$ 96,280.00	18	-	-	\$ 94,805.00	\$ 1,475.00

1959 Appropriation - \$94,805.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF AUTOMOTIVE EQUIPMENT									
1959 Code Account No. 1512, Wages, Regular Employees									
Auto Mechanic (256.5 days each)	15	31.80	3847.5	\$ 122,351.00	15	31.00	3847.5	\$ 119,250.00	\$ 3,101.00
Machinist (256.5 days each)	2	31.80	513	16,314.00	2	31.00	513	15,900.00	414.00
Automotive Machinist - (256.5 days each)	2	31.80	513	16,314.00	2	31.00	513	15,900.00	414.00
Machinist Mechanic	1	31.80	256.5	8,157.00	1	31.00	256.5	7,950.00	207.00
Automotive Ignition Repairman - (256.5 days each)	2	31.80	513	16,314.00	2	31.00	513	15,900.00	414.00
Fire Equipment Machinist - (256.5 days each)	3	31.80	769.5	24,471.00	3	31.00	769.5	23,850.00	621.00
Mechanic's Helper - (256.5 days each)	3	29.80	768.6	22,905.00	3	29.00	768.6	22,290.00	615.00
Body and Fender Man - (256.5 days each)	3	31.80	769.5	24,471.00	3	31.00	769.5	23,850.00	621.00
Carpenter (254.5 days each)	2	30.20	509	15,372.00	2	29.40	509	14,964.00	408.00
Sign Painter	1	26.80	259.8	6,963.00	1	25.80	259.8	6,702.00	261.00
Welder	1	31.80	256.5	8,157.00	1	31.00	256.5	7,950.00	207.00
Lubricator (276-286 days each)	3	15.75	858	13,514.00	3	15.75	858	13,514.00	-
Tire Repairman - (302-312 days each)	2	14.95	624	9,329.00	2	14.95	624	9,329.00	-
Skilled Laborer - (276-286 days each)	4	15.45	1144	17,675.00	4	15.45	1144	17,675.00	-
Laborer (282-292 days each)	15	14.04	4380	61,496.00	15	14.04	4380	61,496.00	-
Totals	59	-	-	\$ 383,803.00	59	-	-	\$ 376,520.00	\$ 7,283.00

1959 Appropriation - \$376,520.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
<u>DIVISION OF ACCOUNTING</u>									
1959 Code Account No. 1518, Salaries, Regular Employees									
Chief Accountant	1	8-S.5	12	\$ 7,243.00	1	8-S.4	12	\$ 7,043.00	\$ 200.00
Accountant	1	3-S.2	12	5,318.00	1	3-S.1	12	5,168.00	150.00
Clerk-Accountant	1	4,481	12	4,481.00	1	4,481	12	4,481.00	-
Clerk	1	3,605	12	3,605.00	1	3,605	12	3,605.00	-
Stenographer-Clerk	1	4,019	12	4,019.00	1	4,019	12	4,019.00	-
Requisition Accountant	1	4,481	12	4,481.00	1	4,481	12	4,481.00	-
Totals	6	-	-	\$ 29,147.00	6	-	-	\$ 28,797.00	\$ 350.00

1959 Appropriation - \$28,797.00

<u>DIVISION OF PHOTOGRAPHY</u>									
1959 Code Account No. 1523, Salaries, Regular Employees									
Photographer	1	5,480	12	\$ 5,480.00	1	5,480	12	\$ 5,480.00	\$ -
Assistant Photographer	2	4,495	12	8,990.00	2	4,495	12	8,990.00	-
Dark Room Operator	1	4,114	12	4,114.00	1	4,114	12	4,114.00	-
Totals	4	-	-	\$ 18,584.00	4	-	-	\$ 18,584.00	\$ -

1959 Appropriation - \$18,584.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENGINEERING									
GENERAL OFFICE									
1959 Code Account No. 1529, Salaries, Regular Employees									
Stenographer-Clerk	1	4,184	12	\$ 4,184.00	1	4,184	12	\$ 4,184.00	\$ -
Technical Assistant - Class "C"	3	4,621	12	13,863.00	3	4,621	12	13,863.00	-
Contract Clerk	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Assignment Engineer	1	6-S.4	12	6,447.00	1	6-S.3	12	6,197.00	250.00
Assistant Engineer	1	5-S.2	12	5,822.00	1	5-S.1	12	5,672.00	150.00
Assistant Engineer	1	5-S.1	12	5,672.00	1	5-S.1	12	5,672.00	-
Transitman	2	2-S.3	12	10,032.00	2	2-S.2	12	9,732.00	300.00
Transitman	1	2-S.1	12	4,716.00	1	2-S.1	12	4,716.00	-
Rodman	2	4,240	12	8,480.00	2	4,240	12	8,480.00	-
Chairman	2	3,987	12	7,974.00	2	3,987	12	7,974.00	-
Chief Inspector	1	7-S.4	12	6,597.00	1	7-S.3	12	6,397.00	200.00
Inspector	2	5,361	12	10,722.00	2	5,361	12	10,722.00	-
Works Supervisor	1	5-S.5	12	6,222.00	1	5-S.4	12	6,122.00	100.00
Sewer and Mine Inspector	1	6,217	12	6,217.00	1	6,217	12	6,217.00	-
Totals	20	-	-	\$ 101,188.00	20	-	-	\$ 100,188.00	\$ 1,000.00

1959 Appropriation - \$100,188.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENGINEERING									
DIVISION OF SURVEYS AND DESIGN									
1959 Code Account No. 1545, Salaries, Regular Employees									
Division Engineer	1	12-S.3	12	\$ 8,700.00	1	13-S.2	12	\$ 8,470.00	\$ 230.00
Structural Engineer	1	13-S.3	12	8,700.00	1	13-S.2	12	8,470.00	230.00
Principal Assistant Engineer	1	9-S.2	12	7,123.00	1	9-S.1	12	6,898.00	225.00
Senior Designing Draftsman	1	6-S.1	12	5,847.00	1	6-S.1	12	5,847.00	-
Senior Draftsman	1	4-S.1	12	5,336.00	1	4-S.3	12	5,636.00	(300.00)
Senior Draftsman	1	4-S.4	12	5,786.00	1	4-S.3	12	5,636.00	150.00
Senior Draftsman	2	4-S.2	12	10,972.00	2	4-S.1	12	10,672.00	300.00
Assistant Engineer	1	4-S.2	12	5,486.00	1	4-S.1	12	5,336.00	150.00
Assistant Engineer	1	4-S.4	12	5,786.00	1	4-S.3	12	5,636.00	150.00
Transitman	2	2-S.3	12	10,032.00	2	2-S.2	12	9,732.00	300.00
Rodman	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Chainman	2	3,987	12	7,974.00	2	3,987	12	7,974.00	-
Custodian of Records	1	6-S.4	12	6,447.00	1	6-S.3	12	6,197.00	250.00
Senior Designing Engineer	1	9-S.1	12	6,898.00	1	9-S.1	12	6,898.00	-
Transitman	1	2-S.2	12	4,866.00	1	2-S.1	12	4,716.00	150.00
Designing Draftsman	1	5,480	12	5,480.00	1	5,480	12	5,480.00	-
Draftsman	1	2-S.5	12	5,316.00	1	2-S.4	12	5,166.00	150.00
Draftsman	2	2-S.1	12	9,432.00	2	2-S.1	12	9,432.00	-
Chief Engineering Clerk	1	6-S.6	12	6,848.00	1	6-S.6	12	6,797.00	51.00
Stenographer	2	4,184	12	8,368.00	2	4,184	12	8,368.00	-
Stenographer	1	4,019	12	4,019.00	1	4,019	12	4,019.00	-
Totals	26	-	-	\$ 143,656.00	26	-	-	\$ 141,620.00	\$ 2,036.00

1959 Appropriation - \$142,145.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
DIVISION OF STREETS AND SEWERS									
1959 Code Account No. 1546, Salaries, Regular Employees									
Division Engineer	1	13-S.2	12	\$ 8,740.00	1	13-S.1	12	\$ 8,240.00	\$ 500.00
Division Engineer - Highways	1	11-S.1	12	7,713.00	1	11-S.2	12	7,943.00	(230.00)
Superintendent of Sewer Construction	1	13-S.3	12	8,700.00	1	13-S.2	12	8,470.00	230.00
Supervising Engineer	1	9-S.2	12	7,123.00	1	9-S.1	12	6,898.00	225.00
Construction Engineer	1	8-S.2	12	6,643.00	1	8-S.1	12	6,443.00	200.00
Assistant Construction Supervisor	1	4-S.3	12	5,636.00	1	4-S.2	12	5,486.00	150.00
Senior Assistant Engineer	1	5-S.1	12	5,672.00	1	5-S.3	12	5,972.00	(300.00)
Assistant Engineer	2	4-S.4	12	11,572.00	2	4-S.3	12	11,272.00	300.00
Transitman	1	2-S.3	12	5,016.00	1	2-S.2	12	4,866.00	150.00
Transitman	1	2-S.2	12	4,866.00	1	2-S.1	12	4,716.00	150.00
Rodman	4	4,240	12	16,960.00	4	4,240	12	16,960.00	-
Chainman	4	3,987	12	15,948.00	4	3,987	12	15,948.00	-
Stenographer	1	4,184	12	4,184.00	1	4,184	12	4,184.00	-
Works Supervisor	3	5-S.5	12	18,816.00	3	5-S.4	12	18,366.00	450.00
Works Supervisor	1	5-S.1	12	5,672.00	1	5-S.4	12	6,122.00	(450.00)
Engineering Stenographer	2	4,019	12	8,038.00	2	4,019	12	8,038.00	-
Totals	26	-	-	\$ 141,299.00	26	-	-	\$ 139,924.00	\$ 1,375.00

1959 Appropriation - \$141,331.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF BRIDGES, HIGHWAYS AND SEWERS									
GENERAL OFFICE									
1959 Code Account No. 1603, Salaries, Regular Employees									
Superintendent	1	15-S.3	12	\$ 9,247.00	1	15-S.2	12	\$ 8,997.00	\$ 250.00
Assistant Superintendent	1	10-S.3	12	7,574.00	1	10-S.2	12	7,349.00	225.00
Project Engineer	1	10-S.2	12	7,349.00	1	10-S.1	12	7,124.00	225.00
Utility Man	13	3,923	12	50,999.00	14	3,923	12	54,922.00	(3,923.00)
Special Bureau Clerk	7	3,923	12	27,461.00	6	3,923	12	23,538.00	3,923.00
Stenographer	1	4,184	12	4,184.00	1	4,184	12	4,184.00	-
Stenographer	1	3,923	12	3,923.00	1	3,923	12	3,923.00	-
Chief Clerk	1	6-S.4	12	6,447.00	1	6-S.3	12	6,197.00	250.00
Assistant Chief Clerk	1	4,997	12	4,997.00	1	4,997	12	4,997.00	-
Duplicator and Multigraph Record Clerk	1	4,997	12	4,997.00	1	4,997	12	4,997.00	-
Clerk	1	4,019	12	4,019.00	1	4,019	12	4,019.00	-
Clerk	1	4,682	12	4,682.00	1	4,682	12	4,682.00	-
Messenger	1	4,019	12	4,019.00	1	4,019	12	4,019.00	-
Assistant Superintendent	1	7-S.3	12	6,397.00	1	7-S.2	12	6,197.00	200.00
Engineering Draftsman	1	4,875	12	4,875.00	1	4,875	12	4,875.00	-
Inspector of Public Utilities	9	4,621	12	41,589.00	9	4,621	12	41,589.00	-
Superintendent of Light	1	8-S.3	12	6,843.00	1	8-S.2	12	6,643.00	200.00
Stenographer-Clerk	1	3,334	12	3,334.00	1	3,334	12	3,334.00	-
Inspector of Light	1	3-S.2	12	5,318.00	1	3-S.1	12	5,168.00	150.00
Totals	45	-	-	\$ 208,254.00	45	-	-	\$ 206,754.00	\$ 1,500.00

1959 Appropriation - \$206,754.00

1959 Code Account No. 1603-1, Wages, Regular Employees

Field Supervisor of Equipment	1	30.20	251.1	\$ 7,584.00	1	29.80	251.1	\$ 7,482.00	\$ 102.00
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1959 Appropriation - \$7,482.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
<u>DIVISION OFFICES</u>									
1959 Code Account No. 1608, Salaries, Regular Employees									
District Supervisor	6	8-S.3	12	\$ 41,058.00	6	8-S.2	12	\$ 39,858.00	\$ 1,200.00
Division Clerk	6	3,875	12	23,250.00	6	3,875	12	23,250.00	-
Clerk	6	4,019	12	24,114.00	6	4,019	12	24,114.00	-
Totals	18	-	-	\$ 88,422.00	18	-	-	\$ 87,222.00	\$ 1,200.00

1959 Appropriation - \$87,222.00

1959 Code Account No. 1609, Salaries, Regular Employees									
Street Foreman	26	5-S.5	12	\$ 163,072.00	26	5-S.4	12	\$ 159,172.00	\$ 3,900.00
Street Foreman	4	5-S.3	12	23,888.00	4	5-S.2	12	23,288.00	600.00
Street Foreman	4	5-S.2	12	23,288.00	4	5-S.1	12	22,688.00	600.00
Totals	34	-	-	\$ 210,248.00	34	-	-	\$ 205,148.00	\$ 5,100.00

1959 Appropriation - \$205,298.00

DIVISION YARDS

1959 Code Account No. 1613, Wages, Regular Employees									
Laborer (Watchman) - (355-365 days each)									
	15	14.04	5475	\$ 76,869.00	15	14.04	5475	\$ 76,869.00	\$ -
Laborer (Watchman)	1	16.46	355-365	6,008.00	1	16.46	355-365	6,008.00	-
Totals	16	-	-	\$ 82,877.00	16	-	-	\$ 82,877.00	\$ -

1959 Appropriation - \$82,877.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	

DEPARTMENT OF PUBLIC WORKS

CLEANING HIGHWAYS

1959 Code Account No. 1620, Salaries, Temporary Employees

Sweeper Operator	17	6,379	12	\$ 108,443.00	17	6,179	12	\$ 105,043.00	\$ 3,400.00
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1959 Appropriation - \$105,043.00

REPAIRING HIGHWAYS

1959 Code Account No. 1634, Wages, Temporary Employees

Paver	1	22.53	230-240	\$ 5,408.00	1	22.53	230-240	\$ 5,408.00	\$ -
Rammer	1	20.65	230-240	4,956.00	1	20.65	230-240	4,956.00	-

Totals	2	-	-	\$ 10,364.00	2	-	-	\$ 10,364.00	\$ -
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1959 Appropriation - \$10,363.00

CLEANING AND REPAIRING SEWERS AND SEWER DROPS

1959 Code Account No. 1636, Wages, Temporary Employees

Bricklayer - January to March	1	33.40	61.1	\$ 2,102.00	1	33.60	61.1	\$ 2,054.00	\$ 48.00
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1959 Appropriation - \$2,054.00

1959 Code Account No. 1637, Wages, Temporary Employees

Bricklayer - April to June	1	34.40	61.1	\$ 2,102.00	1	33.60	61.1	\$ 2,054.00	\$ 48.00
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1959 Appropriation - \$2,054.00

1959 Code Account No. 1638, Wages, Temporary Employees

Bricklayer - July to September	1	34.40	61.1	\$ 2,102.00	1	33.60	61.1	\$ 2,054.00	\$ 48.00
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1959 Appropriation - \$2,054.00

1959 Code Account No. 1639, Wages, Temporary Employees

Bricklayer - October to December	1	34.40	61.1	\$ 2,102.00	1	33.60	61.1	\$ 2,054.00	\$ 48.00
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1959 Appropriation - \$2,054.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	

DEPARTMENT OF PUBLIC WORKS
BUREAU OF TRACTOR OPERATORS

1959 Code Account No. 1642, Wages, Temporary Employees, January to March

Tractor Operator (Bulldozer) - (58 days each)	12	30.20	696	\$ 21,020.00	12	29.80	696	\$ 20,754.00	\$ 266.00
Hoisting and Portable Steam and Motor Engineer (57.4 days each)	2	32.40	114.8	3,720.00	2	32.00	114.8	3,675.00	45.00
Hoisting and Portable Steam and Motor Engineer Apprentice - (58.5 days each)	2	22.20	117	2,598.00	2	22.00	117	2,572.00	26.00
Totals	16	-	-	\$ 27,338.00	16	-	-	\$ 27,001.00	\$ 337.00

1959 Appropriation - \$27,001.00

1959 Code Account No. 1643, Wages, Temporary Employees, April to June

Tractor Operator (Bulldozer) - (58 days each)	12	30.20	696	\$ 21,020.00	12	29.80	696	\$ 20,754.00	\$ 266.00
Hoisting and Portable Steam and Motor Engineer (57.4 days each)	2	32.40	114.8	3,720.00	2	32.00	114.8	3,675.00	45.00
Hoisting and Portable Steam and Motor Engineer Apprentice - (58.5 days each)	2	22.20	117	2,598.00	2	22.00	117	2,572.00	26.00
Totals	16	-	-	\$ 27,338.00	16	-	-	\$ 27,001.00	\$ 337.00

1959 Appropriation - \$27,001.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959	
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT		
DEPARTMENT OF PUBLIC WORKS										
BUREAU OF TRACTOR OPERATORS										
1959 Code Account No. 1644, Wages, Temporary Employees, July to September										
Tractor Operator (Bulldozer) - (58 days each)	12	30.20	696	\$ 21,020.00	12	29.80	696	\$ 20,754.00	\$ 266.00	
Hoisting and Portable Steam and Motor Engineer (57.4 days each)	2	32.40	114.8	3,720.00	2	32.00	114.8	3,675.00	45.00	
Hoisting and Portable Steam and Motor Engineer Apprentice - (58.5 days each)	2	22.20	117	2,598.00	2	22.00	117	2,572.00	26.00	
Totals	16	-	-	\$ 27,338.00	16	-	-	\$ 27,001.00	\$ 337.00	

1959 Appropriation - \$27,001.00

1959 Code Account No. 1645, Wages, Temporary Employees, October to December										
Tractor Operator (Bulldozer) - (58 days each)	12	30.20	696	\$ 21,020.00	12	29.80	696	\$ 20,754.00	\$ 266.00	
Hoisting and Portable Steam and Motor Engineer (57.4 days each)	2	32.40	114.8	3,720.00	2	32.00	114.8	3,675.00	45.00	
Hoisting and Portable Steam and Motor Engineer Apprentice - (58.5 days each)	2	22.20	117	2,598.00	2	22.00	117	2,572.00	26.00	
Totals	16	-	-	\$ 27,338.00	16	-	-	\$ 27,001.00	\$ 337.00	

1959 Appropriation - \$27,001.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	

DEPARTMENT OF PUBLIC WORKS

BUREAU OF LABORERS

1959 Code Account No. 1650, Wages, Temporary Employees, January to March

			23721				-23645			
Laborer	335	14.04	24624	\$ 345,714.00	334	14.04	24550	\$ 344,682.00	\$ 1,032.00	
Skilled Laborer	2	15.32	142-147	2,252.00	2	15.32	142-147	2,252.00	-	
Sub Totals	337	-	-	\$ 347,966.00	336	-	-	\$ 346,934.00	\$ 1,032.00	
Liquid Fuels Tax Program (Code Account No. 1507)	-	-	-	166,141.00	-	-	-	166,141.00	-	
Totals	337	-	-	\$ 181,825.00	336	0	0	\$ 180,793.00	\$ 1,032.00	

1959 Appropriation -

Code Account No. 1650 -	\$ 180,793
Code Account No. 1507 -	166,141
Total	\$ 346,934

1959 Code Account No. 1650-1, Wages, Temporary Employees, April to June

			23721				-23645			
Laborer	335	14.04	24624	\$ 345,714.00	334	14.04	24550	\$ 344,682.00	\$ 1,032.00	
Skilled Laborer	2	15.32	142-147	2,252.00	2	15.32	142-147	2,252.00	-	
Sub Totals	337	-	-	\$ 347,966.00	336	-	-	\$ 346,934.00	\$ 1,032.00	
Liquid Fuels Tax Program (Code Account No. 1507)	-	-	-	166,141.00	-	-	-	166,141.00	-	
Totals	337	-	-	\$ 181,825.00	336	0	0	\$ 180,793.00	\$ 1,032.00	

1959 Appropriation -

Code Account No. 1650-1 -	\$ 180,793
Code Account No. 1507 -	166,141
Total	\$ 346,934

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	

DEPARTMENT OF PUBLIC WORKS

BUREAU OF LABORERS

1959 Code Account No. 1650-2, Wages, Temporary Employees, July to September

			23721				-23645			
Laborer	335	14.04	24624	\$ 345,714.00	334	14.04	24550	\$ 344,682.00	\$ 1,032.00	
Skilled Laborer	2	15.32	142-147	2,252.00	2	15.32	142-147	2,252.00	-	
									-	
Sub Totals	337	-	-	\$ 347,966.00	336	-	-	\$ 346,934.00	\$ 1,032.00	
Liquid Fuels Tax Program (Code Account No. 1507)	-	-	-	166,141.00	-	-	-	166,141.00	-	
Totals	337	-	-	\$ 181,825.00	336	0	0	\$ 180,793.00	\$ 1,032.00	

1959 Appropriation -

Code Account No. 1650-2 - \$ 180,793

Code Account No. 1507 - 166,141

Total \$ 346,934

1959 Code Account No. 1650-3, Wages, Temporary Employees

			23721				-23645			
Laborer	335	14.04	24624	\$ 345,714.00	334	14.04	24550	\$ 344,682.00	\$ 1,032.00	
Skilled Laborer	2	15.32	142-147	2,252.00	2	15.32	142-147	2,252.00	-	
									-	
Sub Totals	337	-	-	\$ 347,966.00	336	-	-	\$ 346,934.00	\$ 1,032.00	
Liquid Fuels Tax Program (Code Account No. 1507)	-	-	-	166,141.00	-	-	-	166,141.00	-	
Totals	337	-	-	\$ 181,825.00	336	0	0	\$ 180,793.00	\$ 1,032.00	

1959 Appropriation -

Code Account No. 1650-3 - \$ 180,793

Code Account No. 1507 - 166,141

Total \$ 346,934

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF LABORERS									
1959 Code Account No. 1651, Wages, Temporary Employees									
Sewer Laborer	334	0.93	29617 hrs	\$ 27,544.00	334	0.93	29617 hrs	\$ 27,544.00	\$ -
1959 Appropriation - \$27,544.00									
BUREAU OF TRUCK DRIVERS									
1959 Code Account No. 1652, Salaries, Regular Employees									
Auto Truck Driver	59	6,053	12	\$ 357,127.00	59	5,853	12	\$ 345,327.00	\$ 11,800.00
1959 Appropriation - \$345,297.00									
1959 Code Account No. 1653, Salaries, Temporary Employees									
Auto Truck Driver - Trailer	3	6,190	12	\$ 18,570.00	3	5,990	12	\$ 17,970.00	\$ 600.00
1959 Appropriation - \$17,970.00									
1959 Code Account No. 1654, Salaries, Temporary Employees									
Auto Truck Driver - Eductor	4	6,190	12	\$ 24,760.00	4	5,990	12	\$ 23,960.00	\$ 800.00
1959 Appropriation - \$23,960.00									
1959 Code Account No. 1654-1, Salaries, Temporary Employees									
Auto Truck Driver - Flusher	15	6,190	12	\$ 92,850.00	15	5,990	12	\$ 89,850.00	\$ 3,000.00
1959 Appropriation - \$89,850.00									

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
ASPHALT PLANT									
1959 Code Account No. 1655, Salaries, Regular Employees									
Superintendent	1	10-S.3	12	\$ 7,574.00	1	10-S.2	12	\$ 7,349.00	\$ 225.00
Assistant Superintendent	1	5-S.6	12	7,443.00	1	8-S.5	12	7,243.00	200.00
Clerk	1	4,589	12	4,589.00	1	4,589	12	4,589.00	-
Clerk	1	4,019	12	4,019.00	1	4,019	12	4,019.00	-
Plant Foreman	1	5-S.5	12	6,272.00	1	5-S.4	12	6,122.00	150.00
Street Foreman	4	5-S.5	12	25,088.00	4	5-S.4	12	24,488.00	600.00
Street Foreman	2	5-S.3	12	11,944.00	2	5-S.2	12	11,644.00	300.00
Street Foreman	1	5-S.2	12	5,822.00	1	5-S.1	12	5,672.00	150.00
General Foreman	1	7-S.3	12	6,397.00	1	7-S.2	12	6,197.00	200.00
Chief Engineer	1	8,000	12	8,000.00	1	8,000	12	8,000.00	-
Totals	14	-	-	\$ 87,148.00	14	-	-	\$ 85,323.00	\$ 1,825.00
1959 Appropriation - \$85,773.00									
1959 Code Account No. 1655-2, Wages, Temporary Employees									
Engineer, as needed	2	25.28	624	\$ 15,776.00	2	25.28	624	\$ 15,776.00	\$ -
Roller Engineer (241.6 days each)	4	30.20	9664	29,186.00	4	29.80	9664	28,800.00	386.00
Mixerman, as needed	6	14.79	1584	23,428.00	6	14.79	1584	23,428.00	-
Raker (254-264 days each)	10	14.79	2640	39,046.00	10	14.79	2640	39,046.00	-
Tamper (254-264 days each)	4	14.62	1056	15,439.00	4	14.62	1056	15,439.00	-
Hot Shoveler (254-264 days each)	17	14.20	4488	63,730.00	17	14.20	4488	63,730.00	-
Plant Laborer, as needed	6	14.20	1584	22,493.00	6	14.20	1584	22,493.00	-
Laborer (Watchman) (355-365 days each)	3	14.04	1095	15,374.00	3	14.04	1095	15,374.00	-
Hi-Lift Operator, as needed	1	30.20	251.1	7,584.00	1	29.80	251.1	7,482.00	102.00
Sub Totals	53	-	-	\$ 232,056.00	53	-	-	\$ 231,568.00	\$ 488.00
Liquid Fuels Tax Program (Code Account No. 1507)	-	-	-	121,547.00	-	-	-	112,481.00	9,066.00
Totals	53	-	-	\$ 110,509.00	53	-	-	\$ 119,087.00	\$ (8,578.00)

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
DIVISION OF BRIDGES AND STRUCTURES									
1959 Code Account No. 1656, Salaries, Regular Employees									
Foreman	1	9-S.5	12	\$ 7,798.00	1	9-S.4	12	\$ 7,573.00	\$ 225.00
Truck Driver	2	6,053	12	12,106.00	2	5,853	12	11,706.00	400.00
Auto Truck Driver - Winch	1	6,190	12	6,190.00	1	5,990	12	5,990.00	200.00
Totals	4	-	-	\$ 26,094.00	4	-	-	\$ 25,269.00	\$ 825.00

1959 Appropriation - \$25,269.00

1959 Code Account No. 1657, Wages, Regular Employees									
Structural Iron Worker, Foreman	1	35.20	242.1	\$ 8,522.00	1	34.00	242.1	\$ 8,230.00	\$ 292.00
Structural Iron Worker - (246 days each)	2	33.20	492	16,335.00	2	32.00	492	15,744.00	591.00
Compressor Operator	1	30.20	254.4	7,412.00	1	29.80	245.4	7,313.00	99.00
Carpenter	1	30.20	248.7	7,511.00	1	29.40	248.7	7,313.00	198.00
Bridge Repairman	1	15.75	250-260	4,095.00	1	15.75	250-260	4,095.00	-
Laborer (244-254 days each)	16	14.04	4064	57,059.00	16	14.04	4064	57,059.00	-
Totals	22	-	-	\$ 100,934.00	22	-	-	\$ 99,754.00	\$ 1,180.00

1959 Appropriation - \$99,754.00

1959 Code Account No. 1663, Wages, Regular Employees									
Foreman of Painters	1	30.60	245.3	\$ 7,507.00	1	29.60	245.3	\$ 7,262.00	\$ 245.00
Painter (244.7 days each)	5	28.60	1223.5	34,993.00	5	27.60	1223.5	33,770.00	1,223.00
Totals	6	-	-	\$ 42,500.00	6	-	-	\$ 41,032.00	\$ 1,468.00

1959 Appropriation - \$41,032.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF REFUSE									
GENERAL OFFICE									
1959 Code Account No. 1670, Salaries, Regular Employees									
Superintendent	1	15-S.6	12	\$ 9,997.00	1	15-S.5	12	\$ 9,747.00	\$ 250.00
Chief Clerk	1	6-S.4	12	6,447.00	1	6-S.3	12	6,197.00	250.00
Office Manager	1	5-S.5	12	6,272.00	1	5-S.4	12	6,122.00	150.00
Cost Clerk	1	4,259	12	4,259.00	1	4,259	12	4,259.00	-
Complaint Clerk	1	3,974	12	3,974.00	1	3,974	12	3,974.00	-
Record Clerk	1	3,974	12	3,974.00	1	3,974	12	3,974.00	-
Stenographer-Clerk	2	4,075	12	8,150.00	2	4,075	12	8,150.00	-
Stenographer-Male	1	4,430	12	4,430.00	1	4,430	12	4,430.00	-
Totals	9	-	-	\$ 47,503.00	9	-	-	\$ 46,853.00	\$ 650.00

1959 Appropriation - \$46,853.00

DIVISION OF COLLECTION AND DISPOSITION

1959 Code Account No. 1675, Salaries, Regular Employees									
Division Supervisor	3	8-S.3	12	\$ 20,529.00	3	8-S.2	12	\$ 19,929.00	\$ 600.00
Inspector	12	2-S.4	12	61,992.00	12	2-S.3	12	60,192.00	1,800.00
Inspector	2	2-S.3	12	10,032.00	2	2-S.2	12	9,732.00	300.00
Inspector	2	2-S.2	12	9,732.00	2	2-S.1	12	9,432.00	300.00
Totals	19	-	-	\$ 102,285.00	19	-	-	\$ 99,285.00	\$ 3,000.00

1959 Appropriation - \$99,585.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
DIVISION OF COLLECTION AND DISPOSITION									
1959 Code Account No. 1676, Wages, Regular Employees, January to March									
Refuse Collection Driver - as needed	120	19.72	8986	\$ 177,204.00	120	19.16	8673	\$ 166,175.00	\$ 11,029.00
Refuse Collection Driver - Dempster-Dumpster	5	19.72	390	7,691.00	5	19.16	390	7,473.00	218.00
Refuse Collection Helper - as needed	270	19.32	22276	430,373.00	270	18.76	21956	411,895.00	18,478.00
Refuse Collection Helper - Dempster-Dumpster	5	19.32	390	7,535.00	5	18.76	390	7,316.00	219.00
Totals	400	-	-	\$ 622,803.00	400	-	-	\$ 592,859.00	\$ 29,944.00

1959 Appropriation - \$592,859.00

1959 Code Account No. 1676-1, Wages, Regular Employees, April to June									
Refuse Collection Driver - as needed	120	19.72	8986	\$ 177,204.00	120	19.16	8673	\$ 166,175.00	\$ 11,029.00
Refuse Collection Driver - Dempster-Dumpster	5	19.72	390	7,691.00	5	19.16	390	7,473.00	218.00
Refuse Collection Helper - as needed	270	19.32	22276	430,373.00	270	18.76	21956	411,895.00	18,478.00
Refuse Collection Helper - Dempster-Dumpster	5	19.32	390	7,535.00	5	18.76	390	7,316.00	219.00
Totals	400	-	-	\$ 622,803.00	400	-	-	\$ 592,859.00	\$ 29,944.00

1959 Appropriation - \$592,859.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
DIVISION OF COLLECTION AND DISPOSITION									
1959 Code Account No. 1676-2, Wages, Regular Employees, July to September									
Refuse Collection Driver - as needed	120	19.72	8986	\$ 177,204.00	120	19.16	8673	\$ 166,175.00	\$ 11,029.00
Refuse Collection Driver - Dempster-Dumpster	5	19.72	390	7,691.00	5	19.16	390	7,473.00	218.00
Refuse Collection Helper - as needed	270	19.32	22276	430,373.00	270	18.76	21956	411,895.00	18,478.00
Refuse Collection Helper - Dempster-Dumpster	5	19.32	390	7,535.00	5	18.76	390	7,316.00	219.00
Totals	400	-	-	\$ 622,803.00	400	-	-	\$ 592,859.00	\$ 29,944.00

1959 Appropriation - \$592,859.00

1959 Code Account No. 1676-3, Wages, Regular Employees, October to December									
Refuse Collection Driver - as needed	120	19.72	8986	\$ 177,204.00	120	19.16	8673	\$ 166,175.00	\$ 11,029.00
Refuse Collection Driver - Dempster-Dumpster	5	19.72	390	7,691.00	5	19.16	390	7,473.00	218.00
Refuse Collection Helper - as needed	270	19.32	22276	430,373.00	270	18.76	21956	411,895.00	18,478.00
Refuse Collection Helper - Dempster-Dumpster	5	19.32	390	7,535.00	5	18.76	390	7,316.00	219.00
Totals	400	-	-	\$ 622,803.00	400	-	-	\$ 592,859.00	\$ 29,944.00

1959 Appropriation - \$592,859.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959	
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT		
DEPARTMENT OF PUBLIC WORKS										
<u>DIVISION OF COLLECTION AND DISPOSITION</u>										
1959 Code Account No. 1676-4, Wages - Vacation										
Refuse Collection Driver - as needed	112	19.72	1346	\$ 26,544.00	112	19.16	1346	\$ 25,789.00	\$ 755.00	
Refuse Collection Helper - as needed	266	19.32	3192	61,670.00	266	18.76	3192	59,883.00	1,787.00	
Totals	378	-	-	\$ 88,214.00	378	-	-	\$ 85,672.00	\$ 2,542.00	

1959 Appropriation - \$85,672.00

1959 Code Account No. 1677, Wages, Temporary Employees, Clean-Up Campaign

Clean-Up Campaign Driver - as needed	15	19.72	87	\$ 17,157.00	15	19.16	70	\$ 13,334.00	\$ 3,823.00
Clean-Up Campaign Helper - as needed	30	19.32	178	34,390.00	30	18.76	142	26,666.00	7,724.00
Totals	45	-	-	\$ 51,547.00	45	-	-	\$ 40,000.00	\$ 11,547.00

1959 Appropriation - \$40,000.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
<u>DIVISION OF INCINERATION</u>									
1959 Code Account No. 1685, Salaries, Regular Employees									
Incinerator Engineer	1	13-S.3	12	\$ 8,700.00	1	13-S.2	12	\$ 8,470.00	\$ 230.00
General Foreman	1	8-S.5	12	7,243.00	1	8-S.4	12	7,043.00	200.00
Truck Driver	2	6,053	12	12,106.00	2	5,853	12	11,706.00	400.00
Weight Clerk	3	3,974	12	11,922.00	3	3,974	12	11,922.00	-
Foreman	1	5-S.3	12	5,972.00	1	5-S.2	12	5,822.00	150.00
Foreman	4	5-S.5	12	25,088.00	4	5-S.4	12	24,488.00	600.00
Totals	12	-	-	\$ 71,031.00	12	-	-	\$ 69,451.00	\$ 1,580.00

1959 Appropriation - \$69,451.00

1959 Code Account No. 1686, Wages, Regular Employees									
Engineer (302-312 days each)	4	25.28	1208-1248	\$ 31,551.00	4	25.28	1208-1248	\$ 31,551.00	\$ -
Apprentice Engineer	1	23.28	302-312	7,264.00	1	23.28	302-312	7,264.00	-
Electrician, as needed	1	36.80	335.6	12,351.00	1	34.80	335.6	11,680.00	671.00
Crane Operator, as needed - (228.1 days each)	9	36.80	2052.9	75,547.00	9	34.80	2052.9	71,430.00	4,117.00
Charging Man, as needed - (355-365 days each)	12	16.43	4380	71,963.00	12	16.43	4380	71,963.00	-
Stoker, as needed - (282-292 days each)	30	20.72	8760	181,508.00	30	20.72	8760	181,508.00	-
Blacksmith	1	31.80	353.2	11,232.00	1	31.00	353.2	10,950.00	282.00
Blacksmith Helper	1	29.80	352.4	10,502.00	1	29.00	352.4	10,220.00	282.00
Welder	1	31.80	350.4	11,143.00	1	30.00	350.4	10,512.00	631.00
Bricklayer, as needed	1	34.40	90.3	3,107.00	1	33.60	90.3	3,034.00	73.00
Screen Laborer, as needed - (355-365 days each)	6	16.43	2190	35,982.00	6	16.43	2190	35,982.00	-
Conveyer Laborer - (355-365 days each)	3	16.43	1095	17,991.00	3	16.43	1095	17,991.00	-

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
(1959 Code Account No. 1686, Continued)									
Laborer, as needed - (355-365 days each)	28	14.04	10220	\$ 143,489.00	28	14.04	10220	\$ 143,489.00	-
Hoisting and Portable Steam and Motor Engineer	1	32.40	292.5	9,477.00	1	32.00	292.5	9,360.00	117.00
Apprentice Hoisting and Portable Steam and Motor Engineer	1	22.20	299	6,638.00	1	22.00	299	6,578.00	60.00
Tractor Operator (Bulldozer) - (295.3 days each)	3	30.20	885.9	26,755.00	3	29.80	885.9	26,396.00	359.00
Totals	103	-	-	\$ 656,500.00	103	-	-	\$ 649,908.00	\$ 6,592.00

1959 Appropriation - \$649,908.00

1959 Code Account No. 1686-1 , Wages, Regular Employees - Vacation

Engineer, as needed	4	25.28	48	\$ 1,214.00	4	25.28	48	\$ 1,214.00	\$ -
Apprentice Engineer	1	23.28	12	280.00	1	23.28	12	280.00	-
Electrician, as needed	1	36.80	12	442.00	1	34.80	12	418.00	24.00
Crane Operator, as needed	9	36.80	108	3,975.00	9	34.80	108	3,759.00	216.00
Charging Man, as needed	12	16.43	204	3,352.00	12	16.43	204	3,352.00	-
Stoker, as needed	30	20.72	360	7,460.00	30	20.72	360	7,460.00	-
Blacksmith, as needed	1	31.80	12	382.00	1	31.00	12	372.00	10.00
Blacksmith Helper, as needed	1	29.80	12	358.00	1	29.00	12	348.00	10.00
Welder, as needed	1	31.80	12	382.00	1	30.00	12	360.00	22.00
Screen Laborer, as needed	6	16.43	90	1,478.00	6	16.43	90	1,478.00	-
Conveyor Laborer, as needed	3	16.43	42	691.00	3	16.43	42	691.00	-
Laborer, as needed	28	14.04	378	5,308.00	28	14.04	378	5,308.00	-
Hoisting and Portable Steam and Motor Engineer	1	32.40	12	\$ 389.00	1	32.00	12	\$ 384.00	5.00
Apprentice Hoisting and Portable S	1	22.20	12	267.00	1	22.00	12	264.00	3.00
Tractor Operator (Bulldozer)	3	30.20	36	1,088.00	3	29.80	36	1,073.00	15.00
Totals	102	-	-	\$ 27,066.00	102	-	-	\$ 26,761.00	\$ 305.00

1959 Appropriation - \$26,761.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
<u>BUREAU OF ADMINISTRATION</u>									
<u>GENERAL OFFICE</u>									
1959 Code Account No. 1800, Salaries, Regular Employees									
Director	1	12,600	12	\$ 12,600.00	1	12,600	12	\$ 12,600.00	\$ -
Superintendent	1	10-S.3	12	7,574.00	1	10-S.2	12	7,349.00	225.00
Chief Clerk	1	8-S.3	12	6,843.00	1	8-S.2	12	6,643.00	200.00
Stenographer-Clerk	1	4,240	12	4,240.00	1	4,240	12	4,240.00	-
Clerk	2	3,974	12	7,948.00	2	3,974	12	7,948.00	-
Permit Clerk	1	3,810	12	3,810.00	1	3,810	12	3,810.00	-
Stenographer	1	3,634	12	3,634.00	1	3,634	12	3,634.00	-
Stenographer	1	3,504	12	3,504.00	1	3,504	12	3,504.00	-
Supervisor of Warehouse	1	4,400	12	4,400.00	1	4,400	12	4,400.00	-
Truck Driver	2	6,053	12	12,106.00	2	5,853	12	11,706.00	400.00
Caretaker	1	4,064	12	4,064.00	1	4,064	12	4,064.00	-
Totals	13	-	-	\$ 70,723.00	13	-	-	\$ 69,898.00	\$ 825.00

1959 Appropriation - \$69,898.00

<u>PARK PATROLMEN</u>									
1959 Code Account No. 1809, Salaries, Regular Employees									
Chief Park Patrolman	1	5,975	12	\$ 5,975.00	1	5,975	12	\$ 5,975.00	\$ -
Assistant Chief Park Patrolman	2	5,500	12	11,000.00	2	5,500	12	11,000.00	-
Park Patrolman - Fourth Year	33	5,450	12	179,850.00	30	5,450	12	163,500.00	16,350.00
Park Patrolman - Third Year	1	5,135	12	5,135.00	3	5,135	12	15,405.00	(10,270.00)
Park Patrolman - Second Year	1	4,873	12	4,873.00	1	4,873	12	4,873.00	-
Park Patrolman - First Year	-	4,400	12	-	1	4,400	12	4,400.00	(4,400.00)
Totals	38	-	-	\$ 206,833.00	38	-	-	\$ 205,153.00	\$ 1,680.00

1959 Appropriation - \$206,880.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
CONSERVATORIES AND GARDENS									
1959 Code Account No. 1810, Salaries, Regular Employees									
Horticultural Consultant	1	9-S.3	12	\$ 7,348.00	1	9-S.2	12	\$ 7,123.00	\$ 225.00
Conservatory Foreman	1	5-S.5	12	6,222.00	1	5-S.4	12	6,122.00	100.00
Chief Florist	1	3-S.3	12	5,468.00	1	3-S.2	12	5,318.00	150.00
Truck Driver	2	6,053	12	12,106.00	2	5,853	12	11,706.00	400.00
Florist	9	4,748	12	42,732.00	9	4,748	12	42,732.00	-
Aviculturist	1	3-S.3	12	5,468.00	1	3-S.2	12	5,318.00	150.00
Orchid Grower	1	4,748	12	4,748.00	1	4,748	12	4,748.00	-
Totals	16	-	-	\$ 84,092.00	16	-	-	\$ 83,067.00	\$ 1,025.00

1959 Appropriation - \$83,067.00

1959 Code Account No. 1811, Wages, Temporary Employees

Greenhouse Attendant - (298-308 days each)	7	14.56	2086-2156	\$ 31,392.00	7	14.56	2086-2156	\$ 31,392.00	\$ -
Laborer, as needed	-	14.04	5183	72,770.00	-	14.04	5183	72,770.00	-
Watchman (355-365 days each)	4	13.80	1460	20,148.00	4	13.80	1460	20,148.00	-
Totals	11	-	-	\$ 124,310.00	11	-	-	\$ 124,310.00	\$ -

1959 Appropriation - \$124,310.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
HIGHLAND PARK ZOO									
1959 Code Account No. 1812, Salaries, Regular Employees									
Superintendent	1	9-S.5	12	\$ 7,798.00	1	9-S.4	12	\$ 7,573.00	\$ 225.00
Maintenance Foreman	1	2-S.4	12	5,166.00	1	2-S.3	12	5,016.00	150.00
Truck Driver	1	6,053	12	6,053.00	1	5,853	12	5,853.00	200.00
Collection Clerk and Timekeeper	1	4,430	12	4,430.00	1	4,430	12	4,430.00	-
Supervisor	1	5-S.3	12	5,972.00	1	5-S.2	12	5,822.00	150.00
Animal Keeper	8	4,748	12	37,984.00	8	4,748	12	37,984.00	-
Totals	13	-	-	\$ 67,403.00	13	-	-	\$ 66,678.00	\$ 725.00

1959 Appropriation - \$66,678.00

1959 Code Account No. 1831, Wages, Temporary Employees									
Laborer, as needed	-	14.04	2640	\$ 37,066.00	-	14.04	2640	\$ 37,066.00	\$ -
Laborer, as needed	-	14.45	3000	43,350.00	-	14.45	3000	43,350.00	-
Skilled Laborer, as needed	-	15.18	600	9,108.00	-	15.18	600	9,108.00	-
Totals	-	-	-	\$ 89,524.00	-	-	-	\$ 89,524.00	\$ -

1959 Appropriation - \$89,374.00

TITLE OF POSITION	<u>1960 ESTIMATES</u>				<u>1959 SCHEDULE</u>				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF PARKS AND RECREATION</u>									
<u>BUREAU OF GROUNDS AND BUILDINGS</u>									
<u>WEED CONTROL PROGRAM</u>									
1959 Code Account No. 1815-1, Wages, Temporary Employees									
Laborer, as needed	-	14.04	300	\$ 4,212.00	-	14.04	300	\$ 4,212.00	\$ -
Laborer, as needed	-	13.27	390	5,176.00	-	13.27	390	5,176.00	-
Skilled Laborer	-	16.11	300	4,833.00	-	16.11	300	4,833.00	-
Junior Gardener, as needed	-	8.15	314	2,560.00	-	8.15	314	2,560.00	-
Totals	-	-	-	\$ 16,781.00	-	-	-	\$ 16,781.00	\$ -

1959 Appropriation - \$16,781.00

CENTRAL DIVISION

1959 Code Account No. 1816, Salaries, Regular Employees									
Superintendent - Grounds and									
Buildings	1	15-S.5	12	\$ 9,747.00	1	15-S.4	12	\$ 9,497.00	\$ 250.00
Park Supervisor	1	8-S.3	12	6,843.00	1	8-S.2	12	6,643.00	200.00
Park Foreman	1	5-S.2	12	5,822.00	1	5-S.1	12	5,672.00	150.00
Park Foreman	2	3-S.5	12	11,536.00	2	3-S.4	12	11,236.00	300.00
Driver	1	6,053	12	6,053.00	1	5,853	12	5,853.00	200.00
Truck Driver	3	6,053	12	18,159.00	3	5,853	12	17,559.00	600.00
Greenskeeper	1	3-S.2	12	5,318.00	1	3-S.1	12	5,168.00	150.00
Caretaker	5	4,064	12	20,320.00	5	4,064	12	20,320.00	-
Assistant Stable Foreman	1	4,710	12	4,710.00	1	4,710	12	4,710.00	-
Matron	3	3,404	12	10,212.00	3	3,404	12	10,212.00	-
Male Attendant	1	3,404	12	3,404.00	1	3,404	12	3,404.00	-
Female Attendant (6 mo. Each)	2	1,437	12	2,874.00	2	1,437	12	2,874.00	-
Totals	22	-	-	\$ 104,998.00	22	-	-	\$ 103,148.00	\$ 1,850.00

1959 Appropriation - \$103,598.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
<u>CENTRAL DIVISION</u>									
1959 Code Account No. 1816-1, Wages, Temporary Employees									
Caddymaster	-	14.04	260	\$ 3,651.00	-	14.04	260	\$ 3,651.00	\$ -
Motor Mower Operator, as needed	-	14.62	260	3,802.00	-	14.62	260	3,802.00	-
* Motor Mower Operator, as needed	-	0.58	3600	2,088.00	-	0.58	3600	2,088.00	-
Laborer, as needed	-	14.04	10885	152,826.00	-	14.04	10885	152,826.00	-
Laborer, as needed	-	13.27	3068	40,712.00	-	13.27	2768	36,731.00	3,981.00
Junior Gardener, as needed	-	8.15	120	978.00	-	8.15	120	978.00	-
Matron, as needed	-	1.12	4016 hrs.	4,498.00	-	1.12	4016 hrs.	4,498.00	-
Checker, as needed	-	1.12	4122 hrs.	4,617.00	-	1.12	4122 hrs.	4,617.00	-
Totals	-	-	-	\$ 213,172.00	-	-	-	\$ 209,191.00	\$ 3,981.00

* Laborers when assigned to work as Motor Mower Operators shall receive 58¢ per day additional to their regular wages

1959 Appropriation - \$209,191.00

<u>DOWNTOWN DIVISION</u>									
1959 Code Account No. 1817, Salaries, Regular Employees									
Park Supervisor	1	8-S.3	12	\$ 6,843.00	1	8-S.2	12	\$ 6,643.00	\$ 200.00
Park Foreman	1	5-S.5	12	6,272.00	1	5-S.4	12	6,122.00	150.00
Truck Driver	1	6,053	12	6,053.00	1	5,853	12	5,853.00	200.00
Custodian	1	3,694	12	3,694.00	1	3,694	12	3,694.00	-
Teamster	1	6,053	12	6,053.00	1	5,853	12	5,853.00	200.00
Caretaker	1	4,064	12	4,064.00	1	4,064	12	4,064.00	-
Matron	1	3,404	12	3,404.00	1	3,404	12	3,404.00	-
Totals	7	-	-	\$ 36,383.00	7	-	-	\$ 35,633.00	\$ 750.00

1959 Appropriation - \$35,633.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
<u>DOWNTOWN DIVISION</u>									
1959 Code Account No. 1817-1, Wages, Temporary Employees									
Laborer, as needed	-	14.04	5134	\$ 72,082.00	-	14.04	5134	\$ 72,082.00	\$ -
Laborer, as needed	-	13.27	1800	23,886.00	-	13.27	1500	19,905.00	3,981.00
Matron, as needed	-	1.12	1006 hrs.	1,127.00	-	1.12	1006 hrs.	1,127.00	-
Checker, as needed	-	1.12	1012 hrs.	1,134.00	-	1.12	1012 hrs.	1,134.00	-
* Motor Mower Operator, as needed	-	0.58	958	556.00	-	0.58	958	556.00	-
Totals	-	-	-	\$ 98,785.00	-	-	-	\$ 94,804.00	\$ 3,981.00

* Laborers when assigned to work as Motor Mower Operators shall receive 58¢ per day additional to their regular wages

1959 Appropriation - \$94,804.00

<u>SOUTHSIDE DIVISION</u>									
1959 Code Account No. 1818, Salaries, Regular Employees									
Park Supervisor	1	8-S.3	12	\$ 6,843.00	1	8-S.2	12	\$ 6,643.00	\$ 200.00
Park Foreman	5	3-S.5	12	28,840.00	5	3-S.4	12	28,090.00	750.00
Truck Driver	1	6,053	12	6,053.00	1	5,853	12	5,853.00	200.00
Driver	1	6,053	12	6,053.00	1	5,853	12	5,853.00	200.00
Caretaker	7	4,064	12	28,448.00	7	4,064	12	28,448.00	-
Custodian	3	3,694	12	11,082.00	3	3,694	12	11,082.00	-
Male Attendant	1	3,404	12	3,404.00	1	3,404	12	3,404.00	-
Female Attendant	1	3,404	12	3,404.00	1	3,404	12	3,404.00	-
Matron	3	3,404	12	10,212.00	3	3,404	12	10,212.00	-
Totals	23	-	-	\$ 104,339.00	23	-	-	\$ 102,989.00	\$ 1,350.00

1959 Appropriation - \$102,989.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
<u>SOUTHSIDE DIVISION</u>									
1959 Code Account No. 1819, Wages, Temporary Employees									
Laborer, as needed	-	14.04	9271	\$ 130,165.00	-	14.04	9271	\$ 130,165.00	\$ -
Laborer, as needed	-	13.27	2847	37,780.00	-	13.27	2547	33,799.00	3,981.00
Junior Gardener, as needed	-	8.15	120	978.00	-	8.15	120	978.00	-
Matron, as needed	-	1.12	6387 hrs.	7,154.00	-	1.12	6387 hrs.	7,154.00	-
Checker, as needed	-	1.12	7479 hrs.	8,377.00	-	1.12	7479 hrs.	8,377.00	-
* Motor Mower Operator, as needed	-	0.58	800	464.00	-	0.58	800	464.00	-
Totals	-	-	-	\$ 184,918.00	-	-	-	\$ 180,937.00	\$ 3,981.00

* Laborers when assigned to work as Motor Mower Operators shall receive 58¢ per day additional to their regular wages

1959 Appropriation - \$180,937.00

<u>EAST END DIVISION</u>									
1959 Code Account No. 1820, Salaries, Regular Employees									
Park Supervisor	1	8-S.3	12	\$ 6,843.00	1	8-S.2	12	\$ 6,643.00	\$ 200.00
Park Foreman	1	5-S.1	12	5,672.00	1	5-S.4	12	6,122.00	(450.00)
Park Foreman	3	3-S.5	12	17,304.00	3	3-S.4	12	16,854.00	450.00
Truck Driver	2	6,053	12	12,106.00	2	5,853	12	11,706.00	400.00
Caretaker	1	4,064	12	4,064.00	1	4,064	12	4,064.00	-
Matron	2	3,404	12	6,808.00	2	3,404	12	6,808.00	-
Totals	10	-	-	\$ 52,797.00	10	-	-	\$ 52,197.00	\$ 600.00

1959 Appropriation - \$51,996.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
<u>EAST END DIVISION</u>									
1959 Code Account No. 1821, Wages, Temporary Employees									
Laborer, as needed	-	14.04	11603	\$ 162,907.00	-	14.04	11603	\$ 162,907.00	\$ -
Laborer, as needed	-	13.27	2919	38,736.00	-	13.27	2619	34,755.00	3,981.00
Matron, as needed	-	1.12	5092 hrs.	5,704.00	-	1.12	5092 hrs.	5,704.00	-
Checker, as needed	-	1.12	6332 hrs.	7,092.00	-	1.12	6332 hrs.	7,092.00	-
Junior Gardener, as needed	-	8.15	60	489.00	-	8.15	60	489.00	-
* Motor Mower Operator, as needed	-	0.58	1400	812.00	-	0.58	1400	812.00	-
Totals	-	-	-	\$ 215,740.00	-	-	-	\$ 211,759.00	\$ 3,981.00

* Laborers when assigned to work as Motor Mower Operators shall receive 58¢ per day additional to their regular wages

1959 Appropriation - \$211,759.00

<u>NORTH SIDE DIVISION</u>									
1959 Code Account No. 1822, Salaries, Regular Employees									
Park Supervisor	1	8-S.2	12	\$ 6,643.00	1	8-S.1	12	\$ 6,443.00	\$ 200.00
Park Foreman	1	5-S.5	12	6,272.00	1	5-S.4	12	6,122.00	150.00
Park Foreman	2	3-S.5	12	11,536.00	2	3-S.4	12	11,236.00	300.00
Teamster	1	6,053	12	6,053.00	1	5,853	12	5,853.00	200.00
Truck Driver	1	6,053	12	6,053.00	1	5,853	12	5,853.00	200.00
Division Clerk	1	3,875	12	3,875.00	1	3,875	12	3,875.00	-
Senior Caretaker	1	4,582	12	4,582.00	1	4,582	12	4,582.00	-
Caretaker	2	4,064	12	8,128.00	2	4,064	12	8,128.00	-
Totals	10	-	-	\$ 53,142.00	10	-	-	\$ 52,092.00	\$ 1,050.00

1959 Appropriation - \$52,092.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
<u>NORTH SIDE DIVISION</u>									
1959 Code Account No. 1823, Wages, Temporary Employees									
Laborer, as needed	-	14.04	5941	\$ 83,412.00	-	14.04	5941	\$ 83,412.00	\$ -
Laborer, as needed	-	13.27	2082	27,722.00	-	13.27	1782	23,648.00	4,074.00
Junior Gardener, as needed	-	8.15	490	3,994.00	-	8.15	490	3,994.00	-
Matron, as needed	-	1.12	3048 hrs.	3,414.00	-	1.12	3048 hrs.	3,414.00	-
Checker, as needed	-	1.12	2836 hrs.	3,177.00	-	1.12	2836 hrs.	3,177.00	-
* Motor Mower Operator, as needed	-	0.58	1000	580.00	-	0.58	1000	580.00	-
Totals	-	-	-	\$ 122,299.00	-	-	-	\$ 118,225.00	\$ 4,074.00

* Laborers when assigned to work as Motor Mower Operators shall receive 58¢ per day additional to their regular wages

1959 Appropriation - \$118,225.00

DIVISION OF CONSTRUCTION AND REPAIRS

1959 Code Account No. 1824, Salaries, Regular Employees									
Supervising Engineer	1	12-S.3	12	\$ 8,460.00	1	12-S.2	12	\$ 8,207.00	\$ 253.00
Park Supervisor	1	8-S.2	12	6,643.00	1	8-S.1	12	6,443.00	200.00
General Foreman	1	5-S.5	12	6,272.00	1	5-S.4	12	6,122.00	150.00
Office Assistant	1	4,126	12	4,126.00	1	4,126	12	4,126.00	-
Landscape Architect	1	8-S.2	12	6,643.00	1	8-S.1	12	6,443.00	200.00
Mechanical Foreman	1	4-S.5	12	5,936.00	1	4-S.4	12	5,786.00	150.00
Assistant Mechanical Foreman	1	4-S.5	12	5,636.00	1	4-S.2	12	5,486.00	150.00
Driver	3	6,053	12	18,159.00	3	5,853	12	17,559.00	600.00
Totals	10	-	-	\$ 61,874.00	10	-	-	\$ 60,171.00	\$ 1,703.00

1959 Appropriation - \$60,371.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>DEPARTMENT OF PARKS AND RECREATION</u>									
<u>DIVISION OF CONSTRUCTION AND REPAIRS</u>									
1959 Code Account No. 1825, Wages, Temporary Employees									
Engineer	1	25.28	302-312	\$ 7,888.00	1	25.28	302-312	\$ 7,888.00	\$ -
Hoisting and Portable Steam and Motor Engineer	1	32.40	229.7	7,443.00	1	32.00	229.7	7,350.00	93.00
Apprentice Engineer - (260-270 days each)	3	23.28	780-810	18,857.00	3	23.28	780-810	18,857.00	-
Carpenter (254.5 days each)	4	30.20	1018	30,744.00	4	29.40	1018	29,928.00	816.00
Painter (250.4 days each)	3	28.60	751.2	21,485.00	3	27.60	751.2	20,730.00	755.00
Skilled Laborer	1	15.18	290-300	4,554.00	1	15.18	290-300	4,554.00	-
Skilled Laborer	1	14.45	302-312	4,509.00	1	14.45	302-312	4,509.00	-
Laborer (215-225 days each)	3	14.04	645-675	9,477.00	3	14.04	645-675	9,477.00	-
Totals	17	-	-	\$ 104,957.00	17	-	-	\$ 103,293.00	\$ 1,664.00

1959 Appropriation - \$103,384.00

DIVISION OF FORESTRY

1959 Code Account No. 1826, Salaries, Regular Employees									
Forester	1	8-S.3	12	\$ 6,843.00	1	8-S.2	12	\$ 6,643.00	\$ 200.00
Tree Surgeon	1	3-S.3	12	5,468.00	1	3-S.2	12	5,318.00	150.00
Truck Driver	4	6,053	12	24,212.00	4	5,853	12	23,412.00	800.00
Foreman	1	4-S.4	12	5,786.00	1	4-S.3	12	5,636.00	150.00
Investigating Foreman	1	3-S.3	12	5,468.00	1	3-S.2	12	5,318.00	150.00
Crew Foreman	2	3-S.4	12	11,236.00	2	3-S.3	12	10,936.00	300.00
Forestry Clerk	1	4,038	12	4,038.00	1	4,038	12	4,038.00	-
Totals	11	-	-	\$ 63,051.00	11	-	-	\$ 61,301.00	\$ 1,750.00

1959 Appropriation - \$61,301.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
<u>DIVISION OF FORESTRY</u>									
1959 Code Account No. 1827, Wages, Temporary Employees									
Laborer, as needed	-	14.04	1479	\$ 20,766.00	-	14.04	1479	\$ 20,766.00	\$ -
Tree Pruner, as needed	-	15.47	3600	55,692.00	-	15.47	3600	55,692.00	-
Totals	-	-	-	\$ 76,458.00	-	-	-	\$ 76,458.00	\$ -

1959 Appropriation - \$76,458.00

<u>POINT STATE PARK</u>									
1959 Code Account No. 1828, Salaries and Wages, Regular and Temporary Employees									
Park Foreman	1	3-S.2	12	\$ 5,318.00	1	3-S.1	12	\$ 5,168.00	\$ 150.00
Laborer, as needed	-	14.04	320	4,493.00	-	14.04	1420	19,937.00	(15,444.00)
Laborer, as needed	-	13.27	650	8,626.00	-	13.27	380	5,043.00	3,583.00
Totals	1	-	-	\$ 18,437.00	1	-	-	\$ 30,148.00	\$ (11,711.00)

1959 Appropriation - \$30,098.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATIONAL ACTIVITIES									
1959 Code Account No. 1830, Salaries, Regular Employees									
Superintendent of Recreational									
Activities	1	15-S.3	12	\$ 9,247.00	1	15-S.2	12	\$ 8,997.00	\$ 250.00
General Supervisor	4	8-S.3	12	27,372.00	4	8-S.2	12	26,572.00	800.00
Director of Activities	1	9-S.3	12	7,348.00	1	9-S.2	12	7,123.00	225.00
General Supervisor - Women and									
Children's Activites - Female	1	8-S.3	12	6,843.00	1	8-S.2	12	6,643.00	200.00
Community Center Director	17	3-S.5	12	98,056.00	17	3-S.4	12	95,506.00	2,550.00
Community Center Director	3	3-S.2	12	15,954.00	3	3-S.1	12	15,504.00	450.00
Recreation Leader - Class I	11	1-S.3	12	52,118.00	11	1-S.2	12	55,468.00	(3,350.00)
Recreation Leader - Class I	4	1-S.2	12	18,352.00	4	1-S.1	12	17,752.00	17,752.00
Recreation Leader - Class II	24	3,987	12	95,688.00	24	3,987	12	95,688.00	-
Recreation Leader - Class III	13	3,593	12	46,709.00	13	3,593	12	46,709.00	-
Senior Park Naturalist	1	8-S.3	12	6,843.00	1	8-S.2	12	6,643.00	200.00
Golf Instructor	1	4,038	12	4,038.00	1	4,038	12	4,038.00	-
Park Naturalist	1	2-S.3	12	5,016.00	1	2-S.2	12	4,866.00	150.00
Park Naturalist	1	2-S.2	12	4,866.00	1	2-S.1	12	4,716.00	150.00
Swimming Director	1	3-S.5	12	5,768.00	1	3-S.4	12	5,618.00	150.00
Swimming Guard	3	4,114	12	12,342.00	3	4,114	12	12,342.00	-
Totals	87	-	-	\$ 416,560.00	87	-	-	\$ 414,185.00	\$ 2,375.00

1959 Appropriation - \$411,135.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATIONAL ACTIVITIES									
1959 Code Account No. 1831, Salaries, Temporary Employees									
Camp Director	1	420 mo.	2.5	\$ 1,050.00	1	420 mo.	2.5	\$ 1,050.00	\$ -
Swimming Supervisor	1	443 mo.	3	1,329.00	1	443 mo.	3	1,329.00	-
Director in Charge at Carnegie Lake Swimming Pool	1	420 mo.	3	1,260.00	1	420 mo.	3	1,260.00	-
Totals	3	-	-	\$ 3,639.00	3	-	-	\$ 3,639.00	\$ -

1959 Appropriation - \$3,639.00

1959 Code Account No. 1832, Wages, Temporary Employees									
Supervisor - Part Time	9	2.36	6000 hrs.	\$ 14,160.00	9	2.36	6000 hrs.	\$ 14,160.00	\$ -
Recreation Leader - Class "A" Part Time	-	1.56	33500 hrs.	52,260.00	-	1.56	33500 hrs.	52,260.00	-
Recreation Leader - Class "B" Part Time	-	1.42	107833 hrs	153,122.00	-	1.42	107833 hrs	153,122.00	-
Head Swimming Guard	-	1.77	19795 hrs.	35,038.00	-	1.77	19795 hrs.	35,038.00	-
Swimming Guard	-	1.61	3890 hrs.	62,629.00	-	1.61	3890 hrs.	62,629.00	-
Golf Course Ranger	1	1.42	1500 hrs.	2,130.00	-	1.42	1500 hrs.	2,130.00	-
First Aid Nurse	1	11.54	88 days	1,016.00	-	11.54	88 days	1,016.00	-
Totals	11	-	-	\$ 320,355.00	9	-	-	\$ 320,355.00	\$ -

1959 Appropriation - \$320,355.00

TITLE OF POSITION	1960 ESTIMATES				1959 SCHEDULE				INCREASE OR DECREASE 1960 OVER 1959
	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	NUMBER	RATE OR GRADE	DAYS OR MONTHS	AMOUNT	
<u>OFFICE OF CIVILIAN DEFENSE</u>									
1959 Code Account No. 98, Salaries, Regular Employees									
Secretary	1	4,997	12	\$ 4,997.00	1	4,997	12	\$ 4,997.00	\$ -
Assistant Secretary	1	3,975	12	3,975.00	1	3,975	12	3,975.00	-
Stenographer	2	3,457	12	6,914.00	2	3,457	12	6,914.00	-
Totals	4	-	-	\$ 15,886.00	4	-	-	\$ 15,886.00	\$ -

1959 Appropriation - \$15,866.00

INCREMENT PLAN

1959

STEP

<u>GRADE</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
18	\$10,748	\$11,248	\$11,748	\$12,248	\$12,748	\$13,248
17	9,525	10,025	10,525	11,025	11,525	12,025
16	9,040	9,390	9,740	10,090	10,440	10,790
15	8,747	8,997	9,247	9,497	9,747	9,997
14	8,463	8,713	8,963	9,213	9,463	9,713
13	8,240	8,470	8,700	8,930	9,160	9,390
12	8,000	8,207	8,437	8,667	8,897	9,127
11	7,713	7,943	8,023	8,253	8,483	8,713
10	7,124	7,349	7,574	7,799	8,000	8,099
9	6,898	7,123	7,348	7,573	7,798	8,000
8	6,443	6,643	6,843	7,043	7,243	7,443
7	6,047	6,197	6,397	6,597	6,797	6,997
6	5,847	6,047	6,197	6,397	6,597	6,797
5	5,672	5,822	5,972	6,122	6,222	6,372
4	5,336	5,486	5,636	5,786	5,936	6,086
3	5,168	5,318	5,468	5,618	5,768	5,918
2	4,716	4,866	5,016	5,166	5,316	5,466
1	4,438	4,588	4,738	4,888	5,038	5,188

Department	1960		1959	
	Employees	Amount	Employees	Amount
COUNCIL	12	\$ 109,172.00	12	\$ 108,822.00
CITY CLERK	9	\$ 53,758.00	9	\$ 52,983.00
MAYOR'S OFFICE	13	\$ 87,420.00	13	\$ 87,220.00
POLICE MAGISTRATES	7	\$ 48,819.00	7	\$ 48,819.00
PENN AVENUE COURT	3	\$ 13,524.00	3	\$ 13,524.00
TRAFFIC COURT	31	\$ 120,655.00	31	\$ 120,655.00
COMMISSION ON HUMAN RELATIONS	12	\$ 67,180.00	10	\$ 54,665.00
DEPARTMENT OF CITY CONTROLLER	43	\$ 310,179.00	42	\$ 307,774.00
DEPARTMENT OF CITY TREASURER	176	\$ 1,206,928.00	176	\$ 1,204,353.00
DEPARTMENT OF LAW	46	\$ 284,473.00	46	\$ 283,563.00
COLLECTION OF DELINQUENT CITY AND SCHOOL	18	\$ 86,996.00	19	\$ 87,943.00
CIVIL SERVICE COMMISSION	19	\$ 94,054.00	19	\$ 94,054.00
DEPARTMENT OF CITY PLANNING	54	\$ 313,057.00	54	\$ 308,142.00
BOARD OF ADJUSTMENT	6	\$ 35,074.00	6	\$ 34,874.00
ART COMMISSION	1	\$ 3,593.00	1	\$ 3,593.00
DEPARTMENT OF SUPPLIES	22	\$ 159,769.00	22	\$ 157,935.00
DEPARTMENT OF LANDS AND BUILDINGS	229	\$ 1,317,895.00	232	\$ 1,312,749.00
DEPARTMENT OF PUBLIC SAFETY	30	\$ 145,831.00	30	\$ 145,331.00
BUREAU OF POLICE	1741	\$ 8,689,137.00	1741	\$ 8,628,083.00
BUREAU OF FIRE	1097	\$ 6,203,508.00	1097	\$ 6,155,049.00
BUREAU OF ELECTRICITY	59	\$ 377,052.00	59	\$ 376,400.00
BUREAU OF BUILDING INSPECTION	72	\$ 443,096.00	72	\$ 441,956.00
BUREAU OF TRAFFIC PLANNING	95	\$ 550,914.00	95	\$ 546,846.00
DEPARTMENT OF PUBLIC WORKS	1759	\$ 6,973,393.00	1758	\$ 6,782,739.00
DEPARTMENT OF PARKS AND RECREATION	303	\$ 2,911,570.00	301	\$ 2,885,936.00
OFFICE OF CIVILIAN DEFENSE	4	\$ 15,886.00	4	\$ 15,886.00
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	5861	\$ 30,622,933.00	5859	\$ 30,259,894.00