



The Point, Pittsburgh Pa. nevin solomon •

City of Pittsburgh

Final

Budget 1993
Pittsburgh City Council

SALARIES & WAGES

RESOLUTION--Fixing the number of officers and employees of the City of Pittsburgh, and the rate of compensation thereof, and setting minimum levels for designated positions.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PITTSBURGH AS FOLLOWS:

SECTION 1. That from and after the first day of January, 1993, the number of officers and employees of all Departments of the City of Pittsburgh, and the rate of compensation thereof, shall be and the same are hereby fixed and established as herein set forth.

SECTION 2. To ensure the capacity of the City to provide an effective level of Municipal services which will meet the economic, physical and social needs of its citizens, residents, visitors and neighborhoods during the Fiscal Year for which this Resolution shall be in force, those positions designated by Section 3 of this Resolution shall remain filled for the entire Fiscal Year, subject to any reasonable time periods required to replace existing officers or employees who leave City employment for any reason during that Fiscal Year. There shall be no reduction in the number of filled positions so designated unless authorized by a Resolution amending this Budget Resolution, in accordance with Section 507 of the Home Rule Charter of Pittsburgh. In adopting this Resolution it is the intention of Council to provide funding for the annual Budget at a level which will enable all Departments and Units of City Government so designated to be staffed, equipped and maintained at levels mandated herein.

If, during the Fiscal Year, the Executive Branch determines that the number of employees so mandated in any program can be reduced without substantially effecting the level of services to be provided, the Mayor may request an amendment to this Resolution to accomplish that reduction, and shall include with any request of that nature the reasons for the reduction and evidence as to the impact of that reduction upon the level of services provided.

SECTION 3. The minimum levels are established for the following positions:

DEPARTMENT OF PUBLIC SAFETY

POLICE BUREAU

1992 CODE ACCOUNT NO. 1443

Police Chief	1
Assistant Chief of Police	2
Commander	14
Police Lieutenant	38
Police Sergeant	100
POLICE OFFICERS:	
Fifth Year	866
Fourth Year	24
Third Year	0
Second Year	0
First Year	230
TOTAL	1,275

BUREAU OF FIRE

1993 CODE ACCOUNT NO. 1461

Fire Chief	1
Assistant Chief Operations	1
Assistant Chief Prevention	1
Deputy Chief	5
Firefighter Instructor	6
Battalion Chief	21
Fire Captain	132
Fire Lieutenant	43
4th Year Firefighter	626
3rd Year Firefighter	0
2nd Year Firefighter	0
1st Year Firefighter	30
Recruit	28
TOTAL	904

OPERATING BUDGET

1993 Salaries & Wages Detail

City Council and City Clerk	1
Mayor's Office	5
City Information Systems	8
Magistrates Court	12
Commission on Human Relations	16
City Controller	22
Finance	34
Law	50
Personnel and Civil Service Commission	54
City Planning	68
General Services	76
Environmental Services	95
Public Safety	103
Engineering and Construction	141
Public Works	146
Parks and Recreation	176
Water	210
Step and Grade Chart	224

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
CITY COUNCIL AND CITY CLERK'S OFFICE									
COUNCIL									
1993 CODE ACCOUNT NO. 1001, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
(1) MEMBER OF COUNCIL	9	41,339	12	372,051	9	40,331	12	362,976	9,075
(2) BUDGET CONTROLLER	-	--	--	0	1	31	12	50,167	(50,167)
(2) ASSISTANT BUDGET CONTROLLER	-	--	--	0	1	29	12	45,191	(45,191)
(2) CLERK-TYPIST 2	-	--	--	0	1	7	12	21,270	(21,270)
(2) FINANCIAL ANALYST, AS NEEDED	-	--	--	0	-	29	12	0	0
TOTALS	9	---	--	\$372,051	12	---	--	\$479,604	(\$107,553)

(1) UNDER THE HOME RULE CHARTER, ELECTED OFFICIALS' SALARY INCREASE IS EQUAL TO THE AVERAGE INCREASE OF EMPLOYEES COVERED UNDER COLLECTIVE BARGAINING AGREEMENTS. THE SALARY SHOWN ABOVE ASSUMES A 2 1/2% SALARY INCREASE.

(2) TRANSFERRED TO CODE ACCOUNT 1002

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
COUNCIL									
1993 CODE ACCOUNT NO. 1001-2, SALARIES AND WAGES AS NEEDED									
(1)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	75,383	-	5/33	--	73,544	1,839
(2)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	75,383	-	5/33	--	73,544	1,839
(3)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	75,383	-	5/33	--	73,544	1,839
(4)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	75,383	-	5/33	--	73,544	1,839
(5)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	75,383	-	5/33	--	73,544	1,839
(6)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	75,383	-	5/33	--	73,544	1,839
(7)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	75,383	-	5/33	--	73,544	1,839
(8)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	75,383	-	5/33	--	73,544	1,839
(9)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED	-	5/33	--	75,383	-	5/33	--	73,544	1,839
TOTALS	-	---	--	\$678,447	-	---	--	\$661,896	\$16,551
(1)FIRST COUNCIL DISTRICT MEMBER	(4)FOURTH COUNCIL DISTRICT MEMBER	(7)SEVENTH COUNCIL DISTRICT MEMBER							
(2)SECOND COUNCIL DISTRICT MEMBER	(5)FIFTH COUNCIL DISTRICT MEMBER	(8)EIGHTH COUNCIL DISTRICT MEMBER							
(3)THIRD COUNCIL DISTRICT MEMBER	(6)SIXTH COUNCIL DISTRICT MEMBER	(9)NINTH COUNCIL DISTRICT MEMBER							

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
CITY CLERK'S OFFICE									
1993 CODE ACCOUNT NO. 1002, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
CITY CLERK	1	34	12	58,534	1	34	12	57,107	1,427
ASSISTANT CITY CLERK	1	33	12	54,851	1	33	12	53,514	1,337
(1)BUDGET CONTROLLER	1	31	12	51,421	--	--	--	0	51,421
(1)ASSISTANT BUDGET CONTROLLER	1	29	12	46,320	--	--	--	0	46,320
STENOTYPE REPORTER	3	17D	12	80,700	3	17D	12	78,732	1,968
STENOTYPE REPORTER, AS NEEDED	--	17D	12	0	--	--	--	0	0
SECRETARY TO CITY CLERK	1	16	12	27,418	1	16	12	26,750	668
(2)LEGISLATIVE/ADMINISTRATIVE ASSISTANT	2	16	12	53,567	2	15	12	52,261	1,306
(1)CLERK-TYPIST 2	1	7	12	21,801	--	--	--	0	21,801
CLERK-TYPIST 2	1	7D	12	19,539	2	7	12	40,096	(20,557)
CLERK-TYPIST 2	1	7	12	21,189	1	7	12	20,673	516
SUPERVISORY CLERK	1	12	12	25,774	1	12	12	25,146	628
RESEARCH ASSISTANT	1	16	12	27,929	1	16	12	27,248	681
(1)FINANCIAL ANALYST, AS NEEDED	--	29	12	0	--	--	--	0	0

(1) TRANSFERRED FROM CODE ACCOUNT 1001									
(2) FORMER TITLE; LEGISLATIVE ASSISTANT									

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
CITY CLERK'S OFFICE									
(1993 CODE ACCOUNT NO. 1002, CONTINUED)									
CLERK-TYPIST 2	1	7	12	23,173	1	7	12	22,608	565
CLERK 2	1	6	12	21,298	1	6	12	20,779	519
ACCOUNT CLERK	1	10	12	28,676	1	10	12	27,977	699
CLERK 1	1	4	12	19,546	1	4	12	19,070	476
CLERK-TYPIST 2, AS NEEDED	-	7	--	--	-	7	--	--	0
CLERK-TYPIST 2, AS NEEDED	-	7A	1,250	17,748	-	7	1,250	10,000	7,748
TOTALS	19	--	--	\$599,486	17	--	--	\$481,964	\$117,522
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
	19	--	--	\$599,486	17	--	--	\$481,964	\$117,522

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
MAYOR'S OFFICE OFFICE OF THE MAYOR									
1993 CODE ACCOUNT NO. 1016, SALARIES, REGULAR EMPLOYEES									
(1)MAYOR	1	72,500	12	72,500	1	70,732	12	70,732	1,768
EXECUTIVE SECRETARY	1	39G	12	71,614	1	39G	12	69,867	1,747
CHIEF ADMINISTRATIVE OFFICER	1	38G	12	71,345	1	38G	12	69,605	1,740
MAYOR'S PRIVATE SECRETARY	-	--	--	0	1	20B	12	27,290	(27,290)
(2)GOVERNMENT AFFAIRS OFFICER	1	32E	12	52,109	1	32E	12	50,838	1,271
SENIOR ASSISTANT EXECUTIVE SECRETARY	1	28E	12	44,430	1	28E	12	43,346	1,084
SENIOR ASSISTANT EXECUTIVE SECRETARY, AS NEEDED	-	28E	12	0	-	28E	12	0	0
ASSISTANT EXECUTIVE SECRETARY, AS NEEDED	-	29D	12	0	-	29D	12	0	0
ASSISTANT EXECUTIVE SECRETARY	1	26E	12	40,863	1	26E	12	39,866	997
ASSISTANT EXECUTIVE SECRETARY, AS NEEDED	-	25E	12	0	-	25E	12	0	0
HUMAN SERVICES COORDINATOR	1	24E	12	37,679	1	24E	12	36,760	919
HUMAN SERVICES COORDINATOR, AS NEEDED	-	24E	12	0	-	24E	12	0	0
MARKETING AND PROMOTIONS MANAGER	1	28F	12	46,310	1	28F	12	45,180	1,130
(3)MINORITY/WOMEN'S BUSINESS ADMINISTRATOR	1	21E	12	33,243	-	--	--	0	33,243
(3)MBE/WBE RESEARCH ASSISTANT, PART TIME	-	6.00-10.00	3,000	30,000	-	--	--	0	30,000
ADMINISTRATIVE AIDE	2	16G	12	58,572	1	16G	12	28,572	30,000
SECRETARY	1	14E	12	25,110	1	14D	12	23,575	1,535
SECRETARY, AS NEEDED	-	14E	12	0	-	14E	12	0	0

(1) UNDER THE HOME RULE CHARTER, ELECTED OFFICIALS' SALARY INCREASE IS EQUAL TO THE AVERAGE INCREASE OF EMPLOYEES COVERED UNDER COLLECTIVE BARGAINING AGREEMENTS. THE SALARY SHOWN ABOVE ASSUMES A 2.5% INCREASE.

(2) FORMER TITLE; LEGISLATIVE LIAISON

(3) TRANSFERRED FROM DEPARTMENT OF GENERAL SERVICES, CODE ACCOUNT 1126

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
MAYOR'S OFFICE									
OFFICE OF THE MAYOR									
(1993 CODE ACCOUNT NO. 1016, CONTINUED)									
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK STENOGRAPHER 3	1	11E	12	22,464	1	11G	12	23,575	(1,111)
CLERK STENOGRAPHER 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0
CLERK-TYPIST 2	1	7D	12	19,539	1	7D	12	19,062	477
CLERK-TYPIST 1	1	6D	12	19,105	1	6D	12	18,639	466
ADMINISTRATIVE ASSISTANT/ RESEARCH ASSISTANT, AS NEEDED	-	5/23	--	57,000	-	5/23	--	57,000	0
MAYOR'S SERVICE CENTER SUPERVISOR	1	20E	12	31,879	1	20E	12	31,101	778
ASSISTANT MAYOR'S SERVICE CENTER SUPERVISOR	1	12E	12	23,286	1	12E	12	22,718	568
ASSISTANT MAYOR'S SERVICE CENTER SUPERVISOR, AS NEEDED	-	12E	12	0	-	12E	12	0	0
CLERK-TYPIST 2	1	7D	12	19,357	1	7D	12	18,685	672
CLERK 2	1	6E	12	19,357	1	6E	12	18,685	672
CLERK 2	1	6D	12	18,942	1	6D	12	18,270	672
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-TYPIST 1	2	6D	12	37,884	2	6D	12	36,540	1,344
CLERK 1, AS NEEDED	-	4D	12	0	-	4D	12	0	0
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	22	--	--	\$852,588	21	--	--	\$769,906	\$82,682

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
MAYOR'S OFFICE									
OFFICE OF MANAGEMENT AND BUDGET									
(1993 CODE ACCOUNT NO. 1016, CONTINUED)									
MANAGEMENT AND BUDGET OFFICER	1	34E	12	56,327	1	34E	12	54,953	1,374
ASSISTANT BUDGET OFFICER	—	—	—	0	1	29E	12	45,180	(45,180)
ASSISTANT BUDGET OFFICER, AS NEEDED	—	29E	12	0	—	29E	12	0	0
(1)CAPITAL BUDGET SECTION SUPERVISOR	1	26G	12	44,430	—	—	—	0	44,430
(2)SENIOR BUDGET ANALYST	4	24E	12	150,716	3	24E	12	110,280	40,436
SENIOR BUDGET ANALYST, AS NEEDED	—	24D	12	0	1	24D	12	35,294	(35,294)
SENIOR BUDGET ANALYST, AS NEEDED	—	24C	12	0	—	24C	12	0	0
SENIOR BUDGET ANALYST, AS NEEDED	—	24E	12	0	—	24E	12	0	0
(3)BUDGET ANALYST	1	18E	12	29,286	—	—	—	0	29,286
BUDGET ANALYST, AS NEEDED	—	18E	12	0	—	18E	12	0	0
BUDGET/ACCOUNTS TECHNICIAN	2	16F	12	55,944	2	16F	12	54,580	1,364
BUDGET TECHNICIAN, AS NEEDED	—	16D	12	0	—	16D	12	0	0
CLERK—TYPIST 2, AS NEEDED	—	7D	12	0	—	7D	12	0	0
SUB—TOTALS	9	—	—	\$336,703	8	—	—	\$300,287	\$36,416
TOTALS	31	—	—	\$1,189,291	29	—	—	\$1,070,193	\$119,098
LESS VACANCY ALLOWANCE		—	—	\$15,000		—	—	\$18,000	(\$3,000)
TOTALS	31	—	—	\$1,174,291	29	—	—	\$1,052,193	\$122,098

(1) TRANSFERRED FROM DEPARTMENT OF CITY PLANNING, CODE ACCOUNT 1102

(2) FORMER TITLE; PRINCIPAL PLANNER, DEPARTMENT OF CITY PLANNING, CODE ACCOUNT 1102 — ONE POSITION

(3) FORMER TITLE; BUDGET ANALYST, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
MAYOR'S OFFICE									
INFORMATION SYSTEMS OFFICE									
1993 CODE ACCOUNT NO. 1042, SALARIES, REGULAR AND TEMPORARY EMPLOYEES									
INFORMATION SYSTEMS MANAGER	1	33G	12	59,685	1	33G	12	58,229	1,456
ASSISTANT INFORMATION SYSTEMS MANAGER	1	29F	12	48,232	1	29F	12	47,056	1,176
TECHNICAL SERVICES LEADER	-	--	--	0	1	28E	12	43,346	(43,346)
PROJECT LEADER	3	28E	12	133,290	3	28E	12	130,038	3,252
PROJECT LEADER, AS NEEDED	-	28E	12	0	-	28E	12	0	0
(1)DATA BASE ADMINISTRATOR	2	28E	12	88,860	1	28E	12	43,346	45,514

(1)FORMER TITLE; SENIOR SYSTEM ANALYST 3 – ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92	
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
MAYOR'S OFFICE										
INFORMATION SYSTEMS OFFICE										
(1993 CODE ACCOUNT NO. 1042, CONTINUED)										
SENIOR SYSTEMS ANALYST 4	1	27E	12	42,484	1	27E	12	41,448	1,036	
SENIOR SYSTEMS ANALYST 4, AS NEEDED	-	27E	12	0	-	27E	12	0	0	
SENIOR SYSTEMS ANALYST 3	2	25E	12	78,398	3	25E	12	114,729	(36,331)	
SENIOR SYSTEMS ANALYST 3, AS NEEDED	-	25E	12	0	-	25E	12	0	0	
SENIOR SYSTEMS ANALYST 2	2	23E	12	72,352	2	23E	12	70,588	1,764	
SENIOR SYSTEMS ANALYST 2, AS NEEDED	-	23E	12	0	-	23E	12	0	0	
SENIOR SYSTEMS ANALYST 1	5	22E	12	173,400	4	22E	12	135,336	38,064	
SENIOR SYSTEMS ANALYST 1, AS NEEDED	-	22E	12	0	-	22E	12	0	0	
SYSTEMS ANALYST/PROGRAMMER 3	7	22D	12	220,423	7	22D	12	215,719	4,704	
SYSTEMS ANALYST/PROGRAMMER 3, AS NEEDED	-	22D	12	0	-	22D	12	0	0	
SYSTEMS ANALYST/PROGRAMMER 2	2	20D	12	58,694	2	20D	12	57,350	1,344	
SYSTEMS ANALYST/PROGRAMMER 2, AS NEEDED	-	20D	12	0	-	20D	12	0	0	
SYSTEMS ANALYST/PROGRAMMER 1	4	18D	12	108,992	4	18D	12	106,304	2,688	
SYSTEMS ANALYST/PROGRAMMER 1, AS NEEDED	-	18D	12	0	-	18D	12	0	0	

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
MAYOR'S OFFICE									
INFORMATION SYSTEMS OFFICE									
(1993 CODE ACCOUNT NO. 1042, CONTINUED)									
MANAGER OF OPERATIONS	1	26E	12	40,863	1	26E	12	39,866	997
(1)COMMUNICATIONS ANALYST SUPERVISOR	1	26E	12	40,863	-	--	--	0	40,863
COMMUNICATIONS ANALYST	3	22E	12	104,040	3	22E	12	101,502	2,538
COMMUNICATIONS ANALYST, AS NEEDED	-	22E	12	0	-	22E	12	0	0
LEAD COMPUTER OPERATOR	3	15D	12	73,584	3	15D	12	71,568	2,016
COMPUTER OPERATOR 2	1	13D	12	22,794	1	13D	12	22,122	672
COMPUTER OPERATOR 2, AS NEEDED	-	13D	12	0	-	13D	12	0	0
COMPUTER OPERATOR 1	1	12D	12	22,057	1	12D	12	21,385	672
COMPUTER OPERATOR 1, AS NEEDED	-	12D	12	0	-	12D	12	0	0
CONTROL SUPERVISOR	1	20E	12	31,879	1	20E	12	31,101	778
CONTROL SECTION SUPERVISOR	1	17E	12	27,972	1	17E	12	27,290	682
SUPPORT CLERK, PART-TIME	-	8A	1,500	13,330	-	8A	1,500	12,800	530
ACCOUNT CLERK	1	10D	12	20,855	1	10D	12	20,183	672
KEY ENTRY OPERATOR	2	8D	12	39,642	2	8D	12	38,298	1,344
KEY ENTRY OPERATOR, AS NEEDED	-	8D	12	0	-	8D	12	0	0

(1)FORMER TITLE; SENIOR SYSTEMS ANALYST 4, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
MAYOR'S OFFICE									
INFORMATION SYSTEMS OFFICE									
(1993 CODE ACCOUNT NO. 1042, CONTINUED)									
CLERK 2	1	6D	12	18,942	1	6D	12	18,270	672
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CIS INTERN, AS NEEDED	-	5.00-8.00	5,560	29,200	-	5.00-8.00	5,560	29,200	0
CLERK 1, AS NEEDED	-	4D	12	0	-	4D	12	0	0
SUB-TOTALS	46	--	--	\$1,570,831	45	--	--	\$1,497,074	\$73,757
LESS VACANCY ALLOWANCE	-	--	--	\$80,570	-	--	--	\$78,603	\$1,967
TOTALS	46	--	--	\$1,490,261	45	--	--	\$1,418,471	\$71,790

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
PITTSBURGH MAGISTRATES COURT									
GENERAL OFFICE									
1993 CODE ACCOUNT NO. 1022, SALARIES, REGULAR AND TEMPORARY EMPLOYEES									
CHIEF MAGISTRATE	1	55,037	12	55,037	1	53,695	12	53,695	1,342
CITY MAGISTRATE	-	--	--	0	1	41,447	12	41,447	(41,447)
CITY MAGISTRATE	6	35,812	12	214,872	4	34,939	12	139,757	75,115
CITY MAGISTRATE, AS NEEDED	-	42,483	12	0	-	40,436	12	0	0
CITY MAGISTRATE, AS NEEDED	-	35,812	12	0	-	34,087	12	0	0
COURT ADMINISTRATOR	1	24G	12	40,863	1	24G	12	39,866	997
ACCOUNTS RECEIVABLE COORDINATOR	1	21E	12	33,243	-	--	--	0	33,243
CHIEF CLERK 1, AS NEEDED	-	18E	12	0	-	18E	12	0	0
SECRETARY, PART-TIME	-	14E	12	17,621	-	--	--	0	17,621
CLERK-STENOGRAPHER 3	-	--	--	0	1	11D	12	21,220	(21,220)
CLERK 1, AS NEEDED	-	4D	12	0	-	4D	12	0	0
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	9	--	--	\$361,636	8	--	--	\$295,984	\$65,652

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
PITTSBURGH MAGISTRATES COURT									
CITY COURT SECTION									
(1993 CODE ACCOUNT 1022, CONTINUED)									
SUPERVISORY CLERK	1	12F	12	24,164	1	12F	12	23,575	589
CLERK-TYPIST 2	4	7D	12	77,428	5	7D	12	93,425	(15,997)
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 2, PART-TIME	-	7A	7,500	65,611	-	7A	1,500	12,638	52,973
(1)CLERK-TYPIST 1	2	6D	12	37,884	1	6D	12	18,270	19,614
CLERK-TYPIST 1, PART-TIME	-	6A	1,500	12,876	-	6A	4,500	37,175	(24,299)
CLERK-TYPIST 1, AS NEEDED	-	6A	12	0	-	6A	12	0	0
CLERK 2	2	6D	12	37,884	2	6D	12	36,540	1,344
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK 2, PART-TIME	-	6A	3,000	25,752	-	6A	3,000	24,783	969
SUB-TOTALS	9	--	--	\$281,599	9	--	--	\$246,405	\$35,194

(1)FORMER TITLE; CLERK-TYPIST 2 - ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
PITTSBURGH MAGISTRATES COURT									
TRAFFIC COURT SECTION									
(1993 CODE ACCOUNT NO. 1022, CONTINUED)									
SUPERVISORY CLERK	1	12F	12	24,164	1	12F	12	23,575	589
SUPERVISORY CLERK, AS NEEDED	-	12E	12	0	-	12E	12	0	0
COURT CASHIER	1	13F	12	25,110	1	13F	12	24,498	612
CASHIER 2	1	12D	12	22,057	1	12D	12	21,385	672
CASHIER 2, AS NEEDED	-	12D	12	0	-	12D	12	0	0
CASHIER 1	1	10D	12	20,855	1	10D	12	20,183	672
CLERK-STENOGRAPHER 2	2	9D	12	40,648	2	9D	12	39,304	1,344
CLERK 1	1	4D	12	18,196	1	4D	12	17,524	672
CLERK 2	1	6D	12	18,942	1	6D	12	18,270	672
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK 2, PART-TIME	-	6A	1,500	12,876	-	6A	3,000	24,783	(11,907)
CLERK-TYPIST 2	4	7D	12	77,428	4	7D	12	74,740	2,688
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 2, PART TIME	-	--	--	0	-	7A	1,500	12,638	(12,638)
CLERK-TYPIST 1	1	6D	12	18,942	1	6D	12	18,270	672
CLERK-TYPIST 1, AS NEEDED	-	6A	12	0	-	6A	12	0	0
CLERK-TYPIST 1, PART TIME	-	6A	6,000	51,505	-	6A	3,000	24,783	26,722
ACCOUNT CLERK	2	10D	12	41,710	2	10D	12	40,366	1,344
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	10D	12	0	0
SUB-TOTALS	15	--	--	\$372,433	15	--	--	\$360,319	\$12,114

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
PITTSBURGH MAGISTRATES COURT									
HOUSING COURT SECTION									
(1993 CODE ACCOUNT NO. 1022, CONTINUED)									
SUPERVISORY CLERK	1	12E	12	23,286	1	12E	12	22,718	568
CLERK-TYPIST 2	2	7D	12	38,714	2	7D	12	37,370	1,344
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 1, PART TIME	-	6A	3,000	25,752	-	6A	3,000	24,783	969
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	3	--	--	\$87,752	3	--	--	\$84,871	\$2,881
HOUSING CLINIC									
(1993 CODE ACCOUNT NO. 1022, CONTINUED)									
PROBATION OFFICER	-	--	--	0	1	13	12	22,144	(22,144)
PROBATION OFFICER	1	13D	12	22,794	1	13D	12	22,122	672
CLERK-TYPIST 1	1	6D	12	18,942	1	6D	12	18,270	672
SUB-TOTALS	2	--	--	\$41,736	3	--	--	\$62,536	(\$20,800)
TOTALS	38	--	--	\$1,145,157	38	--	--	\$1,050,116	\$95,041
LESS VACANCY ALLOWANCE		--	--	\$18,700		--	--	\$120,271	(\$101,571)
TOTALS	38	--	--	\$1,126,457	38	--	--	\$929,845	\$196,612

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
COMMISSION ON HUMAN RELATIONS									
1993 CODE ACCOUNT NO. 1034, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
DIRECTOR	1	55,037	12	55,037	1	53,695	12	53,695	1,343
COMPLIANCE SUPERVISOR, AS NEEDED	-	24E	12	0	-	24E	12	0	0
COMMISSION REPRESENTATIVE 3	2	20E	12	63,758	2	20E	12	62,202	1,556
COMMISSION REPRESENTATIVE 3, AS NEEDED	-	20E	12	0	-	20E	12	0	0
COMMISSION REPRESENTATIVE 2	3	19D	12	84,912	4	19D	12	110,528	(25,616)
COMMISSION REPRESENTATIVE 2, AS NEEDED	-	19D	12	0	-	19D	12	0	0
COMMISSION REPRESENTATIVE 1, PART-TIME	-	16A	840	8,866	-	16A	840	8,866	0
COMMISSION REPRESENTATIVE 1, AS NEEDED	-	16D	12	0	-	16D	12	0	0
SECRETARY	1	14E	12	25,110	1	14E	12	24,498	612
CLERK STENOGRAPHER 2	1	9D	12	20,324	1	9D	12	19,652	672
CLERK STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
CLERK STENOGRAPHER 1, AS NEEDED	-	8D	12	0	-	8D	12	0	0

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
COMMISSION ON HUMAN RELATIONS									
(1993 CODE ACCOUNT NO. 1034, CONTINUED)									
SUPERVISORY CLERK	1	12G	12	25,110	1	12G	12	24,498	612
CLERK STENOGRAPHER 1	1	8D	12	19,821	1	8D	12	19,149	672
COMMISSION SOLICITOR, AS NEEDED	-	--	--	0	-	56.50	353	20,000	(20,000)
CLERK 1, AS NEEDED	-	4D	12	0	-	4D	12	0	0
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
FAIR PRACTICES SUPERVISOR, AS NEEDED	-	22E	12	0	-	22E	12	0	0
TOTALS	10	--	--	\$302,938	11	--	--	\$343,087	(\$40,149)
LESS VACANCY ALLOWANCE		--	--	\$6,000		--	--	\$3,310	\$2,690
TOTALS	10	--	--	\$296,938	11	--	--	\$339,777	(\$42,839)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
COMMISSION ON HUMAN RELATIONS									
EEOC REFERRAL PROGRAM									
1993 CODE ACCOUNT NO. EEOC, SALARIES, TEMPORARY EMPLOYEES									
COMPLIANCE SUPERVISOR	1	24E	12	37,679	1	24E	12	36,760	919
COMMISSION REPRESENTATIVE 3, AS NEEDED	-	20E	12	0	-	20E	12	0	0
COMMISSION REPRESENTATIVE 2, AS NEEDED	-	19D	12	0	-	19D	12	0	0
COMMISSION REPRESENTATIVE 1, AS NEEDED	-	16D	12	0	-	--	--	0	0
FAIR PRACTICES SUPERVISOR	1	22E	12	23,127	1	22E	8	22,563	564
FAIR PRACTICES SUPERVISOR, AS NEEDED	-	22E	12	0	-	22E	12	0	0
SECRETARY, AS NEEDED	-	14E	12	0	-	--	--	0	0
CLERK STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
CLERK STENOGRAPHER 1, AS NEEDED	-	8D	12	0	-	--	--	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
SUB-TOTALS	2	--	--	\$60,806	2	--	--	\$59,323	\$1,483
FRINGE BENEFITS, FICA, ETC.	-	--	--	11,375	-	--	--	0	11,375
TOTALS	2	--	--	\$72,181	2	--	--	\$59,323	\$12,858
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	2	--	--	\$72,181	2	--	--	\$59,323	\$12,858

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
COMMISSION ON HUMAN RELATIONS									
FAIR HOUSING PRACTICES PROGRAM									
1993 CODE ACCOUNT NO. HUD-FHP SALARIES, TEMPORARY EMPLOYEES									
COMPLIANCE SUPERVISOR, AS NEEDED	-	24E	12	0	-	--	--	0	0
COMMISSION REPRESENTATIVE 3, AS NEEDED	-	20E	12	0	-	--	--	0	0
COMMISSION REPRESENTATIVE 2, AS NEEDED	-	19D	12	0	-	19D	12	0	0
COMMISSION REPRESENTATIVE 1, AS NEEDED	-	16D	12	0	-	16D	12	0	0
FAIR PRACTICES SUPERVISOR, AS NEEDED	-	22E	12	11,560	-	22E	4	11,278	282
CLERK-STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
CLERK-STENOGRAPHER 1, AS NEEDED	-	8D	12	0	-	--	--	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
SUB-TOTALS	0	--	--	\$11,560	0	--	--	\$11,278	\$282
FRINGE BENEFITS, FICA, ETC.	-	--	--	1,625	-	--	--	0	1,625
TOTALS	0	--	--	\$13,185	0	--	--	\$11,278	\$1,907
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	0	--	--	\$13,185	0	--	--	\$11,278	\$1,907

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
COMMISSION ON HUMAN RELATIONS									
MAURICE FALK MEDICAL TRUST FUND									
1993 CODE ACCOUNT NO. MFM SALARIES, TEMPORARY EMPLOYEES									
COMPLIANCE SUPERVISOR, AS NEEDED	-	24E	12	0	-	--	--	0	0
COMMISSION REPRESENTATIVE 3, AS NEEDED	-	20E	12	0	-	--	--	0	0
COMMISSION REPRESENTATIVE 3, PART-TIME	-	20E	12	21,833	-	--	--	0	21,833
COMMISSION REPRESENTATIVE 2, AS NEEDED	-	19D	12	0	-	--	--	0	0
COMMISSION REPRESENTATIVE 1, AS NEEDED	-	16D	12	0	-	--	--	0	0
FAIR PRACTICES SUPERVISOR, AS NEEDED	-	22E	12	0	-	--	--	0	0
SECRETARY, AS NEEDED	-	14E	12	0	-	--	--	0	0
CLERK-STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	--	--	0	0
CLERK-STENOGRAPHER 1, AS NEEDED	-	8D	12	0	-	--	--	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
SUB-TOTALS	0	--	--	\$21,833	0	--	--	\$0	\$21,833
FRINGE BENEFITS, FICA, ETC.	-	--	--	0	-	--	--	0	0
TOTALS	0	--	--	\$21,833	0	--	--	\$0	\$21,833
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	\$0	--	--	\$21,833	\$0	--	--	\$0	\$0

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
COMMISSION ON HUMAN RELATIONS									
PITTSBURGH COMMISSION ON HUMAN RELATIONS TRUST FUND									
1993 CODE ACCOUNT NO. PCHR SALARIES, TEMPORARY EMPLOYEES									
COMPLIANCE SUPERVISOR, AS NEEDED	-	24E	12	0	-	--	--	0	0
COMMISSION REPRESENTATIVE 3, AS NEEDED	-	20E	12	0	-	--	--	0	0
COMMISSION REPRESENTATIVE 2, AS NEEDED	-	19D	12	0	-	--	--	0	0
COMMISSION REPRESENTATIVE 1, AS NEEDED	-	16D	12	0	-	--	--	0	0
FAIR PRACTICES SUPERVISOR, AS NEEDED	-	22E	12	0	-	--	--	0	0
SECRETARY, AS NEEDED	-	14E	12	0	-	--	--	0	0
CLERK-STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	--	--	0	0
CLERK-STENOGRAPHER 1, AS NEEDED	-	8D	12	0	-	--	--	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
CLERK 2, AS NEEDED	-	6D	12	0	-	--	--	0	0
SUB-TOTALS	0	--	--	\$0	0	--	--	\$0	\$0
FRINGE BENEFITS, FICA, ETC.	-	--	--	0	-	--	--	0	0
TOTALS	0	--	--	\$0	0	--	--	\$0	\$0
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	\$0	--	--	\$0	\$0	--	--	\$0	\$0

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
OFFICE OF CITY CONTROLLER(1)									
1993 CODE ACCOUNT NO. 1046, SALARIES, REGULAR EMPLOYEES									
CITY CONTROLLER	-	---	--	0	1	44,674	12	44,674	(44,674)
DEPUTY CONTROLLER	-	---	--	0	1	63,491	12	63,491	(63,491)
CHIEF ACCOUNTING OFFICER, C.P.A.	-	---	--	0	1	30E	12	47,056	(47,056)
ACCOUNTING MANAGER	-	---	--	0	1	28E	12	43,346	(43,346)
ASSISTANT ACCOUNTING MANAGER	-	---	--	0	1	24F	12	38,243	(38,243)
CONTROLLER'S INFORMATION SYSTEM MANAGER	-	---	--	0	1	29E	12	45,180	(45,180)
CONTROLLER'S ASSISTANT EXECUTIVE SECRETARY/INSPECTIONS	-	---	--	0	1	25E	12	38,243	(38,243)
CONTROLLER'S ENGINEER	-	---	--	0	1	29G	12	48,925	(48,925)
SENIOR ACCOUNTANT	-	---	--	0	1	22E	12	33,834	(33,834)
CONTROLLER'S EXECUTIVE SECRETARY	-	---	--	0	1	26G	12	43,346	(43,346)

(1)ALL POSITIONS TRANSFERRED TO DIVISIONS THAT MORE ACCURATELY REFLECT OFFICE OPERATIONS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92	
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
OFFICE OF CITY CONTROLLER(1)										
(1993 CODE ACCOUNT NO 1046, CONTINUED)										
SYSTEMS ANALYST/PROGRAMMER 3	-	--	--	0	2	22D	12	64,864	(64,864)	
AUDIT MANAGER	-	--	--	0	1	22G	12	36,760	(36,760)	
ACCOUNTANT 3	-	--	--	0	1	21E	12	32,432	(32,432)	
BOOKKEEPING SUPERVISOR	-	--	--	0	1	17G	12	29,833	(29,833)	
AUDIT SUPERVISOR	-	--	--	0	1	17E	12	27,290	(27,290)	

(1) ALL POSITIONS TRANSFERRED TO DIVISIONS THAT MORE ACCURATELY REFLECT OFFICE OPERATIONS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
OFFICE OF CITY CONTROLLER(1)									
(1993 CODE ACCOUNT NO. 1046, CONTINUED)									
ASSISTANT CONTRACT SUPERVISOR	-	---	---	0	1	16D	12	25,428	(25,428)
ASSISTANT PAYROLL AUDIT SUPERVISOR	-	---	---	0	1	16G	12	28,572	(28,572)
CONTROLLER'S LEAD AUDITOR	-	---	---	0	1	15D	12	24,498	(24,498)
CONTROLLER'S PRIVATE SECRETARY	-	---	---	0	1	17	12	28,930	(28,930)
PAYROLL AUDIT SUPERVISOR	-	---	---	0	1	18G	12	31,101	(31,101)
CONTROLLER'S LEAD AUDITOR	-	---	---	0	1	15D	12	24,498	(24,498)
CONTRACT SPECIALIST	-	---	---	0	1	15E	12	25,428	(25,428)
CONTROLLER'S LEAD AUDITOR	-	---	---	0	1	15D	12	24,498	(24,498)
ACCOUNTANT 2	-	---	---	0	2	16G	12	57,144	(57,144)
ACCOUNT CLERK	-	---	---	0	1	10	12	24,496	(24,496)
ACCOUNT CLERK	-	---	---	0	2	10	12	47,148	(47,148)
ACCOUNT CLERK	-	---	---	0	8	10	12	181,736	(181,736)
CONTROLLER'S AUDITOR	-	---	---	0	2	13F	12	48,996	(48,996)
CONTROLLER'S AUDITOR	-	---	---	0	5	13D	12	113,590	(113,590)

(1) ALL POSITIONS TRANSFERRED TO DIVISIONS THAT MORE ACCURATELY REFLECT OFFICE OPERATIONS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
OFFICE OF CITY CONTROLLER(1)									
(1993 CODE ACCOUNT NO. 1046, CONTINUED)									
CLERK 2	-	--	--	0	5	6F	12	97,670	(97,670)
CLERK 2	-	--	--	0	1	6D	12	18,639	(18,639)
CLERK 2	-	--	--	0	4	6	12	87,660	(87,660)
CLERK 2	-	--	--	0	1	6	12	20,589	(20,589)
CLERK 2	-	--	--	0	3	6	12	68,151	(68,151)
CLERK 2	-	--	--	0	1	6	12	24,496	(24,496)
CLERK 2	-	--	--	0	1	6	12	23,574	(23,574)
CLERK-TYPIST 2	-	--	--	0	1	7G	12	20,589	(20,589)
COMPUTER OPERATOR 2	-	--	--	0	1	13D	12	22,718	(22,718)
KEY ENTRY SUPERVISOR	-	--	--	0	1	15E	12	25,428	(25,428)

(1)ALL POSITIONS TRANSFERRED TO DIVISIONS THAT MORE ACCURATELY REFLECT OFFICE OPERATIONS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
OFFICE OF CITY CONTROLLER(1)									
(1993 CODE ACCOUNT NO. 1046, CONTINUED)									
MATERIALS INSPECTOR 1	-	---	--	0	2	6F	12	39,068	(39,068)
MATERIALS INSPECTOR 1	-	---	--	0	1	6	12	21,219	(21,219)
MATERIALS INSPECTOR 2	-	---	--	0	1	9E	12	20,589	(20,589)
MATERIALS INSPECTOR 2	-	---	--	0	1	9D	12	20,049	(20,049)
MATERIALS INSPECTOR 2	-	---	--	0	1	9	12	23,574	(23,574)
MATERIALS INSPECTOR 2	-	---	--	0	1	9	12	24,496	(24,496)
MATERIALS INSPECTOR 3	-	---	--	0	1	12D	12	21,916	(21,916)
MANAGEMENT AUDITOR	-	---	--	0	1	23G	12	38,243	(38,243)
ASSISTANT MANAGEMENT AUDITOR	-	---	--	0	1	19E	12	29,833	(29,833)
PERFORMANCE AUDITOR	-	---	--	0	6	18E	12	171,432	(171,432)
UTILITY CLERK	-	---	--	0	1	4D	12	17,877	(17,877)
CLERK 1, PART TIME	-	---	--	0	9	4A	1,500	100,000	(100,000)
SUB-TOTALS	0	--	--	\$0	89	--	--	\$2,261,390	(\$2,261,390)

(1) ALL POSITIONS TRANSFERRED TO DIVISIONS THAT MORE ACCURATELY REFLECT OFFICE OPERATIONS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
OFFICE OF CITY CONTROLLER									
EXECUTIVE DIVISION									
1993 CODE ACCOUNT NO. 1046, SALARIES, REGULAR EMPLOYEES									
(1) CITY CONTROLLER	1	45,791	12	45,791	-	--	--	0	45,791
DEPUTY CONTROLLER	1	65,078	12	65,078	-	--	--	0	65,078
CONTROLLER'S EXECUTIVE SECRETARY	1	26G	12	44,430	-	--	--	0	44,430
CONTROLLER'S PRIVATE SECRETARY	1	17	12	29,653	-	--	--	0	29,653
CLERK 2	1	6F	12	20,022	-	--	--	0	20,022
ACCOUNT CLERK	1	10	12	24,163	-	--	--	0	24,163
SUB-TOTALS	6	--	--	\$229,137	-	--	--	\$0	\$229,137

(1) UNDER THE HOME RULE CHARTER, ELECTED OFFICIALS' SALARY INCREASE IS EQUAL TO THE AVERAGE INCREASE OF EMPLOYEES COVERED UNDER COLLECTIVE BARGAINING AGREEMENTS. THE SALARY SHOWN ABOVE ASSUMES A 2 1/2% INCREASE, AND MAY CHANGE SLIGHTLY IN 1993.

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
OFFICE OF CITY CONTROLLER									
ACCOUNTING DIVISION									
(1993 CODE ACCOUNT NO 1046, CONTINUED)									
CHIEF ACCOUNTING OFFICER, C.P.A.	1	30E	12	48,232	-	---	---	0	48,232
ACCOUNTING MANAGER	1	28E	12	44,430	-	---	---	0	44,430
ASSISTANT ACCOUNTING MANAGER	1	24F	12	39,199	-	---	---	0	39,199
SENIOR ACCOUNTANT	1	22E	12	34,680	-	---	---	0	34,680
ACCOUNTANT 3	1	21E	12	33,243	-	---	---	0	33,243
AUDIT SUPERVISOR	1	17E	12	27,972	-	---	---	0	27,972
ACCOUNTANT 2	1	16G	12	29,286	-	---	---	0	29,286
KEY ENTRY SUPERVISOR	1	15E	12	26,064	-	---	---	0	26,064
CONTROLLER'S AUDITOR	1	13F	12	25,110	-	---	---	0	25,110
CONTROLLER'S AUDITOR	3	13D	12	69,858	-	---	---	0	69,858
MATERIALS INSPECTOR 2	1	9E	12	21,104	-	---	---	0	25,108
(1)ACCOUNT CLERK	1	10	12	25,108	-	---	---	0	21,104
ACCOUNT CLERK	1	10D	12	21,104	-	---	---	0	21,104
CLERK 2	1	6D	12	19,105	-	---	---	0	19,105
CLERK 2	1	6F	12	20,022	-	---	---	0	20,022
CLERK 2	2	6	12	44,926	-	---	---	0	44,926
CLERK 2	1	6	12	23,285	-	---	---	0	23,285
SUB-TOTALS	20	--	--	\$552,728	-	---	---	\$0	\$552,728

(1)FORMER TITLE; MATERIALS INSPECTOR

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
OFFICE OF CITY CONTROLLER									
CONTRACTS DIVISION									
(1993 CODE ACCOUNT NO 1046, CONTINUED)									
(1)CONTRACTS DIVISION MANAGER	1	25E	12	39,199	-	--	--	0	39,199
ASSISTANT CONTRACT SUPERVISOR	1	16D	12	26,064	-	--	--	0	26,064
CONTRACT SPECIALIST	1	15E	12	26,064	-	--	--	0	26,064
ACCOUNT CLERK	2	10	12	46,570	-	--	--	0	46,570
ACCOUNT CLERK	2	10D	12	42,208	-	--	--	0	42,208
MATERIALS INSPECTOR 3	1	12D	12	22,464	-	--	--	0	22,464
CLERK-TYPIST 2	1	7G	12	21,104	-	--	--	0	21,104
(2)CLERK 2	1	6	12	24,163	-	--	--	0	24,163
CLERK 2	1	6	12	21,104	-	--	--	0	21,104
CLERK 2	2	6F	12	40,044	-	--	--	0	40,044
CLERK 2	1	6D	12	19,105	-	--	--	0	19,105
UTILITY CLERK	1	4D	12	18,324	-	--	--	0	18,324
SUB-TOTALS	15	--	--	\$346,413	-	--	--	\$0	\$346,413

(1)FORMER TITLE; CONTROLLER'S ASSISTANT EXECUTIVE SECRETARY/INSPECTIONS

(2)FORMER TITLE; MATERIALS INSPECTOR

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
OFFICE OF CITY CONTROLLER									
ENGINEERING DIVISION									
(1993 CODE ACCOUNT NO 1046, CONTINUED)									
CONTROLLER'S ENGINEER	1	29G	12	50,148	-	--	--	0	50,148
CLERK 2	1	6	12	23,285	-	--	--	0	23,285
SUB-TOTALS	2	--	--	\$73,433	-	--	--	\$0	\$73,433
FISCAL AUDITING DIVISION									
(1993 CODE ACCOUNT NO 1046, CONTINUED)									
AUDIT MANAGER	1	22G	12	37,679	-	--	--	0	37,679
CONTROLLER'S LEAD AUDITOR	4	15D	12	100,440	-	--	--	0	100,440
CONTROLLER'S AUDITOR	1	13F	12	25,110	-	--	--	0	25,110
CONTROLLER'S AUDITOR	1	13D	12	23,286	-	--	--	0	23,286
ACCOUNT CLERK	1	10D	12	21,104	-	--	--	0	21,104
CLERK 2	1	6F	12	20,022	-	--	--	0	20,022
SUB-TOTALS	9	--	--	\$227,641	-	--	--	\$0	\$227,641

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92	
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
OFFICE OF CITY CONTROLLER										
INFORMATION SYSTEMS DIVISION										
(1993 CODE ACCOUNT NO 1046, CONTINUED)										
CONTROLLER'S INFORMATION SYSTEM MANAGER	1	29E	12	46,310	-	--	--	0	46,310	
SYSTEMS ANALYST/PROGRAMMER 3	2	22D	12	66,486	-	--	--	0	66,486	
COMPUTER OPERATOR 2	1	13D	12	23,286	-	--	--	0	23,286	
SUB-TOTALS	4	--	--	\$136,082	-	--	--	\$0	\$136,082	

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
OFFICE OF CITY CONTROLLER									
PAYROLL AUDITING DIVISION									
(1993 CODE ACCOUNT NO 1046, CONTINUED)									
PAYROLL AUDIT SUPERVISOR	1	18G	12	31,879	-	--	--	0	31,879
ASSISTANT PAYROLL AUDIT SUPERVISOR	1	16G	12	29,286	-	--	--	0	29,286
(1)ACCOUNT CLERK	1	10	12	29,286	-	--	--	0	29,286
(2)CLERK 2	1	6	12	25,108	-	--	--	0	25,108
ACCOUNT CLERK	2	10	12	46,570	-	--	--	0	46,570
(3)ACCOUNT CLERK	1	10D	12	21,104	-	--	--	0	21,104
SUB-TOTALS	7	--	--	\$183,233	-	--	--	\$0	\$183,233

- (1)FORMER TITLE; ACCOUNTANT 2
- (2)FORMER TITLE; ACCOUNT CLERK
- (3)FORMER TITLE CLERK 2

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92	
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
OFFICE OF CITY CONTROLLER										
PERFORMANCE AUDITING DIVISION										
(1993 CODE ACCOUNT NO 1046, CONTINUED)										
MANAGEMENT AUDITOR	1	23G	12	39,199	-	--	--	0	39,199	
ASSISTANT MANAGEMENT AUDITOR	1	19E	12	30,579	-	--	--	0	30,579	
PERFORMANCE AUDITOR	7	18E	12	205,002	-	--	--	0	205,002	
CONTROLLER'S AUDITOR	1	13D	12	23,286	-	--	--	0	23,286	
SUB-TOTALS	10	--	--	\$298,066	-	--	--	\$0	\$298,066	
PART-TIME POSITIONS										
(1993 CODE ACCOUNT NO 1046, CONTINUED)										
CLERK 1, PART TIME	4	4A	1,500	45,000	-	--	--	0	45,000	
SUB-TOTALS	4	--	--	\$45,000	-	--	--	\$0	\$45,000	
TOTALS	77	--	--	\$2,091,733	89	--	--	\$2,261,390	(\$169,657)	
LESS VACANCY ALLOWANCE		--	--	\$78,750		--	--	\$500,000	(\$421,250)	
TOTALS	77	--	--	\$2,012,983	89	--	--	\$1,761,390	\$251,593	

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE ADMINISTRATIVE DIVISION GENERAL OFFICE									
1993 CODE ACCOUNT NO. 1060, SALARIES, REGULAR AND TEMPORARY EMPLOYEES									
DIRECTOR	1	37G	12	71,075	1	37G	12	69,341	1,734
DEPUTY DIRECTOR – CITY TREASURER	1	35D	12	56,327	1	35D	12	54,953	1,374
DEPUTY DIRECTOR – CITY TREASURER, AS NEEDED	–	35D	12	0	–	35D	12	0	0
ASSISTANT DIRECTOR – TAX COLLECTION	1	31E	12	50,148	1	31E	12	48,925	1,223
ASSISTANT DIRECTOR – REAL ESTATE AS NEEDED	–	29E	12	0	–	29E	12	0	0
ASSISTANT DIRECTOR – COMPENSATION	1	32E	12	52,109	1	32E	12	50,838	1,271
ASSISTANT DIRECTOR, AS NEEDED	–	32E	12	0	–	32E	12	0	0
ASSISTANT CITY TREASURER/ EXECUTIVE DIRECTOR, PENSIONS	–	--	--	0	1	29E	12	45,180	(45,180)
ASSISTANT CITY TREASURER, AS NEEDED	–	27E	12	0	–	27E	12	0	0
ADMINISTRATIVE ASSISTANT, AS NEEDED	–	27E	12	0	–	27E	12	0	0
TAX SUPERVISOR, AS NEEDED	–	22E	12	0	–	22E	12	0	0

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE ADMINISTRATIVE DIVISION GENERAL OFFICE									
(1993 CODE ACCOUNT NO. 1060, CONTINUED)									
CHIEF CLERK 1	1	18G	12	31,879	1	18G	12	31,101	778
SECRETARY	1	14E	12	25,110	1	14E	12	24,498	612
CLERK STENOGRAPHER 3	1	11D	12	21,751	1	11D	12	21,220	531
CLERK STENOGRAPHER 3, AS NEEDED	—	—	—	0	—	11D	12	0	0
STORES CLERK	1	11D	12	21,421	1	11D	12	20,749	672
STORES CLERK, AS NEEDED	—	11D	12	0	—	11D	12	0	0
MAIL CLERK, AS NEEDED	—	8D	12	0	—	8D	12	0	0
SUPERVISORY CLERK, AS NEEDED	—	12E	12	0	—	12E	12	0	0
ACCOUNT CLERK, AS NEEDED	—	10D	12	0	—	10D	12	0	0
CLERK—STENOGRAPHER 2, AS NEEDED	—	9D	12	0	—	9D	12	0	0
CLERICAL SPECIALIST 1, AS NEEDED	—	8D	12	0	—	8D	12	0	0
CLERK—TYPIST 2, AS NEEDED	—	7D	12	0	—	7D	12	0	0
CLERK—TYPIST 1	1	6D	12	18,942	1	6D	12	18,270	672
CLERK—TYPIST 1, AS NEEDED	—	6D	12	0	—	6D	12	0	0
CLERK 2, AS NEEDED	—	6D	12	0	—	6D	12	0	0
CLERK 1, AS NEEDED	—	4D	12	0	—	4D	12	0	0
SUB-TOTALS	9	—	—	\$348,762	10	—	—	\$385,075	(\$36,313)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE									
ADMINISTRATIVE DIVISION									
MANAGEMENT INFORMATION									
(1993 CODE ACCOUNT NO. 1060, CONTINUED)									
MANAGEMENT INFORMATION COORDINATOR	1	24E	12	37,679	1	24E	12	36,760	919
MANAGEMENT INFORMATION COORDINATOR, AS NEEDED	-	24E	12	0	-	24E	12	0	0
CASH CONTROL OFFICER	1	22E	12	34,680	-	--	--	0	34,680
DATA PROCESSING LIAISON	1	18E	12	29,286	1	18E	12	28,572	714
ASSISTANT TAX SUPERVISOR-AUTOMATION SYSTEMS ANALYST/PROGRAMMER 2, AS NEEDED	1	17E	12	27,972	1	17E	12	27,290	682
SYSTEMS ANALYST/PROGRAMMER 1, AS NEEDED	-	20D	12	0	-	20D	12	0	0
INTERNAL AUDITOR	4	15E	12	104,256	4	15E	12	101,712	2,544
INTERNAL AUDITOR, AS NEEDED	-	15E	12	0	-	15E	12	0	0
SUB-TOTALS	8	--	--	\$233,873	7	--	--	\$194,334	\$39,539

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE									
ADMINISTRATIVE DIVISION									
CASH MANAGEMENT									
(1993 CODE ACCOUNT 1060, CONTINUED)									
INVESTMENT OFFICER	1	24E	12	37,679	1	24E	12	36,760	919
INVESTMENT OFFICER, AS NEEDED	—	24E	12	0	—	24E	12	0	0
ASSISTANT INVESTMENT OFFICER	1	19E	12	30,579	1	19E	12	29,833	746
ASSISTANT INVESTMENT OFFICER, AS NEEDED	—	19E	12	0	—	19E	12	0	0
INTERNAL AUDITOR	1	15E	12	26,064	1	15E	12	25,428	636
SUPERVISOR OF CASHIERS	1	15E	12	26,064	1	15E	12	25,428	636
CLERICAL SPECIALIST 2	1	12D	12	22,057	1	12D	12	21,385	672
CASHIER 2, AS NEEDED	—	12D	12	0	—	12D	12	0	0
CASHIER 1	3	10D	12	62,565	3	10D	12	60,549	2,016
CASHIER 1, AS NEEDED	—	10D	12	0	—	10D	12	0	0
CASHIER 1, PART TIME	—	10A	4,500	41,718	—	10A	4,500	40,269	1,448
ACCOUNT CLERK, AS NEEDED	—	10D	12	0	—	10D	12	0	0
CLERK 2	1	6D	12	18,942	1	6D	12	18,270	672
SUB-TOTALS	9	--	--	\$265,668	9	--	--	\$257,922	\$7,746

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE									
ADMINISTRATIVE DIVISION									
REAL ESTATE(1)									
(1993 CODE ACCOUNT NO. 1060, CONTINUED)									
TAX/REAL ESTATE SUPERVISOR	1	22E	12	34,680	1	22E	12	33,834	846
TAX/REAL ESTATE SUPERVISOR, AS NEEDED	-	22E	12	0	-	22E	12	0	0
AUDITOR, AS NEEDED	-	16D	12	0	-	16D	12	0	0
SUPERVISORY CLERK	1	12F	12	24,164	1	12F	12	23,575	589
INVESTIGATOR, AS NEEDED	-	11D	12	0	-	11D	12	0	0
CLERICAL SPECIALIST 1	1	8D	12	19,821	1	8D	12	19,149	672
CLERK 2	1	6D	12	18,942	1	6D	12	18,270	672
CLERK 2, PART-TIME	-	6A	4,500	38,481	-	6A	4,500	37,032	1,448
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-TYPIST 1	2	6D	12	37,884	2	6D	12	36,540	1,344
ACCOUNT CLERK	4	10D	12	83,420	4	10D	12	80,732	2,688
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	10D	12	0	0
SUB-TOTALS	10	--	--	\$257,392	10	--	--	\$249,132	\$8,260

(1) FORMER TITLE; BILLING AND TAX INFORMATION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE									
COMPENSATION DIVISION									
(1993 CODE ACCOUNT NO. 1060, CONTINUED)									
WORKERS COMPENSATION ADMINISTRATOR	1	24E	12	37,679	1	25E	12	38,243	(564)
(1)COMPENSATION ADMINISTRATOR	1	22E	12	34,680	-	24E	12	0	34,680
(2)WORKERS' COMPENSATION COORDINATOR	1	18E	12	29,286	-	--	--	0	29,286
PAYROLL SUPERVISOR	1	24D	12	36,176	1	24D	12	35,294	882
PAYROLL SUPERVISOR, AS NEEDED	-	24E	12	0	-	24E	12	0	0
ASSISTANT SUPERVISOR PAYROLL	1	19F	12	31,879	1	19F	12	31,101	778
ASSISTANT SUPERVISOR PAYROLL, AS NEEDED	-	19E	12	0	-	19E	12	0	0
OPERATIONS MANAGER	1	15F	12	26,900	1	15F	12	26,244	656
OPERATIONS MANAGER, AS NEEDED	-	15E	12	0	-	15E	12	0	0
GROUP BENEFITS COORDINATOR	1	18E	12	29,286	1	18E	12	28,572	714
GROUP BENEFITS ADMINISTRATOR, AS NEEDED	-	--	--	0	-	24E	12	0	0
BENEFITS COORDINATOR, AS NEEDED	-	--	--	0	-	24E	12	0	0
GROUP BENEFITS COORDINATOR, AS NEEDED	-	18E	12	0	-	18E	12	0	0
ACCOUNTANT 1	1	13D	12	22,794	1	13D	12	22,122	672
ACCOUNTANT 1, AS NEEDED	-	13D	12	0	-	13D	12	0	0
ACCOUNT CLERK	1	10D	12	21,104	1	10D	12	20,589	515

(1) FORMER TITLE; GROUP BENEFITS ADMINISTRATOR, AS NEEDED

(2) FORMER TITLE; GROUP BENEFITS COORDINATOR, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE									
COMPENSATION DIVISION									
(1993 CODE ACCOUNT NO. 1060, CONTINUED)									
CLERICAL SPECIALIST 1	3	8D	12	60,066	2	8D	12	39,068	20,998
CLERICAL SPECIALIST 2	1	12D	12	22,464	2	12D	12	43,832	(21,368)
CLERK 2	1	6D	12	19,105	1	6D	12	18,639	466
CLERK STENOGRAPHER 3	-	--	--	0	1	11D	12	21,220	(21,220)
SUB-TOTALS	14	--	--	\$371,419	13	--	--	\$324,924	\$46,495

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE									
TAX COLLECTION DIVISION									
ACCOUNTS RECEIVABLE									
(1993 CODE ACCOUNT NO. 1060, CONTINUED)									
ACCOUNTS RECEIVABLE SUPERVISOR	1	22E	12	34,680	1	22E	12	33,834	846
CLERICAL SPECIALIST 1	3	8D	12	59,463	3	8D	12	57,447	2,016
CLERICAL SPECIALIST 1, AS NEEDED	—	8D	12	0	—	8D	12	0	0
ACCOUNT CLERK	1	10D	12	20,855	1	10D	12	20,183	672
ACCOUNT CLERK, AS NEEDED	—	10D	12	0	—	10D	12	0	0
CLERK-TYPIST 2, AS NEEDED	—	7D	12	0	—	7D	12	0	0
CLERK-TYPIST 1	1	6D	12	18,942	1	6D	12	18,270	672
SUB-TOTALS	6	--	--	\$133,940	6	--	--	\$129,734	\$4,206

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE									
TAX COLLECTION DIVISION									
WAGE AND OCCUPATION TAXES									
(1993 CODE ACCOUNT NO. 1060, CONTINUED)									
EARNED INCOME TAX SUPERVISOR	1	22E	12	34,680	1	22E	12	33,834	846
SUPERVISORY CLERK	1	12E	12	23,286	1	12E	12	22,718	568
ACCOUNT CLERK	2	10D	12	41,710	2	10D	12	40,366	1,344
ACCOUNT CLERK, AS NEEDED	—	10D	12	0	—	10D	12	0	0
ACCOUNT CLERK, PART TIME	—	10A	—	0	—	10A	0	0	0
CLERICAL SPECIALIST 1	5	8D	12	99,105	5	8D	12	95,745	3,360
CLERK—TYPIST 2	2	7D	12	38,714	2	7D	12	37,370	1,344
CLERK 2	3	6D	12	56,826	3	6D	12	54,810	2,016
CLERK 2, PART—TIME	—	6A	1,500	12,827	—	6A	1,500	12,344	483
CLERK 1	1	4D	12	18,196	1	4D	12	17,524	672
SUB—TOTALS	15	—	—	\$325,344	15	—	—	\$314,711	\$10,633

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE									
TAX COLLECTION DIVISION									
RECORDS MANAGEMENT									
(1993 CODE ACCOUNT NO. 1060, CONTINUED)									
DATA ENTRY SUPERVISOR	1	17E	12	27,972	1	17E	12	27,290	682
CLERICAL SPECIALIST 1	4	8D	12	79,284	4	8D	12	76,596	2,688
CLERICAL SPECIALIST 1, AS NEEDED	-	8D	12	0	-	8D	12	0	0
CLERK 2	2	6D	12	37,884	2	6D	12	36,540	1,344
SUB-TOTALS	7	--	--	\$145,140	7	--	--	\$140,426	\$4,714

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE									
TAX COLLECTION DIVISION									
BUSINESS TAX COLLECTION									
(1993 CODE ACCOUNT NO. 1060, CONTINUED)									
TAX SPECIALIST	1	22E	12	34,680	1	22E	12	33,834	846
SENIOR AUDITOR	1	16D	12	25,436	1	16D	12	24,764	672
AUDITOR	1	16D	12	25,436	1	16D	12	24,764	672
AUDITOR, AS NEEDED	-	16D	12	0	-	16D	12	0	0
INVESTIGATOR	1	11D	12	21,421	1	11D	12	20,749	672
ACCOUNT CLERK	1	10D	12	20,855	1	10D	12	20,183	672
CLERICAL SPECIALIST 1	3	8D	12	59,463	3	8D	12	57,447	2,016
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	8	--	--	\$187,291	8	--	--	\$147,907	\$5,550

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE									
TAX COLLECTION DIVISION									
AUDIT									
(1993 CODE ACCOUNT NO. 1060, CONTINUED)									
AUDIT SUPERVISOR	1	22E	12	34,680	1	22E	12	33,834	846
LEAD AUDITOR	3	20D	12	88,041	3	20D	12	86,025	2,016
LEAD AUDITOR, AS NEEDED	—	20D	12	0	—	20D	12	0	0
SENIOR AUDITOR	1	16D	12	25,436	1	16D	12	24,764	672
AUDITOR	4	16D	12	101,744	5	16D	12	123,820	(22,076)
AUDITOR, AS NEEDED	—	16D	12	0	—	16D	12	0	0
(1)OFFICE AUDITOR	8	14D	12	189,032	7	14D	12	160,699	28,333
OFFICE AUDITOR, AS NEEDED	—	14D	12	0	—	14D	12	0	0
CLERK—TYPIST 2	1	7D	12	19,357	1	7D	12	18,685	672
ACCOUNT CLERK	1	10D	12	20,855	1	10D	12	20,183	672
SUB—TOTALS	19	--	--	\$479,145	19	--	--	\$468,010	\$11,135

(1)FORMER TITLE OFFICE AUDITOR, AS NEEDED – ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE TAX COLLECTION DIVISION REGISTRATION AND INVESTIGATION									
(1993 CODE ACCOUNT NO. 1060, CONTINUED)									
INVESTIGATION SUPERVISOR	1	22E	12	34,680	1	22E	12	33,834	846
REGISTRATION COORDINATOR, AS NEEDED	—	19E	12	0	—	19E	12	0	0
LEAD INVESTIGATOR	1	13D	12	22,794	1	13D	12	22,122	672
INVESTIGATOR	5	11D	12	107,105	8	11D	12	165,992	(58,887)
OFFICE INVESTIGATOR	2	9D	12	40,648	—	—	—	0	40,648
SUPERVISORY CLERK	1	12E	12	23,286	1	12E	12	22,718	568
CLERICAL SPECIALIST 1	2	8D	12	39,642	2	8D	12	38,298	1,344
ACCOUNT CLERK	1	10D	12	20,855	1	10D	12	20,183	672
CLERK—TYPIST 1, PART TIME	—	6A	1,500	12,827	—	6A	1,500	12,344	483
CLERK—TYPIST 2	1	7D	12	19,357	1	7D	12	18,685	672
INVESTIGATOR, AS NEEDED	—	11D	12	0	—	11D	12	0	0
SUB—TOTALS	14	—	—	\$321,194	15	—	—	\$334,176	(\$12,982)
TOTALS	119	—	—	3,069,168	119	—	—	2,946,351	\$122,817
LESS VACANCY ALLOWANCE		—	—	\$163,750		—	—	\$125,000	\$38,750
TOTALS	119	—	—	\$2,905,418	119	—	—	\$2,821,351	\$84,067

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE									
1993 CODE ACCOUNT 1061, SALARIES, TEMPORARY EMPLOYEES									
CLERK 2, AS NEEDED	-	6A	12	0	-	6A	12	0	0
CLERK 2, PART TIME	-	6A	12	0	-	6A	12	0	0
CLERK 1, AS NEEDED	-	4A	12	0	-	4A	12	0	0
CLERK 1, PART TIME	-	4A	12	0	-	4A	12	0	0
STUDENT INTERN, AS NEEDED	-	5.00-7.00	12	0	-	5.00-7.00	12	0	0
TOTALS	-	--	--	\$145,000	-	--	--	\$160,000	(\$15,000)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE									
THREE TAXING BODIES – SALES AND MARKETING									
1993 CODE ACCOUNT NO. TTBS, SALARIES AND WAGES, REGULAR EMPLOYEES									
(1)ADMINISTRATIVE ASSISTANT MARKETING AND PROPERTIES MAINTENANCE MANAGER, AS NEEDED	1	24E	12	37,679	-	--	--	0	37,679
REAL ESTATE SALES COORDINATOR	2	17E	12	55,944	2	17E	12	54,580	1,364
REAL ESTATE SALES COORDINATOR, AS NEEDED	-	17E	12	0	-	17E	12	0	0
CLERICAL SPECIALIST 1	2	8D	12	39,642	2	8D	12	38,298	1,344
CLERICAL SPECIALIST 1, AS NEEDED	-	8D	12	0	-	8D	12	0	0
ACCOUNT CLERK	1	10D	12	20,855	1	10D	12	20,183	672
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	10D	12	0	0
TTB PROPERTY INVESTIGATOR	1	15D	12	24,528	1	15D	12	23,856	672
CLERK-TYPIST 2, PART TIME	-	7A	1,500	13,072	-	7A	1,500	12,589	483
CLERK 2	1	6D	12	18,942	1	6D	12	18,270	672
SUB-TOTALS	8	--	--	\$210,662	7	--	--	\$167,776	\$42,886

(1)FORMER TITLE; ADMINISTRATIVE ASSISTANT, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF FINANCE									
THREE TAXING BODIES – MAINTENANCE									
(1993 CODE ACCOUNT NO. TTBS, CONTINUED)									
FOREMAN	1	28,313	12	28,313	1	27,356	12	27,356	957
FOREMAN, AS NEEDED	–	28,313	12	0	–	27,356	12	0	0
TRUCK DRIVER	1	12,471	2,088	26,039	1	12,121	2,096	25,406	634
TRUCK DRIVER, AS NEEDED	–	12,471	–	0	–	12,121	–	0	0
CEMENT FINISHER, AS NEEDED	–	13,879	–	0	–	13,529	–	0	0
CARPENTER, AS NEEDED	–	13,849	–	0	–	13,499	–	0	0
ELECTRICIAN, AS NEEDED	–	14,649	–	0	–	14,299	–	0	0
BRICKLAYER, AS NEEDED	–	14,379	–	0	–	14,029	–	0	0
PLUMBER, AS NEEDED	–	14,389	–	0	–	14,039	–	0	0
GENERAL LABORER	3	12,546	6,264	78,588	3	12,196	6,288	76,688	1,900
LABORER, AS NEEDED	–	10,866	–	0	–	10,516	–	0	0
GENERAL LABORER, AS NEEDED	–	12,546	–	0	–	12,196	–	0	0
CUSTODIAN LIGHT, AS NEEDED	–	10,067	–	0	–	9,717	–	0	0
SUB-TOTALS	5	–	–	\$132,941	5	–	–	\$129,450	\$3,491
TOTALS	13	–	–	\$343,602	12	–	–	\$297,226	\$46,376
LESS VACANCY ALLOWANCE		–	–	\$0		–	–	\$0	\$0
TOTALS	13	–	–	\$343,602	12	–	–	\$297,226	\$46,376

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF LAW									
1993 CODE ACCOUNT NO. 1074, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
CITY SOLICITOR	1	37G	12	71,075	1	37G	12	69,341	1,734
DEPUTY SOLICITOR	1	35D	12	56,327	1	35D	12	54,953	1,374
DEPUTY SOLICITOR, AS NEEDED	-	35D	12	0	-	35D	12	0	0
ASSOCIATE SOLICITOR	1	33E	12	54,167	1	33E	12	52,846	1,321
ASSOCIATE SOLICITOR, AS NEEDED	-	33E	12	0	-	33E	12	0	0
ASSISTANT SOLICITOR 4	2	33E	12	108,334	2	33E	12	105,692	2,642
ASSISTANT SOLICITOR 4	-	--	--	0	1	30E	12	47,056	(47,056)
ASSISTANT SOLICITOR 4	1	30D	12	46,310	-	--	--	0	46,310
ASSISTANT SOLICITOR 4	1	29E	12	46,310	1	29E	12	45,180	1,130
ASSISTANT SOLICITOR 4	1	28E	12	44,430	1	28E	12	43,346	1,084
ASSISTANT SOLICITOR 4	-	--	--	0	1	27E	12	41,448	(41,448)
ASSISTANT SOLICITOR 4	1	26E	12	40,863	1	26E	12	39,866	997
PROBLEM PROPERTY SOLICITOR	1	26E	12	40,863	-	--	--	0	40,863
LABOR NEGOTIATION SOLICITOR	1	26E	12	40,863	-	--	--	0	40,863
ASSISTANT SOLICITOR 4, AS NEEDED	-	31E	12	0	-	31E	12	0	0
ASSISTANT SOLICITOR 4, AS NEEDED	-	30E	12	0	-	--	--	0	0
ASSISTANT SOLICITOR 4, AS NEEDED	-	29F	12	0	-	29F	12	0	0
ASSISTANT SOLICITOR 4, AS NEEDED	-	28E	12	0	-	28E	12	0	0
ASSISTANT SOLICITOR 4, AS NEEDED	-	27E	12	0	-	27E	12	0	0
ASSISTANT SOLICITOR 4, AS NEEDED	-	26F	12	0	-	26F	12	0	0
ASSISTANT SOLICITOR 3, AS NEEDED	-	23E	12	0	-	23E	12	0	0

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF LAW									
(1993 CODE ACCOUNT NO. 1074, CONTINUED)									
ASSISTANT SOLICITOR 2	1	26E	12	40,863	1	26E	12	39,866	997
ASSISTANT SOLICITOR 2	-	--	--	0	1	25E	12	38,243	(38,243)
ASSISTANT SOLICITOR 2	1	25C	12	36,176	-	--	--	0	36,176
ASSISTANT SOLICITOR 2	2	23F	12	75,358	1	23F	12	36,760	38,598
ASSISTANT SOLICITOR 2	-	--	--	0	2	22F	12	70,588	(70,588)
ASSISTANT SOLICITOR 2	1	22B	12	30,579	1	22B	12	29,833	746
(1)ASSISTANT SOLICITOR 2	1	20B	12	27,972	-	--	--	0	27,972
ASSISTANT SOLICITOR 2, AS NEEDED	-	24F	12	0	-	24F	12	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	24A	12	0	-	24A	12	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	23F	12	0	-	23F	12	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	22E	12	0	-	22E	12	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	22C	12	0	-	22C	12	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	21E	12	0	-	21E	12	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	20B	12	0	-	--	--	0	0
ASSISTANT SOLICITOR 2, AS NEEDED	-	18E	12	0	-	18E	12	0	0
ASSISTANT SOLICITOR 1	1	17A	12	24,164	1	17A	12	23,575	589
ASSISTANT SOLICITOR 1	1	14A	12	21,751	1	14A	12	21,220	531
ASSISTANT SOLICITOR 1, AS NEEDED	-	17E	12	0	-	17E	12	0	0
ASSISTANT SOLICITOR 1, AS NEEDED	-	16E	12	0	-	16E	12	0	0
ASSISTANT SOLICITOR 1, AS NEEDED	-	15E	12	0	-	15E	12	0	0
ASSISTANT SOLICITOR 1, AS NEEDED	-	14E	12	0	-	14E	12	0	0
ASSISTANT SOLICITOR 1, AS NEEDED	-	14C	12	0	-	--	--	0	0
ASSISTANT SOLICITOR 1, AS NEEDED	-	14B	12	0	-	14B	12	0	0
ASSISTANT SOLICITOR 1, AS NEEDED	-	13E	12	0	-	13E	12	0	0

(1)FORMER TITLE; ASSISTANT SOLICITOR 2, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF LAW									
(1993 CODE ACCOUNT NO. 1074, CONTINUED)									
ADMINISTRATIVE ASSISTANT, AS NEEDED	-	27E	12	0	-	27E	12	0	0
ASSISTANT SOLICITOR 4, LABOR RELATIONS OFFICER	1	31C	12	46,310	1	31C	12	45,180	1,130
(1)ASSISTANT SOLICITOR 4/ADMINISTRATION	1	26E	12	40,863	-	--	--	0	40,863
ASSISTANT SOLICITOR 4/ADMINISTRATION	-	--	--	0	1	25E	12	38,243	(38,243)
ASSISTANT SOLICITOR 4/ADMINISTRATION, AS NEEDED	-	25E	12	0	-	25E	12	0	0
LABOR RELATIONS COORDINATOR	1	24E	12	37,679	1	24E	12	36,760	919
TAX LIEN - PROPERTY SUPERVISOR	1	15E	12	26,064	1	15E	12	25,428	636
SECRETARY	1	14E	12	25,110	1	14E	12	24,498	612
PARALEGAL	2	12F	12	48,328	2	12F	12	47,150	1,178
PARALEGAL	2	12E	12	46,572	2	12E	12	45,436	1,136
PARALEGAL, AS NEEDED	-	12E	12	0	-	12E	12	0	0
PARALEGAL, PART-TIME	-	9.71	--	0	-	9.71	--	0	0

(1)FORMER TITLE; ASSISTANT SOLICITOR 4, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF LAW									
(1993 CODE ACCOUNT NO. 1074, CONTINUED)									
CHIEF CLERK 2, AS NEEDED	—	20E	12	0	—	20E	12	0	0
CHIEF CLERK 1, AS NEEDED	—	18E	12	0	—	18E	12	0	0
CLAIMS INVESTIGATOR	2	13D	12	45,588	2	13D	12	44,244	1,344
CLAIMS INVESTIGATOR, AS NEEDED	—	13D	12	0	—	13D	12	0	0
LAW CLERK	—	—	—	0	1	12G	12	24,498	(24,498)
LAW CLERK, AS NEEDED	—	12G	12	0	—	12G	12	0	0
CLERK STENOGRAPHER 3	1	11E	12	22,464	3	11E	12	65,748	(43,284)
CLERK STENOGRAPHER 3	6	11D	12	130,506	4	11D	12	84,880	45,626
CLERK STENOGRAPHER 3, PART-TIME	—	11A	1,500	14,384	—	11A	1,500	14,033	351
CLERK STENOGRAPHER 3, AS NEEDED	—	11D	12	0	—	11D	12	0	0
CLERK STENOGRAPHER 2, AS NEEDED	—	9D	12	0	—	9D	12	0	0
CLERK TRANSCRIPTIONIST 3, AS NEEDED	—	11D	12	0	—	—	—	0	0
CLERK-TYPIST 2	4	7D	12	77,428	4	7D	12	74,740	2,688
CLERK-TYPIST 2, PART-TIME	—	7D	3,000	27,812	—	—	—	0	27,812
CLERK-TYPIST 2, AS NEEDED	—	7D	12	0	—	7D	1,500	13,423	(13,423)
CLERK-TYPIST 1, AS NEEDED	—	6D	12	0	—	6D	12	0	0
LAW INTERN, AS NEEDED	—	\$7.00-\$9.00	—	29,000	—	\$7.00-\$9.00	—	29,000	0
CLERK 1, AS NEEDED	—	4D	12	0	—	4D	12	0	0
CLERK 2, AS NEEDED	—	6D	12	0	—	6D	12	0	0
SUB-TOTALS	41	—	—	1,424,512	41	—	—	1,373,074	\$51,438
LESS VACANCY ALLOWANCE		—	—	\$30,000		—	—	\$15,000	\$15,000
TOTALS	41	—	—	\$1,394,512	41	—	—	\$1,358,074	\$36,438

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
GENERAL OFFICE									
1993 CODE ACCOUNT NO. 1099, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
DIRECTOR	1	35G	12	65,690	1	35G	12	64,088	1,602
MEMBER-CIVIL SERVICE COMMISSION	3	150	300	45,000	3	150	300	45,000	0
MEMBER-PERSONNEL APPEALS BOARD	3	150	63	9,450	3	150	63	9,450	0
ADMINISTRATIVE ASSISTANT, AS NEEDED	-	25E	12	0	-	25E	12	0	0
HRIS COORDINATOR	2	22E	12	69,360	2	22E	12	67,668	1,692
SECRETARY	1	14E	12	25,110	1	14E	12	24,498	612
ACCOUNTANT 1	1	13D	12	23,286	1	13D	12	22,718	568
ACCOUNTANT 1, AS NEEDED	-	13D	12	0	-	13D	12	0	0
CLERK 1, AS NEEDED	-	4D	12	0	-	4D	12	0	0
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	11	--	--	\$237,896	11	--	--	\$233,422	\$4,474

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT DEVELOPMENT DIVISION									
EMPLOYMENT SECTION									
(1993 CODE ACCOUNT NO. 1099, CONTINUED)									
ASSISTANT DIRECTOR-SECRETARY AND									
CHIEF EXAMINER	1	31	12	51,069	1	31	12	49,823	1,246
CITY PHYSICIAN	1	26	12	41,453	1	26	12	40,441	1,012
CLERK 2	1	6G	12	20,550	1	6G	12	20,049	501
CHIEF CLERK 1	1	18E	12	29,286	1	18E	12	28,572	714
SUPERVISORY CLERK	1	12E	12	23,286	1	12E	12	22,718	568
SUPERVISOR - INVESTIGATIONS	1	22E	12	34,680	1	22E	12	33,834	846
PERSONNEL INVESTIGATOR	2	19E	12	61,158	2	19E	12	59,666	1,492
CLERK-STENOGRAPHER 3	1	11D	12	21,751	1	11D	12	21,220	531
CLERK-STENOGRAPHER 1, AS NEEDED	-	8D	12	0	-	8D	12	0	0
REGISTERED NURSE	1	10E	12	21,751	1	10E	12	21,220	531
CLERK-TYPIST 2	1	7D	12	19,539	1	7D	12	19,062	477
CLERK-TYPIST 2	4	7F	12	82,200	4	7F	12	80,196	2,004
CLERK-TYPIST 2, PART-TIME	-	7D	12	0	-	7D	12	0	0
CLERK 2	1	6F	12	20,022	1	6F	12	19,534	488
CLERK 2	3	6D	12	57,315	3	6D	12	55,917	1,398
EEO/AA OFFICER	1	22E	12	34,680	1	22E	12	33,834	846

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT DEVELOPMENT DIVISION									
EMPLOYMENT SECTION									
(1993 CODE ACCOUNT NO. 1099, CONTINUED)									
SUPERVISOR – ADMINISTRATION	1	22E	12	34,680	1	22E	12	33,834	846
PERSONNEL ADMINISTRATOR	3	19E	12	91,737	3	19E	12	89,499	2,238
PERSONNEL ADMINISTRATOR, AS NEEDED	–	19E	12	0	–	19E	12	0	0
ADMINISTRATOR 1, AS NEEDED	–	16E	12	0	–	16E	12	0	0
PHYSICIAN 1, AS NEEDED	–	51.57	200	10,114	–	51.57	200	10,114	0
PERSONNEL INVESTIGATOR, AS NEEDED	–	19E	12	0	–	19E	12	0	0
SUB – TOTALS	24	--	--	\$655,271	24	--	--	\$639,533	\$15,738

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT DEVELOPMENT DIVISION									
EXAMINATION SECTION									
(1993 CODE ACCOUNT NO. 1099, CONTINUED)									
EXAMINATION SUPERVISOR	1	22E	12	34,680	1	22E	12	33,834	846
PERSONNEL TECHNICIAN	1	21E	12	33,243	1	21E	12	32,432	811
PERSONNEL TECHNICIAN, AS NEEDED	-	21E	12	0	-	21E	12	0	0
PERSONNEL ADMINISTRATOR	2	19E	12	61,158	3	19E	12	89,499	(28,341)
PERSONNEL ADMINISTRATOR, AS NEEDED	-	19E	12	0	-	--	--	0	0
EXAMINER 1	2	11E	12	44,928	2	11E	12	43,832	1,096
EXAMINER 2, PART-TIME	-	12	12	15,000	-	--	--	0	15,000
SUB-TOTALS	6	--	--	\$189,009	7	--	--	\$199,597	(\$10,588)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
ORGANIZATION PLANNING AND RESEARCH DIVISION									
(1993 CODE ACCOUNT NO. 1099, CONTINUED)									
EMPLOYEE RELATIONS COORDINATOR	1	22E	12	34,680	1	22E	12	33,834	846
PERSONNEL ADMINISTRATOR	1	19E	12	30,579	1	19E	12	29,833	746
CLERK-TYPIST 2	1	7D	12	19,539	1	7D	12	19,062	477
CLERK-TYPIST 2, PART-TIME	-	7A	1,500	0	-	--	--	0	0
SUB-TOTALS	3	--	--	\$84,798	3	--	--	\$82,729	\$2,069
SUB-TOTALS	44	--	--	\$1,166,974	45	--	--	\$1,155,281	\$11,693
LESS VACANCY ALLOWANCE		--	--	\$40,000		--	--	\$35,000	\$5,000
TOTALS	44	--	--	\$1,126,974	45	--	--	\$1,120,281	\$6,693

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION									
GENERAL OFFICE(1)									
1993 CODE ACCOUNT NO. JTPA-1, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
ASSISTANT DIRECTOR	1	29E	12	46,310	1	29E	12	45,180	1,130
(2) INFORMATION SYSTEMS ANALYST	-	--	--	0	1	20G	12	33,834	(33,834)
CLERK-STENOGRAPHER 3	1	11D	12	21,751	1	11D	12	21,220	531
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
CLERK 2, AS NEEDED	-	6D	12	0	-	--	--	0	0
SUB-TOTALS	2	--	--	\$68,061	3	--	--	\$100,234	(\$32,173)

(1) FORMER TITLE; ADMINISTRATIVE SECTION

(2) TRANSFERRED TO THE INFORMATION SERVICES SECTION-DATA UNIT

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION									
FISCAL SECTION									
(1993 CODE ACCOUNT NO. JTPA-1, CONTINUED)									
FISCAL OFFICER	1	23E	12	36,176	1	23E	12	35,294	882
ACCOUNTING SUPERVISOR	1	19E	12	30,579	1	19E	12	29,833	746
GRANT ACCOUNTANT	1	16D	12	26,064	1	16D	12	25,428	636
GRANT ACCOUNTANT, AS NEEDED	-	16D	12	0	-	16D	12	0	0
(1)DATA SPECIALIST	-	--	--	0	1	17E	12	27,290	(27,290)
(2)ACCOUNTANT 1	1	13D	12	23,286	-	--	--	0	23,286
(3)CLERK-TYPIST 2	1	7D	12	19,539	2	7D	12	38,124	(18,585)
(4)CLERK 2	-	--	--	0	2	6D	12	37,278	(37,278)
CLERK 2, AS NEEDED	-	6D	12	0	-	--	--	0	0
SUB-TOTALS	5	--	--	\$135,644	8	--	--	\$193,247	(\$57,603)

- (1) TRANSFERRED TO THE INFORMATION SERVICES SECTION-DATA UNIT
- (2) FORMER TITLE; PUBLIC SERVICE EMPLOYEE, AS NEEDED
- (3) TRANSFERRED TO THE PROGRAM DEVELOPMENT SECTION - ONE POSITION
- (4) TRANSFERRED TO THE INFORMATION SERVICE SECTION-DATA UNIT - ONE POSITION;
TRANSFERRED TO THE INFORMATION SERVICE SECTION-INTAKE UNIT - ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION									
INFORMATION SERVICES SECTION-DATA UNIT(1)									
(1993 CODE ACCOUNT NO. JTPA-1, CONTINUED)									
(2)SUPERVISOR-INFORMATION SERVICES	1	25E	12	39,199	-	--	--	0	39,199
(3)INFORMATION SYSTEMS ANALYST	1	20G	12	34,680	-	--	--	0	34,680
(4)DATA SPECIALIST	1	17E	12	27,972	-	--	--	0	27,972
(4)CLERK-TYPIST 2	1	7D	12	19,539	-	--	--	0	19,539
(5)CLERK 2	3	6D	12	57,315	-	--	--	0	57,315
CLERK 2, AS NEEDED	-	6D	12	0	-	--	--	0	0
SUB-TOTALS	7	--	--	\$178,705	-	--	--	0	\$178,705

(1)FORMER TITLE; CITY PLACEMENT SERVICES

(2)FORMER TITLE; PUBLIC SERVICE EMPLOYEE, AS NEEDED

(3) TRANSFERRED FROM THE GENERAL OFFICE

(4) TRANSFERRED FROM THE FISCAL SECTION

(5) TRANSFERRED FROM THE FISCAL SECTION - ONE POSITION; FORMER TITLE; PUBLIC SERVICE EMPLOYEE, AS NEEDED - TWO POSITIONS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION									
INFORMATION SERVICES SECTION-INTAKE UNIT(1)									
(1993 CODE ACCOUNT NO. JTPA-1, CONTINUED)									
(2)INTAKE ADMINISTRATOR	2	18E	12	58,572	-	--	--	0	58,572
INTAKE SPECIALIST, AS NEEDED	-	12D	12	0	-	--	--	0	0
(3)INTAKE SPECIALIST	5	12D	12	112,320	-	--	--	0	112,320
(4)CLERK 2	2	6D	12	38,210	-	--	--	0	38,210
(5)CLERK 2, PART-TIME	-	6A	3,000	25,818	-	--	--	0	25,818
CLERK 2, AS NEEDED	-	6D	12	0	-	--	--	0	0
SUB-TOTALS	9	--	--	\$234,920	-	--	--	0	\$234,920

(1)FORMER TITLE; CITY PLACEMENT SERVICES

(2)FORMER TITLE; PUBLIC SERVICE EMPLOYEE, AS NEEDED

(3)FORMER TITLE; PUBLIC SERVICE EMPLOYEE, AS NEEDED - FOUR POSITIONS;
FORMER TITLE; EMPLOYMENT SPECIALIST - ONE POSITION

(4)TRANSFERRED FROM FISCAL SECTION - ONE POSITION; FORMER TITLE; PUBLIC SERVICE EMPLOYEE, AS NEEDED - ONE POSITION

(5)FORMER TITLE; PUBLIC SERVICE EMPLOYEE, AS NEEDED - TWO POSITIONS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION PROGRAM DEVELOPMENT SECTION(1)									
(1993 CODE ACCOUNT NO. JTPA-1, CONTINUED)									
PROGRAM SUPERVISOR	1	26E	12	40,863	1	26E	12	39,866	997
(2)PLANNING SUPERVISOR	-	--	--	0	1	22E	12	33,834	(33,834)
(3)PROGRAM ADMINISTRATOR	5	19E	12	152,895	-	--	--	0	152,895
PROGRAM ADMINISTRATOR, AS NEEDED	-	19E	12	0	-	--	--	0	0
YOUTH PROGRAM COORDINATOR	1	22E	12	34,680	-	--	--	0	34,680
(4)CLERK-TYPIST 2	1	7D	12	19,539	-	--	--	0	19,539
CLERK 2	-	--	--	0	1	6D	12	18,639	(18,639)
SUB-TOTALS	8	--	--	\$247,977	3	--	--	\$92,339	\$155,638
CITY PLACEMENT SERVICES(5)									
EMPLOYMENT SPECIALIST	-	--	--	0	1	12D	12	21,916	(21,916)
SUB-TOTALS	-	--	--	\$0	1	12D	12	\$21,916	(\$21,916)

(1)FORMER TITLE; PROGRAM SECTION

(2)TRANSFERRED TO THE PLANNING SECTION

(3)TRANSFERRED FROM THE ECONOMIC DEVELOPMENT SECTION - ONE POSITION;
FORMER TITLE; PUBLIC SERVICE EMPLOYEE, AS NEEDED - THREE POSITIONS

(4)TRANSFERRED FROM THE FISCAL SECTION

(5)TRANSFERRED TO INFORMATION SYSTEMS SECTION - INTAKE UNIT

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION									
PLANNING SECTION									
(1993 CODE ACCOUNT NO. JTPA-1, CONTINUED)									
(1) PLANNING SUPERVISOR	1	22E	12	34,680	-	--	--	0	34,680
(2) PLANNER 2	1	20D	12	30,579	-	--	--	0	30,579
PLANNER 2, AS NEEDED	-	20D	12	0	-	--	--	0	0
(2) CLERK-TYPIST 2	1	7D	12	19,539	-	--	--	0	19,539
SUB-TOTALS	3	--	--	\$84,798	-	--	--	0	\$84,798

(1) TRANSFERRED FROM THE PROGRAM DEVELOPMENT SECTION
(2) FORMER TITLE; PUBLIC SERVICE EMPLOYEE, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION									
EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION									
ECONOMIC DEVELOPMENT SECTION(1)									
(1993 CODE ACCOUNT NO. JTPA-1, CONTINUED)									
ECONOMIC DEVELOPMENT SUPERVISOR	1	24E	12	37,679	1	24E	12	36,760	919
(2)PROGRAM ADMINISTRATOR	1	19F	12	31,879	-	--	--	0	31,879
(3)PROGRAM ADMINISTRATOR	1	19E	12	30,579	1	19E	12	29,833	746
PROGRAM ADMINISTRATOR, AS NEEDED	-	19E	12	0	-	--	--	0	0
SUB-TOTALS	3	--	--	\$100,137	2	--	--	\$66,593	\$33,544
PERSONAL LEAVE BUY BACK ALLOWANCE	0	--	--	12,800	0	--	--	12,800	0
SUB-TOTALS LESS VACANCY ALLOWANCE	37	--	--	\$1,063,042	17	--	--	\$487,129	\$575,913
TOTALS	37	--	--	\$1,063,042	17	--	--	\$487,129	\$575,913

(1)FORMER TITLE; PRIVATE SECTOR INITIATIVE PROGRAM

(2)FORMER TITLE; PUBLIC SERVICE EMPLOYEE, AS NEEDED

(3)FORMER TITLE; PUBLIC SERVICE EMPLOYEE, AS NEEDED

TITLE OF POSITION	1993				1992			INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION								
EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION								
PARTICIPANTS								
PROGRAMS								
JTPA PARTICIPANTS 1								
JTPA PARTICIPANTS 2, AS NEEDED								
JTPA PARTICIPANTS 3								

(1) THE PAYMENT SCHEDULE FOR PARTICIPANTS IS AUTHORIZED BY FEDERAL AND/OR STATE PROGRAMS, AND IS SUBJECT TO ADJUSTMENT FROM TIME TO TIME. AS THE PAYMENT SCHEDULE BY FEDERAL AND/OR STATE PROGRAMS IS ADJUSTED, THE MAYOR AND CITY CONTROLLER ARE HEREBY AUTHORIZED AND DIRECTED TO PAY THE APPROVED RATES.

TITLE OF POSITION	1993				1992			INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	
DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION								
EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION								
PUBLIC SERVICE EMPLOYMENT SECTION								
PUBLIC SERVICE EMPLOYEES, AS NEEDED	THE DIRECTOR OF PERSONNEL IS HEREBY AUTHORIZED AND DIRECTED TO PAY INDIVIDUALS HIRED UNDER A FEDERAL AND/OR STATE PROGRAM INTO JOBS FOR WHICH A CITY OF PITTSBURGH JOB TITLE AND DESCRIPTION EXIST, A RATE OF PAY EQUAL TO THE PREVAILING CITY OF PITTSBURGH RATE OF PAY. THOSE INDIVIDUALS HIRED UNDER SUCH PROGRAMS INTO JOBS FOR WHICH NO COMPARABLE CITY OF PITTSBURGH JOB TITLE OR DESCRIPTION EXIST SHALL BE PAID A RATE DETERMINED BY THE DIRECTOR OF PERSONNEL IN ACCORDANCE WITH THE CITY'S GRADE AND STEP OR HOURLY WAGE SYSTEMS. THOSE INDIVIDUALS HIRED AS TRAINEES FOR THE JOBS MENTIONED ABOVE SHALL BE PAID A RATE UP TO THREE (3) STEPS BELOW THE PREVAILING GRADE AND STEP FOR SALARIED POSITIONS AND 10.0% BELOW THE PREVAILING HOURLY RATE FOR HOURLY WAGE POSITIONS.							
PUBLIC SERVICE INTERN, AS NEEDED	\$4.25-\$10.00							
CITY SUMMER EMPLOYMENT SECTION								
SUMMER PARTICIPANTS, AS NEEDED	\$4.25-\$6.00							
SUMMER ASSISTANTS, AS NEEDED	\$4.25-\$9.00							
SUMMER SUPERVISORS, AS NEEDED	\$9.00-\$12.00							

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF CITY PLANNING									
EXECUTIVE OFFICE									
1993 CODE ACCOUNT NO. 1102, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
PLANNING DIRECTOR	1	35G	12	65,690	1	35G	12	64,088	1,602
CHAIRMAN – BOARD OF ADJUSTMENT	1	35,812	12	35,812	1	34,939	12	34,939	873
BOARD MEMBER – BOARD OF ADJUSTMENT	2	25,285	12	50,570	2	24,668	12	49,335	1,235
ADMINISTRATIVE ASSISTANT	1	25G	12	42,484	1	25G	12	41,448	1,036
SECRETARY	1	14F	12	26,064	1	14F	12	25,428	636
SECRETARY	1	14E	12	25,110	1	14E	12	24,498	612
CHIEF CLERK 1	1	18E	12	29,286	1	18E	12	28,572	714
CLERK–STENOGRAPHER 3, AS NEEDED	–	11D	12	0	–	11D	12	0	0
CLERK TRANSCRIPTIONIST 3, AS NEEDED	–	11D	12	0	–	--	--	0	0
SUB-TOTALS	8	--	--	\$275,016	8	--	--	\$268,308	\$6,708

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF CITY PLANNING COMMUNITY PLANNING AND CAPITAL BUDGET									
(1993 CODE ACCOUNT NO. 1102, CONTINUED)									
ASSISTANT PLANNING DIRECTOR, AS NEEDED	--	--	--	0	--	31	12	0	0
(1)CAPITAL BUDGET SECTION SUPERVISOR	--	--	--	0	1	26G	12	43,346	(43,346)
CAPITAL BUDGET SECTION SUPERVISOR, AS NEEDED	--	--	--	0	--	26G	12	0	0
(2)COMMUNITY PLANNING SECTION SUPERVISOR	--	--	--	0	1	26G	12	43,346	(43,346)
COMMUNITY PLANNING SECTION SUPERVISOR, AS NEEDED	--	--	--	0	--	26G	12	0	0
(1)PRINCIPAL PLANNER	--	--	--	0	3	24E	12	110,280	(110,280)
PRINCIPAL PLANNER, AS NEEDED	--	--	--	0	--	24E	12	0	0
SENIOR PLANNER	--	--	--	0	3	25D	12	103,170	(103,170)
PLANNER 2, AS NEEDED	--	--	--	0	--	22D	12	0	0
CLERK-TYPIST 2, AS NEEDED	--	--	--	0	--	7D	12	0	0
CLERK 1, AS NEEDED	--	--	--	0	--	4D	12	0	0
CLERK-STENOGRAPHER 2	--	--	--	0	1	9D	12	19,652	(19,652)
SUB-TOTALS	0	--	--	\$0	9	--	--	\$319,794	(\$319,794)

(1) TRANSFERRED TO MAYOR'S OFFICE, CODE ACCOUNT 1016 - ONE POSITION
(2) TRANSFERRED TO COMPREHENSIVE PLANNING AND RESEARCH

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF CITY PLANNING									
COMPREHENSIVE PLANNING AND RESEARCH									
(1993 CODE ACCOUNT NO. 1102, CONTINUED)									
ASSISTANT PLANNING DIRECTOR	1	31	12	51,069	1	31	12	49,823	1,246
(1)COMMUNITY PLANNING SECTION SUPERVISOR	1	26G	12	44,430	-	--	--	0	44,430
COMMUNITY PLANNING SECTION SUPERVISOR, AS NEEDED	-	26G	12	0	-	--	--	0	0
RIVERFRONT DEVELOPMENT COORDINATOR,	1	27E	12	42,484	1	27E	12	41,448	1,036
PRINCIPAL PLANNER	4	24E	12	150,716	4	24E	12	147,040	3,676
PRINCIPAL PLANNER, AS NEEDED	-	24E	12	0	-	24E	12	0	0
SUPERVISOR-DEVELOPMENT AND DESIGN SERVICES	1	26G	12	44,430	1	26G	12	43,346	1,084
SENIOR PLANNER	1	25D	12	35,062	3	25D	12	103,170	(68,108)
SENIOR PLANNER, AS NEEDED	-	25D	12	0	-	25D	12	0	0
PLANNER 2, AS NEEDED	-	22D	12	0	-	22D	12	0	0
PLANNER 1	3	18D	12	81,744	-	--	--	0	81,744
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
STUDENT INTERN, AS NEEDED	-	5.00-10.00	600	11,995	-	5.00-8.00	600	2,925	9,070
(2)G.I.S. ANALYST	1	18D	12	27,248	-	--	--	0	27,248
(2)G.I.S. SPECIALIST	1	14D	12	23,629	-	--	--	0	23,629
SUB-TOTALS	14	--	--	\$512,807	10	--	--	\$387,752	\$125,055

(1) TRANSFERRED FROM COMMUNITY PLANNING AND CAPITAL BUDGET SECTION

(2) TRANSFERRED FROM CARTOGRAPHY

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF CITY PLANNING									
CARTOGRAPHY(1)									
(1993 CODE ACCOUNT NO. 1102, CONTINUED)									
G.I.S. ANALYST	-	--	--	0	1	18D	12	26,576	(26,576)
DRAFTING TECHNICIAN 3, AS NEEDED	-	--	--	0	-	18D	12	0	0
G.I.S. SPECIALIST	-	--	--	0	1	14D	12	22,957	(22,957)
DRAFTING TECHNICIAN 1, AS NEEDED	-	--	--	0	-	11D	12	0	0
SUB-TOTALS	0	--	--	\$0	2	--	--	\$49,533	(49,533)

(1) TRANSFERRED TO COMPREHENSIVE PLANNING AND RESEARCH

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF CITY PLANNING LAND USE CONTROL									
(1993 CODE ACCOUNT NO. 1102, CONTINUED)									
ZONING ADMINISTRATOR	1	31	12	51,069	1	31	12	49,823	1,246
PRINCIPAL PLANNER	1	24E	12	37,679	1	24E	12	36,760	919
SENIOR PLANNER	1	25D	12	35,062	1	25D	12	34,390	672
SECRETARY-ENGINEER	1	20G	12	34,680	1	20G	12	33,834	846
STENOGRAPHER REPORTER, AS NEEDED	-	17D	12	0	-	17D	12	0	0
LEAD ZONING SPECIALIST	1	14D	12	23,629	1	14D	12	22,957	672
ZONING SPECIALIST	2	13D	12	45,588	2	13D	12	44,244	1,344
CLERK-STENOGRAPHER 3	1	11D	12	21,751	1	11D	12	21,220	531
CLERK-TYPIST 2	2	7D	12	38,714	1	7D	12	18,685	20,029
CLERK 2	-	--	--	0	1	6D	12	18,270	(18,270)
CLERK 2, AS NEEDED	-	6D	12	0	-	--	--	0	0
SUB-TOTALS	10	--	--	\$288,172	10	--	--	\$280,183	\$7,989
TOTALS	32	--	--	\$1,075,995	39	--	--	\$1,305,570	(\$229,575)
LESS VACANCY ALLOWANCE		--	--	\$10,000		--	--	\$25,000	(\$15,000)
TOTALS	32	--	--	\$1,065,995	39	--	--	\$1,280,570	(\$214,575)
REIMBURSEMENT TO THE GENERAL FUND FROM COMMUNITY DEVELOPMENT BLOCK GRANT				250,321				274,882	(24,561)
NET COST TO CITY	32	--	--	\$815,674	39	--	--	\$1,005,688	(\$190,014)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF CITY PLANNING									
RESIDENTIAL PARKING PERMIT PROGRAM									
1993 CODE ACCOUNT NO. RPPP, SALARIES AND WAGES, REGULAR EMPLOYEES									
SENIOR PLANNER	1	25D	12	35,062	1	25D	12	34,390	672
PARKING PERMIT SPECIALIST, AS NEEDED	-	15D	12	0	-	15D	12	0	0
CLERK-TYPIST 2	2	7D	12	38,714	2	7D	12	37,370	1,344
CLERK-TYPIST 2, PART-TIME	-	7A	1,500	13,072	-	--	--	0	13,072
CLERK 2, PART-TIME	-	6A	1,500	12,826	-	--	--	0	12,826
PARKING METER PATROLLER	15	6A	12	267,825	2	6A	12	34,366	233,459
PARKING METER PATROLLER, PART TIME	-	6A	12	6,000	-	--	--	0	6,000
PARKING METER PATROLLER, AS NEEDED	-	6A	12	0	-	6A	12	0	0
STUDENT INTERN, AS NEEDED	-	5.00-8.00	600	2,925	-	5.00-8.00	600	2,925	0
TOTALS	18	--	--	\$376,424	5	--	--	\$109,051	\$267,373

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF CITY PLANNING									
COMMUNITY DEVELOPMENT – ADMINISTRATION									
1993 CODE ACCOUNT NO. CDCPS, SALARIES, REGULAR EMPLOYEES									
ASSISTANT PLANNING DIRECTOR –									
COMMUNITY DEVELOPMENT	1	31	12	51,069	1	31	12	49,823	1,246
CD PROGRAM SUPERVISOR	1	26F	12	42,484	1	26F	12	41,448	1,036
PRINCIPAL PLANNER	1	24E	12	37,679	1	24E	12	36,760	919
SENIOR PLANNER	2	25D	12	70,124	4	25D	12	137,560	(67,436)
(1)PLANNER 2	2	22D	12	62,978	1	22D	12	30,817	32,161
PLANNER 1, AS NEEDED	–	18D	12	0	–	18D	12	0	0
CLERK–STENOGRAPHER 3	2	11D	12	43,502	2	11D	12	42,440	1,062

(1)FORMER TITLE; PLANNER 2, AS NEEDED, COMMUNITY PLANNING AND CAPITAL BUDGET SECTION – ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF CITY PLANNING									
COMMUNITY DEVELOPMENT – ADMINISTRATION									
(1993 CODE ACCOUNT NO. CDCPS, CONTINUED)									
ACCOUNTING SUPERVISOR	1	19E	12	30,579	1	19E	12	29,833	746
GRANT ACCOUNTANT	2	16D	12	50,872	2	16D	12	49,528	1,344
CLERK– TYPIST 2, AS NEEDED	–	7D	12	0	–	7D	12	0	0
CLERK 2, AS NEEDED	–	6D	12	0	–	6D	12	0	0
SUB–TOTALS	12	--	--	\$389,287	13	--	--	\$418,209	(\$28,922)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
SUB–TOTALS	12	--	--	\$389,287	13	--	--	\$418,209	(\$28,922)
FRINGE BENEFITS, FICA, ETC.		--	--	78,000		--	--	125,463	(47,463)
TOTALS	12	--	--	\$467,287	13	--	--	\$543,672	(\$76,385)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF ADMINISTRATION									
1993 CODE ACCOUNT NO. 1126, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
DIRECTOR	1	35G	12	65,690	1	35G	12	64,088	1,602
ASSISTANT DIRECTOR-ADMINISTRATION	1	29E	12	46,310	1	29E	12	45,180	1,130
ASSISTANT DIRECTOR, AS NEEDED	-	29E	12	0	-	29E	12	0	0
ADMINISTRATIVE ASSISTANT	1	25E	12	39,199	1	25E	12	38,243	956
(1)MINORITY/WOMEN'S BUSINESS ADMINISTRATOR	-	--	--	0	1	21E	12	32,432	(32,432)
(1)RESEARCH ASSISTANT, PART TIME	-	--	--	0	-	6.00-10.00	3,000	30,000	(30,000)
SYSTEMS ANALYST/PROGRAMMER 2	1	20D	12	29,347	1	20D	12	28,675	672
SYSTEMS ANALYST/PROGRAMMER 3, AS NEEDED	-	22D	12	0	-	22D	12	0	0

(1) TRANSFERRED TO THE MAYOR'S OFFICE

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF ADMINISTRATION									
(1993 CODE ACCOUNT NO. 1126, CONTINUED)									
CONTRACT ADMINISTRATOR, AS NEEDED	-	18E	12	0	-	18E	12	0	0
ACCOUNTANT 2	2	14D	12	47,258	1	14D	12	22,957	24,301
ACCOUNTANT 1	1	13D	12	22,794	2	13D	12	44,244	(21,450)
ACCOUNTANT 1, AS NEEDED	-	13D	12	0	-	13D	12	0	0
ACCOUNT CLERK	2	10D	12	41,710	2	10D	12	40,366	1,344
SECRETARY	1	14E	12	25,110	-	--	--	0	25,110
SECRETARY, PART TIME	-	--	--	0	-	14E	12	6,187	(6,187)
SECRETARY, AS NEEDED	-	14E	12	0	-	14E	12	0	0
CLERK TRANSCRIPTIONIST 3, AS NEEDED	-	11D	12	0	-	--	--	0	0
CLERK STENOGRAPHER 2	1	9D	12	20,324	1	9D	12	19,652	672
CLERK STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
CLERK 1, AS NEEDED	-	4D	12	0	-	4D	12	0	0
CLERK-TYPIST 2	1	7D	12	19,357	1	7D	12	18,685	672
CLERK-TYPIST 2, PART TIME	-	7A	1,500	13,072	-	7A	1,500	12,589	483
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
SUB-TOTALS	12	--	--	\$370,171	12	--	--	\$403,298	(\$33,127)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES BUREAU OF ADMINISTRATION PURCHASING AND WAREHOUSE SECTION									
(1993 CODE ACCOUNT NO. 1126, CONTINUED)									
PURCHASING SUPERVISOR	1	26E	12	40,863	1	24E	12	36,760	4,103
ASSISTANT PURCHASING SUPERVISOR	1	21E	12	33,243	1	21E	12	32,432	811
SENIOR BUYER	-	--	--	0	1	16D	12	24,764	(24,764)
BUYER	5	15D	12	122,640	4	15D	12	95,424	27,216
BUYER, AS NEEDED	-	15D	12	0	-	15D	12	0	0
SUPERVISORY CLERK	1	12E	12	23,286	1	12E	12	22,718	568
CLERK-TYPIST 2	4	7D	12	77,428	5	7D	12	93,425	(15,997)
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERICAL SPECIALIST 2	1	12D	12	22,057	1	12D	12	21,385	672
CLERICAL SPECIALIST 2, AS NEEDED	-	12D	12	0	-	12D	12	0	0
CLERICAL SPECIALIST 1, AS NEEDED	-	8D	12	0	-	8D	12	0	0
INVENTORY SPECIALIST	1	12D	12	22,057	1	12D	12	21,385	672
CLERK 2	1	6D	12	18,942	1	6D	12	18,270	672
WAREHOUSE MANAGER	1	20E	12	31,879	1	20E	12	31,101	778
STORES CLERK	1	11D	12	21,421	1	11D	12	20,749	672
STORES CLERK, AS NEEDED	-	11D	12	0	-	11D	12	0	0
DELIVERY DRIVER, AS NEEDED	-	12.241	--	0	-	11.891	--	0	0
SUB-TOTALS	17	--	--	\$413,816	18	--	--	\$418,413	(\$4,597)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES BUREAU OF ADMINISTRATION TECHNICAL SERVICES SECTION									
(1993 CODE ACCOUNT NO. 1126, CONTINUED)									
TECHNICAL SERVICES SUPERVISOR	1	22E	12	34,680	1	22E	12	33,834	846
TECHNICAL ASSISTANT, AS NEEDED	-	8D	12	0	-	8D	12	0	0
PRINTING TECHNICIAN	3	8D	12	59,463	3	8D	12	57,447	2,016
COMPOSITION CLERK	1	7D	12	19,357	1	7D	12	18,685	672
CLERK 1, PART TIME	-	4A	1,500	12,261	-	4A	1,500	11,778	483
SUB-TOTALS	5	--	--	\$125,761	5	--	--	\$121,744	\$4,017
TOTALS	34	--	--	\$909,748	35	--	--	\$943,455	(\$33,707)
LESS VACANCY ALLOWANCE		--	--	\$20,835		--	--	\$20,000	\$835
TOTALS	34	--	--	\$888,913	35	--	--	\$923,455	(\$34,542)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FACILITIES MANAGEMENT									
1993 CODE ACCOUNT NO. 1133, SALARIES, REGULAR EMPLOYEES									
ASSISTANT DIRECTOR-FACILITIES MANAGEMENT	1	29E	12	46,310	1	29E	12	45,180	1,130
(1)FACILITIES MAINTENANCE SUPERVISOR	1	25E	12	39,199	-	--	--	0	39,199
(2)ADA FACILITIES COORDINATOR	1	22E	12	34,680	-	--	--	0	34,680
BUILDING MAINTENANCE SUPERINTENDENT	-	--	--	0	1	27G	12	45,180	(45,180)
BUILDING MAINTENANCE									
ASSISTANT SUPERINTENDENT	-	--	--	0	1	24E	12	36,760	(36,760)
BUILDING MAINTENANCE									
ASSISTANT SUPERINTENDENT, AS NEEDED	-	--	--	0	-	24E	12	0	0
SENIOR ARCHITECT, AS NEEDED	-	24C	12	0	-	--	--	0	0
PROJECT MANAGER, AS NEEDED	-	29E	12	0	-	29E	12	0	0
(3)FIXED ASSET COORDINATOR	1	22E	12	34,680	-	--	--	0	34,680
FIXED ASSET COORDINATOR, AS NEEDED	-	22E	12	0	-	22E	12	0	0
FACILITIES MANAGEMENT COORDINATOR	1	22E	12	34,680	1	22E	12	33,834	846
ARCHITECTURAL ASSISTANT 2, AS NEEDED	-	22D	12	0	-	--	--	0	0
CARPENTRY FOREMAN	1	33,547	12	33,547	1	32,413	12	32,413	1,134
CARPENTRY FOREMAN, AS NEEDED	-	33,547	12	0	-	32,413	12	0	0
PLUMBING MAINTENANCE FOREMAN	1	33,547	12	33,547	1	32,413	12	32,413	1,134
PLUMBING MAINTENANCE FOREMAN, AS NEEDED	-	33,547	12	0	-	32,413	12	0	0

(1)FORMER TITLE; BUILDING MAINTENANCE ASSISTANT SUPERINTENDENT

(2)THE COMMUNITY DEVELOPMENT BLOCK GRANT WILL REIMBURSE THE GENERAL FUND FOR THE SALARY AND BENEFITS OF THE ADA FACILITIES COORDINATOR

(3)FORMER TITLE; FIXED ASSET COORDINATOR, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FACILITIES MANAGEMENT									
(1993 CODE ACCOUNT NO. 1133, CONTINUED)									
HVAC FOREMAN	1	33,547	12	33,547	1	32,413	12	32,413	1,134
HVAC FOREMAN, AS NEEDED	-	33,547	12	0	-	32,413	12	0	0
PAINTING FOREMAN	1	32,249	12	32,249	1	31,159	12	31,159	1,090
PAINTING FOREMAN, AS NEEDED	-	32,249	12	0	-	31,159	12	0	0
ELECTRICAL MAINTENANCE FOREMAN	1	34,649	12	34,649	1	33,478	12	33,478	1,171
ELECTRICAL MAINTENANCE FOREMAN, AS NEEDED	-	34,649	12	0	-	33,478	12	0	0
STORES MANAGER	1	19E	12	30,579	1	19E	12	29,833	746
STORES CLERK	1	11D	12	21,421	1	11D	12	20,749	672
CLERK STENOGRAPHER 2	1	9D	12	20,324	1	9D	12	19,652	672
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 2, PART TIME	-	7A	1,500	13,072	-	7A	1,500	12,589	483
CLERK 2	1	6D	12	18,942	1	6D	12	18,270	672
STUDENT INTERN, AS NEEDED	-	6.00-10.00	-	0	-	6.00-10.00	-	0	0
STRUCTURAL IRON WORKER	1	14.349	2,088	29,962	1	13.999	2,096	29,343	619
TRUCK DRIVER	1	12.471	2,088	26,040	1	12.121	2,096	25,407	633

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FACILITIES MANAGEMENT									
(1993 CODE ACCOUNT NO. 1133, CONTINUED)									
(1)CARPENTER	10	13.849	20,880	289,168	8	13.499	16,768	226,352	62,816
CARPENTER, AS NEEDED	-	13.849	--	0	-	13.499	--	0	0
(2)PLUMBER	6	14.389	12,528	180,265	5	14.039	10,480	147,129	33,136
PLUMBER, AS NEEDED	-	14.389	--	0	-	14.039	--	0	0
(3)PAINTER	6	13.489	12,528	168,990	5	13.139	10,480	137,697	31,293
PAINTER, AS NEEDED	-	13.489	--	0	-	13.139	--	0	0
ELECTRICIAN	10	14.649	20,880	305,871	10	14.324	20,960	300,231	5,640
ELECTRICIAN, AS NEEDED	-	14.649	--	0	-	14.324	--	0	0
GLAZIER	2	13.369	4,176	55,829	2	13.019	4,192	54,576	1,253
GLAZIER, AS NEEDED	-	13.369	--	0	-	13.019	--	0	0
(4)STEAMFITTER	6	14.069	12,528	176,256	2	13.719	4,192	57,510	118,746
HEATING AND AIR CONDITIONING MECHANIC	1	14.069	2,088	29,377	1	13.719	2,096	28,756	621
HEATING AND AIR CONDITIONING MECHANIC, AS NEEDED	-	14.069	--	0	-	13.719	--	0	0

(1) TRANSFERRED FROM CODE ACCOUNT CPF - ONE POSITION, FORMER TITLE; CARPENTER, AS NEEDED - ONE POSITION

(2) TRANSFERRED FROM CODE ACCOUNT CPF - ONE POSITION

(3) FORMER TITLE; PAINTER, AS NEEDED - ONE POSITION

(4) FORMER TITLE; STEAMFITTER, AS NEEDED - TWO POSITIONS, TRANSFERRED FROM CODE ACCOUNT CPF - TWO POSITIONS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FACILITIES MANAGEMENT									
(1993 CODE ACCOUNT NO. 1133, CONTINUED)									
(1)PLASTERER	1	14.039	2,088	29,314	-	--	--	0	29,314
PLASTERER, AS NEEDED	-	14.039	--	0	-	13.689	--	0	0
LATHER, AS NEEDED	-	14.039	--	0	-	13.689	--	0	0
BRICKLAYER	1	14.379	2,088	30,024	1	14.029	2,096	29,406	618
BRICKLAYER, AS NEEDED	-	14.379	--	0	-	14.029	--	0	0
SHEET METAL WORKER, AS NEEDED	-	13.409	--	0	-	13.059	--	0	0
ROOFER	1	13.409	2,088	27,998	2	13.059	4,192	54,743	(26,745)
ROOFER, AS NEEDED	-	13.409	--	0	-	13.059	--	0	0
(2)LABORER	3	10.866	6,264	68,065	-	--	--	0	68,065
LABORER, AS NEEDED	-	10.866	--	0	-	10.516	--	0	0
SKILLED LABORER, AS NEEDED	-	11.826	--	0	-	11.476	--	0	0
(3)GENERAL LABORER	2	12.546	4,176	52,392	-	--	--	0	52,392
GENERAL LABORER, AS NEEDED	-	12.546	--	0	-	12.196	--	0	0
PLUMBER'S LABORER	-	--	--	0	1	11.586	2,096	24,285	(24,285)
PLUMBER'S LABORER, AS NEEDED	-	11.936	--	0	-	11.586	--	0	0

- (1) TRANSFERRED FROM CODE ACCOUNT CPF - ONE POSITION
- (2) TRANSFERRED FROM CODE ACCOUNT CPF - TWO POSITIONS
- (3) TRANSFERRED FROM CODE ACCOUNT CPF - TWO POSITIONS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FACILITIES MANAGEMENT									
(1993 CODE ACCOUNT NO. 1133, CONTINUED)									
STATIONARY ENGINEER	2	13.219	4,176	55,204	6	12.869	12,576	161,842	(106,638)
STRUCTURAL IRON WORKER, AS NEEDED	-	14.349	--	0	-	13.999	--	0	0
TRUCK DRIVER, AS NEEDED	-	12.471	--	0	-	12.121	--	0	0
STEAMFITTER, AS NEEDED	-	14.069	--	0	-	13.719	--	0	0
CUSTODIAL WORK SUPERVISOR	2	25,768	12	51,536	1	24,897	12	24,897	26,639
(1)ENGINEER TECHNICIAN 2	1	18D	12	27,248	-	--	--	0	27,248
ENGINEER TECHNICIAN 2, AS NEEDED	-	18D	12	0	-	18D	12	0	0
LEAD CUSTODIAN	-	--	--	0	1	10.516	2,096	22,043	(22,043)
CUSTODIAN - HEAVY	10	10.383	20,880	216,797	10	10.033	20,960	210,292	6,505
CUSTODIAN - LIGHT	8	10.067	16,704	168,159	8	9.717	16,768	162,935	5,224
CUSTODIAN - HEAVY, AS NEEDED	-	10.383	--	0	-	10.033	--	0	0
CUSTODIAN - LIGHT, AS NEEDED	-	10.067	--	0	-	9.717	--	0	0
SUB-TOTALS	88	--	--	\$2,449,921	78	--	--	\$2,121,367	\$328,554
LESS VACANCY ALLOWANCE		--	--	\$72,600		--	--	\$60,000	\$12,600
TOTALS	88	--	--	\$2,377,321	78	--	--	\$2,061,367	\$315,954
REIMBURSEMENT TO THE GENERAL FUND FROM THE CAPITAL BUDGET				356,000				0	356,000
NET COST TO THE GENERAL FUND	88	--	--	\$2,021,321	78	--	--	\$2,061,367	(\$40,046)

(1)FORMER TITLE; ENGINEER TECHNICIAN 2, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FLEET MANAGEMENT									
1993 CODE ACCOUNT NO. 1140, SALARIES, REGULAR EMPLOYEES									
ASSISTANT DIRECTOR-FLEET	1	29E	12	46,310	1	29E	12	45,180	1,130
OPERATION SYSTEMS MANAGER	1	26F	12	42,484	1	26F	12	41,448	1,036
PARTS SUPERVISOR	-	--	--	0	1	22E	12	33,834	(33,834)
FLEET MAINTENANCE SUPERVISOR	4	22E	12	138,720	4	22E	12	135,336	3,384
FLEET MAINTENANCE SUPERVISOR, AS NEEDED	-	22E	12	0	-	22E	12	0	0
TELECOMMUNICATIONS MANAGER	1	26E	12	40,863	1	26E	12	39,866	997
TELECOMMUNICATIONS SUPERVISOR	1	33,547	12	33,547	-	--	--	0	33,547
ASSISTANT TELECOMMUNICATIONS MANAGER	-	--	--	0	1	22E	12	33,834	(33,834)
RADIO TECHNICIAN SUPERVISOR	-	--	--	0	1	31,159	12	31,159	(31,159)
COMMUNICATIONS SYSTEMS TECHNICIAN	1	14.299	2,088	29,856	-	--	--	0	29,856
COMMUNICATIONS SYSTEMS TECHNICIAN, AS NEEDED	-	14.299	--	0	-	13.949	--	0	0
RADIO TECHNICIAN	3	13.069	6,264	81,864	4	12.719	8,384	106,636	(24,772)
RADIO TECHNICIAN, AS NEEDED	-	13.069	--	0	-	12.719	--	0	0

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FLEET MANAGEMENT									
(1993 CODE ACCOUNT NO. 1141, CONTINUED)									
PREVENTIVE MAINTENANCE SPECIALIST	5	11.626	10,440	121,375	6	11.276	12,576	141,807	(20,432)
PREVENTIVE MAINTENANCE SPECIALIST AS NEEDED	-	11.626	--	0	-	11.276	--	0	0
PARTS SPECIALIST	12	11.386	25,056	285,289	13	11.036	27,248	300,710	(15,421)
PARTS SPECIALIST, AS NEEDED	-	11.386	--	0	-	11.036	--	0	0
LABORER	8	10.866	16,704	181,507	8	10.516	16,768	176,333	5,174
LABORER, AS NEEDED	-	10.866	--	0	-	10.516	--	0	0
FUEL ATTENDANT	3	7.850	6,264	49,172	3	7.500	6,288	47,160	2,012
FUEL ATTENDANT, AS NEEDED	-	7.850	--	0	-	7.500	--	0	0
SUB-TOTALS	94	--	--	\$2,565,583	96	--	--	\$2,549,945	\$15,638
LESS VACANCY ALLOWANCE		--	--	\$129,000		--	--	\$70,000	\$59,000
TOTALS	94	--	--	\$2,436,583	96	--	--	\$2,479,945	(\$43,362)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF CABLE COMMUNICATIONS(1)									
ADMINISTRATION/REGULATION SECTION(2)									
1993 CODE ACCOUNT NO. CCTF, SALARIES, REGULAR EMPLOYEES									
ADMINISTRATION/REGULATION MANAGER	1	26E	12	40,863	-	--	--	0	40,863
CLERK-STENOGRAPHER 3	1	11D	12	21,751	-	--	--	0	21,751
ADMINISTRATION AND RESEARCH COORDINATOR	1	21E	12	33,243	-	--	--	0	33,243
AUDIO VISUAL COORDINATOR	1	20G	12	34,680	-	--	--	0	34,680
AUDIO VISUAL COORDINATOR, AS NEEDED	-	20E	12	0	-	--	--	0	0
PHOTOGRAPHER	2	10D	12	41,710	-	--	--	0	41,710
PHOTOGRAPHER, AS NEEDED	-	10D	12	0	-	--	--	0	0
ACCOUNT CLERK	1	10D	12	20,855	-	--	--	0	20,855
(3)CLERK-TYPIST 2	1	7D	12	19,357	-	--	--	0	19,357
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
CLERK 2	1	6D	12	18,942	-	--	--	0	18,942
RESEARCH ASSISTANT, AS NEEDED	-	4.25-10.00	--	6,000	-	--	--	0	6,000
SUB-TOTALS	9	--	--	\$237,401	-	--	--	\$0	\$237,401

(1) TRANSFERRED FROM THE DEPARTMENT OF PUBLIC WORKS

(2) FORMER TITLE; ADMINISTRATIVE SECTION

(3) FORMER TITLE; CLERK-TYPIST 2, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF CABLE COMMUNICATIONS(1)									
ADMINISTRATION/REGULATION SECTION(2)									
(1993 CODE ACCOUNT NO. CCTF, CONTINUED)									
(3) SUPERVISOR, REGULATION	1	19E	12	30,579	-	--	--	0	30,579
CLERICAL SPECIALIST 1	1	8D	12	19,821	-	--	--	0	19,821
CABLE COMMUNICATIONS INSPECTOR	2	16D	12	50,872	-	--	--	0	50,872
CABLE COMMUNICATIONS INSPECTOR, AS NEEDED	-	16D	12	0	-	--	--	0	0
INVESTIGATOR, AS NEEDED	-	9D	12	0	-	--	--	0	0
TECHNICAL INSPECTOR, AS NEEDED	-	13D	12	0	-	--	--	0	0
SUB-TOTALS	4	--	--	\$101,272	-	--	--	\$0	\$101,272
TOTALS	13	--	--	\$338,673	-	--	--	\$0	\$338,673

(1) TRANSFERRED FROM THE DEPARTMENT OF PUBLIC WORKS

(2) FORMER TITLE; REGULATION SECTION

(3) FORMER TITLE; SUPERVISOR, REGULATION SECTION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF CABLE COMMUNICATIONS(1)									
UTILIZATION SECTION									
(1993 CODE ACCOUNT NO. CCTF, CONTINUED)									
TV MANAGER	1	26E	12	40,863	-	---	---	0	40,863
TV PRODUCTION COORDINATOR	1	22E	12	34,680	-	---	---	0	34,680
TV PRODUCTION COORDINATOR, AS NEEDED	-	22E	12	0	-	---	---	0	0
ASSISTANT PRODUCER/SCRIPT WRITER	3	15D	12	73,584	-	---	---	0	73,584
ASSISTANT PRODUCER/SCRIPT WRITER, AS NEEDED	-	15D	12	0	-	---	---	0	0
TV PRODUCTION TECHNICIAN	2	13D	12	45,588	-	---	---	0	45,588
TV PRODUCTION TECHNICIAN, AS NEEDED	-	13D	12	0	-	---	---	0	0
TV PRODUCTION ASSISTANT	1	10D	12	20,855	-	---	---	0	20,855
TV PRODUCTION ASSISTANT, AS NEEDED	-	10D	12	0	-	---	---	0	0
VIDEOGRAPHER	3	13D	12	68,382	-	---	---	0	68,382
VIDEOGRAPHER, AS NEEDED	-	13D	12	0	-	---	---	0	0

(1) TRANSFERRED FROM THE DEPARTMENT OF PUBLIC WORKS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF CABLE COMMUNICATIONS(1)									
UTILIZATION SECTION									
(1993 CODE ACCOUNT NO. CCTF, CONTINUED)									
CLERK-TYPIST 2	2	7D	12	38,714	-	--	--	0	38,714
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
RESEARCH ASSISTANT, AS NEEDED	-	4.25-10.00	--	12,500	-	--	--	0	12,500
TV ENGINEERING SUPERVISOR	1	20E	12	31,879	-	--	--	0	31,879
TV ENGINEERING SUPERVISOR, AS NEEDED	-	20E	12	0	-	--	--	0	0
SUB-TOTALS	14	--	--	\$367,045	-	--	--	\$0	\$367,045
SUB-TOTALS	27	--	--	\$705,718	-	--	--	\$0	\$705,718
LESS VACANCY ALLOWANCE	-	--	--	\$0	-	--	--	\$0	\$0
TOTALS	27			\$705,718	-	--	--	\$0	\$705,718

(1) TRANSFERRED FROM THE DEPARTMENT OF PUBLIC WORKS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FACILITIES MANAGEMENT									
1993 CODE ACCOUNT NO. CPF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
ARCHITECTURAL ASSISTANT 2	-	--	--	0	1	22D	12	30,817	(30,817)
(1)CARPENTER	-	--	--	0	1	13.499	2,096	28,295	(28,295)
CARPENTER, AS NEEDED	-	--	--	0	-	13.499	--	0	0
(1)PLUMBER	-	--	--	0	1	14.039	2,096	29,426	(29,426)
PLUMBER, AS NEEDED	-	--	--	0	-	14.039	--	0	0
PAINTER, AS NEEDED	-	--	--	0	-	13.139	--	0	0
ELECTRICIAN, AS NEEDED	-	--	--	0	-	14.324	--	0	0
(1)STEAMFITTER	-	--	--	0	2	13.719	4,192	57,510	(57,510)
STEAMFITTER, AS NEEDED	-	--	--	0	-	13.719	--	0	0
(1)PLASTERER	-	--	--	0	1	13.689	2,096	28,693	(28,693)
PLASTERER, AS NEEDED	-	--	--	0	-	13.689	--	0	0
LATHER, AS NEEDED	-	--	--	0	-	13.689	--	0	0
SHEET METAL WORKER, AS NEEDED	-	--	--	0	-	13.059	--	0	0

(1) TRANSFERRED TO CODE ACCOUNT 1133									

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF GENERAL SERVICES									
BUREAU OF FACILITIES MANAGEMENT									
(1993 CODE ACCOUNT NO. CPF, CONTINUED)									
ASBESTOS LABORER, AS NEEDED	--	---	--	0	--	12.196	--	0	0
(1)LABORER	--	---	--	0	2	10.516	4,192	44,083	(44,083)
LABORER, AS NEEDED	--	---	--	0	--	10.516	--	0	0
SKILLED LABORER, AS NEEDED	--	---	--	0	--	11.476	--	0	0
(1)GENERAL LABORER	--	---	--	0	2	12.196	4,192	51,126	(51,126)
GENERAL LABORER, AS NEEDED	--	---	--	0	--	12.196	--	0	0
STRUCTURAL IRON WORKER, AS NEEDED	--	---	--	0	--	13.999	--	0	0
SUB-TOTALS	0	---	--	\$0	10	---	---	\$269,950	(\$269,950)
LESS VACANCY ALLOWANCE		---	--	\$0		---	---	\$0	\$0
TOTALS	0	---	--	\$0	10	---	---	\$269,950	(\$269,950)

(1) TRANSFERRED TO CODE ACCOUNT 1133

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF ENVIRONMENTAL SERVICES GENERAL OFFICE									
1993 CODE ACCOUNT NO. 1160, SALARIES, REGULAR EMPLOYEES									
DIRECTOR	-	--	--	0	1	35G	12	64,088	(64,088)
(1)ASSISTANT DIRECTOR – OPERATIONS	-	--	--	0	1	29F	12	47,056	(47,056)
(1)ASSISTANT DIRECTOR – PLANNING	-	--	--	0	1	29F	12	47,056	(47,056)
ASSISTANT DIRECTOR, AS NEEDED	-	--	--	0	-	29E	12	0	0
ADMINISTRATIVE ASSISTANT, AS NEEDED	-	--	--	0	-	25E	12	0	0
(2)ENVIRONMENTAL SERVICES ACCOUNTS SUPERVISOR	-	--	--	0	1	22E	12	33,834	(33,834)
(2)ADMINISTRATOR 2	-	--	--	0	1	19G	12	32,432	(32,432)
ENVIRONMENTAL SERVICES ADMINISTRATOR 2, AS NEEDED	-	--	--	0	-	19E	12	0	0
SYSTEMS ANALYST/PROGRAMMER 3, AS NEEDED	-	--	--	0	-	22D	12	0	0
CHIEF CLERK 1, AS NEEDED	-	--	--	0	-	18E	12	0	0
SECRETARY	-	--	--	0	1	14E	12	24,498	(24,498)
(3)CLERK 2	-	--	--	0	3	6D	12	54,810	(54,810)
CLERK 2, PART-TIME	-	--	--	0	-	6A	3,000	24,783	(24,783)
CLERK 2, AS NEEDED	-	--	--	0	-	6D	12	0	0

- (1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1666
- (2) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1500
- (3) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1500 – ONE POSITION
TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1666 – ONE POSITION
TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1685 – ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF ENVIRONMENTAL SERVICES									
GENERAL OFFICE									
(1993 CODE ACCOUNT NO. 1160, CONTINUED)									
(1)CLERICAL SPECIALIST 1	-	--	--	0	1	8F	12	20,183	(20,183)
(2)ACCOUNT CLERK	-	--	--	0	2	10D	12	40,366	(40,366)
ACCOUNT CLERK, AS NEEDED	-	--	--	0	-	10D	12	0	0
(1)CLERK-STENOGRAPHER 3	-	--	--	0	1	11E	12	21,916	(21,916)
CUSTODIAN LIGHT, AS NEEDED	-	--	--	0	-	9.717	--	0	0
CLERK 1, AS NEEDED	-	--	--	0	-	4D	12	0	0
CLERK-TYPIST 1, AS NEEDED	-	--	--	0	-	6D	12	0	0
CLERK-TYPIST 2, PART-TIME	-	--	--	0	-	7A	1,500	12,638	(12,638)
CLERK-TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
SUB-TOTALS	-	--	--	\$0	13	--	--	\$423,660	(\$423,660)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$20,000	(\$20,000)
TOTALS	-	--	--	\$0	13	--	--	\$403,660	(\$403,660)

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1666

(2) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1500 - ONE POSITION
TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1666 - ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF ENVIRONMENTAL SERVICES									
DIVISION OF COLLECTION AND DISPOSITION									
1993 CODE ACCOUNT NO. 1166, SALARIES AND WAGES, REGULAR EMPLOYEES									
(1) REFUSE COLLECTION SUPERVISOR	-	--	--	0	4	23E	12	141,176	(141,176)
(1) FOREMAN	-	--	--	0	12	27,356	12	328,272	(328,272)
(1) FOREMAN, AS NEEDED	-	--	--	0	-	27,356	12	0	0
(2) LABORER	-	--	--	0	3	9,186	6,288	57,763	(57,763)
(1) CONTAINER MAINTENANCE SPECIALIST	-	--	--	0	1	10,640	2,096	22,302	(22,302)
(1) SCHEDULING COORDINATOR	-	--	--	0	1	12E	12	22,718	(22,718)
(1) SCHEDULING COORDINATOR, AS NEEDED	-	--	--	0	-	12E	12	0	0
(1) DRIVER TRAINING INSTRUCTOR	-	--	--	0	1	18E	12	28,572	(28,572)
SUB-TOTALS	-	--	--	\$0	22	--	--	\$600,803	(\$600,803)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$20,000	(\$20,000)
TOTALS	-	--	--	\$0	22	--	--	\$580,803	(\$580,803)

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1666

(2) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1666 - ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF ENVIRONMENTAL SERVICES(1)									
DIVISION OF COLLECTION AND DISPOSITION									
1993 CODE ACCOUNT NO. 1167, SALARIES, REGULAR EMPLOYEES									
REFUSE COLLECTION DRIVER	--	---	--	0	84	13.996	176,064	2,464,192	(2,464,192)
REFUSE COLLECTION HELPER	--	---	--	0	80	12.919	167,680	2,166,258	(2,166,258)
REFUSE COLLECTION DRIVER, AS NEEDED	--	---	--	0	--	13.996	53,682	751,333	(751,333)
REFUSE COLLECTION HELPER, AS NEEDED	--	---	--	0	--	12.919	118,376	1,529,300	(1,529,300)
EXTRA DRIVER, AS NEEDED	--	---	--	0	--	9.924	--	0	0
EXTRA HELPER, AS NEEDED	--	---	--	0	--	9.129	--	0	0
PROBATIONARY EXTRA DRIVER, AS NEEDED	--	---	--	0	--	8.985	--	0	0
PROBATIONARY EXTRA HELPER, AS NEEDED	--	---	--	0	--	8.471	--	0	0

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1667

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF ENVIRONMENTAL SERVICES(1)									
DIVISION OF COLLECTION AND DISPOSITION									
1993 CODE ACCOUNT NO. 1167, SALARIES, REGULAR EMPLOYEES									
REFUSE COLLECTION DRIVER, AS NEEDED	-	--	--	0	-	9.456	--	0	0
REFUSE COLLECTION CO-DRIVER, AS NEEDED	-	--	--	0	-	8.721	0	0	0
RECYCLING DRIVER, AS NEEDED	-	--	--	0	-	9.456	--	0	0
RECYCLING CO-DRIVER, AS NEEDED	-	--	--	0	-	8.721	--	0	0
WHITE GOODS/BULK GOODS DRIVER, AS NEEDED	-	--	--	0	-	9.456	--	0	0
WHITE GOODS/BULK GOODS CO-DRIVER, AS NEEDED	-	--	--	0	-	8.721	--	0	0
SUB-TOTALS	-	--	--	\$0	164	--	--	\$6,911,082	(\$6,911,082)
LESS AMOUNT PAID FROM CODE ACCOUNT 1165-9		--	--	0		--	--	620,000	(620,000)
SUB-TOTALS	-	--	--	\$0	164	--	--	\$6,291,082	(\$6,291,082)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	-	--	--	\$0	164	--	--	\$6,291,082	(\$6,291,082)

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1667

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF ENVIRONMENTAL SERVICES									
DIVISION OF ANIMAL CONTROL									
1993 CODE ACCOUNT NO. 1180, SALARIES AND WAGES, REGULAR EMPLOYEES									
(1)ANIMAL CONTROLLER	-	--	--	0	14	11.724	29,344	344,030	(344,030)
ANIMAL CONTROLLER, AS NEEDED	-	--	--	0	-	11.724	--	0	0
COMMUNICATION CLERK, AS NEEDED	-	--	--	0	-	8D	12	0	0
(2)TRUCK DRIVER	-	--	--	0	2	10.848	4,192	45,475	(45,475)
SUB-TOTALS	-	--	--	\$0	16	--	--	\$389,505	(\$389,505)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	-	--	--	\$0	16	--	--	\$389,505	(\$389,505)

- (1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1680 – TWELVE POSITIONS;
TRANSFERRED TO ANIMAL CONTROL AND ANIMAL WELFARE – ONE POSITION
- (2) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1680

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF ENVIRONMENTAL SERVICES									
DIVISION OF ANIMAL CONTROL									
1993 CODE ACCOUNT NO. ACAW, SALARIES AND WAGES, REGULAR EMPLOYEES(1)									
ANIMAL CONTROL FOREMAN	-	--	--	0	1	27,356	12	27,356	(27,356)
ANIMAL CONTROL FOREMAN, AS NEEDED	-	--	--	0	-	27,356	12	0	0
ANIMAL CONTROLLER	-	--	--	0	1	11,724	2,096	24,574	(24,574)
ANIMAL CONTROLLER, AS NEEDED	-	--	--	0	-	11,724	--	0	0
COMMUNICATION CLERK	-	--	--	0	1	8D	12	19,149	(19,149)
COMMUNICATION CLERK, AS NEEDED	-	--	--	0	-	8D	12	0	0
TRUCK DRIVER, AS NEEDED	-	--	--	0	-	10,848	--	0	0
TOTALS	-	--	--	\$0	3	--	--	\$71,079	(\$71,079)

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF ENVIRONMENTAL SERVICES									
DIVISION OF RODENT CONTROL									
1993 CODE ACCOUNT NO. 1185, SALARIES, REGULAR EMPLOYEES(1)									
RODENT CONTROL SUPERVISOR	-	--	--	0	1	17F	12	28,572	(28,572)
GROUP LEADER	-	--	--	0	4	10.228	8,384	85,752	(85,752)
SUB-TOTALS	-	--	--	\$0	5	--	--	\$114,324	(\$114,324)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	-	--	--	\$0	5	--	--	\$114,324	(\$114,324)
1993 CODE ACCOUNT NO. 1186, WAGES, TEMPORARY EMPLOYEES(2)									
RODENT CONTROL WORKERS	-	--	--	0	-	7.080	17,696	125,288	(125,288)
SUB-TOTALS	-	--	--	\$0	-	--	--	\$125,288	(\$125,288)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	-	--	--	\$0	-	--	--	\$125,288	(\$125,288)

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1685

(2) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1686

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
GENERAL OFFICE									
1993 CODE ACCOUNT NO. 1400, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
DIRECTOR	1	37G	12	71,075	1	37G	12	69,341	1,734
ADMINISTRATIVE ASSISTANT	1	24E	12	37,679	1	24E	12	36,760	919
ADMINISTRATIVE AIDE	-	--	--	0	1	22E	12	33,834	(33,834)
(1) SENIOR RESEARCH ANALYST	1	24E	12	37,679	-	--	--	0	37,679
(1) SENIOR RESEARCH ANALYST, AS NEEDED	-	24E	12	0	-	--	--	0	0
(1) SUPPORT SERVICES ADMINISTRATOR	1	22E	12	34,680	-	--	--	0	34,680
(1) CHIEF CLERK 2	1	20E	12	31,879	-	--	--	0	31,879
(1) RESEARCH ANALYST, AS NEEDED	-	19E	12	0	-	--	--	0	0
SECRETARY	1	14E	12	25,110	1	14E	12	24,498	612
CLERK STENOGRAPHER 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0
CLERK TRANSCRIPTIONIST 3, AS NEEDED	-	11D	12	0	-	--	--	0	0
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	--	--	0	0
CLERK STENOGRAPHER 1	1	8D	12	19,821	1	8D	12	19,149	672
CLERK-TYPIST 2	1	7D	12	19,357	1	7D	12	18,685	672
CLERK-TYPIST 1, AS NEEDED	-	6D	--	0	-	6D	--	0	0
(1) INTERN, AS NEEDED	-	5.00-6.15	2,000	25,000	-	--	--	0	25,000
SUB-TOTALS	8	--	--	\$302,280	6	--	--	\$202,267	\$100,013

(1) TRANSFERRED FROM ADMINISTRATION AND SUPPORT SERVICES BUREAU

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92	
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
DEPARTMENT OF PUBLIC SAFETY										
OFFICE OF PROFESSIONAL STANDARDS										
(1993 CODE ACCOUNT NO. 1400, CONTINUED)										
ASSISTANT CHIEF	1	29E	12	46,310	1	29E	12	45,180	1,130	
OPR COORDINATOR	1	23E	12	36,176	1	23E	12	35,294	882	
PUBLIC SAFETY INVESTIGATOR, AS NEEDED	-	21E	12	0	-	21E	12	0	0	
CLERK-STENOGRAPHER 1	1	8D	12	19,821	1	8D	12	19,149	672	
SAFETY AND INSPECTIONS MANAGER	1	25E	12	39,199	1	25E	12	38,243	956	
SAFETY INSPECTOR	-	--	--	0	2	19G	12	64,864	(64,864)	
SAFETY INSPECTOR, AS NEEDED	-	19E	12	0	-	19E	12	0	0	
SUB-TOTALS	4			\$141,506	6			\$202,730	(\$61,224)	

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
ADMINISTRATION BUREAU									
(1993 CODE ACCOUNT NO. 1400, CONTINUED)									
CHIEF OF ADMINISTRATION	-	--	--	0	1	34E	12	54,953	(54,953)
(1) ASSISTANT CHIEF - PUBLIC SAFETY	-	--	--	0	1	31G	12	52,846	(52,846)
(2) EMS BILLING SUPERVISOR	-	--	--	0	1	14E	12	24,498	(24,498)
(3) CHIEF CLERK 2	-	--	--	0	1	20E	12	31,101	(31,101)
(4) ACCOUNT CLERK	-	--	--	0	5	10D	12	100,915	(100,915)
ACCOUNT CLERK, AS NEEDED	-	--	--	0	-	10D	12	0	0
(5) CLERK STENOGRAPHER 1	-	--	--	0	3	8D	12	57,447	(57,447)
(2) CLERK - TYPIST 2	-	--	--	0	2	7D	12	37,370	(37,370)
CLERK - TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
CLERK - TYPIST 2, PART TIME	-	--	--	0	-	7A	4,500	37,767	(37,767)
(1) CLERK 2	-	--	--	0	1	6D	12	18,270	(18,270)

- (1) TRANSFERRED TO BUREAU OF POLICE, CODE ACCOUNT 1445
(2) TRANSFERRED TO BUREAU OF EMS, CODE ACCOUNT 1420
(3) TRANSFERRED TO GENERAL OFFICE
(4) TRANSFERRED TO BUREAU OF POLICE, CODE ACCOUNT 1445 - TWO POSITIONS
TRANSFERRED TO BUREAU OF EMS, CODE ACCOUNT 1420 - TWO POSITIONS
TRANSFERRED TO BUREAU OF FIRE, CODE ACCOUNT 1461 - ONE POSITION
(5) TRANSFERRED TO BUREAU OF POLICE, CODE ACCOUNT 1445 - TWO POSITIONS
TRANSFERRED TO BUREAU OF FIRE, CODE ACCOUNT 1461 - ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
ADMINISTRATION BUREAU									
(1993 CODE ACCOUNT NO. 1400, CONTINUED)									
(1) DETENTION SHIFT SUPERVISOR, AS NEEDED	-	--	--	0	-	13E	12	0	0
(1) LEAD DETENTION OFFICER	-	--	--	0	2	10D	12	40,366	(40,366)
(1) LEAD DETENTION OFFICER, AS NEEDED	-	--	--	0	-	10D	12	0	0
(2) DETENTION OFFICER	-	--	--	0	19	8D	12	363,831	(363,831)
(1) DETENTION OFFICER, AS NEEDED	-	--	--	0	-	8D	12	0	0
(1) DETENTION OFFICER, PART TIME	-	--	--	0	-	8A	12,000	102,768	(102,768)
(1) CASHIER 1	-	--	--	0	1	10D	12	20,183	(20,183)
(1) CASHIER 1, PART TIME	-	--	--	0	-	10A	1,500	13,423	(13,423)
(3) CLERK-TYPIST 1	-	--	--	0	9	6D	12	164,430	(164,430)
(4) CLERK-TYPIST 1, PART TIME	-	-	--	0	-	6A	7,500	61,721	(61,721)
(4) SUPPORT SERVICES ADMINISTRATOR	-	--	--	0	1	22E	12	33,834	(33,834)
(4) SENIOR RESEARCH ANALYST	-	--	--	0	1	23E	12	35,294	(35,294)
(4) INTERN, AS NEEDED	-	--	--	0	-	5.00-6.00	1,668	10,000	(10,000)
(1) FITNESS COORDINATOR, AS NEEDED	-	--	--	0	-	19E	12	0	0
SUPERVISORY CLERK, AS NEEDED	-	--	--	0	-	12E	12	0	0
(4) SENIOR RESEARCH ANALYST, AS NEEDED	-	--	--	0	-	23E	12	0	0
(4) RESEARCH ANALYST, AS NEEDED	-	--	--	0	-	19E	12	0	0
SUB-TOTALS	-	--	--	\$0	48	--	--	\$1,261,017	(\$1,261,017)

- (1) TRANSFERRED TO BUREAU OF POLICE, CODE ACCOUNT 1445
- (2) TRANSFERRED TO BUREAU OF POLICE, CODE ACCOUNT 1445 - SEVENTEEN POSITIONS
- (3) TRANSFERRED TO BUREAU OF EMS, CODE ACCOUNT 1420 - ONE POSITION
- TRANSFERRED TO BUREAU OF POLICE, CODE ACCOUNT 1445 - EIGHT POSITIONS
- (4) TRANSFERRED TO GENERAL OFFICE

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92	
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
DEPARTMENT OF PUBLIC SAFETY										
TOW POUND										
(1993 CODE ACCOUNT NO. 1400, CONTINUED)										
(1) SUPERVISORY CLERK	-	--	--	0	1	12E	12	22,718	(22,718)	
(1) CLERK-TYPIST 1	-	--	--	0	1	6D	12	18,270	(18,270)	
(1) CLERK-TYPIST 1, PART TIME	-	--	--	0	-	6A	3,000	24,688	(24,688)	
(1) CLERK 2	-	--	--	0	3	6D	12	54,810	(54,810)	
SUB-TOTALS	-	--	--	\$0	5	--	--	\$120,486	(\$120,486)	

(1) TRANSFERRED TO BUREAU OF POLICE, CODE ACCOUNT 1445

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
COMMUNICATION SERVICES DIVISION(1)									
(1993 CODE ACCOUNT NO. 1400, CONTINUED)									
ASSISTANT CHIEF	-	--	--	0	1	29E	12	45,180	(45,180)
COMMUNICATIONS OPERATIONS SUPERVISOR	-	--	--	0	1	27E	12	41,448	(41,448)
EMERGENCY OPERATIONS COORDINATOR	-	--	--	0	1	19G	12	32,432	(32,432)
COMMUNICATION SHIFT SUPERVISOR	-	--	--	0	8	17E	12	218,320	(218,320)
COMMUNICATION SHIFT SUPERVISOR AS NEEDED	-	--	--	0	-	17E	12	0	0
CREW CHIEF, AS NEEDED	-	--	--	0	-	14.955	--	0	0
EMERGENCY MEDICAL TECHNICIAN 1, AS NEEDED	-	--	--	0	-	7.338	--	0	0
PARAMEDIC FIRST YEAR, AS NEEDED	-	--	--	0	-	8.42	--	0	0
TELECOMMUNICATIONS OFFICER	-	--	--	0	62	16D	12	1,535,368	(1,535,368)
TELECOMMUNICATIONS OFFICER, AS NEEDED	-	--	--	0	-	16D	12	0	0
DISPATCHER, AS NEEDED	-	--	--	0	-	10A	12	0	0
DISPATCHER, PART TIME	-	--	--	0	-	10A	--	0	0

(1) TRANSFERRED TO CODE ACCOUNT ETATF IN 1993

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
COMMUNICATION SERVICES DIVISION(1)									
(1993 CODE ACCOUNT NO. 1400, CONTINUED)									
CLERK-TYPIST 2	-	--	--	0	1	7D	12	18,685	(18,685)
CLERK STENOGRAPHER 1	-	--	--	0	1	8D	12	19,149	(19,149)
CLERK 2	-	--	--	0	1	10B	12	19,149	(19,149)
SUB-TOTALS	-	--	--	\$0	76	--	--	\$1,929,731	(\$1,929,731)
TOTALS	12	--	--	\$443,786	141	--	--	\$3,716,231	(\$3,272,445)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$308,015	(\$308,015)
TOTALS	12	--	--	\$443,786	141	--	--	\$3,408,216	(\$2,964,430)

(1) TRANSFERRED TO CODE ACCOUNT ETATF IN 1993

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
COMMUNICATION SERVICES DIVISION(1)									
1993 CODE ACCOUNT NO. ETATF, SALARIES AND WAGES, REGULAR EMPLOYEES									
ASSISTANT CHIEF	1	29E	12	46,310	-	--	--	0	46,310
COMMUNICATIONS OPERATIONS SUPERVISOR	1	27E	12	42,484	-	--	--	0	42,484
COMMUNICATIONS OPERATIONS SUPERVISOR, AS NEEDED	-	27E	12	0	-	--	--	0	0
EMERGENCY OPERATIONS COORDINATOR	1	19G	12	33,243	-	--	--	0	33,243
COMMUNICATION SHIFT SUPERVISOR	8	17E	12	223,776	-	--	--	0	223,776
COMMUNICATION SHIFT SUPERVISOR AS NEEDED	-	17E	12	0	-	--	--	0	0
(2)CREW CHIEF, AS NEEDED	-	15.404	--	0	-	--	--	0	0
(3)EMERGENCY MEDICAL TECHNICIAN 1, AS NEEDED	-	7.558	--	0	-	--	--	0	0
(4)PARAMEDIC FIRST YEAR, AS NEEDED	-	9.106	--	0	-	--	--	0	0
TELECOMMUNICATIONS OFFICER	62	16D	12	1,577,032	-	--	--	0	1,577,032
TELECOMMUNICATIONS OFFICER, AS NEEDED	-	16D	12	0	-	--	--	0	0
DISPATCHER, AS NEEDED	-	10A	12	0	-	--	--	0	0
DISPATCHER, PART TIME	-	10A	12,000	160,976	-	--	--	0	160,976

(1) TRANSFERRED FROM CODE ACCOUNT 1400

(2) EFFECTIVE 7/1/93, NEW HOURLY RATE WILL BE \$15.866

(3) EFFECTIVE 7/1/93, NEW HOURLY RATE WILL BE \$7.785

(4) EFFECTIVE 7/1/93, NEW HOURLY RATE WILL BE \$9.379

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
COMMUNICATION SERVICES DIVISION(1)									
(1993 CODE ACCOUNT NO. ETATF (CONTINUED))									
CLERK-TYPIST 2	1	7D	12	19,357	-	--	--	0	19,357
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
CLERK-TYPIST 2, PART-TIME	-	7A	1,500	13,072	-	--	--	0	13,072
CLERK STENOGRAPHER 1	1	8D	12	19,821	-	--	--	0	19,821
CLERK 2	1	10B	12	19,821	-	--	--	0	19,821
SUB-TOTALS	76	--	--	\$2,155,892	0	--	--	\$0	\$2,155,892
TOTALS	76	--	--	\$2,155,892	0	--	--	\$0	\$2,155,892
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	76	--	--	\$2,155,892	0	--	--	\$0	\$2,155,892

(1) TRANSFERRED FROM CODE ACCOUNT 1400

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
CITY-COUNTY INTEGRATED IDENTIFICATION SYSTEM SECTION(1)									
1993 CODE ACCOUNT NO. C-CIISP, SALARIES, REGULAR EMPLOYEES									
COMMANDER	-	--	--	0	1	48,688	12	48,688	(48,688)
CLERK-TYPIST 1	-	--	--	0	1	6D	12	18,270	(18,270)
CLERK-TYPIST 1, AS NEEDED	-	--	--	0	-	6D	12	0	0
SUPPORT SERVICES SHIFT SUPERVISOR	-	--	--	0	2	17E	12	54,580	(54,580)
IDENTIFICATION SHIFT SUPERVISOR AS NEEDED	-	--	--	0	-	17E	12	0	0
LEAD IDENTIFICATION OFFICER	-	--	--	0	5	16D	12	123,820	(123,820)
LEAD IDENTIFICATION OFFICER, AS NEEDED	-	--	--	0	-	16D	12	0	0
IDENTIFICATION OFFICER	-	--	--	0	16	15D	12	381,696	(381,696)
IDENTIFICATION OFFICER, AS NEEDED	-	--	--	0	-	15D	12	0	0
CLERK-TYPIST 2	-	--	--	0	2	7D	12	37,370	(37,370)
CLERK-TYPIST 2, PART-TIME	-	--	--	0	-	7A	1,500	12,589	(12,589)
CLERK 2	-	--	--	0	6	6D	12	109,620	(109,620)
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SUB-TOTALS	-	--	--	\$0	33	--	--	\$786,633	(\$786,633)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
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TOTALS	-	--	--	\$0	33	--	--	\$786,633	(\$786,633)
PAID BY ALLEGHENY COUNTY		--	--	\$0		--	--	\$393,317	(\$393,317)
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TOTALS	-	--	--	\$0	33	--	--	\$393,317	(\$393,317)

(1) TRANSFERRED TO BUREAU OF POLICE

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY EMERGENCY MEDICAL SERVICES BUREAU									
1993 CODE ACCOUNT NO. 1420, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
EMS CHIEF	1	35G	12	65,690	1	35G	12	64,088	1,602
ASSISTANT CHIEF	2	30G	12	104,218	2	30G	12	101,676	2,542
TRAINING SUPERVISOR	1	29E	12	46,310	1	29E	12	45,180	1,130
CHIEF SUPERVISOR	1	29E	12	46,310	1	29E	12	45,180	1,130
RESCUE SUPERVISOR	1	29E	12	46,310	1	29E	12	45,180	1,130
FIELD SUPERVISOR	10	28E	12	444,300	10	28E	12	433,460	10,840
FIELD SUPERVISOR, AS NEEDED	-	28E	12	0	-	28E	12	0	0
ADMINISTRATIVE AIDE	-	--	--	0	1	22F	12	35,294	(35,294)
PATIENT CARE COORDINATOR	1	24E	12	37,679	1	24E	12	36,760	919
(1)EMS BILLING SUPERVISOR	1	15E	12	26,064	-	--	--	0	26,064
CLERK STENOGRAPHER 3	1	11D	12	21,751	1	11D	12	21,220	531
(1)ACCOUNT CLERK	2	10D	12	41,710	-	--	--	0	41,710
(1)ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	--	--	0	0
(2)CLERK- TYPIST 2	3	7D	12	58,071	1	7D	12	18,685	39,386
(1)CLERK- TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
(1)CLERK- TYPIST 2, PART- TIME	-	7D	10,500	97,341	-	--	--	0	97,341
(1)CLERK- TYPIST 1	1	6D	12	18,942	-	--	--	0	18,942
(1)CLERK- TYPIST 1, AS NEEDED	-	6D	12	0	-	--	--	0	0
LABORER	2	10.866	4,176	45,376	2	10.516	4,192	44,083	1,293
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SUB-TOTALS	27	--	--	\$1,100,072	22	--	--	\$890,806	\$209,266
LESS VACANCY ALLOWANCE	-	--	--	\$30,000	-	--	--	\$0	\$30,000
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TOTALS	27	--	--	\$1,070,072	22	--	--	\$890,806	\$179,266

(1) TRANSFERRED FROM BUREAU OF ADMINISTRATION, CODE ACCOUNT 1400

(2) TRANSFERRED FROM BUREAU OF ADMINISTRATION, CODE ACCOUNT 1400 - TWO POSITIONS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
EMERGENCY MEDICAL SERVICES BUREAU									
1993 CODE ACCOUNT NO. 1420-2, WAGES, REGULAR EMPLOYEES									
(1) CREW CHIEF	-	--	--	0	52	14.955	108,992	1,654,631	(1,654,631)
CREW CHIEF, AS NEEDED	-	--	--	0	-	14.955	--	0	0
SUB-TOTALS	-	--	--	\$0	52	--	--	\$1,654,631	(\$1,654,631)
LESS VACANCY ALLOWANCE	-	--	--	\$0	-	--	--	\$750,000	(\$750,000)
TOTALS	-	--	--	\$0	52	--	--	\$904,631	(\$904,631)

(1) TRANSFERRED TO EMSTF DURING 1992

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
EMERGENCY MEDICAL SERVICES BUREAU									
1993 CODE ACCOUNT NO. EMSTF, WAGES, REGULAR EMPLOYEES									
EMS CHIEF, AS NEEDED	-	35G	12	0	-	35G	12	0	0
ASSISTANT CHIEF, AS NEEDED	-	30G	12	0	-	30G	12	0	0
TRAINING SUPERVISOR, AS NEEDED	-	29E	12	0	-	29E	12	0	0
CHIEF SUPERVISOR, AS NEEDED	-	29E	12	0	-	29E	12	0	0
RESCUE SUPERVISOR, AS NEEDED	-	29E	12	0	-	29E	12	0	0
FIELD SUPERVISOR, AS NEEDED	-	28E	12	0	-	28E	12	0	0
ADMINISTRATIVE AIDE, AS NEEDED	-	22F	12	0	-	22F	12	0	0
PATIENT CARE COORDINATOR, AS NEEDED	-	24E	12	0	-	24E	12	0	0
EMS BILLING SUPERVISOR, AS NEEDED	-	14E	12	0	-	--	--	0	0
CLERK-STENOGRAPHER 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	--	--	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	--	--	0	0
LABORER, AS NEEDED	-	10.866	--	0	-	10.516	--	0	0

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY EMERGENCY MEDICAL SERVICES BUREAU									
(1993 CODE ACCOUNT NO. EMSTF, CONTINUED)									
(1)CREW CHIEF	52	15.404	108,576	1,698,771	-	--	--	0	1,698,771
(2)CREW CHIEF, AS NEEDED	-	15.404	--	0	-	14.955	--	0	0
PARAMEDIC									
(3)FOURTH YEAR	84	14.242	172,398	2,492,814	79	13.827	165,584	2,324,151	168,663
(3)FOURTH YEAR, AS NEEDED	-	14.242	--	0	-	13.827	--	0	0
(4)THIRD YEAR	9	12.547	13,718	175,671	9	12.182	18,864	251,465	(75,794)
(4)THIRD YEAR, AS NEEDED	-	12.547	--	0	-	12.182	--	0	0
(5)SECOND YEAR	5	10.844	13,363	146,659	5	10.528	10,480	124,624	22,035
(5)SECOND YEAR, AS NEEDED	-	10.844	--	0	-	10.528	--	0	0
(6)FIRST YEAR	4	9.106	13,497	124,048	8	8.841	16,768	150,464	(26,416)
(6)FIRST YEAR, AS NEEDED	-	9.106	--	0	-	8.841	--	0	0
(7)EMERGENCY MEDICAL TECHNICIAN 1	-	7.558	--	0	1	7.338	2,096	15,613	(15,613)
(7)EMERGENCY MEDICAL TECHNICIAN 1, AS NEEDED	-	7.558	--	0	-	7.338	--	0	0
PARAMEDIC TRAINEE, AS NEEDED	-	6.99	11,700	81,783	-	6.99	11,700	81,783	0
EMT TRAINEE, AS NEEDED	-	6.50	0	0	-	6.00	0	0	0

SUB-TOTALS	154	--	--	\$4,719,746	102	--	--	\$2,948,100	\$1,771,646
LESS VACANCY ALLOWANCE	-	--	--	0	-	--	--		\$0

TOTALS	154	--	--	\$4,719,746	102	--	--	\$2,948,100	\$1,771,646

(1) TRANSFERRED FROM CODE ACCOUNT 1420-2 DURING 1992

(2) EFFECTIVE 7/1/93, NEW HOURLY RATE WILL BE \$15.866

(3) EFFECTIVE 7/1/93, NEW HOURLY RATE WILL BE \$14.669

(4) EFFECTIVE 7/1/93, NEW HOURLY RATE WILL BE \$12.923

(5) EFFECTIVE 7/1/93, NEW HOURLY RATE WILL BE \$11.169

(6) EFFECTIVE 7/1/93, NEW HOURLY RATE WILL BE \$9.379

(7) EFFECTIVE 7/1/93, NEW HOURLY RATE WILL BE \$7.785

1993

1992

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	

DEPARTMENT OF PUBLIC SAFETY

EMERGENCY MEDICAL SERVICES BUREAU

UNIFORM ALLOWANCE

EACH PERMANENTLY APPOINTED EMPLOYEE SHALL BE PAID THE SUM OF THREE HUNDRED FIFTY DOLLARS (\$350) FOR THE PURCHASE AND REPLACEMENT OF UNIFORMS AND EQUIPMENT REQUIRED BY THE RULES AND REGULATIONS OF THE BUREAU IN THE MONTH OF FEBRUARY OR IN THE FIRST MONTH IN THE CALENDAR YEAR IN WHICH THE EMPLOYEE ACTUALLY WORKS, WHICHEVER IS LATER.

LONGEVITY

EACH ELIGIBLE EMPLOYEE IN THE BUREAU SHALL RECEIVE ONE LONGEVITY PAYMENT IN ACCORDANCE WITH THE TABLE LISTED BELOW. THE LONGEVITY PAYMENT SHALL NOT BE A PART OF BASE RATES AND SHALL NOT BE CONSIDERED A PART OF WAGES FOR ANY PURPOSE.

YEARS OF SERVICE	LONGEVITY PAYMENT
AFTER COMPLETION OF 5TH YEAR	\$425
AFTER COMPLETION OF 10TH YEAR	\$600
AFTER COMPLETION OF 14TH YEAR	\$750

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
POLICE BUREAU									
1992 CODE ACCOUNT NO. 1443, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
POLICE CHIEF	1	35G	12	65,690	1	35G	12	64,088	1,602
ASSISTANT CHIEF OF POLICE	1	32G	12	56,327	1	32G	12	54,953	1,374
ASSISTANT CHIEF OF POLICE	1	31G	12	54,167	2	31G	12	105,692	(51,525)
ASSISTANT CHIEF OF POLICE AS NEEDED	—	31G	12	0	—	31G	12	0	0
COMMANDER	14	49,905	12	698,672	14	48,688	12	681,627	17,045
COMMANDER, AS NEEDED	—	49,905	12	0	—	48,688	12	0	0
POLICE LIEUTENANT	38	46,101	12	1,751,838	38	43,539	12	1,670,727	81,111
POLICE LIEUTENANT, AS NEEDED	—	46,101	12	0	—	43,539	12	0	0
POLICE SERGEANT	100	40,979	12	4,097,900	100	38,701	12	3,908,100	189,800
POLICE SERGEANT, AS NEEDED	—	40,979	12	0	—	38,701	12	0	0
DETECTIVE	—	—	—	0	1	38,701	12	38,701	(38,701)
DETECTIVE — FIRST GRADE	—	38,310	169,776	152,604	—	36,285	169,776	152,604	0
DETECTIVE — SECOND GRADE	—	37,785	96,416	62,514	—	35,760	96,416	62,514	0
DETECTIVE — THIRD GRADE	—	37,236	150,912	38,880	—	35,211	150,912	38,880	0

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
POLICE BUREAU									
(1992 CODE ACCOUNT NO. 1443, CONTINUED)									
POLICE OFFICER									
FIFTH YEAR	866	36,426	--	32,651,706	910	34,401	12	29,100,000	3,551,706
FIFTH YEAR, AS NEEDED	-	17.513	--	0	-	16.476	--	0	0
FOURTH YEAR	24	32,783	12	1,162,956	44	30,961	12	2,900,000	(1,737,044)
FOURTH YEAR, AS NEEDED	-	15.761	--	0	-	14.828	--	0	0
THIRD YEAR	-	29,141	12	0	24	27,521	12	1,000,000	(1,000,000)
THIRD YEAR, AS NEEDED	-	14.010	--	0	-	13.181	--	0	0
SECOND YEAR	-	27,320	12	0	-	25,801	12	0	0
SECOND YEAR, AS NEEDED	-	13.135	--	0	-	12.357	--	0	0
FIRST YEAR	230	25,498	12	2,378,179	40	24,081	12	125,000	2,253,179
FIRST YEAR, AS NEEDED	-	12.259	--	0	-	11.533	--	0	0
RECRUIT	-	9.19	115,200	970,464	-	8.64	36,800	318,000	652,464
RECRUIT, AS NEEDED	-	9.19	--	0	-	--	--	0	0
POLICE CADET, AS NEEDED	-	6.50-8.00	--	0	-	--	--	0	0
SUB-TOTALS	1,275	--	--	\$44,141,897	1,175	--	--	\$40,220,886	\$3,921,011
LESS AMOUNT PAID FROM CODE ACCOUNT 1457-9	-	--	--	\$3,500,000	-	--	--	\$3,273,900	\$226,100
SUB-TOTALS	1,275	--	--	\$40,641,897	1,175	--	--	\$36,946,986	\$3,694,911

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
POLICE BUREAU									
GENERAL OFFICE									
(1992 CODE ACCOUNT NO. 1443, CONTINUED)									
POLICE LEGAL ADVISOR	1	26E	12	40,863	1	26E	12	39,866	997
ACCOUNT CLERK, PART TIME	-	10A	1,500	13,906	-	10A	1,500	13,423	483
CLERK STENOGRAPHER 1	-	--	--	0	1	8D	12	19,149	(19,149)
CLERK STENOGRAPHER 1, AS NEEDED	-	8D	12	0	-	--	--	0	0
CLERK-TYPIST 2	8	7D	12	154,856	8	7D	12	149,480	5,376
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 1	16	6D	12	303,072	16	6D	12	292,320	10,752
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-TYPIST 1, PART TIME	-	6A	7,500	64,134	-	6A	7,500	61,721	2,414

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
POLICE BUREAU									
GENERAL OFFICE									
(1992 CODE ACCOUNT NO. 1443, CONTINUED)									
CLERK 2	2	6D	12	37,884	2	6D	12	36,540	1,344
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-STENOGRAPHER 3	1	11D	12	21,751	1	11D	12	21,220	531
CLERK-STENOGRAPHER 3, AS NEEDED	-	11D	12	0	-	11D	12	0	0
CLERK-STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
CLERK-STENOGRAPHER 2	1	9D	12	20,324	1	9D	12	19,652	672
SUB-TOTALS	29	--	--	\$656,790	30	--	--	\$653,371	\$3,420
SUB-TOTALS	1,304	--	--	\$41,298,687	1,205	--	--	\$37,600,357	\$3,698,331
LESS VACANCY ALLOWANCE	-	--	--	\$100,000	-	--	--	\$100,000	\$0
TOTALS	1,304	--	--	\$41,198,687	1,205	--	--	\$37,500,357	\$3,698,331
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM REIMBURSEMENT FOR SALARIES AND WAGES	-	--	--	\$797,960	-	--	--	\$0	\$797,960
STATE TRAINING REIMBURSEMENT	-	--	--	\$231,588	-	--	--	\$0	\$231,588
NET COST TO CITY	1,304	--	--	\$40,169,139	-	--	--	\$37,500,357	\$2,668,783

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
POLICE BUREAU									
PARKING AND CODE ENFORCEMENT SECTION									
1992 CODE ACCOUNT NO. 1443-3, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
SUPERVISOR	1	20E	12	31,879	1	20E	12	31,101	778
ASSISTANT TO SUPERVISOR OF ENFORCEMENT	1	7F	12	20,550	1	7F	12	20,049	501
ASSISTANT TO SUPERVISOR OF ENFORCEMENT, AS NEEDED	-	7E	12	0	-	7E	12	0	0
PARKING METER PATROLLER	25	6D	12	473,550	25	6D	12	456,750	16,800
PARKING METER PATROLLER, PART-TIME	-	6A	9000	76,961	-	6A	9000	74,065	2,897
PARKING METER PATROLLER, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK 2, PART TIME	-	6A	1,500	12,826	-	--	--	0	12,826
CLERK 2, AS NEEDED	-	6D	12	0	-	--	--	0	0
SUB-TOTALS	27	--	--	\$615,767	27	--	--	\$581,966	\$33,802
LESS VACANCY ALLOWANCE	-	--	--	\$75,000	-	--	--	\$55,000	\$20,000
TOTALS	27	--	--	\$540,767	27	--	--	\$526,966	\$13,801

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
POLICE BUREAU									
SCHOOL CROSSING GUARD SECTION									
1992 CODE ACCOUNT NO. 1444, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
SCHOOL CROSSING SERGEANT	1	37,942	12	37,942	1	37,942	12	37,942	0
SCHOOL CROSSING SERGEANT, AS NEEDED	-	37,942	--	0	-	37,942	--	0	0
SCHOOL CROSSING GUARD SUPERVISOR, AS NEEDED	-	19E	12	0	-	--	--	0	0
SCHOOL CROSSING GUARD (210 DAYS) REGULAR	205	46.70	43,050	2,010,435	205	45.55	43,050	1,960,928	49,507
SCHOOL CROSSING GUARD SUBSTITUTE, AS NEEDED	-	44.15	5,460	241,059	-	43.10	5,460	235,326	5,733
SUB-TOTALS	206	--	--	\$2,289,436	206	--	--	\$2,234,196	\$55,240
LESS VACANCY ALLOWANCE	-	--	--	\$225,000	-	--	--	\$178,024	\$46,976
TOTALS	206	--	--	\$2,064,436	206	--	--	\$2,056,172	\$8,264

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY(1)									
POLICE BUREAU									
SUPPORT SERVICES									
1993 CODE ACCOUNT NO. 1445, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
ASSISTANT CHIEF – PUBLIC SAFETY	1	31G	12	54,167	–	–	–	0	54,167
FITNESS COORDINATOR, AS NEEDED	–	19E	12	0	–	–	–	0	0
DETENTION SHIFT SUPERVISOR, AS NEEDED	–	13E	12	0	–	–	–	0	0
SUPERVISORY CLERK	1	12E	12	23,286	–	–	–	0	23,286
SUPERVISORY CLERK, AS NEEDED	–	12E	12	0	–	–	–	0	0
LEAD DETENTION OFFICER	2	10D	12	41,710	–	–	–	0	41,710
LEAD DETENTION OFFICER, AS NEEDED	–	10D	12	0	–	–	–	0	0
ACCOUNT CLERK	2	10D	12	41,710	–	–	–	0	41,710
ACCOUNT CLERK, AS NEEDED	–	10D	12	0	–	–	–	0	0
CASHIER 1	1	10D	12	20,855	–	–	–	0	20,855
CASHIER 1, AS NEEDED	–	10D	12	0	–	–	–	0	0
CASHIER 1, PART TIME	–	10A	1,500	13,906	–	–	–	0	13,906
DETENTION OFFICER	17	8D	12	336,957	–	–	–	0	336,957
DETENTION OFFICER, AS NEEDED	–	8D	12	0	–	–	–	0	0
DETENTION OFFICER, PART TIME	–	8A	12,000	106,638	–	–	–	0	106,638

(1) TRANSFERRED FROM CODE ACCOUNT 1400, ADMINISTRATION BUREAU

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY(1)									
POLICE BUREAU									
SUPPORT SERVICES									
(1992 CODE ACCOUNT NO. 1445, CONTINUED)									
CLERK STENOGRAPHER 1	2	8D	12	39,642	-	--	--	0	39,642
CLERK STENOGRAPHER 1, AS NEEDED	-	8D	12	0	-	--	--	0	0
CLERK-TYPIST 2, PART TIME	-	7A	1,500	13,072	-	--	--	0	13,072
CLERK-TYPIST 1	9	6D	12	170,478	-	--	--	0	170,478
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	--	--	0	0
CLERK-TYPIST 1, PART TIME	-	6A	12,000	102,615	-	--	--	0	102,615
CLERK 2	3	6D	12	56,826	-	--	--	0	56,826
SUB-TOTALS	38	--	--	\$1,021,862	0	--	--	\$0	\$1,021,862
LESS VACANCY ALLOWANCE	-	--	--	\$25,000	-	--	--	\$0	\$25,000
TOTALS	38	--	--	\$996,862	0	--	--	\$0	\$996,862

(1) TRANSFERRED FROM CODE ACCOUNT 1400, ADMINISTRATION BUREAU

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY(1)									
POLICE BUREAU									
CITY-COUNTY INTEGRATED IDENTIFICATION SYSTEM SECTION(1)									
1993 CODE ACCOUNT NO. C-CIISP, SALARIES, REGULAR EMPLOYEES									
COMMANDER	1	49,905	12	49,905	-	--	--	0	49,905
CLERK-TYPIST 1	1	6D	12	18,942	-	--	--	0	18,942
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	--	--	0	0
SUPPORT SERVICES SHIFT SUPERVISOR	2	17E	12	55,944	-	--	--	0	55,944
IDENTIFICATION SHIFT SUPERVISOR, AS NEEDED	-	17E	12	0	-	--	--	0	0
LEAD IDENTIFICATION OFFICER	5	16D	12	127,180	-	--	--	0	127,180
LEAD IDENTIFICATION OFFICER, AS NEEDED	-	16D	12	0	-	--	--	0	0
IDENTIFICATION OFFICER	16	15D	12	392,448	-	--	--	0	392,448
IDENTIFICATION OFFICER, AS NEEDED	-	15D	12	0	-	--	--	0	0
CLERK-TYPIST 2	2	7D	12	38,714	-	--	--	0	38,714
CLERK-TYPIST 2, PART TIME	-	7A	1,500	13,072	-	--	--	0	13,072
CLERK 2	6	6D	12	113,652	-	--	--	0	113,652
SUB-TOTALS	33	--	--	\$809,857	0	--	--	\$0	\$809,857
LESS VACANCY ALLOWANCE	-	--	--	\$0	-	--	--	\$0	\$0
TOTALS	33	--	--	\$809,857	0	--	--	\$0	\$809,857
PAID BY ALLEGHENY COUNTY	-	--	--	\$404,929	-	--	--	\$0	\$404,929
TOTALS	33	--	--	\$404,928	0	--	--	\$0	\$404,928

(1) TRANSFERRED FROM ADMINISTRATION BUREAU

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	

DEPARTMENT OF PUBLIC SAFETY
POLICE BUREAU

UNIFORM ALLOWANCE

EACH PERMANENTLY APPOINTED UNIFORM EMPLOYEE SHALL BE PAID A SUM OF FIVE HUNDRED DOLLARS (\$500.00) FOR THE MAINTENANCE OF ALL UNIFORMS IN ACCORDANCE WITH THE ARBITRATION AWARD FOR 1990.

LONGEVITY

EACH SWORN EMPLOYEE OF THE BUREAU SHALL RECEIVE A LONGEVITY PAYMENT IN ACCORDANCE WITH THE FOLLOWING TABLE;

YEARS OF COMPLETED SERVICE	PERCENTAGE OF BASE ANNUAL SALARY	YEARS OF COMPLETED SERVICE	PERCENTAGE OF BASE ANNUAL SALARY
ZERO (0) TO FOUR (4) YEARS	0.0	TWENTY (20) YEARS	5.75
FIVE (5) YEARS	2.0	TWENTY-ONE (21) YEARS	6.0
SIX (6) YEARS	2.25	TWENTY-TWO (22) YEARS	6.25
SEVEN (7) YEARS	2.50	TWENTY-THREE (23) YEARS	6.50
EIGHT (8) YEARS	2.75	TWENTY-FOUR (24) YEARS	6.75
NINE (9) YEARS	3.0	TWENTY-FIVE (25)	7.0
TEN (10) YEARS	3.25	TWENTY-SIX (26) YEARS	7.25
ELEVEN (11) YEARS	3.5	TWENTY-SEVEN (27) YEARS	7.50
TWELVE (12) YEARS	3.75	TWENTY-EIGHT (28) YEARS	7.75
THIRTEEN (13) YEARS	4.0	TWENTY-NINE (29) YEARS	8.0
FOURTEEN (14) YEARS	4.25	THIRTY (30) YEARS	8.25
FIFTEEN (15) YEARS	4.5	THIRTY-ONE (31) YEARS	8.50
SIXTEEN (16) YEARS	4.75	THIRTY-TWO (32) YEARS	8.75
SEVENTEEN (17) YEARS	5.0	THIRTY-THREE (33) YEARS	9.0
EIGHTEEN (18) YEARS	5.25	THIRTY-FOUR (34) YEARS	9.25
NINETEEN (19) YEARS	5.50	THIRTY-FIVE (35) OR MORE	9.50

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
FIRE BUREAU									
1992 CODE ACCOUNT NO. 1461, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
FIRE CHIEF	1	35G	12	65,690	1	35G	12	64,088	1,602
ASSISTANT CHIEF – OPERATIONS	1	56,772	12	56,772	1	32G	12	54,953	1,819
ASSISTANT CHIEF – PREVENTION	1	56,772	12	56,772	1	32G	12	54,953	1,819
DEPUTY CHIEF	5	56,771	12	283,855	5	54,068	12	270,340	13,515
DEPUTY CHIEF, AS NEEDED	–	56,771	12	0	–	54,068	12	0	0
BATTALION CHIEF	21	51,610	12	1,083,810	21	49,152	12	1,032,192	51,618
BATTALION CHIEF, AS NEEDED	–	51,610	12	0	–	49,152	12	0	0
FIREFIGHTER INSTRUCTOR	6	46,918	12	281,508	6	44,684	12	268,104	13,404
FIREFIGHTER INSTRUCTOR, AS NEEDED	–	46,918	--	0	–	44,684	--	0	0
FIRE CAPTAIN	132	42,653	12	5,971,420	140	40,622	12	5,687,080	284,340
	–	233.08	–	0	–	221.98	–	0	0
FIRE CAPTAIN, AS NEEDED	–	42,653	12	0	–	40,622	12	0	0
LIEUTENANT	43	38,775	12	1,667,325	43	36,929	12	1,587,947	79,378
	–	211.89	–	0	–	201.80	–	0	0
LIEUTENANT, AS NEEDED	–	38,775	12	0	–	36,929	12	0	0
(1)LIEUTENANT, AS NEEDED	–	36,929	12	0	–	--	--	0	0

(1)PER 1992 ARBITRATION AWARD

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY FIRE BUREAU									
(1992 CODE ACCOUNT NO. 1461, CONTINUED)									
FIREFIGHTER									
FOURTH YEAR	626	35,250	12	22,016,486	656	33,572	12	21,568,193	448,293
FOURTH YEAR, AS NEEDED	-	35,250	12	0	-	33,572	12	0	0
	-	192.63	--	0	-	183.45	--	0	0
THIRD YEAR	-	29,933	12	167,821	18	28,507	12	585,882	(418,061)
THIRD YEAR, AS NEEDED	-	29,933	12	0	-	28,507	12	0	0
	-	163.57	--	0	-	155.78	--	0	0
SECOND YEAR	-	25,855	12	0	0	24,623	12	121,099	(121,099)
SECOND YEAR, AS NEEDED	-	25,855	12	0	-	24,623	12	0	0
	-	141.28	--	0	-	134.56	--	0	0
FIRST YEAR	30	21,777	12	477,419	0	20,740	12	0	477,419
FIRST YEAR, AS NEEDED	-	21,777	12	0	-	20,740	12	0	0
	-	119.00	--	0	-	113.33	--	0	0
RECRUIT	30	89.25	2,100	321,300	-	84.99	1,800	152,982	168,318
RECRUIT, AS NEEDED	-	89.25	--	0	-	84.99	--	0	0
DRIVER AND TILLER OPERATOR	-	5.75	34,469	198,203	-	5.50	42,064	231,352	(33,149)
DETAIL ALLOWANCE	-	3.50	5,800	20,300	-	3.25	5,800	18,850	1,450
HAZMAT	-	1.90	7,300	13,870	-	1.65	31,696	52,298	(38,428)
FIRST RESPONDER	-	2.20	65,650	144,430	-	1.90	65,650	124,735	19,695
SUB-TOTALS	896	--	--	\$32,826,981	892	--	--	\$31,875,048	\$951,933
LESS AMOUNT PAID FROM CODE ACCOUNT 1470-9	-	--	--	\$1,850,000	-	--	--	\$2,122,160	(\$272,160)
SUB-TOTALS	896	--	--	\$30,976,981	892	--	--	\$29,752,888	\$1,224,093

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
FIRE BUREAU									
(1992 CODE ACCOUNT NO. 1461, CONTINUED)									
ADMINISTRATIVE AIDE	1	22F	12	36,176	1	22F	12	35,294	882
CLERK-TYPIST 2	3	7D	12	58,071	3	7D	12	56,055	2,016
CHIEF CLERK 1	1	18E	12	29,286	1	18E	12	28,572	714
CLERK-STENOGRAPHER 3	1	11D	12	21,751	1	11D	12	21,220	531
(1)CLERK STENOGRAPHER 1	1	8D	12	19,821	-	--	--	0	19,821
(1)ACCOUNT CLERK	1	10D	12	20,855	-	--	--	0	20,855
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	--	--	0	0
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
SUB-TOTALS	8	--	--	\$185,960	6	--	--	\$141,141	\$44,819
SUB-TOTALS	904	--	--	31,162,941	898	--	--	\$29,894,029	\$1,268,912
LESS VACANCY ALLOWANCE	-	--	--	\$100,890	-	--	--	\$157,000	(\$56,110)
TOTALS	904	--	--	\$31,062,051	898	--	--	\$29,737,029	\$1,325,022

(1) TRANSFERRED FROM CODE ACCOUNT 1400, ADMINISTRATION BUREAU

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	

DEPARTMENT OF PUBLIC SAFETY

FIRE BUREAU

UNIFORM ALLOWANCE

EACH PERMANENTLY APPOINTED EMPLOYEE SHALL BE PAID THREE HUNDRED SEVENTY-FIVE DOLLARS (\$375.00) FOR THE PURCHASE AND REPLACEMENT OF UNIFORMS AND EQUIPMENT REQUIRED BY THE RULES AND REGULATIONS OF THE BUREAU IN THE MONTH OF FEBRUARY OR IN THE MONTH IN THE CALENDAR YEAR IN WHICH THE EMPLOYEE ACTUALLY WORKS, WHICHEVER IS LATER.

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	

DEPARTMENT OF PUBLIC SAFETY

FIRE BUREAU

LONGEVITY

EACH UNIFORMED EMPLOYEE IN THE FIRE BUREAU SHALL RECEIVE ONE LONGEVITY PAYMENT IN ACCORDANCE WITH THE TABLE LISTED BELOW.

THE LONGEVITY PAYMENT SHALL NOT BE A PART OF BASE RATES AND SHALL NOT BE CONSIDERED A PART OF WAGES FOR ANY PURPOSE.

YEARS OF COMPLETED SERVICE	PERCENTAGE OF BASE ANNUAL SALARY
ZERO (0) TO FOUR (4) YEARS	0.0
FIVE(5) TO SEVEN(7)	2.0
EIGHT(8) TO NINE(9)	2.5
TEN(10) TO TWELVE(12)	3.0
THIRTEEN(13) TO FOURTEEN(14)	3.5
FIFTEEN(15) TO SEVENTEEN(17)	4.0
EIGHTEEN(18) TO NINETEEN(19)	4.5
TWENTY(20) TO TWENTY-TWO(22)	5.0
TWENTY-THREE(23) TO TWENTY-FOUR(24)	5.5
TWENTY-FIVE(25) TO TWENTY-SEVEN(27)	6.0
TWENTY-EIGHT(28) TO TWENTY-NINE(29)	6.5
THIRTY(30) TO THIRTY-TWO(32)	7.0
THIRTY-THREE(33) TO THIRTY-FOUR(34)	7.5
THIRTY-FIVE(35) +	8.0

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF BUILDING INSPECTION(1)									
GENERAL OFFICE									
1993 CODE ACCOUNT NO. 1475, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
CHIEF – BUREAU OF BUILDING INSPECTION	–	–	–	0	1	34E	12	54,953	(54,953)
ASSISTANT CHIEF – BUILDING INSPECTION	–	–	–	0	1	28E	12	43,346	(43,346)
ASSISTANT CHIEF – BUILDING INSPECTION, AS NEEDED	–	–	–	0	–	28E	12	0	0
ADMINISTRATIVE AIDE	–	–	–	0	1	22G	12	36,760	(36,760)
CHIEF CLERK 1	–	–	–	0	1	18E	12	28,572	(28,572)
CLERK – STENOGRAPHER 3	–	–	–	0	1	11D	12	21,220	(21,220)
CLERK – STENOGRAPHER 1	–	–	–	0	2	8D	12	38,298	(38,298)
CLERK – TYPIST 2	–	–	–	0	3	7D	12	56,055	(56,055)
CLERK – TYPIST 2, AS NEEDED	–	–	–	0	–	7D	12	0	0
CLERK – TYPIST 1	–	–	–	0	1	6D	12	18,270	(18,270)
CLERK – TYPIST 1, AS NEEDED	–	–	–	0	–	6D	12	0	0
CLERK – TYPIST 1, PART TIME	–	–	–	0	–	6A	1,500	12,344	(12,344)
CLERK 2	–	–	–	0	1	6D	12	18,270	(18,270)
CLERK 1, AS NEEDED	–	–	–	0	–	4D	12	0	0
CLERK 2, AS NEEDED	–	–	–	0	–	6D	12	0	0
SUB – TOTALS	–	–	–	\$0	12	–	–	\$328,088	(\$328,088)

(1) APPROPRIATIONS TRANSFERRED TO BBITF

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY BUREAU OF BUILDING INSPECTION(1) LICENSES AND PERMITS SECTION									
(1993 CODE ACCOUNT NO. 1475, CONTINUED)									
ACCOUNT CLERK	-	--	--	0	2	10D	12	40,366	(40,366)
ACCOUNT CLERK, PART-TIME	-	--	--	0	-	10A	1500	13,423	(13,423)
SUB-TOTALS	-	--	--	\$0	2	--	--	\$53,789	(53,789)
ENGINEERING SECTION									
(1993 CODE ACCOUNT NO. 1475, CONTINUED)									
ASSISTANT CHIEF - ENGINEERING	-	--	--	0	1	28E	12	43,346	(43,346)
SENIOR BUILDING PLANS ENGINEER, AS NEEDED	-	--	--	0	-	25E	12	0	0
BUILDING PLAN EXAMINING ENGINEER	-	--	--	0	2	23E	12	70,588	(70,588)
BUILDING PLAN EXAMINING ENGINEER, AS NEEDED	-	--	--	0	-	23E	12	0	0
FIRE PROTECTION/PLAN EXAMINING ENGINEER, AS NEEDED	-	--	--	0	-	--	--	0	0
SUB-TOTALS	-	--	--	\$0	3	--	--	\$113,934	(\$113,934)

(1) APPROPRIATIONS TRANSFERRED TO BBITF

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF BUILDING INSPECTION(1)									
NEW CONSTRUCTION AND ENFORCEMENT SECTION									
(1993 CODE ACCOUNT NO. 1475, CONTINUED)									
ASSISTANT CHIEF – CODE ENFORCEMENT	–	--	--	0	1	28E	12	43,346	(43,346)
BUILDING CONDEMNATION INSPECTOR	–	--	--	0	1	22E	12	33,834	(33,834)
BUILDING CONDEMNATION INSPECTOR, AS NEEDED	–	--	--	0	–	22E	12	0	0
PROJECT CHIEF	–	--	--	0	5	22E	12	169,170	(169,170)
PROJECT CHIEF, AS NEEDED	–	--	--	0	–	22E	12	0	0
SENIOR INSPECTOR 2	–	--	--	0	20	21D	12	594,380	(594,380)
SENIOR INSPECTOR 2, AS NEEDED	–	--	--	0	–	21D	12	0	0
SENIOR INSPECTOR 1	–	--	--	0	5	20	12	173,479	(173,479)
SENIOR INSPECTOR 1	–	--	--	0	8	20D	12	229,400	(229,400)
SENIOR INSPECTOR 1, AS NEEDED	–	--	--	0	–	20D	12	0	0

(1) APPROPRIATIONS TRANSFERRED TO BBITF

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF BUILDING INSPECTION(1)									
NEW CONSTRUCTION AND ENFORCEMENT SECTION									
(1993 CODE ACCOUNT NO. 1475, CONTINUED)									
ELECTRICAL WIRING INSPECTOR 1	-	--	--	0	1	20	12	28,913	(28,913)
ELECTRICAL WIRING INSPECTOR 1	-	--	--	0	1	20D	12	28,675	(28,675)
ELECTRICAL WIRING INSPECTOR 1, AS NEEDED	-	--	--	0	-	20D	12	0	0
ELECTRICAL WIRING INSPECTOR 2	-	--	--	0	6	21D	12	178,314	(178,314)
ELECTRICAL WIRING INSPECTOR 2, AS NEEDED	-	--	--	0	-	21D	12	0	0
CODE ENFORCEMENT OFFICER, PART TIME	-	--	--	0	-	9A	12,000	105,000	(105,000)
CODE ENFORCEMENT OFFICER, AS NEEDED	-	--	--	0	-	9D	12	0	0
SUB-TOTALS	-	--	--	\$0	48	--	--	\$1,584,511	(1,584,511)
TOTALS	-	--	--	\$0	65	--	--	\$2,080,322	(2,080,322)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$77,792	(77,792)
TOTALS	-	--	--	\$0	65	--	--	\$2,002,530	(2,002,530)

(1) APPROPRIATIONS TRANSFERRED TO BBITF

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF BUILDING INSPECTION(1)									
GENERAL OFFICE									
1993 CODE ACCOUNT NO. BBITF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES(1)									
CHIEF – BUREAU OF BUILDING INSPECTION	1	34E	12	56,327	--	--	--	0	56,327
ASSISTANT CHIEF – BUILDING INSPECTION	1	28E	12	44,430	--	--	--	0	44,430
ASSISTANT CHIEF – BUILDING INSPECTION, AS NEEDED	--	28E	12	0	--	--	--	0	0
ADMINISTRATIVE AIDE	1	22G	12	37,679	--	--	--	0	37,679
CHIEF CLERK 1	1	18E	12	29,286	--	--	--	0	29,286
CLERK – STENOGRAPHER 3	1	11D	12	21,751	--	--	--	0	21,751
CLERK – STENOGRAPHER 1	2	8D	12	39,642	--	--	--	0	39,642
CLERK – TYPIST 2	3	7D	12	58,071	--	--	--	0	58,071
CLERK – TYPIST 2, AS NEEDED	--	7D	12	0	--	--	--	0	0
CLERK – TYPIST 1	1	6D	12	18,942	--	--	--	0	18,942
CLERK – TYPIST 1, AS NEEDED	--	6D	12	0	--	--	--	0	0
CLERK – TYPIST 1, PART TIME	--	6A	1,500	12,827	--	--	--	0	12,827
CLERK 2	1	6D	12	18,942	--	--	--	0	18,942
CLERK 1, AS NEEDED	--	4D	12	0	--	--	--	0	0
CLERK 2, AS NEEDED	--	6D	12	0	--	--	--	0	0
SUB – TOTALS	12	--	--	\$337,897	12	--	--	\$0	\$337,897

(1) APPROPRIATIONS TRANSFERRED FROM CODE ACCOUNT 1475

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY BUREAU OF BUILDING INSPECTION(1) LICENSES AND PERMITS SECTION									
(1993 CODE ACCOUNT NO. BBITF, CONTINUED)									
ACCOUNT CLERK	2	10D	12	41,710	-	--	--	0	41,710
ACCOUNT CLERK, PART-TIME	-	10A	1500	13,906	-	--	--	0	13,906
SUB-TOTALS	2	--	--	\$55,616	2	--	--	\$0	55,616
ENGINEERING SECTION									
(1993 CODE ACCOUNT NO. BBITF, CONTINUED)									
ASSISTANT CHIEF - ENGINEERING	1	28E	12	44,430	-	--	--	0	44,430
SENIOR BUILDING PLANS ENGINEER, AS NEEDED	-	25E	12	0	-	--	--	0	0
BUILDING PLAN EXAMINING ENGINEER	2	23E	12	72,352	-	--	--	0	72,352
BUILDING PLAN EXAMINING ENGINEER, AS NEEDED	-	23E	12	0	-	--	--	0	0
FIRE PROTECTION/PLAN EXAMINING ENGINEER, AS NEEDED	-	--	--	0	-	--	--	0	0
SUB-TOTALS	3	--	--	\$116,782	3	--	--	\$0	\$116,782

(1) APPROPRIATIONS TRANSFERRED FROM GENERAL FUND CODE ACCOUNTS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF BUILDING INSPECTION(1)									
NEW CONSTRUCTION AND ENFORCEMENT SECTION									
(1993 CODE ACCOUNT NO. BBITF, CONTINUED)									
ASSISTANT CHIEF – CODE ENFORCEMENT	1	28E	12	44,430	–	–	–	0	44,430
BUILDING CONDEMNATION INSPECTOR	1	22E	12	34,680	–	–	–	0	34,680
BUILDING CONDEMNATION INSPECTOR, AS NEEDED	–	22E	12	0	–	–	–	0	0
PROJECT CHIEF	5	22E	12	173,400	–	–	–	0	173,400
PROJECT CHIEF, AS NEEDED	–	22E	12	0	–	–	–	0	0
(2) SENIOR INSPECTOR 2	21	21D	12	638,211	–	–	–	0	638,211
SENIOR INSPECTOR 2, AS NEEDED	–	21D	12	0	–	–	–	0	0
SENIOR INSPECTOR 1	3	20	12	88,992	–	–	–	0	88,992
SENIOR INSPECTOR 1	9	20D	12	264,123	–	–	–	0	264,123
SENIOR INSPECTOR 1, AS NEEDED	–	20D	12	0	–	–	–	0	0

(1) APPROPRIATIONS TRANSFERRED FROM GENERAL FUND CODE ACCOUNTS

(2) FORMER TITLE; SENIOR INSPECTOR 2, AS NEEDED – ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC SAFETY									
BUREAU OF BUILDING INSPECTION(1)									
NEW CONSTRUCTION AND ENFORCEMENT SECTION									
(1993 CODE ACCOUNT NO. BBITF, CONTINUED)									
ELECTRICAL WIRING INSPECTOR 1	1	20	12	29,636	-	--	--	0	29,636
ELECTRICAL WIRING INSPECTOR 1	1	20D	12	29,347	-	--	--	0	29,347
ELECTRICAL WIRING INSPECTOR 1, AS NEEDED	-	20D	12	0	-	--	--	0	0
ELECTRICAL WIRING INSPECTOR 2	6	21D	12	182,346	-	--	--	0	182,346
ELECTRICAL WIRING INSPECTOR 2, AS NEEDED	-	21D	12	0	-	--	--	0	0
CODE ENFORCEMENT OFFICER, PART TIME	-	9A	12,000	108,862	-	--	--	0	108,862
CODE ENFORCEMENT OFFICER, AS NEEDED	-	9D	12	0	-	--	--	0	0
SUB-TOTALS	48	--	--	\$1,594,027	0	--	--	\$0	1,594,027
TOTALS	65	--	--	\$2,104,322	0	--	--	\$0	2,104,322
LESS VACANCY ALLOWANCE		--	--	\$50,000		--	--	\$0	50,000
TOTALS	65	--	--	\$2,054,322	0	--	--	\$0	2,054,322

(1) APPROPRIATIONS TRANSFERRED FROM GENERAL FUND CODE ACCOUNTS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF ENGINEERING & CONSTRUCTION									
1993 CODE ACCOUNT NO. CPF, SALARIES, REGULAR AND TEMPORARY EMPLOYEES									
DIRECTOR	1	37G	12	71,075	1	37G	12	69,341	1,734
ASSISTANT DIRECTOR-ENGINEERING	1	32E	12	52,109	1	32E	12	50,838	1,271
ASSISTANT DIRECTOR-CONSTRUCTION	1	32E	12	52,109	1	32E	12	50,838	1,271
ASSISTANT DIRECTOR-ARCHITECTURE	1	32E	12	52,109	1	32E	12	50,838	1,271
ASSISTANT DIRECTOR-ADMINISTRATION	1	30F	12	50,148	1	30F	12	48,925	1,223
PROJECT MANAGER	6	29E	12	277,860	6	29E	12	271,080	6,780
PROJECT ARCHITECT	5	25E	12	195,995	6	25E	12	229,458	(33,463)
PROJECT ARCHITECT, AS NEEDED	-	25E	12	0	-	25E	12	0	0
PROJECT ENGINEER	10	25E	12	391,990	10	25E	12	382,430	9,560
PROJECT ENGINEER, AS NEEDED	-	25E	12	0	-	25E	12	0	0
CITY ENGINEER	1	29E	12	46,310	1	29E	12	45,180	1,130
ADMINISTRATIVE ASSISTANT, AS NEEDED	-	25E	12	0	-	25E	12	0	0
SENIOR SYSTEMS ANALYST 1	1	22E	12	34,680	1	22E	12	33,834	846
SENIOR ENGINEER, AS NEEDED	-	25D	12	0	-	25D	12	0	0
STAFF ENGINEER, AS NEEDED	-	24D	12	0	-	24D	12	0	0
(1)ENGINEER 2	14	22D	12	440,846	11	22D	12	338,987	101,859
ENGINEER 2, AS NEEDED	-	22D	12	0	-	22D	12	0	0
ENGINEER 1, AS NEEDED	-	19D	12	0	-	19D	12	0	0

(1)FORMER TITLE; ENGINEER 2, AS NEEDED - ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF ENGINEERING & CONSTRUCTION									
(1993 CODE ACCOUNT NO. CPF, CONTINUED)									
ARCHITECTURAL ASSISTANT 3, AS NEEDED	-	24E	12	0	-	24E	12	0	0
SENIOR ARCHITECT, AS NEEDED	-	25D	12	0	-	25D	12	0	0
STAFF ARCHITECTURAL ASSISTANT, AS NEEDED	-	24D	12	0	-	24D	12	0	0
(1)ARCHITECTURAL ASSISTANT 2	5	22D	12	157,445	4	22D	12	123,268	34,177
ARCHITECTURAL ASSISTANT 2, AS NEEDED	-	22D	12	0	-	22D	12	0	0
ARCHITECTURAL ASSISTANT 1, AS NEEDED	-	19D	12	0	-	19D	12	0	0
ENGINEERING TECHNICIAN 3	1	22G	12	37,679	1	22G	12	36,760	919
ENGINEERING TECHNICIAN 3	2	22F	12	72,352	2	22F	12	70,588	1,764
ENGINEERING TECHNICIAN 3	3	22E	12	104,040	3	22E	12	101,502	2,538
ENGINEERING TECHNICIAN 3, AS NEEDED	-	22E	12	0	-	22E	12	0	0
ENGINEERING TECHNICIAN 2	2	18D	12	54,496	2	18D	12	53,152	1,344
ENGINEERING TECHNICIAN 2, AS NEEDED	-	18D	12	0	-	18D	12	0	0
ENGINEERING TECHNICIAN 1, AS NEEDED	-	12D	12	0	-	12D	12	0	0
MATERIALS TESTING SUPERVISOR	1	20F	12	33,243	1	20F	12	32,432	811
DRAFTING TECHNICIAN 3	2	18D	12	54,496	6	18D	12	159,456	(104,960)
DRAFTING TECHNICIAN 3, AS NEEDED	-	19D	12	0	-	19D	12	0	0
DRAFTING TECHNICIAN 2	1	14D	12	23,629	1	14D	12	22,957	672
DRAFTING TECHNICIAN 2, AS NEEDED	-	14D	12	0	-	14D	12	0	0
INSPECTOR 4	4	23E	12	144,704	4	23E	12	141,176	3,528
INSPECTOR 4, AS NEEDED	-	23E	12	0	-	23E	12	0	0

(1)FORMER TITLE; ARCHITECTURAL ASSISTANT 2, AS NEEDED - ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF ENGINEERING & CONSTRUCTION									
(1993 CODE ACCOUNT NO. CPF, CONTINUED)									
INSPECTOR 3	8	22E	12	277,440	7	22E	12	236,838	40,602
INSPECTOR 3, AS NEEDED	-	22E	12	0	-	22E	12	0	0
INSPECTOR 2	5	19D	12	141,520	7	19D	12	193,424	(51,904)
INSPECTOR 2, AS NEEDED	-	19D	12	0	-	19D	12	0	0
BRIDGE INSPECTOR 4, AS NEEDED	-	24E	12	0	-	24E	12	0	0
BRIDGE INSPECTOR 3, AS NEEDED	-	21D	12	0	-	21D	12	0	0
BRIDGE INSPECTOR 2, AS NEEDED	-	20D	12	0	-	20D	12	0	0
BRIDGE INSPECTOR 1, AS NEEDED	-	14D	12	0	-	14D	12	0	0
SUPERVISOR OF SURVEYS	1	22E	12	34,680	1	22E	12	33,834	846
SURVEY PARTY CHIEF	1	17E	12	27,972	1	17E	12	27,290	682
TRANSIT SPECIALIST	3	13D	12	68,382	3	13D	12	66,366	2,016
TRANSIT SPECIALIST, AS NEEDED	-	14D	12	0	-	14D	12	0	0
ROD SPECIALIST	1	10D	12	20,855	1	10D	12	20,183	672
ROD SPECIALIST, AS NEEDED	-	10D	12	0	-	10D	12	0	0
ENGINEERING AND CONSTRUCTION									
ACCOUNTS SUPERVISOR	1	22E	12	34,680	1	22E	12	33,834	846
SECRETARY	1	14E	12	25,110	1	14E	12	24,498	612
ACCOUNTANT 2	2	14D	12	47,258	2	14D	12	45,914	1,344
ACCOUNTANT 2, AS NEEDED	-	14D	12	0	-	14D	12	0	0

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF ENGINEERING & CONSTRUCTION									
(1993 CODE ACCOUNT NO. CPF, CONTINUED)									
SUPERVISORY CLERK	1	12E	12	23,286	1	12E	12	22,718	568
ACCOUNT CLERK	1	10D	12	20,855	2	10D	12	40,366	(19,511)
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	10D	12	0	0
CHIEF CLERK 1	1	18E	12	29,286	1	18E	12	28,572	714
CLERK STENOGRAPHER 3	2	11D	12	43,502	2	11D	12	42,440	1,062
CLERK TRANSCRIPTIONIST 3, AS NEEDED	-	11D	12	0	-	--	--	0	0
CLERK STENOGRAPHER 2	1	9D	12	20,324	1	9D	12	19,652	672
CLERK STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
CLERK-TYPIST 2	6	7D	12	116,142	6	7D	12	112,110	4,032
CLERK-TYPIST 2, PART TIME	-	7A	1,500	13,072	-	7A	1,500	12,589	483
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
HEAVY EQUIPMENT OPERATOR	1	13.739	2,088	28,687	1	13.389	2,096	28,063	624
STUDENT INTERN	-	5.00-10.00	5,250	23,625	-	5.00-8.00	5,250	23,625	0
STUDENT INTERN, PART TIME	-	7.00	1,500	10,500	-	7.00	1,500	10,500	0
SUB-TOTALS	99	--	--	\$3,354,491	102	--	--	\$3,335,856	\$18,634
LESS VACANCY ALLOWANCE	-	--	--	\$0	-	--	--	\$0	\$0
SUB-TOTALS	99	--	--	\$3,354,491	102	--	--	\$3,335,856	\$18,634
EMPLOYEE BENEFITS, FICA, ETC.				643,500				0	643,500
TOTALS	99	--	--	\$3,997,991	102	--	--	\$3,335,856	\$662,134

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF ENGINEERING & CONSTRUCTION									
TRAFFIC CONTROL DIVISION									
1993 CODE ACCOUNT NO. 1481, SALARIES, REGULAR EMPLOYEES									
TRAFFIC CONTROL SUPERVISOR	1	25E	12	39,199	1	25E	12	38,243	956
TRAFFIC CONTROL FOREMAN	2	33,547	12	67,094	2	32,413	12	64,826	2,268
ACCOUNT CLERK	1	10D	12	20,855	1	10D	12	20,183	672
TRAFFIC CONTROL ELECTRICIAN 2	12	13.789	25,056	345,497	12	12.489	25,152	314,123	31,374
TRAFFIC CONTROL ELECTRICIAN 2, AS NEEDED	-	13.789	--	0	-	12.489	--	0	0
TRAFFIC CONTROL ELECTRICIAN 1	1	12.239	2,088	25,555	1	11.189	2,096	23,452	2,103
TRAFFIC CONTROL ELECTRICIAN 1, AS NEEDED	-	12.239	--	0	-	11.189	--	0	0
SUB-TOTALS	17	--	--	\$498,200	17	--	--	\$460,827	\$37,373
LESS VACANCY ALLOWANCE	-	--	--	\$0	-	--	--	\$26,288	(\$26,288)
TOTALS	17	--	--	\$498,200	17	--	--	\$434,539	\$63,661

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ADMINISTRATION									
1993 CODE ACCOUNT NO. 1500, SALARIES, REGULAR EMPLOYEES									
DIRECTOR	1	37G	12	71,075	1	35G	12	64,088	6,987
SECRETARY	1	14G	12	26,900	1	14G	12	26,244	656
SECRETARY, AS NEEDED	-	14E	12	0	-	--	--	0	0
ASSISTANT DIRECTOR-OPERATIONS	1	32F	12	54,167	1	32F	12	52,846	1,321
ASSISTANT DIRECTOR-ADMINISTRATION	1	29E	12	46,310	1	32F	12	52,846	(6,536)
ASSISTANT DIRECTOR, AS NEEDED	-	29E	12	0	-	32E	12	0	0
STREET LIGHTING SUPERVISOR	1	28F	12	46,310	1	28F	12	45,180	1,130
PROJECT MANAGER	1	28E	12	44,430	-	--	--	0	44,430
INSPECTOR 2	4	19D	12	113,216	4	19D	12	110,528	2,688
(1)ENGINEERING TECHNICIAN 3	1	22E	12	34,680	-	--	--	0	34,680
SENIOR ENGINEER, AS NEEDED	-	25D	12	0	-	25D	12	0	0
SEWER FACILITIES COORDINATOR, AS NEEDED	-	22E	12	0	-	24D	12	0	0
STAFF ENGINEER, AS NEEDED	-	24D	12	0	-	--	--	0	0
ENGINEER 2	1	22D	12	31,489	1	22D	12	30,817	672
ENGINEER 2, AS NEEDED	-	22D	12	0	-	22D	12	0	0
ENGINEER 1, AS NEEDED	-	19D	12	0	-	19D	12	0	0
ENGINEERING TECHNICIAN 2	1	18D	12	27,248	1	18D	12	26,576	672

(1)FORMER TITLE; ENGINEER 2, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS BUREAU OF ADMINISTRATION									
(1993 CODE ACCOUNT NO. 1500, CONTINUED)									
ENGINEERING TECHNICIAN 1	-	--	--	0	1	12E	12	22,122	(22,122)
ENGINEERING TECHNICIAN 1, AS NEEDED	-	12E	12	0	-	--	--	0	0
ADMINISTRATIVE ASSISTANT	1	25E	12	39,199	1	25E	12	38,243	956
ADMINISTRATIVE ASSISTANT, AS NEEDED	-	25E	12	0	-	25E	12	0	0
(1)PUBLIC WORKS ACCOUNTS SUPERVISOR	1	22E	12	34,680	-	--	--	0	34,680
ACCOUNTS SUPERVISOR, AS NEEDED	-	22E	12	0	-	--	--	0	0
(2)ACCOUNTANT 2	2	14D	12	47,258	1	14D	12	22,957	24,301
CHIEF CLERK 2	1	20E	12	31,879	1	20E	12	31,101	778
CLERK-TYPIST 2	1	7D	12	19,357	1	7E	12	19,149	208
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 2, PART TIME	-	7A	1,500	13,072	-	--	--	0	13,072

(1) TRANSFERRED FROM DEPARTMENT OF ENVIRONMENTAL SERVICES, CODE ACCOUNT 1160 IN 1993
FORMER TITLE; ENVIRONMENTAL SERVICES ACCOUNTS SUPERVISOR

(2) TRANSFERRED FROM DEPARTMENT OF PARKS AND RECREATION, CODE ACCOUNT 1800 - ONE POSITION IN 1993

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ADMINISTRATION									
(1993 CODE ACCOUNT NO. 1500, CONTINUED)									
(1)ACCOUNT CLERK	3	10D	12	62,565	1	10D	12	20,183	42,382
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	10D	12	0	0
(2)ADMINISTRATOR 2	1	19G	12	33,243	-	--	--	0	33,243
STREET LIGHTING INSPECTOR	-	--	--	0	1	14D	12	22,957	(22,957)
STREET LIGHTING INSPECTOR, AS NEEDED	-	14D	12	0	-	14D	12	0	0
(2)CLERK 2	1	6D	12	18,942	-	--	--	0	18,942
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK 2, PART-TIME	-	6A	3,000	25,654	-	6A	3,000	24,688	966
UTILITY/SURVEY SPECIALIST	3	15D	12	73,584	3	15D	12	71,568	2,016

(1) TRANSFERRED FROM DEPARTMENT OF ENVIRONMENTAL SERVICES, CODE ACCOUNT 1160 - TWO POSITIONS IN 1993

(2) TRANSFERRED FROM DEPARTMENT OF ENVIRONMENTAL SERVICES, CODE ACCOUNT 1160 IN 1993

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS BUREAU OF ADMINISTRATION GENERAL OFFICE SECTION									
(1993 CODE ACCOUNT NO. 1500, CONTINUED)									
CLERK-STENOGRAPHER 3	1	11D	12	21,751	1	11D	12	21,220	531
CLERK-STENOGRAPHER 3, AS NEEDED	-	11D	12	0	-	--	--	0	0
CLERK TRANSCRIPTIONIST 3, AS NEEDED	-	11D	12	0	-	--	--	0	0
CLERK-STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
RESEARCH ASSISTANT, AS NEEDED	-	6.00-10.00	--	0	-	6.00-10.00	--	0	0
SYSTEMS ANALYST/PROGRAMMER 3	1	22D	12	31,489	1	22D	12	30,817	672
SYSTEMS ANALYST/PROGRAMMER 3, AS NEEDED	-	22D	12	0	-	--	--	0	0
SYSTEMS ANALYST/PROGRAMMER 2, AS NEEDED	-	20D	--	0	-	20D	--	0	0
SYSTEMS ANALYST/PROGRAMMER 1	1	18D	12	27,248	-	--	--	0	27,248
SYSTEMS ANALYST/PROGRAMMER 1, AS NEEDED	-	18D	--	0	-	18D	--	0	0
G.I.S. ANALYST, AS NEEDED	-	18D	12	0	-	--	--	0	0
G.I.S. SPECIALIST, AS NEEDED	-	14D	12	0	-	--	--	0	0
CUSTODIAN LIGHT, AS NEEDED	-	10.067	--	0	-	9.717	--	0	0
CLERK 1, AS NEEDED	-	4D	12	0	-	4D	12	0	0
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-TYPIST 1, PART TIME	-	6A	1,500	12,827	-	--	--	0	12,827
STUDENT INTERN	-	5.00-7.00	--	12,320	-	--	--	0	12,320
SUB-TOTALS	30	--	--	\$1,000,892	23	--	--	\$734,130	\$266,762
LESS VACANCY ALLOWANCE	-	--	--	\$25,000	-	--	--	\$21,568	\$3,432
TOTALS	30	--	--	\$975,892	23	--	--	\$712,562	\$263,330

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS BUREAU OF PUBLIC WORKS OPERATIONS STREETS AND SEWER MAINTENANCE DIVISION									
1993 CODE ACCOUNT NO. 1608, SALARIES AND WAGES, REGULAR EMPLOYEES									
ASSISTANT SUPERINTENDENT, AS NEEDED	—	26E	12	0	—	26E	12	0	0
STREET MAINTENANCE SUPERVISOR	1	24F	12	39,199	—	—	—	0	39,199
STREET MAINTENANCE SUPERVISOR	4	24E	12	150,716	6	24E	12	220,560	(69,844)
STREET MAINTENANCE SUPERVISOR, AS NEEDED	—	24E	12	0	—	24E	12	0	0
ASPHALT PLANT/STREETS PROGRAM SUPERVISOR	1	28E	12	44,430	1	25E	12	38,243	6,187
ASPHALT TESTING TECHNICIAN	1	16D	12	25,436	—	—	—	0	25,436
ENGINEERING TECHNICIAN 2, AS NEEDED	—	18D	12	0	—	18D	12	0	0
(1)HEAVY EQUIPMENT SUPERVISOR	1	25E	12	39,199	—	—	—	0	39,199
HEAVY EQUIPMENT SUPERVISOR, AS NEEDED	—	25E	12	0	—	25E	12	0	0
CHIEF MECHANIC	1	33,547	12	33,547	1	32,413	12	32,413	1,134
CHIEF MECHANIC, AS NEEDED	—	33,547	—	0	—	32,413	—	0	0
CHIEF ENGINEER	1	30,951	12	30,951	1	29,905	12	29,905	1,046
ACCOUNT CLERK	4	10D	12	83,420	4	10D	12	80,732	2,688
ACCOUNT CLERK, AS NEEDED	—	10D	12	0	—	10D	12	0	0
CLERK 2	6	6D	12	113,652	6	6D	12	109,620	4,032
CLERK 2, AS NEEDED	—	6D	12	0	—	6D	12	0	0
CLERK—STENOGRAPHER 3	1	11D	12	21,751	1	11D	12	21,220	531
CLERK—STENOGRAPHER 2, AS NEEDED	—	9D	12	0	—	9D	12	0	0
CLERK—TYPIST 2, AS NEEDED	—	7D	12	0	—	7D	12	0	0

(1)FORMER TITLE; HEAVY EQUIPMENT SUPERVISOR, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PUBLIC WORKS OPERATIONS									
STREETS AND SEWER MAINTENANCE DIVISION									
(1993 CODE ACCOUNT NO. 1608, CONTINUED)									
FOREMAN	20	28,313	12	566,260	20	27,356	12	547,120	19,140
FOREMAN, AS NEEDED	-	28,313	12	0	-	27,356	12	0	0
HEAVY EQUIPMENT OPERATOR	20	13,739	41,760	573,741	20	13,389	41,920	561,267	12,474
HEAVY EQUIPMENT OPERATOR, AS NEEDED	-	13,739	--	0	-	13,389	--	0	0
HEAVY EQUIPMENT REPAIR SPECIALIST	4	13,989	8,352	116,837	4	13,639	8,384	114,350	2,487
SWEEPER OPERATOR	13	12,845	27,144	348,665	9	12,495	18,864	235,706	112,959
SWEEPER OPERATOR, AS NEEDED	-	12,845	--	0	-	12,495	--	0	0
TRUCK DRIVER	43	12,231	89,784	1,098,148	47	11,881	98,512	1,170,421	(72,273)
TRUCK DRIVER, AS NEEDED	-	12,231	--	0	-	11,881	--	0	0
TRUCK DRIVER - SPECIAL OPERATOR	10	12,718	20,880	265,552	10	12,368	20,960	259,233	6,319
TRUCK DRIVER - SPECIAL OPERATOR, AS NEEDED	-	12,718	--	0	-	12,368	--	0	0
ASPHALT PLANT OPERATOR	1	12,969	2,088	27,080	1	12,619	2,096	26,450	630
EQUIPMENT REPAIR SPECIALIST	2	12,989	4,176	54,243	2	12,639	4,192	52,984	1,259

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PUBLIC WORKS OPERATIONS									
STREETS AND SEWER MAINTENANCE DIVISION									
(1993 CODE ACCOUNT NO. 1608, CONTINUED)									
PARTS SPECIALIST	1	11.386	2,088	23,774	1	11.036	2,096	23,131	643
LABORER	138	10.866	288,144	3,130,973	140	10.516	293,440	3,085,815	45,158
LABORER, AS NEEDED	-	10.866	--	200,000	-	10.516	--	200,000	0
SKILLED LABORER	6	11.826	12,528	148,157	6	11.476	12,576	144,323	3,834
SKILLED LABORER, AS NEEDED	-	11.826	--	0	-	11.476	--	0	0
GENERAL LABORER	6	12.546	12,528	157,177	6	12.196	12,576	153,378	3,799
GENERAL LABORER, AS NEEDED	-	12.546	--	0	-	12.196	--	0	0
(1)SEWER LABORER	-	2.250	16,875	37,969	-	2.250	16,875	37,969	0
SUB-TOTALS	285	--	--	\$7,330,877	286	--	--	\$7,144,840	\$186,037
LIQUID FUELS TAX FUND	-	--	--	\$0	-	--	--	\$4,232,005	(\$4,232,005)
SUB-TOTALS	285	--	--	\$7,330,877	286	--	--	\$2,912,835	\$4,418,042
LESS VACANCY ALLOWANCE	-	--	--	\$350,000	-	--	--	\$268,270	\$81,730
TOTALS	285	--	--	\$6,980,877	286	--	--	\$2,644,565	\$4,336,312

(1)LABORERS ASSIGNED TO WORK IN SEWERS SHALL RECEIVE \$2.25/DAY IN ADDITION TO THEIR REGULAR WAGES.

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92	
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
DEPARTMENT OF PUBLIC WORKS										
BUREAU OF PUBLIC WORKS OPERATIONS										
PAINTING DIVISION										
1993 CODE ACCOUNT NO. 1630, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES										
Painter Supervisor	1	25E	12	39,199	1	25E	12	38,243	956	
Painter Foreman	3	32,249	12	96,747	3	31,159	12	93,477	3,270	
Painter Foreman, as needed	-	32,249	--	0	-	31,159	--	0	0	
Account Clerk	1	10D	12	20,855	1	10D	12	20,183	672	
Sign Painter	4	12.919	8,352	107,900	4	12.569	8,384	105,379	2,521	
Sign Painter, as needed	-	12.919	--	0	-	12.569	--	0	0	

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PUBLIC WORKS OPERATIONS									
PAINTING DIVISION									
(1993 CODE ACCOUNT NO. 1630, CONTINUED)									
TRUCK DRIVER	1	12.231	2,088	25,538	1	11.881	2,096	24,903	636
SIGN AND PAINT MAINTENANCE SPECIALIST	4	12.059	8,352	100,717	4	11.709	8,384	98,168	2,549
SIGN AND PAINT MAINTENANCE SPECIALIST, AS NEEDED	-	12.059	--	0	-	11.709	--	0	0
SKILLED LABORER	1	11.826	2,088	24,694	1	11.476	2,096	24,055	639
LABORER	5	10.866	10,440	113,442	5	10.516	10,480	110,209	3,233
LABORER, AS NEEDED	-	10.866	--	0	-	10.516	--	0	0
SUMMER LABORER, AS NEEDED	-	--	--	0	-	--	--	0	0
PAINTER, AS NEEDED	-	13.489	--	0	-	13.139	--	0	0
SUB-TOTALS	20	--	--	\$529,092	20	--	--	\$514,617	\$14,475
LESS VACANCY ALLOWANCE	-	--	--	\$15,000	-	--	--	\$25,000	(\$10,000)
TOTALS	20	--	--	\$514,092	20	--	--	\$489,617	\$24,475

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PUBLIC WORKS OPERATIONS									
ASPHALT DIVISION									
1993 CODE ACCOUNT NO. ARTF, SALARIES, REGULAR EMPLOYEES									
FOREMAN	1	28,313	12	28,313	1	27,356	12	27,356	957
FOREMAN, AS NEEDED	—	28,313	12	0	—	27,356	12	0	0
TRUCK DRIVER	2	12.231	4,176	51,077	2	11.881	4,192	49,805	1,272
TRUCK DRIVER, AS NEEDED	—	12.231	--	0	—	11.881	--	0	0
LABORER	5	10.866	10,440	113,441	5	10.516	10,480	110,208	3,233
LABORER, AS NEEDED	—	10.866	--	0	—	10.516	--	0	0
TOTALS	8	--	--	\$192,831	8	--	--	\$187,369	\$5,462

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENVIRONMENTAL SERVICES(1)									
DIVISION OF COLLECTION AND DISPOSITION									
1993 CODE ACCOUNT NO. 1666, SALARIES AND WAGES, REGULAR EMPLOYEES									
(2)ASSISTANT DIRECTOR-OPERATIONS	1	29G	12	50,148	-	--	--	0	50,148
(2)ASSISTANT DIRECTOR-PLANNING	1	29F	12	48,232	-	--	--	0	48,232
(2)CLERK STENOGRAPHER 3	1	11E	12	22,464	-	--	--	0	22,464
REFUSE COLLECTION SUPERVISOR	4	23E	12	144,704	-	--	--	0	144,704
ADMINISTRATIVE AIDE	1	22E	12	34,680	-	--	--	0	34,680
FOREMAN	12	28,313	12	339,756	-	--	--	0	339,756
FOREMAN, AS NEEDED	-	28,313	12	0	-	--	--	0	0
LABORER	1	9.553	2,088	19,948	-	--	--	0	19,948
CONTAINER MAINTENANCE SPECIALIST	1	11.066	2,088	23,107	-	--	--	0	23,107
SCHEDULING COORDINATOR	1	12E	12	23,286	-	--	--	0	23,286
SCHEDULING COORDINATOR, AS NEEDED	-	12E	12	0	-	--	--	0	0
DRIVER TRAINING INSTRUCTOR	1	18E	12	29,286	-	--	--	0	29,286
(2)CLERICAL SPECIALIST 1	1	8F	12	20,855	-	--	--	0	20,855
SUB-TOTALS	25	--	--	\$756,466	-	--	--	\$0	\$756,466
LESS VACANCY ALLOWANCE		--	--	\$20,000		--	--	\$0	\$20,000
TOTALS	25	--	--	\$736,466	-	--	--	\$0	\$736,466

(1) TRANSFERRED FROM THE DEPARTMENT OF ENVIRONMENTAL SERVICES, CODE ACCOUNT 1166 IN 1993

(2) TRANSFERRED FROM THE DEPARTMENT OF ENVIRONMENTAL SERVICES, CODE ACCOUNT 1160 IN 1993

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENVIRONMENTAL SERVICES(1)									
DIVISION OF COLLECTION AND DISPOSITION									
1993 CODE ACCOUNT NO. 1667, SALARIES, REGULAR EMPLOYEES(2)									
REFUSE COLLECTION DRIVER	85	14.556	177,480	2,583,399	-	--	--	0	2,583,399
REFUSE COLLECTION HELPER	83	13.436	173,304	2,328,513	-	--	--	0	2,328,513
REFUSE COLLECTION DRIVER, AS NEEDED	-	14.556	4,176	60,786	-	--	--	0	60,786
REFUSE COLLECTION HELPER, AS NEEDED	-	13.436	156,600	2,045,146	-	--	--	0	2,045,146
EXTRA DRIVER, AS NEEDED	-	10.321	--	0	-	--	--	0	0
EXTRA HELPER, AS NEEDED	-	9.494	--	0	-	--	--	0	0
PROBATIONARY EXTRA DRIVER, AS NEEDED	-	9.344	--	0	-	--	--	0	0
PROBATIONARY EXTRA HELPER, AS NEEDED	-	8.810	--	0	-	--	--	0	0

(1) TRANSFERRED FROM DEPARTMENT OF ENVIRONMENTAL SERVICES, CODE ACCOUNT 1167 IN 1993

(2) INCLUDES FUNDING FOR 87 EXTRA HELPERS WHO QUALIFY FOR VACATION IN 1993 BY WORKING 225 DAYS IN 1992.

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENVIRONMENTAL SERVICES(1)									
DIVISION OF COLLECTION AND DISPOSITION									
1993 CODE ACCOUNT NO. 1667, SALARIES, REGULAR EMPLOYEES									
REFUSE COLLECTION DRIVER, AS NEEDED	-	9.834	--	0	-	--	--	0	0
REFUSE COLLECTION CO-DRIVER, AS NEEDED	-	9.070	35,144	318,196	-	--	--	0	318,196
RECYCLING DRIVER, AS NEEDED	-	9.834	--	0	-	--	--	0	0
RECYCLING CO-DRIVER, AS NEEDED	-	9.070	--	0	-	--	--	0	0
WHITE GOODS/BULK GOODS DRIVER, AS NEEDED	-	9.834	--	0	-	--	--	0	0
WHITE GOODS/BULK GOODS CO-DRIVER, AS NEEDED	-	9.070	--	0	-	--	--	0	0
SUB-TOTALS	168	--	--	\$7,336,039	-	--	--	\$0	\$7,336,039
LESS AMOUNT PAID FROM CODE ACCOUNT 1165-9		--	--	775,000		--	--	0	775,000
SUB-TOTALS	168	--	--	\$6,561,039	-	--	--	\$0	\$6,561,039
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	168	--	--	\$6,561,039	-	--	--	\$0	\$6,561,039

(1) TRANSFERRED FROM DEPARTMENT OF ENVIRONMENTAL SERVICES, CODE ACCOUNT 1167 IN 1993

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENVIRONMENTAL SERVICES(1)									
DIVISION OF ANIMAL CONTROL									
1993 CODE ACCOUNT NO. 1680, SALARIES AND WAGES, REGULAR EMPLOYEES									
ANIMAL CONTROLLER	13	12.193	27,144	330,967	-	--	--	0	330,967
ANIMAL CONTROLLER, AS NEEDED	-	12.193	--	0	-	--	--	0	0
COMMUNICATION CLERK, AS NEEDED	-	8D	12	0	-	--	--	0	0
TRUCK DRIVER	2	11.282	4,176	47,114	-	--	--	0	47,114
SUB-TOTALS	15	--	--	\$378,081	-	--	--	\$0	\$378,081
LESS VACANCY ALLOWANCE		--	--	\$10,000		--	--	\$0	\$10,000
TOTALS	15	--	--	\$368,081	-	--	--	\$0	\$368,081

(1) TRANSFERRED FROM DEPARTMENT OF ENVIRONMENTAL SERVICES, CODE ACCOUNT 1180 IN 1993

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENVIRONMENTAL SERVICES									
DIVISION OF ANIMAL CONTROL									
1993 CODE ACCOUNT NO. ACAW, SALARIES AND WAGES, REGULAR EMPLOYEES(1)									
ANIMAL CONTROL FOREMAN	1	28,313	12	28,313	-	--	--	0	28,313
ANIMAL CONTROL FOREMAN, AS NEEDED	-	28,313	12	0	-	--	--	0	0
ANIMAL CONTROLLER	2	12.193	4,176	50,918	-	--	--	0	50,918
ANIMAL CONTROLLER, AS NEEDED	-	12.193	--	0	-	--	--	0	0
COMMUNICATION CLERK, AS NEEDED	-	8D	12	0	-	--	--	0	0
TRUCK DRIVER, AS NEEDED	-	11.282	--	0	-	--	--	0	0
TOTALS	3	--	--	\$79,231	-	--	--	\$0	\$79,231

(1) TRANSFERRED FROM DEPARTMENT OF ENVIRONMENTAL SERVICES IN 1993

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENVIRONMENTAL SERVICES									
DIVISION OF RODENT CONTROL									
1993 CODE ACCOUNT NO. 1685, SALARIES, REGULAR EMPLOYEES(1)									
RODENT CONTROL SUPERVISOR	1	17F	12	29,286	-	--	--	0	29,286
GROUP LEADER	4	10.637	8,352	88,840	-	--	--	0	88,840
(2)CLERK 2	1	6D	12	18,942	-	--	--	0	18,942
SUB-TOTALS	6	--	--	\$137,068	-	--	--	\$0	\$137,068
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	6	--	--	137,068	-	--	--	\$0	\$137,068
1993 CODE ACCOUNT NO. 1686, WAGES, TEMPORARY EMPLOYEES(3)									
RODENT CONTROL WORKERS	-	7.363	17,550	129,221	-	--	--	0	129,221
SUB-TOTALS	-	--	--	\$129,221	-	--	--	\$0	\$129,221
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	-	--	--	\$129,221	-	--	--	\$0	\$129,221

(1) TRANSFERRED FROM THE DEPARTMENT OF ENVIRONMENTAL SERVICES, CODE ACCOUNT 1185 IN 1993

(2) TRANSFERRED FROM THE DEPARTMENT OF ENVIRONMENTAL SERVICES, CODE ACCOUNT 1160 IN 1993

(3) TRANSFERRED FROM THE DEPARTMENT OF ENVIRONMENTAL SERVICES, CODE ACCOUNT 1186 IN 1993

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF ENVIRONMENTAL SERVICES(1)									
RECYCLING DIVISION									
1993 CODE ACCOUNT NO. 1687, SALARIES, REGULAR EMPLOYEES									
RECYCLING COORDINATOR	1	54,922	12	54,922	1	53,582	12	53,582	1,340
ASSISTANT RECYCLING COORDINATOR	1	25B	12	34,680	1	25B	12	33,834	846
ENVIRONMENTAL PLANNER 1	1	18D	12	27,248	1	18D	12	26,576	672
CLERK STENOGRAPHER 2	1	9D	12	20,324	--	--	--	0	20,324
CLERK-TYPIST 2	--	--	--	0	1	7D	12	18,685	(18,685)
SUB-TOTALS	4	--	--	\$137,174	4	--	--	\$132,677	\$4,497
LESS VACANCY ALLOWANCE	--	--	--	\$5,000	--	--	--	\$0	\$5,000
TOTALS	4	--	--	\$132,174	4	--	--	\$132,677	(\$503)
1993 CODE ACCOUNT NO. SWTF, SALARIES AND WAGES, REGULAR EMPLOYEES									
ENVIRONMENTAL PLANNER 1, AS NEEDED	--	18D	12	0	--	18D	12	0	0
TOTALS	--	--	--	\$0	--	--	--	\$0	\$0

(1) FORMER TITLE; BUREAU OF OPERATIONS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF CABLE COMMUNICATIONS(1)									
ADMINISTRATIVE SECTION									
1993 CODE ACCOUNT NO. CCTF, SALARIES, REGULAR EMPLOYEES									
CABLE SUPERINTENDENT	-	---	---	0	1	27F	12	43,346	(43,346)
CLERK - STENOGRAPHER 3	-	---	---	0	1	11D	12	21,220	(21,220)
ADMINISTRATION AND RESEARCH									
COORDINATOR	-	---	---	0	1	21E	12	32,432	(32,432)
AUDIO VISUAL COORDINATOR	-	---	---	0	1	20G	12	33,834	(33,834)
AUDIO VISUAL COORDINATOR, AS NEEDED	-	---	---	0	-	20E	12	0	0
PHOTOGRAPHER	-	---	---	0	2	10D	12	40,366	(40,366)
PHOTOGRAPHER, AS NEEDED	-	---	---	0	-	10D	12	0	0
ACCOUNT CLERK	-	---	---	0	1	10D	12	20,183	(20,183)
CLERK-TYPIST 2, AS NEEDED	-	---	---	0	-	7D	12	0	0
CLERK 2	-	---	---	0	1	6D	12	18,270	(18,270)
RESEARCH ASSISTANT, AS NEEDED	-	---	---	0	\$4.25-\$10.00		--	6,000	(6,000)
SUB-TOTALS	-	---	---	\$0	8	---	---	\$215,651	(\$215,651)

(1) TRANSFERRED TO THE DEPARTMENT OF GENERAL SERVICES

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF CABLE COMMUNICATIONS(1)									
REGULATION SECTION									
(1993 CODE ACCOUNT NO. CCTF, CONTINUED)									
SUPERVISOR, REGULATION SECTION	-	--	--	0	1	19E	12	29,833	(29,833)
CLERICAL SPECIALIST 1	-	--	--	0	1	8D	12	19,149	(19,149)
CABLE COMMUNICATIONS INSPECTOR	-	--	--	0	2	16D	12	49,528	(49,528)
CABLE COMMUNICATIONS INSPECTOR, AS NEEDED	-	--	--	0	-	16D	12	0	0
INVESTIGATOR, AS NEEDED	-	--	--	0	-	9D	12	0	0
TECHNICAL INSPECTOR, AS NEEDED	-	--	--	0	-	13D	12	0	0
SUB-TOTALS	-	--	--	\$0	4	--	--	\$98,510	(\$98,510)
TOTALS	-	--	--	\$0	12	--	--	\$314,161	(\$314,161)

(1) TRANSFERRED TO THE DEPARTMENT OF GENERAL SERVICES

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF CABLE COMMUNICATIONS(1)									
UTILIZATION SECTION									
(1993 CODE ACCOUNT NO. CCTF, CONTINUED)									
TV MANAGER	-	--	--	0	1	26E	12	39,866	(39,866)
TV PRODUCTION COORDINATOR	-	--	--	0	1	22E	12	33,834	(33,834)
TV PRODUCTION COORDINATOR, AS NEEDED	-	--	--	0	-	22E	12	0	0
ASSISTANT PRODUCER/SCRIPT WRITER	-	--	--	0	3	15D	12	71,568	(71,568)
ASSISTANT PRODUCER/SCRIPT WRITER, AS NEEDED	-	--	--	0	-	15D	12	0	0
TV PRODUCTION TECHNICIAN	-	--	--	0	2	13D	12	44,244	(44,244)
TV PRODUCTION TECHNICIAN, AS NEEDED	-	--	--	0	-	13D	12	0	0
TV PRODUCTION ASSISTANT	-	--	--	0	1	10D	12	20,183	(20,183)
TV PRODUCTION ASSISTANT, AS NEEDED	-	--	--	0	-	10D	12	0	0
VIDEOGRAPHER	-	--	--	0	3	13D	12	66,366	(66,366)
VIDEOGRAPHER, AS NEEDED	-	--	--	0	-	13D	12	0	0

(1) TRANSFERRED TO THE DEPARTMENT OF GENERAL SERVICES

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF CABLE COMMUNICATIONS(1)									
UTILIZATION SECTION									
(1993 CODE ACCOUNT NO. CCTF, CONTINUED)									
CLERK-TYPIST 2	-	--	--	0	2	7D	12	37,370	(37,370)
CLERK-TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
RESEARCH ASSISTANT, AS NEEDED	-	--	--	0	\$3.80-\$10.00		--	12,500	(12,500)
TV ENGINEERING SUPERVISOR	-	--	--	0	1	20E	12	31,101	(31,101)
TV ENGINEERING SUPERVISOR, AS NEEDED	-	--	--	0	-	20E	12	0	0
SUB-TOTALS	-	--	--	\$0	14	--	--	\$357,032	(\$357,032)
SUB-TOTALS	-	--	--	\$0	26	--	--	\$671,193	(\$671,193)
LESS VACANCY ALLOWANCE	-	--	--	\$0	-	--	--	\$0	\$0
TOTALS	-	--	--	\$0	26	--	--	\$671,193	(\$671,193)

(1) TRANSFERRED TO THE DEPARTMENT OF GENERAL SERVICES

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS BUREAU OF OPERATIONS CONSTRUCTION DIVISION									
1993 CODE ACCOUNT NO. CPF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
CONSTRUCTION SUPERVISOR	1	25E	12	39,199	1	25E	12	38,243	956
CONSTRUCTION FOREMAN	6	24E	12	226,074	6	24E	12	220,560	5,514
CONSTRUCTION FOREMAN, AS NEEDED	—	24E	12	0	—	24E	12	0	0
FOREMAN, AS NEEDED	—	28,313	12	0	—	27,356	12	0	0
CHIEF ENGINEER, AS NEEDED	—	30,951	12	0	—	29,905	12	0	0
ENGINEERING TECHNICIAN 2	1	18D	12	27,248	1	18D	12	26,576	672
ENGINEERING TECHNICIAN 2, AS NEEDED	—	18D	12	0	—	18D	12	0	0
ACCOUNT CLERK	1	10D	12	20,855	1	10D	12	20,183	672
ELECTRICIAN, AS NEEDED	—	14.649	--	0	—	14.299	--	0	0
BRICKLAYER	9	14.379	18,792	270,211	9	14.029	18,864	264,644	5,567
BRICKLAYER, AS NEEDED	—	14.379	--	0	—	14.029	--	0	0
PLUMBER, AS NEEDED	—	14.389	--	0	—	14.039	--	0	0
STRUCTURAL IRON WORKER	2	14.349	4,176	59,922	2	13.999	4,192	58,685	1,237
STRUCTURAL IRON WORKER AS NEEDED	—	14.349	--	0	—	13.999	--	0	0
PLASTERER, AS NEEDED	—	14.039	--	0	—	13.689	--	0	0
STEAMFITTER, AS NEEDED	—	14.069	--	0	—	13.719	--	0	0
TRUCK DRIVER—SPECIAL OPERATOR, AS NEEDED	—	12.718	--	0	—	12.368	--	0	0
TRUCK DRIVER	4	12.471	8,352	104,158	4	12.121	8,384	101,622	2,535
TRUCK DRIVER, AS NEEDED	—	12.471	--	0	—	12.121	--	0	0

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF OPERATIONS									
CONSTRUCTION DIVISION									
(1993 CODE ACCOUNT NO. CPF, CONTINUED)									
CARPENTER	6	13.849	12,528	173,500	6	13.499	12,576	169,763	3,737
CARPENTER, AS NEEDED	--	13.849	--	0	--	13.499	--	0	0
CEMENT FINISHER	9	13.879	18,792	260,814	9	13.529	18,864	255,211	5,603
CEMENT FINISHER, AS NEEDED	--	13.879	--	0	--	13.529	--	0	0
HEAVY EQUIPMENT OPERATOR	1	13.739	2,088	28,688	1	13.389	2,096	28,064	624
HEAVY EQUIPMENT OPERATOR, AS NEEDED	--	13.739	--	0	--	13.389	--	0	0
HEAVY EQUIPMENT OPERATOR APPRENTICE	1	12.289	2,088	25,660	1	11.939	2,096	25,025	635
HEAVY EQUIPMENT OPERATOR APPRENTICE, AS NEEDED	--	12.289	--	0	--	11.939	--	0	0
SKILLED LABORER	7	11.826	14,616	172,849	7	11.476	14,672	168,376	4,473
SKILLED LABORER, AS NEEDED	--	11.826	--	0	--	11.476	--	0	0
LABORER	1	10.866	2,088	22,688	1	10.516	2,096	22,042	647
LABORER, AS NEEDED	--	10.866	--	0	--	10.516	--	0	0
TOTALS	49	--	--	\$1,431,866	49	--	--	\$1,398,994	\$32,872

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS BUREAU OF PARKS MAINTENANCE(1) PARKS DIVISION									
1993 CODE ACCOUNT NO. 1717, SALARIES, REGULAR EMPLOYEES									
ASSISTANT DIRECTOR - MAINTENANCE	1	32D	12	50,148	-	--	--	0	50,148
PARKS MAINTENANCE MANAGER, AS NEEDED	-	25E	12	0	-	--	--	0	0
PARK SUPERVISOR	4	24E	12	150,716	-	--	--	0	150,716
ADMINISTRATOR 2	1	19F	12	31,879	-	--	--	0	31,879
(2)CLERK STENOGRAPHER 3	1	11D	12	21,751	-	--	--	0	21,751
(2)CLERICAL SPECIALIST 1	1	8D	12	19,821	-	--	--	0	19,821
(2)CLERK - TYPIST 2	2	7D	12	38,714	-	--	--	0	38,714
CLERK - TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
CLERK - TYPIST 1, AS NEEDED	-	6D	12	0	-	--	--	0	0
(2)CLERK 2	4	6D	12	75,768	-	--	--	0	75,768
CLERK 2, AS NEEDED	-	6D	12	0	-	--	--	0	0
(2)STORES CLERK	1	11D	12	21,421	-	--	--	0	21,421
STORES CLERK, AS NEEDED	-	11D	12	0	-	--	--	0	0
FOREMAN	13	28,313	12	368,069	-	--	--	0	368,069
FOREMAN, AS NEEDED	-	28,313	12	0	-	--	--	0	0
MAINTENANCE MANAGEMENT SYSTEM COORDINATOR, AS NEEDED	-	25E	12	0	-	--	--	0	0
SUB-TOTALS	28	--	--	\$778,287	-	--	--	\$0	\$778,287
LESS VACANCY ALLOWANCE		--	--	\$10,000		--	--	\$0	\$10,000
TOTALS	28	--	--	\$768,287	-	--	--	\$0	\$768,287

(1) TRANSFERRED FROM THE DEPARTMENT OF PARKS AND RECREATION, CODE ACCOUNT 1817 IN 1993

(2) TRANSFERRED FROM THE DEPARTMENT OF PARKS AND RECREATION, CODE ACCOUNT 1800 IN 1993

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS BUREAU OF PARKS MAINTENANCE(1) PARKS DIVISION									
1993 CODE ACCOUNT NO. 1718, WAGES, REGULAR AND TEMPORARY EMPLOYEES									
LABORER	87	10.866	181,656	1,973,875	-	--	--	0	1,973,875
SUMMER LABORER, AS NEEDED	-	5.150	47,660	245,449	-	--	--	0	245,449
SKILLED LABORER, AS NEEDED	-	11.826	--	0	-	--	--	0	0
CUSTODIAN - LIGHT, AS NEEDED	-	10.067	--	0	-	--	--	0	0
EQUIPMENT REPAIR SPECIALIST	2	12.989	4,176	54,243	-	--	--	0	54,243
EQUIPMENT REPAIR SPECIALIST, AS NEEDED	-	12.989	--	0	-	--	--	0	0
(2) TRUCK DRIVER	16	12.471	33,408	416,632	-	--	--	0	416,632
TRUCK DRIVER, AS NEEDED	-	12.471	--	0	-	--	--	0	0

(1) TRANSFERRED FROM THE DEPARTMENT OF PARKS AND RECREATION, CODE ACCOUNT 1818 IN 1993

(2) FORMER TITLE; TRUCK DRIVER, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS BUREAU OF PARKS MAINTENANCE(1) PARKS DIVISION									
(1993 CODE ACCOUNT NO. 1718, CONTINUED)									
GENERAL LABORER	1	12.546	2,088	26,196	-	--	--	0	26,196
GENERAL LABORER, AS NEEDED	-	12.546	--	0	-	--	--	0	0
HEAVY EQUIPMENT OPERATOR	1	13.739	2,088	28,688	-	--	--	0	28,688
HEAVY EQUIPMENT REPAIR SPECIALIST, AS NEEDED	-	13.739	--	0	-	--	--	0	0
FOREMAN, AS NEEDED	-	28,313	12	0	-	--	--	0	0
LABORER, AS NEEDED	-	10.866	--	110,000	-	--	--	0	110,000
(2) TRACTOR OPERATOR	11	12.330	22,968	283,196	-	--	--	0	283,196
TRACTOR OPERATOR, AS NEEDED	-	12.330	--	0	-	--	--	0	0
SUB-TOTALS	118	--	--	\$3,138,279	-	--	--	\$0	\$3,138,279
LESS VACANCY ALLOWANCE		--	--	\$150,000		--	--	\$0	\$150,000
TOTALS	118	--	--	\$2,988,279	-	--	--	\$0	\$2,988,279

(1) TRANSFERRED FROM THE DEPARTMENT OF PARKS AND RECREATION, CODE ACCOUNT 1818 IN 1993

(2) FORMER TITLE; TRACTOR OPERATOR, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PARKS MAINTENANCE									
FRICK PARK									
1993 CODE ACCOUNT NO. 1719, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES(1)									
CLERK 2	1	6D	12	18,942	-	--	--	0	18,942
CLERK 2, AS NEEDED	-	6D	12	0	-	--	--	0	0
FOREMAN	1	28,313	12	28,313	-	--	--	0	28,313
TRUCK DRIVER	1	12.471	2,088	26,040	-	--	--	0	26,040
TRACTOR OPERATOR	1	12.330	2,088	25,746	-	--	--	0	25,746
TRACTOR OPERATOR, AS NEEDED	-	12.330	--	0	-	--	--	0	0
LABORER	9	10.866	18,792	204,195	-	--	--	0	204,195
LABORER, AS NEEDED	-	10.866	--	0	-	--	--	0	0
SUMMER LABORER, AS NEEDED	-	5.15	1,500	7,725	-	--	--	0	7,725
SUB-TOTALS	13	--	--	\$310,961	-	--	--	\$0	\$310,961
FRINGE BENEFITS, FICA, ETC.		--	--	84,500		--	--	0	84,500
TOTALS	13	--	--	\$395,461	-	--	--	\$0	\$395,461

(1) CREDITS OF APPROXIMATELY \$387,736 REIMBURSED FROM FRICK PARK TRUST FUND

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS BUREAU OF PARKS MAINTENANCE(1) HOUSING AUTHORITY MAINTENANCE PROGRAM									
1993 CODE ACCOUNT NO. 1721, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
FOREMAN, AS NEEDED	-	28,313	12	0	-	--	--	0	0
CLERK 2	1	6D	12	18,942	-	--	--	0	18,942
CLERK 2, AS NEEDED	-	6D	12	0	-	--	--	0	0
LABORER	9	10.866	18,792	204,194	-	--	--	0	204,194
LABORER, AS NEEDED	-	10.866	--	0	-	--	--	0	0
SUMMER LABORERS, AS NEEDED	-	5.150	6,920	35,638	-	--	--	0	35,638
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SUB-TOTALS	10	--	--	258,774	-	--	--	\$0	\$258,774
LESS VACANCY ALLOWANCE		--	--	\$20,000		--	--	\$0	\$20,000
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TOTALS	10	--	--	\$238,774	-	--	--	\$0	\$238,774
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COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM REIMBURSEMENT FOR SALARIES AND WAGES	-	--	--	\$200,000	-	--	--	\$0	\$200,000
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NET COST TO CITY	10	--	--	\$38,774	-	--	--	\$0	\$38,774
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(1) TRANSFERRED FROM THE DEPARTMENT OF PARKS AND RECREATION, CODE ACCOUNT 1821 IN 1993

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PARKS MAINTENANCE(1)									
FORESTRY DIVISION									
1993 CODE ACCOUNT NO. 1727, SALARIES, WAGES, REGULAR AND TEMPORARY EMPLOYEES									
CITY FORESTER	1	23F	12	37,679	--	--	--	0	37,679
FOREMAN	3	28,313	12	84,939	--	--	--	0	84,939
TRUCK DRIVER-SPECIAL OPERATOR	2	12.718	4,176	53,110	--	--	--	0	53,110
TRUCK DRIVER-SPECIAL OPERATOR, AS NEEDED	--	12.718	--	0	--	--	--	0	0
TREE PRUNER	6	12.076	12,528	151,289	--	--	--	0	151,289
TREE PRUNER, AS NEEDED	--	12.076	--	0	--	--	--	0	0
SUB-TOTALS	12	--	--	\$327,017	--	--	--	\$0	\$327,017
LESS VACANCY ALLOWANCE		--	--	\$20,000		--	--	\$0	\$20,000
TOTALS	12	--	--	\$307,017	--	--	--	\$0	\$307,017

(1) TRANSFERRED FROM THE DEPARTMENT OF PARKS AND RECREATION, CODE ACCOUNT 1827 IN 1993

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PUBLIC WORKS									
BUREAU OF PARKS MAINTENANCE(1)									
POINT STATE PARK DIVISION									
1993 CODE ACCOUNT NO. 1728, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
FOREMAN	1	28,313	12	28,313	-	--	--	0	28,313
TRACTOR OPERATOR	1	12.330	2,088	25,745	-	--	--	0	25,745
LABORER	2	10.866	4,176	45,376	-	--	--	0	45,376
STATIONARY ENGINEER	1	13.219	2,088	27,601	-	--	--	0	27,601
STATIONARY ENGINEER, AS NEEDED	-	13.219	--	0	-	--	--	0	0
SUMMER LABORER, AS NEEDED	-	5.150	2,560	13,184	-	--	--	0	13,184
SKILLED LABORER	1	11.826	2,088	24,693	-	--	--	0	24,693
SKILLED LABORER, AS NEEDED	-	11.826	--	0	-	--	--	0	0
LABORER, AS NEEDED	-	10.866	--	0	-	--	--	0	0
TRACTOR OPERATOR, AS NEEDED	-	12.330	--	0	-	--	--	0	0
SUB-TOTALS	6	--	--	\$164,912	-	--	--	\$0	\$164,912
LESS VACANCY ALLOWANCE		--	--	\$5,000		--	--	\$0	\$5,000
TOTALS	6	--	--	\$159,912	-	--	--	\$0	\$159,912

(1) TRANSFERRED FROM THE DEPARTMENT OF PARKS AND RECREATION, CODE ACCOUNT 1828 IN 1993

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92	
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
DEPARTMENT OF PARKS AND RECREATION										
BUREAU OF ADMINISTRATION										
DIRECTOR'S OFFICE										
1993 CODE ACCOUNT NO. 1800, SALARIES, REGULAR EMPLOYEES										
DIRECTOR	1	35G	12	65,690	1	35G	12	64,088	1,602	
ASSISTANT DIRECTOR – ADMINISTRATION	1	29E	12	46,310	1	29E	12	45,180	1,130	
ASSISTANT DIRECTOR, AS NEEDED	–	29E	12	0	–	29E	12	0	0	
ADMINISTRATIVE ASSISTANT	1	25	12	39,017	1	25	12	38,065	952	
PROGRAM COORDINATOR 3, AS NEEDED	–	20E	12	0	–	20E	12	0	0	
MARKETING COORDINATOR	1	19E	12	30,579	–	--	--	0	30,579	
ADMINISTRATOR 2	1	19E	12	30,579	1	19E	12	29,833	746	
SPECIAL PARK COORDINATOR, AS NEEDED	–	18D	750	10,000	–	--	--	0	10,000	
PROGRAM COORDINATOR 1, AS NEEDED	–	20,746	12	0	–	20,240	12	0	0	
PROGRAM COORDINATOR 2, AS NEEDED	–	22,591	12	0	–	22,040	12	0	0	
SUB-TOTALS	5	--	--	\$222,175	4	--	--	\$177,166	\$45,009	

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF ADMINISTRATION									
GENERAL OFFICE SECTION									
(1993 CODE ACCOUNT NO. 1800, CONTINUED)									
CHIEF CLERK 2	1	20E	12	31,879	1	20E	12	31,101	778
SECRETARY	1	14E	12	25,110	1	14E	12	24,498	612
(1)CLERK STENOGRAPHER 3	2	11D	12	43,502	3	11D	12	63,660	(20,158)
CLERK TRANSCRIPTIONIST 3, AS NEEDED	-	11D	12	0	-	--	--	0	0
CLERK STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0
CLERK-TYPIST 2	1	7D	12	19,357	1	7D	12	18,685	672
CLERK TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK 2	1	6D	12	18,942	1	6D	12	18,270	672
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	6	--	--	\$138,790	7	--	--	\$156,214	(\$17,424)

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS - ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
ACCOUNTING AND WAREHOUSE SECTION									
(1993 CODE ACCOUNT NO. 1800, CONTINUED)									
FISCAL SUPERVISOR	1	24G	12	40,863	1	24G	12	39,866	997
ACCOUNTING SUPERVISOR	1	19E	12	30,579	1	19E	12	29,833	746
(1)ACCOUNTANT 2	1	14D	12	23,629	2	14D	12	45,914	(22,285)
ACCOUNTANT 2, AS NEEDED	-	14D	12	0	-	14D	12	0	0
ACCOUNT CLERK	2	10D	12	41,710	2	10D	12	40,366	1,344
ACCOUNT CLERK, AS NEEDED	-	10D	12	0	-	10D	12	0	0
STORES MANAGER	1	19E	12	30,579	1	19E	12	29,833	746
(1)STORES CLERK	1	11D	12	21,421	2	11D	12	41,498	(20,077)
STORES CLERK, AS NEEDED	-	11D	12	0	-	11D	12	0	0
DELIVERY DRIVER	1	12.241	2,088	25,559	1	11.891	2,096	24,925	634
DELIVERY DRIVER, AS NEEDED	-	12.241	--	0	-	11.891	--	0	0
LABORER	1	10.866	2,088	22,688	1	10.516	2,096	22,043	645
LABORER, AS NEEDED	-	10.866	--	0	-	10.516	--	0	0
SUB-TOTALS	9	--	--	\$237,028	11	--	--	\$274,278	(\$37,250)

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS - ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
DIVISION OFFICE SECTION									
(1993 CODE ACCOUNT NO. 1800, CONTINUED)									
(1)CLERICAL SPECIALIST 1	-	--	--	0	1	8D	12	19,149	(19,149)
(2)CLERK-TYPIST 2	-	--	--	0	3	7D	12	56,055	(56,055)
CLERK-TYPIST 2, AS NEEDED	-	--	--	0	-	7D	12	0	0
(3)CLERK 2	-	--	--	0	4	6D	12	73,080	(73,080)
CLERK 2, AS NEEDED	-	--	--	0	-	6D	12	0	0
SUB-TOTALS	-	--	--	\$0	8	--	--	\$148,284	(\$148,284)
TOTALS	20	--	--	\$597,993	30	--	--	\$755,942	(\$157,949)
LESS VACANCY ALLOWANCE		--	--	\$8,390		--	--	\$15,000	(\$6,610)
TOTALS	20	--	--	\$589,603	30	--	--	\$740,942	(\$151,339)

- (1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1717
(2) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1717 - TWO POSITIONS;
TRANSFERRED TO CODE ACCOUNT 1825 - ONE POSITION
(3) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1717

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92	
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
DEPARTMENT OF PARKS AND RECREATION										
PHIPPS CONSERVATORY SECTION										
1993 CODE ACCOUNT NO. PCTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES										
CONSERVATORY DIRECTOR	1	27E	12	42,484	1	27E	12	41,448	1,036	
CURATOR, AS NEEDED	-	24E	12	0	-	24E	12	0	0	
ASSISTANT HORTICULTURIST	1	20E	12	31,879	1	20E	12	31,101	778	
CONSERVATORY DEVELOPMENT AND VISITOR SUPERVISOR	1	20E	12	31,879	1	20E	12	31,101	778	
CONSERVATORY DEVELOPMENT AND VISITOR SUPERVISOR, AS NEEDED	-	20E	12	0	-	20E	12	0	0	
PROGRAM COORDINATOR 3, AS NEEDED	-	--	--	0	-	20E	12	0	0	
PROGRAM COORDINATOR 1, AS NEEDED	-	20,746	12	0	-	20,240	12	0	0	
FOREMAN	1	28,313	12	28,313	1	27,356	12	27,356	957	
CLERK STENOGRAPHER 2	1	9D	12	20,324	1	9D	12	19,652	672	
CLERK STENOGRAPHER 2, AS NEEDED	-	9D	12	0	-	9D	12	0	0	
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0	

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
PHIPPS CONSERVATORY SECTION									
(1993 CODE ACCOUNT NO. PCTF, CONTINUED)									
CONCESSIONAIRE	3	6D	12	56,826	3	6D	12	54,810	2,016
CONCESSIONAIRE, AS NEEDED	-	6D	12	0	-	6D	12	0	0
FLORIST	7	11.356	14,616	165,979	7	11.006	14,672	161,481	4,498
FLORIST, AS NEEDED	-	11.356	--	0	-	11.006	--	0	0
TRUCK DRIVER	1	12.471	2,088	26,039	1	12.121	2,096	25,407	632
LABORER	9	10.866	18,792	204,194	10	10.516	20,960	220,416	(16,222)
LABORER, AS NEEDED	-	10.866	--	0	-	10.516	--	0	0
SUMMER LABORER, AS NEEDED	-	5.15	1,440	7,416	-	5.15	1,440	7,416	0
CARPENTER	1	13.849	2,088	28,917	1	13.499	2,096	28,294	623
CARPENTER, AS NEEDED	-	13.849	--	0	-	13.499	--	0	0
GLAZIER	1	13.369	2,088	27,914	1	13.019	2,096	27,289	625
GLAZIER, AS NEEDED	-	13.369	--	0	-	13.019	--	0	0
CUSTODIAN - LIGHT, AS NEEDED	-	10.067	--	0	-	9.717	--	0	0
PROGRAM AIDE, AS NEEDED	-	5.00	1,888	9,440	-	5.00	1,888	9,440	0
SUB-TOTALS	27	--	--	\$681,604	28	--	--	\$685,211	(\$3,607)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
SUB-TOTALS	27	--	--	\$681,604	28	--	--	\$685,211	(\$3,607)
FRINGE BENEFITS, FICA, ETC.				175,500				0	175,500
TOTALS	27	--	--	\$857,104	28	--	--	\$685,211	\$171,893

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF PARKS(1)									
PARK DIVISION									
1993 CODE ACCOUNT NO. 1817, SALARIES, REGULAR EMPLOYEES									
ASSISTANT DIRECTOR—MAINTENANCE PARKS MAINTENANCE MANAGER, AS NEEDED	—	--	--	0	1	32D	12	48,925	(48,925)
PARK SUPERVISOR	—	--	--	0	5	24E	12	183,800	(183,800)
ADMINISTRATOR 2	—	--	--	0	1	19F	12	31,101	(31,101)
FOREMAN	—	--	--	0	14	27,356	12	382,984	(382,984)
FOREMAN, AS NEEDED	—	--	--	0	—	27,356	12	0	0
MAINTENANCE MANAGEMENT SYSTEM COORDINATOR	—	--	--	0	1	19F	12	31,101	(31,101)
SUB—TOTALS	—	--	--	\$0	22	--	--	\$677,911	(\$677,911)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$11,309	(\$11,309)
TOTALS	—	--	--	\$0	22	--	--	\$666,602	(\$666,602)

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1717

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF PARKS(1)									
1993 CODE ACCOUNT NO. 1818, WAGES, REGULAR AND TEMPORARY EMPLOYEES									
LABORER	--	--	--	0	99	10.516	207,504	2,182,113	(2,182,113)
SUMMER LABORER, AS NEEDED	--	--	--	0	--	5.15	51,500	265,225	(265,225)
SKILLED LABORER, AS NEEDED	--	--	--	0	--	11.476	--	0	0
CUSTODIAN - LIGHT, AS NEEDED	--	--	--	0	--	9.717	--	0	0
EQUIPMENT REPAIR SPECIALIST, AS NEEDED	--	--	--	0	2	12.639	4,192	52,984	(52,984)
TRUCK DRIVER	--	--	--	0	15	12.121	31,440	381,085	(381,085)
TRUCK DRIVER, AS NEEDED	--	--	--	0	--	12.121	--	0	0
GENERAL LABORER	--	--	--	0	1	12.196	2,096	25,563	(25,563)
GENERAL LABORER, AS NEEDED	--	--	--	0	--	12.196	--	0	0
HEAVY EQUIPMENT OPERATOR	--	--	--	0	2	13.389	4,192	56,128	(56,128)
HEAVY EQUIPMENT REPAIR SPECIALIST, AS NEEDED	--	--	--	0	--	13.639	--	0	0
FOREMAN, AS NEEDED	--	--	--	0	--	27,356	12	0	0
LABORER, AS NEEDED	--	--	--	0	--	10.516	--	110,000	(110,000)
TRACTOR OPERATOR, AS NEEDED	--	--	--	0	--	11.980	--	0	0
SUB-TOTALS	--	--	--	\$0	119	--	--	\$3,073,098	(\$3,073,098)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$20,000	(\$20,000)
TOTALS	--	--	--	\$0	119	--	--	\$3,053,098	(\$3,053,098)

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1718

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
GOLF COURSE DIVISION									
1993 CODE ACCOUNT NO. 1820, SALARIES, WAGES, REGULAR AND TEMPORARY EMPLOYEES									
GOLF COURSE MANAGER	-	--	--	0	1	13E	12	23,575	(23,575)
GOLF COURSE MANAGER, AS NEEDED	-	--	--	0	-	13E	--	0	0
FOREMAN, AS NEEDED	-	--	--	0	-	27,356	--	0	0
LABORER	-	--	--	0	5	10.516	10,480	110,209	(110,209)
LABORER, AS NEEDED	-	--	--	0	-	10.516	--	0	0
SKILLED LABORER, AS NEEDED	-	--	--	0	-	11.476	--	0	0
SUMMER LABORER, AS NEEDED	-	--	--	0	-	5.15	--	0	0
PROGRAM AIDES, AS NEEDED	-	--	--	0	-	5.00	3,248	16,240	(16,240)
TRACTOR OPERATOR, AS NEEDED	-	--	--	0	-	11.980	-	0	0
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SUB-TOTALS	-	--	--	\$0	6	--	--	\$150,024	(\$150,024)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
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TOTALS	-	--	--	\$0	6	--	--	\$150,024	(\$150,024)
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TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION(1)									
HOUSING AUTHORITY RECREATION PROGRAM(2)									
1993 CODE ACCOUNT NO. 1821, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
PARK SUPERVISOR	-	--	--	0	1	24E	12	36,760	(36,760)
FOREMAN	-	--	--	0	1	27,356	12	27,356	(27,356)
(3)CLERK 2	-	--	--	0	1	6D	12	18,270	(18,270)
(3)CLERK 2, AS NEEDED	-	--	--	0	-	6D	12	0	0
(3)LABORER	-	--	--	0	9	10.516	18,864	198,374	(198,374)
(3)LABORER, AS NEEDED	-	--	--	0	-	10.516	--	0	0
(3)SUMMER LABORER, AS NEEDED	-	--	--	0	-	5.15	6,920	35,638	(35,638)

(1)FORMER TITLE; BUREAU OF PARKS

(2)FORMER TITLE; HOUSING AUTHORITY RECREATION AND MAINTENANCE PROGRAM

(3) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1721

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION (1)									
HOUSING AUTHORITY RECREATION PROGRAM (2)									
(1993 CODE ACCOUNT NO. 1821, CONTINUED)									
RECREATION CENTER DIRECTOR	6	22,591	12	135,546	6	22,040	12	132,240	3,306
RECREATION LEADER 2	5	20,746	12	103,730	5	20,240	12	101,200	2,530
RECREATION LEADER 1	6	8.55	12,528	107,114	6	8.34	12,576	104,884	2,230
RECREATION LEADER 1, AS NEEDED	-	8.55	--	0	-	8.34	--	0	0
RECREATION LEADER (PART-TIME)	-	7.00-8.14	9,000	73,260	-	7.00-8.14	9,000	73,260	0
SUB-TOTALS	17	--	--	\$419,650	29	--	--	\$727,982	(\$308,332)
LESS VACANCY ALLOWANCE		--	--	\$25,000		--	--	\$6,900	\$18,100
TOTALS	17	--	--	\$394,650	29	--	--	\$721,082	(\$326,432)
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM REIMBURSEMENT FOR SALARIES AND WAGES	-	--	--	\$356,000	-	--	--	\$556,000	(\$200,000)
NET COST TO CITY	17	--	--	\$38,650	29	--	--	\$165,082	(\$126,432)

(1) FORMER TITLE; BUREAU OF PARKS

(2) FORMER TITLE; HOUSING AUTHORITY RECREATION AND MAINTENANCE PROGRAM

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION(1)									
SWIMMING POOL DIVISION									
1993 CODE ACCOUNT NO. 1825, SALARIES, WAGES, REGULAR AND TEMPORARY EMPLOYEES									
POOL COORDINATOR	2	28,313	12	42,470	2	27,356	12	54,712	(12,242)
POOL MANAGER	-	6.25	--	0	-	6.25	--	0	0
(2)CLERK-TYPIST 2	1	7D	12	19,357	-	--	--	0	19,357
LIFEGUARD 2, AS NEEDED	-	6.75	15,276	103,113	-	6.75	15,276	103,113	0
LIFEGUARD 1, AS NEEDED	-	6.00	14,423	86,538	-	6.00	36,923	221,538	(135,000)
LABORER	5	10.866	10,440	113,442	5	10.516	10,480	110,209	3,233
LABORER, AS NEEDED	-	10.866	--	0	-	10.516	--	0	0
SUMMER LABORER, AS NEEDED	-	5.15	3,840	19,776	-	--	--	0	19,776
POOL AIDE	-	4.25-6.25	--	50,000	-	4.25-6.25	--	50,000	0
TRUCK DRIVER	1	12.471	2,088	26,040	1	12.121	2,096	25,407	633
TRUCK DRIVER, AS NEEDED	-	12.471	--	0	-	12.121	--	0	0
INCENTIVE BONUS	-	--	--	24,000	-	--	--	0	24,000
SUB-TOTALS	9	--	--	\$484,736	8	--	--	\$564,979	(\$80,243)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	9	--	--	\$484,736	8	--	--	\$564,979	(\$80,243)

(1)FORMER TITLE; BUREAU OF PARKS

(2)TRANSFERRED FROM CODE ACCOUNT 1800

NOTE: SALARY EXPENSES OF \$135,000 WILL BE REIMBURSED TO THE SWIMMING POOL MAINTENANCE TRUST FUND FROM THE SALE OF THE KING ESTATE

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF PARKS(1)									
FORESTRY DIVISION									
1993 CODE ACCOUNT NO. 1827, SALARIES, WAGES, REGULAR AND TEMPORARY EMPLOYEES									
CITY FORESTER	-	--	--	0	1	23F	12	36,760	(36,760)
FOREMAN	-	--	--	0	3	27,356	12	82,068	(82,068)
TRUCK DRIVER-SPECIAL OPERATOR	-	--	--	0	2	12.368	4,192	51,847	(51,847)
TRUCK DRIVER-SPECIAL OPERATOR, AS NEEDED	-	--	--	0	-	12.368	--	0	0
TREE PRUNER	-	--	--	0	6	11.726	12,576	147,467	(147,467)
TREE PRUNER, AS NEEDED	-	--	--	0	-	11.726	--	0	0
SUB-TOTALS	-	--	--	\$0	12	--	--	\$318,142	(\$318,142)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$5,650	(\$5,650)
TOTALS	-	--	--	\$0	12	--	--	\$312,492	(\$312,492)

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1727

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF PARKS(1)									
POINT STATE PARK DIVISION									
1993 CODE ACCOUNT NO. 1828, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
FOREMAN	-	--	--	0	1	27,356	12	27,356	(27,356)
(2)LABORER	-	--	--	0	4	10.516	8,384	88,166	(88,166)
STATIONARY ENGINEER	-	--	--	0	1	12.869	2,096	26,973	(26,973)
STATIONARY ENGINEER, AS NEEDED	-	--	--	0	-	12.869	--	0	0
SUMMER LABORER, AS NEEDED	-	--	--	0	-	5.15	1,280	6,592	(6,592)
SKILLED LABORER	-	--	--	0	1	11.476	2,096	24,054	(24,054)
SKILLED LABORER, AS NEEDED	-	--	--	0	-	11.476	--	0	0
LABORER, AS NEEDED	-	--	--	0	-	10.516	--	0	0
TRACTOR OPERATOR, AS NEEDED	-	--	--	0	-	11.980	--	0	0
SUB-TOTALS	-	--	--	\$0	7	--	--	\$173,141	(\$173,141)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	-	--	--	\$0	7	--	--	\$173,141	(\$173,141)

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1728

(2) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1728 - THREE POSITIONS

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION									
ADMINISTRATION DIVISION									
1993 CODE ACCOUNT NO. 1830, SALARIES, REGULAR EMPLOYEES									
ASSISTANT DIRECTOR-RECREATION	1	29G	12	50,148	1	29G	12	48,925	1,223
RECREATION PROGRAM DIRECTOR	1	24E	12	37,679	1	24E	12	36,760	919
RECREATION PROGRAM DIRECTOR, AS NEEDED	-	24E	12	0	-	24E	12	0	0
MARATHON TECHNICAL DIRECTOR/ SUPERVISOR	1	24E	12	37,679	1	24E	12	36,760	919
RECREATION SUPERVISOR	4	21E	12	132,972	4	21E	12	129,728	3,244
RECREATION SUPERVISOR, AS NEEDED	-	21E	--	0	-	21E	--	0	0
PROGRAM COORDINATOR 3	2	20E	12	63,758	3	20E	12	93,303	(29,545)
ADMINISTRATOR 2	1	19F	12	31,879	1	19F	12	31,101	778
SUB-TOTALS	10	--	--	\$354,115	11	--	--	\$376,577	(\$22,462)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION									
COMMUNITY RECREATION									
(1993 CODE ACCOUNT NO. 1830, CONTINUED)									
COMMUNITY RECREATION CENTER DIRECTOR	13	22,591	12	293,683	13	22,040	12	286,520	7,163
COMMUNITY RECREATION CENTER DIRECTOR, AS NEEDED	-	22,591	12	0	-	22,040	12	0	0
RECREATION LEADER 2	5	20,746	12	103,730	7	20,240	12	141,680	(37,950)
RECREATION LEADER 2, AS NEEDED	-	20,746	12	0	-	20,240	12	0	0
SUB-TOTALS	18	--	--	\$397,413	20	--	--	\$428,200	(\$30,787)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION									
SPECIAL PROGRAMS									
(1993 CODE ACCOUNT NO. 1830, CONTINUED)									
PROGRAM COORDINATOR 2	1	22,591	12	22,591	1	22,040	12	22,040	551
PROGRAM COORDINATOR 2 (SOUND AND AUDIOVISUAL)	1	22,591	12	22,591	1	22,040	12	22,040	551
TENNIS COORDINATOR 1, AS NEEDED	—	20,746	12	0	—	20,240	12	0	0
PROGRAM COORDINATOR 2, AS NEEDED	—	22,591	12	0	—	22,040	12	0	0
PROGRAM COORDINATOR 1, AS NEEDED	—	20,746	12	0	—	20,240	12	0	0
SUB-TOTALS	2	--	--	\$45,182	2	--	--	\$44,080	\$1,102
TOTALS	30	--	--	\$796,710	33	--	--	\$848,857	(\$52,147)
LESS VACANCY ALLOWANCE		--	--	\$80,000		--	--	\$112,669	(\$32,669)
TOTALS	30	--	--	\$716,710	33	--	--	\$736,188	(\$19,478)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION									
1993 CODE ACCOUNT NO. 1831, WAGES, REGULAR EMPLOYEES									
RECREATION LEADER 1, AS NEEDED	17	8.55	35,496	303,491	17	8.34	35,632	297,171	6,320
SUB-TOTALS	17	--	--	\$303,491	17	--	--	\$297,171	\$6,320
LESS VACANCY ALLOWANCE		--	--	\$25,000		--	--	\$15,800	\$9,200
TOTALS	17	--	--	\$278,491	17	--	--	\$281,371	(\$2,880)
PART-TIME STAFF									
1993 CODE ACCOUNT NO. 1832, WAGES, TEMPORARY EMPLOYEES									
RECREATION LEADER (PART-TIME)		- 7.00-8.14	22,090	179,816		- 7.00-8.14	22,090	179,816	0
RECREATION ASSISTANT, AS NEEDED		- 5.00-8.14	--	0		- 5.00-8.14	--	0	0
RECREATION LEADER, AS NEEDED		- 4.25-5.50		0		- 4.25-5.50		0	0
RECREATION AIDES, AS NEEDED		- 4.25-5.00		0		- 4.25-5.00		0	0
PROGRAM COORDINATOR (PART-TIME)		- 7.00-8.14	--	0		- 7.00-8.14	--	0	0
SUB-TOTALS	-	--	--	\$179,816	-	--	--	\$179,816	\$0
LESS VACANCY ALLOWANCE		--	--	\$8,000		--	--	\$0	\$8,000
TOTALS	-	--	--	\$171,816	-	--	--	\$179,816	(\$8,000)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION									
SPECIAL PARKS PROGRAMS									
1993 CODE ACCOUNT NO. SPP, WAGES, TEMPORARY EMPLOYEES									
RECREATION CENTER DIRECTOR, AS NEEDED	-	22,591	12	0	-	22,040	12	0	0
PROGRAM COORDINATOR 2	2	22,591	12	45,182	2	22,040	12	44,080	1,102
PROGRAM COORDINATOR 2, AS NEEDED	-	22,591	12	0	-	22,040	12	0	0
RECREATION LEADER 2, AS NEEDED	-	20,746	12	0	-	20,240	12	0	0
PROGRAM COORDINATOR 1	4	20,746	12	82,984	4	20,240	12	80,960	2,024
PROGRAM COORDINATOR 1, AS NEEDED	-	20,746	12	0	-	20,240	12	0	0
PROGRAM COORDINATOR (PART-TIME)	3	7.00-8.14	3,750	31,440	3	7.00-8.14	3,750	30,525	915
PROGRAM COORDINATOR (PART-TIME), AS NEEDED	-	7.00-8.14	--	0	-	7.00-8.14	--	0	0
RECREATION LEADER 1, AS NEEDED	-	8.55	--	0	-	8.34	--	0	0
RECREATION ASSISTANT, AS NEEDED	-	5.00-8.14	--	0	-	5.00-8.14	--	0	0
RECREATION LEADER (PART-TIME), AS NEEDED	-	7.00-8.14	--	0	-	7.00-8.14	--	0	0

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION									
SPECIAL PARKS PROGRAMS									
(1993 CODE ACCOUNT NO. SPP, CONTINUED)									
RECREATION AIDE, AS NEEDED	--	4.25-5.00	--	0	--	4.25-5.00	--	0	0
TENNIS COORDINATOR 2	1	22,591	12	22,591	1	22,040	12	22,040	551
SUMMER LABORER, AS NEEDED	--	5.15	--	0	--	5.15	--	0	0
LIFEGUARD 2, AS NEEDED	--	6.75	--	0	--	6.75	--	0	0
LIFEGUARD 1, AS NEEDED	--	6.00	--	0	--	6.00	--	0	0
SUB-TOTALS	10	--	--	\$182,197	10	--	--	\$177,605	\$4,592
FRINGE BENEFITS, FICA, ETC.				65,000				0	65,000
TOTALS	10	--	--	\$247,197	10	--	--	\$177,605	\$69,592

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
BUREAU OF RECREATION									
SPECIAL SUMMER FOOD SERVICE PROGRAM									
1993 CODE ACCOUNT NO. SSFSP, WAGES, TEMPORARY EMPLOYEES									
SITE MONITOR, AS NEEDED		-\$5.50-\$8.50	--	5,000		-\$5.50-\$8.50	--	5,000	0
MONITORING ASSISTANT, AS NEEDED		-\$4.50-\$7.50	--	20,000		-\$4.50-\$7.50	--	10,000	10,000
SITE LEADER, AS NEEDED		-\$4.50-\$5.50	--	25,000		-\$4.50-\$5.50	--	25,000	0
SITE AIDE, AS NEEDED		-\$4.25-\$5.00	--	20,000		-\$4.25-\$5.00	--	10,000	10,000
TOTALS	-	--	--	\$70,000	-	--	--	\$50,000	\$20,000

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION BUREAU OF RECREATION SENIOR CITIZENS PROGRAM									
1993 CODE ACCOUNT NO. SCPTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
SENIOR CITIZENS/SPECIAL									
POPULATIONS PROGRAM DIRECTOR	1	24E	12	37,679	1	24E	12	36,760	919
PROGRAM SUPERVISOR – SENIOR CITIZENS	3	21E	12	99,729	3	21E	12	97,296	2,433
SENIOR CITIZEN CENTER DIRECTOR, AS NEEDED	–	22,591	12	286,520	–	22,040	12	286,520	0
RECREATION LEADER 2, AS NEEDED	–	20,746	12	161,920	–	20,240	12	161,920	0
RECREATION LEADER 1, AS NEEDED	–	8.55	--	0	–	--	--	0	0
RECREATION LEADER (PART-TIME), AS NEEDED	–	7.00–8.14	7,200	58,500	–	7.00–8.14	7,200	58,500	0
SENIOR CITIZEN PROGRAM AIDE	–	4.25–4.50	12,896	52,500	–	4.25–4.50	12,896	52,500	0
CLERK–TYPIST 2	1	7D	12	19,357	1	7D	12	18,685	672
CLERK–TYPIST 2, AS NEEDED	–	7D	12	0	–	7D	12	0	0
CLERK 2	2	6D	12	37,884	2	6D	12	36,540	1,344
CLERK 2, AS NEEDED	–	6D	12	0	–	6D	12	0	0
SUB-TOTALS	7	--	--	\$754,089	7	--	--	\$748,721	\$5,368
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
SUB-TOTALS	7	--	--	\$754,089	7	--	--	\$748,721	\$5,368
FRINGE BENEFITS, FICA, ETC.				45,500				0	45,500
TOTALS	7	--	--	\$799,589	7	--	--	\$748,721	\$50,868

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
FRICK PARK									
1993 CODE ACCOUNT NO. FPTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
(1)CLERK 2	—	---	---	0	1	6D	12	18,270	(18,270)
(1)CLERK 2, AS NEEDED	—	---	---	0	—	6D	12	0	0
(1)FOREMAN	—	---	---	0	1	27,356	12	27,356	(27,356)
(1)TRUCK DRIVER	—	---	---	0	1	12.121	2,096	25,407	(25,407)
(1)LABORER	—	---	---	0	10	10.516	20,960	220,416	(220,416)
(1)LABORER, AS NEEDED	—	---	---	0	—	10.516	—	0	0
(1)SUMMER LABORER, AS NEEDED	—	---	---	0	—	5.15	1,500	7,725	(7,725)
PROGRAM COORDINATOR 3	1	20E	12	31,879	1	20E	12	31,101	778
PARK NATURALIST	2	22,591	12	45,182	3	22,040	12	66,120	(20,938)
PARK NATURALIST, AS NEEDED	—	22,591	12	0	—	22,040	12	0	0
ASSISTANT PARK NATURALIST	1	20,746	12	20,746	—	—	—	0	20,746
ASSISTANT PARK NATURALIST, AS NEEDED	—	20,746	12	0	—	20,240	12	0	0
PROGRAM COORDINATOR (PART-TIME)	—	7.00-8.14	2,500	20,350	—	7.00-8.14	2,500	20,350	0
PROGRAM COORDINATOR 1, AS NEEDED	—	22,591	12	0	—	20,240	12	0	0
(1)TRACTOR OPERATOR, AS NEEDED	—	---	---	0	—	11.980	---	0	0
SUB-TOTALS	4	---	---	\$118,157	17	---	---	\$416,745	(\$298,588)
LESS VACANCY ALLOWANCE		---	---	\$0		---	---	\$0	\$0
SUB-TOTALS	4	---	---	\$118,157	17	---	---	\$416,745	(\$298,588)
FRINGE BENEFITS, FICA, ETC.				26,000				0	26,000
TOTALS	4	---	---	\$144,157	17	---	---	\$416,745	(\$272,588)

(1) TRANSFERRED TO THE DEPARTMENT OF PUBLIC WORKS, CODE ACCOUNT 1719

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
SWIMMING POOL MAINTENANCE TRUST FUND									
1993 CODE ACCOUNT NO. SPMTF, WAGES, TEMPORARY EMPLOYEES									
POOLS SUPERVISOR	1	24E	12	37,679	1	24E	12	36,760	919
POOLS SUPERVISOR, AS NEEDED	--	24E	--	0	--	24E	--	0	0
(1)POOL COORDINATOR	1	28,313	12	28,313	--	--	--	0	28,313
LIFEGUARD	--	--	--	0	1	20,240	12	20,240	(20,240)
LIFEGUARD, AS NEEDED	--	20,746	--	0	--	20,240	--	0	0
LIFEGUARD 1, AS NEEDED	--	6.00	32,917	197,502	--	6.00	2,083	12,498	185,004
LIFEGUARD 2, AS NEEDED	--	6.75	1,851	12,494	--	6.75	1,851	12,494	0
POOL AIDE, AS NEEDED	--	4.25-6.25	19,140	66,571	--	4.25-6.25	19,140	66,571	0
LABORER, AS NEEDED	--	10.866	--	0	--	10.516	--	0	0
SUMMER LABORER, AS NEEDED	--	5.15	--	0	--	5.15	--	0	0
SUB-TOTALS	2	--	--	\$342,559	2	--	--	\$148,563	\$193,996
FRINGE BENEFITS, FICA, ETC.	--	--	--	13,000	--	--	--	0	13,000
TOTALS	2	--	--	\$355,559	2	--	--	\$148,563	\$206,996

(1)FORMER TITLE; POOLS SUPERVISOR, AS NEEDED

NOTE: AN INCREASE IN FEES IS NECESSARY IN ORDER FOR THE SWIMMING POOL TRUST FUND TO REMAIN SOLVENT

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
SCHENLEY PARK RINK SECTION									
1993 CODE ACCOUNT NO. SPRTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
SKATING/MARKETS DIRECTOR	1	22,591	12	22,591	1	22,040	12	22,040	551
SKATING/MARKETS DIRECTOR, AS NEEDED	-	22,591	--	0	-	22,040	--	0	0
PROGRAM COORDINATOR 2	1	22,591	12	22,591	1	22,040	12	22,040	551
PROGRAM COORDINATOR 2, AS NEEDED	-	22,591	--	0	-	22,040	--	0	0
PROGRAM COORDINATOR 1, AS NEEDED	-	20,746	--	0	-	20,240	--	0	0
RECREATION LEADER (PART-TIME), AS NEEDED	-	7.00-8.14	--	0	-	7.00-8.14	--	0	0
LABORER, AS NEEDED	-	10.866	--	0	-	10.516	--	0	0
SUMMER LABORER, AS NEEDED	-	5.15	--	0	-	5.15	--	0	0
RINK ATTENDANT, AS NEEDED	-	4.25-6.25	4,926	25,000	-	4.25-6.25	4,926	25,000	0
SUB-TOTALS	2	--	--	\$70,182	2	--	--	\$69,080	\$1,102
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
SUB-TOTALS	2	--	--	\$70,182	2	--	--	\$69,080	\$1,102
FRINGE BENEFITS, FICA, ETC.				13,000				0	13,000
TOTALS	2	--	--	\$83,182	2	--	--	\$69,080	\$14,102

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF PARKS AND RECREATION									
OLIVER BATH HOUSE SECTION									
1993 CODE ACCOUNT NO. OBHTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
(1)POOL COORDINATOR, AS NEEDED	-	28,313	12	14,157	-	--	--	0	14,157
SUB-TOTALS	-	--	--	\$14,157	-	--	--	\$0	\$14,157
LESS VACANCY ALLOWANCE		--	--	0		--	--	0	0
SUB-TOTALS	-	--	--	\$14,157	-	--	--	\$0	\$14,157
FRINGE BENEFITS, FICA, ETC.				3,250				0	3,250
TOTALS	-	--	--	\$17,407	-	--	--	\$0	\$17,407

(1) TRANSFERRED FROM CODE ACCOUNT 1825, SWIMMING POOL DIVISION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
PITTSBURGH ZOO(1)									
1993 CODE ACCOUNT NO. 1850, SALARIES, REGULAR EMPLOYEES									
ZOO DIRECTOR	-	---	---	0	1	32G	12	54,953	(54,953)
ZOO VETERINARIAN	-	---	---	0	1	27E	12	41,448	(41,448)
GENERAL CURATOR	-	---	---	0	1	27E	12	41,448	(41,448)
CURATOR OF AQUATIC LIFE	-	---	---	0	1	26E	12	39,866	(39,866)
CURATOR, AS NEEDED	-	---	---	0	-	24E	12	0	0
ASSISTANT GENERAL CURATOR	-	---	---	0	1	20E	12	31,101	(31,101)
SUPERVISOR OF GROUNDS AND BUILDINGS MAINTENANCE	-	---	---	0	1	31,159	12	31,159	(31,159)
ADMINISTRATOR 2	-	---	---	0	1	19E	12	29,833	(29,833)
FOREMAN	-	---	---	0	1	27,356	12	27,356	(27,356)
FOREMAN, AS NEEDED	-	---	---	0	-	27,356	12	0	0
CHIEF CLERK 1	-	---	---	0	1	18E	12	28,572	(28,572)
VETERINARIAN TECHNICIAN	-	---	---	0	1	12D	12	21,385	(21,385)
VETERINARIAN TECHNICIAN, AS NEEDED	-	---	---	0	-	12D	12	0	0
ACCOUNTANT 1	-	---	---	0	1	13D	12	22,122	(22,122)
CLERK 2	-	---	---	0	2	6D	12	36,540	(36,540)

(1) TRANSFERRED TO CODE ACCOUNT PZTF

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
PITTSBURGH ZOO(1)									
(1993 CODE ACCOUNT NO. 1850, CONTINUED)									
PROGRAM COORDINATOR 3, AS NEEDED	--	---	---	0	--	20E	12	0	0
CLERK 1, AS NEEDED	--	---	---	0	--	4D	12	0	0
CLERK 2, AS NEEDED	--	---	---	0	--	6D	12	0	0
CLERK-TYPIST 1, AS NEEDED	--	---	---	0	--	6D	--	0	0
CLERK-TYPIST 1, PART-TIME	--	---	---	0	--	6A	1,500	12,344	(12,344)
CLERK-TYPIST 2, AS NEEDED	--	---	---	0	--	7D	12	0	0
CUSTODIAN LIGHT, AS NEEDED	--	---	---	0	--	9.717	--	0	0
CONCESSIONAIRE, AS NEEDED	--	---	---	0	--	6D	12	0	0
SUB-TOTALS	--	---	---	\$0	13	---	---	\$418,127	(\$418,127)
LESS VACANCY ALLOWANCE		---	---	\$0		---	---	\$0	\$0
TOTALS	--	---	---	\$0	13	---	---	\$418,127	(\$418,127)

(1) TRANSFERRED TO CODE ACCOUNT PZTF

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
PITTSBURGH ZOO(1)									
1993 CODE ACCOUNT NO. 1851, WAGES, REGULAR AND TEMPORARY EMPLOYEES									
ELEPHANT KEEPER, AS NEEDED	-	--	--	0	-	13.200	--	0	0
ANIMAL KEEPER 2	-	--	--	0	8	12.584	16,768	211,009	(211,009)
ANIMAL KEEPER 2, AS NEEDED	-	--	--	0	-	12.584	--	0	0
ANIMAL KEEPER 1	-	--	--	0	12	11.056	25,152	278,081	(278,081)
ANIMAL KEEPER 1, AS NEEDED	-	--	--	0	-	11.056	--	0	0
CARPENTER	-	--	--	0	1	13.499	2,096	28,294	(28,294)
PAINTER	-	--	--	0	1	13.139	2,096	27,540	(27,540)
AMUSEMENTS ENGINEER	-	--	--	0	1	11.876	2,096	24,892	(24,892)
HEATING AND AIR CONDITIONING MECHANIC	-	--	--	0	1	13.719	2,096	28,755	(28,755)
GENERAL LABORER	-	--	--	0	1	12.196	2,096	25,563	(25,563)
GENERAL LABORER, AS NEEDED	-	--	--	0	-	12.196	--	0	0
LABORER	-	--	--	0	6	10.516	12,576	132,249	(132,249)
LABORER, AS NEEDED	-	--	--	0	-	10.516	--	0	0
FLORIST	-	--	--	0	1	11.006	2,096	23,069	(23,069)
SUMMER LABORER	-	--	--	0	-	5.15	5,400	27,810	(27,810)
ZOO INSTRUCTORS, AS NEEDED	-	--	--	0	-	6.00-10.00	--	0	0
ZOO AIDES, AS NEEDED	-	--	--	0	-	4.25-5.50	--	0	0
SUB-TOTALS	-	--	--	\$0	32	--	--	\$807,262	(\$807,262)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$15,937	(\$15,937)
TOTALS	-	--	--	\$0	32	--	--	\$791,325	(\$791,325)

(1) TRANSFERRED TO CODE ACCOUNT PZTF

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
PITTSBURGH ZOO									
1993 CODE ACCOUNT NO. PZTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
(1)ZOO DIRECTOR	1	32G	12	56,327	-	--	--	0	56,327
(2)ZOO VETERINARIAN	1	27E	12	42,484	-	--	--	0	42,484
(2)GENERAL CURATOR	1	27E	12	42,484	-	--	--	0	42,484
(2)CURATOR OF AQUATIC LIFE	1	26E	12	40,863	-	--	--	0	40,863
(2)CURATOR, AS NEEDED	-	24E	12	0	-	--	--	0	0
(2)ASSISTANT GENERAL CURATOR	1	20E	12	31,879	-	--	--	0	31,879
ASSISTANT HORTICULTURALIST	1	20E	12	31,879	1	20E	12	31,101	778
ASSISTANT HORTICULTURALIST, AS NEEDED	-	20E	--	0	-	20E	--	0	0
VOLUNTEER COORDINATOR	1	11E	12	22,464	1	11E	12	21,916	548
VOLUNTEER COORDINATOR, AS NEEDED	-	11E	--	0	-	11E	--	0	0
EXHIBITS SPECIALIST	1	11D	12	21,421	1	11D	12	20,749	672
EXHIBITS SPECIALIST, AS NEEDED	-	11D	--	0	-	11D	--	0	0
PROGRAM COORDINATOR 3	1	20E	12	31,879	1	20E	12	31,101	778
PROGRAM COORDINATOR 3, AS NEEDED	-	20E	12	0	-	20E	12	0	0
(3)ADMINISTRATOR 2	1	19E	12	30,579	-	--	--	0	30,579
ADMINISTRATOR 2, AS NEEDED	-	19E	12	0	-	19E	12	0	0
(2)SUPERVISOR OF GROUNDS AND BUILDINGS MAINTENANCE	1	32,249	12	32,249	-	--	--	0	32,249

- (1) TRANSFERRED FROM CODE ACCOUNT 1850 - FORMER TITLE; ZOO/AVIARY DIRECTOR
(2) TRANSFERRED FROM CODE ACCOUNT 1850
(3) FORMER TITLE; ADMINISTRATOR 2, AS NEEDED

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
PITTSBURGH ZOO									
(1993 CODE ACCOUNT NO. PZTF, CONTINUED)									
(1)FOREMAN	1	28,313	12	28,313	-	--	--	0	28,313
(1)FOREMAN, AS NEEDED	-	28,313	12	0	-	--	--	0	0
(1)CHIEF CLERK 1	1	18E	12	29,286	-	--	--	0	29,286
(1)VETERINARIAN TECHNICIAN	1	12D	12	22,057	-	--	--	0	22,057
VETERINARIAN TECHNICIAN, AS NEEDED	-	12D	1,500	15,300	-	12D	1,500	15,300	0
(1)ACCOUNTANT 1	1	13D	12	22,794	-	--	--	0	22,794
ACCOUNTANT 1, AS NEEDED	-	13D	--	0	-	13D	--	0	0
(1)CLERK 2	2	6D	12	37,884	-	--	--	0	37,884
CLERK 2, AS NEEDED	--	6D	--	0	-	6D	--	0	0
(1)CLERK 1, AS NEEDED	-	4D	12	0	-	--	--	0	0
(1)CLERK-TYPIST 1, AS NEEDED	-	6D	--	0	-	--	--	0	0
(1)CLERK-TYPIST 1, PART-TIME	-	6A	1,500	12,827	-	--	--	0	12,827
(1)CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	--	--	0	0
(1)FLORIST	1	11.356	2,088	23,711	-	--	--	0	23,711
FLORIST, AS NEEDED	-	11.356	--	0	-	11.006	--	0	0

(1) TRANSFERRED FROM CODE ACCOUNT 1850

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
PITTSBURGH ZOO									
(1993 CODE ACCOUNT NO. PZTF, CONTINUED)									
ELEPHANT KEEPER	1	13.550	2,088	28,292	--	--	--	0	28,292
(1)ELEPHANT KEEPER, AS NEEDED	--	13.550	--	0	--	--	--	0	0
(1)ANIMAL KEEPER 2	6	12.934	12,528	162,037	--	--	--	0	162,037
ANIMAL KEEPER 2, AS NEEDED	--	12.934	--	0	--	12.584	--	0	0
(3)ANIMAL KEEPER 1	13	11.406	27,144	309,604	--	--	--	0	309,604
ANIMAL KEEPER 1, AS NEEDED	--	11.406	--	0	--	11.056	--	0	0
(2)CUSTODIAN LIGHT, AS NEEDED	--	10.067	--	0	--	--	--	0	0
(2)CONCESSIONAIRE, AS NEEDED	--	6D	12	0	--	--	--	0	0
(1)CARPENTER	1	13.849	2,088	28,917	--	--	--	0	28,917
(1)PAINTER	1	13.489	2,088	28,166	--	--	--	0	28,166
(1)AMUSEMENTS ENGINEER	1	12.226	2,088	25,528	--	--	--	0	25,528
(1)HEATING AND AIR CONDITIONING MECHANIC	1	14.069	2,088	29,376	--	--	--	0	29,376
(1)GENERAL LABORER	1	12.546	2,088	26,196	--	--	--	0	26,196
(1)GENERAL LABORER, AS NEEDED	--	12.546	--	0	--	--	--	0	0
(1)LABORER	6	10.866	12,528	136,129	--	--	--	0	136,129
(1)LABORER, AS NEEDED	--	10.866	--	0	--	--	--	0	0

(1) TRANSFERRED FROM CODE ACCOUNT 1851

(2) TRANSFERRED FROM CODE ACCOUNT 1850

(3) TRANSFERRED FROM CODE ACCOUNT 1851 - 12 POSITIONS, FORMER TITLE; ANIMAL KEEPER 1, AS NEEDED - ONE POSITION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
PITTSBURGH ZOO									
(1993 CODE ACCOUNT NO. PZTF, CONTINUED)									
(1) SUMMER LABORER	-	5.15	5,400	27,810	-	--	--	0	27,810
(1) ZOO INSTRUCTORS, AS NEEDED	-	6.00-10.00	--	0	-	--	--	0	0
ZOO AIDES, AS NEEDED	-	4.25-5.50	--	82,500	-	4.25-5.50	--	82,500	0
SUB-TOTALS	49	--	--	\$1,461,235	4	--	--	\$202,667	\$1,258,568
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	49	--	--	\$1,461,235	4	--	--	\$202,667	\$1,258,568

(1) TRANSFERRED FROM CODE ACCOUNT 1851

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
PITTSBURGH ZOO AVIARY SECTION									
1993 CODE ACCOUNT NO. ATF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
AVICULTURIST	-	---	---	0	1	27F	12	43,346	(43,346)
AVICULTURIST, AS NEEDED	-	---	---	0	-	27F	12	0	0
ASSISTANT AVICULTURIST	-	---	---	0	1	20E	12	31,101	(31,101)
ASSISTANT AVICULTURIST, AS NEEDED	-	---	---	0	-	20E	12	0	0
PROGRAM COORDINATOR 2	-	---	---	0	1	22,040	12	22,040	(22,040)
PROGRAM COORDINATOR 2, AS NEEDED	-	---	---	0	-	22,040	12	0	0
PROGRAM COORDINATOR 1, AS NEEDED	-	---	---	0	-	20,240	12	0	0
CONCESSIONAIRE	-	---	---	0	1	6D	12	18,270	(18,270)
CONCESSIONAIRE, AS NEEDED	-	---	---	0	-	6D	12	0	0
CLERK-TYPIST 2	-	---	---	0	1	7D	12	18,685	(18,685)
CLERK-TYPIST 2, AS NEEDED	-	---	---	0	-	7D	12	0	0
AVIARY KEEPER 2	-	---	---	0	4	12.584	8,384	105,506	(105,506)
AVIARY KEEPER 2, AS NEEDED	-	---	---	0	-	12.584	--	0	0
AVIARY KEEPER 1	-	---	---	0	2	11.056	4,192	46,348	(46,348)
AVIARY KEEPER 1, AS NEEDED	-	---	---	0	-	11.056	--	0	0
LABORER	-	---	---	0	2	10.516	4,192	44,086	(44,086)
LABORER, AS NEEDED	-	---	---	0	-	10.516	--	0	0
PROGRAM AIDE, AS NEEDED	-	---	---	0	-	5.00	3,176	15,880	(15,880)
SUB-TOTALS	-	---	---	\$0	13	---	--	\$345,262	(\$345,262)
LESS VACANCY ALLOWANCE		---	---	\$0		---	--	\$0	\$0
TOTALS	-	---	---	\$0	13	---	--	\$345,262	(\$345,262)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF WATER									
ADMINISTRATION DIVISION									
GENERAL OFFICE									
1993 CODE ACCOUNT NO. 1920, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
DIRECTOR	1	35G	12	65,690	1	35G	12	64,088	1,602
CHIEF CLERK 2	1	20E	12	31,879	1	20E	12	31,101	778
SECRETARY	1	14E	12	25,110	1	14E	12	24,498	612
ASSISTANT DIRECTOR	1	29E	12	46,310	1	29E	12	45,180	1,130
CUSTODIAN LIGHT, AS NEEDED	-	10.067	--	0	-	9.717	--	0	0
SUB-TOTALS	4	--	--	\$168,989	4	--	--	\$164,867	\$4,122

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92	
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
DEPARTMENT OF WATER										
ADMINISTRATION DIVISION										
STENO-CLERICAL SECTION										
(1993 CODE ACCOUNT NO. 1920, CONTINUED)										
CLERK-STENOGRAPHER 2	1	9D	12	20,324	1	9D	12	19,652	672	
CLERK-TYPIST 2	2	7D	12	38,714	2	7D	12	37,370	1,344	
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0	
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0	
SUB-TOTALS	3	--	--	\$59,038	3	--	--	\$57,022	\$2,016	

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF WATER									
ADMINISTRATION DIVISION									
ACCOUNTS RECEIVABLE/PAYABLE SECTION									
(1993 CODE ACCOUNT NO. 1920, CONTINUED)									
(1)COLLECTIONS SUPERVISOR	1	22E	12	34,680	1	20E	12	31,101	3,579
ASSISTANT COLLECTIONS SUPERVISOR	1	17E	12	27,972	--	--	--	0	27,972
ACCOUNTANT 2, AS NEEDED	--	14D	12	0	--	14D	12	0	0
(2)SERVICeworker 3	2	14D	12	47,258	--	--	--	0	47,258
SERVICeworker 3, AS NEEDED	--	14D	12	0	--	--	--	0	0
ACCOUNT CLERK	6	10D	12	125,130	6	10D	12	121,098	4,032
ACCOUNT CLERK, AS NEEDED	--	10D	12	0	--	10D	12	0	0
ACCOUNT CLERK, PART-TIME	--	10A	12	0	--	10A	6,000	53,693	(53,693)
CLERK-TYPIST 2	1	7D	12	19,357	1	7D	12	18,685	672
CLERK-TYPIST 2, AS NEEDED	--	7D	12	0	--	7D	12	0	0
CLERK-TYPIST 2, PART-TIME	--	7A	1,500	13,072	--	7A	3,000	25,026	(11,954)
CLERK 2, PART-TIME	--	6A	7,500	64,134	--	6A	12	0	64,134
SUB-TOTALS	11	--	--	\$331,603	8	--	--	\$249,603	\$82,000

(1)FORMER TITLE: WATER ACCOUNTS COORDINATOR

(2)TRANSFERRED FROM CODE ACCOUNT 1990 - ENGINEERING DIVISION

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92	
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT		
DEPARTMENT OF WATER										
ADMINISTRATION DIVISION										
MANAGEMENT INFORMATION SECTION										
(1993 CODE ACCOUNT NO. 1920, CONTINUED)										
MANAGEMENT INFORMATION COORDINATOR	1	24E	12	37,679	1	24E	12	36,760	919	
MANAGEMENT INFORMATION COORDINATOR, AS NEEDED	—	24E	12	0	—	24E	12	0	0	
SYSTEMS ANALYST/PROGRAMMER 3	1	22D	12	31,489	1	22D	12	30,817	672	
SYSTEMS ANALYST/PROGRAMMER 2	1	20D	12	29,347	1	20D	12	28,675	672	
SYSTEMS ANALYST/PROGRAMMER 1	1	18D	12	27,248	1	18D	12	26,576	672	
SYSTEMS ANALYST/PROGRAMMER 3, AS NEEDED	—	22D	12	0	—	22D	12	0	0	
SYSTEMS ANALYST/PROGRAMMER 2, AS NEEDED	—	20D	12	0	—	20D	12	0	0	
SYSTEMS ANALYST/PROGRAMMER 1, AS NEEDED	—	18D	12	0	—	18D	12	0	0	
STORES MANAGER	1	19E	12	30,579	1	19E	12	29,833	746	
STORES CLERK	2	11D	12	42,842	2	11D	12	41,498	1,344	
STORES CLERK, AS NEEDED	—	11D	12	0	—	11D	12	0	0	
SUB-TOTALS	7	--	--	\$199,184	7	--	--	\$194,159	\$5,025	

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF WATER									
ADMINISTRATION DIVISION									
CUSTOMER SERVICE SECTION									
(1993 CODE ACCOUNT NO. 1920, CONTINUED)									
CUSTOMER SERVICE MANAGER	1	28E	12	44,430	1	28E	12	43,346	1,084
ASSISTANT SUPERVISOR, CUSTOMER SERVICE	2	17E	12	55,944	2	17E	12	54,580	1,364
ASSISTANT SUPERVISOR, CUSTOMER SERVICE, AS NEEDED	-	17E	12	0	-	17E	12	0	0
SERVICEMAN 2	9	11D	12	192,789	9	11D	12	186,741	6,048
SERVICEMAN 2, AS NEEDED	-	11D	12	0	-	11D	12	0	0
SERVICEMAN 2, AS NEEDED (PART-TIME)	-	11A	3,000	28,478	-	11A	7,500	68,782	(40,304)
SUPERVISORY CLERK	1	12E	12	23,286	1	12E	12	22,718	568
CLERK 2	6	6D	12	113,652	6	6D	12	109,620	4,032
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK 2, PART-TIME	-	6A	16,500	141,096	-	6A	10,000	82,294	58,802
CLERK 1, AS NEEDED	-	4D	12	0	-	4D	12	0	0
CLERK 1, PART-TIME	-	4A	1,500	12,261	-	4A	4,000	31,408	(19,147)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF WATER									
ADMINISTRATION DIVISION									
CUSTOMER SERVICE SECTION									
(1993 CODE ACCOUNT NO. 1920, CONTINUED)									
CLERK-TYPIST 2	1	7D	12	19,357	1	7D	12	18,685	672
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 2, PART-TIME	-	7A	12	0	-	7A	4,000	33,571	(33,571)
CLERK-TYPIST 1, AS NEEDED	-	6D	12	0	-	6D	12	0	0
CLERK-TYPIST 1, PART-TIME	-	6A	12	0	-	6A	4,000	32,918	(32,918)
CASHIER 1, AS NEEDED	-	10D	12	0	-	10D	12	0	0
SUB-TOTALS	20	--	--	\$631,293	20	--	--	\$684,663	(\$53,370)
TOTALS	45	--	--	1,390,107	42	--	--	\$1,350,314	\$39,793
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	45	--	--	\$1,390,107	42	--	--	\$1,350,314	\$39,793

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF WATER									
PURIFICATION AND PUMPING DIVISION									
GENERAL OFFICE									
1993 CODE ACCOUNT NO. 1970, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
(1) PLANT MANAGER	1	29E	12	46,310	1	29E	12	45,180	1,130
ASSISTANT PLANT MANAGER, AS NEEDED	-	24E	12	0	-	--	--	0	0
(2) LABORATORY MANAGER	1	26G	12	44,430	1	26G	12	43,346	1,084
CLERK-TYPIST 2	1	7D	12	19,357	1	7D	12	18,685	672
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK 2	1	6D	12	18,942	1	6D	12	18,270	672
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
SUB-TOTALS	4	--	--	\$129,039	4	--	--	\$125,481	\$3,558

(1) FORMER TITLE; PLANT SUPERVISOR

(2) FORMER TITLE; LABORATORY SUPERVISOR

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF WATER									
PURIFICATION AND PUMPING DIVISION									
OPERATIONS AND MAINTENANCE SECTION									
(1993 CODE ACCOUNT NO. 1970, CONTINUED)									
PLANT FOREMAN	3	30,951	12	92,853	3	29,905	12	89,715	3,138
PLANT FOREMAN, AS NEEDED	-	30,951	12	0	-	29,905	12	0	0
STATIONARY ENGINEER	5	13,219	10,440	138,007	5	12,869	10,480	134,867	3,140
STATIONARY ENGINEER, AS NEEDED	-	13,219	--	0	-	12,869	--	0	0
PLANT OPERATOR	12	13,219	25,056	331,215	13	12,869	27,248	350,655	(19,440)
PLANT OPERATOR, AS NEEDED	-	13,219	--	0	-	12,869	--	0	0
SUB-TOTALS	20	--	--	\$562,075	21	--	--	\$575,237	(\$13,162)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF WATER PURIFICATION AND PUMPING DIVISION OPERATIONS AND MAINTENANCE SECTION									
(1993 CODE ACCOUNT NO. 1970, CONTINUED)									
ELECTRICIAN	4	14.649	8,352	122,349	4	14.299	8,384	119,884	2,465
ELECTRICIAN, AS NEEDED	-	14.649	--	0	-	14.299	--	0	0
STEAMFITTER	1	14.069	2,088	29,377	1	14.299	2,096	29,972	(595)
STEAMFITTER, AS NEEDED	-	14.069	--	0	-	14.299	--	0	0
MACHINIST	2	13.739	4,176	57,375	2	13.389	4,192	56,128	1,247
MACHINIST, AS NEEDED	-	13.739	--	0	-	13.389	--	0	0
PAINTER	1	13.489	2,088	28,166	1	13.139	2,096	27,540	626
PAINTER, AS NEEDED	-	13.489	--	0	-	13.139	--	0	0
WELDER	1	13.989	2,088	29,210	1	13.639	2,096	28,588	622
WELDER, AS NEEDED	-	13.989	--	0	-	13.639	--	0	0
EQUIPMENT REPAIR SPECIALIST	4	12.989	8,352	108,485	4	12.639	8,384	105,966	2,519
EQUIPMENT REPAIR SPECIALIST, AS NEEDED	-	12.989	--	0	-	12.639	--	0	0
TRUCK DRIVER	1	12.471	2,088	26,040	1	12.121	2,096	25,407	633
TRUCK DRIVER, AS NEEDED	-	12.471	--	0	-	12.121	--	0	0
LABORER	4	11.516	8,352	96,182	4	11.166	8,384	93,616	2,566
LABORER	3	11.006	6,264	68,942	3	10.656	6,288	67,005	1,937
LABORER	8	10.866	16,704	181,506	8	10.516	16,768	176,332	5,174
LABORER, AS NEEDED	-	10.866	--	0	-	10.516	--	0	0
PLUMBER	1	14.389	2,088	30,045	1	14.039	2,096	29,427	618
PLUMBER'S LABORER	1	11.936	2,088	24,923	1	11.586	2,096	24,285	638
PLUMBER'S LABORER, AS NEEDED	-	11.936	--	0	-	11.586	--	0	0
SUB-TOTALS	31	--	--	\$802,600	31	--	--	\$784,150	\$18,450

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF WATER									
PURIFICATION AND PUMPING DIVISION									
LABORATORY SECTION									
(1993 CODE ACCOUNT NO. 1970, CONTINUED)									
BACTERIOLOGIST 2	1	17D	12	26,230	1	17D	12	25,558	672
BACTERIOLOGIST 2, AS NEEDED	-	17D	12	0	-	17D	12	0	0
BACTERIOLOGIST 1	1	13D	12	22,794	1	13D	12	22,122	672
BACTERIOLOGIST 1, AS NEEDED	-	13D	12	0	-	13D	12	0	0
CHEMIST 2	4	17D	12	104,920	4	17D	12	102,232	2,688
CHEMIST 2, AS NEEDED	-	17D	12	0	-	17D	12	0	0
CHEMIST 1	1	12D	12	22,057	1	12D	12	21,385	672
CHEMIST 1, AS NEEDED	-	12D	12	0	-	12D	12	0	0
TREATMENT TECHNICIAN	1	10D	12	20,855	1	10D	12	20,183	672
TREATMENT TECHNICIAN, AS NEEDED	-	10D	12	0	-	10D	12	0	0
SAMPLE COLLECTOR	1	11D	12	21,421	1	11D	12	20,749	672
SAMPLE COLLECTOR, AS NEEDED	-	11D	12	0	-	11D	12	0	0
SUB-TOTALS	9	--	--	\$218,277	9	--	--	\$212,229	\$6,048
TOTALS	64	--	--	\$1,711,991	65	--	--	\$1,697,097	\$14,894
LESS VACANCY ALLOWANCE		--	--	\$190,003		--	--	\$110,051	\$79,952
TOTALS	64	--	--	\$1,521,988	65	--	--	\$1,587,046	(\$65,058)

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF WATER									
DISTRIBUTION DIVISION									
GENERAL OFFICE SECTION									
1993 CODE ACCOUNT NO. 1980, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
ASSISTANT DIRECTOR	1	31E	12	50,148	1	31E	12	48,925	1,223
CLERK-TYPIST 2	2	7D	12	38,714	2	7D	12	37,370	1,344
CLERK-TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
CLERK-TYPIST 2, PART-TIME	-	7A	1,500	13,072	-	--	--	0	13,072
CLERK 2	2	6D	12	37,884	2	6D	12	36,540	1,344
CLERK 2, AS NEEDED	-	6D	12	0	-	6D	12	0	0
RADIO DISPATCHER	3	9D	12	60,972	3	9D	12	58,956	2,016
RADIO DISPATCHER, AS NEEDED	-	9D	12	0	-	9D	12	0	0
RADIO DISPATCHER, AS NEEDED (PART-TIME)	-	9A	3,000	27,216	-	9A	--	0	27,216
SUB-TOTALS	8	--	--	\$228,006	8	--	--	\$181,791	\$46,215

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF WATER DISTRIBUTION DIVISION OPERATIONS AND MAINTENANCE SECTION									
(1993 CODE ACCOUNT NO. 1980, CONTINUED)									
DISTRICT SUPERVISOR	2	26E	12	81,726	2	25E	12	76,486	5,240
DISTRICT SUPERVISOR, AS NEEDED	-	26E	12	0	-	25E	12	0	0
FOREMAN	8	28,313	12	226,504	8	27,356	12	218,848	7,656
FOREMAN, AS NEEDED	-	28,313	12	0	-	27,356	12	0	0
VALVE FOREMAN	2	29,987	12	59,974	2	28,973	12	57,946	2,028
VALVE FOREMAN, AS NEEDED	-	29,987	12	0	-	28,973	12	0	0
PIPELINE REPAIR SPECIALIST	25	12.746	52,200	665,341	25	12.396	52,400	649,550	15,791
PIPELINE REPAIR SPECIALIST, AS NEEDED	-	12.746	--	0	-	12.396	--	0	0
LABORER	4	11.006	8,352	91,922	4	10.656	8,384	89,340	2,582
LABORER	35	10.866	73,080	794,087	35	10.516	73,360	771,454	22,633
LABORER, AS NEEDED	-	10.866	--	0	-	10.516	--	0	0
EQUIPMENT REPAIR SPECIALIST	1	12.989	2,088	27,121	1	12.639	2,096	26,491	630
EQUIPMENT REPAIR SPECIALIST, AS NEEDED	-	12.989	--	0	-	12.639	--	0	0
TRUCK DRIVER	24	12.471	50,112	624,947	24	12.121	50,304	609,735	15,212
TRUCK DRIVER (WINCH OPERATOR)	4	12.718	8,352	106,221	4	12.368	8,384	103,693	2,528
TRUCK DRIVER, AS NEEDED	-	12.471	--	0	-	12.121	--	0	0
HEAVY EQUIPMENT OPERATOR	6	13.739	12,528	172,123	6	13.389	12,576	168,381	3,742
HEAVY EQUIPMENT OPERATOR, AS NEEDED	-	13.739	--	0	-	13.389	--	0	0
SUB-TOTALS	111	--	--	\$2,849,966	111	--	--	\$2,771,924	\$78,042

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF WATER									
DISTRIBUTION DIVISION									
SERVICE SECTION									
(1993 CODE ACCOUNT NO. 1980, CONTINUED)									
SERVICE SECTION SUPERVISOR	1	23E	12	36,176	1	23E	12	35,294	882
SERVICE FOREMAN	1	32,249	12	32,249	1	31,159	12	31,159	1,090
SERVICE FOREMAN, AS NEEDED	-	32,249	12	0	-	31,159	12	0	0
PLUMBER	12	14,389	25,056	360,532	12	14,039	25,152	353,110	7,422
PLUMBER, AS NEEDED	-	14,389	--	0	-	14,039	--	0	0
PLUMBER'S LABORER	12	11,936	25,056	299,068	12	11,586	25,152	291,411	7,657
PLUMBER'S LABORER, AS NEEDED	-	11,936	--	0	-	11,586	--	0	0
LABORER, AS NEEDED	-	10,866	--	0	-	10,516	--	0	0
METER REPAIR SPECIALIST	1	11,020	2,088	23,011	1	10,670	2,096	22,365	646
METER REPAIR SPECIALIST, AS NEEDED	-	11,020	--	0	-	10,670	--	0	0
SERVICEMAN 3, AS NEEDED	-	14D	12	0	-	14D	12	0	0
INSPECTOR 2, AS NEEDED	-	19D	12	0	-	19D	12	0	0
CLERK - TYPIST 2, AS NEEDED	-	7D	12	0	-	7D	12	0	0
SUB-TOTALS	27	--	--	\$751,036	27	--	--	\$733,339	\$17,697
TOTALS	146	--	--	\$3,829,008	146	--	--	\$3,687,054	\$141,954
LESS VACANCY ALLOWANCE		--	--	\$284,119		--	--	\$176,191	\$107,928
TOTALS	146	--	--	\$3,544,889	146	--	--	\$3,510,863	\$34,026

TITLE OF POSITION	1993				1992				INCREASE/ (DECREASE) 93 OVER 92
	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	NUMBER	RATE/ GRADE	HOURS DAYS MONTHS	AMOUNT	
DEPARTMENT OF WATER									
ENGINEERING DIVISION									
1993 CODE ACCOUNT NO. 1990, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES									
ASSISTANT DIRECTOR	1	31G	12	54,167	1	31G	12	52,846	1,321
ADMINISTRATIVE ASSISTANT	1	25E	12	39,199	1	25E	12	38,243	956
ENGINEER 2	1	22D	12	33,243	--	--	--	0	33,243
INSPECTOR 3	--	--	--	0	1	22E	12	33,834	(33,834)
INSPECTOR 2	1	19D	12	28,304	2	19D	12	55,264	(26,960)
INSPECTOR 2, AS NEEDED	--	19D	12	0	--	19D	12	0	0
INSPECTOR 1, AS NEEDED	--	14D	12	0	--	14D	12	0	0
(1)SERVICEMAN 3	--	--	--	0	2	14D	12	45,914	(45,914)
SERVICEMAN 3, AS NEEDED	--	14D	12	0	--	14D	12	45,000	(45,000)
SUB-TOTALS	4	--	--	\$154,913	7	--	--	\$271,101	(\$116,188)
LESS VACANCY ALLOWANCE		--	--	\$0		--	--	\$0	\$0
TOTALS	4	--	--	\$154,913	7	--	--	\$271,101	(\$116,188)

(1) TRANSFERRED TO CODE ACCOUNT 1920 - ACCOUNTS RECEIVABLE SECTION

GRADE AND STEP PLAN 1993
 WHITE COLLAR EMPLOYEES
 REPRESENTED BY
 AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES
 LOCAL 2719

APPENDIX A-1

GRADE AND STEP - Annual Salary Rates	Effective 1/1/93
3A	16,631
4A 3B	17,067
5A 4B 3C	17,534
6A 5B 4C 3D	17,855
7A 6B 5C 4D 3E	18,196
8A 7B 6C 5D 4E 3F	18,555
9A 8B 7C 6D 5E 4F 3G	18,942
10A 9B 8C 7D 6E 5F 4G	19,357
11A 10B 9C 8D 7E 6F 5G	19,821
12A 11B 10C 9D 8E 7F 6G	20,324
13A 12B 11C 10D 9E 8F 7G	20,855
14A 13B 12C 11D 10E 9F 8G	21,421
15A 14B 13C 12D 11E 10F 9G	22,057
16A 15B 14C 13D 12E 11F 10G	22,794
17A 16B 15C 14D 13E 12F 11G	23,629
18A 17B 16C 15D 14E 13F 12G	24,528
19A 18B 17C 16D 15E 14F 13G	25,436
20A 19B 18C 17D 16E 15F 14G	26,230
21A 20B 19C 18D 17E 16F 15G	27,248
22A 21B 20C 19D 18E 17F 16G	28,304
23A 22B 21C 20D 19E 18F 17G	29,347
24A 23B 22C 21D 20E 19F 18G	30,391
25A 24B 23C 22D 21E 20F 19G	31,489
26A 25B 24C 23D 22E 21F 20G	32,644
27A 26B 25C 24D 23E 22F 21G	33,850
28A 27B 26C 25D 24E 23F 22G	35,062
29A 28B 27C 26D 25E 24F 23G	36,283

GR | AND | SP | - |
 WHITE COLLAR EMPLOYEES - NON-UNION

GRADE AND STEP - Annual Salary Rates							Effective 1/1/93
3A							16,689
4A	3B						17,144
5A	4B	3C					17,633
6A	5B	4C	3D				17,969
7A	6B	5C	4D	3E			18,324
8A	7B	6C	5D	4E	3F		18,700
9A	8B	7C	6D	5E	4F	3G	19,105
10A	9B	8C	7D	6E	5F	4G	19,539
11A	10B	9C	8D	7E	6F	5G	20,022
12A	11B	10C	9D	8E	7F	6G	20,550
13A	12B	11C	10D	9E	8F	7G	21,104
14A	13B	12C	11D	10E	9F	8G	21,751
15A	14B	13C	12D	11E	10F	9G	22,464
16A	15B	14C	13D	12E	11F	10G	23,286
17A	16B	15C	14D	13E	12F	11G	24,164
18A	17B	16C	15D	14E	13F	12G	25,110
19A	18B	17C	16D	15E	14F	13G	26,064
20A	19B	18C	17D	16E	15F	14G	26,900
21A	20B	19C	18D	17E	16F	15G	27,972
22A	21B	20C	19D	18E	17F	16G	29,286
23A	22B	21C	20D	19E	18F	17G	30,579
24A	23B	22C	21D	20E	19F	18G	31,879
25A	24B	23C	22D	21E	20F	19G	33,243
26A	25B	24C	23D	22E	21F	20G	34,680
27A	26B	25C	24D	23E	22F	21G	36,176
28A	27B	26C	25D	24E	23F	22G	37,679
29A	28B	27C	26D	25E	24F	23G	39,199
30A	29B	28C	27D	26E	25F	24G	40,863
31A	30B	29C	28D	27E	26F	25G	42,484
32A	31B	30C	29D	28E	27F	26G	44,430
33A	32B	31C	30D	29E	28F	27G	46,310
34A	33B	32C	31D	30E	29F	28G	48,232
35A	34B	33C	32D	31E	30F	29G	50,148
36A	35B	34C	33D	32E	31F	30G	52,109
37A	36B	35C	34D	33E	32F	31G	54,167
38A	37B	36C	35D	34E	33F	32G	56,327
39A	38B	37C	36D	35E	34F	33G	59,685
	39B	38C	37D	36E	35F	34G	62,773
		39C	38D	37E	36F	35G	65,690
			39D	38E	37F	36G	66,767
				39E	38F	37G	71,075
					39F	38G	71,345
						39G	71,614