

SALARIES



# **BUDGET '94**

PITTSBURGH CITY COUNCIL

**FINAL**

**City Council Budget Office**

David E. Keller, Budget Controller

John R. Mascio, Assistant Budget Controller

Mary Jane Erdel

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RESOLUTION---Fixing the number of officers and employees of the City of Pittsburgh, and the rate of compensation thereof, and setting minimum levels for designated positions.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PITTSBURGH AS FOLLOWS:

SECTION 1. That from and after the first day of January, 1994, the number of officers and employees of all Departments of the City of Pittsburgh, and the rate of compensation thereof, shall be and the same are hereby fixed and established as herein set forth.

SECTION 2. To ensure the capacity of the City to provide an effective level of Municipal services which will meet the economic, physical and social needs of its citizens, residents, visitors and neighborhoods during the Fiscal Year for which this Resolution shall be in force, those positions designated by Section 3 of this Resolution shall remain filled for the entire Fiscal Year, subject to any reasonable time periods required to replace existing officers or employees who leave City employment for any reason during that Fiscal Year. There shall be no reduction in the number of filled positions so designated unless authorized by a Resolution amending this Budget Resolution, in accordance with Section 507 of the Home Rule Charter of Pittsburgh. In adopting this Resolution it is the intention of Council to provide funding for the annual Budget at a level which will enable all Departments and Units of City Government so designated to be staffed, equipped and maintained at levels mandated herein. If, during the Fiscal Year, the Executive Branch determines that the number of employees so mandated in any program can be reduced without substantially effecting the level of services to be provided, the Mayor may request an amendment to this Resolution to accomplish that reduction, and shall include with any request of that nature the reasons for the reduction and evidence as to the impact of that reduction upon the level of services provided.

SECTION 3. The minimum levels are established for the following positions:

DEPARTMENT OF PUBLIC SAFETY

POLICE BUREAU

1994 CODE ACCOUNT NO. 1443

|                           |       |
|---------------------------|-------|
| Assistant Chief of Police | 2     |
| Commander                 | 14    |
| Police Lieutenant         | 38    |
| Police Sergeant           | 100   |
| POLICE OFFICERS:          |       |
| Fifth Year                | 691   |
| Fourth Year               | 0     |
| Third Year                | 0     |
| Second Year               | 249   |
| First Year                | 180   |
| TOTAL                     | 1,274 |

BUREAU OF FIRE  
1994 CODE ACCOUNT NO. 1461

|                            |     |
|----------------------------|-----|
| Fire Chief                 | 1   |
| Assistant Chief Operations | 1   |
| Assistant Chief Prevention | 1   |
| Deputy Chief               | 5   |
| Firefighter Instructor     | 6   |
| Battalion Chief            | 21  |
| Fire Captain               | 132 |
| Fire Lieutenant            | 43  |
| 4th Year Firefighter       | 594 |
| 3rd Year Firefighter       | 0   |
| 2nd Year Firefighter       | 62  |
| 1st Year Firefighter       | 30  |
| Recruit                    | 0   |
| TOTAL                      | 896 |



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## OPERATING BUDGET

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### 1994 Salaries and Wages Detail

|                                       |     |
|---------------------------------------|-----|
| City Council and City Clerk           | 1   |
| Mayor's Office                        | 4   |
| City Information Systems              | 9   |
| Magistrate's Court                    | 11  |
| Commision on Human Relations          | 15  |
| City Controller                       | 20  |
| Finance                               | 25  |
| Law                                   | 36  |
| Personnel and Civil Service Commision | 39  |
| City Planning                         | 48  |
| General Services                      | 54  |
| Public Safety                         | 64  |
| Engineering and Construction          | 86  |
| Public Works                          | 90  |
| Parks and Recreation                  | 111 |
| Water                                 | 131 |
| Step and Grade Chart                  | 142 |



1994

1993

| TITLE OF POSITION  | 1994     |                |                         |                  | 1993     |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>CITY COUNCIL AND CITY CLERK'S OFFICE</b>  |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>COUNCIL</b>   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1001, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| (1)MEMBER OF COUNCIL   | 9        | 42,372         | 12                      | 381,348          | 9        | 41,339         | 12                      | 372,051          | 9,297                                 |
| <b>TOTALS</b>  | <b>9</b> | <b>---</b>     | <b>--</b>               | <b>\$381,348</b> | <b>9</b> | <b>----</b>    | <b>--</b>               | <b>\$372,051</b> | <b>\$9,297</b>                        |

(1) UNDER THE HOME RULE CHARTER, ELECTED OFFICIALS' SALARY INCREASE IS EQUAL TO THE AVERAGE INCREASE OF EMPLOYEES COVERED UNDER COLLECTIVE BARGAINING AGREEMENTS. THE SALARY SHOWN ABOVE ASSUMES A 2 1/2% SALARY INCREASE.

1994

1993

| TITLE OF POSITION   | 1994   |                |                         |                  | 1993   |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|--------|----------------|-------------------------|------------------|--------|----------------|-------------------------|------------------|---------------------------------------|
|   | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>COUNCIL</b>  |        |                |                         |                  |        |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1001-2, SALARIES AND WAGES AS NEEDED</b> |        |                |                         |                  |        |                |                         |                  |                                       |
| (1)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED         | -      | 5/33           | --                      | 77,268           | -      | 5/33           | --                      | 75,383           | 1,885                                 |
| (2)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED         | -      | 5/33           | --                      | 77,268           | -      | 5/33           | --                      | 75,383           | 1,885                                 |
| (3)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED         | -      | 5/33           | --                      | 77,268           | -      | 5/33           | --                      | 75,383           | 1,885                                 |
| (4)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED         | -      | 5/33           | --                      | 77,268           | -      | 5/33           | --                      | 75,383           | 1,885                                 |
| (5)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED         | -      | 5/33           | --                      | 77,268           | -      | 5/33           | --                      | 75,383           | 1,885                                 |
| (6)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED         | -      | 5/33           | --                      | 77,268           | -      | 5/33           | --                      | 75,383           | 1,885                                 |
| (7)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED         | -      | 5/33           | --                      | 77,268           | -      | 5/33           | --                      | 75,383           | 1,885                                 |
| (8)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED         | -      | 5/33           | --                      | 77,268           | -      | 5/33           | --                      | 75,383           | 1,885                                 |
| (9)ADMINISTRATIVE ASSISTANT/RESEARCH ASSISTANT, AS NEEDED         | -      | 5/33           | --                      | 77,268           | -      | 5/33           | --                      | 75,383           | 1,885                                 |
| <b>TOTALS</b>   | -      | ---            | --                      | <b>\$695,408</b> | -      | ---            | --                      | <b>\$678,447</b> | <b>\$16,961</b>                       |

(1)FIRST COUNCIL DISTRICT MEMBER  
 (2)SECOND COUNCIL DISTRICT MEMBER  
 (3)THIRD COUNCIL DISTRICT MEMBER

(4)FOURTH COUNCIL DISTRICT MEMBER  
 (5)FIFTH COUNCIL DISTRICT MEMBER  
 (6)SIXTH COUNCIL DISTRICT MEMBER

(7)SEVENTH COUNCIL DISTRICT MEMBER  
 (8)EIGHTH COUNCIL DISTRICT MEMBER  
 (9)NINTH COUNCIL DISTRICT MEMBER

1994

1993

| TITLE OF POSITION  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>CITY CLERK'S OFFICE</b>   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1002, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| CITY CLERK   | 1         | 34             | 12                      | 59,997           | 1         | 34             | 12                      | 58,534           | 1,463                                 |
| ASSISTANT CITY CLERK   | 1         | 33             | 12                      | 56,222           | 1         | 33             | 12                      | 54,851           | 1,371                                 |
| BUDGET CONTROLLER  | 1         | 31             | 12                      | 50,036           | 1         | 31             | 12                      | 51,421           | (1,385)                               |
| ASSISTANT BUDGET CONTROLLER  | 1         | 29             | 12                      | 47,478           | 1         | 29             | 12                      | 46,320           | 1,158                                 |
| STENOTYPE REPORTER   | 3         | 17D            | 12                      | 82,719           | 3         | 17D            | 12                      | 80,700           | 2,019                                 |
| STENOTYPE REPORTER, AS NEEDED  | -         | 17D            | 12                      | 0                | -         | 17D            | 12                      | 0                | 0                                     |
| SECRETARY TO CITY CLERK  | 1         | 16             | 12                      | 28,103           | 1         | 16             | 12                      | 27,418           | 685                                   |
| LEGISLATIVE/ADMINISTRATIVE ASSISTANT   | 2         | 16             | 12                      | 54,906           | 2         | 16             | 12                      | 53,567           | 1,339                                 |
| CLERK-TYPIST 2   | 1         | 7              | 12                      | 22,346           | 1         | 7              | 12                      | 21,801           | 545                                   |
| CLERK-TYPIST 2   | 1         | 7F             | 12                      | 21,064           | -         | --             | --                      | 0                | 21,064                                |
| CLERK-TYPIST 2   | 1         | 7D             | 12                      | 20,034           | 1         | 7D             | 12                      | 19,539           | 495                                   |
| CLERK-TYPIST 2   | 1         | 7              | 12                      | 21,719           | 1         | 7              | 12                      | 21,189           | 530                                   |
| SUPERVISORY CLERK  | -         | --             | --                      | 0                | 1         | 12             | 12                      | 25,774           | (25,774)                              |
| RESEARCH ASSISTANT   | -         | --             | --                      | 0                | 1         | 16             | 12                      | 27,929           | (27,929)                              |
| FINANCIAL ANALYST, AS NEEDED   | -         | 29             | 12                      | 0                | -         | 29             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2   | 1         | 7              | 12                      | 23,752           | 1         | 7              | 12                      | 23,173           | 579                                   |
| CLERK 2  | 1         | 6              | 12                      | 21,830           | 1         | 6              | 12                      | 21,298           | 532                                   |
| ACCOUNT CLERK  | 1         | 10             | 12                      | 29,393           | 1         | 10             | 12                      | 28,676           | 717                                   |
| CLERK 1  | 1         | 4              | 12                      | 20,035           | 1         | 4              | 12                      | 19,546           | 489                                   |
| CLERK-TYPIST 2, AS NEEDED  | -         | 7              | --                      | --               | -         | 7              | --                      | --               | 0                                     |
| CLERK-TYPIST 2, AS NEEDED  | -         | 7A             | 1,250                   | 17,748           | -         | 7A             | 1,250                   | 17,748           | 0                                     |
| <b>SUB-TOTALS</b>  | <b>18</b> | <b>--</b>      | <b>--</b>               | <b>\$577,382</b> | <b>19</b> | <b>--</b>      | <b>--</b>               | <b>\$599,486</b> | <b>(\$22,104)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>  |           |                |                         | <b>\$50,000</b>  |           |                |                         | <b>\$0</b>       | <b>\$50,000</b>                       |
| <b>TOTALS</b>  | <b>18</b> | <b>--</b>      | <b>--</b>               | <b>\$527,382</b> | <b>19</b> | <b>--</b>      | <b>--</b>               | <b>\$599,486</b> | <b>(\$72,104)</b>                     |

1994

1993

| TITLE OF POSITION   | NUMBER | 1994           |                         |         | 1993   |                |                         |        | INCREASE/<br>(DECREASE)<br>94 OVER 93 |  |
|---|--------|----------------|-------------------------|---------|--------|----------------|-------------------------|--------|---------------------------------------|--|
|   |        | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT |                                       |  |
| <b>MAYOR'S OFFICE</b>   |        |                |                         |         |        |                |                         |        |                                       |  |
| <b>OFFICE OF THE MAYOR</b>  |        |                |                         |         |        |                |                         |        |                                       |  |
| <b>1994 CODE ACCOUNT NO. 1016, SALARIES, REGULAR EMPLOYEES</b>                              |        |                |                         |         |        |                |                         |        |                                       |  |
| (1)MAYOR  | 1      | 74,313         | 12                      | 74,313  | 1      | 72,500         | 12                      | 72,500 | 1,813                                 |  |
| DEPUTY TO THE MAYOR/POLICY  | 1      | 39G            | 12                      | 73,404  | -      | ---            | ---                     | 0      | 73,404                                |  |
| DEPUTY TO THE MAYOR/OPERATIONS(2)   | 1      | 39G            | 12                      | 48,936  | -      | ---            | ---                     | 0      | 48,936                                |  |
| ASSISTANT TO THE MAYOR/DIRECTOR OF<br>INTERGOVERNMENTAL RELATIONS                           | 1      | 37             | 12                      | 65,690  | -      | ---            | ---                     | 0      | 65,690                                |  |
| ASSISTANT TO THE MAYOR/ECONOMIC<br>DEVELOPMENT  | 1      | 37             | 12                      | 65,690  | -      | ---            | ---                     | 0      | 65,690                                |  |
| ASSISTANT TO THE MAYOR/ECONOMIC<br>DEVELOPMENT, AS NEEDED                                   | -      | 37             | 12                      | 0       | -      | ---            | ---                     | 0      | 0                                     |  |
| ASSISTANT TO THE MAYOR/NEIGHBORHOOD<br>POLICY   | 1      | 37             | 12                      | 65,690  | -      | ---            | ---                     | 0      | 65,690                                |  |
| ASSISTANT TO THE MAYOR/DIRECTOR OF<br>COMMUNICATIONS, CULTURE & TOURISM                     | 1      | 37             | 12                      | 65,690  | -      | ---            | ---                     | 0      | 65,690                                |  |
| SENIOR EXECUTIVE ASSISTANT<br>MANAGER OF ECONOMIC DEVELOPMENT<br>POLICY/OFFICE OF THE MAYOR | 1      | 31G            | 12                      | 55,521  | -      | ---            | ---                     | 0      | 55,521                                |  |
| SENIOR EXECUTIVE ASSISTANT/MAYOR  | 1      | 31             | 12                      | 46,310  | -      | ---            | ---                     | 0      | 46,310                                |  |
| SENIOR EXECUTIVE ASSISTANT  | 1      | 31             | 12                      | 44,430  | -      | ---            | ---                     | 0      | 44,430                                |  |
| SENIOR EXECUTIVE ASSISTANT, AS NEEDED   | -      | 31             | 12                      | 0       | -      | ---            | ---                     | 0      | 0                                     |  |
| ECONOMIC DEVELOPMENT COORDINATOR<br>ECONOMIC DEVELOPMENT COORDINATOR,<br>AS NEEDED          | 4      | 25E            | 12                      | 160,716 | -      | ---            | ---                     | 0      | 160,716                               |  |
| YOUTH POLICY COORDINATOR  | 1      | 25E            | 12                      | 40,179  | -      | ---            | ---                     | 0      | 40,179                                |  |
| YOUTH POLICY COORDINATOR, AS NEEDED   | -      | 25E            | 12                      | 0       | -      | ---            | ---                     | 0      | 0                                     |  |

(1) UNDER THE HOME RULE CHARTER, ELECTED OFFICIALS' SALARY INCREASE IS EQUAL TO THE AVERAGE INCREASE OF EMPLOYEES COVERED UNDER COLLECTIVE BARGAINING AGREEMENTS. THE SALARY SHOWN ABOVE ASSUMES A 2.5% INCREASE.  
 (2) AN ADDITIONAL \$24,468 IS BEING PAID FROM CODE ACCOUNT 1017, MISCELLANEOUS SERVICES FOR A TOTAL SALARY OF \$73,404

1994

1993

| TITLE OF POSITION                                 | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|--------|----------------|-------------------------|--------|--------|----------------|-------------------------|--------|---------------------------------------|
| <b>MAYOR'S OFFICE</b>                             |        |                |                         |        |        |                |                         |        |                                       |
| <b>OFFICE OF THE MAYOR</b>                        |        |                |                         |        |        |                |                         |        |                                       |
| <b>(1994 CODE ACCOUNT NO. 1016, CONTINUED)</b>    |        |                |                         |        |        |                |                         |        |                                       |
| EXECUTIVE ASSISTANT                               | 2      | 19E            | 12                      | 62,686 | -      | ---            | ---                     | 0      | 62,686                                |
| SENIOR SECRETARY/MAYOR                            | 1      | 19E            | 12                      | 31,343 | -      | ---            | ---                     | 0      | 31,343                                |
| SENIOR SECRETARY/OPERATIONS                       | 1      | 18E            | 12                      | 30,018 | -      | ---            | ---                     | 0      | 30,018                                |
| SECRETARY   | 1      | 18             | 12                      | 29,286 | -      | ---            | ---                     | 0      | 29,286                                |
| SECRETARY   | 3      | 14             | 12                      | 77,214 | -      | ---            | ---                     | 0      | 77,214                                |
| SECRETARY, AS NEEDED                              | -      | 14E            | 12                      | 0      | -      | ---            | ---                     | 0      | 0                                     |
| EXECUTIVE ASSISTANT                               | 2      | 14             | 12                      | 50,220 | -      | ---            | ---                     | 0      | 50,220                                |
| EXECUTIVE ASSISTANT, AS NEEDED                    | -      | 14             | 12                      | 0      | -      | ---            | ---                     | 0      | 0                                     |
| RECEPTIONIST                                      | 1      | 7D             | 12                      | 20,027 | -      | ---            | ---                     | 0      | 20,027                                |
| EXECUTIVE ASSISTANT, PART-TIME                    | -      | 5/23           | ---                     | 10,000 | -      | ---            | ---                     | 0      | 10,000                                |
| ASSISTANT TO THE MAYOR/YOUTH<br>POLICY, AS NEEDED | -      | 53,800         | 12                      | 0      | -      | ---            | ---                     | 0      | 0                                     |
| MANAGER OF PROMOTIONS & TOURISM,<br>AS NEEDED     | -      | 29             | 12                      | 0      | -      | ---            | ---                     | 0      | 0                                     |
| MANAGER OF CULTURAL AFFAIRS, AS NEEDED            | -      | 29             | 12                      | 0      | -      | ---            | ---                     | 0      | 0                                     |
| MANAGER OF MEDIA RELATIONS, AS NEEDED             | -      | 29             | 12                      | 0      | -      | ---            | ---                     | 0      | 0                                     |
| MANAGER OF STATE RELATIONS, AS NEEDED             | -      | 29             | 12                      | 0      | -      | ---            | ---                     | 0      | 0                                     |
| MANAGER OF FEDERAL RELATIONS, AS NEEDED           | -      | 29             | 12                      | 0      | -      | ---            | ---                     | 0      | 0                                     |

1994

1993

| TITLE OF POSITION                                  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------|----------------|-------------------------|--------|--------|----------------|-------------------------|--------|---------------------------------------|
| <b>MAYOR'S OFFICE</b>                              |        |                |                         |        |        |                |                         |        |                                       |
| <b>OFFICE OF THE MAYOR</b>                         |        |                |                         |        |        |                |                         |        |                                       |
| <b>(1994 CODE ACCOUNT NO. 1016, CONTINUED)</b>     |        |                |                         |        |        |                |                         |        |                                       |
| EXECUTIVE SECRETARY                                | -      | -              | -                       | 0      | 1      | 39G            | 12                      | 71,614 | (71,614)                              |
| CHIEF ADMINISTRATIVE OFFICER                       | -      | -              | -                       | 0      | 1      | 38G            | 12                      | 71,345 | (71,345)                              |
| GOVERNMENT AFFAIRS OFFICER                         | -      | -              | -                       | 0      | 1      | 32E            | 12                      | 52,109 | (52,109)                              |
| SENIOR ASSISTANT EXECUTIVE SECRETARY               | -      | -              | -                       | 0      | 1      | 28E            | 12                      | 44,430 | (44,430)                              |
| SENIOR ASSISTANT EXECUTIVE SECRETARY,<br>AS NEEDED | -      | -              | -                       | 0      | -      | 28E            | 12                      | 0      | 0                                     |
| ASSISTANT EXECUTIVE SECRETARY,<br>AS NEEDED        | -      | -              | -                       | 0      | -      | 29D            | 12                      | 0      | 0                                     |
| ASSISTANT EXECUTIVE SECRETARY                      | -      | -              | -                       | 0      | 1      | 26E            | 12                      | 40,863 | (40,863)                              |
| ASSISTANT EXECUTIVE SECRETARY,<br>AS NEEDED        | -      | -              | -                       | 0      | -      | 25E            | 12                      | 0      | 0                                     |
| HUMAN SERVICES COORDINATOR                         | -      | -              | -                       | 0      | 1      | 24E            | 12                      | 37,679 | (37,679)                              |
| HUMAN SERVICES COORDINATOR, AS NEEDED              | -      | -              | -                       | 0      | -      | 24E            | 12                      | 0      | 0                                     |
| MARKETING AND PROMOTIONS MANAGER                   | -      | -              | -                       | 0      | 1      | 28F            | 12                      | 46,310 | (46,310)                              |
| MINORITY/WOMEN'S BUSINESS<br>ADMINISTRATOR         | 1      | 21E            | 12                      | 34,074 | 1      | 21E            | 12                      | 33,243 | 831                                   |
| (1)MBE/WBE/PW RESEARCH ASSISTANT                   | 3      | 20,800         | 12                      | 62,400 | -      | --             | --                      | 0      | 62,400                                |
| MBE/WBE RESEARCH ASSISTANT, PART TIME              | -      | --             | --                      | 0      | -      | 6.00-10.00     | 3,000                   | 30,000 | (30,000)                              |
| ADMINISTRATIVE AIDE                                | -      | -              | -                       | 0      | 2      | 16G            | 12                      | 58,572 | (58,572)                              |
| SECRETARY  | -      | -              | -                       | 0      | 1      | 14E            | 12                      | 25,110 | (25,110)                              |
| SECRETARY, AS NEEDED                               | -      | -              | -                       | 0      | -      | 14E            | 12                      | 0      | 0                                     |

(1)PW IS PREVAILING WAGE

1994

1993

| TITLE OF POSITION  | NUMBER    | 1994           |                         |                    | 1993      |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
|  |           | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>MAYOR'S OFFICE</b>                                      |           |                |                         |                    |           |                |                         |                  |                                       |
| <b>OFFICE OF THE MAYOR</b>                                 |           |                |                         |                    |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1016, CONTINUED)</b>             |           |                |                         |                    |           |                |                         |                  |                                       |
| CLERK-TYPIST 2, AS NEEDED                                  | -         | 7D             | 12                      | 0                  | -         | 7D             | 12                      | 0                | 0                                     |
| CLERK STENOGRAPHER 3                                       | -         | --             | --                      | 0                  | 1         | 11E            | 12                      | 22,464           | (22,464)                              |
| CLERK STENOGRAPHER 3, AS NEEDED                            | -         | --             | --                      | 0                  | -         | 11D            | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2   | -         | --             | --                      | 0                  | 1         | 7D             | 12                      | 19,539           | (19,539)                              |
| CLERK-TYPIST 1   | 1         | 6D             | 12                      | 19,583             | 1         | 6D             | 12                      | 19,105           | 478                                   |
| ADMINISTRATIVE ASSISTANT/<br>RESEARCH ASSISTANT, AS NEEDED | -         | --             | --                      | 0                  | -         | 5/23           | --                      | 57,000           | (57,000)                              |
| MAYOR'S SERVICE CENTER SUPERVISOR                          | 1         | 20E            | 12                      | 32,676             | 1         | 20E            | 12                      | 31,879           | 797                                   |
| ASSISTANT MAYOR'S SERVICE<br>CENTER SUPERVISOR             | 1         | 12E            | 12                      | 23,868             | 1         | 12E            | 12                      | 23,286           | 582                                   |
| ASSISTANT MAYOR'S SERVICE<br>CENTER SUPERVISOR, AS NEEDED  | -         | 12E            | 12                      | 0                  | -         | 12E            | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2   | 2         | 7D             | 12                      | 40,068             | 1         | 7D             | 12                      | 19,357           | 20,711                                |
| CLERK 2  | 1         | 6E             | 12                      | 20,034             | 1         | 6E             | 12                      | 19,357           | 677                                   |
| CLERK 2  | 1         | 6D             | 12                      | 19,605             | 1         | 6D             | 12                      | 18,942           | 663                                   |
| CLERK 2, AS NEEDED   | -         | 6D             | 12                      | 0                  | -         | 6D             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 1   | 2         | 6D             | 12                      | 39,210             | 2         | 6D             | 12                      | 37,884           | 1,326                                 |
| CLERK 1, AS NEEDED   | -         | 4D             | 12                      | 0                  | -         | 4D             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 1, AS NEEDED                                  | -         | 6D             | 12                      | 0                  | -         | 6D             | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>40</b> | <b>--</b>      | <b>--</b>               | <b>\$1,460,283</b> | <b>22</b> | <b>--</b>      | <b>--</b>               | <b>\$852,588</b> | <b>\$607,695</b>                      |

1994

1993

| TITLE OF POSITION                              | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>MAYOR'S OFFICE</b>                          |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>OFFICE OF MANAGEMENT AND BUDGET</b>         |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. 1016, CONTINUED)</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| MANAGEMENT AND BUDGET OFFICER                  | 1         | 35G            | 12                      | 67,332             | 1         | 34E            | 12                      | 56,327             | 11,005                                |
| ASSISTANT BUDGET OFFICER                       | 1         | 34E            | 12                      | 57,735             | -         | --             | --                      | 0                  | 57,735                                |
| ASSISTANT BUDGET OFFICER, AS NEEDED            | -         | 34A            | 12                      | 0                  | -         | 29E            | 12                      | 0                  | 0                                     |
| CAPITAL BUDGET SECTION SUPERVISOR              | 1         | 26G            | 12                      | 45,541             | 1         | 26G            | 12                      | 44,430             | 1,111                                 |
| SENIOR BUDGET ANALYST                          | 4         | 24E            | 12                      | 154,484            | 4         | 24E            | 12                      | 150,716            | 3,768                                 |
| SENIOR BUDGET ANALYST, AS NEEDED               | -         | 24D            | 12                      | 0                  | -         | 24D            | 12                      | 0                  | 0                                     |
| SENIOR BUDGET ANALYST, AS NEEDED               | -         | 24C            | 12                      | 0                  | -         | 24C            | 12                      | 0                  | 0                                     |
| SENIOR BUDGET ANALYST, AS NEEDED               | -         | 24E            | 12                      | 0                  | -         | 24E            | 12                      | 0                  | 0                                     |
| BUDGET ANALYST                                 | 1         | 20E            | 12                      | 32,676             | 1         | 18E            | 12                      | 29,286             | 3,390                                 |
| BUDGET ANALYST, AS NEEDED                      | -         | 20E            | 12                      | 0                  | -         | 18E            | 12                      | 0                  | 0                                     |
| BUDGET/ACCOUNTS TECHNICIAN                     | 2         | 16F            | 12                      | 57,342             | 2         | 16F            | 12                      | 55,944             | 1,398                                 |
| BUDGET TECHNICIAN, AS NEEDED                   | -         | 16D            | 12                      | 0                  | -         | 16D            | 12                      | 0                  | 0                                     |
| CLERK-TYPIST 2, AS NEEDED                      | -         | 7D             | 12                      | 0                  | -         | 7D             | 12                      | 0                  | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$415,110</b>   | <b>9</b>  | <b>--</b>      | <b>--</b>               | <b>\$336,703</b>   | <b>\$78,407</b>                       |
| <b>TOTALS</b>                                  | <b>50</b> | <b>--</b>      | <b>--</b>               | <b>\$1,875,393</b> | <b>31</b> | <b>--</b>      | <b>--</b>               | <b>\$1,189,291</b> | <b>\$686,102</b>                      |
| <b>LESS VACANCY ALLOWANCE</b>                  |           |                |                         | <b>\$56,130</b>    |           |                |                         | <b>\$15,000</b>    | <b>\$41,130</b>                       |
| <b>TOTALS</b>                                  | <b>50</b> | <b>--</b>      | <b>--</b>               | <b>\$1,819,263</b> | <b>31</b> | <b>--</b>      | <b>--</b>               | <b>\$1,174,291</b> | <b>\$644,972</b>                      |

1994

1993

| TITLE OF POSITION  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------|----------------|-------------------------|---------|--------|----------------|-------------------------|---------|---------------------------------------|
| <b>MAYOR'S OFFICE</b>  |        |                |                         |         |        |                |                         |         |                                       |
| <b>CITY INFORMATION SYSTEMS(1)</b>   |        |                |                         |         |        |                |                         |         |                                       |
| <b>1994 CODE ACCOUNT NO. 1042, SALARIES, REGULAR AND TEMPORARY EMPLOYEES</b> |        |                |                         |         |        |                |                         |         |                                       |
| INFORMATION SYSTEMS MANAGER  | 1      | 35G            | 12                      | 67,332  | 1      | 33G            | 12                      | 59,685  | 7,647                                 |
| ASSISTANT INFORMATION SYSTEMS<br>MANAGER                                     | 1      | 29F            | 12                      | 49,438  | 1      | 29F            | 12                      | 48,232  | 1,206                                 |
| PROJECT LEADER   | 3      | 28E            | 12                      | 136,623 | 3      | 28E            | 12                      | 133,290 | 3,333                                 |
| PROJECT LEADER, AS NEEDED  | -      | 28E            | 12                      | 0       | -      | 28E            | 12                      | 0       | 0                                     |
| DATA BASE ADMINISTRATOR  | 2      | 28E            | 12                      | 91,082  | 2      | 28E            | 12                      | 88,860  | 2,222                                 |
| LAN NETWORK ADMINISTRATOR, AS NEEDED   | -      | 26E            | 12                      | 0       | -      | --             | --                      | 0       | 0                                     |
| SENIOR SYSTEMS ANALYST 4   | 1      | 27E            | 12                      | 43,546  | 1      | 27E            | 12                      | 42,484  | 1,062                                 |
| SENIOR SYSTEMS ANALYST 4, AS NEEDED  | -      | 27E            | 12                      | 0       | -      | 27E            | 12                      | 0       | 0                                     |
| SENIOR SYSTEMS ANALYST 3   | 2      | 25E            | 12                      | 80,358  | 2      | 25E            | 12                      | 78,398  | 1,960                                 |
| SENIOR SYSTEMS ANALYST 3, AS NEEDED  | -      | 25E            | 12                      | 0       | -      | 25E            | 12                      | 0       | 0                                     |
| SENIOR SYSTEMS ANALYST 2   | 2      | 23E            | 12                      | 74,160  | 2      | 23E            | 12                      | 72,352  | 1,808                                 |
| SENIOR SYSTEMS ANALYST 2, AS NEEDED  | -      | 23E            | 12                      | 0       | -      | 23E            | 12                      | 0       | 0                                     |
| SENIOR SYSTEMS ANALYST 1   | 5      | 22E            | 12                      | 177,735 | 5      | 22E            | 12                      | 173,400 | 4,335                                 |
| SENIOR SYSTEMS ANALYST 1, AS NEEDED  | -      | 22E            | 12                      | 0       | -      | 22E            | 12                      | 0       | 0                                     |
| SYSTEMS ANALYST/PROGRAMMER 3   | 8      | 22D            | 12                      | 260,728 | 7      | 22D            | 12                      | 220,423 | 40,305                                |
| SYSTEMS ANALYST/PROGRAMMER 3, AS NEEDED                                      | -      | 22D            | 12                      | 0       | -      | 22D            | 12                      | 0       | 0                                     |
| SYSTEMS ANALYST/PROGRAMMER 2   | 3      | 20D            | 12                      | 91,122  | 2      | 20D            | 12                      | 58,694  | 32,428                                |
| SYSTEMS ANALYST/PROGRAMMER 2, AS NEEDED                                      | -      | 20D            | 12                      | 0       | -      | 20D            | 12                      | 0       | 0                                     |
| SYSTEMS ANALYST/PROGRAMMER 1   | 2      | 18D            | 12                      | 56,402  | 4      | 18D            | 12                      | 108,992 | (52,590)                              |
| SYSTEMS ANALYST/PROGRAMMER 1, AS NEEDED                                      | -      | 18D            | 12                      | 0       | -      | 18D            | 12                      | 0       | 0                                     |

(1)FORMER TITLE; INFORMATION SYSTEMS OFFICE

1994

1993

| TITLE OF POSITION                              | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>MAYOR'S OFFICE</b>                          |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>CITY INFORMATION SYSTEMS(1)</b>             |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. 1042, CONTINUED)</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| MANAGER OF OPERATIONS                          | 1         | 26E            | 12                      | 41,885             | 1         | 26E            | 12                      | 40,863             | 1,022                                 |
| COMMUNICATIONS ANALYST SUPERVISOR              | 1         | 26E            | 12                      | 41,885             | 1         | 26E            | 12                      | 40,863             | 1,022                                 |
| COMMUNICATIONS ANALYST                         | 3         | 22E            | 12                      | 106,641            | 3         | 22E            | 12                      | 104,040            | 2,601                                 |
| COMMUNICATIONS ANALYST, AS NEEDED              | -         | 22E            | 12                      | 0                  | -         | 22E            | 12                      | 0                  | 0                                     |
| LEAD COMPUTER OPERATOR                         | 3         | 15D            | 12                      | 76,161             | 3         | 15D            | 12                      | 73,584             | 2,577                                 |
| COMPUTER OPERATOR 2                            | 1         | 13D            | 12                      | 23,592             | 1         | 13D            | 12                      | 22,794             | 798                                   |
| COMPUTER OPERATOR 2, AS NEEDED                 | -         | 13D            | 12                      | 0                  | -         | 13D            | 12                      | 0                  | 0                                     |
| COMPUTER OPERATOR 1                            | 1         | 12D            | 12                      | 22,829             | 1         | 12D            | 12                      | 22,057             | 772                                   |
| COMPUTER OPERATOR 1, AS NEEDED                 | -         | 12D            | 12                      | 0                  | -         | 12D            | 12                      | 0                  | 0                                     |
| CONTROL SUPERVISOR                             | 1         | 20E            | 12                      | 32,676             | 1         | 20E            | 12                      | 31,879             | 797                                   |
| CONTROL SECTION SUPERVISOR                     | 1         | 17E            | 12                      | 28,671             | 1         | 17E            | 12                      | 27,972             | 699                                   |
| SUPPORT CLERK, PART-TIME                       | -         | 8A             | 1,500                   | 13,849             | -         | 8A             | 1,500                   | 13,330             | 519                                   |
| ACCOUNT CLERK                                  | 1         | 10D            | 12                      | 21,584             | 1         | 10D            | 12                      | 20,855             | 729                                   |
| KEY ENTRY OPERATOR                             | 2         | 8D             | 12                      | 41,030             | 2         | 8D             | 12                      | 39,642             | 1,388                                 |
| KEY ENTRY OPERATOR, AS NEEDED                  | -         | 8D             | 12                      | 0                  | -         | 8D             | 12                      | 0                  | 0                                     |
| CLERK 2  | 1         | 6D             | 12                      | 19,605             | 1         | 6D             | 12                      | 18,942             | 663                                   |
| CLERK 2, AS NEEDED                             | -         | 6D             | 12                      | 0                  | -         | 6D             | 12                      | 0                  | 0                                     |
| CIS INTERN, AS NEEDED                          | -         | 5.00-8.00      | 5,560                   | 29,200             | -         | 5.00-8.00      | 5,560                   | 29,200             | 0                                     |
| CLERK 1  | 1         | 4              | 12                      | 21,708             | -         | --             | --                      | 0                  | 21,708                                |
| CLERK 1, AS NEEDED                             | -         | 4D             | 12                      | 0                  | -         | 4D             | 12                      | 0                  | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>47</b> | <b>--</b>      | <b>--</b>               | <b>\$1,649,842</b> | <b>46</b> | <b>--</b>      | <b>--</b>               | <b>\$1,570,831</b> | <b>\$79,011</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                  | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$90,000</b>    | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$80,570</b>    | <b>\$9,430</b>                        |
| <b>TOTALS</b>                                  | <b>47</b> | <b>--</b>      | <b>--</b>               | <b>\$1,559,842</b> | <b>46</b> | <b>--</b>      | <b>--</b>               | <b>\$1,490,261</b> | <b>\$69,581</b>                       |

(1) FORMER TITLE; INFORMATION SYSTEMS OFFICE

1994

1993

| TITLE OF POSITION  | 1994     |                |                         |                  | 1993     |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>PITTSBURGH MAGISTRATES COURT</b>  |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>GENERAL OFFICE</b>  |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1022, SALARIES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| CHIEF MAGISTRATE   | 1        | 56,413         | 12                      | 56,413           | 1        | 55,037         | 12                      | 55,037           | 1,376                                 |
| CITY MAGISTRATE  | 6        | 36,707         | 12                      | 220,242          | 6        | 35,812         | 12                      | 214,872          | 5,370                                 |
| CITY MAGISTRATE, AS NEEDED   | -        | 43,545         | 12                      | 0                | -        | 42,483         | 12                      | 0                | 0                                     |
| CITY MAGISTRATE, AS NEEDED   | -        | 36,707         | 12                      | 0                | -        | 35,812         | 12                      | 0                | 0                                     |
| COURT ADMINISTRATOR  | -        | --             | --                      | 0                | 1        | 24G            | 12                      | 40,863           | (40,863)                              |
| ACCOUNTS RECEIVABLE COORDINATOR  | 1        | 21E            | 12                      | 34,074           | 1        | 21E            | 12                      | 33,243           | 831                                   |
| CHIEF CLERK 1, AS NEEDED   | -        | 18E            | 12                      | 0                | -        | 18E            | 12                      | 0                | 0                                     |
| SECRETARY, PART-TIME   | -        | 14E            | 12                      | 18,062           | -        | 14E            | 12                      | 17,621           | 441                                   |
| CLERK 1, AS NEEDED   | -        | 4D             | 12                      | 0                | -        | 4D             | 12                      | 0                | 0                                     |
| CLERK 2, AS NEEDED   | -        | 6D             | 12                      | 0                | -        | 6D             | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>8</b> | <b>--</b>      | <b>--</b>               | <b>\$328,791</b> | <b>9</b> | <b>--</b>      | <b>--</b>               | <b>\$361,636</b> | <b>(\$32,845)</b>                     |

1994

1993

| TITLE OF POSITION                          | NUMBER   | 1994           |                         |                  | 1993           |                         |           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |                 |
|--|----------|----------------|-------------------------|------------------|----------------|-------------------------|-----------|---------------------------------------|-----------------|
|  |          | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT    |                                       |                 |
| <b>PITTSBURGH MAGISTRATES COURT</b>        |          |                |                         |                  |                |                         |           |                                       |                 |
| <b>CITY COURT SECTION</b>                  |          |                |                         |                  |                |                         |           |                                       |                 |
| <b>(1994 CODE ACCOUNT 1022, CONTINUED)</b> |          |                |                         |                  |                |                         |           |                                       |                 |
| SUPERVISORY CLERK                          | 1        | 12F            | 12                      | 24,768           | 1              | 12F                     | 12        | 24,164                                | 604             |
| CLERK-TYPIST 2                             | 4        | 7D             | 12                      | 80,136           | 4              | 7D                      | 12        | 77,428                                | 2,708           |
| CLERK-TYPIST 2, AS NEEDED                  | -        | 7D             | 12                      | 0                | -              | 7D                      | 12        | 0                                     | 0               |
| CLERK-TYPIST 2, PART-TIME                  | -        | 7A             | 7,500                   | 67,907           | -              | 7A                      | 7,500     | 65,611                                | 2,297           |
| CLERK-TYPIST 1                             | 2        | 6D             | 12                      | 39,210           | 2              | 6D                      | 12        | 37,884                                | 1,326           |
| CLERK-TYPIST 1, PART-TIME                  | -        | 6A             | 3,000                   | 26,654           | -              | 6A                      | 1,500     | 12,876                                | 13,778          |
| CLERK-TYPIST 1, AS NEEDED                  | -        | 6A             | 12                      | 0                | -              | 6A                      | 12        | 0                                     | 0               |
| CLERK 2                                    | 2        | 6D             | 12                      | 39,210           | 2              | 6D                      | 12        | 37,884                                | 1,326           |
| CLERK 2, AS NEEDED                         | -        | 6D             | 12                      | 0                | -              | 6D                      | 12        | 0                                     | 0               |
| CLERK 2, PART-TIME                         | -        | 6A             | 3,000                   | 26,654           | -              | 6A                      | 3,000     | 25,752                                | 901             |
| <b>SUB-TOTALS</b>                          | <b>9</b> | <b>--</b>      | <b>--</b>               | <b>\$304,539</b> | <b>9</b>       | <b>--</b>               | <b>--</b> | <b>\$281,599</b>                      | <b>\$22,940</b> |

1994

1993

| TITLE OF POSITION                              | 1994      |                |                         |                  | 1993      |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>PITTSBURGH MAGISTRATES COURT</b>            |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>TRAFFIC COURT SECTION</b>                   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1022, CONTINUED)</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| SUPERVISORY CLERK                              | 1         | 12F            | 12                      | 24,768           | 1         | 12F            | 12                      | 24,164           | 604                                   |
| SUPERVISORY CLERK, AS NEEDED                   | -         | 12E            | 12                      | 0                | -         | 12E            | 12                      | 0                | 0                                     |
| COURT CASHIER                                  | 1         | 13F            | 12                      | 25,738           | 1         | 13F            | 12                      | 25,110           | 628                                   |
| CASHIER 2                                      | 1         | 12D            | 12                      | 22,829           | 1         | 12D            | 12                      | 22,057           | 772                                   |
| CASHIER 2, AS NEEDED                           | -         | 12D            | 12                      | 0                | -         | 12D            | 12                      | 0                | 0                                     |
| CASHIER 1                                      | 1         | 10D            | 12                      | 21,584           | 1         | 10D            | 12                      | 20,855           | 729                                   |
| CLERK-STENOGRAPHER 2                           | 2         | 9D             | 12                      | 42,070           | 2         | 9D             | 12                      | 40,648           | 1,422                                 |
| CLERK 1  | 1         | 4D             | 12                      | 18,833           | 1         | 4D             | 12                      | 18,196           | 637                                   |
| CLERK 2  | 1         | 6D             | 12                      | 19,605           | 1         | 6D             | 12                      | 18,942           | 663                                   |
| CLERK 2, AS NEEDED                             | -         | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                | 0                                     |
| CLERK 2, PART-TIME                             | -         | 6A             | 1,500                   | 13,327           | -         | 6A             | 1,500                   | 12,876           | 451                                   |
| CLERK-TYPIST 2                                 | 3         | 7D             | 12                      | 60,102           | 4         | 7D             | 12                      | 77,428           | (17,326)                              |
| CLERK-TYPIST 2, AS NEEDED                      | -         | 7D             | 12                      | 0                | -         | 7D             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 1                                 | 2         | 6D             | 12                      | 39,210           | 1         | 6D             | 12                      | 18,942           | 20,268                                |
| CLERK-TYPIST 1, AS NEEDED                      | -         | 6A             | 12                      | 0                | -         | 6A             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 1, PART TIME                      | -         | 6A             | 6,000                   | 53,308           | -         | 6A             | 6,000                   | 51,505           | 1,803                                 |
| ACCOUNT CLERK                                  | 1         | 10D            | 12                      | 21,584           | 2         | 10D            | 12                      | 41,710           | (20,126)                              |
| ACCOUNT CLERK, AS NEEDED                       | -         | 10D            | 12                      | 0                | -         | 10D            | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>14</b> | <b>--</b>      | <b>--</b>               | <b>\$362,958</b> | <b>15</b> | <b>--</b>      | <b>--</b>               | <b>\$372,433</b> | <b>(\$9,475)</b>                      |

1994

1993

| TITLE OF POSITION                              | 1994      |                |                         |                    | 1993      |                |                         |                    | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
|  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             |                                       |
| <b>PITTSBURGH MAGISTRATES COURT</b>            |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>HOUSING COURT SECTION</b>                   |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. 1022, CONTINUED)</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| SUPERVISORY CLERK                              | 1         | 12E            | 12                      | 23,868             | 1         | 12E            | 12                      | 23,286             | 582                                   |
| CLERK-TYPIST 2                                 | 2         | 7D             | 12                      | 40,068             | 2         | 7D             | 12                      | 38,714             | 1,354                                 |
| CLERK-TYPIST 2, AS NEEDED                      | -         | 7D             | 12                      | 0                  | -         | 7D             | 12                      | 0                  | 0                                     |
| CLERK-TYPIST 1, PART TIME                      | -         | 6A             | 3,000                   | 26,654             | -         | 6A             | 3,000                   | 25,752             | 901                                   |
| CLERK-TYPIST 1, AS NEEDED                      | -         | 6D             | 12                      | 0                  | -         | 6D             | 12                      | 0                  | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>3</b>  | <b>--</b>      | <b>--</b>               | <b>\$90,590</b>    | <b>3</b>  | <b>--</b>      | <b>--</b>               | <b>\$87,752</b>    | <b>\$2,837</b>                        |
| <b>HOUSING CLINIC</b>                          |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. 1022, CONTINUED)</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| PROBATION OFFICER                              | 1         | 13D            | 12                      | 23,592             | 1         | 13D            | 12                      | 22,794             | 798                                   |
| CLERK-TYPIST 1                                 | 1         | 6D             | 12                      | 19,605             | 1         | 6D             | 12                      | 18,942             | 663                                   |
| <b>SUB-TOTALS</b>                              | <b>2</b>  | <b>--</b>      | <b>--</b>               | <b>\$43,197</b>    | <b>2</b>  | <b>--</b>      | <b>--</b>               | <b>\$41,736</b>    | <b>\$1,461</b>                        |
| <b>TOTALS</b>                                  | <b>36</b> | <b>--</b>      | <b>--</b>               | <b>\$1,130,075</b> | <b>38</b> | <b>--</b>      | <b>--</b>               | <b>\$1,145,157</b> | <b>(\$15,082)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>                  |           |                |                         | <b>\$50,000</b>    |           |                |                         | <b>\$18,700</b>    | <b>\$31,300</b>                       |
| <b>TOTALS</b>                                  | <b>36</b> | <b>--</b>      | <b>--</b>               | <b>\$1,080,075</b> | <b>38</b> | <b>--</b>      | <b>--</b>               | <b>\$1,126,457</b> | <b>(\$46,382)</b>                     |

1994

1993

| TITLE OF POSITION  | 1994     |                |                         |                  | 1993      |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>COMMISSION ON HUMAN RELATIONS</b>   |          |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1034, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                  |           |                |                         |                  |                                       |
| DIRECTOR   | 1        | 56,413         | 12                      | 56,413           | 1         | 55,037         | 12                      | 55,037           | 1,376                                 |
| COMPLIANCE SUPERVISOR, AS NEEDED   | -        | 24E            | 12                      | 0                | -         | 24E            | 12                      | 0                | 0                                     |
| (1)COMMISSION REPRESENTATIVE 3   | 1        | 20E            | 12                      | 32,676           | 2         | 20E            | 12                      | 63,758           | (31,082)                              |
| COMMISSION REPRESENTATIVE 3,<br>AS NEEDED  | -        | 20E            | 12                      | 0                | -         | 20E            | 12                      | 0                | 0                                     |
| COMMISSION REPRESENTATIVE 2  | 3        | 19D            | 12                      | 87,885           | 3         | 19D            | 12                      | 84,912           | 2,973                                 |
| COMMISSION REPRESENTATIVE 2,<br>AS NEEDED  | -        | 19D            | 12                      | 0                | -         | 19D            | 12                      | 0                | 0                                     |
| COMMISSION REPRESENTATIVE 1,<br>PART-TIME  | -        | 16A            | 840                     | 9,176            | -         | 16A            | 840                     | 8,866            | 310                                   |
| COMMISSION REPRESENTATIVE 1,<br>AS NEEDED  | -        | 16D            | 12                      | 0                | -         | 16D            | 12                      | 0                | 0                                     |
| SECRETARY  | 1        | 14E            | 12                      | 25,738           | 1         | 14E            | 12                      | 25,110           | 628                                   |
| CLERK STENOGRAPHER 2   | 1        | 9D             | 12                      | 21,035           | 1         | 9D             | 12                      | 20,324           | 711                                   |
| CLERK STENOGRAPHER 2, AS NEEDED  | -        | 9D             | 12                      | 0                | -         | 9D             | 12                      | 0                | 0                                     |
| CLERK STENOGRAPHER 1, AS NEEDED  | -        | 8D             | 12                      | 0                | -         | 8D             | 12                      | 0                | 0                                     |
| SUPERVISORY CLERK  | 1        | 12G            | 12                      | 25,738           | 1         | 12G            | 12                      | 25,110           | 628                                   |
| CLERK STENOGRAPHER 1   | 1        | 8D             | 12                      | 20,515           | 1         | 8D             | 12                      | 19,821           | 694                                   |
| CLERK 1, AS NEEDED   | -        | 4D             | 12                      | 0                | -         | 4D             | 12                      | 0                | 0                                     |
| CLERK 2, AS NEEDED   | -        | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 1, AS NEEDED  | -        | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2, AS NEEDED  | -        | 7D             | 12                      | 0                | -         | 7D             | 12                      | 0                | 0                                     |
| FAIR PRACTICES SUPERVISOR,<br>AS NEEDED  | -        | 22E            | 12                      | 0                | -         | 22E            | 12                      | 0                | 0                                     |
| <b>TOTALS</b>  | <b>9</b> | <b>--</b>      | <b>--</b>               | <b>\$279,176</b> | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$302,938</b> | <b>(\$23,762)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>  |          |                |                         | <b>\$8,000</b>   |           |                |                         | <b>\$6,000</b>   | <b>\$2,000</b>                        |
| <b>TOTALS</b>  | <b>9</b> | <b>--</b>      | <b>--</b>               | <b>\$271,176</b> | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$296,938</b> | <b>(\$25,762)</b>                     |

(1) TRANSFERRED TO PCHR - ONE POSITION

1994

1993

| TITLE OF POSITION  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|-----------------|----------|----------------|-------------------------|-----------------|---------------------------------------|
| <b>COMMISSION ON HUMAN RELATIONS</b>                             |          |                |                         |                 |          |                |                         |                 |                                       |
| <b>EEOC REFERRAL PROGRAM</b>                                     |          |                |                         |                 |          |                |                         |                 |                                       |
| <b>1994 CODE ACCOUNT NO. EEOC, SALARIES, TEMPORARY EMPLOYEES</b> |          |                |                         |                 |          |                |                         |                 |                                       |
| COMPLIANCE SUPERVISOR  | 1        | 24E            | 12                      | 38,621          | 1        | 24E            | 12                      | 37,679          | 942                                   |
| COMMISSION REPRESENTATIVE 3,<br>AS NEEDED                        | -        | 20E            | 12                      | 0               | -        | 20E            | 12                      | 0               | 0                                     |
| COMMISSION REPRESENTATIVE 2,<br>AS NEEDED                        | -        | 19D            | 12                      | 0               | -        | 19D            | 12                      | 0               | 0                                     |
| COMMISSION REPRESENTATIVE 1,<br>AS NEEDED                        | -        | 16D            | 12                      | 0               | -        | 16D            | 12                      | 0               | 0                                     |
| FAIR PRACTICES SUPERVISOR  | 1        | 22E            | 12                      | 17,773          | 1        | 22E            | 12                      | 23,127          | (5,354)                               |
| FAIR PRACTICES SUPERVISOR,<br>AS NEEDED                          | -        | 22E            | 12                      | 0               | -        | 22E            | 12                      | 0               | 0                                     |
| SECRETARY, AS NEEDED   | -        | 14E            | 12                      | 0               | -        | 14E            | 12                      | 0               | 0                                     |
| CLERK STENOGRAPHER 2, AS NEEDED                                  | -        | 9D             | 12                      | 0               | -        | 9D             | 12                      | 0               | 0                                     |
| CLERK STENOGRAPHER 1, AS NEEDED                                  | -        | 8D             | 12                      | 0               | -        | 8D             | 12                      | 0               | 0                                     |
| CLERK-TYPIST 2, AS NEEDED  | -        | 7D             | 12                      | 0               | -        | 7D             | 12                      | 0               | 0                                     |
| <b>SUB-TOTALS</b>  | <b>2</b> | <b>---</b>     | <b>---</b>              | <b>\$56,394</b> | <b>2</b> | <b>---</b>     | <b>---</b>              | <b>\$60,806</b> | <b>(\$4,412)</b>                      |
| <b>FRINGE BENEFITS, FICA, ETC.</b>                               | <b>-</b> | <b>---</b>     | <b>---</b>              | <b>13,766</b>   | <b>-</b> | <b>---</b>     | <b>---</b>              | <b>11,375</b>   | <b>2,391</b>                          |
| <b>TOTALS</b>  | <b>2</b> | <b>---</b>     | <b>---</b>              | <b>\$70,160</b> | <b>2</b> | <b>---</b>     | <b>---</b>              | <b>\$72,181</b> | <b>(\$2,021)</b>                      |
| <b>LESS VACANCY ALLOWANCE</b>                                    |          | <b>---</b>     | <b>---</b>              | <b>\$0</b>      |          | <b>---</b>     | <b>---</b>              | <b>\$0</b>      | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>2</b> | <b>---</b>     | <b>---</b>              | <b>\$70,160</b> | <b>2</b> | <b>---</b>     | <b>---</b>              | <b>\$72,181</b> | <b>(\$2,021)</b>                      |

1994

1993

| TITLE OF POSITION  | 1994     |                |                         |                 | 1993     |                |                         |                 | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|-----------------|----------|----------------|-------------------------|-----------------|---------------------------------------|
|  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          |                                       |
| <b>COMMISSION ON HUMAN RELATIONS</b>                               |          |                |                         |                 |          |                |                         |                 |                                       |
| <b>FAIR HOUSING PRACTICES PROGRAM</b>                              |          |                |                         |                 |          |                |                         |                 |                                       |
| <b>1994 CODE ACCOUNT NO. HUD-FHP SALARIES, TEMPORARY EMPLOYEES</b> |          |                |                         |                 |          |                |                         |                 |                                       |
| COMPLIANCE SUPERVISOR,<br>AS NEEDED                                | -        | 24E            | 12                      | 0               | -        | 24E            | 12                      | 0               | 0                                     |
| COMMISSION REPRESENTATIVE 3,<br>AS NEEDED                          | -        | 20E            | 12                      | 0               | -        | 20E            | 12                      | 0               | 0                                     |
| COMMISSION REPRESENTATIVE 2,<br>AS NEEDED                          | -        | 19D            | 12                      | 0               | -        | 19D            | 12                      | 0               | 0                                     |
| COMMISSION REPRESENTATIVE 1,<br>AS NEEDED                          | -        | 16D            | 12                      | 0               | -        | 16D            | 12                      | 0               | 0                                     |
| FAIR PRACTICES SUPERVISOR,<br>AS NEEDED                            | -        | 22E            | 12                      | 17,773          | -        | 22E            | 12                      | 11,560          | 6,213                                 |
| CLERK-STENOGRAPHER 2, AS NEEDED                                    | -        | 9D             | 12                      | 0               | -        | 9D             | 12                      | 0               | 0                                     |
| CLERK-STENOGRAPHER 1, AS NEEDED                                    | -        | 8D             | 12                      | 0               | -        | 8D             | 12                      | 0               | 0                                     |
| CLERK-TYPIST 2, AS NEEDED  | -        | 7D             | 12                      | 0               | -        | 7D             | 12                      | 0               | 0                                     |
| <b>SUB-TOTALS</b>  | <b>0</b> | <b>--</b>      | <b>--</b>               | <b>\$17,773</b> | <b>0</b> | <b>--</b>      | <b>--</b>               | <b>\$11,560</b> | <b>\$6,213</b>                        |
| <b>FRINGE BENEFITS, FICA, ETC.</b>                                 | <b>-</b> | <b>--</b>      | <b>--</b>               | <b>4,511</b>    | <b>-</b> | <b>--</b>      | <b>--</b>               | <b>1,625</b>    | <b>2,886</b>                          |
| <b>TOTALS</b>  | <b>0</b> | <b>--</b>      | <b>--</b>               | <b>\$22,284</b> | <b>0</b> | <b>--</b>      | <b>--</b>               | <b>\$13,185</b> | <b>\$9,099</b>                        |
| <b>LESS VACANCY ALLOWANCE</b>                                      |          | <b>--</b>      | <b>--</b>               | <b>\$0</b>      |          | <b>--</b>      | <b>--</b>               | <b>\$0</b>      | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>0</b> | <b>--</b>      | <b>--</b>               | <b>\$22,284</b> | <b>0</b> | <b>--</b>      | <b>--</b>               | <b>\$13,185</b> | <b>\$9,099</b>                        |

1994

1993

| TITLE OF POSITION  | NUMBER   | HOURS          |                | AMOUNT         | NUMBER   | HOURS          |                | AMOUNT          | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|----------------|----------------|----------|----------------|----------------|-----------------|---------------------------------------|
|  |          | RATE/<br>GRADE | DAYS<br>MONTHS |                |          | RATE/<br>GRADE | DAYS<br>MONTHS |                 |                                       |
| <b>COMMISSION ON HUMAN RELATIONS</b>                           |          |                |                |                |          |                |                |                 |                                       |
| <b>MAURICE FALK MEDICAL TRUST FUND</b>                         |          |                |                |                |          |                |                |                 |                                       |
| <b>1994 CODE ACCOUNT NO. MFM SALARIES, TEMPORARY EMPLOYEES</b> |          |                |                |                |          |                |                |                 |                                       |
| COMPLIANCE SUPERVISOR, AS NEEDED                               | -        | 24E            | 12             | 0              | -        | 24E            | 12             | 0               | 0                                     |
| COMMISSION REPRESENTATIVE 3, AS NEEDED                         | -        | 20E            | 12             | 0              | -        | 20E            | 12             | 0               | 0                                     |
| COMMISSION REPRESENTATIVE 3, PART-TIME                         | -        | 20A            | 12             | 0              | -        | 20E            | 12             | 21,833          | (21,833)                              |
| COMMISSION REPRESENTATIVE 2, AS NEEDED                         | -        | 19D            | 12             | 0              | -        | 19D            | 12             | 0               | 0                                     |
| COMMISSION REPRESENTATIVE 1, AS NEEDED                         | -        | 16D            | 12             | 0              | -        | 16D            | 12             | 0               | 0                                     |
| FAIR PRACTICES SUPERVISOR, AS NEEDED                           | -        | 22E            | 12             | 0              | -        | 22E            | 12             | 0               | 0                                     |
| SECRETARY, AS NEEDED   | -        | 14E            | 12             | 0              | -        | 14E            | 12             | 0               | 0                                     |
| CLERK-STENOGRAPHER 2, AS NEEDED                                | -        | 9D             | 12             | 0              | -        | 9D             | 12             | 0               | 0                                     |
| CLERK-STENOGRAPHER 1, AS NEEDED                                | -        | 8D             | 12             | 0              | -        | 8D             | 12             | 0               | 0                                     |
| CLERK-TYPIST 2, AS NEEDED                                      | -        | 7D             | 12             | 0              | -        | 7D             | 12             | 0               | 0                                     |
| <b>SUB-TOTALS</b>  | <b>0</b> | <b>---</b>     | <b>---</b>     | <b>\$0</b>     | <b>0</b> | <b>---</b>     | <b>---</b>     | <b>\$21,833</b> | <b>(\$21,833)</b>                     |
| <b>FRINGE BENEFITS, FICA, ETC.</b>                             | -        | -              | -              | 0              | -        | -              | -              | 0               | 0                                     |
| <b>OTHER EXPENSES</b>  | -        | -              | -              | 2,686          | -        | -              | -              | 0               | 2,686                                 |
| <b>TOTALS</b>  | <b>0</b> | <b>---</b>     | <b>---</b>     | <b>\$2,686</b> | <b>0</b> | <b>---</b>     | <b>---</b>     | <b>\$21,833</b> | <b>(\$19,147)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>                                  | -        | -              | -              | \$0            | -        | -              | -              | \$0             | \$0                                   |
| <b>TOTALS</b>  | <b>0</b> | <b>---</b>     | <b>---</b>     | <b>\$2,686</b> | <b>0</b> | <b>---</b>     | <b>---</b>     | <b>\$21,833</b> | <b>\$0</b>                            |

1994

1993

| TITLE OF POSITION   | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT     | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|----------|----------------|-------------------------|-----------------|----------|----------------|-------------------------|------------|---------------------------------------|
| <b>COMMISSION ON HUMAN RELATIONS</b>                            |          |                |                         |                 |          |                |                         |            |                                       |
| <b>PITTSBURGH COMMISSION ON HUMAN RELATIONS TRUST FUND</b>      |          |                |                         |                 |          |                |                         |            |                                       |
| <b>1994 CODE ACCOUNT NO. PCHR SALARIES, TEMPORARY EMPLOYEES</b> |          |                |                         |                 |          |                |                         |            |                                       |
| COMPLIANCE SUPERVISOR, AS NEEDED                                | -        | 24E            | 12                      | 0               | -        | 24E            | 12                      | 0          | 0                                     |
| (1) COMMISSION REPRESENTATIVE 3                                 | 2        | 20E            | 12                      | 65,352          | -        | --             | --                      | 0          | 65,352                                |
| COMMISSION REPRESENTATIVE 3, AS NEEDED                          | -        | 20E            | 12                      | 0               | -        | 20E            | 12                      | 0          | 0                                     |
| COMMISSION REPRESENTATIVE 2, AS NEEDED                          | -        | 19D            | 12                      | 0               | -        | 19D            | 12                      | 0          | 0                                     |
| COMMISSION REPRESENTATIVE 1, AS NEEDED                          | -        | 16D            | 12                      | 0               | -        | 16D            | 12                      | 0          | 0                                     |
| COMMISSION REPRESENTATIVE 1, PART TIME                          | -        | 16A            | 1,500                   | 17,213          | -        | --             | --                      | 0          | 17,213                                |
| FAIR PRACTICES SUPERVISOR, AS NEEDED                            | -        | 22E            | 12                      | 0               | -        | 22E            | 12                      | 0          | 0                                     |
| SECRETARY, AS NEEDED  | -        | 14E            | 12                      | 0               | -        | 14E            | 12                      | 0          | 0                                     |
| CLERK-STENOGRAPHER 2, AS NEEDED                                 | -        | 9D             | 12                      | 0               | -        | 9D             | 12                      | 0          | 0                                     |
| CLERK-STENOGRAPHER 1, AS NEEDED                                 | -        | 8D             | 12                      | 0               | -        | 8D             | 12                      | 0          | 0                                     |
| CLERK-TYPIST 2, AS NEEDED                                       | -        | 7D             | 12                      | 0               | -        | 7D             | 12                      | 0          | 0                                     |
| CLERK 2, AS NEEDED  | -        | 6D             | 12                      | 0               | -        | 6D             | 12                      | 0          | 0                                     |
| <b>SUB-TOTALS</b>   | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$82,565</b> | <b>0</b> | <b>--</b>      | <b>--</b>               | <b>\$0</b> | <b>\$82,565</b>                       |
| <b>FRINGE BENEFITS, FICA, ETC.</b>                              | <b>-</b> | <b>--</b>      | <b>--</b>               | <b>16,757</b>   | <b>-</b> | <b>--</b>      | <b>--</b>               | <b>0</b>   | <b>16,757</b>                         |
| <b>TOTALS</b>   | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$99,322</b> | <b>0</b> | <b>--</b>      | <b>--</b>               | <b>\$0</b> | <b>\$99,322</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                                   |          | <b>--</b>      | <b>--</b>               | <b>\$0</b>      |          | <b>--</b>      | <b>--</b>               | <b>\$0</b> | <b>\$0</b>                            |
| <b>TOTALS</b>   | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$99,322</b> | <b>0</b> | <b>--</b>      | <b>--</b>               | <b>\$0</b> | <b>\$0</b>                            |

(1) TRANSFERRED FROM CODE ACCOUNT 1034 - ONE POSITION

1994

1993

| TITLE OF POSITION  | 1994     |                |                         |                  | 1993     |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>OFFICE OF CITY CONTROLLER</b>                               |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>EXECUTIVE DIVISION</b>                                      |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1046, SALARIES, REGULAR EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| (1)CITY CONTROLLER   | 1        | 46,936         | 12                      | 46,936           | 1        | 45,791         | 12                      | 45,791           | 1,145                                 |
| DEPUTY CONTROLLER  | 1        | 66,705         | 12                      | 66,705           | 1        | 65,078         | 12                      | 65,078           | 1,627                                 |
| CONTROLLER'S EXECUTIVE SECRETARY                               | 1        | 26G            | 12                      | 45,541           | 1        | 26G            | 12                      | 44,430           | 1,111                                 |
| CONTROLLER'S PRIVATE SECRETARY                                 | 1        | 17             | 12                      | 30,394           | 1        | 17             | 12                      | 29,653           | 741                                   |
| CLERK 2  | 1        | 6F             | 12                      | 20,523           | 1        | 6F             | 12                      | 20,022           | 501                                   |
| ACCOUNT CLERK  | 1        | 10             | 12                      | 24,767           | 1        | 10             | 12                      | 24,163           | 604                                   |
| <b>SUB-TOTALS</b>  | <b>6</b> | <b>--</b>      | <b>--</b>               | <b>\$234,866</b> | <b>6</b> | <b>--</b>      | <b>--</b>               | <b>\$229,137</b> | <b>\$5,729</b>                        |

(1) UNDER THE HOME RULE CHARTER, ELECTED OFFICIALS' SALARY INCREASE IS EQUAL TO THE AVERAGE INCREASE OF EMPLOYEES COVERED UNDER COLLECTIVE BARGAINING AGREEMENTS.

1994

1993

| TITLE OF POSITION                             | NUMBER    | 1994           |                         |                  | 1993      |                |                         | INCREASE/<br>(DECREASE)<br>94 OVER 93 |                 |
|---|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|---------------------------------------|-----------------|
|   |           | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS |                                       | AMOUNT          |
| <b>OFFICE OF CITY CONTROLLER</b>              |           |                |                         |                  |           |                |                         |                                       |                 |
| <b>ACCOUNTING DIVISION</b>                    |           |                |                         |                  |           |                |                         |                                       |                 |
| <b>(1994 CODE ACCOUNT NO 1046, CONTINUED)</b> |           |                |                         |                  |           |                |                         |                                       |                 |
| CHIEF ACCOUNTING OFFICER, C.P.A.              | 1         | 30E            | 12                      | 49,438           | 1         | 30E            | 12                      | 48,232                                | 1,206           |
| ACCOUNTING MANAGER                            | 1         | 28E            | 12                      | 45,541           | 1         | 28E            | 12                      | 44,430                                | 1,111           |
| ASSISTANT ACCOUNTING MANAGER                  | 1         | 24F            | 12                      | 40,179           | 1         | 24F            | 12                      | 39,199                                | 980             |
| SENIOR ACCOUNTANT                             | 1         | 22E            | 12                      | 35,547           | 1         | 22E            | 12                      | 34,680                                | 867             |
| ACCOUNTANT 3                                  | 1         | 21E            | 12                      | 34,074           | 1         | 21E            | 12                      | 33,243                                | 831             |
| AUDIT SUPERVISOR                              | 1         | 17E            | 12                      | 28,671           | 1         | 17E            | 12                      | 27,972                                | 699             |
| ACCOUNTANT 2                                  | 1         | 16G            | 12                      | 30,018           | 1         | 16G            | 12                      | 29,286                                | 732             |
| KEY ENTRY SUPERVISOR                          | 1         | 15E            | 12                      | 26,716           | 1         | 15E            | 12                      | 26,064                                | 652             |
| CONTROLLER'S AUDITOR                          | 1         | 13F            | 12                      | 25,738           | 1         | 13F            | 12                      | 25,110                                | 628             |
| CONTROLLER'S AUDITOR                          | 3         | 13D            | 12                      | 71,604           | 3         | 13D            | 12                      | 69,858                                | 1,746           |
| (1) MATERIALS INSPECTOR 2                     | --        | --             | --                      | 0                | 1         | 9E             | 12                      | 21,104                                | (21,104)        |
| ACCOUNT CLERK                                 | 1         | 10             | 12                      | 25,736           | 1         | 10             | 12                      | 25,108                                | 628             |
| (2) ACCOUNT CLERK                             | 2         | 10D            | 12                      | 43,264           | 1         | 10D            | 12                      | 21,104                                | 22,160          |
| CLERK 2                                       | 1         | 6D             | 12                      | 19,583           | 1         | 6D             | 12                      | 19,105                                | 478             |
| CLERK 2                                       | 1         | 6F             | 12                      | 20,523           | 1         | 6F             | 12                      | 20,022                                | 501             |
| CLERK 2                                       | 2         | 6              | 12                      | 46,049           | 2         | 6              | 12                      | 44,926                                | 1,123           |
| CLERK 2                                       | 1         | 6              | 12                      | 23,867           | 1         | 6              | 12                      | 23,285                                | 582             |
| <b>SUB-TOTALS</b>                             | <b>20</b> | <b>--</b>      | <b>--</b>               | <b>\$566,548</b> | <b>20</b> | <b>--</b>      | <b>--</b>               | <b>\$552,728</b>                      | <b>\$13,820</b> |

(1) TRANSFERRED TO CONTRACTS DIVISION

(1) TRANSFERRED FROM CONTRACTS DIVISION; ONE POSITION

1994

1993

| TITLE OF POSITION                             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>OFFICE OF CITY CONTROLLER</b>              |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>CONTRACTS DIVISION</b>                     |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO 1046, CONTINUED)</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| CONTRACTS DIVISION MANAGER                    | 1         | 25E            | 12                      | 40,179           | 1         | 25E            | 12                      | 39,199           | 980                                   |
| ASSISTANT CONTRACT SUPERVISOR                 | 1         | 16D            | 12                      | 26,716           | 1         | 16D            | 12                      | 26,064           | 652                                   |
| CONTRACT SPECIALIST                           | 1         | 15E            | 12                      | 26,716           | 1         | 15E            | 12                      | 26,064           | 652                                   |
| ACCOUNT CLERK                                 | 2         | 10             | 12                      | 47,734           | 2         | 10             | 12                      | 46,570           | 1,164                                 |
| (1)ACCOUNT CLERK                              | 1         | 10D            | 12                      | 21,632           | 2         | 10D            | 12                      | 42,208           | (20,576)                              |
| MATERIALS INSPECTOR 3                         | 1         | 12D            | 12                      | 23,026           | 1         | 12D            | 12                      | 22,464           | 562                                   |
| (2)MATERIALS INSPECTOR 2                      | 1         | 9E             | 12                      | 21,632           | --        | --             | --                      | 0                | 21,632                                |
| CLERK-TYPIST 2                                | 1         | 7G             | 12                      | 21,632           | 1         | 7G             | 12                      | 21,104           | 528                                   |
| CLERK 2                                       | 1         | 6              | 12                      | 24,767           | 1         | 6              | 12                      | 24,163           | 604                                   |
| CLERK 2                                       | 1         | 6              | 12                      | 21,632           | 1         | 6              | 12                      | 21,104           | 528                                   |
| CLERK 2                                       | 2         | 6F             | 12                      | 41,046           | 2         | 6F             | 12                      | 40,044           | 1,002                                 |
| CLERK 2                                       | 1         | 6D             | 12                      | 19,583           | 1         | 6D             | 12                      | 19,105           | 478                                   |
| UTILITY CLERK                                 | 1         | 4D             | 12                      | 18,782           | 1         | 4D             | 12                      | 18,324           | 458                                   |
| <b>SUB-TOTALS</b>                             | <b>15</b> | <b>--</b>      | <b>--</b>               | <b>\$355,077</b> | <b>15</b> | <b>--</b>      | <b>--</b>               | <b>\$346,413</b> | <b>\$8,664</b>                        |

**ENGINEERING DIVISION**

|   |          |           |           |                 |          |           |           |                 |                |
|---|----------|-----------|-----------|-----------------|----------|-----------|-----------|-----------------|----------------|
| <b>(1994 CODE ACCOUNT NO 1046, CONTINUED)</b> |          |           |           |                 |          |           |           |                 |                |
| CONTROLLER'S ENGINEER                         | 1        | 29G       | 12        | 51,402          | 1        | 29G       | 12        | 50,148          | 1,254          |
| CLERK 2                                       | 1        | 6         | 12        | 23,867          | 1        | 6         | 12        | 23,285          | 582            |
| <b>SUB-TOTALS</b>                             | <b>2</b> | <b>--</b> | <b>--</b> | <b>\$75,269</b> | <b>2</b> | <b>--</b> | <b>--</b> | <b>\$73,433</b> | <b>\$1,836</b> |

(1) TRANSFERRED TO ACCOUNTING DIVISION; ONE POSITION

(2) TRANSFERRED FROM ACCOUNTING DIVISION

1994

1993

| TITLE OF POSITION                             | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>OFFICE OF CITY CONTROLLER</b>              |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>FISCAL AUDITING DIVISION</b>               |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO 1046, CONTINUED)</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| AUDIT MANAGER                                 | 1        | 22G            | 12                      | 38,621           | 1        | 22G            | 12                      | 37,679           | 942                                   |
| CONTROLLER'S LEAD AUDITOR                     | 4        | 15D            | 12                      | 102,952          | 4        | 15D            | 12                      | 100,440          | 2,512                                 |
| CONTROLLER'S AUDITOR                          | 1        | 13F            | 12                      | 25,738           | 1        | 13F            | 12                      | 25,110           | 628                                   |
| CONTROLLER'S AUDITOR                          | 1        | 13D            | 12                      | 23,868           | 1        | 13D            | 12                      | 23,286           | 582                                   |
| ACCOUNT CLERK                                 | 1        | 10D            | 12                      | 21,632           | 1        | 10D            | 12                      | 21,104           | 528                                   |
| CLERK 2                                       | 1        | 6F             | 12                      | 20,523           | 1        | 6F             | 12                      | 20,022           | 501                                   |
| <b>SUB-TOTALS</b>                             | <b>9</b> | <b>--</b>      | <b>--</b>               | <b>\$233,334</b> | <b>9</b> | <b>--</b>      | <b>--</b>               | <b>\$227,641</b> | <b>\$5,693</b>                        |

**INFORMATION SYSTEMS DIVISION**

|   |          |           |           |                  |          |           |           |                  |                |
|---|----------|-----------|-----------|------------------|----------|-----------|-----------|------------------|----------------|
| <b>(1994 CODE ACCOUNT NO 1046, CONTINUED)</b> |          |           |           |                  |          |           |           |                  |                |
| CONTROLLER'S INFORMATION SYSTEM MANAGER       | 1        | 29E       | 12        | 47,468           | 1        | 29E       | 12        | 46,310           | 1,158          |
| SYSTEMS ANALYST/PROGRAMMER 3                  | 2        | 22D       | 12        | 68,148           | 2        | 22D       | 12        | 66,486           | 1,662          |
| COMPUTER OPERATOR 2                           | 1        | 13D       | 12        | 23,868           | 1        | 13D       | 12        | 23,286           | 582            |
| <b>SUB-TOTALS</b>                             | <b>4</b> | <b>--</b> | <b>--</b> | <b>\$139,484</b> | <b>4</b> | <b>--</b> | <b>--</b> | <b>\$136,082</b> | <b>\$3,402</b> |

**PAYROLL AUDITING DIVISION**

|   |          |           |           |                  |          |           |           |                  |                |
|---|----------|-----------|-----------|------------------|----------|-----------|-----------|------------------|----------------|
| <b>(1994 CODE ACCOUNT NO 1046, CONTINUED)</b> |          |           |           |                  |          |           |           |                  |                |
| PAYROLL AUDIT SUPERVISOR                      | 1        | 18G       | 12        | 32,676           | 1        | 18G       | 12        | 31,879           | 797            |
| ASSISTANT PAYROLL AUDIT SUPERVISOR            | 1        | 16G       | 12        | 30,018           | 1        | 16G       | 12        | 29,286           | 732            |
| ACCOUNT CLERK                                 | 1        | 10        | 12        | 30,018           | 1        | 10        | 12        | 29,286           | 732            |
| CLERK 2                                       | 1        | 6         | 12        | 25,736           | 1        | 6         | 12        | 25,108           | 628            |
| ACCOUNT CLERK                                 | 2        | 10        | 12        | 47,734           | 2        | 10        | 12        | 46,570           | 1,164          |
| ACCOUNT CLERK                                 | 1        | 10D       | 12        | 21,632           | 1        | 10D       | 12        | 21,104           | 528            |
| <b>SUB-TOTALS</b>                             | <b>7</b> | <b>--</b> | <b>--</b> | <b>\$187,814</b> | <b>7</b> | <b>--</b> | <b>--</b> | <b>\$183,233</b> | <b>\$4,581</b> |

1994

1993

| TITLE OF POSITION                             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>OFFICE OF CITY CONTROLLER</b>              |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>PERFORMANCE AUDITING DIVISION</b>          |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO 1046, CONTINUED)</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| MANAGEMENT AUDITOR                            | 1         | 23G            | 12                      | 40,179             | 1         | 23G            | 12                      | 39,199             | 980                                   |
| ASSISTANT MANAGEMENT AUDITOR                  | 1         | 19E            | 12                      | 31,343             | 1         | 19E            | 12                      | 30,579             | 764                                   |
| PERFORMANCE AUDITOR                           | 7         | 18E            | 12                      | 210,126            | 7         | 18E            | 12                      | 205,002            | 5,124                                 |
| CONTROLLER'S AUDITOR                          | 1         | 13D            | 12                      | 23,868             | 1         | 13D            | 12                      | 23,286             | 582                                   |
| <b>SUB-TOTALS</b>                             | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$305,516</b>   | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$298,066</b>   | <b>\$7,450</b>                        |
| <b>PART-TIME POSITIONS</b>                    |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO 1046, CONTINUED)</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| CLERK 1, PART TIME                            | -         | 4A             | 1,500                   | 50,000             | 4         | 4A             | 1,500                   | 45,000             | 5,000                                 |
| <b>SUB-TOTALS</b>                             | <b>0</b>  | <b>--</b>      | <b>--</b>               | <b>\$50,000</b>    | <b>4</b>  | <b>--</b>      | <b>--</b>               | <b>\$45,000</b>    | <b>\$5,000</b>                        |
| <b>TOTALS</b>                                 | <b>73</b> | <b>--</b>      | <b>--</b>               | <b>\$2,147,908</b> | <b>77</b> | <b>--</b>      | <b>--</b>               | <b>\$2,091,733</b> | <b>\$56,175</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                 |           |                |                         | <b>\$78,750</b>    |           |                |                         | <b>\$78,750</b>    | <b>\$0</b>                            |
| <b>TOTALS</b>                                 | <b>73</b> | <b>--</b>      | <b>--</b>               | <b>\$2,069,158</b> | <b>77</b> | <b>--</b>      | <b>--</b>               | <b>\$2,012,983</b> | <b>\$56,175</b>                       |

1994

1993

| TITLE OF POSITION  | NUMBER   | 1994           |                         |                  | 1993     |                |                         | INCREASE/<br>(DECREASE)<br>94 OVER 93 |                |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|---------------------------------------|----------------|
|  |          | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS |                                       | AMOUNT         |
| <b>DEPARTMENT OF FINANCE</b>   |          |                |                         |                  |          |                |                         |                                       |                |
| <b>ADMINISTRATIVE DIVISION</b>   |          |                |                         |                  |          |                |                         |                                       |                |
| <b>GENERAL OFFICE</b>  |          |                |                         |                  |          |                |                         |                                       |                |
| <b>1994 CODE ACCOUNT NO. 1060, SALARIES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                                       |                |
| DIRECTOR   | 1        | 37G            | 12                      | 72,852           | 1        | 37G            | 12                      | 71,075                                | 1,777          |
| DEPUTY DIRECTOR - CITY TREASURER   | 1        | 35D            | 12                      | 57,735           | 1        | 35D            | 12                      | 56,327                                | 1,408          |
| DEPUTY DIRECTOR - CITY TREASURER,<br>AS NEEDED                               | -        | 35D            | 12                      | 0                | -        | 35D            | 12                      | 0                                     | 0              |
| ASSISTANT DIRECTOR - TAX COLLECTION  | 1        | 31E            | 12                      | 51,402           | 1        | 31E            | 12                      | 50,148                                | 1,254          |
| ASSISTANT DIRECTOR - REAL ESTATE<br>AS NEEDED                                | -        | 29E            | 12                      | 0                | -        | 29E            | 12                      | 0                                     | 0              |
| ASSISTANT DIRECTOR-COMPENSATION  | 1        | 32E            | 12                      | 53,412           | 1        | 32E            | 12                      | 52,109                                | 1,303          |
| ASSISTANT DIRECTOR, AS NEEDED  | -        | 32E            | 12                      | 0                | -        | 32E            | 12                      | 0                                     | 0              |
| ASSISTANT CITY TREASURER, AS NEEDED  | -        | 27E            | 12                      | 0                | -        | 27E            | 12                      | 0                                     | 0              |
| ADMINISTRATIVE ASSISTANT, AS NEEDED  | -        | 24E            | 12                      | 0                | -        | 27E            | 12                      | 0                                     | 0              |
| TAX SUPERVISOR, AS NEEDED  | -        | 22E            | 12                      | 0                | -        | 22E            | 12                      | 0                                     | 0              |
| CHIEF CLERK 1  | 1        | 18G            | 12                      | 32,676           | 1        | 18G            | 12                      | 31,879                                | 797            |
| SECRETARY  | 1        | 14E            | 12                      | 25,738           | 1        | 14E            | 12                      | 25,110                                | 628            |
| CLERK STENOGRAPHER 3   | 1        | 11D            | 12                      | 22,295           | 1        | 11D            | 12                      | 21,751                                | 544            |
| STORES CLERK   | 1        | 11D            | 12                      | 22,171           | 1        | 11D            | 12                      | 21,421                                | 750            |
| STORES CLERK, AS NEEDED  | -        | 11D            | 12                      | 0                | -        | 11D            | 12                      | 0                                     | 0              |
| MAIL CLERK, AS NEEDED  | -        | 8D             | 12                      | 0                | -        | 8D             | 12                      | 0                                     | 0              |
| SUPERVISORY CLERK, AS NEEDED   | -        | 12E            | 12                      | 0                | -        | 12E            | 12                      | 0                                     | 0              |
| ACCOUNT CLERK, AS NEEDED   | -        | 10D            | 12                      | 0                | -        | 10D            | 12                      | 0                                     | 0              |
| CLERK-STENOGRAPHER 2, AS NEEDED  | -        | 9D             | 12                      | 0                | -        | 9D             | 12                      | 0                                     | 0              |
| CLERICAL SPECIALIST 1, AS NEEDED   | -        | 8D             | 12                      | 0                | -        | 8D             | 12                      | 0                                     | 0              |
| CLERK-TYPIST 2, AS NEEDED  | -        | 7D             | 12                      | 0                | -        | 7D             | 12                      | 0                                     | 0              |
| CLERK-TYPIST 1   | 1        | 6D             | 12                      | 19,605           | 1        | 6D             | 12                      | 18,942                                | 663            |
| CLERK-TYPIST 1, AS NEEDED  | -        | 6D             | 12                      | 0                | -        | 6D             | 12                      | 0                                     | 0              |
| CLERK 2, AS NEEDED   | -        | 6D             | 12                      | 0                | -        | 6D             | 12                      | 0                                     | 0              |
| CLERK 1, AS NEEDED   | -        | 4D             | 12                      | 0                | -        | 4D             | 12                      | 0                                     | 0              |
| <b>SUB-TOTALS</b>  | <b>9</b> | <b>--</b>      | <b>--</b>               | <b>\$357,886</b> | <b>9</b> | <b>--</b>      | <b>--</b>               | <b>\$348,762</b>                      | <b>\$9,124</b> |

1994

1993

| TITLE OF POSITION                                | 1994     |                |                         |                  | 1993     |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF FINANCE</b>                     |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>ADMINISTRATIVE DIVISION</b>                   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>MANAGEMENT INFORMATION</b>                    |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1060, CONTINUED)</b>   |          |                |                         |                  |          |                |                         |                  |                                       |
| MANAGEMENT INFORMATION COORDINATOR               | 1        | 24E            | 12                      | 38,621           | 1        | 24E            | 12                      | 37,679           | 942                                   |
| MANAGEMENT INFORMATION COORDINATOR,<br>AS NEEDED | -        | 24E            | 12                      | 0                | -        | 24E            | 12                      | 0                | 0                                     |
| CASH CONTROL OFFICER                             | 1        | 22E            | 12                      | 35,547           | 1        | 22E            | 12                      | 34,680           | 867                                   |
| DATA PROCESSING LIAISON                          | 1        | 18E            | 12                      | 30,018           | 1        | 18E            | 12                      | 29,286           | 732                                   |
| ASSISTANT TAX SUPERVISOR-AUTOMATION              | 1        | 17E            | 12                      | 28,671           | 1        | 17E            | 12                      | 27,972           | 699                                   |
| SYSTEMS ANALYST/PROGRAMMER 2,<br>AS NEEDED       | -        | 20D            | 12                      | 0                | -        | 20D            | 12                      | 0                | 0                                     |
| SYSTEMS ANALYST/PROGRAMMER 1,<br>AS NEEDED       | -        | 18D            | 12                      | 0                | -        | 18D            | 12                      | 0                | 0                                     |
| INTERNAL AUDITOR                                 | 3        | 15E            | 12                      | 80,148           | 4        | 15E            | 12                      | 104,256          | (24,108)                              |
| INTERNAL AUDITOR, AS NEEDED                      | -        | 15E            | 12                      | 0                | -        | 15E            | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>                                | <b>7</b> | <b>--</b>      | <b>--</b>               | <b>\$213,005</b> | <b>8</b> | <b>--</b>      | <b>--</b>               | <b>\$233,873</b> | <b>(\$20,868)</b>                     |

1994

1993

| TITLE OF POSITION                          | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF FINANCE</b>               |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>ADMINISTRATIVE DIVISION</b>             |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>CASH MANAGEMENT</b>                     |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT 1060, CONTINUED)</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| INVESTMENT OFFICER                         | 1        | 24E            | 12                      | 38,621           | 1        | 24E            | 12                      | 37,679           | 942                                   |
| INVESTMENT OFFICER, AS NEEDED              | -        | 24E            | 12                      | 0                | -        | 24E            | 12                      | 0                | 0                                     |
| ASSISTANT INVESTMENT OFFICER               | 1        | 19E            | 12                      | 31,343           | 1        | 19E            | 12                      | 30,579           | 764                                   |
| ASSISTANT INVESTMENT OFFICER, AS NEEDED    | -        | 19E            | 12                      | 0                | -        | 19E            | 12                      | 0                | 0                                     |
| INTERNAL AUDITOR                           | 1        | 15E            | 12                      | 26,716           | 1        | 15E            | 12                      | 26,064           | 652                                   |
| SUPERVISOR OF CASHIERS                     | 1        | 15E            | 12                      | 26,716           | 1        | 15E            | 12                      | 26,064           | 652                                   |
| CLERICAL SPECIALIST 2                      | 1        | 12D            | 12                      | 22,829           | 1        | 12D            | 12                      | 22,057           | 772                                   |
| CASHIER 2, AS NEEDED                       | -        | 12D            | 12                      | 0                | -        | 12D            | 12                      | 0                | 0                                     |
| CASHIER 1                                  | 3        | 10D            | 12                      | 64,752           | 3        | 10D            | 12                      | 62,565           | 2,187                                 |
| CASHIER 1, AS NEEDED                       | -        | 10D            | 12                      | 0                | -        | 10D            | 12                      | 0                | 0                                     |
| CASHIER 1, PART TIME                       | -        | 10A            | 4,500                   | 43,343           | -        | 10A            | 4,500                   | 41,718           | 1,625                                 |
| ACCOUNT CLERK, AS NEEDED                   | -        | 10D            | 12                      | 0                | -        | 10D            | 12                      | 0                | 0                                     |
| CLERK 2                                    | 1        | 6D             | 12                      | 19,605           | 1        | 6D             | 12                      | 18,942           | 663                                   |
| <b>SUB-TOTALS</b>                          | <b>9</b> | <b>--</b>      | <b>--</b>               | <b>\$273,925</b> | <b>9</b> | <b>--</b>      | <b>--</b>               | <b>\$265,668</b> | <b>\$8,257</b>                        |

1994

1993

| TITLE OF POSITION                              | NUMBER    | 1994           |                         |                  | 1993      |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
|  |           | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF FINANCE</b>                   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>REAL ESTATE</b>                             |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1060, CONTINUED)</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1) REAL ESTATE/THREE TAXING BODIES</b>     |           |                |                         |                  |           |                |                         |                  |                                       |
| MANAGER  | 1         | 25E            | 12                      | 40,179           | -         | --             | --                      | 0                | 40,179                                |
| TAX/REAL ESTATE SUPERVISOR                     | 1         | 23E            | 12                      | 37,080           | 1         | 22E            | 12                      | 34,680           | 2,400                                 |
| TAX/REAL ESTATE SUPERVISOR, AS NEEDED          | -         | 22E            | 12                      | 0                | -         | 22E            | 12                      | 0                | 0                                     |
| AUDITOR, AS NEEDED                             | -         | 16D            | 12                      | 0                | -         | 16D            | 12                      | 0                | 0                                     |
| SUPERVISORY CLERK                              | 1         | 12F            | 12                      | 24,768           | 1         | 12F            | 12                      | 24,164           | 604                                   |
| INVESTIGATOR, AS NEEDED                        | -         | 11D            | 12                      | 0                | -         | 11D            | 12                      | 0                | 0                                     |
| CLERICAL SPECIALIST 1                          | 1         | 8D             | 12                      | 20,515           | 1         | 8D             | 12                      | 19,821           | 694                                   |
| CLERK 2  | 1         | 6D             | 12                      | 19,605           | 1         | 6D             | 12                      | 18,942           | 663                                   |
| CLERK 2, PART-TIME                             | -         | 6A             | 4,500                   | 39,981           | -         | 6A             | 4,500                   | 38,481           | 1,500                                 |
| CLERK 2, AS NEEDED                             | -         | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 1                                 | 2         | 6D             | 12                      | 39,210           | 2         | 6D             | 12                      | 37,884           | 1,326                                 |
| ACCOUNT CLERK                                  | 4         | 10D            | 12                      | 86,336           | 4         | 10D            | 12                      | 83,420           | 2,916                                 |
| ACCOUNT CLERK, AS NEEDED                       | -         | 10D            | 12                      | 0                | -         | 10D            | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>11</b> | <b>--</b>      | <b>--</b>               | <b>\$307,674</b> | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$257,392</b> | <b>\$50,282</b>                       |

(1) FORMER TITLE; MARKETING AND PROPERTIES MAINTENANCE MANAGER, AS NEEDED; TRANSFERRED FROM CODE ACCOUNT TTBS

1994

1993

| TITLE OF POSITION                              | 1994      |                |                         |                  | 1993      |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF FINANCE</b>                   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>COMPENSATION DIVISION</b>                   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1060, CONTINUED)</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| WORKERS COMPENSATION ADMINISTRATOR             | 1         | 22E            | 12                      | 35,547           | 1         | 24E            | 12                      | 37,679           | (2,132)                               |
| (1)BENEFITS SUPERVISOR                         | 1         | 23E            | 12                      | 37,080           | 1         | 22E            | 12                      | 34,680           | 2,400                                 |
| WORKERS' COMPENSATION COORDINATOR              | 1         | 18E            | 12                      | 30,018           | 1         | 18E            | 12                      | 29,286           | 732                                   |
| PAYROLL SUPERVISOR                             | 1         | 24D            | 12                      | 37,080           | 1         | 24D            | 12                      | 36,176           | 904                                   |
| PAYROLL SUPERVISOR, AS NEEDED                  | -         | 24E            | 12                      | 0                | -         | 24E            | 12                      | 0                | 0                                     |
| (2)PAYROLL COORDINATOR                         | 1         | 18E            | 12                      | 30,018           | 1         | 19F            | 12                      | 31,879           | (1,861)                               |
| ASSISTANT SUPERVISOR PAYROLL, AS NEEDED        | -         | 19E            | 12                      | 0                | -         | 19E            | 12                      | 0                | 0                                     |
| OPERATIONS MANAGER                             | 1         | 15F            | 12                      | 27,573           | 1         | 15F            | 12                      | 26,900           | 673                                   |
| OPERATIONS MANAGER, AS NEEDED                  | -         | 15E            | 12                      | 0                | -         | 15E            | 12                      | 0                | 0                                     |
| GROUP BENEFITS COORDINATOR                     | 2         | 18E            | 12                      | 60,036           | 1         | 18E            | 12                      | 29,286           | 30,750                                |
| GROUP BENEFITS COORDINATOR,<br>AS NEEDED       | -         | 18E            | 12                      | 0                | -         | 18E            | 12                      | 0                | 0                                     |
| ACCOUNTANT 1                                   | 1         | 13D            | 12                      | 23,592           | 1         | 13D            | 12                      | 22,794           | 798                                   |
| ACCOUNTANT 1, AS NEEDED                        | -         | 13D            | 12                      | 0                | -         | 13D            | 12                      | 0                | 0                                     |
| ACCOUNT CLERK                                  | 1         | 10D            | 12                      | 21,632           | 1         | 10D            | 12                      | 21,104           | 528                                   |
| CLERICAL SPECIALIST 1                          | 3         | 8D             | 12                      | 61,569           | 3         | 8D             | 12                      | 60,066           | 1,503                                 |
| CLERICAL SPECIALIST 2                          | 1         | 12D            | 12                      | 23,026           | 1         | 12D            | 12                      | 22,464           | 562                                   |
| CLERK 2  | 1         | 6D             | 12                      | 19,583           | 1         | 6D             | 12                      | 19,105           | 478                                   |
| <b>SUB-TOTALS</b>                              | <b>15</b> | <b>--</b>      | <b>--</b>               | <b>\$406,754</b> | <b>14</b> | <b>--</b>      | <b>--</b>               | <b>\$371,419</b> | <b>\$35,335</b>                       |

(1)FORMER TITLE; COMPENSATION ADMINISTRATOR  
 (2)FORMER TITLE; ASSISTANT SUPERVISOR PAYROLL

1994

1993

| TITLE OF POSITION                              | 1994     |                |                         |                  | 1993     |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF FINANCE</b>                   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>TAX COLLECTION DIVISION</b>                 |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>ACCOUNTS RECEIVABLE</b>                     |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1060, CONTINUED)</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| ACCOUNTS RECEIVABLE SUPERVISOR                 | 1        | 22E            | 12                      | 35,547           | 1        | 22E            | 12                      | 34,680           | 867                                   |
| CLERICAL SPECIALIST 1                          | 3        | 8D             | 12                      | 61,545           | 3        | 8D             | 12                      | 59,463           | 2,082                                 |
| CLERICAL SPECIALIST 1, AS NEEDED               | -        | 8D             | 12                      | 0                | -        | 8D             | 12                      | 0                | 0                                     |
| ACCOUNT CLERK                                  | 1        | 10D            | 12                      | 21,584           | 1        | 10D            | 12                      | 20,855           | 729                                   |
| ACCOUNT CLERK, AS NEEDED                       | -        | 10D            | 12                      | 0                | -        | 10D            | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2, AS NEEDED                      | -        | 7D             | 12                      | 0                | -        | 7D             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 1                                 | 1        | 6D             | 12                      | 19,605           | 1        | 6D             | 12                      | 18,942           | 663                                   |
| <b>SUB-TOTALS</b>                              | <b>6</b> | <b>--</b>      | <b>--</b>               | <b>\$138,281</b> | <b>6</b> | <b>--</b>      | <b>--</b>               | <b>\$133,940</b> | <b>\$4,341</b>                        |

**WAGE AND OCCUPATION TAXES**

|  |           |           |           |                  |           |           |           |                  |                 |
|--|-----------|-----------|-----------|------------------|-----------|-----------|-----------|------------------|-----------------|
| <b>(1994 CODE ACCOUNT NO. 1060, CONTINUED)</b> |           |           |           |                  |           |           |           |                  |                 |
| EARNED INCOME TAX SUPERVISOR                   | 1         | 22E       | 12        | 35,547           | 1         | 22E       | 12        | 34,680           | 867             |
| SUPERVISORY CLERK                              | 1         | 12E       | 12        | 23,868           | 1         | 12E       | 12        | 23,286           | 582             |
| ACCOUNT CLERK                                  | 2         | 10D       | 12        | 43,168           | 2         | 10D       | 12        | 41,710           | 1,458           |
| ACCOUNT CLERK, AS NEEDED                       | -         | 10D       | 12        | 0                | -         | 10D       | 12        | 0                | 0               |
| ACCOUNT CLERK, PART TIME                       | -         | 10A       | --        | 0                | -         | 10A       | --        | 0                | 0               |
| CLERICAL SPECIALIST 1                          | 5         | 8D        | 12        | 102,575          | 5         | 8D        | 12        | 99,105           | 3,470           |
| CLERK-TYPIST 2                                 | 2         | 7D        | 12        | 40,068           | 2         | 7D        | 12        | 38,714           | 1,354           |
| CLERK 2  | 3         | 6D        | 12        | 58,815           | 3         | 6D        | 12        | 56,826           | 1,989           |
| CLERK 2, PART-TIME                             | -         | 6A        | 1,500     | 13,327           | -         | 6A        | 1,500     | 12,827           | 500             |
| CLERK 1  | 1         | 4D        | 12        | 18,833           | 1         | 4D        | 12        | 18,196           | 637             |
| <b>SUB-TOTALS</b>                              | <b>15</b> | <b>--</b> | <b>--</b> | <b>\$336,201</b> | <b>15</b> | <b>--</b> | <b>--</b> | <b>\$325,344</b> | <b>\$10,857</b> |

1994

1993

| TITLE OF POSITION                              | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF FINANCE</b>                   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>TAX COLLECTION DIVISION</b>                 |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>RECORDS MANAGEMENT</b>                      |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1060, CONTINUED)</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| DATA ENTRY SUPERVISOR                          | 1        | 17E            | 12                      | 28,671           | 1        | 17E            | 12                      | 27,972           | 699                                   |
| CLERICAL SPECIALIST 1                          | 4        | 8D             | 12                      | 82,060           | 4        | 8D             | 12                      | 79,284           | 2,776                                 |
| CLERICAL SPECIALIST 1, AS NEEDED               | -        | 8D             | 12                      | 0                | -        | 8D             | 12                      | 0                | 0                                     |
| CLERK 2  | 2        | 6D             | 12                      | 39,210           | 2        | 6D             | 12                      | 37,884           | 1,326                                 |
| <b>SUB-TOTALS</b>                              | <b>7</b> | <b>--</b>      | <b>--</b>               | <b>\$149,941</b> | <b>7</b> | <b>--</b>      | <b>--</b>               | <b>\$145,140</b> | <b>\$4,801</b>                        |

**BUSINESS TAX COLLECTION**

|  |          |           |           |                  |          |           |           |                  |                |
|--|----------|-----------|-----------|------------------|----------|-----------|-----------|------------------|----------------|
| <b>(1994 CODE ACCOUNT NO. 1060, CONTINUED)</b> |          |           |           |                  |          |           |           |                  |                |
| TAX SPECIALIST                                 | 1        | 22E       | 12        | 35,547           | 1        | 22E       | 12        | 34,680           | 867            |
| SENIOR AUDITOR                                 | 1        | 16D       | 12        | 26,326           | 1        | 16D       | 12        | 25,436           | 890            |
| AUDITOR  | 1        | 16D       | 12        | 26,326           | 1        | 16D       | 12        | 25,436           | 890            |
| AUDITOR, AS NEEDED                             | -        | 16D       | 12        | 0                | -        | 16D       | 12        | 0                | 0              |
| INVESTIGATOR                                   | 1        | 11D       | 12        | 22,171           | 1        | 11D       | 12        | 21,421           | 750            |
| ACCOUNT CLERK                                  | 1        | 10D       | 12        | 21,584           | 1        | 10D       | 12        | 20,855           | 729            |
| CLERICAL SPECIALIST 1                          | 3        | 8D        | 12        | 61,545           | 3        | 8D        | 12        | 59,463           | 2,082          |
| CLERK-TYPIST 1, AS NEEDED                      | -        | 6D        | 12        | 0                | -        | 6D        | 12        | 0                | 0              |
| <b>SUB-TOTALS</b>                              | <b>8</b> | <b>--</b> | <b>--</b> | <b>\$193,499</b> | <b>8</b> | <b>--</b> | <b>--</b> | <b>\$187,291</b> | <b>\$6,208</b> |

1994

1993

| TITLE OF POSITION                              | NUMBER    | HOURS          |                | AMOUNT           | NUMBER    | HOURS          |                | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|----------------|------------------|-----------|----------------|----------------|------------------|---------------------------------------|
|  |           | RATE/<br>GRADE | DAYS<br>MONTHS |                  |           | RATE/<br>GRADE | DAYS<br>MONTHS |                  |                                       |
| <b>DEPARTMENT OF FINANCE</b>                   |           |                |                |                  |           |                |                |                  |                                       |
| <b>TAX COLLECTION DIVISION</b>                 |           |                |                |                  |           |                |                |                  |                                       |
| <b>AUDIT</b>                                   |           |                |                |                  |           |                |                |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1060, CONTINUED)</b> |           |                |                |                  |           |                |                |                  |                                       |
| AUDIT SUPERVISOR                               | 1         | 22E            | 12             | 35,547           | 1         | 22E            | 12             | 34,680           | 867                                   |
| LEAD AUDITOR                                   | 3         | 20D            | 12             | 91,122           | 3         | 20D            | 12             | 88,041           | 3,081                                 |
| LEAD AUDITOR, AS NEEDED                        | —         | 20D            | 12             | 0                | —         | 20D            | 12             | 0                | 0                                     |
| SENIOR AUDITOR                                 | 1         | 16D            | 12             | 26,326           | 1         | 16D            | 12             | 25,436           | 890                                   |
| AUDITOR  | 4         | 16D            | 12             | 105,304          | 4         | 16D            | 12             | 101,744          | 3,560                                 |
| AUDITOR, AS NEEDED                             | —         | 16D            | 12             | 0                | —         | 16D            | 12             | 0                | 0                                     |
| OFFICE AUDITOR                                 | 7         | 14D            | 12             | 171,192          | 8         | 14D            | 12             | 189,032          | (17,840)                              |
| OFFICE AUDITOR, AS NEEDED                      | —         | 14D            | 12             | 0                | —         | 14D            | 12             | 0                | 0                                     |
| CLERK—TYPIST 2                                 | 1         | 7D             | 12             | 20,034           | 1         | 7D             | 12             | 19,357           | 677                                   |
| ACCOUNT CLERK                                  | 1         | 10D            | 12             | 21,584           | 1         | 10D            | 12             | 20,855           | 729                                   |
| <b>SUB-TOTALS</b>                              | <b>18</b> | <b>--</b>      | <b>--</b>      | <b>\$471,109</b> | <b>19</b> | <b>--</b>      | <b>--</b>      | <b>\$479,145</b> | <b>(\$8,036)</b>                      |

1994

1993

| TITLE OF POSITION                              | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|------------|----------------|-------------------------|--------------------|------------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF FINANCE</b>                   |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>TAX COLLECTION DIVISION</b>                 |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>REGISTRATION AND INVESTIGATION</b>          |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. 1060, CONTINUED)</b> |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>(1)REGISTRATION AND INVESTIGATION</b>       |            |                |                         |                    |            |                |                         |                    |                                       |
| SUPERVISOR                                     | 1          | 22E            | 12                      | 35,547             | 1          | 22E            | 12                      | 34,680             | 867                                   |
| REGISTRATION COORDINATOR, AS NEEDED            | -          | 19E            | 12                      | 0                  | -          | 19E            | 12                      | 0                  | 0                                     |
| LEAD INVESTIGATOR                              | 1          | 13D            | 12                      | 23,592             | 1          | 13D            | 12                      | 22,794             | 798                                   |
| INVESTIGATOR                                   | 6          | 11D            | 12                      | 133,026            | 5          | 11D            | 12                      | 107,105            | 25,921                                |
| OFFICE INVESTIGATOR                            | 2          | 9D             | 12                      | 42,070             | 2          | 9D             | 12                      | 40,648             | 1,422                                 |
| SUPERVISORY CLERK                              | 1          | 12E            | 12                      | 23,868             | 1          | 12E            | 12                      | 23,286             | 582                                   |
| CLERICAL SPECIALIST 1                          | 2          | 8D             | 12                      | 41,030             | 2          | 8D             | 12                      | 39,642             | 1,388                                 |
| ACCOUNT CLERK                                  | 1          | 10D            | 12                      | 21,584             | 1          | 10D            | 12                      | 20,855             | 729                                   |
| CLERK-TYPIST 1, PART TIME                      | -          | 6A             | 1,500                   | 13,327             | -          | 6A             | 1,500                   | 12,827             | 500                                   |
| CLERK-TYPIST 2                                 | 1          | 7D             | 12                      | 20,034             | 1          | 7D             | 12                      | 19,357             | 677                                   |
| INVESTIGATOR, AS NEEDED                        | -          | 11D            | 12                      | 0                  | -          | 11D            | 12                      | 0                  | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>15</b>  | <b>--</b>      | <b>--</b>               | <b>\$354,078</b>   | <b>14</b>  | <b>--</b>      | <b>--</b>               | <b>\$321,194</b>   | <b>\$32,884</b>                       |
| <b>TOTALS</b>                                  | <b>120</b> | <b>--</b>      | <b>--</b>               | <b>3,202,353</b>   | <b>119</b> | <b>--</b>      | <b>--</b>               | <b>3,069,168</b>   | <b>\$133,185</b>                      |
| <b>LESS VACANCY ALLOWANCE</b>                  |            |                |                         | <b>\$131,140</b>   |            |                |                         | <b>\$163,750</b>   | <b>(\$32,610)</b>                     |
| <b>TOTALS</b>                                  | <b>120</b> | <b>--</b>      | <b>--</b>               | <b>\$3,071,213</b> | <b>119</b> | <b>--</b>      | <b>--</b>               | <b>\$2,905,418</b> | <b>\$165,795</b>                      |

(1)FORMER TITLE; INVESTIGATION SUPERVISOR

1994

1993

| TITLE OF POSITION  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF FINANCE</b>                                 |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT 1061, SALARIES, TEMPORARY EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| CLERK 2, AS NEEDED   | -        | 6A             | 12                      | 0                | -        | 6A             | 12                      | 0                | 0                                     |
| CLERK 2, PART TIME   | -        | 6A             | 12                      | 0                | -        | 6A             | 12                      | 0                | 0                                     |
| CLERK 1, AS NEEDED   | -        | 4A             | 12                      | 0                | -        | 4A             | 12                      | 0                | 0                                     |
| CLERK 1, PART TIME   | -        | 4A             | 12                      | 0                | -        | 4A             | 12                      | 0                | 0                                     |
| STUDENT INTERN, AS NEEDED                                    | -        | 5.00-7.00      | 12                      | 0                | -        | 5.00-7.00      | 12                      | 0                | 0                                     |
| <b>TOTALS</b>  | <b>-</b> | <b>--</b>      | <b>--</b>               | <b>\$150,000</b> | <b>-</b> | <b>--</b>      | <b>--</b>               | <b>\$145,000</b> | <b>\$5,000</b>                        |

**THREE TAXING BODIES – SALES AND MARKETING**

|  |          |           |           |                  |          |           |           |                  |                   |
|--|----------|-----------|-----------|------------------|----------|-----------|-----------|------------------|-------------------|
| <b>1994 CODE ACCOUNT NO. TTBS, SALARIES AND WAGES, REGULAR EMPLOYEES</b> |          |           |           |                  |          |           |           |                  |                   |
| ADMINISTRATIVE ASSISTANT   | -        | --        | --        | 0                | 1        | 24E       | 12        | 37,679           | (37,679)          |
| ADMINISTRATIVE ASSISTANT, AS NEEDED                                      | -        | 24E       | 12        | 0                | -        | --        | --        | 0                | 0                 |
| (1)MARKETING AND PROPERTIES MAINTENANCE<br>MANAGER, AS NEEDED            | -        | --        | --        | 0                | -        | 24E       | 12        | 0                | 0                 |
| REAL ESTATE SALES COORDINATOR  | 2        | 17E       | 12        | 57,342           | 2        | 17E       | 12        | 55,944           | 1,398             |
| REAL ESTATE SALES COORDINATOR,<br>AS NEEDED                              | -        | 17E       | 12        | 0                | -        | 17E       | 12        | 0                | 0                 |
| CLERICAL SPECIALIST 1  | 2        | 8D        | 12        | 41,030           | 2        | 8D        | 12        | 39,642           | 1,388             |
| CLERICAL SPECIALIST 1, AS NEEDED   | -        | 8D        | 12        | 0                | -        | 8D        | 12        | 0                | 0                 |
| ACCOUNT CLERK  | 1        | 10D       | 12        | 21,584           | 1        | 10D       | 12        | 20,855           | 729               |
| ACCOUNT CLERK, AS NEEDED   | -        | 10D       | 12        | 0                | -        | 10D       | 12        | 0                | 0                 |
| TTB PROPERTY INVESTIGATOR  | 1        | 15D       | 12        | 25,387           | 1        | 15D       | 12        | 24,528           | 859               |
| CLERK-TYPIST 2, PART TIME  | -        | 7A        | 1,500     | 13,581           | -        | 7A        | 1,500     | 13,072           | 510               |
| CLERK 2  | 1        | 6D        | 12        | 19,605           | 1        | 6D        | 12        | 18,942           | 663               |
| <b>SUB-TOTALS</b>  | <b>7</b> | <b>--</b> | <b>--</b> | <b>\$178,529</b> | <b>8</b> | <b>--</b> | <b>--</b> | <b>\$210,662</b> | <b>(\$32,132)</b> |

(1) TRANSFERRED TO CODE ACCOUNT 1060; NEW TITLE – REAL ESTATE/THREE TAXING BODIES MANAGER

1994

1993

| TITLE OF POSITION                              | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF FINANCE</b>                   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>THREE TAXING BODIES – MAINTENANCE</b>       |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. TTBS, CONTINUED)</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| FOREMAN  | 1         | 29,729         | 12                      | 29,729           | 1         | 28,313         | 12                      | 28,313           | 1,416                                 |
| FOREMAN, AS NEEDED                             | –         | 29,729         | 12                      | 0                | –         | 28,313         | 12                      | 0                | 0                                     |
| TRUCK DRIVER                                   | 1         | 13,071         | 2,080                   | 27,188           | 1         | 12,471         | 2,088                   | 26,039           | 1,148                                 |
| TRUCK DRIVER, AS NEEDED                        | –         | 13,071         | –                       | 0                | –         | 12,471         | –                       | 0                | 0                                     |
| CEMENT FINISHER, AS NEEDED                     | –         | 14,479         | –                       | 0                | –         | 13,879         | –                       | 0                | 0                                     |
| CARPENTER, AS NEEDED                           | –         | 14,479         | –                       | 0                | –         | 13,849         | –                       | 0                | 0                                     |
| ELECTRICIAN, AS NEEDED                         | –         | 15,249         | –                       | 0                | –         | 14,649         | –                       | 0                | 0                                     |
| BRICKLAYER, AS NEEDED                          | –         | 14,979         | –                       | 0                | –         | 14,379         | –                       | 0                | 0                                     |
| PLUMBER, AS NEEDED                             | –         | 14,989         | –                       | 0                | –         | 14,389         | –                       | 0                | 0                                     |
| GENERAL LABORER                                | 3         | 13,146         | 6,240                   | 82,031           | 3         | 12,546         | 6,264                   | 78,588           | 3,443                                 |
| LABORER, AS NEEDED                             | –         | 11,466         | –                       | 0                | –         | 10,866         | –                       | 0                | 0                                     |
| GENERAL LABORER, AS NEEDED                     | –         | 13,146         | –                       | 0                | –         | 12,546         | –                       | 0                | 0                                     |
| CUSTODIAN LIGHT, AS NEEDED                     | –         | 10,667         | –                       | 0                | –         | 10,067         | –                       | 0                | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>5</b>  | <b>–</b>       | <b>–</b>                | <b>\$138,948</b> | <b>5</b>  | <b>–</b>       | <b>–</b>                | <b>\$132,941</b> | <b>\$6,007</b>                        |
| <b>TOTALS</b>                                  | <b>12</b> | <b>–</b>       | <b>–</b>                | <b>\$317,477</b> | <b>13</b> | <b>–</b>       | <b>–</b>                | <b>\$343,602</b> | <b>(\$26,125)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>                  |           |                |                         | <b>\$0</b>       |           |                |                         | <b>\$0</b>       | <b>\$0</b>                            |
| <b>TOTALS</b>                                  | <b>12</b> | <b>–</b>       | <b>–</b>                | <b>\$317,477</b> | <b>13</b> | <b>–</b>       | <b>–</b>                | <b>\$343,602</b> | <b>(\$26,125)</b>                     |

1994

1993

| TITLE OF POSITION  | NUMBER | 1994           |                         |         | 1993   |                |                         |         | INCREASE/<br>(DECREASE)<br>94 OVER 93 |  |
|--|--------|----------------|-------------------------|---------|--------|----------------|-------------------------|---------|---------------------------------------|--|
|  |        | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  |                                       |  |
| <b>DEPARTMENT OF LAW</b>   |        |                |                         |         |        |                |                         |         |                                       |  |
| <b>1994 CODE ACCOUNT NO. 1074, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |        |                |                         |         |        |                |                         |         |                                       |  |
| CITY SOLICITOR   | 1      | 37G            | 12                      | 72,852  | 1      | 37G            | 12                      | 71,075  | 1,777                                 |  |
| DEPUTY SOLICITOR   | 1      | 35D            | 12                      | 57,735  | 1      | 35D            | 12                      | 56,327  | 1,408                                 |  |
| DEPUTY SOLICITOR, AS NEEDED  | -      | 35D            | 12                      | 0       | -      | 35D            | 12                      | 0       | 0                                     |  |
| SPECIAL COUNSEL  | 1      | 33E            | 12                      | 55,521  | -      | --             | --                      | 0       | 55,521                                |  |
| ASSOCIATE SOLICITOR  | 1      | 33E            | 12                      | 55,521  | 1      | 33E            | 12                      | 54,167  | 1,354                                 |  |
| ASSOCIATE SOLICITOR, AS NEEDED   | -      | 33E            | 12                      | 0       | -      | 33E            | 12                      | 0       | 0                                     |  |
| ASSISTANT SOLICITOR 4  | 2      | 33E            | 12                      | 111,042 | 2      | 33E            | 12                      | 108,334 | 2,708                                 |  |
| ASSISTANT SOLICITOR 4  | -      | --             | --                      | 0       | 1      | 30D            | 12                      | 46,310  | (46,310)                              |  |
| ASSISTANT SOLICITOR 4  | 2      | 26D            | 12                      | 80,358  | -      | --             | --                      | 0       | 80,358                                |  |
| ASSISTANT SOLICITOR 4  | -      | --             | --                      | 0       | 1      | 29E            | 12                      | 46,310  | (46,310)                              |  |
| ASSISTANT SOLICITOR 4  | 1      | 28E            | 12                      | 45,541  | 1      | 28E            | 12                      | 44,430  | 1,111                                 |  |
| ASSISTANT SOLICITOR 4  | 1      | 28D            | 12                      | 43,546  | -      | --             | --                      | 0       | 43,546                                |  |
| (1)ASSISTANT SOLICITOR 4   | 1      | 26E            | 12                      | 41,885  | 1      | 26E            | 12                      | 40,863  | 1,022                                 |  |
| ASSISTANT SOLICITOR 4  | 1      | 27A            | 12                      | 37,080  | -      | --             | --                      | 0       | 37,080                                |  |
| ASSISTANT SOLICITOR 3  | 1      | 23C            | 12                      | 34,074  | -      | --             | --                      | 0       | 34,074                                |  |
| PROBLEM PROPERTY SOLICITOR   | 1      | 25C            | 12                      | 37,080  | 1      | 26E            | 12                      | 40,863  | (3,783)                               |  |
| LABOR NEGOTIATION SOLICITOR  | -      | --             | --                      | 0       | 1      | 26E            | 12                      | 40,863  | (40,863)                              |  |
| ASSISTANT SOLICITOR 4, AS NEEDED   | -      | 31E            | 12                      | 0       | -      | 31E            | 12                      | 0       | 0                                     |  |
| ASSISTANT SOLICITOR 4, AS NEEDED   | -      | 30E            | 12                      | 0       | -      | 30E            | 12                      | 0       | 0                                     |  |
| ASSISTANT SOLICITOR 4, AS NEEDED   | -      | 29F            | 12                      | 0       | -      | 29F            | 12                      | 0       | 0                                     |  |
| ASSISTANT SOLICITOR 4, AS NEEDED   | -      | 28E            | 12                      | 0       | -      | 28E            | 12                      | 0       | 0                                     |  |
| ASSISTANT SOLICITOR 4, AS NEEDED   | -      | 27E            | 12                      | 0       | -      | 27E            | 12                      | 0       | 0                                     |  |
| ASSISTANT SOLICITOR 4, AS NEEDED   | -      | 26F            | 12                      | 0       | -      | 26F            | 12                      | 0       | 0                                     |  |
| ASSISTANT SOLICITOR 3, AS NEEDED   | -      | 23E            | 12                      | 0       | -      | 23E            | 12                      | 0       | 0                                     |  |
| ASSISTANT SOLICITOR 2  | -      | --             | --                      | 0       | 1      | 26E            | 12                      | 40,863  | (40,863)                              |  |
| ASSISTANT SOLICITOR 2  | -      | --             | --                      | 0       | 1      | 25C            | 12                      | 36,176  | (36,176)                              |  |
| ASSISTANT SOLICITOR 2  | 2      | 23F            | 12                      | 77,242  | 2      | 23F            | 12                      | 75,358  | 1,884                                 |  |
| ASSISTANT SOLICITOR 2  | -      | --             | --                      | 0       | 1      | 22B            | 12                      | 30,579  | (30,579)                              |  |
| ASSISTANT SOLICITOR 2  | -      | --             | --                      | 0       | 1      | 20B            | 12                      | 27,972  | (27,972)                              |  |
| ASSISTANT SOLICITOR 2  | 1      | 21B            | 12                      | 30,018  | -      | --             | --                      | 0       | 30,018                                |  |

(1) FORMER TITLE; ASSISTANT SOLICITOR 4/ADMINISTRATION

1994

1993

| TITLE OF POSITION  | NUMBER | HOURS          |                | AMOUNT | NUMBER | HOURS          |                | AMOUNT | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------|----------------|----------------|--------|--------|----------------|----------------|--------|---------------------------------------|
|  |        | RATE/<br>GRADE | DAYS<br>MONTHS |        |        | RATE/<br>GRADE | DAYS<br>MONTHS |        |                                       |
| <b>DEPARTMENT OF LAW</b>                                     |        |                |                |        |        |                |                |        |                                       |
| <b>(1994 CODE ACCOUNT NO. 1074, CONTINUED)</b>               |        |                |                |        |        |                |                |        |                                       |
| ASSISTANT SOLICITOR 2, AS NEEDED                             | -      | 26E            | 12             | 0      | -      | --             | --             | 0      | 0                                     |
| ASSISTANT SOLICITOR 2, AS NEEDED                             | -      | 25C            | 12             | 0      | -      | --             | --             | 0      | 0                                     |
| ASSISTANT SOLICITOR 2, AS NEEDED                             | -      | 24F            | 12             | 0      | -      | 24F            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 2, AS NEEDED                             | -      | --             | --             | 0      | -      | 24A            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 2, AS NEEDED                             | -      | 23F            | 12             | 0      | -      | 23F            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 2, AS NEEDED                             | -      | 22E            | 12             | 0      | -      | 22E            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 2, AS NEEDED                             | -      | --             | --             | 0      | -      | 22C            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 2, AS NEEDED                             | -      | 21E            | 12             | 0      | -      | 21E            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 2, AS NEEDED                             | -      | 20B            | 12             | 0      | -      | 20B            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 2, AS NEEDED                             | -      | 18E            | 12             | 0      | -      | 18E            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 1  | 1      | 17A            | 12             | 24,768 | 1      | 17A            | 12             | 24,164 | 604                                   |
| ASSISTANT SOLICITOR 1  | 1      | 14A            | 12             | 22,295 | 1      | 14A            | 12             | 21,751 | 544                                   |
| ASSISTANT SOLICITOR 1  | 1      | 13A            | 12             | 21,632 | -      | --             | --             | 0      | 21,632                                |
| ASSISTANT SOLICITOR 1, AS NEEDED                             | -      | 17E            | 12             | 0      | -      | 17E            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 1, AS NEEDED                             | -      | 16E            | 12             | 0      | -      | 16E            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 1, AS NEEDED                             | -      | 15E            | 12             | 0      | -      | 15E            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 1, AS NEEDED                             | -      | 14E            | 12             | 0      | -      | 14E            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 1, AS NEEDED                             | -      | --             | --             | 0      | -      | 14C            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 1, AS NEEDED                             | -      | --             | --             | 0      | -      | 14B            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 1, AS NEEDED                             | -      | 13E            | 12             | 0      | -      | 13E            | 12             | 0      | 0                                     |
| ADMINISTRATIVE ASSISTANT, AS NEEDED                          | -      | 27E            | 12             | 0      | -      | 27E            | 12             | 0      | 0                                     |
| ASSISTANT SOLICITOR 4,<br>LABOR RELATIONS OFFICER            | -      | --             | --             | 0      | 1      | 31C            | 12             | 46,310 | (46,310)                              |
| ASSISTANT SOLICITOR 4,<br>LABOR RELATIONS OFFICER, AS NEEDED | -      | 31C            | 12             | 0      | -      | --             | --             | 0      | 0                                     |
| ASSISTANT SOLICITOR 4/ADMINISTRATION                         | -      | --             | --             | 0      | 1      | 26E            | 12             | 40,863 | (40,863)                              |
| ASSISTANT SOLICITOR 4/ADMINISTRATION,<br>AS NEEDED           | -      | --             | --             | 0      | -      | 25E            | 12             | 0      | 0                                     |

1994

1993

| TITLE OF POSITION                              | NUMBER    | 1994           |                         |                    | 1993      |                |                         |                    | INCREASE/<br>(DECREASE)<br>94 OVER 93 |  |
|--|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|--|
|  |           | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             |                                       |  |
| <b>DEPARTMENT OF LAW</b>                       |           |                |                         |                    |           |                |                         |                    |                                       |  |
| <b>(1994 CODE ACCOUNT NO. 1074, CONTINUED)</b> |           |                |                         |                    |           |                |                         |                    |                                       |  |
| LABOR RELATIONS COORDINATOR                    | --        | --             | --                      | 0                  | 1         | 24E            | 12                      | 37,679             | (37,679)                              |  |
| LABOR RELATIONS COORDINATOR, AS NEEDED         | --        | 24E            | 12                      | 0                  | --        | --             | --                      | 0                  | 0                                     |  |
| TAX LIEN-PROPERTY SUPERVISOR                   | 1         | 15E            | 12                      | 26,716             | 1         | 15E            | 12                      | 26,064             | 652                                   |  |
| SECRETARY                                      | 1         | 14E            | 12                      | 25,738             | 1         | 14E            | 12                      | 25,110             | 628                                   |  |
| PARALEGAL                                      | 2         | 12F            | 12                      | 49,536             | 2         | 12F            | 12                      | 48,328             | 1,208                                 |  |
| PARALEGAL                                      | 2         | 12E            | 12                      | 47,736             | 2         | 12E            | 12                      | 46,572             | 1,164                                 |  |
| PARALEGAL, AS NEEDED                           | --        | 12E            | 12                      | 0                  | --        | 12E            | 12                      | 0                  | 0                                     |  |
| PARALEGAL, PART-TIME                           | --        | 9.71           | --                      | 0                  | --        | 9.71           | --                      | 0                  | 0                                     |  |
| CHIEF CLERK 2, AS NEEDED                       | --        | 20E            | 12                      | 0                  | --        | 20E            | 12                      | 0                  | 0                                     |  |
| CHIEF CLERK 1, AS NEEDED                       | --        | 18E            | 12                      | 0                  | --        | 18E            | 12                      | 0                  | 0                                     |  |
| CLAIMS INVESTIGATOR                            | 2         | 13D            | 12                      | 47,184             | 2         | 13D            | 12                      | 45,588             | 1,596                                 |  |
| CLAIMS INVESTIGATOR, AS NEEDED                 | --        | 13D            | 12                      | 0                  | --        | 13D            | 12                      | 0                  | 0                                     |  |
| LAW CLERK, AS NEEDED                           | --        | 12G            | 12                      | 0                  | --        | 12G            | 12                      | 0                  | 0                                     |  |
| CLERK STENOGRAPHER 3                           | 1         | 11E            | 12                      | 23,026             | 1         | 11E            | 12                      | 22,464             | 562                                   |  |
| CLERK STENOGRAPHER 3                           | 6         | 11D            | 12                      | 133,770            | 6         | 11D            | 12                      | 130,506            | 3,264                                 |  |
| CLERK STENOGRAPHER 3, PART-TIME                | --        | 11A            | 1,500                   | 14,800             | --        | 11A            | 1,500                   | 14,384             | 417                                   |  |
| CLERK STENOGRAPHER 3, AS NEEDED                | --        | 11D            | 12                      | 0                  | --        | 11D            | 12                      | 0                  | 0                                     |  |
| CLERK STENOGRAPHER 2, AS NEEDED                | --        | 9D             | 12                      | 0                  | --        | 9D             | 12                      | 0                  | 0                                     |  |
| CLERK TRANSCRIPTIONIST 3, AS NEEDED            | --        | 11D            | 12                      | 0                  | --        | 11D            | 12                      | 0                  | 0                                     |  |
| CLERK-TYPIST 2                                 | 4         | 7D             | 12                      | 80,136             | 4         | 7D             | 12                      | 77,428             | 2,708                                 |  |
| CLERK-TYPIST 2, PART-TIME                      | --        | 7D             | 3,000                   | 28,895             | --        | 7D             | 3,000                   | 27,812             | 1,083                                 |  |
| CLERK-TYPIST 2, AS NEEDED                      | --        | 7D             | 12                      | 0                  | --        | 7D             | 12                      | 0                  | 0                                     |  |
| CLERK-TYPIST 1, AS NEEDED                      | --        | 6D             | 12                      | 0                  | --        | 6D             | 12                      | 0                  | 0                                     |  |
| LAW INTERN, AS NEEDED                          | --        | \$7.00-\$9.00  | --                      | 29,000             | --        | \$7.00-\$9.00  | --                      | 29,000             | 0                                     |  |
| CLERK 1, AS NEEDED                             | --        | 4D             | 12                      | 0                  | --        | 4D             | 12                      | 0                  | 0                                     |  |
| CLERK 2, AS NEEDED                             | --        | 6D             | 12                      | 0                  | --        | 6D             | 12                      | 0                  | 0                                     |  |
| <b>SUB-TOTALS</b>                              | <b>39</b> | <b>--</b>      | <b>--</b>               | <b>\$1,354,727</b> | <b>41</b> | <b>--</b>      | <b>--</b>               | <b>\$1,424,512</b> | <b>(\$69,785)</b>                     |  |
| <b>LESS VACANCY ALLOWANCE</b>                  |           |                |                         | <b>\$40,000</b>    |           |                |                         | <b>\$30,000</b>    | <b>\$10,000</b>                       |  |
| <b>TOTALS</b>                                  | <b>39</b> | <b>--</b>      | <b>--</b>               | <b>\$1,314,727</b> | <b>41</b> | <b>--</b>      | <b>--</b>               | <b>\$1,394,512</b> | <b>(\$79,785)</b>                     |  |

1994

1993

| TITLE OF POSITION  | 1994      |                |                         |                  | 1993      |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION</b>                            |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>GENERAL OFFICE</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1099, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| DIRECTOR   | 1         | 35G            | 12                      | 67,332           | 1         | 35G            | 12                      | 65,690           | 1,642                                 |
| MEMBER-CIVIL SERVICE COMMISSION  | 3         | 150            | 300                     | 45,000           | 3         | 150            | 300                     | 45,000           | 0                                     |
| MEMBER-PERSONNEL APPEALS BOARD   | 3         | 150            | 63                      | 9,450            | 3         | 150            | 63                      | 9,450            | 0                                     |
| ADMINISTRATIVE ASSISTANT, AS NEEDED  | -         | 25E            | 12                      | 0                | -         | 25E            | 12                      | 0                | 0                                     |
| HRIS COORDINATOR   | 2         | 22E            | 12                      | 71,094           | 2         | 22E            | 12                      | 69,360           | 1,734                                 |
| SECRETARY  | 1         | 14E            | 12                      | 25,738           | 1         | 14E            | 12                      | 25,110           | 628                                   |
| ACCOUNTANT 1   | 1         | 13D            | 12                      | 23,868           | 1         | 13D            | 12                      | 23,286           | 582                                   |
| ACCOUNTANT 1, AS NEEDED  | -         | 13D            | 12                      | 0                | -         | 13D            | 12                      | 0                | 0                                     |
| CLERK 1, AS NEEDED   | -         | 4D             | 12                      | 0                | -         | 4D             | 12                      | 0                | 0                                     |
| CLERK 2, AS NEEDED   | -         | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2, AS NEEDED  | -         | 7D             | 12                      | 0                | -         | 7D             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 1, AS NEEDED  | -         | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>11</b> | <b>--</b>      | <b>--</b>               | <b>\$242,482</b> | <b>11</b> | <b>--</b>      | <b>--</b>               | <b>\$237,896</b> | <b>\$4,586</b>                        |

1994

1993

| TITLE OF POSITION   | 1994      |                |                         |                  | 1993      |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
|   | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>EMPLOYMENT DEVELOPMENT DIVISION</b>                      |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>EMPLOYMENT SECTION</b>                                   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1099, CONTINUED)</b>              |           |                |                         |                  |           |                |                         |                  |                                       |
| ASSISTANT DIRECTOR-SECRETARY AND                            |           |                |                         |                  |           |                |                         |                  |                                       |
| CHIEF EXAMINER  | 1         | 31             | 12                      | 52,346           | 1         | 31             | 12                      | 51,069           | 1,277                                 |
| CITY PHYSICIAN  | 1         | 26             | 12                      | 42,489           | 1         | 26             | 12                      | 41,453           | 1,036                                 |
| CLERK 2   | 1         | 6G             | 12                      | 21,064           | 1         | 6G             | 12                      | 20,550           | 514                                   |
| CHIEF CLERK 1   | 1         | 18E            | 12                      | 30,018           | 1         | 18E            | 12                      | 29,286           | 732                                   |
| SUPERVISORY CLERK   | 1         | 12E            | 12                      | 23,868           | 1         | 12E            | 12                      | 23,286           | 582                                   |
| SUPERVISOR - INVESTIGATIONS                                 | 1         | 22E            | 12                      | 35,547           | 1         | 22E            | 12                      | 34,680           | 867                                   |
| PERSONNEL INVESTIGATOR                                      | 2         | 19E            | 12                      | 62,686           | 2         | 19E            | 12                      | 61,158           | 1,528                                 |
| CLERK-STENOGRAPHER 3  | 1         | 11D            | 12                      | 22,295           | 1         | 11D            | 12                      | 21,751           | 544                                   |
| CLERK-STENOGRAPHER 1, AS NEEDED                             | -         | 8D             | 12                      | 0                | -         | 8D             | 12                      | 0                | 0                                     |
| REGISTERED NURSE  | 1         | 10E            | 12                      | 22,295           | 1         | 10E            | 12                      | 21,751           | 544                                   |
| CLERK-TYPIST 2  | 1         | 7D             | 12                      | 20,027           | 1         | 7D             | 12                      | 19,539           | 488                                   |
| CLERK-TYPIST 2  | 4         | 7F             | 12                      | 84,256           | 4         | 7F             | 12                      | 82,200           | 2,056                                 |
| CLERK-TYPIST 2, PART-TIME                                   | -         | 7D             | 12                      | 0                | -         | 7D             | 12                      | 0                | 0                                     |
| CLERK 2   | 1         | 6F             | 12                      | 20,523           | 1         | 6F             | 12                      | 20,022           | 501                                   |
| CLERK 2   | 3         | 6D             | 12                      | 58,749           | 3         | 6D             | 12                      | 57,315           | 1,434                                 |
| EEO/AA OFFICER  | 1         | 22E            | 12                      | 35,547           | 1         | 22E            | 12                      | 34,680           | 867                                   |
| SUPERVISOR - ADMINISTRATION                                 | 1         | 22E            | 12                      | 35,547           | 1         | 22E            | 12                      | 34,680           | 867                                   |
| PERSONNEL ADMINISTRATOR                                     | 3         | 19E            | 12                      | 94,029           | 3         | 19E            | 12                      | 91,737           | 2,292                                 |
| PERSONNEL ADMINISTRATOR, AS NEEDED                          | -         | 19E            | 12                      | 0                | -         | 19E            | 12                      | 0                | 0                                     |
| ADMINISTRATOR 1, AS NEEDED                                  | -         | 16E            | 12                      | 0                | -         | 16E            | 12                      | 0                | 0                                     |
| PHYSICIAN 1, AS NEEDED                                      | -         | 52.859         | 200                     | 10,114           | -         | 51.57          | 200                     | 10,114           | 0                                     |
| PERSONNEL INVESTIGATOR, AS NEEDED                           | -         | 19E            | 12                      | 0                | -         | 19E            | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>   | <b>24</b> | <b>--</b>      | <b>--</b>               | <b>\$671,400</b> | <b>24</b> | <b>--</b>      | <b>--</b>               | <b>\$655,271</b> | <b>\$16,129</b>                       |

1994

1993

| TITLE OF POSITION   | NUMBER   | HOURS          |                | AMOUNT           | NUMBER   | HOURS          |                | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|----------|----------------|----------------|------------------|----------|----------------|----------------|------------------|---------------------------------------|
|   |          | RATE/<br>GRADE | DAYS<br>MONTHS |                  |          | RATE/<br>GRADE | DAYS<br>MONTHS |                  |                                       |
| <b>DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION</b> |          |                |                |                  |          |                |                |                  |                                       |
| <b>EXAMINATION SECTION</b>                                  |          |                |                |                  |          |                |                |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1099, CONTINUED)</b>              |          |                |                |                  |          |                |                |                  |                                       |
| EXAMINATION SUPERVISOR                                      | 1        | 26E            | 12             | 41,885           | 1        | 22E            | 12             | 34,680           | 7,205                                 |
| PERSONNEL TECHNICIAN  | 1        | 24F            | 12             | 40,179           | 1        | 21E            | 12             | 33,243           | 6,936                                 |
| PERSONNEL TECHNICIAN, AS NEEDED                             | -        | 21E            | 12             | 0                | -        | 21E            | 12             | 0                | 0                                     |
| PERSONNEL ADMINISTRATOR                                     | 2        | 19E            | 12             | 62,686           | 2        | 19E            | 12             | 61,158           | 1,528                                 |
| PERSONNEL ADMINISTRATOR, AS NEEDED                          | -        | 19E            | 12             | 0                | -        | 19E            | 12             | 0                | 0                                     |
| EXAMINER 1  | 2        | 11E            | 12             | 46,052           | 2        | 11E            | 12             | 44,928           | 1,124                                 |
| EXAMINER 2, PART-TIME                                       | -        | --             | --             | 0                | -        | 12             | 12             | 15,000           | (15,000)                              |
| <b>SUB-TOTALS</b>   | <b>6</b> | <b>--</b>      | <b>--</b>      | <b>\$190,802</b> | <b>6</b> | <b>--</b>      | <b>--</b>      | <b>\$189,009</b> | <b>\$1,793</b>                        |

**ORGANIZATION PLANNING AND RESEARCH DIVISION**

|  |           |           |           |                    |           |           |           |                    |                  |
|--|-----------|-----------|-----------|--------------------|-----------|-----------|-----------|--------------------|------------------|
| <b>(1994 CODE ACCOUNT NO. 1099, CONTINUED)</b> |           |           |           |                    |           |           |           |                    |                  |
| EMPLOYEE RELATIONS COORDINATOR                 | 1         | 22E       | 12        | 35,547             | 1         | 22E       | 12        | 34,680             | 867              |
| PERSONNEL ADMINISTRATOR                        | 1         | 19E       | 12        | 31,343             | 1         | 19E       | 12        | 30,579             | 764              |
| CLERK-TYPIST 2                                 | -         | --        | --        | 0                  | 1         | 7D        | 12        | 19,539             | (19,539)         |
| CLERK-TYPIST 2, PART-TIME                      | -         | 7A        | 1,500     | 13,493             | -         | 7A        | 1,500     | 0                  | 13,493           |
| <b>SUB-TOTALS</b>                              | <b>2</b>  | <b>--</b> | <b>--</b> | <b>\$80,383</b>    | <b>3</b>  | <b>--</b> | <b>--</b> | <b>\$64,798</b>    | <b>(\$4,415)</b> |
| <b>SUB-TOTALS</b>                              | <b>43</b> | <b>--</b> | <b>--</b> | <b>\$1,185,067</b> | <b>44</b> | <b>--</b> | <b>--</b> | <b>\$1,166,974</b> | <b>\$18,093</b>  |
| <b>LESS VACANCY ALLOWANCE</b>                  |           | <b>--</b> | <b>--</b> | <b>\$40,000</b>    |           | <b>--</b> | <b>--</b> | <b>\$40,000</b>    | <b>\$0</b>       |
| <b>TOTALS</b>                                  | <b>43</b> | <b>--</b> | <b>--</b> | <b>\$1,145,067</b> | <b>44</b> | <b>--</b> | <b>--</b> | <b>\$1,126,974</b> | <b>\$18,093</b>  |

1994

1993

| TITLE OF POSITION  | NUMBER   | 1994           |                         |                 | 1993           |                         |           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |                |
|--|----------|----------------|-------------------------|-----------------|----------------|-------------------------|-----------|---------------------------------------|----------------|
|  |          | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT    |                                       |                |
| <b>DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION</b>                              |          |                |                         |                 |                |                         |           |                                       |                |
| <b>EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION</b>                             |          |                |                         |                 |                |                         |           |                                       |                |
| <b>GENERAL OFFICE</b>  |          |                |                         |                 |                |                         |           |                                       |                |
| <b>1994 CODE ACCOUNT NO. JTPA-1, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                 |                |                         |           |                                       |                |
| ASSISTANT DIRECTOR   | 1        | 29E            | 12                      | 47,468          | 1              | 29E                     | 12        | 46,310                                | 1,158          |
| CLERK-STENOGRAPHER 3   | 1        | 11D            | 12                      | 22,295          | 1              | 11D                     | 12        | 21,751                                | 544            |
| CLERK-TYPIST 2, AS NEEDED  | -        | 7D             | 12                      | 0               | -              | 7D                      | 12        | 0                                     | 0              |
| CLERK 2, AS NEEDED   | -        | 6D             | 12                      | 0               | -              | 6D                      | 12        | 0                                     | 0              |
| <b>SUB-TOTALS</b>  | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$69,763</b> | <b>2</b>       | <b>--</b>               | <b>--</b> | <b>\$68,061</b>                       | <b>\$1,702</b> |

**FISCAL SECTION**

**(1994 CODE ACCOUNT NO. JTPA-1, CONTINUED)**

|                             |          |           |           |                  |          |           |           |                  |                |
|-----------------------------|----------|-----------|-----------|------------------|----------|-----------|-----------|------------------|----------------|
| FISCAL OFFICER              | 1        | 23E       | 12        | 37,080           | 1        | 23E       | 12        | 36,176           | 904            |
| ACCOUNTING SUPERVISOR       | 1        | 19E       | 12        | 31,343           | 1        | 19E       | 12        | 30,579           | 764            |
| GRANT ACCOUNTANT            | 1        | 16D       | 12        | 26,716           | 1        | 16D       | 12        | 26,064           | 652            |
| GRANT ACCOUNTANT, AS NEEDED | -        | 16D       | 12        | 0                | -        | 16D       | 12        | 0                | 0              |
| ACCOUNTANT 1                | 1        | 13D       | 12        | 23,868           | 1        | 13D       | 12        | 23,286           | 582            |
| CLERK-TYPIST 2              | 1        | 7D        | 12        | 20,027           | 1        | 7D        | 12        | 19,539           | 488            |
| CLERK 2, AS NEEDED          | -        | 6D        | 12        | 0                | -        | 6D        | 12        | 0                | 0              |
| <b>SUB-TOTALS</b>           | <b>5</b> | <b>--</b> | <b>--</b> | <b>\$139,034</b> | <b>5</b> | <b>--</b> | <b>--</b> | <b>\$135,644</b> | <b>\$3,390</b> |

1994

1993

| TITLE OF POSITION  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION</b>  |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>INFORMATION SERVICES SECTION—DATA UNIT</b>                |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. JTPA-1, CONTINUED)</b>             |          |                |                         |                  |          |                |                         |                  |                                       |
| SUPERVISOR—INFORMATION SERVICES                              | 1        | 25E            | 12                      | 40,179           | 1        | 25E            | 12                      | 39,199           | 980                                   |
| (1)SYSTEMS MANAGER   | 1        | 22G            | 12                      | 38,621           | 1        | 20G            | 12                      | 34,680           | 3,941                                 |
| (2)INFORMATION SYSTEMS PROGRAMMER,<br>PART TIME              | —        | 22A            | 1,500                   | 21,648           | —        | —              | —                       | 0                | 21,648                                |
| DATA SPECIALIST  | 1        | 17E            | 12                      | 28,671           | 1        | 17E            | 12                      | 27,972           | 699                                   |
| CLERK—TYPIST 2   | 1        | 7D             | 12                      | 20,027           | 1        | 7D             | 12                      | 19,539           | 488                                   |
| CLERK 2  | 3        | 6D             | 12                      | 58,749           | 3        | 6D             | 12                      | 57,315           | 1,434                                 |
| CLERK 2, AS NEEDED   | —        | 6D             | 12                      | 0                | —        | 6D             | 12                      | 0                | 0                                     |
| <b>SUB—TOTALS</b>  | <b>7</b> | <b>—</b>       | <b>—</b>                | <b>\$207,895</b> | <b>7</b> | <b>—</b>       | <b>—</b>                | <b>\$178,705</b> | <b>\$29,190</b>                       |

**INFORMATION SERVICES SECTION—INTAKE UNIT**

|  |          |          |          |                  |          |          |          |                  |                   |
|--|----------|----------|----------|------------------|----------|----------|----------|------------------|-------------------|
| <b>(1994 CODE ACCOUNT NO. JTPA-1, CONTINUED)</b> |          |          |          |                  |          |          |          |                  |                   |
| INTAKE ADMINISTRATOR                             | 2        | 18E      | 12       | 60,036           | 2        | 18E      | 12       | 58,572           | 1,464             |
| INTAKE SPECIALIST, AS NEEDED                     | —        | 12D      | 12       | 0                | —        | 12D      | 12       | 0                | 0                 |
| INTAKE SPECIALIST                                | 5        | 12D      | 12       | 115,130          | 5        | 12D      | 12       | 112,320          | 2,810             |
| CLERK 2  | 1        | 6D       | 12       | 19,583           | 2        | 6D       | 12       | 38,210           | (18,627)          |
| CLERK 2, PART—TIME                               | —        | 6A       | 3,000    | 26,564           | —        | 6A       | 3,000    | 25,818           | 746               |
| CLERK 2, AS NEEDED                               | —        | 6D       | 12       | 0                | —        | 6D       | 12       | 0                | 0                 |
| <b>SUB—TOTALS</b>                                | <b>8</b> | <b>—</b> | <b>—</b> | <b>\$221,313</b> | <b>9</b> | <b>—</b> | <b>—</b> | <b>\$234,920</b> | <b>(\$13,607)</b> |

(1)FORMER TITLE; INFORMATION SYSTEMS ANALYST

(2)TRANSFERRED FROM PLANNING SECTION — FORMER TITLE; PLANNER 2, AS NEEDED

1994

1993

| TITLE OF POSITION  | NUMBER   | RATE/<br>GRADE | HOURS     |        | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS     |        | INCREASE/<br>(DECREASE)<br>94 OVER 93 |                |
|--|----------|----------------|-----------|--------|------------------|----------|----------------|-----------|--------|---------------------------------------|----------------|
|  |          |                | DAYS      | MONTHS |                  |          |                | DAYS      | MONTHS |                                       |                |
| <b>DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION</b>  |          |                |           |        |                  |          |                |           |        |                                       |                |
| <b>EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION</b> |          |                |           |        |                  |          |                |           |        |                                       |                |
| <b>PROGRAM DEVELOPMENT SECTION</b>                           |          |                |           |        |                  |          |                |           |        |                                       |                |
| <b>(1994 CODE ACCOUNT NO. JTPA-1, CONTINUED)</b>             |          |                |           |        |                  |          |                |           |        |                                       |                |
| PROGRAM SUPERVISOR   | 1        | 26E            | 12        |        | 41,885           | 1        | 26E            | 12        |        | 40,863                                | 1,022          |
| PROGRAM ADMINISTRATOR  | 5        | 19E            | 12        |        | 156,715          | 5        | 19E            | 12        |        | 152,895                               | 3,820          |
| PROGRAM ADMINISTRATOR, AS NEEDED                             | -        | 19E            | 12        |        | 0                | -        | 19E            | 12        |        | 0                                     | 0              |
| YOUTH PROGRAM COORDINATOR                                    | 1        | 22E            | 12        |        | 35,547           | 1        | 22E            | 12        |        | 34,680                                | 867            |
| CLERK-TYPIST 2   | 1        | 7D             | 12        |        | 20,027           | 1        | 7D             | 12        |        | 19,539                                | 488            |
| <b>SUB-TOTALS</b>  | <b>8</b> | <b>--</b>      | <b>--</b> |        | <b>\$254,174</b> | <b>8</b> | <b>--</b>      | <b>--</b> |        | <b>\$247,977</b>                      | <b>\$6,197</b> |

**PLANNING SECTION**

|  |          |           |           |  |                  |          |           |           |  |                 |                 |
|--|----------|-----------|-----------|--|------------------|----------|-----------|-----------|--|-----------------|-----------------|
| <b>(1994 CODE ACCOUNT NO. JTPA-1, CONTINUED)</b> |          |           |           |  |                  |          |           |           |  |                 |                 |
| PLANNING SUPERVISOR                              | -        | --        | --        |  | 0                | 1        | 22E       | 12        |  | 34,680          | (34,680)        |
| PLANNING SUPERVISOR                              | 1        | 24E       | 12        |  | 38,621           | -        | --        | --        |  | 0               | 38,621          |
| PLANNER 2  | 1        | 20D       | 12        |  | 31,343           | 1        | 20D       | 12        |  | 30,579          | 764             |
| (1)PLANNER 2, PART TIME                          | -        | 20A       | 1,500     |  | 19,884           | -        | --        | --        |  | 0               | 19,884          |
| PLANNER 2, AS NEEDED                             | -        | 20D       | 12        |  | 0                | -        | 20D       | 12        |  | 0               | 0               |
| CLERK-TYPIST 2                                   | 1        | 7D        | 12        |  | 20,027           | 1        | 7D        | 12        |  | 19,539          | 488             |
| <b>SUB-TOTALS</b>                                | <b>3</b> | <b>--</b> | <b>--</b> |  | <b>\$109,875</b> | <b>3</b> | <b>--</b> | <b>--</b> |  | <b>\$84,798</b> | <b>\$25,077</b> |

(1)FORMER TITLE; PLANNER 2, AS NEEDED

1994

1993

| TITLE OF POSITION  | 1994      |                |                         |                    | 1993      |                |                         |                    | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
|  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             |                                       |
| <b>DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION</b>  |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>ECONOMIC DEVELOPMENT SECTION</b>                          |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. JTPA-1, CONTINUED)</b>             |           |                |                         |                    |           |                |                         |                    |                                       |
| ECONOMIC DEVELOPMENT SUPERVISOR                              | 1         | 24E            | 12                      | 38,621             | 1         | 24E            | 12                      | 37,679             | 942                                   |
| PROGRAM ADMINISTRATOR  | 1         | 19F            | 12                      | 32,676             | 1         | 19F            | 12                      | 31,879             | 797                                   |
| PROGRAM ADMINISTRATOR  | -         | --             | --                      | 0                  | 1         | 19E            | 12                      | 30,579             | (30,579)                              |
| PROGRAM ADMINISTRATOR, AS NEEDED                             | -         | 19E            | 12                      | 0                  | -         | 19E            | 12                      | 0                  | 0                                     |
| <b>SUB-TOTALS</b>  | <b>2</b>  | <b>--</b>      | <b>--</b>               | <b>\$71,297</b>    | <b>3</b>  | <b>--</b>      | <b>--</b>               | <b>\$100,137</b>   | <b>(\$28,840)</b>                     |
| <b>PERSONAL LEAVE BUY BACK ALLOWANCE</b>                     | <b>0</b>  | <b>--</b>      | <b>--</b>               | <b>\$24,000</b>    | <b>0</b>  | <b>--</b>      | <b>--</b>               | <b>\$12,800</b>    | <b>\$11,200</b>                       |
| <b>SUB-TOTALS</b>  | <b>35</b> | <b>--</b>      | <b>--</b>               | <b>\$1,097,351</b> | <b>37</b> | <b>--</b>      | <b>--</b>               | <b>\$1,063,042</b> | <b>\$34,309</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                                |           |                |                         | <b>\$0</b>         |           |                |                         | <b>\$0</b>         | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>35</b> | <b>--</b>      | <b>--</b>               | <b>\$1,097,351</b> | <b>37</b> | <b>--</b>      | <b>--</b>               | <b>\$1,063,042</b> | <b>\$34,309</b>                       |

1994

1993

| TITLE OF POSITION | NUMBER | 1994           |                         |        | 1993   |                |                         |        | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|-------------------|--------|----------------|-------------------------|--------|--------|----------------|-------------------------|--------|---------------------------------------|
|                   |        | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT |                                       |

DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION

EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION

PARTICIPANTS

PROGRAMS

JTPA PARTICIPANTS 1

\$0.00-\$20.00/DAY FOR SUPPORT AND/OR OTHER  
PAYMENTS AUTHORIZED BY FEDERAL AND/OR STATE  
PROGRAMS

JTPA PARTICIPANTS 2,  
AS NEEDED

(1)\$4.25/HR FOR PARTICIPANTS IN WORK EXPERIENCE  
AUTHORIZED BY FEDERAL AND/OR STATE PROGRAMS

JTPA PARTICIPANTS 3

(1)\$4.25/HR OR MORE FOR PARTICIPANTS IN UPGRADING  
TRAINING PROGRAMS

(1)THE PAYMENT SCHEDULE FOR PARTICIPANTS IS AUTHORIZED BY FEDERAL AND/OR STATE PROGRAMS, AND IS SUBJECT TO ADJUSTMENT FROM TIME TO TIME. AS THE PAYMENT SCHEDULE BY FEDERAL AND/OR STATE PROGRAMS IS ADJUSTED, THE MAYOR AND CITY CONTROLLER ARE HEREBY AUTHORIZED AND DIRECTED TO PAY THE APPROVED RATES.

1994

1993

| TITLE OF POSITION | 1994   |                |                         |        | 1993   |                |                         |        | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|-------------------|--------|----------------|-------------------------|--------|--------|----------------|-------------------------|--------|---------------------------------------|
|                   | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT |                                       |

DEPARTMENT OF PERSONNEL AND CIVIL SERVICE COMMISSION

EMPLOYMENT AND TRAINING GRANT ADMINISTRATION DIVISION

PUBLIC SERVICE EMPLOYMENT SECTION

PUBLIC SERVICE EMPLOYEES,  
AS NEEDED

THE DIRECTOR OF PERSONNEL IS HEREBY AUTHORIZED AND DIRECTED TO PAY INDIVIDUALS HIRED UNDER A FEDERAL AND/OR STATE PROGRAM INTO JOBS FOR WHICH A CITY OF PITTSBURGH JOB TITLE AND DESCRIPTION EXIST, A RATE OF PAY EQUAL TO THE PREVAILING CITY OF PITTSBURGH RATE OF PAY. THOSE INDIVIDUALS HIRED UNDER SUCH PROGRAMS INTO JOBS FOR WHICH NO COMPARABLE CITY OF PITTSBURGH JOB TITLE OR DESCRIPTION EXIST SHALL BE PAID A RATE DETERMINED BY THE DIRECTOR OF PERSONNEL IN ACCORDANCE WITH THE CITY'S GRADE AND STEP OR HOURLY WAGE SYSTEMS. THOSE INDIVIDUALS HIRED AS TRAINEES FOR THE JOBS MENTIONED ABOVE SHALL BE PAID A RATE UP TO THREE (3) STEPS BELOW THE PREVAILING GRADE AND STEP FOR SALARIED POSITIONS AND 10.0% BELOW THE PREVAILING HOURLY RATE FOR HOURLY WAGE POSITIONS.

PUBLIC SERVICE  
INTERN, AS NEEDED

\$4.25-\$10.00

CITY SUMMER EMPLOYMENT SECTION

SUMMER PARTICIPANTS, AS NEEDED  
SUMMER ASSISTANTS, AS NEEDED  
SUMMER SUPERVISORS, AS NEEDED

\$4.25-\$6.00

\$4.25-\$9.00

\$9.00-\$12.00

1994

1993

| TITLE OF POSITION  | NUMBER   | 1994           |                         |                  | 1993     |                |                         | INCREASE/<br>(DECREASE)<br>94 OVER 93 |                   |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|---------------------------------------|-------------------|
|  |          | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS |                                       | AMOUNT            |
| <b>DEPARTMENT OF CITY PLANNING</b>   |          |                |                         |                  |          |                |                         |                                       |                   |
| <b>EXECUTIVE OFFICE</b>  |          |                |                         |                  |          |                |                         |                                       |                   |
| <b>1994 CODE ACCOUNT NO. 1102, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                                       |                   |
| PLANNING DIRECTOR  | 1        | 35G            | 12                      | 67,332           | 1        | 35G            | 12                      | 65,690                                | 1,642             |
| CHAIRMAN - BOARD OF ADJUSTMENT   | 1        | 36,707         | 12                      | 36,707           | 1        | 35,812         | 12                      | 35,812                                | 895               |
| BOARD MEMBER - BOARD OF ADJUSTMENT   | 2        | 25,917         | 12                      | 51,834           | 2        | 25,285         | 12                      | 50,570                                | 1,264             |
| (1)ADMINISTRATIVE ASSISTANT  | --       | --             | --                      | 0                | 1        | 25G            | 12                      | 42,484                                | (42,484)          |
| ADMINISTRATIVE ASSISTANT, AS NEEDED  | --       | 25E            | 12                      | 0                | --       | --             | --                      | 0                                     | 0                 |
| SECRETARY  | 1        | 14F            | 12                      | 26,716           | 1        | 14F            | 12                      | 26,064                                | 652               |
| SECRETARY  | 1        | 14E            | 12                      | 25,738           | 1        | 14E            | 12                      | 25,110                                | 628               |
| CHIEF CLERK 1  | 1        | 18E            | 12                      | 30,018           | 1        | 18E            | 12                      | 29,286                                | 732               |
| CLERK - STENOGRAPHER 3, AS NEEDED  | --       | 11D            | 12                      | 0                | --       | 11D            | 12                      | 0                                     | 0                 |
| CLERK TRANSCRIPTIONIST 3, AS NEEDED  | --       | 11D            | 12                      | 0                | --       | 11D            | 12                      | 0                                     | 0                 |
| <b>SUB-TOTALS</b>  | <b>7</b> | <b>--</b>      | <b>--</b>               | <b>\$238,346</b> | <b>8</b> | <b>--</b>      | <b>--</b>               | <b>\$275,016</b>                      | <b>(\$36,670)</b> |

(1) TRANSFERRED TO PARKS AND RECREATION CODE ACCOUNT 1800 - NEW TITLE; PARKS PARTNERS COORDINATOR

1994

1993

| TITLE OF POSITION  | NUMBER    | HOURS          |                | AMOUNT           | NUMBER    | HOURS          |                | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|----------------|------------------|-----------|----------------|----------------|------------------|---------------------------------------|
|  |           | RATE/<br>GRADE | DAYS<br>MONTHS |                  |           | RATE/<br>GRADE | DAYS<br>MONTHS |                  |                                       |
| <b>DEPARTMENT OF CITY PLANNING</b>                       |           |                |                |                  |           |                |                |                  |                                       |
| <b>COMPREHENSIVE PLANNING AND RESEARCH</b>               |           |                |                |                  |           |                |                |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1102, CONTINUED)</b>           |           |                |                |                  |           |                |                |                  |                                       |
| ASSISTANT PLANNING DIRECTOR                              | 1         | 31             | 2.5            | 10,905           | 1         | 31             | 12             | 51,069           | (40,164)                              |
| COMMUNITY PLANNING SECTION SUPERVISOR                    | 1         | 26G            | 12             | 45,541           | 1         | 26G            | 12             | 44,430           | 1,111                                 |
| COMMUNITY PLANNING SECTION SUPERVISOR,<br>AS NEEDED      | -         | 26G            | 12             | 0                | -         | 26G            | 12             | 0                | 0                                     |
| RIVERFRONT DEVELOPMENT COORDINATOR,<br>PRINCIPAL PLANNER | 1         | 27E            | 12             | 43,546           | 1         | 27E            | 12             | 42,484           | 1,062                                 |
| PRINCIPAL PLANNER, AS NEEDED                             | 4         | 24E            | 12             | 154,484          | 4         | 24E            | 12             | 150,716          | 3,768                                 |
| PRINCIPAL PLANNER, AS NEEDED                             | -         | 25E            | 12             | 0                | -         | --             | --             | 0                | 0                                     |
| PRINCIPAL PLANNER, AS NEEDED                             | -         | 24E            | 12             | 0                | -         | 24E            | 12             | 0                | 0                                     |
| SPECIAL PROJECTS MANAGER, AS NEEDED                      | -         | 25E            | 12             | 0                | -         | --             | --             | 0                | 0                                     |
| SUPERVISOR-DEVELOPMENT AND<br>DESIGN SERVICES            | 1         | 26G            | 12             | 45,541           | 1         | 26G            | 12             | 44,430           | 1,111                                 |
| SENIOR PLANNER   | 1         | 25D            | 12             | 36,289           | 1         | 25D            | 12             | 35,062           | 1,227                                 |
| SENIOR PLANNER, AS NEEDED                                | -         | 25D            | 12             | 0                | -         | 25D            | 12             | 0                | 0                                     |
| PLANNER-DEVELOPMENT AND<br>DESIGN SERVICES, AS NEEDED    | -         | 25D            | 12             | 0                | -         | --             | --             | 0                | 0                                     |
| PLANNER 2, AS NEEDED                                     | -         | 22D            | 12             | 0                | -         | 22D            | 12             | 0                | 0                                     |
| PLANNER 1  | -         | --             | --             | 0                | 3         | 18D            | 12             | 81,744           | (81,744)                              |
| CLERK-TYPIST 2, AS NEEDED                                | -         | 7D             | 12             | 0                | -         | 7D             | 12             | 0                | 0                                     |
| CLERK 2, AS NEEDED                                       | -         | 6D             | 12             | 0                | -         | 6D             | 12             | 0                | 0                                     |
| STUDENT INTERN, AS NEEDED                                | -         | 5.00-10.00     | 600            | 11,995           | -         | 5.00-10.00     | 600            | 11,995           | 0                                     |
| G.I.S. ANALYST   | 1         | 18D            | 12             | 28,201           | 1         | 18D            | 12             | 27,248           | 953                                   |
| G.I.S. SPECIALIST  | 1         | 14D            | 12             | 24,456           | 1         | 14D            | 12             | 23,629           | 827                                   |
| <b>SUB-TOTALS</b>  | <b>11</b> | <b>--</b>      | <b>--</b>      | <b>\$400,958</b> | <b>14</b> | <b>--</b>      | <b>--</b>      | <b>\$512,807</b> | <b>(\$111,849)</b>                    |

1994

1993

| TITLE OF POSITION                              | NUMBER    | 1994           |                         |                  | 1993      |                |                         | INCREASE/<br>(DECREASE)<br>94 OVER 93 |                |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|---------------------------------------|----------------|
|  |           | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS |                                       | AMOUNT         |
| <b>DEPARTMENT OF CITY PLANNING</b>             |           |                |                         |                  |           |                |                         |                                       |                |
| <b>LAND USE CONTROL</b>                        |           |                |                         |                  |           |                |                         |                                       |                |
| <b>(1994 CODE ACCOUNT NO. 1102, CONTINUED)</b> |           |                |                         |                  |           |                |                         |                                       |                |
| ZONING ADMINISTRATOR                           | 1         | 31             | 12                      | 52,346           | 1         | 31             | 12                      | 51,069                                | 1,277          |
| PRINCIPAL PLANNER                              | 1         | 24E            | 12                      | 38,621           | 1         | 24E            | 12                      | 37,679                                | 942            |
| SENIOR PLANNER                                 | 1         | 25D            | 12                      | 36,289           | 1         | 25D            | 12                      | 35,062                                | 1,227          |
| SECRETARY-ENGINEER                             | 1         | 20G            | 12                      | 35,547           | 1         | 20G            | 12                      | 34,680                                | 867            |
| STENOGRAPHER REPORTER, AS NEEDED               | -         | 17D            | 12                      | 0                | -         | 17D            | 12                      | 0                                     | 0              |
| CLERK-TRANSCRIPTIONIST 3, AS NEEDED            | -         | 11D            | 12                      | 0                | -         | --             | --                      | 0                                     | 0              |
| CLERK-STENOGRAPHER 2, AS NEEDED                | -         | 9D             | 12                      | 0                | -         | --             | --                      | 0                                     | 0              |
| CLERK-TYPIST 2, AS NEEDED                      | -         | 7D             | 12                      | 0                | -         | --             | --                      | 0                                     | 0              |
| CLERICAL SPECIALIST 2, AS NEEDED               | -         | 12D            | 12                      | 0                | -         | --             | --                      | 0                                     | 0              |
| CLERICAL SPECIALIST 1, AS NEEDED               | -         | 8D             | 12                      | 0                | -         | --             | --                      | 0                                     | 0              |
| LEAD ZONING SPECIALIST                         | 1         | 14D            | 12                      | 24,456           | 1         | 14D            | 12                      | 23,629                                | 827            |
| ZONING SPECIALIST                              | 2         | 13D            | 12                      | 47,184           | 2         | 13D            | 12                      | 45,588                                | 1,596          |
| CLERK-STENOGRAPHER 3                           | 1         | 11D            | 12                      | 22,295           | 1         | 11D            | 12                      | 21,751                                | 544            |
| CLERK-TYPIST 2                                 | 1         | 7D             | 12                      | 20,034           | 2         | 7D             | 12                      | 38,714                                | (18,680)       |
| CLERK 2  | 1         | 6D             | 12                      | 19,605           | -         | --             | --                      | 0                                     | 19,605         |
| CLERK 2, AS NEEDED                             | -         | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                                     | 0              |
| <b>SUB-TOTALS</b>                              | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$296,377</b> | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$288,172</b>                      | <b>\$8,205</b> |

1994

1993

| TITLE OF POSITION   | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF CITY PLANNING</b>  |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>MAYOR'S NEIGHBORHOOD STRATEGY OFFICE</b>   |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. 1102, CONTINUED)</b>                                      |           |                |                         |                    |           |                |                         |                    |                                       |
| NEIGHBORHOOD POLICY COORDINATOR   | 1         | 40,179         | 12                      | 40,179             | -         | ---            | ---                     | 0                  | 40,179                                |
| NEIGHBORHOOD OUTREACH SPECIALIST  | 4         | 22E            | 12                      | 142,188            | -         | ---            | ---                     | 0                  | 142,188                               |
| NEIGHBORHOOD OUTREACH SPECIALIST,<br>AS NEEDED                                      | -         | 24E            | 12                      | 0                  | -         | ---            | ---                     | 0                  | 0                                     |
| CLERK-TYPIST 2  | 1         | 7D             | 12                      | 20,034             | -         | ---            | ---                     | 0                  | 20,034                                |
| <b>SUB-TOTALS</b>   | <b>6</b>  | <b>---</b>     | <b>---</b>              | <b>\$202,401</b>   | <b>-</b>  | <b>---</b>     | <b>---</b>              | <b>\$0</b>         | <b>\$202,401</b>                      |
| <b>TOTALS</b>   | <b>34</b> | <b>---</b>     | <b>---</b>              | <b>\$1,138,082</b> | <b>32</b> | <b>---</b>     | <b>---</b>              | <b>\$1,075,995</b> | <b>\$62,087</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>   |           |                |                         | <b>\$15,000</b>    |           |                |                         | <b>\$10,000</b>    | <b>\$5,000</b>                        |
| <b>TOTALS</b>   | <b>34</b> | <b>---</b>     | <b>---</b>              | <b>\$1,123,082</b> | <b>32</b> | <b>---</b>     | <b>---</b>              | <b>\$1,065,995</b> | <b>\$57,087</b>                       |
| <b>REIMBURSEMENT TO THE GENERAL FUND<br/>FROM COMMUNITY DEVELOPMENT BLOCK GRANT</b> |           |                |                         | <b>257,864</b>     |           |                |                         | <b>250,321</b>     | <b>7,543</b>                          |
| <b>NET COST TO CITY</b>   | <b>34</b> | <b>---</b>     | <b>---</b>              | <b>\$865,218</b>   | <b>32</b> | <b>---</b>     | <b>---</b>              | <b>\$815,674</b>   | <b>\$49,544</b>                       |

1994

1993

| TITLE OF POSITION  | 1994      |                |                         |                  | 1993      |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF CITY PLANNING</b>                                       |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>RESIDENTIAL PARKING PERMIT PROGRAM</b>                                |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. RPPP, SALARIES AND WAGES, REGULAR EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| SENIOR PLANNER   | 1         | 25D            | 12                      | 36,289           | 1         | 25D            | 12                      | 35,062           | 1,227                                 |
| PARKING PERMIT SPECIALIST, AS NEEDED                                     | -         | 15D            | 12                      | 0                | -         | 15D            | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2   | 2         | 7D             | 12                      | 40,068           | 2         | 7D             | 12                      | 38,714           | 1,354                                 |
| CLERK-TYPIST 2, PART-TIME  | -         | 7A             | 1,500                   | 13,581           | -         | 7A             | 1,500                   | 13,072           | 509                                   |
| CLERK 2, PART-TIME   | -         | 6A             | 1,500                   | 13,327           | -         | 6A             | 1,500                   | 12,826           | 501                                   |
| PARKING METER PATROLLER  | 2         | 6D             | 12                      | 39,210           | -         | --             | --                      | 0                | 39,210                                |
| PARKING METER PATROLLER  | 15        | 6A             | 12                      | 277,200          | 15        | 6A             | 12                      | 267,825          | 9,375                                 |
| PARKING METER PATROLLER, PART TIME                                       | -         | 6A             | 12                      | 6,000            | -         | 6A             | 12                      | 6,000            | 0                                     |
| PARKING METER PATROLLER, AS NEEDED                                       | -         | 6A             | 12                      | 0                | -         | 6A             | 12                      | 0                | 0                                     |
| STUDENT INTERN, AS NEEDED  | -         | 5.00-8.00      | 600                     | 2,925            | -         | 5.00-8.00      | 600                     | 2,925            | 0                                     |
| <b>TOTALS</b>  | <b>20</b> | <b>--</b>      | <b>--</b>               | <b>\$428,600</b> | <b>18</b> | <b>--</b>      | <b>--</b>               | <b>\$376,424</b> | <b>\$52,176</b>                       |

1994

1993

| TITLE OF POSITION   | NUMBER    | HOURS          |                | AMOUNT           | NUMBER    | HOURS          |                | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|----------------|------------------|-----------|----------------|----------------|------------------|---------------------------------------|
|   |           | RATE/<br>GRADE | DAYS<br>MONTHS |                  |           | RATE/<br>GRADE | DAYS<br>MONTHS |                  |                                       |
| <b>DEPARTMENT OF CITY PLANNING</b>                              |           |                |                |                  |           |                |                |                  |                                       |
| <b>COMMUNITY DEVELOPMENT – ADMINISTRATION</b>                   |           |                |                |                  |           |                |                |                  |                                       |
| <b>1994 CODE ACCOUNT NO. CDCPS, SALARIES, REGULAR EMPLOYEES</b> |           |                |                |                  |           |                |                |                  |                                       |
| ASSISTANT PLANNING DIRECTOR –                                   |           |                |                |                  |           |                |                |                  |                                       |
| · COMMUNITY DEVELOPMENT   | 1         | 31             | 12             | 52,346           | 1         | 31             | 12             | 51,069           | 1,277                                 |
| CD PROGRAM SUPERVISOR   | 1         | 26F            | 12             | 43,546           | 1         | 26F            | 12             | 42,484           | 1,062                                 |
| PRINCIPAL PLANNER   | 1         | 24E            | 12             | 38,621           | 1         | 24E            | 12             | 37,679           | 942                                   |
| SENIOR PLANNER  | 2         | 25D            | 12             | 72,578           | 2         | 25D            | 12             | 70,124           | 2,454                                 |
| PLANNER 2   | 2         | 22D            | 12             | 65,182           | 2         | 22D            | 12             | 62,978           | 2,204                                 |
| PLANNER 1, AS NEEDED  | –         | 18D            | 12             | 0                | –         | 18D            | 12             | 0                | 0                                     |
| CLERK–STENOGRAPHER 3  | 2         | 11D            | 12             | 44,590           | 2         | 11D            | 12             | 43,502           | 1,088                                 |
| ACCOUNTING SUPERVISOR   | 1         | 19E            | 12             | 31,343           | 1         | 19E            | 12             | 30,579           | 764                                   |
| GRANT ACCOUNTANT  | 2         | 16D            | 12             | 52,652           | 2         | 16D            | 12             | 50,872           | 1,780                                 |
| CLERK–TYPIST 2, AS NEEDED                                       | –         | 7D             | 12             | 0                | –         | 7D             | 12             | 0                | 0                                     |
| CLERK 2, AS NEEDED  | –         | 6D             | 12             | 0                | –         | 6D             | 12             | 0                | 0                                     |
| <b>SUB–TOTALS</b>   | <b>12</b> | <b>--</b>      | <b>--</b>      | <b>\$400,858</b> | <b>12</b> | <b>--</b>      | <b>--</b>      | <b>\$389,287</b> | <b>\$11,571</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                                   |           | <b>--</b>      | <b>--</b>      | <b>\$0</b>       |           | <b>--</b>      | <b>--</b>      | <b>\$0</b>       | <b>\$0</b>                            |
| <b>SUB–TOTALS</b>   | <b>12</b> | <b>--</b>      | <b>--</b>      | <b>\$400,858</b> | <b>12</b> | <b>--</b>      | <b>--</b>      | <b>\$389,287</b> | <b>\$11,571</b>                       |
| <b>FRINGE BENEFITS, FICA, ETC.</b>                              |           | <b>--</b>      | <b>--</b>      | <b>78,000</b>    |           | <b>--</b>      | <b>--</b>      | <b>78,000</b>    | <b>0</b>                              |
| <b>TOTALS</b>   | <b>12</b> | <b>--</b>      | <b>--</b>      | <b>\$478,858</b> | <b>12</b> | <b>--</b>      | <b>--</b>      | <b>\$467,287</b> | <b>\$11,571</b>                       |

1994

1993

| TITLE OF POSITION  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF GENERAL SERVICES</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF ADMINISTRATION</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1126, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| DIRECTOR   | 1         | 35G            | 12                      | 67,332           | 1         | 35G            | 12                      | 65,690           | 1,642                                 |
| ASSISTANT DIRECTOR-ADMINISTRATION  | -         | --             | --                      | 0                | 1         | 29E            | 12                      | 46,310           | (46,310)                              |
| ASSISTANT DIRECTOR, AS NEEDED  | -         | 29E            | 12                      | 0                | -         | 29E            | 12                      | 0                | 0                                     |
| ADMINISTRATIVE ASSISTANT   | -         | --             | --                      | 0                | 1         | 25E            | 12                      | 39,199           | (39,199)                              |
| SYSTEMS ANALYST/PROGRAMMER 2   | 1         | 20D            | 12                      | 30,374           | 1         | 20D            | 12                      | 29,347           | 1,027                                 |
| SYSTEMS ANALYST/PROGRAMMER 3,<br>AS NEEDED   | -         | 22D            | 12                      | 0                | -         | 22D            | 12                      | 0                | 0                                     |
| CHIEF CLERK 2, AS NEEDED   | -         | 20E            | 12                      | 0                | -         | --             | --                      | 0                | 0                                     |
| CONTRACT ADMINISTRATOR, AS NEEDED  | -         | 18E            | 12                      | 0                | -         | 18E            | 12                      | 0                | 0                                     |
| ACCOUNTANT 2   | 2         | 14D            | 12                      | 48,912           | 2         | 14D            | 12                      | 47,258           | 1,654                                 |
| ACCOUNTANT 1   | 1         | 13D            | 12                      | 23,592           | 1         | 13D            | 12                      | 22,794           | 798                                   |
| ACCOUNTANT 1, AS NEEDED  | -         | 13D            | 12                      | 0                | -         | 13D            | 12                      | 0                | 0                                     |
| ACCOUNT CLERK  | 2         | 10D            | 12                      | 43,168           | 2         | 10D            | 12                      | 41,710           | 1,458                                 |
| SECRETARY  | 1         | 14E            | 12                      | 25,738           | 1         | 14E            | 12                      | 25,110           | 628                                   |
| SECRETARY, AS NEEDED   | -         | 14E            | 12                      | 0                | -         | 14E            | 12                      | 0                | 0                                     |
| CLERK TRANSCRIPTIONIST 3, AS NEEDED  | -         | 11D            | 12                      | 0                | -         | 11D            | 12                      | 0                | 0                                     |
| CLERK STENOGRAPHER 2   | 1         | 9D             | 12                      | 21,035           | 1         | 9D             | 12                      | 20,324           | 711                                   |
| CLERK STENOGRAPHER 2, AS NEEDED  | -         | 9D             | 12                      | 0                | -         | 9D             | 12                      | 0                | 0                                     |
| CLERK 1, AS NEEDED   | -         | 4D             | 12                      | 0                | -         | 4D             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2   | 1         | 7D             | 12                      | 20,034           | 1         | 7D             | 12                      | 19,357           | 677                                   |
| CLERK-TYPIST 2, PART TIME  | -         | 7A             | 1,500                   | 13,581           | -         | 7A             | 1,500                   | 13,072           | 510                                   |
| CLERK-TYPIST 2, AS NEEDED  | -         | 7D             | 12                      | 0                | -         | 7D             | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$293,766</b> | <b>12</b> | <b>--</b>      | <b>--</b>               | <b>\$370,171</b> | <b>(\$76,404)</b>                     |

1994

1993

| TITLE OF POSITION                              | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF GENERAL SERVICES</b>          |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF ADMINISTRATION</b>                |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>PURCHASING AND WAREHOUSE SECTION</b>        |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1126, CONTINUED)</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| PURCHASING SUPERVISOR                          | 1         | 26E            | 12                      | 41,885           | 1         | 26E            | 12                      | 40,863           | 1,022                                 |
| ASSISTANT PURCHASING SUPERVISOR                | 1         | 21E            | 12                      | 34,074           | 1         | 21E            | 12                      | 33,243           | 831                                   |
| BUYER  | 5         | 15D            | 12                      | 126,935          | 5         | 15D            | 12                      | 122,640          | 4,295                                 |
| BUYER, AS NEEDED                               | -         | 15D            | 12                      | 0                | -         | 15D            | 12                      | 0                | 0                                     |
| SUPERVISORY CLERK                              | 1         | 12E            | 12                      | 23,868           | 1         | 12E            | 12                      | 23,286           | 582                                   |
| CLERK-TYPIST 2                                 | 4         | 7D             | 12                      | 80,136           | 4         | 7D             | 12                      | 77,428           | 2,708                                 |
| CLERK-TYPIST 2, AS NEEDED                      | -         | 7D             | 12                      | 0                | -         | 7D             | 12                      | 0                | 0                                     |
| CLERICAL SPECIALIST 2                          | 1         | 12D            | 12                      | 22,829           | 1         | 12D            | 12                      | 22,057           | 772                                   |
| CLERICAL SPECIALIST 2, AS NEEDED               | -         | 12D            | 12                      | 0                | -         | 12D            | 12                      | 0                | 0                                     |
| CLERICAL SPECIALIST 1, AS NEEDED               | -         | 8D             | 12                      | 0                | -         | 8D             | 12                      | 0                | 0                                     |
| INVENTORY SPECIALIST                           | 1         | 12D            | 12                      | 22,829           | 1         | 12D            | 12                      | 22,057           | 772                                   |
| CLERK 2  | 1         | 6D             | 12                      | 19,605           | 1         | 6D             | 12                      | 18,942           | 663                                   |
| WAREHOUSE MANAGER                              | 1         | 20E            | 12                      | 32,676           | 1         | 20E            | 12                      | 31,879           | 797                                   |
| STORES CLERK                                   | 1         | 11D            | 12                      | 22,171           | 1         | 11D            | 12                      | 21,421           | 750                                   |
| STORES CLERK, AS NEEDED                        | -         | 11D            | 12                      | 0                | -         | 11D            | 12                      | 0                | 0                                     |
| DELIVERY DRIVER, AS NEEDED                     | -         | 12.841         | --                      | 0                | -         | 12.241         | --                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$427,008</b> | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$413,816</b> | <b>\$13,192</b>                       |

1994

1993

| TITLE OF POSITION                               | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF GENERAL SERVICES</b>           |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF ADMINISTRATION</b>                 |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>PRINTING AND GRAPHIC SERVICES SECTION(1)</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1126, CONTINUED)</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(2)PRINTING AND GRAPHIC SERVICES</b>         |           |                |                         |                  |           |                |                         |                  |                                       |
| SUPERVISOR                                      | 1         | 22E            | 12                      | 35,547           | 1         | 22E            | 12                      | 34,680           | 867                                   |
| TECHNICAL ASSISTANT, AS NEEDED                  | -         | 8D             | 12                      | 0                | -         | 8D             | 12                      | 0                | 0                                     |
| PRINTING TECHNICIAN                             | 3         | 8D             | 12                      | 61,545           | 3         | 8D             | 12                      | 59,463           | 2,082                                 |
| COMPOSITION CLERK                               | 1         | 7D             | 12                      | 20,034           | 1         | 7D             | 12                      | 19,357           | 677                                   |
| CLERK 1, PART TIME                              | -         | 4A             | 1,500                   | 12,739           | -         | 4A             | 1,500                   | 12,261           | 478                                   |
| <b>SUB-TOTALS</b>                               | <b>5</b>  | <b>--</b>      | <b>--</b>               | <b>\$129,865</b> | <b>5</b>  | <b>--</b>      | <b>--</b>               | <b>\$125,761</b> | <b>\$4,104</b>                        |
| <b>TOTALS</b>                                   | <b>32</b> | <b>--</b>      | <b>--</b>               | <b>\$850,640</b> | <b>34</b> | <b>--</b>      | <b>--</b>               | <b>\$909,748</b> | <b>(\$59,108)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>                   |           | <b>--</b>      | <b>--</b>               | <b>\$25,000</b>  |           | <b>--</b>      | <b>--</b>               | <b>\$20,835</b>  | <b>\$4,165</b>                        |
| <b>TOTALS</b>                                   | <b>32</b> | <b>--</b>      | <b>--</b>               | <b>\$825,640</b> | <b>34</b> | <b>--</b>      | <b>--</b>               | <b>\$888,913</b> | <b>(\$63,273)</b>                     |

(1)FORMER TITLE; TECHNICAL SERVICES SECTION  
 (2)FORMER TITLE; TECHNICAL SERVICES SUPERVISOR

1994

1993

| TITLE OF POSITION  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------|----------------|-------------------------|--------|--------|----------------|-------------------------|--------|---------------------------------------|
| <b>DEPARTMENT OF GENERAL SERVICES</b>                          |        |                |                         |        |        |                |                         |        |                                       |
| <b>BUREAU OF FACILITIES MANAGEMENT</b>                         |        |                |                         |        |        |                |                         |        |                                       |
| <b>1994 CODE ACCOUNT NO. 1133, SALARIES, REGULAR EMPLOYEES</b> |        |                |                         |        |        |                |                         |        |                                       |
| ASSISTANT DIRECTOR--FACILITIES MANAGEMENT                      | 1      | 29E            | 12                      | 47,468 | 1      | 29E            | 12                      | 46,310 | 1,158                                 |
| FACILITIES MAINTENANCE SUPERVISOR                              | 1      | 25E            | 12                      | 40,179 | 1      | 25E            | 12                      | 39,199 | 980                                   |
| (1)ADA FACILITIES COORDINATOR                                  | 1      | 22E            | 12                      | 35,547 | 1      | 22E            | 12                      | 34,680 | 867                                   |
| SENIOR ARCHITECT, AS NEEDED                                    | -      | 24C            | 12                      | 0      | -      | 24C            | 12                      | 0      | 0                                     |
| PROJECT MANAGER, AS NEEDED                                     | -      | 29E            | 12                      | 0      | -      | 29E            | 12                      | 0      | 0                                     |
| FIXED ASSET COORDINATOR  | 1      | 22E            | 12                      | 35,547 | 1      | 22E            | 12                      | 34,680 | 867                                   |
| FIXED ASSET COORDINATOR, AS NEEDED                             | -      | 22E            | 12                      | 0      | -      | 22E            | 12                      | 0      | 0                                     |
| FACILITIES MANAGEMENT COORDINATOR                              | 1      | 22E            | 12                      | 35,547 | 1      | 22E            | 12                      | 34,680 | 867                                   |
| FACILITIES MANAGEMENT COORDINATOR,<br>AS NEEDED                | -      | 22E            | 12                      | 0      | -      | --             | --                      | 0      | 0                                     |
| ARCHITECTURAL ASSISTANT 2, AS NEEDED                           | -      | 22D            | 12                      | 0      | -      | 22D            | 12                      | 0      | 0                                     |
| CARPENTRY FOREMAN  | 1      | 35,224         | 12                      | 35,224 | 1      | 33,547         | 12                      | 33,547 | 1,677                                 |
| CARPENTRY FOREMAN, AS NEEDED                                   | -      | 35,224         | 12                      | 0      | -      | 33,547         | 12                      | 0      | 0                                     |
| PLUMBING MAINTENANCE FOREMAN                                   | 1      | 35,224         | 12                      | 35,224 | 1      | 33,547         | 12                      | 33,547 | 1,677                                 |
| PLUMBING MAINTENANCE FOREMAN, AS NEEDED                        | -      | 35,224         | 12                      | 0      | -      | 33,547         | 12                      | 0      | 0                                     |
| HVAC FOREMAN   | 1      | 35,224         | 12                      | 35,224 | 1      | 33,547         | 12                      | 33,547 | 1,677                                 |
| HVAC FOREMAN, AS NEEDED  | -      | 35,224         | 12                      | 0      | -      | 33,547         | 12                      | 0      | 0                                     |
| PAINTING FOREMAN   | 1      | 33,862         | 12                      | 33,862 | 1      | 32,249         | 12                      | 32,249 | 1,613                                 |
| PAINTING FOREMAN, AS NEEDED                                    | -      | 33,862         | 12                      | 0      | -      | 32,249         | 12                      | 0      | 0                                     |
| ELECTRICAL MAINTENANCE FOREMAN                                 | 1      | 36,382         | 12                      | 36,382 | 1      | 34,649         | 12                      | 34,649 | 1,733                                 |
| ELECTRICAL MAINTENANCE FOREMAN,<br>AS NEEDED                   | -      | 36,382         | 12                      | 0      | -      | 34,649         | 12                      | 0      | 0                                     |
| STORES MANAGER   | 1      | 19E            | 12                      | 31,343 | 1      | 19E            | 12                      | 30,579 | 764                                   |
| STORES CLERK   | 1      | 11D            | 12                      | 22,171 | 1      | 11D            | 12                      | 21,421 | 750                                   |
| CLERK STENOGRAPHER 2   | 1      | 9D             | 12                      | 21,035 | 1      | 9D             | 12                      | 20,324 | 711                                   |
| (2)CLERK--TYPIST 2   | 1      | 7D             | 12                      | 20,034 | -      | --             | --                      | 0      | 20,034                                |
| CLERK--TYPIST 2, AS NEEDED                                     | -      | 7D             | 12                      | 0      | -      | 7D             | 12                      | 0      | 0                                     |
| CLERK--TYPIST 2, PART TIME                                     | -      | 7A             | 1,500                   | 13,581 | -      | 7A             | 1,500                   | 13,072 | 510                                   |

(1)THE COMMUNITY DEVELOPMENT BLOCK GRANT WILL REIMBURSE THE GENERAL FUND FOR THE SALARY AND BENEFITS OF THE ADA FACILITIES COORDINATOR

(2)FORMER TITLE; CLERK--TYPIST 2, AS NEEDED

1994

1993

| TITLE OF POSITION                                   | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|--------|----------------|-------------------------|---------|--------|----------------|-------------------------|---------|---------------------------------------|
| <b>DEPARTMENT OF GENERAL SERVICES</b>               |        |                |                         |         |        |                |                         |         |                                       |
| <b>BUREAU OF FACILITIES MANAGEMENT</b>              |        |                |                         |         |        |                |                         |         |                                       |
| <b>(1994 CODE ACCOUNT NO. 1133, CONTINUED)</b>      |        |                |                         |         |        |                |                         |         |                                       |
| CLERK 2   | 1      | 6D             | 12                      | 19,805  | 1      | 6D             | 12                      | 18,942  | 663                                   |
| STUDENT INTERN, AS NEEDED                           | -      | 6.00-10.00     | -                       | 0       | -      | 6.00-10.00     | -                       | 0       | 0                                     |
| STRUCTURAL IRON WORKER                              | 1      | 14.949         | 2,080                   | 31,095  | 1      | 14.349         | 2,088                   | 29,962  | 1,133                                 |
| TRUCK DRIVER  | 1      | 13.071         | 2,080                   | 27,189  | 1      | 12.471         | 2,088                   | 26,040  | 1,149                                 |
| CARPENTER   | 10     | 14.449         | 20,800                  | 300,540 | 10     | 13.849         | 20,880                  | 289,168 | 11,372                                |
| CARPENTER, AS NEEDED                                | -      | 14.449         | --                      | 0       | -      | 13.849         | --                      | 0       | 0                                     |
| PLUMBER   | 6      | 14.989         | 12,480                  | 187,063 | 6      | 14.389         | 12,528                  | 180,265 | 6,798                                 |
| PLUMBER, AS NEEDED                                  | -      | 14.989         | --                      | 0       | -      | 14.389         | --                      | 0       | 0                                     |
| PAINTER   | 6      | 14.089         | 12,480                  | 175,831 | 6      | 13.489         | 12,528                  | 168,990 | 6,841                                 |
| PAINTER, AS NEEDED                                  | -      | 14.089         | --                      | 0       | -      | 13.489         | --                      | 0       | 0                                     |
| ELECTRICIAN   | 9      | 15.249         | 18,720                  | 285,461 | 10     | 14.649         | 20,880                  | 305,871 | (20,410)                              |
| ELECTRICIAN, AS NEEDED                              | -      | 15.249         | --                      | 0       | -      | 14.649         | --                      | 0       | 0                                     |
| GLAZIER   | 2      | 13.969         | 4,160                   | 58,111  | 2      | 13.369         | 4,176                   | 55,829  | 2,282                                 |
| GLAZIER, AS NEEDED                                  | -      | 13.969         | --                      | 0       | -      | 13.369         | --                      | 0       | 0                                     |
| STEAMFITTER   | 7      | 14.669         | 14,560                  | 213,581 | 6      | 14.069         | 12,528                  | 176,256 | 37,325                                |
| HEATING AND AIR CONDITIONING MECHANIC               | -      | --             | --                      | 0       | 1      | 14.069         | 2,088                   | 29,377  | (29,377)                              |
| HEATING AND AIR CONDITIONING MECHANIC,<br>AS NEEDED | -      | 14.669         | --                      | 0       | -      | 14.069         | --                      | 0       | 0                                     |
| PLASTERER   | 1      | 14.639         | 2,080                   | 30,450  | 1      | 14.039         | 2,088                   | 29,314  | 1,136                                 |
| PLASTERER, AS NEEDED                                | -      | 14.639         | --                      | 0       | -      | 14.039         | --                      | 0       | 0                                     |
| LATHER, AS NEEDED                                   | -      | 14.639         | --                      | 0       | -      | 14.039         | --                      | 0       | 0                                     |
| BRICKLAYER  | 1      | 14.979         | 2,080                   | 31,157  | 1      | 14.379         | 2,088                   | 30,024  | 1,133                                 |
| BRICKLAYER, AS NEEDED                               | -      | 14.979         | --                      | 0       | -      | 14.379         | --                      | 0       | 0                                     |
| SHEET METAL WORKER, AS NEEDED                       | -      | 14.009         | --                      | 0       | -      | 13.409         | --                      | 0       | 0                                     |
| ROOFER  | 1      | 14.009         | 2,080                   | 29,139  | 1      | 13.409         | 2,088                   | 27,998  | 1,141                                 |
| ROOFER, AS NEEDED                                   | -      | 14.009         | --                      | 0       | -      | 13.409         | --                      | 0       | 0                                     |
| LABORER   | 3      | 11.466         | 6,240                   | 71,548  | 3      | 10.866         | 6,264                   | 68,065  | 3,483                                 |
| LABORER, AS NEEDED                                  | -      | 11.466         | --                      | 0       | -      | 10.866         | --                      | 0       | 0                                     |

1994

1993

| TITLE OF POSITION  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF GENERAL SERVICES</b>                                |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>BUREAU OF FACILITIES MANAGEMENT</b>                               |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. 1133, CONTINUED)</b>                       |           |                |                         |                    |           |                |                         |                    |                                       |
| SKILLED LABORER, AS NEEDED   | -         | 12.426         | --                      | 0                  | -         | 11.826         | --                      | 0                  | 0                                     |
| GENERAL LABORER  | 2         | 13.146         | 4,160                   | 54,687             | 2         | 12.546         | 4,176                   | 52,392             | 2,295                                 |
| GENERAL LABORER, AS NEEDED   | -         | 13.146         | --                      | 0                  | -         | 12.546         | --                      | 0                  | 0                                     |
| PLUMBER'S LABORER, AS NEEDED   | -         | 12.536         | --                      | 0                  | -         | 11.936         | --                      | 0                  | 0                                     |
| STATIONARY ENGINEER  | 2         | 13.829         | 4,160                   | 57,530             | 2         | 13.219         | 4,176                   | 55,204             | 2,326                                 |
| STRUCTURAL IRON WORKER, AS NEEDED                                    | -         | 14.949         | --                      | 0                  | -         | 14.349         | --                      | 0                  | 0                                     |
| TRUCK DRIVER, AS NEEDED  | -         | 13.071         | --                      | 0                  | -         | 12.471         | --                      | 0                  | 0                                     |
| STEAMFITTER, AS NEEDED   | -         | 14.669         | --                      | 0                  | -         | 14.069         | --                      | 0                  | 0                                     |
| CUSTODIAL WORK SUPERVISOR  | 2         | 27,057         | 12                      | 54,114             | 2         | 25,768         | 12                      | 51,536             | 2,578                                 |
| ENGINEER TECHNICIAN 2  | -         | --             | --                      | 0                  | 1         | 18D            | 12                      | 27,248             | (27,248)                              |
| ENGINEER TECHNICIAN 2, AS NEEDED                                     | -         | 18D            | 12                      | 0                  | -         | 18D            | 12                      | 0                  | 0                                     |
| ENGINEER TECHNICIAN 2, PART TIME                                     | -         | 18A            | 1,500                   | 18,308             | -         | --             | --                      | 0                  | 18,308                                |
| CUSTODIAN - HEAVY  | 9         | 10.983         | 18,720                  | 205,602            | 10        | 10.383         | 20,880                  | 216,797            | (11,195)                              |
| CUSTODIAN - LIGHT  | 8         | 10.667         | 16,640                  | 177,499            | 8         | 10.067         | 16,704                  | 168,159            | 9,340                                 |
| CUSTODIAN - HEAVY, AS NEEDED   | -         | 10.983         | --                      | 0                  | -         | 10.383         | --                      | 0                  | 0                                     |
| CUSTODIAN - LIGHT, AS NEEDED   | -         | 10.667         | --                      | 0                  | -         | 10.067         | --                      | 0                  | 0                                     |
| <b>TOTALS</b>  | <b>86</b> | <b>--</b>      | <b>--</b>               | <b>\$2,506,878</b> | <b>88</b> | <b>--</b>      | <b>--</b>               | <b>\$2,449,921</b> | <b>\$56,958</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>  |           |                |                         | <b>\$100,000</b>   |           |                |                         | <b>\$72,600</b>    | <b>\$27,400</b>                       |
| <b>TOTALS</b>  | <b>86</b> | <b>--</b>      | <b>--</b>               | <b>\$2,406,878</b> | <b>88</b> | <b>--</b>      | <b>--</b>               | <b>\$2,377,321</b> | <b>\$29,557</b>                       |
| <b>REIMBURSEMENT TO THE GENERAL FUND<br/>FROM THE CAPITAL BUDGET</b> |           |                |                         | <b>300,000</b>     |           |                |                         | <b>356,000</b>     | <b>(56,000)</b>                       |
| <b>NET COST TO THE GENERAL FUND</b>                                  | <b>86</b> | <b>--</b>      | <b>--</b>               | <b>\$2,106,878</b> | <b>88</b> | <b>--</b>      | <b>--</b>               | <b>\$2,021,321</b> | <b>\$85,557</b>                       |

1994

1993

| TITLE OF POSITION  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF GENERAL SERVICES</b>                          |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF FLEET MANAGEMENT</b>                              |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1140, SALARIES, REGULAR EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| ASSISTANT DIRECTOR-FLEET                                       | 1         | 29E            | 12                      | 47,468           | 1         | 29E            | 12                      | 46,310           | 1,158                                 |
| OPERATION SYSTEMS MANAGER                                      | 1         | 26F            | 12                      | 43,546           | 1         | 26F            | 12                      | 42,484           | 1,062                                 |
| FLEET MAINTENANCE SUPERVISOR                                   | 3         | 22E            | 12                      | 106,641          | 4         | 22E            | 12                      | 138,720          | (32,079)                              |
| FLEET MAINTENANCE SUPERVISOR,<br>AS NEEDED                     | -         | 22E            | 12                      | 0                | -         | 22E            | 12                      | 0                | 0                                     |
| TELECOMMUNICATIONS MANAGER                                     | 1         | 26E            | 12                      | 41,885           | 1         | 26E            | 12                      | 40,863           | 1,022                                 |
| TELECOMMUNICATIONS SUPERVISOR                                  | 1         | 35,224         | 12                      | 35,224           | 1         | 33,547         | 12                      | 33,547           | 1,677                                 |
| COMMUNICATIONS SYSTEMS TECHNICIAN                              | 1         | 14.899         | 2,080                   | 30,990           | 1         | 14.299         | 2,088                   | 29,856           | 1,134                                 |
| COMMUNICATIONS SYSTEMS TECHNICIAN,<br>AS NEEDED                | -         | 14.899         | --                      | 0                | -         | 14.299         | --                      | 0                | 0                                     |
| RADIO TECHNICIAN   | 3         | 13.669         | 6,240                   | 85,295           | 3         | 13.069         | 6,264                   | 81,864           | 3,430                                 |
| RADIO TECHNICIAN, AS NEEDED                                    | -         | 13.669         | --                      | 0                | -         | 13.069         | --                      | 0                | 0                                     |
| SKILLED LABORER  | 1         | 12.426         | 2,080                   | 25,846           | 1         | 11.826         | 2,088                   | 24,693           | 1,153                                 |
| SKILLED LABORER, AS NEEDED                                     | -         | 12.426         | --                      | 0                | -         | 11.826         | --                      | 0                | 0                                     |
| SYSTEMS ANALYST PROGRAMMER 1, AS NEEDED                        | -         | 18D            | 12                      | 0                | -         | 18D            | 12                      | 0                | 0                                     |
| ACCOUNTANT 1, AS NEEDED  | -         | 13D            | 12                      | 0                | -         | 13D            | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2   | 1         | 7D             | 12                      | 20,034           | 1         | 7D             | 12                      | 19,357           | 677                                   |
| CLERK-TYPIST 2, PART TIME                                      | -         | 7A             | 1,500                   | 13,581           | -         | 7A             | 1,500                   | 13,072           | 510                                   |
| CLERK 2  | 1         | 6D             | 12                      | 19,605           | 1         | 6D             | 12                      | 18,942           | 663                                   |
| ACCOUNT CLERK, AS NEEDED                                       | -         | 10D            | 12                      | 0                | -         | 10D            | 12                      | 0                | 0                                     |
| <b>TOTALS</b>  | <b>14</b> | <b>--</b>      | <b>--</b>               | <b>\$470,115</b> | <b>15</b> | <b>--</b>      | <b>--</b>               | <b>\$489,708</b> | <b>(\$19,593)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>                                  |           |                |                         | <b>\$10,000</b>  |           |                |                         | <b>\$10,000</b>  | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>14</b> | <b>--</b>      | <b>--</b>               | <b>\$460,115</b> | <b>15</b> | <b>--</b>      | <b>--</b>               | <b>\$479,708</b> | <b>(\$19,593)</b>                     |

1994

1993

| TITLE OF POSITION  | NUMBER    | 1994           |                         | AMOUNT             | 1993           |                         | AMOUNT    | INCREASE/<br>(DECREASE)<br>94 OVER 93 |                  |
|--|-----------|----------------|-------------------------|--------------------|----------------|-------------------------|-----------|---------------------------------------|------------------|
|  |           | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS |                    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS |           |                                       |                  |
| <b>DEPARTMENT OF GENERAL SERVICES</b>  |           |                |                         |                    |                |                         |           |                                       |                  |
| <b>BUREAU OF FLEET MANAGEMENT</b>  |           |                |                         |                    |                |                         |           |                                       |                  |
| <b>1994 CODE ACCOUNT NO. 1141, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |           |                |                         |                    |                |                         |           |                                       |                  |
| MECHANIC WORKING FOREMAN   | 6         | 33,862         | 12                      | 203,172            | 6              | 32,249                  | 12        | 193,494                               | 9,678            |
| MECHANIC WORKING FOREMAN, AS NEEDED  | -         | 33,862         | 12                      | 0                  | -              | 32,249                  | 12        | 0                                     | 0                |
| PARTS FOREMAN  | 1         | 31,487         | 12                      | 31,487             | 1              | 29,987                  | 12        | 29,987                                | 1,500            |
| AUTOMOTIVE MAINTENANCE SPECIALIST  | 45        | 14,589         | 93,600                  | 1,365,531          | 45             | 13,989                  | 93,960    | 1,314,407                             | 51,124           |
| AUTOMOTIVE MAINTENANCE SPECIALIST,<br>AS NEEDED  | -         | 14,589         | --                      | 0                  | -              | 13,989                  | --        | 0                                     | 0                |
| BODY AND FENDER SPECIALIST   | 5         | 14,589         | 10,400                  | 151,727            | 5              | 13,989                  | 10,440    | 146,046                               | 5,681            |
| BODY AND FENDER SPECIALIST, AS NEEDED  | -         | 14,589         | --                      | 0                  | -              | 13,989                  | --        | 0                                     | 0                |
| MOTORCYCLE MAINTENANCE SPECIALIST  | 1         | 14,589         | 2,080                   | 30,346             | 1              | 13,989                  | 2,088     | 29,210                                | 1,136            |
| MOTORCYCLE MAINTENANCE SPECIALIST,<br>AS NEEDED  | -         | 14,589         | --                      | 0                  | -              | 13,989                  | --        | 0                                     | 0                |
| MACHINIST, AS NEEDED   | -         | 14,339         | --                      | 0                  | -              | 13,739                  | --        | 0                                     | 0                |
| WELDER   | 1         | 14,589         | 2,080                   | 30,346             | 1              | 13,989                  | 2,088     | 29,210                                | 1,136            |
| WELDER, AS NEEDED  | -         | 14,589         | --                      | 0                  | -              | 13,989                  | --        | 0                                     | 0                |
| ROAD SERVICE DRIVER  | 7         | 13,318         | 14,560                  | 193,910            | 7              | 12,718                  | 14,616    | 185,886                               | 8,024            |
| ROAD SERVICE DRIVER, AS NEEDED   | -         | 13,318         | --                      | 0                  | -              | 12,718                  | --        | 0                                     | 0                |
| PREVENTIVE MAINTENANCE SPECIALIST  | 5         | 12,226         | 10,400                  | 127,150            | 5              | 11,626                  | 10,440    | 121,375                               | 5,775            |
| PREVENTIVE MAINTENANCE SPECIALIST<br>AS NEEDED   | -         | 12,226         | --                      | 0                  | -              | 11,626                  | --        | 0                                     | 0                |
| PARTS SPECIALIST   | 12        | 11,986         | 24,960                  | 299,172            | 12             | 11,386                  | 25,056    | 285,289                               | 13,883           |
| PARTS SPECIALIST, AS NEEDED  | -         | 11,986         | --                      | 0                  | -              | 11,386                  | --        | 0                                     | 0                |
| LABORER  | 8         | 11,466         | 16,640                  | 190,795            | 8              | 10,866                  | 16,704    | 181,507                               | 9,288            |
| LABORER, AS NEEDED   | -         | 11,466         | --                      | 0                  | -              | 10,866                  | --        | 0                                     | 0                |
| FUEL ATTENDANT   | 3         | 8,450          | 6,240                   | 52,728             | 3              | 7,850                   | 6,264     | 49,172                                | 3,556            |
| FUEL ATTENDANT, AS NEEDED  | -         | 8,450          | --                      | 0                  | -              | 7,850                   | --        | 0                                     | 0                |
| <b>TOTALS</b>  | <b>94</b> | <b>--</b>      | <b>--</b>               | <b>\$2,676,364</b> | <b>94</b>      | <b>--</b>               | <b>--</b> | <b>\$2,565,583</b>                    | <b>\$110,781</b> |
| <b>LESS VACANCY ALLOWANCE</b>  |           |                |                         | <b>\$146,000</b>   |                |                         |           | <b>\$129,000</b>                      | <b>\$17,000</b>  |
| <b>TOTALS</b>  | <b>94</b> | <b>--</b>      | <b>--</b>               | <b>\$2,530,364</b> | <b>94</b>      | <b>--</b>               | <b>--</b> | <b>\$2,436,583</b>                    | <b>\$93,781</b>  |

1994

1993

| TITLE OF POSITION  | NUMBER         | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER         | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------------|----------------|-------------------------|------------------|----------------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF GENERAL SERVICES</b>                          |                |                |                         |                  |                |                |                         |                  |                                       |
| <b>BUREAU OF CABLE COMMUNICATIONS</b>                          |                |                |                         |                  |                |                |                         |                  |                                       |
| <b>ADMINISTRATION/REGULATION SECTION</b>                       |                |                |                         |                  |                |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. CCTF, SALARIES, REGULAR EMPLOYEES</b> |                |                |                         |                  |                |                |                         |                  |                                       |
| ADMINISTRATION/REGULATION MANAGER                              | 1              | 26E            | 12                      | 41,885           | 1              | 26E            | 12                      | 40,863           | 1,022                                 |
| CLERK - STENOGRAPHER 3   | 1              | 11D            | 12                      | 22,295           | 1              | 11D            | 12                      | 21,751           | 544                                   |
| ADMINISTRATION AND RESEARCH<br>COORDINATOR                     | 1              | 21E            | 12                      | 34,074           | 1              | 21E            | 12                      | 33,243           | 831                                   |
| AUDIO VISUAL COORDINATOR                                       | 1              | 20G            | 12                      | 35,547           | 1              | 20G            | 12                      | 34,680           | 867                                   |
| AUDIO VISUAL COORDINATOR, AS NEEDED                            | -              | 20E            | 12                      | 0                | -              | 20E            | 12                      | 0                | 0                                     |
| PHOTOGRAPHER   | 2              | 10D            | 12                      | 43,168           | 2              | 10D            | 12                      | 41,710           | 1,458                                 |
| PHOTOGRAPHER, AS NEEDED  | -              | 10D            | 12                      | 0                | -              | 10D            | 12                      | 0                | 0                                     |
| ACCOUNT CLERK  | 1              | 10D            | 12                      | 21,584           | 1              | 10D            | 12                      | 20,855           | 729                                   |
| CLERK - TYPIST 2   | 1              | 7D             | 12                      | 20,034           | 1              | 7D             | 12                      | 19,357           | 677                                   |
| CLERK - TYPIST 2, AS NEEDED                                    | -              | 7D             | 12                      | 0                | -              | 7D             | 12                      | 0                | 0                                     |
| CLERK 2  | 1              | 6D             | 12                      | 19,605           | 1              | 6D             | 12                      | 18,942           | 663                                   |
| RESEARCH ASSISTANT, AS NEEDED                                  | - 4.25 - 10.00 |                | --                      | 6,000            | - 4.25 - 10.00 |                | --                      | 6,000            | 0                                     |
| SUPERVISOR, REGULATION   | 1              | 19E            | 12                      | 31,343           | 1              | 19E            | 12                      | 30,579           | 764                                   |
| CLERICAL SPECIALIST 1  | 1              | 8D             | 12                      | 20,515           | 1              | 8D             | 12                      | 19,821           | 694                                   |
| CLERICAL SPECIALIST 1, AS NEEDED                               | -              | 8D             | 12                      | 0                | -              | --             | --                      | 0                | 0                                     |
| CABLE COMMUNICATIONS INSPECTOR                                 | 2              | 16D            | 12                      | 52,652           | 2              | 16D            | 12                      | 50,872           | 1,780                                 |
| CABLE COMMUNICATIONS INSPECTOR,<br>AS NEEDED                   | -              | 16D            | 12                      | 0                | -              | 16D            | 12                      | 0                | 0                                     |
| INVESTIGATOR, AS NEEDED  | -              | 9D             | 12                      | 0                | -              | 9D             | 12                      | 0                | 0                                     |
| TECHNICAL INSPECTOR, AS NEEDED                                 | -              | 13D            | 12                      | 0                | -              | 13D            | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>13</b>      | <b>--</b>      | <b>--</b>               | <b>\$348,702</b> | <b>13</b>      | <b>--</b>      | <b>--</b>               | <b>\$338,673</b> | <b>\$10,029</b>                       |

1994

1993

| TITLE OF POSITION                              | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF GENERAL SERVICES</b>          |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF CABLE COMMUNICATIONS</b>          |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>UTILIZATION SECTION</b>                     |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. CCTF, CONTINUED)</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| TV MANAGER                                     | 1         | 26E            | 12                      | 41,885           | 1         | 26E            | 12                      | 40,863           | 1,022                                 |
| TV PRODUCTION COORDINATOR                      | 1         | 22E            | 12                      | 35,547           | 1         | 22E            | 12                      | 34,680           | 867                                   |
| TV PRODUCTION COORDINATOR, AS NEEDED           | -         | 22E            | 12                      | 0                | -         | 22E            | 12                      | 0                | 0                                     |
| ASSISTANT PRODUCER/SCRIPT WRITER               | 3         | 15D            | 12                      | 76,161           | 3         | 15D            | 12                      | 73,584           | 2,577                                 |
| ASSISTANT PRODUCER/SCRIPT WRITER,<br>AS NEEDED | -         | 15D            | 12                      | 0                | -         | 15D            | 12                      | 0                | 0                                     |
| TV PRODUCTION TECHNICIAN                       | 2         | 13D            | 12                      | 47,184           | 2         | 13D            | 12                      | 45,588           | 1,596                                 |
| TV PRODUCTION TECHNICIAN, AS NEEDED            | -         | 13D            | 12                      | 0                | -         | 13D            | 12                      | 0                | 0                                     |
| TV PRODUCTION ASSISTANT                        | 1         | 10D            | 12                      | 21,584           | 1         | 10D            | 12                      | 20,855           | 729                                   |
| TV PRODUCTION ASSISTANT, AS NEEDED             | -         | 10D            | 12                      | 0                | -         | 10D            | 12                      | 0                | 0                                     |
| VIDEOGRAPHER                                   | 3         | 13D            | 12                      | 70,776           | 3         | 13D            | 12                      | 68,382           | 2,394                                 |
| VIDEOGRAPHER, AS NEEDED                        | -         | 13D            | 12                      | 0                | -         | 13D            | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2                                 | 2         | 7D             | 12                      | 40,068           | 2         | 7D             | 12                      | 38,714           | 1,354                                 |
| CLERK-TYPIST 2, AS NEEDED                      | -         | 7D             | 12                      | 0                | -         | 7D             | 12                      | 0                | 0                                     |
| RESEARCH ASSISTANT, AS NEEDED                  | -         | 4.25-10.00     | --                      | 12,500           | -         | 4.25-10.00     | --                      | 12,500           | 0                                     |
| TV ENGINEERING SUPERVISOR                      | 1         | 20E            | 12                      | 32,676           | 1         | 20E            | 12                      | 31,879           | 797                                   |
| TV ENGINEERING SUPERVISOR, AS NEEDED           | -         | 20E            | 12                      | 0                | -         | 20E            | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>14</b> | <b>--</b>      | <b>--</b>               | <b>\$378,381</b> | <b>14</b> | <b>--</b>      | <b>--</b>               | <b>\$367,045</b> | <b>\$11,336</b>                       |
| <b>TOTALS</b>                                  | <b>27</b> | <b>--</b>      | <b>--</b>               | <b>\$727,083</b> | <b>27</b> | <b>--</b>      | <b>--</b>               | <b>\$705,718</b> | <b>\$21,365</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                  | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$0</b>       | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$0</b>       | <b>\$0</b>                            |
| <b>TOTALS</b>                                  | <b>27</b> |                |                         | <b>\$727,083</b> | <b>27</b> |                |                         | <b>\$705,718</b> | <b>\$21,365</b>                       |

1994

1993

| TITLE OF POSITION  | 1994     |                |                         |                  | 1993     |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF PUBLIC SAFETY</b>   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>GENERAL OFFICE</b>  |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1400, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| DIRECTOR   | 1        | 37G            | 12                      | 72,852           | 1        | 37G            | 12                      | 71,075           | 1,777                                 |
| ADMINISTRATIVE ASSISTANT   | -        | --             | --                      | 0                | 1        | 24E            | 12                      | 37,679           | (37,679)                              |
| SENIOR RESEARCH ANALYST  | 1        | 24E            | 12                      | 38,621           | 1        | 24E            | 12                      | 37,679           | 942                                   |
| SENIOR RESEARCH ANALYST, AS NEEDED   | -        | 24E            | 12                      | 0                | -        | 24E            | 12                      | 0                | 0                                     |
| SUPPORT SERVICES ADMINISTRATOR   | 1        | 22E            | 12                      | 35,547           | 1        | 22E            | 12                      | 34,680           | 867                                   |
| CHIEF CLERK 2  | -        | --             | --                      | 0                | 1        | 20E            | 12                      | 31,879           | (31,879)                              |
| RESEARCH ANALYST, AS NEEDED  | -        | 19E            | 12                      | 0                | -        | 19E            | 12                      | 0                | 0                                     |
| SECRETARY  | 1        | 14E            | 12                      | 25,738           | 1        | 14E            | 12                      | 25,110           | 628                                   |
| CLERK STENOGRAPHER 3, AS NEEDED  | -        | 11D            | 12                      | 0                | -        | 11D            | 12                      | 0                | 0                                     |
| CLERK TRANSCRIPTIONIST 3, AS NEEDED  | -        | 11D            | 12                      | 0                | -        | 11D            | 12                      | 0                | 0                                     |
| ACCOUNT CLERK  | 1        | 10D            | 12                      | 21,584           | -        | --             | --                      | 0                | 21,584                                |
| ACCOUNT CLERK, AS NEEDED   | -        | 10D            | 12                      | 0                | -        | 10D            | 12                      | 0                | 0                                     |
| CLERK STENOGRAPHER 1   | 1        | 8D             | 12                      | 20,515           | 1        | 8D             | 12                      | 19,821           | 694                                   |
| CLERK-TYPIST 2   | -        | --             | --                      | 0                | 1        | 7D             | 12                      | 19,357           | (19,357)                              |
| CLERK-TYPIST 1, AS NEEDED  | -        | 6D             | --                      | 0                | -        | 6D             | --                      | 0                | 0                                     |
| INTERN, AS NEEDED  | -        | 5.00-6.15      | 2,000                   | 25,000           | -        | 5.00-6.15      | 2,000                   | 25,000           | 0                                     |
| <b>SUB-TOTALS</b>  | <b>6</b> | <b>--</b>      | <b>--</b>               | <b>\$239,857</b> | <b>8</b> | <b>--</b>      | <b>--</b>               | <b>\$302,280</b> | <b>(\$62,423)</b>                     |

1994

1993

| TITLE OF POSITION                              | 1994     |                |                         |                  | 1993      |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF PUBLIC SAFETY</b>             |          |                |                         |                  |           |                |                         |                  |                                       |
| <b>OFFICE OF PROFESSIONAL STANDARDS</b>        |          |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1400, CONTINUED)</b> |          |                |                         |                  |           |                |                         |                  |                                       |
| ASSISTANT CHIEF                                | 1        | 29E            | 12                      | 47,468           | 1         | 29E            | 12                      | 46,310           | 1,158                                 |
| OPR COORDINATOR                                | 1        | 23E            | 12                      | 37,080           | 1         | 23E            | 12                      | 36,176           | 904                                   |
| PUBLIC SAFETY INVESTIGATOR, AS NEEDED          | -        | 21E            | 12                      | 0                | -         | 21E            | 12                      | 0                | 0                                     |
| PUBLIC SAFETY INVESTIGATOR, PART TIME          | -        | 21A            | 1,500                   | 20,676           | -         | --             | --                      | 0                | 20,676                                |
| CLERK-STENOGRAPHER 1                           | 1        | 8D             | 12                      | 20,515           | 1         | 8D             | 12                      | 19,821           | 694                                   |
| (1)SAFETY AND INSPECTIONS MANAGER              | -        | --             | --                      | 0                | 1         | 25E            | 12                      | 39,199           | (39,199)                              |
| SAFETY INSPECTOR, AS NEEDED                    | -        | 19E            | 12                      | 0                | -         | 19E            | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>3</b> | <b>--</b>      | <b>--</b>               | <b>\$125,739</b> | <b>4</b>  | <b>--</b>      | <b>--</b>               | <b>\$141,506</b> | <b>(\$15,767)</b>                     |
| <b>TOTALS</b>                                  | <b>9</b> | <b>--</b>      | <b>--</b>               | <b>\$365,596</b> | <b>12</b> | <b>--</b>      | <b>--</b>               | <b>\$443,786</b> | <b>(\$78,190)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>                  |          | <b>--</b>      | <b>--</b>               | <b>\$0</b>       |           | <b>--</b>      | <b>--</b>               | <b>\$0</b>       | <b>\$0</b>                            |
| <b>TOTALS</b>                                  | <b>9</b> | <b>--</b>      | <b>--</b>               | <b>\$365,596</b> | <b>12</b> | <b>--</b>      | <b>--</b>               | <b>\$443,786</b> | <b>(\$78,190)</b>                     |

(1) DUTIES OF THE SAFETY AND INSPECTIONS MANAGER TRANSFERRED TO DEPARTMENT OF FINANCE, COMPENSATION DIVISION

1994

1993

| TITLE OF POSITION   | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC SAFETY</b>  |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>COMMUNICATION SERVICES DIVISION</b>                                    |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>1994 CODE ACCOUNT NO. ETATF, SALARIES AND WAGES, REGULAR EMPLOYEES</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| ASSISTANT CHIEF   | 1         | 29E            | 12                      | 47,468             | 1         | 29E            | 12                      | 46,310             | 1,158                                 |
| COMMUNICATIONS OPERATIONS SUPERVISOR                                      | 1         | 27E            | 12                      | 43,546             | 1         | 27E            | 12                      | 42,484             | 1,062                                 |
| COMMUNICATIONS OPERATIONS SUPERVISOR,<br>AS NEEDED                        | —         | 27E            | 12                      | 0                  | —         | 27E            | 12                      | 0                  | 0                                     |
| EMERGENCY OPERATIONS COORDINATOR  | 1         | 19G            | 12                      | 34,074             | 1         | 19G            | 12                      | 33,243             | 831                                   |
| COMMUNICATION SHIFT SUPERVISOR  | 8         | 17E            | 12                      | 229,368            | 8         | 17E            | 12                      | 223,776            | 5,592                                 |
| COMMUNICATION SHIFT SUPERVISOR<br>AS NEEDED                               | —         | 17E            | 12                      | 0                  | —         | 17E            | 12                      | 0                  | 0                                     |
| (1) CREW CHIEF, AS NEEDED   | —         | 15.866         | —                       | 0                  | —         | 15.404         | —                       | 0                  | 0                                     |
| (2) EMERGENCY MEDICAL TECHNICIAN 1,<br>AS NEEDED                          | —         | 7.785          | —                       | 0                  | —         | 7.558          | —                       | 0                  | 0                                     |
| (3) PARAMEDIC FIRST YEAR, AS NEEDED                                       | —         | 9.379          | —                       | 0                  | —         | 9.106          | —                       | 0                  | 0                                     |
| TELECOMMUNICATIONS OFFICER  | 62        | 16D            | 12                      | 1,632,212          | 62        | 16D            | 12                      | 1,577,032          | 55,180                                |
| TELECOMMUNICATIONS OFFICER, AS NEEDED                                     | —         | 16D            | 12                      | 0                  | —         | 16D            | 12                      | 0                  | 0                                     |
| DISPATCHER, AS NEEDED   | —         | 10A            | 12                      | 0                  | —         | 10A            | 12                      | 0                  | 0                                     |
| DISPATCHER, PART TIME   | —         | 10A            | 15,000                  | 143,922            | —         | 10A            | 12,000                  | 160,976            | (17,054)                              |
| CLERK—TYPIST 2  | —         | —              | —                       | 0                  | 1         | 7D             | 12                      | 19,357             | (19,357)                              |
| CLERK—TYPIST 2, AS NEEDED   | —         | 7D             | 12                      | 0                  | —         | 7D             | 12                      | 0                  | 0                                     |
| CLERK—TYPIST 2, PART-TIME   | —         | 7A             | 1,500                   | 13,529             | —         | 7A             | 1,500                   | 13,072             | 458                                   |
| CLERK STENOGRAPHER 1  | 1         | 8D             | 12                      | 20,515             | 1         | 8D             | 12                      | 19,821             | 694                                   |
| CLERK 2   | 1         | 10B            | 12                      | 20,515             | 1         | 10B            | 12                      | 19,821             | 694                                   |
| <b>SUB-TOTALS</b>   | <b>75</b> | <b>—</b>       | <b>—</b>                | <b>\$2,185,150</b> | <b>76</b> | <b>—</b>       | <b>—</b>                | <b>\$2,155,892</b> | <b>\$29,258</b>                       |
| <b>TOTALS</b>   | <b>75</b> | <b>—</b>       | <b>—</b>                | <b>\$2,185,150</b> | <b>76</b> | <b>—</b>       | <b>—</b>                | <b>\$2,155,892</b> | <b>\$29,258</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>   |           |                |                         | <b>\$50,000</b>    |           |                |                         | <b>\$0</b>         | <b>\$50,000</b>                       |
| <b>TOTALS</b>   | <b>75</b> | <b>—</b>       | <b>—</b>                | <b>\$2,135,150</b> | <b>76</b> | <b>—</b>       | <b>—</b>                | <b>\$2,155,892</b> | <b>(\$20,742)</b>                     |

- (1) EFFECTIVE 7/1/94, NEW HOURLY RATE WILL BE \$16.659
- (2) EFFECTIVE 7/1/94, NEW HOURLY RATE WILL BE \$8.167
- (3) EFFECTIVE 7/1/94, NEW HOURLY RATE WILL BE \$9.848

1994

1993

| TITLE OF POSITION  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC SAFETY</b>   |           |                |                         |                  |           |                |                         |                    |                                       |
| <b>EMERGENCY MEDICAL SERVICES BUREAU</b>   |           |                |                         |                  |           |                |                         |                    |                                       |
| <b>1994 CODE ACCOUNT NO. 1420, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                    |                                       |
| EMS CHIEF  | 1         | 35G            | 12                      | 67,332           | 1         | 35G            | 12                      | 65,690             | 1,642                                 |
| ASSISTANT CHIEF  | 2         | 30G            | 12                      | 106,824          | 2         | 30G            | 12                      | 104,218            | 2,606                                 |
| TRAINING SUPERVISOR  | 1         | 29E            | 12                      | 47,468           | 1         | 29E            | 12                      | 46,310             | 1,158                                 |
| CHIEF SUPERVISOR   | 1         | 29E            | 12                      | 47,468           | 1         | 29E            | 12                      | 46,310             | 1,158                                 |
| RESCUE SUPERVISOR  | 1         | 29E            | 12                      | 47,468           | 1         | 29E            | 12                      | 46,310             | 1,158                                 |
| FIELD SUPERVISOR   | -         | --             | --                      | 0                | 10        | 28E            | 12                      | 444,300            | (444,300)                             |
| FIELD SUPERVISOR, AS NEEDED  | -         | 28E            | 12                      | 0                | -         | 28E            | 12                      | 0                  | 0                                     |
| PATIENT CARE COORDINATOR   | 1         | 24E            | 12                      | 38,621           | 1         | 24E            | 12                      | 37,679             | 942                                   |
| EMS BILLING SUPERVISOR   | 1         | 15E            | 12                      | 26,716           | 1         | 15E            | 12                      | 26,064             | 652                                   |
| CLERK STENOGRAPHER 3   | 1         | 11D            | 12                      | 22,295           | 1         | 11D            | 12                      | 21,751             | 544                                   |
| ACCOUNT CLERK  | 2         | 10D            | 12                      | 43,168           | 2         | 10D            | 12                      | 41,710             | 1,458                                 |
| ACCOUNT CLERK, AS NEEDED   | -         | 10D            | 12                      | 0                | -         | 10D            | 12                      | 0                  | 0                                     |
| CLERK-TYPIST 2   | 3         | 7D             | 12                      | 60,102           | 3         | 7D             | 12                      | 58,071             | 2,031                                 |
| CLERK-TYPIST 2, AS NEEDED  | -         | 7D             | 12                      | 0                | -         | 7D             | 12                      | 0                  | 0                                     |
| CLERK-TYPIST 2, PART-TIME  | -         | 7D             | 10,500                  | 101,133          | -         | 7D             | 10,500                  | 97,341             | 3,792                                 |
| CLERK-TYPIST 1   | 1         | 6D             | 12                      | 19,605           | 1         | 6D             | 12                      | 18,942             | 663                                   |
| CLERK-TYPIST 1, AS NEEDED  | -         | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                  | 0                                     |
| LABORER  | 2         | 11.466         | 4,160                   | 47,699           | 2         | 10.866         | 4,176                   | 45,376             | 2,323                                 |
| <b>SUB-TOTALS</b>  | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$675,899</b> | <b>27</b> | <b>--</b>      | <b>--</b>               | <b>\$1,100,072</b> | <b>(\$424,173)</b>                    |
| <b>LESS VACANCY ALLOWANCE</b>  | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$30,000</b>  | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$30,000</b>    | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$645,899</b> | <b>27</b> | <b>--</b>      | <b>--</b>               | <b>\$1,070,072</b> | <b>(\$424,173)</b>                    |

1994

1993

| TITLE OF POSITION  | 1994   |                |                         |         | 1993   |                |                         |        | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------|----------------|-------------------------|---------|--------|----------------|-------------------------|--------|---------------------------------------|
|  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT |                                       |
| <b>DEPARTMENT OF PUBLIC SAFETY</b>                           |        |                |                         |         |        |                |                         |        |                                       |
| <b>EMERGENCY MEDICAL SERVICES BUREAU</b>                     |        |                |                         |         |        |                |                         |        |                                       |
| <b>1994 CODE ACCOUNT NO. EMSTF, WAGES, REGULAR EMPLOYEES</b> |        |                |                         |         |        |                |                         |        |                                       |
| EMS CHIEF, AS NEEDED   | -      | 35G            | 12                      | 0       | -      | 35G            | 12                      | 0      | 0                                     |
| ASSISTANT CHIEF, AS NEEDED                                   | -      | 30G            | 12                      | 0       | -      | 30G            | 12                      | 0      | 0                                     |
| TRAINING SUPERVISOR, AS NEEDED                               | -      | 29E            | 12                      | 0       | -      | 29E            | 12                      | 0      | 0                                     |
| CHIEF SUPERVISOR, AS NEEDED                                  | -      | 29E            | 12                      | 0       | -      | 29E            | 12                      | 0      | 0                                     |
| RESCUE SUPERVISOR, AS NEEDED                                 | -      | 29E            | 12                      | 0       | -      | 29E            | 12                      | 0      | 0                                     |
| FIELD SUPERVISOR   | 10     | 28E            | 12                      | 455,410 | -      | --             | --                      | 0      | 455,410                               |
| FIELD SUPERVISOR, AS NEEDED                                  | -      | 28E            | 12                      | 0       | -      | 28E            | 12                      | 0      | 0                                     |
| ADMINISTRATIVE AIDE, AS NEEDED                               | -      | 22F            | 12                      | 0       | -      | 22F            | 12                      | 0      | 0                                     |
| PATIENT CARE COORDINATOR, AS NEEDED                          | -      | 24E            | 12                      | 0       | -      | 24E            | 12                      | 0      | 0                                     |
| EMS BILLING SUPERVISOR, AS NEEDED                            | -      | 14E            | 12                      | 0       | -      | 14E            | 12                      | 0      | 0                                     |
| CLERK-STENOGRAPHER 3, AS NEEDED                              | -      | 11D            | 12                      | 0       | -      | 11D            | 12                      | 0      | 0                                     |
| ACCOUNT CLERK, AS NEEDED                                     | -      | 10D            | 12                      | 0       | -      | 10D            | 12                      | 0      | 0                                     |
| CLERK-TYPIST 2, AS NEEDED                                    | -      | 7D             | 12                      | 0       | -      | 7D             | 12                      | 0      | 0                                     |
| CLERK-TYPIST 1, AS NEEDED                                    | -      | 6D             | 12                      | 0       | -      | 6D             | 12                      | 0      | 0                                     |
| LABORER, AS NEEDED   | -      | 11.466         | --                      | 0       | -      | 10.866         | --                      | 0      | 0                                     |

1994

1993

| TITLE OF POSITION                                | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|------------|----------------|-------------------------|--------------------|------------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC SAFETY</b>               |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>EMERGENCY MEDICAL SERVICES BUREAU</b>         |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. EMSTF, CONTINUED)</b>  |            |                |                         |                    |            |                |                         |                    |                                       |
| CREW CHIEF                                       | 53         | 15.866         | 110,240                 | 1,793,603          | 52         | 15.404         | 108,576                 | 1,698,771          | 94,832                                |
| (1) CREW CHIEF, AS NEEDED                        | -          | 15.866         | ---                     | 0                  | -          | 15.404         | ---                     | 0                  | 0                                     |
| PARAMEDIC  |            |                |                         |                    |            |                |                         |                    |                                       |
| (2) FOURTH YEAR                                  | 94         | 14.669         | 195,520                 | 2,925,535          | 84         | 14.242         | 172,398                 | 2,492,814          | 432,721                               |
| (2) FOURTH YEAR, AS NEEDED                       | -          | 14.669         | ---                     | 0                  | -          | 14.242         | ---                     | 0                  | 0                                     |
| (3) THIRD YEAR                                   | 7          | 12.923         | 14,560                  | 176,513            | 9          | 12.547         | 13,718                  | 175,671            | 842                                   |
| (3) THIRD YEAR, AS NEEDED                        | -          | 12.923         | ---                     | 0                  | -          | 12.547         | ---                     | 0                  | 0                                     |
| (4) SECOND YEAR                                  | 1          | 11.169         | 2,080                   | 23,812             | 5          | 10.844         | 13,363                  | 146,659            | (122,847)                             |
| (4) SECOND YEAR, AS NEEDED                       | -          | 11.169         | ---                     | 0                  | -          | 10.844         | ---                     | 0                  | 0                                     |
| (5) FIRST YEAR                                   | 7          | 9.379          | 14,560                  | 139,973            | 4          | 9.106          | 13,497                  | 124,048            | 15,925                                |
| (5) FIRST YEAR, AS NEEDED                        | -          | 9.379          | ---                     | 0                  | -          | 9.106          | ---                     | 0                  | 0                                     |
| (6) EMERGENCY MEDICAL TECHNICIAN 1               | -          | 7.785          | ---                     | 0                  | -          | 7.558          | ---                     | 0                  | 0                                     |
| (6) EMERGENCY MEDICAL TECHNICIAN 1,<br>AS NEEDED | -          | 7.785          | ---                     | 0                  | -          | 7.558          | ---                     | 0                  | 0                                     |
| PARAMEDIC TRAINEE, AS NEEDED                     | -          | 6.99           | 17,614                  | 123,122            | -          | 6.99           | 11,700                  | 81,783             | 41,339                                |
| EMT TRAINEE, AS NEEDED                           | -          | 6.50           | 5,786                   | 37,609             | -          | 6.50           | 0                       | 0                  | 37,609                                |
| <b>SUB-TOTALS</b>                                | <b>172</b> | <b>---</b>     | <b>---</b>              | <b>\$5,675,577</b> | <b>154</b> | <b>---</b>     | <b>---</b>              | <b>\$4,719,746</b> | <b>\$955,831</b>                      |
| <b>LESS VACANCY ALLOWANCE</b>                    | <b>-</b>   | <b>---</b>     | <b>---</b>              | <b>0</b>           | <b>-</b>   | <b>---</b>     | <b>---</b>              | <b>0</b>           | <b>\$0</b>                            |
| <b>TOTALS</b>                                    | <b>172</b> | <b>---</b>     | <b>---</b>              | <b>\$5,675,577</b> | <b>154</b> | <b>---</b>     | <b>---</b>              | <b>\$4,719,746</b> | <b>\$955,831</b>                      |

(1) EFFECTIVE 7/1/94, NEW HOURLY RATE WILL BE \$16.659  
 (2) EFFECTIVE 7/1/94, NEW HOURLY RATE WILL BE \$15.402  
 (3) EFFECTIVE 7/1/94, NEW HOURLY RATE WILL BE \$13.569

(4) EFFECTIVE 7/1/94, NEW HOURLY RATE WILL BE \$11.727  
 (5) EFFECTIVE 7/1/94, NEW HOURLY RATE WILL BE \$9.848  
 (6) EFFECTIVE 7/1/94, NEW HOURLY RATE WILL BE \$8.167

1994

1993

| TITLE OF POSITION | 1994   |                |                         |        | 1993   |                |                         |        | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|-------------------|--------|----------------|-------------------------|--------|--------|----------------|-------------------------|--------|---------------------------------------|
|                   | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT |                                       |

DEPARTMENT OF PUBLIC SAFETY

EMERGENCY MEDICAL SERVICES BUREAU

UNIFORM ALLOWANCE

EACH PERMANENTLY APPOINTED EMPLOYEE SHALL BE PAID THE SUM OF FOUR HUNDRED DOLLARS (\$400) FOR THE PURCHASE AND REPLACEMENT OF UNIFORMS AND EQUIPMENT REQUIRED BY THE RULES AND REGULATIONS OF THE BUREAU IN THE MONTH OF FEBRUARY OR IN THE FIRST MONTH IN THE CALENDAR YEAR IN WHICH THE EMPLOYEE ACTUALLY WORKS, WHICHEVER IS LATER.

LONGEVITY

EACH ELIGIBLE EMPLOYEE IN THE BUREAU SHALL RECIEVE ONE LONGEVITY PAYMENT IN ACCORDANCE WITH THE TABLE LISTED BELOW. THE LONGEVITY PAYMENT SHALL NOT BE A PART OF BASE RATES AND SHALL NOT BE CONSIDERED A PART OF WAGES FOR ANY PURPOSE.

| YEARS OF SERVICE              | LONGEVITY PAYMENT |
|-------------------------------|-------------------|
| AFTER COMPLETION OF 5TH YEAR  | \$425             |
| AFTER COMPLETION OF 10TH YEAR | \$600             |
| AFTER COMPLETION OF 14TH YEAR | \$750             |

1994

1993

| TITLE OF POSITION  | 1994   |                |                         |           | 1993   |                |                         |           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------|----------------|-------------------------|-----------|--------|----------------|-------------------------|-----------|---------------------------------------|
|  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT    | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT    |                                       |
| <b>DEPARTMENT OF PUBLIC SAFETY</b>   |        |                |                         |           |        |                |                         |           |                                       |
| <b>POLICE BUREAU</b>   |        |                |                         |           |        |                |                         |           |                                       |
| <b>1994 CODE ACCOUNT NO. 1443, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |        |                |                         |           |        |                |                         |           |                                       |
| POLICE CHIEF   | 1      | 35G            | 12                      | 67,332    | 1      | 35G            | 12                      | 65,690    | 1,642                                 |
| ASSISTANT CHIEF OF POLICE  | 1      | 60,076         | 12                      | 60,076    | 1      | 32G            | 12                      | 56,327    | 3,749                                 |
| ASSISTANT CHIEF OF POLICE  | 1      | 57,769         | 12                      | 57,769    | 1      | 31G            | 12                      | 54,167    | 3,602                                 |
| ASSISTANT CHIEF OF POLICE<br>AS NEEDED   | -      | 31G            | 12                      | 0         | -      | 31G            | 12                      | 0         | 0                                     |
| COMMANDER  | 14     | 54,905         | 12                      | 768,670   | 14     | 49,905         | 12                      | 698,672   | 69,998                                |
| COMMANDER, AS NEEDED   | -      | 54,905         | 12                      | 0         | -      | 49,905         | 12                      | 0         | 0                                     |
| POLICE LIEUTENANT  | 38     | 48,176         | 12                      | 1,830,688 | 38     | 46,101         | 12                      | 1,751,838 | 78,850                                |
| POLICE LIEUTENANT, AS NEEDED   | -      | 48,176         | 12                      | 0         | -      | 46,101         | 12                      | 0         | 0                                     |
| POLICE SERGEANT  | 100    | 42,823         | 12                      | 4,282,313 | 100    | 40,979         | 12                      | 4,097,900 | 184,413                               |
| POLICE SERGEANT, AS NEEDED   | -      | 42,823         | 12                      | 0         | -      | 40,979         | 12                      | 0         | 0                                     |
| DETECTIVE  | -      | --             | --                      | 0         | -      | --             | --                      | 0         | 0                                     |
| DETECTIVE - FIRST GRADE  | -      | 40,196         | 168,480                 | 172,600   | -      | 38,310         | 169,776                 | 152,604   | 19,996                                |
| DETECTIVE - SECOND GRADE   | -      | 39,602         | 82,372                  | 70,706    | -      | 37,785         | 96,416                  | 62,514    | 8,192                                 |
| DETECTIVE - THIRD GRADE  | -      | 39,017         | 81,155                  | 45,670    | -      | 37,236         | 150,912                 | 38,880    | 6,790                                 |

1994

1993

| TITLE OF POSITION                                    | 1994         |                |                         |                     | 1993         |                |                         |                     | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------------|----------------|-------------------------|---------------------|--------------|----------------|-------------------------|---------------------|---------------------------------------|
|  | NUMBER       | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT              | NUMBER       | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT              |                                       |
| <b>DEPARTMENT OF PUBLIC SAFETY</b>                   |              |                |                         |                     |              |                |                         |                     |                                       |
| <b>POLICE BUREAU</b>                                 |              |                |                         |                     |              |                |                         |                     |                                       |
| <b>(1994 CODE ACCOUNT NO. 1443, CONTINUED)</b>       |              |                |                         |                     |              |                |                         |                     |                                       |
| POLICE OFFICER                                       |              |                |                         |                     |              |                |                         |                     |                                       |
| FIFTH YEAR   | 691          | 38,065         | --                      | 30,869,622          | 866          | 36,426         | --                      | 32,651,706          | (1,782,084)                           |
| FIFTH YEAR, AS NEEDED                                | -            | 18,301         | --                      | 0                   | -            | 17,513         | --                      | 0                   | 0                                     |
| FOURTH YEAR  | -            | 34,258         | 12                      | 0                   | 24           | 32,783         | 12                      | 1,162,956           | (1,162,956)                           |
| FOURTH YEAR, AS NEEDED                               | -            | 16,470         | --                      | 0                   | -            | 15,761         | --                      | 0                   | 0                                     |
| THIRD YEAR   | -            | 30,452         | 12                      | 0                   | -            | 29,141         | 12                      | 0                   | 0                                     |
| THIRD YEAR, AS NEEDED                                | -            | 14,641         | --                      | 0                   | -            | 14,010         | --                      | 0                   | 0                                     |
| SECOND YEAR  | 249          | 28,549         | 12                      | 4,025,465           | -            | 27,320         | 12                      | 0                   | 4,025,465                             |
| SECOND YEAR, AS NEEDED                               | -            | 13,726         | --                      | 0                   | -            | 13,135         | --                      | 0                   | 0                                     |
| FIRST YEAR   | 180          | 26,645         | 12                      | 4,230,471           | 230          | 25,498         | 12                      | 2,378,179           | 1,852,292                             |
| FIRST YEAR, AS NEEDED                                | -            | 12,810         | --                      | 0                   | -            | 12,259         | --                      | 0                   | 0                                     |
| RECRUIT  | -            | 9.60           | 97,636                  | 937,306             | -            | 9.19           | 115,200                 | 970,464             | (33,158)                              |
| RECRUIT, AS NEEDED                                   | -            | 9.60           | --                      | 0                   | -            | 9.19           | --                      | 0                   | 0                                     |
| POLICE CADET, AS NEEDED                              | -            | 6.50-8.00      | --                      | 0                   | -            | 6.50-8.00      | --                      | 0                   | 0                                     |
| <b>SUB-TOTALS</b>                                    | <b>1,275</b> | <b>--</b>      | <b>--</b>               | <b>\$47,418,688</b> | <b>1,275</b> | <b>--</b>      | <b>--</b>               | <b>\$44,141,897</b> | <b>\$3,276,791</b>                    |
| <b>LESS AMOUNT PAID FROM<br/>CODE ACCOUNT 1457-9</b> | <b>-</b>     | <b>--</b>      | <b>--</b>               | <b>\$3,500,000</b>  | <b>-</b>     | <b>--</b>      | <b>--</b>               | <b>\$3,500,000</b>  | <b>\$0</b>                            |
| <b>SUB-TOTALS</b>                                    | <b>1,275</b> | <b>--</b>      | <b>--</b>               | <b>\$43,918,688</b> | <b>1,275</b> | <b>--</b>      | <b>--</b>               | <b>\$40,641,897</b> | <b>\$3,276,791</b>                    |

1994

1993

| TITLE OF POSITION  | NUMBER       | HOURS          |                | AMOUNT              | NUMBER       | HOURS          |                | AMOUNT              | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------------|----------------|----------------|---------------------|--------------|----------------|----------------|---------------------|---------------------------------------|
|  |              | RATE/<br>GRADE | DAYS<br>MONTHS |                     |              | RATE/<br>GRADE | DAYS<br>MONTHS |                     |                                       |
| <b>DEPARTMENT OF PUBLIC SAFETY</b>   |              |                |                |                     |              |                |                |                     |                                       |
| <b>POLICE BUREAU</b>   |              |                |                |                     |              |                |                |                     |                                       |
| <b>GENERAL OFFICE</b>  |              |                |                |                     |              |                |                |                     |                                       |
| <b>(1994 CODE ACCOUNT NO. 1443, CONTINUED)</b>                                       |              |                |                |                     |              |                |                |                     |                                       |
| POLICE LEGAL ADVISOR   | 1            | 26E            | 12             | 41,885              | 1            | 26E            | 12             | 40,863              | 1,022                                 |
| ACCOUNT CLERK, PART TIME   | -            | 10A            | 1,500          | 14,448              | -            | 10A            | 1,500          | 13,906              | 542                                   |
| CLERK STENOGRAPHER 1   | -            | ---            | ---            | 0                   | -            | ---            | ---            | 0                   | 0                                     |
| CLERK STENOGRAPHER 1, AS NEEDED  | -            | 8D             | 12             | 0                   | -            | 8D             | 12             | 0                   | 0                                     |
| CLERK-TYPIST 2   | 8            | 7D             | 12             | 160,272             | 8            | 7D             | 12             | 154,856             | 5,416                                 |
| CLERK-TYPIST 2, AS NEEDED  | -            | 7D             | 12             | 0                   | -            | 7D             | 12             | 0                   | 0                                     |
| CLERK-TYPIST 1   | 16           | 6D             | 12             | 313,680             | 16           | 6D             | 12             | 303,072             | 10,608                                |
| CLERK-TYPIST 1, AS NEEDED  | -            | 6D             | 12             | 0                   | -            | 6D             | 12             | 0                   | 0                                     |
| CLERK-TYPIST 1, PART TIME  | -            | 6A             | 7,500          | 66,635              | -            | 6A             | 7,500          | 64,134              | 2,500                                 |
| CLERK 2  | 2            | 6D             | 12             | 39,210              | 2            | 6D             | 12             | 37,884              | 1,326                                 |
| CLERK 2, AS NEEDED   | -            | 6D             | 12             | 0                   | -            | 6D             | 12             | 0                   | 0                                     |
| CLERK-STENOGRAPHER 3   | 1            | 11D            | 12             | 22,295              | 1            | 11D            | 12             | 21,751              | 544                                   |
| CLERK-STENOGRAPHER 3, AS NEEDED  | -            | 11D            | 12             | 0                   | -            | 11D            | 12             | 0                   | 0                                     |
| CLERK-STENOGRAPHER 2, AS NEEDED  | -            | 9D             | 12             | 0                   | -            | 9D             | 12             | 0                   | 0                                     |
| CLERK-STENOGRAPHER 2   | 1            | 9D             | 12             | 21,035              | 1            | 9D             | 12             | 20,324              | 711                                   |
| <b>SUB-TOTALS</b>  | <b>29</b>    | <b>---</b>     | <b>---</b>     | <b>\$679,459</b>    | <b>29</b>    | <b>---</b>     | <b>---</b>     | <b>\$656,790</b>    | <b>\$22,669</b>                       |
| <b>SUB-TOTALS</b>  | <b>1,304</b> | <b>---</b>     | <b>---</b>     | <b>\$44,598,147</b> | <b>1,304</b> | <b>---</b>     | <b>---</b>     | <b>\$41,298,687</b> | <b>\$3,299,460</b>                    |
| <b>LESS VACANCY ALLOWANCE</b>  | <b>-</b>     | <b>---</b>     | <b>---</b>     | <b>\$100,000</b>    | <b>-</b>     | <b>---</b>     | <b>---</b>     | <b>\$100,000</b>    | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>1,304</b> | <b>---</b>     | <b>---</b>     | <b>\$44,498,147</b> | <b>1,304</b> | <b>---</b>     | <b>---</b>     | <b>\$41,198,687</b> | <b>\$3,299,460</b>                    |
| COMMUNITY DEVELOPMENT BLOCK GRANT<br>PROGRAM REIMBURSEMENT FOR<br>SALARIES AND WAGES | -            | ---            | ---            | \$1,510,000         | -            | ---            | ---            | \$797,960           | \$712,040                             |
| STATE TRAINING REIMBURSEMENT   | -            | ---            | ---            | \$280,000           | -            | ---            | ---            | \$231,588           | \$48,412                              |
| POLICE HIRING SUPPLEMENT PROGRAM GRANT   | -            | ---            | ---            | \$358,020           | -            | ---            | ---            | \$0                 | \$358,020                             |
| <b>NET COST TO CITY</b>  | <b>1,304</b> | <b>---</b>     | <b>---</b>     | <b>\$42,350,127</b> | <b>1,304</b> | <b>---</b>     | <b>---</b>     | <b>\$40,169,139</b> | <b>\$2,180,988</b>                    |

1994

1993

| TITLE OF POSITION  | 1994      |                |                         |                  | 1993      |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF PUBLIC SAFETY</b>   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>POLICE BUREAU</b>   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>PARKING AND CODE ENFORCEMENT SECTION</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1443-3, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| SUPERVISOR   | 1         | 21E            | 12                      | 34,074           | 1         | 20E            | 12                      | 31,879           | 2,195                                 |
| ASSISTANT TO SUPERVISOR<br>OF ENFORCEMENT  | 1         | 7E             | 12                      | 20,523           | 1         | 7F             | 12                      | 20,550           | (27)                                  |
| ASSISTANT TO SUPERVISOR<br>OF ENFORCEMENT, AS NEEDED                                     | -         | 7E             | 12                      | 0                | -         | 7E             | 12                      | 0                | 0                                     |
| PARKING METER PATROLLER  | 20        | 6D             | 12                      | 392,100          | 25        | 6D             | 12                      | 473,550          | (81,450)                              |
| PARKING METER PATROLLER,<br>PART-TIME  | -         | 6A             | 9,000                   | 79,655           | -         | 6A             | 9,000                   | 76,961           | 2,694                                 |
| PARKING METER PATROLLER,<br>AS NEEDED  | -         | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                | 0                                     |
| CLERK 2, PART TIME   | -         | 6A             | 1,500                   | 13,327           | -         | 6A             | 1,500                   | 12,826           | 501                                   |
| CLERK-TYPIST 2   | 1         | 7D             | 12                      | 20,034           | -         | ---            | ---                     | 0                | 20,034                                |
| CLERK 2, AS NEEDED   | -         | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>23</b> | <b>---</b>     | <b>---</b>              | <b>\$559,714</b> | <b>27</b> | <b>---</b>     | <b>---</b>              | <b>\$615,767</b> | <b>(\$56,053)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>  | <b>-</b>  | <b>---</b>     | <b>---</b>              | <b>\$75,000</b>  | <b>-</b>  | <b>---</b>     | <b>---</b>              | <b>\$75,000</b>  | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>23</b> | <b>---</b>     | <b>---</b>              | <b>\$484,714</b> | <b>27</b> | <b>---</b>     | <b>---</b>              | <b>\$540,767</b> | <b>(\$56,053)</b>                     |

1994

1993

| TITLE OF POSITION  | 1994       |                |                         |                    | 1993       |                |                         |                    | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|------------|----------------|-------------------------|--------------------|------------|----------------|-------------------------|--------------------|---------------------------------------|
|  | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             |                                       |
| <b>DEPARTMENT OF PUBLIC SAFETY</b>   |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>POLICE BUREAU</b>   |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>SCHOOL CROSSING GUARD SECTION</b>   |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>1994 CODE ACCOUNT NO. 1444, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |            |                |                         |                    |            |                |                         |                    |                                       |
| SCHOOL CROSSING SERGEANT   | -          | --             | --                      | 0                  | 1          | 37,942         | 12                      | 37,942             | (37,942)                              |
| SCHOOL CROSSING GUARD SUPERVISOR   | 1          | 19E            | 12                      | 31,343             | -          | --             | --                      | 0                  | 31,343                                |
| SCHOOL CROSSING GUARD SUPERVISOR,<br>AS NEEDED   | -          | 19E            | 12                      | 0                  | -          | 19E            | 12                      | 0                  | 0                                     |
| SCHOOL CROSSING GUARD (210 DAYS)<br>REGULAR  | 205        | 48.55          | 43,050                  | 2,090,078          | 205        | 46.70          | 43,050                  | 2,010,435          | 79,642                                |
| SCHOOL CROSSING GUARD SUBSTITUTE,<br>AS NEEDED   | -          | 45.90          | 5,460                   | 250,614            | -          | 44.15          | 5,460                   | 241,059            | 9,555                                 |
| <b>SUB-TOTALS</b>  | <b>206</b> | <b>--</b>      | <b>--</b>               | <b>\$2,372,035</b> | <b>206</b> | <b>--</b>      | <b>--</b>               | <b>\$2,289,436</b> | <b>\$82,598</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>  | <b>-</b>   | <b>--</b>      | <b>--</b>               | <b>\$225,000</b>   | <b>-</b>   | <b>--</b>      | <b>--</b>               | <b>\$225,000</b>   | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>206</b> | <b>--</b>      | <b>--</b>               | <b>\$2,147,035</b> | <b>206</b> | <b>--</b>      | <b>--</b>               | <b>\$2,064,436</b> | <b>\$82,599</b>                       |

1994

1993

| TITLE OF POSITION  | NUMBER    | HOURS          |                | AMOUNT           | NUMBER    | HOURS          |                | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|----------------|------------------|-----------|----------------|----------------|--------------------|---------------------------------------|
|  |           | RATE/<br>GRADE | DAYS<br>MONTHS |                  |           | RATE/<br>GRADE | DAYS<br>MONTHS |                    |                                       |
| <b>DEPARTMENT OF PUBLIC SAFETY</b>   |           |                |                |                  |           |                |                |                    |                                       |
| <b>POLICE BUREAU</b>   |           |                |                |                  |           |                |                |                    |                                       |
| <b>SUPPORT SERVICES</b>  |           |                |                |                  |           |                |                |                    |                                       |
| <b>1994 CODE ACCOUNT NO. 1445, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |           |                |                |                  |           |                |                |                    |                                       |
| ASSISTANT CHIEF - PUBLIC SAFETY  | -         | --             | --             | 0                | 1         | 31G            | 12             | 54,167             | (54,167)                              |
| FITNESS COORDINATOR, AS NEEDED   | -         | 19E            | 12             | 0                | -         | 19E            | 12             | 0                  | 0                                     |
| DETENTION SHIFT SUPERVISOR, AS NEEDED  | -         | 13E            | 12             | 0                | -         | 13E            | 12             | 0                  | 0                                     |
| SUPERVISORY CLERK  | 1         | 12E            | 12             | 23,868           | 1         | 12E            | 12             | 23,286             | 582                                   |
| SUPERVISORY CLERK, AS NEEDED   | -         | 12E            | 12             | 0                | -         | 12E            | 12             | 0                  | 0                                     |
| LEAD DETENTION OFFICER   | 2         | 10D            | 12             | 43,168           | 2         | 10D            | 12             | 41,710             | 1,458                                 |
| LEAD DETENTION OFFICER, AS NEEDED  | -         | 10D            | 12             | 0                | -         | 10D            | 12             | 0                  | 0                                     |
| ACCOUNT CLERK  | 2         | 10D            | 12             | 43,168           | 2         | 10D            | 12             | 41,710             | 1,458                                 |
| ACCOUNT CLERK, AS NEEDED   | -         | 10D            | 12             | 0                | -         | 10D            | 12             | 0                  | 0                                     |
| CASHIER 1  | 1         | 10D            | 12             | 21,584           | 1         | 10D            | 12             | 20,855             | 729                                   |
| CASHIER 1, AS NEEDED   | -         | 10D            | 12             | 0                | -         | 10D            | 12             | 0                  | 0                                     |
| CASHIER 1, PART TIME   | -         | 10A            | 1,500          | 14,448           | -         | 10A            | 1,500          | 13,906             | 542                                   |
| DETENTION OFFICER  | 17        | 8D             | 12             | 348,755          | 17        | 8D             | 12             | 336,957            | 11,798                                |
| DETENTION OFFICER, AS NEEDED   | -         | 8D             | 12             | 0                | -         | 8D             | 12             | 0                  | 0                                     |
| DETENTION OFFICER, PART TIME   | -         | 8A             | 12,000         | 110,792          | -         | 8A             | 12,000         | 106,638            | 4,154                                 |
| CLERK STENOGRAPHER 1   | -         | --             | --             | 0                | 2         | 8D             | 12             | 39,642             | (39,642)                              |
| CLERK STENOGRAPHER 1, AS NEEDED  | -         | 8D             | 12             | 0                | -         | 8D             | 12             | 0                  | 0                                     |
| CLERK-TYPIST 2, PART TIME  | -         | 7A             | 1,500          | 13,581           | -         | 7A             | 1,500          | 13,072             | 510                                   |
| CLERK-TYPIST 1   | 7         | 6D             | 12             | 137,235          | 9         | 6D             | 12             | 170,478            | (33,243)                              |
| CLERK-TYPIST 1, AS NEEDED  | -         | 6D             | 12             | 0                | -         | 6D             | 12             | 0                  | 0                                     |
| CLERK-TYPIST 1, PART TIME  | -         | 6A             | 15,000         | 133,269          | -         | 6A             | 12,000         | 102,615            | 30,654                                |
| CLERK 2  | 3         | 6D             | 12             | 58,815           | 3         | 6D             | 12             | 56,826             | 1,989                                 |
| <b>SUB-TOTALS</b>  | <b>33</b> | <b>--</b>      | <b>--</b>      | <b>\$948,684</b> | <b>38</b> | <b>--</b>      | <b>--</b>      | <b>\$1,021,862</b> | <b>(\$73,178)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>  | <b>-</b>  | <b>--</b>      | <b>--</b>      | <b>\$50,000</b>  | <b>-</b>  | <b>--</b>      | <b>--</b>      | <b>\$25,000</b>    | <b>\$25,000</b>                       |
| <b>TOTALS</b>  | <b>33</b> | <b>--</b>      | <b>--</b>      | <b>\$898,684</b> | <b>38</b> | <b>--</b>      | <b>--</b>      | <b>\$996,862</b>   | <b>(\$98,178)</b>                     |

1994

1993

| TITLE OF POSITION   | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC SAFETY</b>                                |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>POLICE BUREAU</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>CITY-COUNTY INTEGRATED IDENTIFICATION SYSTEM SECTION</b>       |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. C-CIISP, SALARIES, REGULAR EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| COMMANDER   | 1         | 54,905         | 12                      | 54,905           | 1         | 49,905         | 12                      | 49,905           | 5,000                                 |
| CLERK-TYPIST 1  | 1         | 6D             | 12                      | 19,605           | 1         | 6D             | 12                      | 18,942           | 663                                   |
| CLERK-TYPIST 1, AS NEEDED   | -         | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                | 0                                     |
| SUPPORT SERVICES SHIFT SUPERVISOR                                 | 2         | 17E            | 12                      | 57,342           | 2         | 17E            | 12                      | 55,944           | 1,398                                 |
| IDENTIFICATION SHIFT SUPERVISOR,<br>AS NEEDED                     | -         | 17E            | 12                      | 0                | -         | 17E            | 12                      | 0                | 0                                     |
| LEAD IDENTIFICATION OFFICER                                       | 5         | 16D            | 12                      | 131,630          | 5         | 16D            | 12                      | 127,180          | 4,450                                 |
| LEAD IDENTIFICATION OFFICER, AS NEEDED                            | -         | 16D            | 12                      | 0                | -         | 16D            | 12                      | 0                | 0                                     |
| IDENTIFICATION OFFICER  | 16        | 15D            | 12                      | 406,192          | 16        | 15D            | 12                      | 392,448          | 13,744                                |
| IDENTIFICATION OFFICER, AS NEEDED                                 | -         | 15D            | 12                      | 0                | -         | 15D            | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2  | 2         | 7D             | 12                      | 40,068           | 2         | 7D             | 12                      | 38,714           | 1,354                                 |
| CLERK-TYPIST 2, PART TIME   | -         | 7A             | 1,500                   | 13,581           | -         | 7A             | 1,500                   | 13,072           | 510                                   |
| CLERK 2   | 6         | 6D             | 12                      | 117,630          | 6         | 6D             | 12                      | 113,652          | 3,978                                 |
| <b>SUB-TOTALS</b>   | <b>33</b> | <b>---</b>     | <b>---</b>              | <b>\$840,953</b> | <b>33</b> | <b>---</b>     | <b>---</b>              | <b>\$809,857</b> | <b>\$31,097</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                                     | <b>-</b>  | <b>---</b>     | <b>---</b>              | <b>\$0</b>       | <b>-</b>  | <b>---</b>     | <b>---</b>              | <b>\$0</b>       | <b>\$0</b>                            |
| <b>TOTALS</b>   | <b>33</b> | <b>---</b>     | <b>---</b>              | <b>\$840,953</b> | <b>33</b> | <b>---</b>     | <b>---</b>              | <b>\$809,857</b> | <b>\$31,097</b>                       |
| <b>PAID BY ALLEGHENY COUNTY</b>                                   | <b>-</b>  | <b>---</b>     | <b>---</b>              | <b>\$404,929</b> | <b>-</b>  | <b>---</b>     | <b>---</b>              | <b>\$404,929</b> | <b>\$0</b>                            |
| <b>TOTALS</b>   | <b>33</b> | <b>---</b>     | <b>---</b>              | <b>\$436,024</b> | <b>33</b> | <b>---</b>     | <b>---</b>              | <b>\$404,928</b> | <b>\$31,097</b>                       |

1994

1993

| TITLE OF POSITION | NUMBER | 1994           |                         | AMOUNT | NUMBER | 1993           |                         | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|-------------------|--------|----------------|-------------------------|--------|--------|----------------|-------------------------|---------------------------------------|
|                   |        | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS |        |        | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS |                                       |

DEPARTMENT OF PUBLIC SAFETY

POLICE BUREAU

UNIFORM ALLOWANCE

EACH PERMANENTLY APPOINTED UNIFORM EMPLOYEE SHALL BE PAID A SUM OF FIVE HUNDRED DOLLARS (\$500.00) FOR THE MAINTENANCE OF ALL UNIFORMS IN ACCORDANCE WITH THE ARBITRATION AWARD FOR 1990.

LONGEVITY

EACH SWORN EMPLOYEE OF THE BUREAU SHALL RECEIVE A LONGEVITY PAYMENT IN ACCORDANCE WITH THE FOLLOWING TABLE:

| YEARS OF COMPLETED SERVICE | PERCENTAGE OF BASE ANNUAL SALARY | YEARS OF COMPLETED SERVICE | PERCENTAGE OF BASE ANNUAL SALARY |
|----------------------------|----------------------------------|----------------------------|----------------------------------|
| ZERO (0) TO FOUR (4) YEARS | 0.0                              | TWENTY (20) YEARS          | 5.75                             |
| FIVE (5) YEARS             | 2.0                              | TWENTY-ONE (21) YEARS      | 6.0                              |
| SIX (6) YEARS              | 2.25                             | TWENTY-TWO (22) YEARS      | 6.25                             |
| SEVEN (7) YEARS            | 2.50                             | TWENTY-THREE (23) YEARS    | 6.50                             |
| EIGHT (8) YEARS            | 2.75                             | TWENTY-FOUR (24) YEARS     | 6.75                             |
| NINE (9) YEARS             | 3.0                              | TWENTY-FIVE (25)           | 7.0                              |
| TEN (10) YEARS             | 3.25                             | TWENTY-SIX (26) YEARS      | 7.25                             |
| ELEVEN (11) YEARS          | 3.5                              | TWENTY-SEVEN (27) YEARS    | 7.50                             |
| TWELVE (12) YEARS          | 3.75                             | TWENTY-EIGHT (28) YEARS    | 7.75                             |
| THIRTEEN (13) YEARS        | 4.0                              | TWENTY-NINE (29) YEARS     | 8.0                              |
| FOURTEEN (14) YEARS        | 4.25                             | THIRTY (30) YEARS          | 8.25                             |
| FIFTEEN (15) YEARS         | 4.5                              | THIRTY-ONE (31) YEARS      | 8.50                             |
| SIXTEEN (16) YEARS         | 4.75                             | THIRTY-TWO (32) YEARS      | 8.75                             |
| SEVENTEEN (17) YEARS       | 5.0                              | THIRTY-THREE (33) YEARS    | 9.0                              |
| EIGHTEEN (18) YEARS        | 5.25                             | THIRTY-FOUR (34) YEARS     | 9.25                             |
| NINETEEN (19) YEARS        | 5.50                             | THIRTY-FIVE (35) OR MORE   | 9.50                             |

1994

1993

| TITLE OF POSITION  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT    | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT    | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------|----------------|-------------------------|-----------|--------|----------------|-------------------------|-----------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC SAFETY</b>   |        |                |                         |           |        |                |                         |           |                                       |
| <b>FIRE BUREAU</b>   |        |                |                         |           |        |                |                         |           |                                       |
| <b>1994 CODE ACCOUNT NO. 1461, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |        |                |                         |           |        |                |                         |           |                                       |
| FIRE CHIEF   | 1      | 35G            | 12                      | 67,332    | 1      | 35G            | 12                      | 65,690    | 1,642                                 |
| ASSISTANT CHIEF - OPERATIONS   | 1      | 59,043         | 12                      | 59,043    | 1      | 56,772         | 12                      | 56,772    | 2,271                                 |
| ASSISTANT CHIEF - PREVENTION   | 1      | 59,043         | 12                      | 59,043    | 1      | 56,772         | 12                      | 56,772    | 2,271                                 |
| DEPUTY CHIEF   | 5      | 59,042         | 12                      | 295,210   | 5      | 56,771         | 12                      | 283,855   | 11,355                                |
| DEPUTY CHIEF, AS NEEDED  | -      | 59,042         | 12                      | 0         | -      | 56,771         | 12                      | 0         | 0                                     |
| BATTALION CHIEF  | 21     | 53,674         | 12                      | 1,127,154 | 21     | 51,610         | 12                      | 1,083,810 | 43,344                                |
| BATTALION CHIEF, AS NEEDED   | -      | 53,674         | 12                      | 0         | -      | 51,610         | 12                      | 0         | 0                                     |
| FIREFIGHTER INSTRUCTOR   | 6      | 48,795         | 12                      | 292,770   | 6      | 46,918         | 12                      | 281,508   | 11,262                                |
| FIREFIGHTER INSTRUCTOR, AS NEEDED  | -      | 48,795         | --                      | 0         | -      | 46,918         | --                      | 0         | 0                                     |
| FIRE CAPTAIN   | 132    | 44,359         | 12                      | 6,210,260 | 132    | 42,653         | 12                      | 5,971,420 | 238,840                               |
|  | -      | 242.40         | -                       | 0         | -      | 233.08         | -                       | 0         | 0                                     |
| FIRE CAPTAIN, AS NEEDED  | -      | 44,359         | 12                      | 0         | -      | 42,653         | 12                      | 0         | 0                                     |
| LIEUTENANT   | 43     | 40,327         | 12                      | 1,734,061 | 43     | 38,775         | 12                      | 1,667,325 | 66,736                                |
|  | -      | 220.36         | -                       | 0         | -      | 211.89         | -                       | 0         | 0                                     |
| LIEUTENANT, AS NEEDED  | -      | 40,327         | 12                      | 0         | -      | 38,775         | 12                      | 0         | 0                                     |
| (1)LIEUTENANT, AS NEEDED   | -      | 36,929         | 12                      | 0         | -      | 36,929         | 12                      | 0         | 0                                     |

(1)PER 1992 ARBITRATION AWARD

1994

1993

| TITLE OF POSITION                                    | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT              | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT              | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|------------|----------------|-------------------------|---------------------|------------|----------------|-------------------------|---------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC SAFETY</b>                   |            |                |                         |                     |            |                |                         |                     |                                       |
| <b>FIRE BUREAU</b>                                   |            |                |                         |                     |            |                |                         |                     |                                       |
| <b>(1994 CODE ACCOUNT NO. 1461, CONTINUED)</b>       |            |                |                         |                     |            |                |                         |                     |                                       |
| FIREFIGHTER  |            |                |                         |                     |            |                |                         |                     |                                       |
| FOURTH YEAR  | 594        | 36,661         | 12                      | 22,014,951          | 626        | 35,250         | 12                      | 22,016,486          | (1,535)                               |
| FOURTH YEAR, AS NEEDED                               | -          | 36,661         | 12                      | 0                   | -          | 35,250         | 12                      | 0                   | 0                                     |
|  | -          | 200.33         | --                      | 0                   | -          | 192.63         | --                      | 0                   | 0                                     |
| THIRD YEAR   | -          | 31,130         | 12                      | 0                   | -          | 29,933         | 12                      | 167,821             | (167,821)                             |
| THIRD YEAR, AS NEEDED                                | -          | 31,130         | 12                      | 0                   | -          | 29,933         | 12                      | 0                   | 0                                     |
|  | -          | 170.11         | --                      | 0                   | -          | 163.57         | --                      | 0                   | 0                                     |
| SECOND YEAR  | 62         | 26,889         | 12                      | 732,072             | -          | 25,855         | 12                      | 0                   | 732,072                               |
| SECOND YEAR, AS NEEDED                               | -          | 26,889         | 12                      | 0                   | -          | 25,855         | 12                      | 0                   | 0                                     |
|  | -          | 146.93         | --                      | 0                   | -          | 141.28         | --                      | 0                   | 0                                     |
| FIRST YEAR   | 30         | 22,648         | 12                      | 944,164             | 30         | 21,777         | 12                      | 477,419             | 466,745                               |
| FIRST YEAR, AS NEEDED                                | -          | 22,648         | 12                      | 0                   | -          | 21,777         | 12                      | 0                   | 0                                     |
|  | -          | 123.76         | --                      | 0                   | -          | 119.00         | --                      | 0                   | 0                                     |
| RECRUIT  |            | 89.25          | 2,400                   | 214,200             | 30         | 89.25          | 2,100                   | 321,300             | (107,100)                             |
| RECRUIT, AS NEEDED                                   | -          | 89.25          | --                      | 0                   | -          | 89.25          | --                      | 0                   | 0                                     |
| DRIVING PAY ALLOWANCE                                | -          | 5.75           | 33,990                  | 195,442             | -          | 5.75           | 34,469                  | 198,203             | (2,761)                               |
| DETAIL ALLOWANCE                                     | -          | 3.50           | 5,800                   | 20,300              | -          | 3.50           | 5,800                   | 20,300              | 0                                     |
| HAZMAT   | -          | 1.90           | 5,840                   | 11,096              | -          | 1.90           | 7,300                   | 13,870              | (2,774)                               |
| FIRST RESPONDER                                      | -          | 2.20           | 75,190                  | 165,418             | -          | 2.20           | 65,650                  | 144,430             | 20,988                                |
| <b>SUB-TOTALS</b>                                    | <b>896</b> | <b>--</b>      | <b>--</b>               | <b>\$34,142,516</b> | <b>896</b> | <b>--</b>      | <b>--</b>               | <b>\$32,826,981</b> | <b>\$1,315,535</b>                    |
| <b>LESS AMOUNT PAID FROM<br/>CODE ACCOUNT 1470-9</b> | <b>-</b>   | <b>--</b>      | <b>--</b>               | <b>\$2,050,000</b>  | <b>-</b>   | <b>--</b>      | <b>--</b>               | <b>\$1,850,000</b>  | <b>\$200,000</b>                      |
| <b>SUB-TOTALS</b>                                    | <b>896</b> | <b>--</b>      | <b>--</b>               | <b>\$32,092,516</b> | <b>896</b> | <b>--</b>      | <b>--</b>               | <b>\$30,976,981</b> | <b>\$1,115,535</b>                    |

1994

1993

| TITLE OF POSITION                              | 1994       |                |                         |                     | 1993       |                |                         |                     | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|------------|----------------|-------------------------|---------------------|------------|----------------|-------------------------|---------------------|---------------------------------------|
|  | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT              | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT              |                                       |
| <b>DEPARTMENT OF PUBLIC SAFETY</b>             |            |                |                         |                     |            |                |                         |                     |                                       |
| <b>FIRE BUREAU</b>                             |            |                |                         |                     |            |                |                         |                     |                                       |
| <b>(1994 CODE ACCOUNT NO. 1461, CONTINUED)</b> |            |                |                         |                     |            |                |                         |                     |                                       |
| ADMINISTRATIVE AIDE                            | 1          | 22F            | 12                      | 37,080              | 1          | 22F            | 12                      | 36,176              | ERR                                   |
| CLERK-TYPIST 2                                 | 3          | 7D             | 12                      | 60,102              | 3          | 7D             | 12                      | 58,071              | 2,031                                 |
| CHIEF CLERK 1                                  | 1          | 18E            | 12                      | 30,018              | 1          | 18E            | 12                      | 29,286              | 732                                   |
| CLERK-STENOGRAPHER 3                           | 1          | 11D            | 12                      | 22,295              | 1          | 11D            | 12                      | 21,751              | 544                                   |
| CLERK STENOGRAPHER 1                           | 1          | 8D             | 12                      | 20,515              | 1          | 8D             | 12                      | 19,821              | 694                                   |
| ACCOUNT CLERK                                  | 1          | 10D            | 12                      | 21,584              | 1          | 10D            | 12                      | 20,855              | 729                                   |
| ACCOUNT CLERK, AS NEEDED                       | -          | 10D            | 12                      | 0                   | -          | 10D            | 12                      | 0                   | 0                                     |
| CLERK-TYPIST 2, AS NEEDED                      | -          | 7D             | 12                      | 0                   | -          | 7D             | 12                      | 0                   | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>8</b>   | <b>--</b>      | <b>--</b>               | <b>\$191,594</b>    | <b>8</b>   | <b>--</b>      | <b>--</b>               | <b>\$185,960</b>    | <b>\$5,634</b>                        |
| <b>SUB-TOTALS</b>                              | <b>904</b> | <b>--</b>      | <b>--</b>               | <b>32,284,110</b>   | <b>904</b> | <b>--</b>      | <b>--</b>               | <b>31,162,941</b>   | <b>\$1,121,169</b>                    |
| <b>LESS VACANCY ALLOWANCE</b>                  | <b>-</b>   | <b>--</b>      | <b>--</b>               | <b>\$100,000</b>    | <b>-</b>   | <b>--</b>      | <b>--</b>               | <b>\$100,890</b>    | <b>(\$890)</b>                        |
| <b>TOTALS</b>                                  | <b>904</b> | <b>--</b>      | <b>--</b>               | <b>\$32,184,110</b> | <b>904</b> | <b>--</b>      | <b>--</b>               | <b>\$31,062,051</b> | <b>\$1,122,059</b>                    |

1994

1993

| TITLE OF POSITION | NUMBER | 1994           |                         | AMOUNT | 1993           |                         | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|-------------------|--------|----------------|-------------------------|--------|----------------|-------------------------|---------------------------------------|
|                   |        | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS |        | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS |                                       |

DEPARTMENT OF PUBLIC SAFETY

FIRE BUREAU

UNIFORM ALLOWANCE

EACH PERMANENTLY APPOINTED EMPLOYEE SHALL BE PAID FIVE HUNDRED DOLLARS (\$500.00) FOR THE PURCHASE AND REPLACEMENT OF UNIFORMS AND EQUIPMENT REQUIRED BY THE RULES AND REGULATIONS OF THE BUREAU IN THE MONTH OF FEBRUARY OR IN THE MONTH IN THE CALENDAR YEAR IN WHICH THE EMPLOYEE ACTUALLY WORKS, WHICHEVER IS LATER.

LONGEVITY

EACH UNIFORMED EMPLOYEE IN THE FIRE BUREAU SHALL RECEIVE ONE LONGEVITY PAYMENT IN ACCORDANCE WITH THE TABLE LISTED BELOW. THE LONGEVITY PAYMENT SHALL NOT BE A PART OF BASE RATES AND SHALL NOT BE CONSIDERED A PART OF WAGES FOR ANY PURPOSE.

| YEARS OF COMPLETED SERVICE | PERCENTAGE OF BASE ANNUAL SALARY | YEARS OF COMPLETED SERVICE | PERCENTAGE OF BASE ANNUAL SALARY |
|----------------------------|----------------------------------|----------------------------|----------------------------------|
| 5                          | 2.00%                            | 21                         | 6.00%                            |
| 6                          | 2.25%                            | 22                         | 6.25%                            |
| 7                          | 2.50%                            | 23                         | 6.50%                            |
| 8                          | 2.75%                            | 24                         | 6.75%                            |
| 9                          | 3.00%                            | 25                         | 7.00%                            |
| 10                         | 3.25%                            | 26                         | 7.25%                            |
| 11                         | 3.50%                            | 27                         | 7.50%                            |
| 12                         | 3.75%                            | 28                         | 7.75%                            |
| 13                         | 4.00%                            | 29                         | 8.00%                            |
| 14                         | 4.25%                            | 30                         | 8.25%                            |
| 15                         | 4.50%                            | 31                         | 8.50%                            |
| 16                         | 4.75%                            | 32                         | 8.75%                            |
| 17                         | 5.00%                            | 33                         | 9.00%                            |
| 18                         | 5.25%                            | 34                         | 9.25%                            |
| 19                         | 5.50%                            | 35                         | 9.50%                            |
| 20                         | 5.75%                            |                            |                                  |

1994

1993

| TITLE OF POSITION  | NUMBER    | HOURS          |                | AMOUNT           | NUMBER    | HOURS          |                | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|----------------|------------------|-----------|----------------|----------------|------------------|---------------------------------------|
|  |           | RATE/<br>GRADE | DAYS<br>MONTHS |                  |           | RATE/<br>GRADE | DAYS<br>MONTHS |                  |                                       |
| <b>DEPARTMENT OF PUBLIC SAFETY</b>   |           |                |                |                  |           |                |                |                  |                                       |
| <b>BUREAU OF BUILDING INSPECTION</b>   |           |                |                |                  |           |                |                |                  |                                       |
| <b>GENERAL OFFICE</b>  |           |                |                |                  |           |                |                |                  |                                       |
| <b>1994 CODE ACCOUNT NO. BBITF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES(1)</b> |           |                |                |                  |           |                |                |                  |                                       |
| CHIEF - BUREAU OF BUILDING INSPECTION  | 1         | 34E            | 12             | 57,735           | 1         | 34E            | 12             | 56,327           | 1,408                                 |
| ASSISTANT CHIEF-BUILDING INSPECTION  | 1         | 28E            | 12             | 45,541           | 1         | 28E            | 12             | 44,430           | 1,111                                 |
| ASSISTANT CHIEF-BUILDING<br>INSPECTION, AS NEEDED  | -         | 28E            | 12             | 0                | -         | 28E            | 12             | 0                | 0                                     |
| ADMINISTRATIVE AIDE  | 1         | 22G            | 12             | 38,621           | 1         | 22G            | 12             | 37,679           | ERR                                   |
| CHIEF CLERK 1  | 1         | 18E            | 12             | 30,018           | 1         | 18E            | 12             | 29,286           | 732                                   |
| CLERK-STENOGRAPHER 3   | 1         | 11D            | 12             | 22,295           | 1         | 11D            | 12             | 21,751           | 544                                   |
| CLERK-STENOGRAPHER 1   | 2         | 8D             | 12             | 41,030           | 2         | 8D             | 12             | 39,642           | 1,388                                 |
| CLERK-TYPIST 2   | 3         | 7D             | 12             | 60,102           | 3         | 7D             | 12             | 58,071           | 2,031                                 |
| CLERK-TYPIST 2, AS NEEDED  | -         | 7D             | 12             | 0                | -         | 7D             | 12             | 0                | 0                                     |
| CLERK-TYPIST 1   | 1         | 6D             | 12             | 19,605           | 1         | 6D             | 12             | 18,942           | 663                                   |
| CLERK-TYPIST 1, AS NEEDED  | -         | 6D             | 12             | 0                | -         | 6D             | 12             | 0                | 0                                     |
| CLERK-TYPIST 1, PART TIME  | -         | 6A             | 1,500          | 13,327           | -         | 6A             | 1,500          | 12,827           | 500                                   |
| CLERK 2  | 1         | 6D             | 12             | 19,605           | 1         | 6D             | 12             | 18,942           | 663                                   |
| CLERK 1, AS NEEDED   | -         | 4D             | 12             | 0                | -         | 4D             | 12             | 0                | 0                                     |
| CLERK 2, AS NEEDED   | -         | 6D             | 12             | 0                | -         | 6D             | 12             | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>12</b> | <b>--</b>      | <b>--</b>      | <b>\$347,879</b> | <b>12</b> | <b>--</b>      | <b>--</b>      | <b>\$337,897</b> | <b>ERR</b>                            |

1994

1993

| TITLE OF POSITION                               | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|----------|----------------|-------------------------|-----------------|----------|----------------|-------------------------|-----------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC SAFETY</b>              |          |                |                         |                 |          |                |                         |                 |                                       |
| <b>BUREAU OF BUILDING INSPECTION</b>            |          |                |                         |                 |          |                |                         |                 |                                       |
| <b>LICENSES AND PERMITS SECTION</b>             |          |                |                         |                 |          |                |                         |                 |                                       |
| <b>(1994 CODE ACCOUNT NO. BBITF, CONTINUED)</b> |          |                |                         |                 |          |                |                         |                 |                                       |
| ACCOUNT CLERK                                   | 2        | 10D            | 12                      | 43,168          | 2        | 10D            | 12                      | 41,710          | 1,458                                 |
| ACCOUNT CLERK, PART-TIME                        | -        | 10A            | 1500                    | 14,448          | -        | 10A            | 1500                    | 13,906          | 542                                   |
| <b>SUB-TOTALS</b>                               | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$57,616</b> | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$55,616</b> | <b>2,000</b>                          |

**ENGINEERING SECTION**

|   |          |           |           |                  |          |           |           |                  |                |
|---|----------|-----------|-----------|------------------|----------|-----------|-----------|------------------|----------------|
| <b>(1994 CODE ACCOUNT NO. BBITF, CONTINUED)</b>       |          |           |           |                  |          |           |           |                  |                |
| ASSISTANT CHIEF - ENGINEERING                         | 1        | 28E       | 12        | 45,541           | 1        | 28E       | 12        | 44,430           | 1,111          |
| SENIOR BUILDING PLANS ENGINEER,<br>AS NEEDED          | -        | 25E       | 12        | 0                | -        | 25E       | 12        | 0                | 0              |
| BUILDING PLAN EXAMINING ENGINEER                      | 2        | 23E       | 12        | 74,160           | 2        | 23E       | 12        | 72,352           | 1,808          |
| BUILDING PLAN EXAMINING ENGINEER,<br>AS NEEDED        | -        | 23E       | 12        | 0                | -        | 23E       | 12        | 0                | 0              |
| FIRE PROTECTION/PLAN EXAMINING ENGINEER,<br>AS NEEDED | -        | --        | --        | 0                | -        | --        | --        | 0                | 0              |
| <b>SUB-TOTALS</b>                                     | <b>3</b> | <b>--</b> | <b>--</b> | <b>\$119,701</b> | <b>3</b> | <b>--</b> | <b>--</b> | <b>\$116,782</b> | <b>\$2,919</b> |

1994

1993

| TITLE OF POSITION                               | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC SAFETY</b>              |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>BUREAU OF BUILDING INSPECTION</b>            |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>NEW CONSTRUCTION AND ENFORCEMENT SECTION</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. BBITF, CONTINUED)</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| ASSISTANT CHIEF - CODE ENFORCEMENT              | 1         | 28E            | 12                      | 45,541             | 1         | 28E            | 12                      | 44,430             | 1,111                                 |
| BUILDING CONDEMNATION INSPECTOR                 | 1         | 22E            | 12                      | 35,547             | 1         | 22E            | 12                      | 34,680             | 867                                   |
| BUILDING CONDEMNATION INSPECTOR,<br>AS NEEDED   | -         | 22E            | 12                      | 0                  | -         | 22E            | 12                      | 0                  | 0                                     |
| PROJECT CHIEF                                   | 5         | 22E            | 12                      | 177,735            | 5         | 22E            | 12                      | 173,400            | 4,335                                 |
| PROJECT CHIEF, AS NEEDED                        | -         | 22E            | 12                      | 0                  | -         | 22E            | 12                      | 0                  | 0                                     |
| SENIOR INSPECTOR 2                              | 21        | 21D            | 12                      | 660,555            | 21        | 21D            | 12                      | 638,211            | 22,344                                |
| SENIOR INSPECTOR 2, AS NEEDED                   | -         | 21D            | 12                      | 0                  | -         | 21D            | 12                      | 0                  | 0                                     |
| SENIOR INSPECTOR 1                              | 3         | 20             | 12                      | 92,019             | 3         | 20             | 12                      | 88,992             | 3,027                                 |
| SENIOR INSPECTOR 1                              | 9         | 20D            | 12                      | 273,366            | 9         | 20D            | 12                      | 264,123            | 9,243                                 |
| SENIOR INSPECTOR 1, AS NEEDED                   | -         | 20D            | 12                      | 0                  | -         | 20D            | 12                      | 0                  | 0                                     |
| ELECTRICAL WIRING INSPECTOR 1                   | 1         | 20             | 12                      | 30,673             | 1         | 20             | 12                      | 29,636             | 1,037                                 |
| ELECTRICAL WIRING INSPECTOR 1                   | 2         | 20D            | 12                      | 60,748             | 1         | 20D            | 12                      | 29,347             | 31,401                                |
| ELECTRICAL WIRING INSPECTOR 1, AS NEEDED        | -         | 20D            | 12                      | 0                  | -         | 20D            | 12                      | 0                  | 0                                     |
| ELECTRICAL WIRING INSPECTOR 2                   | 5         | 21D            | 12                      | 157,275            | 6         | 21D            | 12                      | 182,346            | (25,071)                              |
| ELECTRICAL WIRING INSPECTOR 2, AS NEEDED        | -         | 21D            | 12                      | 0                  | -         | 21D            | 12                      | 0                  | 0                                     |
| CODE ENFORCEMENT OFFICER, PART TIME             | -         | 9A             | 12,000                  | 113,106            | -         | 9A             | 12,000                  | 108,862            | 4,244                                 |
| CODE ENFORCEMENT OFFICER,<br>AS NEEDED          | -         | 9D             | 12                      | 0                  | -         | 9D             | 12                      | 0                  | 0                                     |
| <b>SUB-TOTALS</b>                               | <b>48</b> | <b>---</b>     | <b>---</b>              | <b>\$1,646,565</b> | <b>48</b> | <b>---</b>     | <b>---</b>              | <b>\$1,594,027</b> | <b>52,538</b>                         |
| <b>TOTALS</b>                                   | <b>65</b> | <b>---</b>     | <b>---</b>              | <b>\$2,171,760</b> | <b>65</b> | <b>---</b>     | <b>---</b>              | <b>\$2,104,322</b> | <b>67,438</b>                         |
| <b>LESS VACANCY ALLOWANCE</b>                   |           |                |                         | <b>\$50,000</b>    |           |                |                         | <b>\$50,000</b>    | <b>0</b>                              |
| <b>TOTALS</b>                                   | <b>65</b> | <b>---</b>     | <b>---</b>              | <b>\$2,121,760</b> | <b>65</b> | <b>---</b>     | <b>---</b>              | <b>\$2,054,322</b> | <b>67,438</b>                         |

1994

1993

| TITLE OF POSITION   | NUMBER | 1994           |                         |         | 1993   |                |                         | INCREASE/<br>(DECREASE)<br>94 OVER 93 |           |  |
|---|--------|----------------|-------------------------|---------|--------|----------------|-------------------------|---------------------------------------|-----------|--|
|   |        | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS |                                       | AMOUNT    |  |
| <b>DEPARTMENT OF ENGINEERING &amp; CONSTRUCTION</b>                         |        |                |                         |         |        |                |                         |                                       |           |  |
| <b>1994 CODE ACCOUNT NO. CPF, SALARIES, REGULAR AND TEMPORARY EMPLOYEES</b> |        |                |                         |         |        |                |                         |                                       |           |  |
| DIRECTOR  | 1      | 37G            | 12                      | 72,852  | 1      | 37G            | 12                      | 71,075                                | 1,777     |  |
| ASSISTANT DIRECTOR-ENGINEERING  | 1      | 32E            | 12                      | 53,412  | 1      | 32E            | 12                      | 52,109                                | 1,303     |  |
| ASSISTANT DIRECTOR-CONSTRUCTION   | 1      | 32E            | 12                      | 53,412  | 1      | 32E            | 12                      | 52,109                                | 1,303     |  |
| ASSISTANT DIRECTOR-ARCHITECTURE   | 1      | 32E            | 12                      | 53,412  | 1      | 32E            | 12                      | 52,109                                | 1,303     |  |
| ASSISTANT DIRECTOR-ADMINISTRATION   | -      | --             | --                      | 0       | 1      | 30F            | 12                      | 50,148                                | (50,148)  |  |
| PROJECT MANAGER   | 6      | 29E            | 12                      | 284,808 | 6      | 29E            | 12                      | 277,860                               | 6,948     |  |
| PROJECT ARCHITECT   | 6      | 25E            | 12                      | 241,074 | 5      | 25E            | 12                      | 195,995                               | 45,079    |  |
| PROJECT ARCHITECT, AS NEEDED  | -      | 25E            | 12                      | 0       | -      | 25E            | 12                      | 0                                     | 0         |  |
| PROJECT ENGINEER  | 9      | 25E            | 12                      | 361,611 | 10     | 25E            | 12                      | 391,990                               | (30,379)  |  |
| PROJECT ENGINEER, AS NEEDED   | -      | 25E            | 12                      | 0       | -      | 25E            | 12                      | 0                                     | 0         |  |
| CITY ENGINEER   | 1      | 29E            | 12                      | 47,468  | 1      | 29E            | 12                      | 46,310                                | 1,158     |  |
| ADMINISTRATIVE ASSISTANT, AS NEEDED   | -      | 25E            | 12                      | 0       | -      | 25E            | 12                      | 0                                     | 0         |  |
| SENIOR SYSTEMS ANALYST 1  | 1      | 22E            | 12                      | 35,547  | 1      | 22E            | 12                      | 34,680                                | 867       |  |
| SENIOR SYSTEMS ANALYST 2, AS NEEDED   | -      | 23E            | 12                      | 0       | -      | --             | --                      | 0                                     | 0         |  |
| SENIOR ENGINEER, AS NEEDED  | -      | 25D            | 12                      | 0       | -      | 25D            | 12                      | 0                                     | 0         |  |
| (1)STAFF ENGINEER   | 5      | 24D            | 12                      | 175,170 | -      | --             | --                      | 0                                     | 175,170   |  |
| STAFF ENGINEER, AS NEEDED   | -      | 24D            | 12                      | 0       | -      | 24D            | 12                      | 0                                     | 0         |  |
| ENGINEER 2  | 10     | 22D            | 12                      | 325,910 | 14     | 22D            | 12                      | 440,846                               | (114,936) |  |
| ENGINEER 2, AS NEEDED   | -      | 22D            | 12                      | 0       | -      | 22D            | 12                      | 0                                     | 0         |  |
| ENGINEER 1, AS NEEDED   | -      | 19D            | 12                      | 0       | -      | 19D            | 12                      | 0                                     | 0         |  |
| ARCHITECTURAL ASSISTANT 3, AS NEEDED  | -      | 24E            | 12                      | 0       | -      | 24E            | 12                      | 0                                     | 0         |  |
| SENIOR ARCHITECT, AS NEEDED   | -      | 25D            | 12                      | 0       | -      | 25D            | 12                      | 0                                     | 0         |  |
| (2)STAFF ARCHITECTURAL ASSISTANT  | 3      | 24D            | 12                      | 105,102 | -      | --             | --                      | 0                                     | 105,102   |  |
| STAFF ARCHITECTURAL ASSISTANT, AS NEEDED                                    | -      | 24D            | 12                      | 0       | -      | 24D            | 12                      | 0                                     | 0         |  |
| ARCHITECTURAL ASSISTANT 2   | 1      | 22D            | 12                      | 32,591  | 5      | 22D            | 12                      | 157,445                               | (124,854) |  |
| ARCHITECTURAL ASSISTANT 2, AS NEEDED  | -      | 22D            | 12                      | 0       | -      | 22D            | 12                      | 0                                     | 0         |  |
| ARCHITECTURAL ASSISTANT 1, AS NEEDED  | -      | 19D            | 12                      | 0       | -      | 19D            | 12                      | 0                                     | 0         |  |
| ENGINEERING TECHNICIAN 3  | 1      | 22G            | 12                      | 38,621  | 1      | 22G            | 12                      | 37,679                                | 942       |  |
| ENGINEERING TECHNICIAN 3  | 2      | 22F            | 12                      | 74,160  | 2      | 22F            | 12                      | 72,352                                | 1,808     |  |
| ENGINEERING TECHNICIAN 3  | 3      | 22E            | 12                      | 106,641 | 3      | 22E            | 12                      | 104,040                               | 2,601     |  |
| ENGINEERING TECHNICIAN 3, AS NEEDED   | -      | 22E            | 12                      | 0       | -      | 22E            | 12                      | 0                                     | 0         |  |

(1)FORMER TITLE; STAFF ENGINEER, AS NEEDED

(2)FORMER TITLE; STAFF ARCHITECTURAL ASSISTANT, AS NEEDED

1994

1993

| TITLE OF POSITION                                   | 1994   |                |                         |         | 1993   |                |                         |         | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|--------|----------------|-------------------------|---------|--------|----------------|-------------------------|---------|---------------------------------------|
|   | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  |                                       |
| <b>DEPARTMENT OF ENGINEERING &amp; CONSTRUCTION</b> |        |                |                         |         |        |                |                         |         |                                       |
| <b>(1994 CODE ACCOUNT NO. CPF, CONTINUED)</b>       |        |                |                         |         |        |                |                         |         |                                       |
| ENGINEERING TECHNICIAN 2                            | 2      | 18D            | 12                      | 56,402  | 2      | 18D            | 12                      | 54,496  | 1,906                                 |
| ENGINEERING TECHNICIAN 2, AS NEEDED                 | -      | 18D            | 12                      | 0       | -      | 18D            | 12                      | 0       | 0                                     |
| ENGINEERING TECHNICIAN 1, AS NEEDED                 | -      | 12D            | 12                      | 0       | -      | 12D            | 12                      | 0       | 0                                     |
| MATERIALS TESTING SUPERVISOR                        | 1      | 20F            | 12                      | 34,074  | 1      | 20F            | 12                      | 33,243  | 831                                   |
| DRAFTING TECHNICIAN 3                               | 2      | 18D            | 12                      | 56,402  | 2      | 18D            | 12                      | 54,496  | 1,906                                 |
| DRAFTING TECHNICIAN 3, AS NEEDED                    | -      | 19D            | 12                      | 0       | -      | 19D            | 12                      | 0       | 0                                     |
| DRAFTING TECHNICIAN 2                               | 1      | 14D            | 12                      | 24,456  | 1      | 14D            | 12                      | 23,629  | 827                                   |
| DRAFTING TECHNICIAN 2, AS NEEDED                    | -      | 14D            | 12                      | 0       | -      | 14D            | 12                      | 0       | 0                                     |
| INSPECTOR 4   | 4      | 23E            | 12                      | 148,320 | 4      | 23E            | 12                      | 144,704 | 3,616                                 |
| INSPECTOR 4, AS NEEDED                              | -      | 23E            | 12                      | 0       | -      | 23E            | 12                      | 0       | 0                                     |
| INSPECTOR 3   | 8      | 22E            | 12                      | 284,376 | 8      | 22E            | 12                      | 277,440 | 6,936                                 |
| INSPECTOR 3, AS NEEDED                              | -      | 22E            | 12                      | 0       | -      | 22E            | 12                      | 0       | 0                                     |
| INSPECTOR 2   | 5      | 19D            | 12                      | 146,475 | 5      | 19D            | 12                      | 141,520 | 4,955                                 |
| INSPECTOR 2, AS NEEDED                              | -      | 19D            | 12                      | 0       | -      | 19D            | 12                      | 0       | 0                                     |
| BRIDGE INSPECTOR 4, AS NEEDED                       | -      | 24E            | 12                      | 0       | -      | 24E            | 12                      | 0       | 0                                     |
| BRIDGE INSPECTOR 3, AS NEEDED                       | -      | 21D            | 12                      | 0       | -      | 21D            | 12                      | 0       | 0                                     |
| BRIDGE INSPECTOR 2, AS NEEDED                       | -      | 20D            | 12                      | 0       | -      | 20D            | 12                      | 0       | 0                                     |
| BRIDGE INSPECTOR 1, AS NEEDED                       | -      | 14D            | 12                      | 0       | -      | 14D            | 12                      | 0       | 0                                     |
| SUPERVISOR OF SURVEYS                               | 1      | 22E            | 12                      | 35,547  | 1      | 22E            | 12                      | 34,680  | 867                                   |
| SURVEY PARTY CHIEF                                  | 1      | 17E            | 12                      | 28,671  | 1      | 17E            | 12                      | 27,972  | 699                                   |
| TRANSIT SPECIALIST                                  | 3      | 13D            | 12                      | 70,776  | 3      | 13D            | 12                      | 68,382  | 2,394                                 |
| TRANSIT SPECIALIST, AS NEEDED                       | -      | 14D            | 12                      | 0       | -      | 14D            | 12                      | 0       | 0                                     |
| ROD SPECIALIST                                      | 1      | 10D            | 12                      | 21,584  | 1      | 10D            | 12                      | 20,855  | 729                                   |
| ROD SPECIALIST, AS NEEDED                           | -      | 10D            | 12                      | 0       | -      | 10D            | 12                      | 0       | 0                                     |
| ENGINEERING AND CONSTRUCTION                        |        |                |                         |         |        |                |                         |         |                                       |
| ACCOUNTS SUPERVISOR                                 | 1      | 22E            | 12                      | 35,547  | 1      | 22E            | 12                      | 34,680  | 867                                   |
| SECRETARY   | 1      | 14E            | 12                      | 25,738  | 1      | 14E            | 12                      | 25,110  | 628                                   |
| ACCOUNTANT 2  | 2      | 14D            | 12                      | 48,912  | 2      | 14D            | 12                      | 47,258  | 1,654                                 |
| ACCOUNTANT 2, AS NEEDED                             | -      | 14D            | 12                      | 0       | -      | 14D            | 12                      | 0       | 0                                     |

1994

1993

| TITLE OF POSITION                                   | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF ENGINEERING &amp; CONSTRUCTION</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. CPF, CONTINUED)</b>       |           |                |                         |                    |           |                |                         |                    |                                       |
| SUPERVISORY CLERK                                   | 1         | 12E            | 12                      | 23,868             | 1         | 12E            | 12                      | 23,286             | 582                                   |
| ACCOUNT CLERK                                       | 1         | 10D            | 12                      | 21,584             | 1         | 10D            | 12                      | 20,855             | 729                                   |
| ACCOUNT CLERK, AS NEEDED                            | -         | 10D            | 12                      | 0                  | -         | 10D            | 12                      | 0                  | 0                                     |
| CHIEF CLERK 1                                       | 1         | 18E            | 12                      | 30,018             | 1         | 18E            | 12                      | 29,286             | 732                                   |
| CLERK STENOGRAPHER 3                                | 2         | 11D            | 12                      | 44,590             | 2         | 11D            | 12                      | 43,502             | 1,088                                 |
| CLERK TRANSCRIPTIONIST 3, AS NEEDED                 | -         | 11D            | 12                      | 0                  | -         | 11D            | 12                      | 0                  | 0                                     |
| CLERK STENOGRAPHER 2                                | 1         | 9D             | 12                      | 21,035             | 1         | 9D             | 12                      | 20,324             | 711                                   |
| CLERK STENOGRAPHER 2, AS NEEDED                     | -         | 9D             | 12                      | 0                  | -         | 9D             | 12                      | 0                  | 0                                     |
| CLERK - TYPIST 2                                    | 6         | 7D             | 12                      | 120,204            | 6         | 7D             | 12                      | 116,142            | 4,062                                 |
| CLERK - TYPIST 2, PART TIME                         | -         | 7A             | 3,000                   | 27,163             | -         | 7A             | 1,500                   | 13,072             | 14,091                                |
| CLERK - TYPIST 2, AS NEEDED                         | -         | 7D             | 12                      | 0                  | -         | 7D             | 12                      | 0                  | 0                                     |
| HEAVY EQUIPMENT OPERATOR                            | 1         | 14.339         | 2,080                   | 29,825             | 1         | 13.739         | 2,088                   | 28,687             | 1,138                                 |
| STUDENT INTERN                                      | -         | 5.00-10.00     | 5,250                   | 23,625             | -         | 5.00-10.00     | 5,250                   | 23,625             | 0                                     |
| STUDENT INTERN, PART TIME                           | -         | 5.00-10.00     | 1,500                   | 10,500             | -         | 7.00           | 1,500                   | 10,500             | 0                                     |
| <b>SUB-TOTALS</b>                                   | <b>98</b> | <b>--</b>      | <b>--</b>               | <b>\$3,431,483</b> | <b>99</b> | <b>--</b>      | <b>--</b>               | <b>\$3,354,491</b> | <b>\$76,992</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                       | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$0</b>         | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$0</b>         | <b>\$0</b>                            |
| <b>SUB-TOTALS</b>                                   | <b>98</b> | <b>--</b>      | <b>--</b>               | <b>\$3,431,483</b> | <b>99</b> | <b>--</b>      | <b>--</b>               | <b>\$3,354,491</b> | <b>\$76,992</b>                       |
| <b>EMPLOYEE BENEFITS, FICA, ETC.</b>                |           |                |                         | <b>643,500</b>     |           |                |                         | <b>643,500</b>     | <b>0</b>                              |
| <b>TOTALS</b>                                       | <b>98</b> | <b>--</b>      | <b>--</b>               | <b>\$4,074,983</b> | <b>99</b> | <b>--</b>      | <b>--</b>               | <b>\$3,997,991</b> | <b>\$76,992</b>                       |

1994

1993

| TITLE OF POSITION  | 1994      |                |                         |                  | 1993      |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF ENGINEERING &amp; CONSTRUCTION</b>            |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>TRAFFIC CONTROL DIVISION</b>                                |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1481, SALARIES, REGULAR EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| TRAFFIC CONTROL SUPERVISOR                                     | 1         | 25E            | 12                      | 40,179           | 1         | 25E            | 12                      | 39,199           | 980                                   |
| TRAFFIC CONTROL FOREMAN  | 2         | 35,224         | 12                      | 70,448           | 2         | 33,547         | 12                      | 67,094           | 3,354                                 |
| ACCOUNT CLERK  | 1         | 10D            | 12                      | 21,584           | 1         | 10D            | 12                      | 20,855           | 729                                   |
| TRAFFIC CONTROL ELECTRICIAN 2                                  | 12        | 14,389         | 24,960                  | 359,149          | 12        | 13,789         | 25,056                  | 345,497          | 13,652                                |
| TRAFFIC CONTROL ELECTRICIAN 2,<br>AS NEEDED                    | --        | 14,389         | --                      | 0                | --        | 13,789         | --                      | 0                | 0                                     |
| TRAFFIC CONTROL ELECTRICIAN 1                                  | 1         | 12,839         | 2,080                   | 26,705           | 1         | 12,239         | 2,088                   | 25,555           | 1,150                                 |
| TRAFFIC CONTROL ELECTRICIAN 1,<br>AS NEEDED                    | --        | 12,839         | --                      | 0                | --        | 12,239         | --                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$518,065</b> | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$498,200</b> | <b>\$19,865</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                                  | <b>--</b> | <b>--</b>      | <b>--</b>               | <b>\$20,000</b>  | <b>--</b> | <b>--</b>      | <b>--</b>               | <b>\$0</b>       | <b>\$20,000</b>                       |
| <b>TOTALS</b>  | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$498,065</b> | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$498,200</b> | <b>(\$135)</b>                        |

1994

1993

| TITLE OF POSITION  | 1994   |                |                         |         | 1993   |                |                         |         | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------|----------------|-------------------------|---------|--------|----------------|-------------------------|---------|---------------------------------------|
|  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  |                                       |
| <b>DEPARTMENT OF PUBLIC WORKS</b>                              |        |                |                         |         |        |                |                         |         |                                       |
| <b>BUREAU OF ADMINISTRATION</b>                                |        |                |                         |         |        |                |                         |         |                                       |
| <b>1994 CODE ACCOUNT NO. 1500, SALARIES, REGULAR EMPLOYEES</b> |        |                |                         |         |        |                |                         |         |                                       |
| DIRECTOR   | 1      | 37G            | 12                      | 72,852  | 1      | 37G            | 12                      | 71,075  | 1,777                                 |
| SECRETARY  | 1      | 14G            | 12                      | 27,573  | 1      | 14G            | 12                      | 26,900  | 673                                   |
| SECRETARY, AS NEEDED   | -      | 14E            | 12                      | 0       | -      | 14E            | 12                      | 0       | 0                                     |
| ASSISTANT DIRECTOR-OPERATIONS                                  | 1      | 32F            | 12                      | 55,521  | 1      | 32F            | 12                      | 54,167  | 1,354                                 |
| ASSISTANT DIRECTOR-ADMINISTRATION                              | 1      | 29E            | 12                      | 47,468  | 1      | 29E            | 12                      | 46,310  | 1,158                                 |
| ASSISTANT DIRECTOR, AS NEEDED                                  | -      | 29E            | 12                      | 0       | -      | 29E            | 12                      | 0       | 0                                     |
| STREET LIGHTING SUPERVISOR                                     | 1      | 28F            | 12                      | 47,468  | 1      | 28F            | 12                      | 46,310  | 1,158                                 |
| PROJECT MANAGER  | 1      | 28E            | 12                      | 45,541  | 1      | 28E            | 12                      | 44,430  | 1,111                                 |
| INSPECTOR 2  | 4      | 19D            | 12                      | 117,180 | 4      | 19D            | 12                      | 113,216 | 3,964                                 |
| ENGINEERING TECHNICIAN 3                                       | 1      | 22E            | 12                      | 35,547  | 1      | 22E            | 12                      | 34,680  | 867                                   |
| SENIOR ENGINEER, AS NEEDED                                     | -      | 25D            | 12                      | 0       | -      | 25D            | 12                      | 0       | 0                                     |
| (1)SEWER INSPECTION AND MAINTENANCE<br>SUPERVISOR              | 1      | 23E            | 12                      | 37,080  | -      | --             | --                      | 0       | 37,080                                |
| (1)SEWER INSPECTION AND MAINTENANCE<br>SUPERVISOR, AS NEEDED   | -      | 23E            | 12                      | 0       | -      | 22E            | 12                      | 0       | 0                                     |
| STAFF ENGINEER, AS NEEDED                                      | -      | 24D            | 12                      | 0       | -      | 24D            | 12                      | 0       | 0                                     |
| ENGINEER 2   | -      | --             | --                      | 0       | 1      | 22D            | 12                      | 31,489  | (31,489)                              |
| ENGINEER 2, AS NEEDED  | -      | 22D            | 12                      | 0       | -      | 22D            | 12                      | 0       | 0                                     |
| ENGINEER 1, AS NEEDED  | -      | 19D            | 12                      | 0       | -      | 19D            | 12                      | 0       | 0                                     |
| ENGINEERING TECHNICIAN 2                                       | 1      | 18D            | 12                      | 28,201  | 1      | 18D            | 12                      | 27,248  | 953                                   |
| ENGINEERING TECHNICIAN 1, AS NEEDED                            | -      | 12E            | 12                      | 0       | -      | 12E            | 12                      | 0       | 0                                     |
| ADMINISTRATIVE ASSISTANT                                       | -      | --             | --                      | 0       | 1      | 25E            | 12                      | 39,199  | (39,199)                              |
| ADMINISTRATIVE ASSISTANT, AS NEEDED                            | -      | 25E            | 12                      | 0       | -      | 25E            | 12                      | 0       | 0                                     |
| PUBLIC WORKS ACCOUNTS SUPERVISOR                               | 1      | 23E            | 12                      | 37,080  | 1      | 22E            | 12                      | 34,680  | 2,400                                 |

(1)FORMER TITLE; SEWER FACILITIES COORDINATOR, AS NEEDED

1994

1993

| TITLE OF POSITION                              | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------|----------------|-------------------------|--------|--------|----------------|-------------------------|--------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>              |        |                |                         |        |        |                |                         |        |                                       |
| <b>BUREAU OF ADMINISTRATION</b>                |        |                |                         |        |        |                |                         |        |                                       |
| <b>(1994 CODE ACCOUNT NO. 1500, CONTINUED)</b> |        |                |                         |        |        |                |                         |        |                                       |
| ACCOUNTS SUPERVISOR, AS NEEDED                 | -      | 23E            | 12                      | 0      | -      | 22E            | 12                      | 0      | 0                                     |
| ACCOUNTANT 2                                   | 2      | 14D            | 12                      | 48,912 | 2      | 14D            | 12                      | 47,258 | 1,654                                 |
| CHIEF CLERK 2                                  | 1      | 20E            | 12                      | 32,676 | 1      | 20E            | 12                      | 31,879 | 797                                   |
| CLERK-TYPIST 2                                 | 1      | 7D             | 12                      | 20,034 | 1      | 7D             | 12                      | 19,357 | 677                                   |
| CLERK-TYPIST 2, AS NEEDED                      | -      | 7D             | 12                      | 0      | -      | 7D             | 12                      | 0      | 0                                     |
| CLERK-TYPIST 2, PART TIME                      | -      | 7A             | 1,500                   | 13,581 | -      | 7A             | 1,500                   | 13,072 | 510                                   |
| ACCOUNT CLERK                                  | 3      | 10D            | 12                      | 64,752 | 3      | 10D            | 12                      | 62,565 | 2,187                                 |
| ACCOUNT CLERK, AS NEEDED                       | -      | 10D            | 12                      | 0      | -      | 10D            | 12                      | 0      | 0                                     |
| ADMINISTRATOR 2                                | 1      | 19G            | 12                      | 34,074 | 1      | 19G            | 12                      | 33,243 | 831                                   |
| (1)ADMINISTRATOR 2                             | 1      | 19D            | 12                      | 30,018 | -      | ---            | ---                     | 0      | 30,018                                |
| ADMINISTRATOR 2, AS NEEDED                     | -      | 19E            | 12                      | 0      | -      | ---            | ---                     | 0      | 0                                     |
| STREET LIGHTING INSPECTOR,<br>AS NEEDED        | -      | 12D            | 12                      | 0      | -      | 14D            | 12                      | 0      | 0                                     |
| CLERK 2  | 2      | 6D             | 12                      | 39,210 | 1      | 6D             | 12                      | 18,942 | 20,268                                |
| CLERK 2, AS NEEDED                             | -      | 6D             | 12                      | 0      | -      | 6D             | 12                      | 0      | 0                                     |
| CLERK 2, PART-TIME                             | -      | 6A             | 1,500                   | 13,327 | -      | 6A             | 3,000                   | 25,654 | (12,327)                              |
| UTILITY/SURVEY SPECIALIST                      | 3      | 15D            | 12                      | 76,161 | 3      | 15D            | 12                      | 73,584 | 2,577                                 |
| CLERK-STENOGRAPHER 3                           | 1      | 11D            | 12                      | 22,295 | 1      | 11D            | 12                      | 21,751 | 544                                   |
| CLERK-STENOGRAPHER 3, AS NEEDED                | -      | 11D            | 12                      | 0      | -      | 11D            | 12                      | 0      | 0                                     |
| CLERK TRANSCRIPTIONIST 3, AS NEEDED            | -      | 11D            | 12                      | 0      | -      | 11D            | 12                      | 0      | 0                                     |
| CLERK-STENOGRAPHER 2, AS NEEDED                | -      | 9D             | 12                      | 0      | -      | 9D             | 12                      | 0      | 0                                     |

(1) TRANSFERRED FROM CODE ACCOUNT 1666 - FORMER TITLE; ADMINISTRATIVE AIDE

1994

1993

| TITLE OF POSITION                              | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>              |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>BUREAU OF ADMINISTRATION</b>                |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. 1500, CONTINUED)</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| RESEARCH ASSISTANT, AS NEEDED                  | -         | 6.00-10.00     | --                      | 0                  | -         | 6.00-10.00     | --                      | 0                  | 0                                     |
| SYSTEMS ANALYST/PROGRAMMER 3                   | 1         | 22D            | 12                      | 32,591             | 1         | 22D            | 12                      | 31,489             | 1,102                                 |
| SYSTEMS ANALYST/PROGRAMMER 3, AS NEEDED        | -         | 22D            | 12                      | 0                  | -         | 22D            | 12                      | 0                  | 0                                     |
| SYSTEMS ANALYST/PROGRAMMER 2, AS NEEDED        | -         | 20D            | --                      | 0                  | -         | 20D            | --                      | 0                  | 0                                     |
| SYSTEMS ANALYST/PROGRAMMER 1                   | -         | --             | --                      | 0                  | 1         | 18D            | 12                      | 27,248             | (27,248)                              |
| SYSTEMS ANALYST/PROGRAMMER 1, AS NEEDED        | -         | 18D            | --                      | 0                  | -         | 18D            | --                      | 0                  | 0                                     |
| G.I.S. ANALYST                                 | 1         | 18D            | 12                      | 28,201             | -         | --             | --                      | 0                  | 28,201                                |
| G.I.S. ANALYST, AS NEEDED                      | -         | 18D            | 12                      | 0                  | -         | 18D            | 12                      | 0                  | 0                                     |
| G.I.S. SPECIALIST, AS NEEDED                   | -         | 14D            | 12                      | 0                  | -         | 14D            | 12                      | 0                  | 0                                     |
| CUSTODIAN LIGHT, AS NEEDED                     | -         | 10.667         | --                      | 0                  | -         | 10.067         | --                      | 0                  | 0                                     |
| CLERK 1, AS NEEDED                             | -         | 4D             | 12                      | 0                  | -         | 4D             | 12                      | 0                  | 0                                     |
| CLERK-TYPIST 1, AS NEEDED                      | -         | 6D             | 12                      | 0                  | -         | 6D             | 12                      | 0                  | 0                                     |
| CLERK-TYPIST 1, PART TIME                      | -         | 6A             | 1,500                   | 13,327             | -         | 6A             | 1,500                   | 12,827             | 500                                   |
| STUDENT INTERN                                 | -         | 5.00-7.00      | --                      | 12,320             | -         | 5.00-7.00      | --                      | 12,320             | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>31</b> | <b>--</b>      | <b>--</b>               | <b>\$1,032,990</b> | <b>30</b> | <b>--</b>      | <b>--</b>               | <b>\$1,000,892</b> | <b>\$32,098</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                  | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$36,533</b>    | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$25,000</b>    | <b>\$11,533</b>                       |
| <b>TOTALS</b>                                  | <b>31</b> | <b>--</b>      | <b>--</b>               | <b>\$996,457</b>   | <b>30</b> | <b>--</b>      | <b>--</b>               | <b>\$975,892</b>   | <b>\$20,565</b>                       |

1994

1993

| TITLE OF POSITION  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------|----------------|-------------------------|---------|--------|----------------|-------------------------|---------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>  |        |                |                         |         |        |                |                         |         |                                       |
| <b>BUREAU OF PUBLIC WORKS OPERATIONS</b>                                 |        |                |                         |         |        |                |                         |         |                                       |
| <b>STREETS AND SEWER MAINTENANCE DIVISION</b>                            |        |                |                         |         |        |                |                         |         |                                       |
| <b>1994 CODE ACCOUNT NO. 1608, SALARIES AND WAGES, REGULAR EMPLOYEES</b> |        |                |                         |         |        |                |                         |         |                                       |
| ASSISTANT SUPERINTENDENT, AS NEEDED                                      | -      | 26E            | 12                      | 0       | -      | 26E            | 12                      | 0       | 0                                     |
| STREET MAINTENANCE SUPERVISOR  | 1      | 24F            | 12                      | 40,179  | 1      | 24F            | 12                      | 39,199  | 980                                   |
| STREET MAINTENANCE SUPERVISOR  | 4      | 24E            | 12                      | 154,484 | 4      | 24E            | 12                      | 150,716 | 3,768                                 |
| STREET MAINTENANCE SUPERVISOR,<br>AS NEEDED                              | -      | 24E            | 12                      | 0       | -      | 24E            | 12                      | 0       | 0                                     |
| ASPHALT PLANT/STREETS PROGRAM<br>SUPERVISOR                              | 1      | 28E            | 12                      | 45,541  | 1      | 28E            | 12                      | 44,430  | 1,111                                 |
| (1) ASPHALT TESTING TECHNICIAN   | -      | --             | --                      | 0       | 1      | 16D            | 12                      | 25,436  | (25,436)                              |
| ENGINEERING TECHNICIAN 2, AS NEEDED                                      | -      | 18D            | 12                      | 0       | -      | 18D            | 12                      | 0       | 0                                     |
| ENGINEERING TECHNICIAN 2, PART-TIME                                      | -      | 18D            | 1,500                   | 20,337  | -      | --             | --                      | 0       | 20,337                                |
| HEAVY EQUIPMENT SUPERVISOR   | 1      | 25E            | 12                      | 40,179  | 1      | 25E            | 12                      | 39,199  | 980                                   |
| HEAVY EQUIPMENT SUPERVISOR, AS NEEDED                                    | -      | 25E            | 12                      | 0       | -      | 25E            | 12                      | 0       | 0                                     |
| CHIEF MECHANIC   | 1      | 35,224         | 12                      | 35,224  | 1      | 33,547         | 12                      | 33,547  | 1,677                                 |
| CHIEF MECHANIC, AS NEEDED  | -      | 35,224         | --                      | 0       | -      | 33,547         | --                      | 0       | 0                                     |
| CHIEF ENGINEER   | 1      | 32,499         | 12                      | 32,499  | 1      | 30,951         | 12                      | 30,951  | 1,548                                 |
| ACCOUNT CLERK  | 4      | 10D            | 12                      | 86,336  | 4      | 10D            | 12                      | 83,420  | 2,916                                 |
| ACCOUNT CLERK, AS NEEDED   | -      | 10D            | 12                      | 0       | -      | 10D            | 12                      | 0       | 0                                     |
| CLERK 2  | 6      | 6D             | 12                      | 117,630 | 6      | 6D             | 12                      | 113,652 | 3,978                                 |
| CLERK 2, AS NEEDED   | -      | 6D             | 12                      | 0       | -      | 6D             | 12                      | 0       | 0                                     |
| CLERK-STENOGRAPHER 3   | 1      | 11D            | 12                      | 22,295  | 1      | 11D            | 12                      | 21,751  | 544                                   |
| CLERK-STENOGRAPHER 2, AS NEEDED  | -      | 9D             | 12                      | 0       | -      | 9D             | 12                      | 0       | 0                                     |
| CLERK-TYPIST 2, AS NEEDED  | -      | 7D             | 12                      | 0       | -      | 7D             | 12                      | 0       | 0                                     |
| FOREMAN  | 20     | 29,729         | 12                      | 594,580 | 20     | 28,313         | 12                      | 566,260 | 28,320                                |
| FOREMAN, AS NEEDED   | -      | 29,729         | 12                      | 0       | -      | 28,313         | 12                      | 0       | 0                                     |
| HEAVY EQUIPMENT OPERATOR   | 20     | 14.339         | 41,600                  | 596,502 | 20     | 13.739         | 41,760                  | 573,741 | 22,761                                |
| HEAVY EQUIPMENT OPERATOR,<br>AS NEEDED                                   | -      | 14.339         | --                      | 0       | -      | 13.739         | --                      | 0       | 0                                     |
| HEAVY EQUIPMENT REPAIR SPECIALIST  | 4      | 14.589         | 8,320                   | 121,380 | 4      | 13.989         | 8,352                   | 116,837 | 4,543                                 |

(1) TRANSFERRED TO CODE ACCOUNT ARTF

1994

1993

| TITLE OF POSITION                              | 1994       |                |                         |                    | 1993       |                |                         |                    | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|------------|----------------|-------------------------|--------------------|------------|----------------|-------------------------|--------------------|---------------------------------------|
|  | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             |                                       |
| <b>DEPARTMENT OF PUBLIC WORKS</b>              |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>BUREAU OF PUBLIC WORKS OPERATIONS</b>       |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>STREETS AND SEWER MAINTENANCE DIVISION</b>  |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. 1608, CONTINUED)</b> |            |                |                         |                    |            |                |                         |                    |                                       |
| SWEeper OPERATOR                               | 13         | 13.445         | 27,040                  | 363,553            | 13         | 12.845         | 27,144                  | 348,665            | 14,888                                |
| SWEeper OPERATOR, AS NEEDED                    | -          | 13.445         | --                      | 0                  | -          | 12.845         | --                      | 0                  | 0                                     |
| TRUCK DRIVER                                   | 44         | 12.831         | 91,520                  | 1,174,293          | 43         | 12.231         | 89,784                  | 1,098,148          | 76,145                                |
| TRUCK DRIVER, AS NEEDED                        | -          | 12.831         | --                      | 0                  | -          | 12.231         | --                      | 0                  | 0                                     |
| TRUCK DRIVER - SPECIAL OPERATOR                | 10         | 13.318         | 20,800                  | 277,014            | 10         | 12.718         | 20,880                  | 265,552            | 11,462                                |
| TRUCK DRIVER - SPECIAL OPERATOR, AS<br>NEEDED  | -          | 13.318         | --                      | 0                  | -          | 12.718         | --                      | 0                  | 0                                     |
| (1) ASPHALT PLANT OPERATOR                     | -          | --             | --                      | 0                  | 1          | 12.969         | 2,088                   | 27,080             | (27,080)                              |
| EQUIPMENT REPAIR SPECIALIST                    | 2          | 13.589         | 4,160                   | 56,530             | 2          | 12.989         | 4,176                   | 54,243             | 2,287                                 |
| PARTS SPECIALIST                               | 1          | 11.986         | 2,080                   | 24,931             | 1          | 11.386         | 2,088                   | 23,774             | 1,157                                 |
| LABORER  | 130        | 11.466         | 270,400                 | 3,111,201          | 138        | 10.866         | 288,144                 | 3,130,973          | (19,772)                              |
| LABORER, AS NEEDED                             | -          | 11.466         | --                      | 200,000            | -          | 10.866         | --                      | 200,000            | 0                                     |
| SKILLED LABORER                                | 6          | 12.426         | 12,480                  | 155,076            | 6          | 11.826         | 12,528                  | 148,157            | 6,919                                 |
| SKILLED LABORER, AS NEEDED                     | -          | 12.426         | --                      | 0                  | -          | 11.826         | --                      | 0                  | 0                                     |
| GENERAL LABORER                                | 6          | 13.146         | 12,480                  | 164,062            | 6          | 12.546         | 12,528                  | 157,177            | 6,885                                 |
| GENERAL LABORER, AS NEEDED                     | -          | 13.146         | --                      | 0                  | -          | 12.546         | --                      | 0                  | 0                                     |
| (2) SEWER LABORER                              | -          | 2.250          | 16,875                  | 37,969             | -          | 2.250          | 16,875                  | 37,969             | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>276</b> | <b>--</b>      | <b>--</b>               | <b>\$7,471,795</b> | <b>285</b> | <b>--</b>      | <b>--</b>               | <b>\$7,330,877</b> | <b>\$140,918</b>                      |
| <b>LIQUID FUELS TAX FUND</b>                   | <b>-</b>   | <b>--</b>      | <b>--</b>               | <b>\$3,180,000</b> | <b>-</b>   | <b>--</b>      | <b>--</b>               | <b>\$0</b>         | <b>\$3,180,000</b>                    |
| <b>SUB-TOTALS</b>                              | <b>276</b> | <b>--</b>      | <b>--</b>               | <b>\$4,291,795</b> | <b>285</b> | <b>--</b>      | <b>--</b>               | <b>\$7,330,877</b> | <b>(\$3,039,082)</b>                  |
| <b>LESS VACANCY ALLOWANCE</b>                  | <b>-</b>   | <b>--</b>      | <b>--</b>               | <b>\$463,621</b>   | <b>-</b>   | <b>--</b>      | <b>--</b>               | <b>\$350,000</b>   | <b>\$113,621</b>                      |
| <b>TOTALS</b>                                  | <b>276</b> | <b>--</b>      | <b>--</b>               | <b>\$3,828,174</b> | <b>285</b> | <b>--</b>      | <b>--</b>               | <b>\$6,980,877</b> | <b>(\$3,152,703)</b>                  |

(1) TRANSFERRED TO CODE ACCOUNT ARTF

(2) LABORERS ASSIGNED TO WORK IN SEWERS SHALL RECEIVE \$2.25/DAY IN ADDITION TO THEIR REGULAR WAGES.

1994

1993

| TITLE OF POSITION  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF PUBLIC WORKS OPERATIONS</b>   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>PAINTING DIVISION</b>   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1630, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| PAINTER SUPERVISOR   | 1         | 25E            | 12                      | 40,179           | 1         | 25E            | 12                      | 39,199           | 980                                   |
| PAINTER FOREMAN  | 3         | 33,862         | 12                      | 101,586          | 3         | 32,249         | 12                      | 96,747           | 4,839                                 |
| PAINTER FOREMAN, AS NEEDED   | -         | 33,862         | --                      | 0                | -         | 32,249         | --                      | 0                | 0                                     |
| ACCOUNT CLERK  | 1         | 10D            | 12                      | 21,584           | 1         | 10D            | 12                      | 20,855           | 729                                   |
| SIGN PAINTER   | 4         | 13,519         | 8,320                   | 112,478          | 4         | 12,919         | 8,352                   | 107,900          | 4,578                                 |
| SIGN PAINTER, AS NEEDED  | -         | 13,519         | --                      | 0                | -         | 12,919         | --                      | 0                | 0                                     |
| TRUCK DRIVER   | 1         | 12,831         | 2,080                   | 26,688           | 1         | 12,231         | 2,088                   | 25,538           | 1,150                                 |
| SIGN AND PAINT MAINTENANCE<br>SPECIALIST   | 4         | 12,659         | 8,320                   | 105,323          | 4         | 12,059         | 8,352                   | 100,717          | 4,606                                 |
| SIGN AND PAINT MAINTENANCE<br>SPECIALIST, AS NEEDED                                    | -         | 12,659         | --                      | 0                | -         | 12,059         | --                      | 0                | 0                                     |
| SKILLED LABORER  | 1         | 12,426         | 2,080                   | 25,846           | 1         | 11,826         | 2,088                   | 24,694           | 1,152                                 |
| LABORER  | 5         | 11,466         | 10,400                  | 119,246          | 5         | 10,866         | 10,440                  | 113,442          | 5,804                                 |
| LABORER, AS NEEDED   | -         | 11,466         | --                      | 0                | -         | 10,866         | --                      | 0                | 0                                     |
| SUMMER LABORER, AS NEEDED  | -         | --             | --                      | 0                | -         | --             | --                      | 0                | 0                                     |
| PAINTER, AS NEEDED   | -         | 14,089         | --                      | 0                | -         | 13,489         | --                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>20</b> | <b>---</b>     | <b>---</b>              | <b>\$552,930</b> | <b>20</b> | <b>---</b>     | <b>---</b>              | <b>\$529,092</b> | <b>\$23,838</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>  | <b>-</b>  | <b>---</b>     | <b>---</b>              | <b>\$15,000</b>  | <b>-</b>  | <b>---</b>     | <b>---</b>              | <b>\$15,000</b>  | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>20</b> | <b>---</b>     | <b>---</b>              | <b>\$537,930</b> | <b>20</b> | <b>---</b>     | <b>---</b>              | <b>\$514,092</b> | <b>\$23,838</b>                       |

1994

1993

| TITLE OF POSITION  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>                              |           |                |                         |                  |          |                |                         |                  |                                       |
| <b>BUREAU OF PUBLIC WORKS OPERATIONS</b>                       |           |                |                         |                  |          |                |                         |                  |                                       |
| <b>ASPHALT DIVISION</b>  |           |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. ARTF, SALARIES, REGULAR EMPLOYEES</b> |           |                |                         |                  |          |                |                         |                  |                                       |
| FOREMAN  | 1         | 29,729         | 12                      | 29,729           | 1        | 28,313         | 12                      | 28,313           | 1,416                                 |
| FOREMAN, AS NEEDED   | -         | 29,729         | 12                      | 0                | -        | 28,313         | 12                      | 0                | 0                                     |
| (1)ASPHALT TESTING TECHNICIAN                                  | 1         | 16D            | 12                      | 26,326           | -        | --             | --                      | 0                | 26,326                                |
| (1)ASPHALT PLANT OPERATOR                                      | 1         | 13.569         | 2,080                   | 28,224           | -        | --             | --                      | 0                | 28,224                                |
| TRUCK DRIVER   | 2         | 12.831         | 4,160                   | 53,377           | 2        | 12.231         | 4,176                   | 51,077           | 2,300                                 |
| TRUCK DRIVER, AS NEEDED  | -         | 12.831         | --                      | 0                | -        | 12.231         | --                      | 0                | 0                                     |
| LABORER  | 13        | 11.466         | 27,040                  | 299,246          | 5        | 10.866         | 10,440                  | 113,441          | 185,805                               |
| LABORER, AS NEEDED   | -         | 11.466         | --                      | 0                | -        | 10.866         | --                      | 0                | 0                                     |
| <b>TOTALS</b>  | <b>18</b> | <b>--</b>      | <b>--</b>               | <b>\$436,902</b> | <b>8</b> | <b>--</b>      | <b>--</b>               | <b>\$192,831</b> | <b>\$244,071</b>                      |

(1) TRANSFERRED FROM CODE ACCOUNT 1608

1994

1993

| TITLE OF POSITION  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF ENVIRONMENTAL SERVICES</b>                                  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>DIVISION OF COLLECTION AND DISPOSITION</b>                            |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1666, SALARIES AND WAGES, REGULAR EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| ASSISTANT DIRECTOR-OPERATIONS  | 1         | 29G            | 12                      | 51,402           | 1         | 29G            | 12                      | 50,148           | 1,254                                 |
| ASSISTANT DIRECTOR-PLANNING  | 1         | 29F            | 12                      | 49,438           | 1         | 29F            | 12                      | 48,232           | 1,206                                 |
| CLERK STENOGRAPHER 3   | 1         | 11E            | 12                      | 23,026           | 1         | 11E            | 12                      | 22,464           | 562                                   |
| REFUSE COLLECTION SUPERVISOR   | 4         | 23E            | 12                      | 148,320          | 4         | 23E            | 12                      | 144,704          | 3,616                                 |
| (1)ADMINISTRATIVE AIDE   | -         | ---            | ---                     | 0                | 1         | 22E            | 12                      | 34,680           | (34,680)                              |
| FOREMAN  | 12        | 29,729         | 12                      | 356,748          | 12        | 28,313         | 12                      | 339,756          | 16,992                                |
| FOREMAN, AS NEEDED   | -         | 29,729         | 12                      | 0                | -         | 28,313         | 12                      | 0                | 0                                     |
| LABORER  | 1         | 9.553          | 2,080                   | 19,870           | 1         | 9.553          | 2,088                   | 19,948           | (78)                                  |
| CONTAINER MAINTENANCE SPECIALIST   | 1         | 11.066         | 2,080                   | 23,017           | 1         | 11.066         | 2,088                   | 23,107           | (90)                                  |
| SCHEDULING COORDINATOR   | 1         | 12E            | 12                      | 23,868           | 1         | 12E            | 12                      | 23,286           | 582                                   |
| SCHEDULING COORDINATOR, AS NEEDED  | -         | 12E            | 12                      | 0                | -         | 12E            | 12                      | 0                | 0                                     |
| DRIVER TRAINING INSTRUCTOR   | -         | ---            | ---                     | 0                | 1         | 18E            | 12                      | 29,286           | (29,286)                              |
| (2)VEHICLE SAFETY PROGRAM SUPERVISOR                                     | 1         | 19E            | 12                      | 31,343           | -         | ---            | ---                     | 0                | 31,343                                |
| CLERICAL SPECIALIST 1  | 1         | 8F             | 12                      | 21,584           | 1         | 8F             | 12                      | 20,855           | 729                                   |
| <b>SUB-TOTALS</b>  | <b>24</b> | <b>---</b>     | <b>---</b>              | <b>\$748,616</b> | <b>25</b> | <b>---</b>     | <b>---</b>              | <b>\$756,466</b> | <b>(\$7,850)</b>                      |
| <b>LESS VACANCY ALLOWANCE</b>  |           | <b>---</b>     | <b>---</b>              | <b>\$31,325</b>  |           | <b>---</b>     | <b>---</b>              | <b>\$20,000</b>  | <b>\$11,325</b>                       |
| <b>TOTALS</b>  | <b>24</b> | <b>---</b>     | <b>---</b>              | <b>\$717,291</b> | <b>25</b> | <b>---</b>     | <b>---</b>              | <b>\$736,466</b> | <b>(\$19,175)</b>                     |

(1) TRANSFERRED TO CODE ACCOUNT 1500 - ADMINISTRATOR 2

(2) FORMER TITLE; DRIVER TRAINING INSTRUCTOR

1994

1993

| TITLE OF POSITION   | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|------------|----------------|-------------------------|--------------------|------------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>                                 |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>BUREAU OF ENVIRONMENTAL SERVICES</b>                           |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>DIVISION OF COLLECTION AND DISPOSITION</b>                     |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>1994 CODE ACCOUNT NO. 1667, SALARIES, REGULAR EMPLOYEES(1)</b> |            |                |                         |                    |            |                |                         |                    |                                       |
| REFUSE COLLECTION DRIVER  | 85         | 14.556         | 176,800                 | 2,482,140          | 85         | 14.556         | 177,480                 | 2,583,399          | (101,259)                             |
| REFUSE COLLECTION HELPER  | 83         | 13.436         | 172,640                 | 2,236,095          | 83         | 13.436         | 173,304                 | 2,328,513          | (92,418)                              |
| REFUSE COLLECTION DRIVER, AS NEEDED                               | --         | 14.556         | 0                       | 0                  | --         | 14.556         | 4,176                   | 60,786             | (60,786)                              |
| REFUSE COLLECTION HELPER, AS NEEDED                               | --         | 13.436         | 120,640                 | 1,509,130          | --         | 13.436         | 156,600                 | 2,045,146          | (536,016)                             |
| EXTRA DRIVER, AS NEEDED   | --         | 10.321         | --                      | 0                  | --         | 10.321         | --                      | 0                  | 0                                     |
| EXTRA HELPER, AS NEEDED   | --         | 9.494          | --                      | 0                  | --         | 9.494          | --                      | 0                  | 0                                     |
| PROBATIONARY EXTRA DRIVER,<br>AS NEEDED                           | --         | 9.344          | --                      | 0                  | --         | 9.344          | --                      | 0                  | 0                                     |
| PROBATIONARY EXTRA HELPER,<br>AS NEEDED                           | --         | 8.810          | --                      | 0                  | --         | 8.810          | --                      | 0                  | 0                                     |
| REFUSE COLLECTION DRIVER, AS NEEDED                               | --         | 9.834          | --                      | 0                  | --         | 9.834          | --                      | 0                  | 0                                     |
| REFUSE COLLECTION CO-DRIVER, AS NEEDED                            | --         | 9.070          | 45,760                  | 415,040            | --         | 9.070          | 35,144                  | 318,196            | 96,844                                |
| RECYCLING DRIVER, AS NEEDED                                       | --         | 9.834          | --                      | 0                  | --         | 9.834          | --                      | 0                  | 0                                     |
| RECYCLING CO-DRIVER, AS NEEDED                                    | --         | 9.070          | --                      | 0                  | --         | 9.070          | --                      | 0                  | 0                                     |
| WHITE GOODS/BULK GOODS DRIVER,<br>AS NEEDED                       | --         | 9.834          | --                      | 0                  | --         | 9.834          | --                      | 0                  | 0                                     |
| WHITE GOODS/BULK GOODS CO-DRIVER,<br>AS NEEDED                    | --         | 9.070          | --                      | 0                  | --         | 9.070          | --                      | 0                  | 0                                     |
| <b>SUB-TOTALS</b>   | <b>168</b> | <b>--</b>      | <b>--</b>               | <b>\$6,642,405</b> | <b>168</b> | <b>--</b>      | <b>--</b>               | <b>\$7,336,039</b> | <b>(\$693,634)</b>                    |
| <b>LESS AMOUNT PAID FROM<br/>CODE ACCOUNT 1165-9</b>              |            |                |                         | <b>858,000</b>     |            |                |                         | <b>775,000</b>     | <b>83,000</b>                         |
| <b>SUB-TOTALS</b>   | <b>168</b> | <b>--</b>      | <b>--</b>               | <b>\$5,784,405</b> | <b>168</b> | <b>--</b>      | <b>--</b>               | <b>\$6,561,039</b> | <b>(\$776,634)</b>                    |
| <b>LESS VACANCY ALLOWANCE</b>                                     |            |                |                         | <b>\$0</b>         |            |                |                         | <b>\$0</b>         | <b>\$0</b>                            |
| <b>TOTALS</b>   | <b>168</b> | <b>--</b>      | <b>--</b>               | <b>\$5,784,405</b> | <b>168</b> | <b>--</b>      | <b>--</b>               | <b>\$6,561,039</b> | <b>(\$776,634)</b>                    |

(1) INCLUDES FUNDING FOR 87 EXTRA HELPERS WHO QUALIFY FOR VACATION IN 1994 BY WORKING 225 DAYS IN 1993.

1994

1993

| TITLE OF POSITION  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF ENVIRONMENTAL SERVICES</b>                                  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>DIVISION OF ANIMAL CONTROL</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1680, SALARIES AND WAGES, REGULAR EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| ANIMAL CONTROLLER  | 13        | 12.193         | 27,040                  | 329,699          | 13        | 12.193         | 27,144                  | 330,967          | (1,268)                               |
| ANIMAL CONTROLLER, AS NEEDED   | -         | 12.193         | --                      | 0                | -         | 12.193         | --                      | 0                | 0                                     |
| COMMUNICATION CLERK, AS NEEDED   | -         | 8D             | 12                      | 0                | -         | 8D             | 12                      | 0                | 0                                     |
| TRUCK DRIVER   | 2         | 11.282         | 4,160                   | 46,933           | 2         | 11.282         | 4,176                   | 47,114           | (181)                                 |
| <b>SUB-TOTALS</b>  | <b>15</b> | <b>--</b>      | <b>--</b>               | <b>\$376,632</b> | <b>15</b> | <b>--</b>      | <b>--</b>               | <b>\$378,081</b> | <b>(\$1,449)</b>                      |
| <b>LESS VACANCY ALLOWANCE</b>  |           |                |                         | <b>\$10,000</b>  |           |                |                         | <b>\$10,000</b>  | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>15</b> | <b>--</b>      | <b>--</b>               | <b>\$366,632</b> | <b>15</b> | <b>--</b>      | <b>--</b>               | <b>\$368,081</b> | <b>(\$1,449)</b>                      |

1994

1993

| TITLE OF POSITION  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|-----------------|----------|----------------|-------------------------|-----------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>  |          |                |                         |                 |          |                |                         |                 |                                       |
| <b>BUREAU OF ENVIRONMENTAL SERVICES</b>                                  |          |                |                         |                 |          |                |                         |                 |                                       |
| <b>DIVISION OF ANIMAL CONTROL</b>  |          |                |                         |                 |          |                |                         |                 |                                       |
| <b>1994 CODE ACCOUNT NO. ACAW, SALARIES AND WAGES, REGULAR EMPLOYEES</b> |          |                |                         |                 |          |                |                         |                 |                                       |
| ANIMAL CONTROL FOREMAN   | 1        | 29,729         | 12                      | 29,729          | 1        | 28,313         | 12                      | 28,313          | 1,416                                 |
| ANIMAL CONTROL FOREMAN, AS NEEDED  | -        | 29,729         | 12                      | 0               | -        | 28,313         | 12                      | 0               | 0                                     |
| ANIMAL CONTROLLER  | 2        | 12,193         | 4,160                   | 50,723          | 2        | 12,193         | 4,176                   | 50,918          | (195)                                 |
| ANIMAL CONTROLLER, AS NEEDED   | -        | 12,193         | --                      | 0               | -        | 12,193         | --                      | 0               | 0                                     |
| COMMUNICATION CLERK, AS NEEDED   | -        | 8D             | 12                      | 0               | -        | 8D             | 12                      | 0               | 0                                     |
| TRUCK DRIVER, AS NEEDED  | -        | 11,282         | --                      | 0               | -        | 11,282         | --                      | 0               | 0                                     |
| <b>TOTALS</b>  | <b>3</b> | <b>--</b>      | <b>--</b>               | <b>\$80,452</b> | <b>3</b> | <b>--</b>      | <b>--</b>               | <b>\$79,231</b> | <b>\$1,221</b>                        |

1994

1993

| TITLE OF POSITION  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>                              |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF ENVIRONMENTAL SERVICES</b>                        |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>DIVISION OF RODENT CONTROL</b>                              |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1685, SALARIES, REGULAR EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| RODENT CONTROL SUPERVISOR                                      | 1         | 17F            | 12                      | 30,018           | 1         | 17F            | 12                      | 29,286           | 732                                   |
| GROUP LEADER   | 3         | 10.637         | 6,240                   | 66,375           | 4         | 10.637         | 8,352                   | 88,840           | (22,465)                              |
| GROUP LEADER, AS NEEDED  | -         | 10.637         | --                      | 0                | -         | --             | --                      | 0                | 0                                     |
| CLERK 2  | 1         | 6D             | 12                      | 19,605           | 1         | 6D             | 12                      | 18,942           | 663                                   |
| <b>SUB-TOTALS</b>  | <b>5</b>  | <b>--</b>      | <b>--</b>               | <b>\$115,998</b> | <b>6</b>  | <b>--</b>      | <b>--</b>               | <b>\$137,068</b> | <b>(\$21,070)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>                                  |           |                |                         | <b>\$0</b>       |           |                |                         | <b>\$0</b>       | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>5</b>  | <b>--</b>      | <b>--</b>               | <b>\$115,998</b> | <b>6</b>  | <b>--</b>      | <b>--</b>               | <b>\$137,068</b> | <b>(\$21,070)</b>                     |
| <b>1994 CODE ACCOUNT NO. 1686, WAGES, TEMPORARY EMPLOYEES</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| RODENT CONTROL WORKERS   | -         | 7.363          | 21,000                  | 154,623          | -         | 7.363          | 17,550                  | 129,221          | 25,402                                |
| <b>SUB-TOTALS</b>  | <b>--</b> | <b>--</b>      | <b>--</b>               | <b>\$154,623</b> | <b>--</b> | <b>--</b>      | <b>--</b>               | <b>\$129,221</b> | <b>\$25,402</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                                  |           |                |                         | <b>\$10,000</b>  |           |                |                         | <b>\$0</b>       | <b>\$10,000</b>                       |
| <b>TOTALS</b>  | <b>--</b> | <b>--</b>      | <b>--</b>               | <b>\$144,623</b> | <b>--</b> | <b>--</b>      | <b>--</b>               | <b>\$129,221</b> | <b>\$15,402</b>                       |

1994

1993

| TITLE OF POSITION  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|-----------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>  |          |                |                         |                 |          |                |                         |                  |                                       |
| <b>BUREAU OF ENVIRONMENTAL SERVICES</b>                                  |          |                |                         |                 |          |                |                         |                  |                                       |
| <b>RECYCLING DIVISION</b>  |          |                |                         |                 |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1687, SALARIES, REGULAR EMPLOYEES</b>           |          |                |                         |                 |          |                |                         |                  |                                       |
| RECYCLING COORDINATOR  | -        | ---            | ---                     | 0               | 1        | 54,922         | 12                      | 54,922           | (54,922)                              |
| ASSISTANT RECYCLING COORDINATOR  | -        | ---            | ---                     | 0               | 1        | 25B            | 12                      | 34,680           | (34,680)                              |
| ENVIRONMENTAL PLANNER 1  | 1        | 18D            | 12                      | 28,201          | 1        | 18D            | 12                      | 27,248           | 953                                   |
| CLERK STENOGRAPHER 2   | 1        | 9D             | 12                      | 21,035          | 1        | 9D             | 12                      | 20,324           | 711                                   |
| CLERK-TYPIST 2, AS NEEDED  | -        | 7D             | 12                      | 0               | -        | ---            | ---                     | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>2</b> | <b>---</b>     | <b>---</b>              | <b>\$49,236</b> | <b>4</b> | <b>---</b>     | <b>---</b>              | <b>\$137,174</b> | <b>(\$87,938)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>  | <b>-</b> | <b>---</b>     | <b>---</b>              | <b>\$10,000</b> | <b>-</b> | <b>---</b>     | <b>---</b>              | <b>\$5,000</b>   | <b>\$5,000</b>                        |
| <b>TOTALS</b>  | <b>2</b> | <b>---</b>     | <b>---</b>              | <b>\$39,236</b> | <b>4</b> | <b>---</b>     | <b>---</b>              | <b>\$132,174</b> | <b>(\$92,938)</b>                     |
| <b>1994 CODE ACCOUNT NO. SWTF, SALARIES AND WAGES, REGULAR EMPLOYEES</b> |          |                |                         |                 |          |                |                         |                  |                                       |
| ENVIRONMENTAL PLANNER 1, AS NEEDED                                       | -        | 18D            | 12                      | 0               | -        | 18D            | 12                      | 0                | 0                                     |
| <b>TOTALS</b>  | <b>-</b> | <b>---</b>     | <b>---</b>              | <b>\$0</b>      | <b>-</b> | <b>---</b>     | <b>---</b>              | <b>\$0</b>       | <b>\$0</b>                            |

1994

1993

| TITLE OF POSITION   | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|--------|----------------|-------------------------|---------|--------|----------------|-------------------------|---------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>   |        |                |                         |         |        |                |                         |         |                                       |
| <b>BUREAU OF OPERATIONS</b>   |        |                |                         |         |        |                |                         |         |                                       |
| <b>CONSTRUCTION DIVISION</b>  |        |                |                         |         |        |                |                         |         |                                       |
| <b>1994 CODE ACCOUNT NO. CPF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |        |                |                         |         |        |                |                         |         |                                       |
| CONSTRUCTION SUPERVISOR   | 1      | 25E            | 12                      | 40,179  | 1      | 25E            | 12                      | 39,199  | 980                                   |
| CONSTRUCTION FOREMAN  | 6      | 24E            | 12                      | 231,726 | 6      | 24E            | 12                      | 226,074 | 5,652                                 |
| CONSTRUCTION FOREMAN, AS NEEDED   | -      | 24E            | 12                      | 0       | -      | 24E            | 12                      | 0       | 0                                     |
| FOREMAN, AS NEEDED  | -      | 29,729         | 12                      | 0       | -      | 28,313         | 12                      | 0       | 0                                     |
| CHIEF ENGINEER, AS NEEDED   | -      | 32,498         | 12                      | 0       | -      | 30,951         | 12                      | 0       | 0                                     |
| ENGINEERING TECHNICIAN 2  | 1      | 18D            | 12                      | 28,201  | 1      | 18D            | 12                      | 27,248  | 953                                   |
| ENGINEERING TECHNICIAN 2, AS NEEDED   | -      | 18D            | 12                      | 0       | -      | 18D            | 12                      | 0       | 0                                     |
| ACCOUNT CLERK   | 1      | 10D            | 12                      | 21,584  | 1      | 10D            | 12                      | 20,855  | 729                                   |
| ELECTRICIAN, AS NEEDED  | -      | 15,249         | ---                     | 0       | -      | 14,649         | ---                     | 0       | 0                                     |
| BRICKLAYER  | 15     | 14,979         | 31,200                  | 467,345 | 9      | 14,379         | 18,792                  | 270,211 | 197,134                               |
| (1)BRICKLAYER, AS NEEDED  | -      | 14,979         | ---                     | 0       | -      | 14,379         | ---                     | 0       | 0                                     |
| PLUMBER, AS NEEDED  | -      | 14,989         | ---                     | 0       | -      | 14,389         | ---                     | 0       | 0                                     |
| STRUCTURAL IRON WORKER  | 2      | 14,949         | 4,160                   | 62,188  | 2      | 14,349         | 4,176                   | 59,922  | 2,266                                 |
| STRUCTURAL IRON WORKER<br>AS NEEDED   | -      | 14,949         | ---                     | 0       | -      | 14,349         | ---                     | 0       | 0                                     |
| PLASTERER, AS NEEDED  | -      | 14,639         | ---                     | 0       | -      | 14,039         | ---                     | 0       | 0                                     |
| STEAMFITTER, AS NEEDED  | -      | 14,669         | ---                     | 0       | -      | 14,069         | ---                     | 0       | 0                                     |
| TRUCK DRIVER-SPECIAL OPERATOR,<br>AS NEEDED   | -      | 13,318         | ---                     | 0       | -      | 12,718         | ---                     | 0       | 0                                     |
| TRUCK DRIVER  | 3      | 13,071         | 6,240                   | 81,563  | 4      | 12,471         | 8,352                   | 104,158 | (22,595)                              |
| TRUCK DRIVER, AS NEEDED   | -      | 13,071         | ---                     | 0       | -      | 12,471         | ---                     | 0       | 0                                     |

(1)FORMER TITLE; BRICKLAYER, AS NEEDED - 6 POSITIONS

1994

1993

| TITLE OF POSITION                                 | 1994      |                |                         |                    | 1993      |                |                         |                    | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
|   | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             |                                       |
| <b>DEPARTMENT OF PUBLIC WORKS</b>                 |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>BUREAU OF OPERATIONS</b>                       |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>CONSTRUCTION DIVISION</b>                      |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. CPF, CONTINUED)</b>     |           |                |                         |                    |           |                |                         |                    |                                       |
| CARPENTER   | 6         | 14.449         | 12,480                  | 180,324            | 6         | 13.849         | 12,528                  | 173,500            | 6,823                                 |
| CARPENTER, AS NEEDED                              | -         | 14.449         | --                      | 0                  | -         | 13.849         | --                      | 0                  | 0                                     |
| CEMENT FINISHER                                   | 8         | 14.479         | 16,640                  | 240,931            | 9         | 13.879         | 18,792                  | 260,814            | (19,884)                              |
| CEMENT FINISHER, AS NEEDED                        | -         | 14.479         | --                      | 0                  | -         | 13.879         | --                      | 0                  | 0                                     |
| HEAVY EQUIPMENT OPERATOR                          | 1         | 14.339         | 2,080                   | 29,825             | 1         | 13.739         | 2,088                   | 28,688             | 1,137                                 |
| HEAVY EQUIPMENT OPERATOR,<br>AS NEEDED            | -         | 14.339         | --                      | 0                  | -         | 13.739         | --                      | 0                  | 0                                     |
| HEAVY EQUIPMENT OPERATOR<br>APPRENTICE            | 1         | 12.889         | 2,080                   | 26,809             | 1         | 12.289         | 2,088                   | 25,660             | 1,149                                 |
| HEAVY EQUIPMENT OPERATOR<br>APPRENTICE, AS NEEDED | -         | 12.889         | --                      | 0                  | -         | 12.289         | --                      | 0                  | 0                                     |
| SKILLED LABORER                                   | 6         | 12.426         | 12,480                  | 155,076            | 7         | 11.826         | 14,616                  | 172,849            | (17,772)                              |
| SKILLED LABORER, AS NEEDED                        | -         | 12.426         | --                      | 0                  | -         | 11.826         | --                      | 0                  | 0                                     |
| LABORER   | 1         | 11.466         | 2,080                   | 23,849             | 1         | 10.866         | 2,088                   | 22,688             | 1,161                                 |
| LABORER, AS NEEDED                                | -         | 11.466         | --                      | 0                  | -         | 10.866         | --                      | 0                  | 0                                     |
| <b>TOTALS</b>                                     | <b>52</b> | <b>--</b>      | <b>--</b>               | <b>\$1,589,600</b> | <b>49</b> | <b>--</b>      | <b>--</b>               | <b>\$1,431,866</b> | <b>\$157,734</b>                      |

1994

1993

| TITLE OF POSITION  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>                              |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF PARKS MAINTENANCE</b>                             |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>PARKS DIVISION</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1717, SALARIES, REGULAR EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| ASSISTANT DIRECTOR-MAINTENANCE                                 | 1         | 32D            | 12                      | 51,402           | 1         | 32D            | 12                      | 50,148           | 1,254                                 |
| PARKS MAINTENANCE MANAGER, AS NEEDED                           | -         | 25E            | 12                      | 0                | -         | 25E            | 12                      | 0                | 0                                     |
| PARK SUPERVISOR  | 4         | 24E            | 12                      | 154,484          | 4         | 24E            | 12                      | 150,716          | 3,768                                 |
| ADMINISTRATOR 2  | 1         | 19F            | 12                      | 32,676           | 1         | 19F            | 12                      | 31,879           | 797                                   |
| CLERK STENOGRAPHER 3   | 1         | 11D            | 12                      | 22,295           | 1         | 11D            | 12                      | 21,751           | 544                                   |
| CLERICAL SPECIALIST 1  | 1         | 8D             | 12                      | 20,515           | 1         | 8D             | 12                      | 19,821           | 694                                   |
| CLERK-TYPIST 2   | 1         | 7D             | 12                      | 20,034           | 2         | 7D             | 12                      | 38,714           | (18,680)                              |
| CLERK-TYPIST 2, AS NEEDED                                      | -         | 7D             | 12                      | 0                | -         | 7D             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 1, AS NEEDED                                      | -         | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                | 0                                     |
| CLERK 2  | 4         | 6D             | 12                      | 78,420           | 4         | 6D             | 12                      | 75,768           | 2,652                                 |
| CLERK 2, AS NEEDED   | -         | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                | 0                                     |
| CLERK 2, PART-TIME   | -         | 6D             | 1,500                   | 14,138           | -         | ---            | ---                     | 0                | 14,138                                |
| STORES CLERK   | 1         | 11D            | 12                      | 22,171           | 1         | 11D            | 12                      | 21,421           | 750                                   |
| STORES CLERK, AS NEEDED  | -         | 11D            | 12                      | 0                | -         | 11D            | 12                      | 0                | 0                                     |
| FOREMAN  | 13        | 29,729         | 12                      | 386,477          | 13        | 28,313         | 12                      | 368,069          | 18,408                                |
| FOREMAN, AS NEEDED   | -         | 29,729         | 12                      | 0                | -         | 28,313         | 12                      | 0                | 0                                     |
| MAINTENANCE MANAGEMENT SYSTEM<br>COORDINATOR, AS NEEDED        | -         | 25E            | 12                      | 0                | -         | 25E            | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>27</b> | <b>---</b>     | <b>---</b>              | <b>\$802,612</b> | <b>28</b> | <b>---</b>     | <b>---</b>              | <b>\$778,287</b> | <b>\$24,325</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                                  |           |                |                         | <b>\$10,000</b>  |           |                |                         | <b>\$10,000</b>  | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>27</b> | <b>---</b>     | <b>---</b>              | <b>\$792,612</b> | <b>28</b> | <b>---</b>     | <b>---</b>              | <b>\$768,287</b> | <b>\$24,325</b>                       |

1994

1993

| TITLE OF POSITION   | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|------------|----------------|-------------------------|--------------------|------------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>   |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>BUREAU OF PARKS MAINTENANCE</b>  |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>PARKS DIVISION</b>   |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>1994 CODE ACCOUNT NO. 1718, WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |            |                |                         |                    |            |                |                         |                    |                                       |
| LABORER   | 76         | 11.466         | 158,080                 | 1,812,545          | 87         | 10.866         | 181,656                 | 1,973,875          | (161,330)                             |
| SUMMER LABORER, AS NEEDED   | -          | 5.150          | 47,660                  | 245,449            | -          | 5.150          | 47,660                  | 245,449            | 0                                     |
| SKILLED LABORER, AS NEEDED  | -          | 12.426         | --                      | 0                  | -          | 11.826         | --                      | 0                  | 0                                     |
| CUSTODIAN-LIGHT, AS NEEDED  | -          | 10.667         | --                      | 0                  | -          | 10.067         | --                      | 0                  | 0                                     |
| EQUIPMENT REPAIR SPECIALIST   | 2          | 13.589         | 4,160                   | 56,530             | 2          | 12.989         | 4,176                   | 54,243             | 2,287                                 |
| EQUIPMENT REPAIR SPECIALIST,<br>AS NEEDED                                 | -          | 13.589         | --                      | 0                  | -          | 12.989         | --                      | 0                  | 0                                     |
| TRUCK DRIVER  | 16         | 13.071         | 33,280                  | 435,003            | 16         | 12.471         | 33,408                  | 416,632            | 18,371                                |
| TRUCK DRIVER, AS NEEDED   | -          | 13.071         | --                      | 0                  | -          | 12.471         | --                      | 0                  | 0                                     |
| GENERAL LABORER   | 1          | 13.146         | 2,080                   | 27,344             | 1          | 12.546         | 2,088                   | 26,196             | 1,148                                 |
| GENERAL LABORER, AS NEEDED  | -          | 13.146         | --                      | 0                  | -          | 12.546         | --                      | 0                  | 0                                     |
| HEAVY EQUIPMENT OPERATOR  | 1          | 14.339         | 2,080                   | 29,825             | 1          | 13.739         | 2,088                   | 28,688             | 1,137                                 |
| HEAVY EQUIPMENT OPERATOR, AS NEEDED                                       | -          | 14.339         | --                      | 0                  | -          | --             | --                      | 0                  | 0                                     |
| HEAVY EQUIPMENT REPAIR SPECIALIST,<br>AS NEEDED                           | -          | 14.589         | --                      | 0                  | -          | 13.739         | --                      | 0                  | 0                                     |
| FOREMAN, AS NEEDED  | -          | 29.729         | 12                      | 0                  | -          | 28.313         | 12                      | 0                  | 0                                     |
| LABORER, AS NEEDED  | -          | 11.466         | --                      | 110,000            | -          | 10.866         | --                      | 110,000            | 0                                     |
| (1)TRACTOR OPERATOR   | 22         | 12.930         | 45,760                  | 591,677            | 11         | 12.330         | 22,968                  | 283,196            |                                       |
| TRACTOR OPERATOR, AS NEEDED   | -          | 12.930         | --                      | 0                  | -          | 12.330         | --                      | 0                  | 0                                     |
| <b>SUB-TOTALS</b>   | <b>118</b> | <b>--</b>      | <b>--</b>               | <b>\$3,308,373</b> | <b>118</b> | <b>--</b>      | <b>--</b>               | <b>\$3,138,279</b> | <b>\$170,094</b>                      |
| <b>LESS VACANCY ALLOWANCE</b>   |            | <b>--</b>      | <b>--</b>               | <b>\$200,000</b>   |            | <b>--</b>      | <b>--</b>               | <b>\$150,000</b>   | <b>\$50,000</b>                       |
| <b>TOTALS</b>   | <b>118</b> | <b>--</b>      | <b>--</b>               | <b>\$3,108,373</b> | <b>118</b> | <b>--</b>      | <b>--</b>               | <b>\$2,988,279</b> | <b>\$120,094</b>                      |

(1)FORMER TITLE; TRACTOR OPERATOR, AS NEEDED - 11 POSITIONS

1994

1993

| TITLE OF POSITION   | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF PARKS MAINTENANCE</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>FRICK PARK</b>   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1719, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES(1)</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| CLERK 2   | 1         | 6D             | 12                      | 19,605           | 1         | 6D             | 12                      | 18,942           | 663                                   |
| CLERK 2, AS NEEDED  | -         | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                | 0                                     |
| FOREMAN   | 1         | 29,729         | 12                      | 29,729           | 1         | 28,313         | 12                      | 28,313           | 1,416                                 |
| TRUCK DRIVER  | 1         | 13,071         | 2,080                   | 27,188           | 1         | 12,471         | 2,088                   | 26,040           | 1,148                                 |
| TRACTOR OPERATOR  | 1         | 12,930         | 2,080                   | 26,894           | 1         | 12,330         | 2,088                   | 25,746           | 1,148                                 |
| TRACTOR OPERATOR, AS NEEDED   | -         | 12,930         | --                      | 0                | -         | 12,330         | --                      | 0                | 0                                     |
| LABORER   | 9         | 11,466         | 18,720                  | 214,644          | 9         | 10,866         | 18,792                  | 204,195          | 10,449                                |
| LABORER, AS NEEDED  | -         | 11,466         | --                      | 0                | -         | 10,866         | --                      | 0                | 0                                     |
| SUMMER LABORER, AS NEEDED   | -         | 5.15           | 1,500                   | 7,725            | -         | 5.15           | 1,500                   | 7,725            | 0                                     |
| <b>SUB-TOTALS</b>   | <b>13</b> | <b>--</b>      | <b>--</b>               | <b>\$325,785</b> | <b>13</b> | <b>--</b>      | <b>--</b>               | <b>\$310,961</b> | <b>\$14,824</b>                       |
| <b>FRINGE BENEFITS, FICA, ETC.</b>  |           |                |                         | <b>84,500</b>    |           |                |                         | <b>84,500</b>    | <b>0</b>                              |
| <b>TOTALS</b>   | <b>13</b> | <b>--</b>      | <b>--</b>               | <b>\$410,285</b> | <b>13</b> | <b>--</b>      | <b>--</b>               | <b>\$395,461</b> | <b>\$14,824</b>                       |

(1) CREDITS OF APPROXIMATELY \$387,736 REIMBURSED FROM FRICK PARK TRUST FUND

1994

1993

| TITLE OF POSITION   | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF PARKS MAINTENANCE</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>HOUSING AUTHORITY MAINTENANCE PROGRAM</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1721, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b>        |           |                |                         |                  |           |                |                         |                  |                                       |
| FOREMAN, AS NEEDED  | -         | 29,729         | 12                      | 0                | -         | 28,313         | 12                      | 0                | 0                                     |
| CLERK 2   | 1         | 6D             | 12                      | 19,605           | 1         | 6D             | 12                      | 18,942           | 663                                   |
| CLERK 2, AS NEEDED  | -         | 6D             | 12                      | 0                | -         | 6D             | 12                      | 0                | 0                                     |
| LABORER   | 9         | 11.466         | 18,720                  | 214,644          | 9         | 10.866         | 18,792                  | 204,194          | 10,450                                |
| LABORER, AS NEEDED  | -         | 11.466         | --                      | 0                | -         | 10.866         | --                      | 0                | 0                                     |
| SUMMER LABORERS, AS NEEDED  | -         | 5.150          | 6,920                   | 35,638           | -         | 5.150          | 6,920                   | 35,638           | 0                                     |
| <b>SUB-TOTALS</b>   | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$269,887</b> | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$258,774</b> | <b>\$11,113</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>   |           | <b>--</b>      | <b>--</b>               | <b>\$20,000</b>  |           | <b>--</b>      | <b>--</b>               | <b>\$20,000</b>  | <b>\$0</b>                            |
| <b>TOTALS</b>   | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$249,887</b> | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$238,774</b> | <b>\$11,113</b>                       |
| <b>COMMUNITY DEVELOPMENT BLOCK GRANT<br/>PROGRAM REIMBURSEMENT FOR<br/>SALARIES AND WAGES</b> | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$200,000</b> | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$200,000</b> | <b>\$0</b>                            |
| <b>NET COST TO CITY</b>   | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$49,887</b>  | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$38,774</b>  | <b>\$11,113</b>                       |

1994

1993

| TITLE OF POSITION   | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF PARKS MAINTENANCE</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>FORESTRY DIVISION</b>  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1727, SALARIES, WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| CITY FORESTER   | 1         | 23F            | 12                      | 38,621           | 1         | 23F            | 12                      | 37,679           | 942                                   |
| FOREMAN   | 3         | 29,729         | 12                      | 89,187           | 3         | 28,313         | 12                      | 84,939           | 4,248                                 |
| TRUCK DRIVER-SPECIAL OPERATOR   | 2         | 13,318         | 4,160                   | 55,403           | 2         | 12,718         | 4,176                   | 53,110           | 2,293                                 |
| TRUCK DRIVER-SPECIAL OPERATOR, AS NEEDED  | -         | 13,318         | --                      | 0                | -         | 12,718         | --                      | 0                | 0                                     |
| TREE PRUNER   | 6         | 12,676         | 12,480                  | 158,196          | 6         | 12,076         | 12,528                  | 151,289          | 6,907                                 |
| TREE PRUNER, AS NEEDED  | -         | 12,676         | --                      | 0                | -         | 12,076         | --                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>   | <b>12</b> | <b>--</b>      | <b>--</b>               | <b>\$341,407</b> | <b>12</b> | <b>--</b>      | <b>--</b>               | <b>\$327,017</b> | <b>\$14,390</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>   |           | <b>--</b>      | <b>--</b>               | <b>\$20,000</b>  |           | <b>--</b>      | <b>--</b>               | <b>\$20,000</b>  | <b>\$0</b>                            |
| <b>TOTALS</b>   | <b>12</b> | <b>--</b>      | <b>--</b>               | <b>\$321,407</b> | <b>12</b> | <b>--</b>      | <b>--</b>               | <b>\$307,017</b> | <b>\$14,390</b>                       |

1994

1993

| TITLE OF POSITION  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PUBLIC WORKS</b>  |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>BUREAU OF PARKS MAINTENANCE</b>   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>POINT STATE PARK DIVISION</b>   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1728, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| FOREMAN  | 1        | 29,729         | 12                      | 29,729           | 1        | 28,313         | 12                      | 28,313           | 1,416                                 |
| TRACTOR OPERATOR   | 1        | 12,930         | 2,080                   | 26,894           | 1        | 12,330         | 2,088                   | 25,745           | 1,149                                 |
| LABORER  | 2        | 11,466         | 4,160                   | 47,699           | 2        | 10,866         | 4,176                   | 45,376           | 2,323                                 |
| STATIONARY ENGINEER  | 1        | 13,819         | 2,080                   | 28,744           | 1        | 13,219         | 2,088                   | 27,601           | 1,143                                 |
| STATIONARY ENGINEER, AS NEEDED   | -        | 13,819         | --                      | 0                | -        | 13,219         | --                      | 0                | 0                                     |
| SUMMER LABORER, AS NEEDED  | -        | 5,150          | 2,560                   | 13,184           | -        | 5,150          | 2,560                   | 13,184           | 0                                     |
| SKILLED LABORER  | 1        | 12,426         | 2,080                   | 25,846           | 1        | 11,826         | 2,088                   | 24,693           | 1,153                                 |
| SKILLED LABORER, AS NEEDED   | -        | 12,426         | --                      | 0                | -        | 11,826         | --                      | 0                | 0                                     |
| LABORER, AS NEEDED   | -        | 11,466         | --                      | 0                | -        | 10,866         | --                      | 0                | 0                                     |
| TRACTOR OPERATOR, AS NEEDED  | -        | 12,930         | --                      | 0                | -        | 12,330         | --                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>6</b> | <b>--</b>      | <b>--</b>               | <b>\$172,096</b> | <b>6</b> | <b>--</b>      | <b>--</b>               | <b>\$164,912</b> | <b>\$7,184</b>                        |
| <b>LESS VACANCY ALLOWANCE</b>  |          | <b>--</b>      | <b>--</b>               | <b>\$5,000</b>   |          | <b>--</b>      | <b>--</b>               | <b>\$5,000</b>   | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>6</b> | <b>--</b>      | <b>--</b>               | <b>\$167,096</b> | <b>6</b> | <b>--</b>      | <b>--</b>               | <b>\$159,912</b> | <b>\$7,184</b>                        |

1994

1993

| TITLE OF POSITION  | 1994     |                |                         |                  | 1993     |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF PARKS AND RECREATION</b>                      |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>BUREAU OF ADMINISTRATION</b>                                |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>DIRECTOR'S OFFICE</b>                                       |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1800, SALARIES, REGULAR EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| DIRECTOR   | 1        | 35G            | 12                      | 67,332           | 1        | 35G            | 12                      | 65,690           | 1,642                                 |
| ASSISTANT DIRECTOR - ADMINISTRATION                            | -        | ---            | --                      | 0                | 1        | 29E            | 12                      | 46,310           | (46,310)                              |
| ASSISTANT DIRECTOR, AS NEEDED                                  | -        | 29E            | 12                      | 0                | -        | 29E            | 12                      | 0                | 0                                     |
| ADMINISTRATIVE ASSISTANT                                       | -        | ---            | --                      | 0                | 1        | 25             | 12                      | 39,017           | (39,017)                              |
| (1)PARKS PARTNERS COORDINATOR                                  | 1        | 25E            | 12                      | 40,179           | -        | ---            | --                      | 0                | 40,179                                |
| PROGRAM COORDINATOR 3, AS NEEDED                               | -        | 20E            | 12                      | 0                | -        | 20E            | 12                      | 0                | 0                                     |
| MARKETING COORDINATOR  | -        | ---            | --                      | 0                | 1        | 19E            | 12                      | 30,579           | (30,579)                              |
| ADMINISTRATOR 2  | 1        | 19E            | 12                      | 31,343           | 1        | 19E            | 12                      | 30,579           | 764                                   |
| SPECIAL PARK COORDINATOR, AS NEEDED                            | -        | ---            | --                      | 0                | -        | 18D            | 750                     | 10,000           | (10,000)                              |
| PROGRAM COORDINATOR 1, AS NEEDED                               | -        | 21,576         | 12                      | 0                | -        | 20,746         | 12                      | 0                | 0                                     |
| PROGRAM COORDINATOR 2, AS NEEDED                               | -        | 23,495         | 12                      | 0                | -        | 22,591         | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>3</b> | <b>---</b>     | <b>--</b>               | <b>\$138,854</b> | <b>5</b> | <b>---</b>     | <b>--</b>               | <b>\$222,175</b> | <b>(\$83,321)</b>                     |

(1) TRANSFERRED FROM CITY PLANNING CODE ACCOUNT 1102 - FORMER TITLE; ADMINISTRATIVE ASSISTANT

1994

1993

| TITLE OF POSITION                              | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>      |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>BUREAU OF ADMINISTRATION</b>                |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>GENERAL OFFICE SECTION</b>                  |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1800, CONTINUED)</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| CHIEF CLERK 2                                  | 1        | 20E            | 12                      | 32,676           | 1        | 20E            | 12                      | 31,879           | 797                                   |
| SECRETARY                                      | 1        | 14E            | 12                      | 25,738           | 1        | 14E            | 12                      | 25,110           | 628                                   |
| CLERK STENOGRAPHER 3                           | 2        | 11D            | 12                      | 44,590           | 2        | 11D            | 12                      | 43,502           | 1,088                                 |
| CLERK TRANSCRIPTIONIST 3, AS NEEDED            | -        | 11D            | 12                      | 0                | -        | 11D            | 12                      | 0                | 0                                     |
| CLERK STENOGRAPHER 2, AS NEEDED                | -        | 9D             | 12                      | 0                | -        | 9D             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2                                 | 1        | 7D             | 12                      | 20,034           | 1        | 7D             | 12                      | 19,357           | 677                                   |
| CLERK TYPIST 2, AS NEEDED                      | -        | 7D             | 12                      | 0                | -        | 7D             | 12                      | 0                | 0                                     |
| CLERK 2  | 1        | 6D             | 12                      | 19,605           | 1        | 6D             | 12                      | 18,942           | 663                                   |
| CLERK 2, AS NEEDED                             | -        | 6D             | 12                      | 0                | -        | 6D             | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>6</b> | <b>--</b>      | <b>--</b>               | <b>\$142,643</b> | <b>6</b> | <b>--</b>      | <b>--</b>               | <b>\$138,790</b> | <b>\$3,853</b>                        |

1994

1993

| TITLE OF POSITION                              | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>      |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>ACCOUNTING AND WAREHOUSE SECTION</b>        |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1800, CONTINUED)</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| FISCAL SUPERVISOR                              | 1         | 24G            | 12                      | 41,885           | 1         | 24G            | 12                      | 40,863           | 1,022                                 |
| ACCOUNTING SUPERVISOR                          | 1         | 19E            | 12                      | 31,343           | 1         | 19E            | 12                      | 30,579           | 764                                   |
| ACCOUNTANT 2                                   | 1         | 14D            | 12                      | 24,456           | 1         | 14D            | 12                      | 23,629           | 827                                   |
| ACCOUNTANT 2, AS NEEDED                        | -         | 14D            | 12                      | 0                | -         | 14D            | 12                      | 0                | 0                                     |
| ACCOUNT CLERK                                  | 1         | 10D            | 12                      | 21,584           | 2         | 10D            | 12                      | 41,710           | (20,126)                              |
| ACCOUNT CLERK, AS NEEDED                       | -         | 10D            | 12                      | 0                | -         | 10D            | 12                      | 0                | 0                                     |
| STORES MANAGER                                 | 1         | 19E            | 12                      | 31,343           | 1         | 19E            | 12                      | 30,579           | 764                                   |
| STORES CLERK                                   | 1         | 11D            | 12                      | 22,171           | 1         | 11D            | 12                      | 21,421           | 750                                   |
| STORES CLERK, AS NEEDED                        | -         | 11D            | 12                      | 0                | -         | 11D            | 12                      | 0                | 0                                     |
| DELIVERY DRIVER                                | -         | --             | --                      | 0                | 1         | 12.241         | 2,088                   | 25,559           | (25,559)                              |
| DELIVERY DRIVER, AS NEEDED                     | -         | 12.841         | --                      | 0                | -         | 12.241         | --                      | 0                | 0                                     |
| LABORER  | 2         | 11.466         | 4,160                   | 47,699           | 1         | 10.866         | 2,088                   | 22,688           | 25,011                                |
| LABORER, AS NEEDED                             | -         | 11.466         | --                      | 0                | -         | 10.866         | --                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>8</b>  | <b>--</b>      | <b>--</b>               | <b>\$220,481</b> | <b>9</b>  | <b>--</b>      | <b>--</b>               | <b>\$237,028</b> | <b>(\$16,547)</b>                     |
| <b>TOTALS</b>                                  | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$501,978</b> | <b>20</b> | <b>--</b>      | <b>--</b>               | <b>\$597,993</b> | <b>(\$96,015)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>                  |           | <b>--</b>      | <b>--</b>               | <b>\$10,000</b>  |           | <b>--</b>      | <b>--</b>               | <b>\$8,390</b>   | <b>\$1,610</b>                        |
| <b>TOTALS</b>                                  | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$491,978</b> | <b>20</b> | <b>--</b>      | <b>--</b>               | <b>\$589,603</b> | <b>(\$97,625)</b>                     |

1994

1993

| TITLE OF POSITION  | 1994   |                |                         |        | 1993   |                |                         |        | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------|----------------|-------------------------|--------|--------|----------------|-------------------------|--------|---------------------------------------|
|  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT |                                       |
| <b>DEPARTMENT OF PARKS AND RECREATION</b>  |        |                |                         |        |        |                |                         |        |                                       |
| <b>PHIPPS CONSERVATORY SECTION(1)</b>  |        |                |                         |        |        |                |                         |        |                                       |
| <b>1994 CODE ACCOUNT NO. PCTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |        |                |                         |        |        |                |                         |        |                                       |
| CONSERVATORY DIRECTOR  | -      | --             | ---                     | 0      | 1      | 27E            | 12                      | 42,484 | (42,484)                              |
| CURATOR, AS NEEDED   | -      | --             | ---                     | 0      | -      | 24E            | 12                      | 0      | 0                                     |
| ASSISTANT HORTICULTURIST   | -      | --             | ---                     | 0      | 1      | 20E            | 12                      | 31,879 | (31,879)                              |
| CONSERVATORY DEVELOPMENT AND VISITOR<br>SUPERVISOR                                     | -      | --             | ---                     | 0      | 1      | 20E            | 12                      | 31,879 | (31,879)                              |
| CONSERVATORY DEVELOPMENT AND VISITOR<br>SUPERVISOR, AS NEEDED                          | -      | --             | ---                     | 0      | -      | 20E            | 12                      | 0      | 0                                     |
| PROGRAM COORDINATOR 3, AS NEEDED   | -      | --             | ---                     | 0      | -      | --             | ---                     | 0      | 0                                     |
| PROGRAM COORDINATOR 1, AS NEEDED   | -      | --             | ---                     | 0      | -      | 20,746         | 12                      | 0      | 0                                     |
| FOREMAN  | -      | --             | ---                     | 0      | 1      | 28,313         | 12                      | 28,313 | (28,313)                              |
| CLERK STENOGRAPHER 2   | -      | --             | ---                     | 0      | 1      | 9D             | 12                      | 20,324 | (20,324)                              |
| CLERK STENOGRAPHER 2, AS NEEDED  | -      | --             | ---                     | 0      | -      | 9D             | 12                      | 0      | 0                                     |
| CLERK-TYPIST 2, AS NEEDED  | -      | --             | ---                     | 0      | -      | 7D             | 12                      | 0      | 0                                     |

(1)PHIPPS CONSERVATORY WAS PRIVATIZED IN 1993

1994

1993

| TITLE OF POSITION                              | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT     | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>      |          |                |                         |            |           |                |                         |                  |                                       |
| <b>PHIPPS CONSERVATORY SECTION(1)</b>          |          |                |                         |            |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. PCTF, CONTINUED)</b> |          |                |                         |            |           |                |                         |                  |                                       |
| CONCESSIONAIRE                                 | --       | --             | --                      | 0          | 3         | 6D             | 12                      | 56,826           | (56,826)                              |
| CONCESSIONAIRE, AS NEEDED                      | --       | --             | --                      | 0          | --        | 6D             | 12                      | 0                | 0                                     |
| FLORIST  | --       | --             | --                      | 0          | 7         | 11.356         | 14,616                  | 165,979          | (165,979)                             |
| FLORIST, AS NEEDED                             | --       | --             | --                      | 0          | --        | 11.356         | --                      | 0                | 0                                     |
| TRUCK DRIVER                                   | --       | --             | --                      | 0          | 1         | 12.471         | 2,088                   | 26,039           | (26,039)                              |
| LABORER  | --       | --             | --                      | 0          | 9         | 10.866         | 18,792                  | 204,194          | (204,194)                             |
| LABORER, AS NEEDED                             | --       | --             | --                      | 0          | --        | 10.866         | --                      | 0                | 0                                     |
| SUMMER LABORER, AS NEEDED                      | --       | --             | --                      | 0          | --        | 5.15           | 1,440                   | 7,416            | (7,416)                               |
| CARPENTER                                      | --       | --             | --                      | 0          | 1         | 13.849         | 2,088                   | 28,917           | (28,917)                              |
| CARPENTER, AS NEEDED                           | --       | --             | --                      | 0          | --        | 13.849         | --                      | 0                | 0                                     |
| GLAZIER  | --       | --             | --                      | 0          | 1         | 13.369         | 2,088                   | 27,914           | (27,914)                              |
| GLAZIER, AS NEEDED                             | --       | --             | --                      | 0          | --        | 13.369         | --                      | 0                | 0                                     |
| CUSTODIAN - LIGHT, AS NEEDED                   | --       | --             | --                      | 0          | --        | 10.067         | --                      | 0                | 0                                     |
| PROGRAM AIDE, AS NEEDED                        | --       | --             | --                      | 0          | --        | 5.00           | 1,888                   | 9,440            | (9,440)                               |
| <b>SUB-TOTALS</b>                              | <b>0</b> | <b>--</b>      | <b>--</b>               | <b>\$0</b> | <b>27</b> | <b>--</b>      | <b>--</b>               | <b>\$681,604</b> | <b>(\$681,604)</b>                    |
| <b>LESS VACANCY ALLOWANCE</b>                  |          |                |                         | <b>\$0</b> |           |                |                         | <b>\$0</b>       | <b>\$0</b>                            |
| <b>SUB-TOTALS</b>                              | <b>0</b> | <b>--</b>      | <b>--</b>               | <b>\$0</b> | <b>27</b> | <b>--</b>      | <b>--</b>               | <b>\$681,604</b> | <b>(\$681,604)</b>                    |
| <b>FRINGE BENEFITS, FICA, ETC.</b>             |          |                |                         | <b>0</b>   |           |                |                         | <b>175,500</b>   | <b>(175,500)</b>                      |
| <b>TOTALS</b>                                  | <b>0</b> | <b>--</b>      | <b>--</b>               | <b>\$0</b> | <b>27</b> | <b>--</b>      | <b>--</b>               | <b>\$857,104</b> | <b>(\$857,104)</b>                    |

(1)PHIPPS CONSERVATORY WAS PRIVATIZED IN 1993

1994

1993

| TITLE OF POSITION   | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF RECREATION</b>   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>HOUSING AUTHORITY RECREATION PROGRAM</b>   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1821, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b>        |           |                |                         |                  |           |                |                         |                  |                                       |
| RECREATION CENTER DIRECTOR  | 6         | 23,495         | 12                      | 140,970          | 6         | 22,591         | 12                      | 135,546          | 5,424                                 |
| RECREATION LEADER 2   | 4         | 21,576         | 12                      | 86,304           | 5         | 20,746         | 12                      | 103,730          | (17,426)                              |
| RECREATION LEADER 1   | 7         | 8.89           | 14,560                  | 129,438          | 6         | 8.55           | 12,528                  | 107,114          | 22,324                                |
| RECREATION LEADER 1, AS NEEDED  | -         | 8.89           | --                      | 0                | -         | 8.55           | --                      | 0                | 0                                     |
| RECREATION LEADER (PART-TIME)   | -         | 7.00-8.14      | 9,000                   | 73,260           | -         | 7.00-8.14      | 9,000                   | 73,260           | 0                                     |
| <b>SUB-TOTALS</b>   | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$429,972</b> | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$419,650</b> | <b>\$10,322</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>   |           |                |                         | <b>\$10,000</b>  |           |                |                         | <b>\$25,000</b>  | <b>(\$15,000)</b>                     |
| <b>TOTALS</b>   | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$419,972</b> | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$394,650</b> | <b>\$25,322</b>                       |
| <b>COMMUNITY DEVELOPMENT BLOCK GRANT<br/>PROGRAM REIMBURSEMENT FOR<br/>SALARIES AND WAGES</b> | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$356,000</b> | <b>-</b>  | <b>--</b>      | <b>--</b>               | <b>\$356,000</b> | <b>\$0</b>                            |
| <b>NET COST TO CITY</b>   | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$63,972</b>  | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$38,650</b>  | <b>\$25,322</b>                       |

1994

1993

| TITLE OF POSITION   | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT     | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|----------|----------------|-------------------------|------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>   |          |                |                         |            |          |                |                         |                  |                                       |
| <b>BUREAU OF RECREATION</b>   |          |                |                         |            |          |                |                         |                  |                                       |
| <b>SWIMMING POOL DIVISION</b>   |          |                |                         |            |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1825, SALARIES, WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |            |          |                |                         |                  |                                       |
| (1)POOL COORDINATOR   | -        | ---            | --                      | 0          | 2        | 28,313         | 12                      | 42,470           | (42,470)                              |
| POOL MANAGER  | -        | ---            | --                      | 0          | -        | 6.25           | --                      | 0                | 0                                     |
| (1)CLERK-TYPIST 2   | -        | ---            | --                      | 0          | 1        | 7D             | 12                      | 19,357           | (19,357)                              |
| LIFEGUARD 2, AS NEEDED  | -        | ---            | --                      | 0          | -        | 6.75           | 15,276                  | 103,113          | (103,113)                             |
| LIFEGUARD 1, AS NEEDED  | -        | ---            | --                      | 0          | -        | 6.00           | 14,423                  | 86,538           | (86,538)                              |
| (1)LABORER  | -        | ---            | --                      | 0          | 5        | 10.866         | 10,440                  | 113,442          | (113,442)                             |
| LABORER, AS NEEDED  | -        | ---            | --                      | 0          | -        | 10.866         | --                      | 0                | 0                                     |
| SUMMER LABORER, AS NEEDED   | -        | ---            | --                      | 0          | -        | 5.15           | 3,840                   | 19,776           | (19,776)                              |
| POOL AIDE   | -        | ---            | --                      | 0          | -        | 4.25-6.25      | --                      | 50,000           | (50,000)                              |
| (1)TRUCK DRIVER   | -        | ---            | --                      | 0          | 1        | 12.471         | 2,088                   | 26,040           | (26,040)                              |
| TRUCK DRIVER, AS NEEDED   | -        | ---            | --                      | 0          | -        | 12.471         | --                      | 0                | 0                                     |
| INCENTIVE BONUS   | -        | ---            | --                      | 0          | -        | ---            | --                      | 24,000           | (24,000)                              |
| <b>SUB-TOTALS</b>   | <b>0</b> | <b>---</b>     | <b>--</b>               | <b>\$0</b> | <b>9</b> | <b>---</b>     | <b>--</b>               | <b>\$484,736</b> | <b>(\$484,736)</b>                    |
| <b>LESS VACANCY ALLOWANCE</b>   |          | <b>---</b>     | <b>--</b>               | <b>\$0</b> |          | <b>---</b>     | <b>--</b>               | <b>\$0</b>       | <b>\$0</b>                            |
| <b>TOTALS</b>   | <b>0</b> | <b>---</b>     | <b>--</b>               | <b>\$0</b> | <b>9</b> | <b>---</b>     | <b>--</b>               | <b>\$484,736</b> | <b>(\$484,736)</b>                    |

(1) TRANSFERRED TO THE SWIMMING POOL MAINTENANCE TRUST FUND

1994

1993

| TITLE OF POSITION  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>                      |          |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF RECREATION</b>                                    |          |                |                         |                  |           |                |                         |                  |                                       |
| <b>ADMINISTRATION DIVISION</b>                                 |          |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1830, SALARIES, REGULAR EMPLOYEES</b> |          |                |                         |                  |           |                |                         |                  |                                       |
| ASSISTANT DIRECTOR-RECREATION                                  | 1        | 29G            | 12                      | 51,402           | 1         | 29G            | 12                      | 50,148           | 1,254                                 |
| RECREATION PROGRAM DIRECTOR                                    | 1        | 24E            | 12                      | 38,621           | 1         | 24E            | 12                      | 37,679           | 942                                   |
| RECREATION PROGRAM DIRECTOR, AS<br>NEEDED                      | -        | 24E            | 12                      | 0                | -         | 24E            | 12                      | 0                | 0                                     |
| MARATHON TECHNICAL DIRECTOR/<br>SUPERVISOR                     | 1        | 24E            | 12                      | 38,621           | 1         | 24E            | 12                      | 37,679           | 942                                   |
| RECREATION SUPERVISOR  | 4        | 21E            | 12                      | 136,296          | 4         | 21E            | 12                      | 132,972          | 3,324                                 |
| RECREATION SUPERVISOR, AS NEEDED                               | -        | 21E            | --                      | 0                | -         | 21E            | --                      | 0                | 0                                     |
| (1)PROGRAM COORDINATOR 3                                       | 1        | 20E            | 12                      | 32,676           | 2         | 20E            | 12                      | 63,758           | (31,082)                              |
| ADMINISTRATOR 2  | 1        | 19F            | 12                      | 32,676           | 1         | 19F            | 12                      | 31,879           | 797                                   |
| CENTENNIAL COORDINATOR, RIVERVIEW<br>PARK, PART-TIME           | -        | 10A            | 1,500                   | 20,027           | -         | --             | --                      | 0                | 20,027                                |
| <b>SUB-TOTALS</b>  | <b>9</b> | <b>--</b>      | <b>--</b>               | <b>\$350,319</b> | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$354,115</b> | <b>(\$3,796)</b>                      |

(1) TRANSFERRED TO CODE ACCOUNT SPPTF - ONE POSITION

1994

1993

| TITLE OF POSITION                                  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>          |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF RECREATION</b>                        |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>COMMUNITY RECREATION</b>                        |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1830, CONTINUED)</b>     |           |                |                         |                  |           |                |                         |                  |                                       |
| COMMUNITY RECREATION CENTER DIRECTOR               | 13        | 23,495         | 12                      | 305,435          | 13        | 22,591         | 12                      | 293,683          | 11,752                                |
| COMMUNITY RECREATION CENTER DIRECTOR,<br>AS NEEDED | -         | 23,495         | 12                      | 0                | -         | 22,591         | 12                      | 0                | 0                                     |
| RECREATION LEADER 2                                | 4         | 21,576         | 12                      | 86,304           | 5         | 20,746         | 12                      | 103,730          | (17,426)                              |
| RECREATION LEADER 2, AS NEEDED                     | -         | 21,576         | 12                      | 0                | -         | 20,746         | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>                                  | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$391,739</b> | <b>18</b> | <b>--</b>      | <b>--</b>               | <b>\$397,413</b> | <b>(\$5,674)</b>                      |

1994

1993

| TITLE OF POSITION                                | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>        |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF RECREATION</b>                      |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>SPECIAL PROGRAMS</b>                          |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1830, CONTINUED)</b>   |           |                |                         |                  |           |                |                         |                  |                                       |
| PROGRAM COORDINATOR 2                            | 1         | 23,495         | 12                      | 23,495           | 1         | 22,591         | 12                      | 22,591           | 904                                   |
| PROGRAM COORDINATOR 2<br>(SOUND AND AUDIOVISUAL) | 1         | 23,495         | 12                      | 23,495           | 1         | 22,591         | 12                      | 22,591           | 904                                   |
| TENNIS COORDINATOR 1, AS NEEDED                  | -         | 21,576         | 12                      | 0                | -         | 20,746         | 12                      | 0                | 0                                     |
| PROGRAM COORDINATOR 2, AS NEEDED                 | -         | 23,495         | 12                      | 0                | -         | 22,591         | 12                      | 0                | 0                                     |
| PROGRAM COORDINATOR 1, AS NEEDED                 | -         | 21,576         | 12                      | 0                | -         | 20,746         | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>                                | <b>2</b>  | <b>--</b>      | <b>--</b>               | <b>\$46,990</b>  | <b>2</b>  | <b>--</b>      | <b>--</b>               | <b>\$45,182</b>  | <b>\$1,808</b>                        |
| <b>TOTALS</b>                                    | <b>28</b> | <b>--</b>      | <b>--</b>               | <b>\$789,048</b> | <b>30</b> | <b>--</b>      | <b>--</b>               | <b>\$796,710</b> | <b>(\$7,662)</b>                      |
| <b>LESS VACANCY ALLOWANCE</b>                    |           |                |                         | <b>\$15,000</b>  |           |                |                         | <b>\$80,000</b>  | <b>(\$65,000)</b>                     |
| <b>TOTALS</b>                                    | <b>28</b> | <b>--</b>      | <b>--</b>               | <b>\$774,048</b> | <b>30</b> | <b>--</b>      | <b>--</b>               | <b>\$716,710</b> | <b>\$57,338</b>                       |

1994

1993

| TITLE OF POSITION   | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>                   |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF RECREATION</b>                                 |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1831, WAGES, REGULAR EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| RECREATION LEADER 1, AS NEEDED                              | 16        | 8.89           | 33,280                  | 295,859          | 17        | 8.55           | 35,496                  | 303,491          | (7,632)                               |
| <b>SUB-TOTALS</b>   | <b>16</b> | <b>--</b>      | <b>--</b>               | <b>\$295,859</b> | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$303,491</b> | <b>(\$7,632)</b>                      |
| LESS VACANCY ALLOWANCE                                      |           | --             | --                      | \$12,000         |           | --             | --                      | \$25,000         | (\$13,000)                            |
| <b>TOTALS</b>   | <b>16</b> | <b>--</b>      | <b>--</b>               | <b>\$283,859</b> | <b>17</b> | <b>--</b>      | <b>--</b>               | <b>\$278,491</b> | <b>\$5,368</b>                        |

**PART-TIME STAFF**

|   |          |           |           |                  |          |           |           |                  |                  |
|---|----------|-----------|-----------|------------------|----------|-----------|-----------|------------------|------------------|
| <b>1994 CODE ACCOUNT NO. 1832, WAGES, TEMPORARY EMPLOYEES</b> |          |           |           |                  |          |           |           |                  |                  |
| RECREATION LEADER (PART-TIME)                                 | -        | 7.00-8.14 | 20,590    | 337,818          | -        | 7.00-8.14 | 22,090    | 179,816          | 158,002          |
| RECREATION ASSISTANT, AS NEEDED                               | -        | 5.00-8.14 | --        | 0                | -        | 5.00-8.14 | --        | 0                | 0                |
| RECREATION LEADER, AS NEEDED                                  | -        | 4.25-5.50 |           | 0                | -        | 4.25-5.50 |           | 0                | 0                |
| RECREATION AIDES, AS NEEDED                                   | -        | 4.25-5.00 |           | 0                | -        | 4.25-5.00 |           | 0                | 0                |
| PROGRAM COORDINATOR (PART-TIME)                               | -        | 7.00-8.14 | --        | 0                | -        | 7.00-8.14 | --        | 0                | 0                |
| <b>SUB-TOTALS</b>   | <b>-</b> | <b>--</b> | <b>--</b> | <b>\$337,818</b> | <b>-</b> | <b>--</b> | <b>--</b> | <b>\$179,816</b> | <b>\$158,002</b> |
| LESS VACANCY ALLOWANCE  |          | --        | --        | \$25,000         |          | --        | --        | \$8,000          | \$17,000         |
| <b>TOTALS</b>   | <b>-</b> | <b>--</b> | <b>--</b> | <b>\$312,818</b> | <b>-</b> | <b>--</b> | <b>--</b> | <b>\$171,816</b> | <b>\$141,002</b> |

1994

1993

| TITLE OF POSITION  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>                    |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>BUREAU OF RECREATION</b>                                  |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>SPECIAL PARKS PROGRAMS</b>                                |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. SPP, WAGES, TEMPORARY EMPLOYEES</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| RECREATION CENTER DIRECTOR, AS<br>NEEDED                     | -         | 23,495         | 12                      | 0                | -         | 22,591         | 12                      | 0                | 0                                     |
| (1)PROGRAM COORDINATOR 3                                     | 1         | 20E            | 12                      | 32,676           | -         | --             | --                      | 0                | 32,676                                |
| PROGRAM COORDINATOR 2  | 6         | 23,495         | 12                      | 140,970          | 2         | 22,591         | 12                      | 45,182           | 95,788                                |
| PROGRAM COORDINATOR 2, AS NEEDED                             | -         | 23,495         | 12                      | 0                | -         | 22,591         | 12                      | 0                | 0                                     |
| RECREATION LEADER 2, AS NEEDED                               | -         | 21,576         | 12                      | 0                | -         | 20,746         | 12                      | 0                | 0                                     |
| PROGRAM COORDINATOR 1  | 2         | 21,576         | 12                      | 43,152           | 4         | 20,746         | 12                      | 82,984           | (39,832)                              |
| PROGRAM COORDINATOR 1, AS NEEDED                             | -         | 21,576         | 12                      | 0                | -         | 20,746         | 12                      | 0                | 0                                     |
| (2)PROGRAM COORDINATOR (PART-TIME)                           | 4         | 7.00-8.14      | 5,250                   | 43,650           | 3         | 7.00-8.14      | 3,750                   | 31,440           | 12,210                                |
| PROGRAM COORDINATOR (PART-TIME), AS<br>NEEDED                | -         | 7.00-8.14      | --                      | 0                | -         | 7.00-8.14      | --                      | 0                | 0                                     |
| RECREATION LEADER 1, AS NEEDED                               | -         | 8.89           | --                      | 0                | -         | 8.55           | --                      | 0                | 0                                     |
| RECREATION ASSISTANT, AS NEEDED                              | -         | 5.00-8.14      | --                      | 0                | -         | 5.00-8.14      | --                      | 0                | 0                                     |
| RECREATION LEADER (PART-TIME),<br>AS NEEDED                  | -         | 7.00-8.14      | --                      | 0                | -         | 7.00-8.14      | --                      | 0                | 0                                     |
| RECREATION AIDE, AS NEEDED                                   | -         | 4.25-5.00      | --                      | 0                | -         | 4.25-5.00      | --                      | 0                | 0                                     |
| TENNIS COORDINATOR 2   | 1         | 23,495         | 12                      | 23,495           | 1         | 22,591         | 12                      | 22,591           | 904                                   |
| SUMMER LABORER, AS NEEDED                                    | -         | 5.15           | --                      | 0                | -         | 5.15           | --                      | 0                | 0                                     |
| LIFEGUARD 2, AS NEEDED                                       | -         | 6.75           | --                      | 0                | -         | 6.75           | --                      | 0                | 0                                     |
| LIFEGUARD 1, AS NEEDED                                       | -         | 6.00           | --                      | 0                | -         | 6.00           | --                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>14</b> | <b>--</b>      | <b>--</b>               | <b>\$283,943</b> | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$182,197</b> | <b>\$101,746</b>                      |
| <b>FRINGE BENEFITS, FICA, ETC.</b>                           |           |                |                         | <b>115,625</b>   |           |                |                         | <b>65,000</b>    | <b>50,625</b>                         |
| <b>TOTALS</b>  | <b>14</b> | <b>--</b>      | <b>--</b>               | <b>\$399,568</b> | <b>10</b> | <b>--</b>      | <b>--</b>               | <b>\$247,197</b> | <b>\$152,371</b>                      |

(1) TRANSFERRED FROM CODE ACCOUNT 1830 - ONE POSITION  
 (2) TRANSFERRED FROM CODE ACCOUNT 1830 - ONE POSITION

1994

1993

| TITLE OF POSITION  | 1994   |                |                         |                 | 1993   |                |                         |                 | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|--------|----------------|-------------------------|-----------------|--------|----------------|-------------------------|-----------------|---------------------------------------|
|  | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          |                                       |
| <b>DEPARTMENT OF PARKS AND RECREATION</b>                      |        |                |                         |                 |        |                |                         |                 |                                       |
| <b>BUREAU OF RECREATION</b>                                    |        |                |                         |                 |        |                |                         |                 |                                       |
| <b>SPECIAL SUMMER FOOD SERVICE PROGRAM</b>                     |        |                |                         |                 |        |                |                         |                 |                                       |
| <b>1994 CODE ACCOUNT NO. SSFSP, WAGES, TEMPORARY EMPLOYEES</b> |        |                |                         |                 |        |                |                         |                 |                                       |
| PROGRAM COORDINATOR, PART-TIME                                 | -      | 7.00-8.14      | --                      | 12,210          | -      | --             | --                      | 0               | 12,210                                |
| SITE MONITOR, AS NEEDED  | -      | 5.50-8.50      | --                      | 5,000           | -      | 5.50-8.50      | --                      | 5,000           | 0                                     |
| MONITORING ASSISTANT, AS NEEDED                                | -      | 4.50-7.50      | --                      | 20,000          | -      | 4.50-7.50      | --                      | 20,000          | 0                                     |
| SITE LEADER, AS NEEDED   | -      | 4.50-5.50      | --                      | 25,000          | -      | 4.50-5.50      | --                      | 25,000          | 0                                     |
| SITE AIDE, AS NEEDED   | -      | 4.25-5.00      | --                      | 20,000          | -      | 4.25-5.00      | --                      | 20,000          | 0                                     |
| <b>TOTALS</b>  | -      | --             | --                      | <b>\$82,210</b> | -      | --             | --                      | <b>\$70,000</b> | <b>\$12,210</b>                       |

1994

1993

| TITLE OF POSITION   | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>BUREAU OF RECREATION</b>   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>SENIOR CITIZENS PROGRAM</b>  |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. SCPTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| SENIOR CITIZENS/SPECIAL   |          |                |                         |                  |          |                |                         |                  |                                       |
| POPULATIONS PROGRAM DIRECTOR  | 1        | 24E            | 12                      | 38,621           | 1        | 24E            | 12                      | 37,679           | 942                                   |
| PROGRAM SUPERVISOR – SENIOR CITIZENS  | 3        | 21E            | 12                      | 102,222          | 3        | 21E            | 12                      | 99,729           | 2,493                                 |
| SENIOR CITIZEN CENTER DIRECTOR,<br>AS NEEDED  | –        | 23,495         | 12                      | 352,425          | –        | 22,591         | 12                      | 286,520          | 65,905                                |
| RECREATION LEADER 2,<br>AS NEEDED   | –        | 21,576         | 12                      | 43,152           | –        | 20,746         | 12                      | 161,920          | (118,768)                             |
| RECREATION LEADER 1, AS NEEDED  | –        | 8.89           | --                      | 36,982           | –        | 8.55           | --                      | 0                | 36,982                                |
| RECREATION LEADER (PART-TIME),<br>AS NEEDED   | –        | 7.00–8.14      | 7,200                   | 58,500           | –        | 7.00–8.14      | 7,200                   | 58,500           | 0                                     |
| SENIOR CITIZEN PROGRAM AIDE   | –        | 4.25–4.50      | 12,896                  | 52,500           | –        | 4.25–4.50      | 12,896                  | 52,500           | 0                                     |
| CLERK-TYPIST 2  | 1        | 7D             | 12                      | 20,034           | 1        | 7D             | 12                      | 19,357           | 677                                   |
| CLERK-TYPIST 2, AS NEEDED   | –        | 7D             | 12                      | 0                | –        | 7D             | 12                      | 0                | 0                                     |
| CLERK 2   | 2        | 6D             | 12                      | 39,210           | 2        | 6D             | 12                      | 37,884           | 1,326                                 |
| CLERK 2, AS NEEDED  | –        | 6D             | 12                      | 0                | –        | 6D             | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>   | <b>7</b> | <b>--</b>      | <b>--</b>               | <b>\$743,646</b> | <b>7</b> | <b>--</b>      | <b>--</b>               | <b>\$754,089</b> | <b>(\$10,443)</b>                     |
| <b>LESS VACANCY ALLOWANCE</b>   |          |                |                         | <b>\$0</b>       |          |                |                         | <b>\$0</b>       | <b>\$0</b>                            |
| <b>SUB-TOTALS</b>   | <b>7</b> | <b>--</b>      | <b>--</b>               | <b>\$743,646</b> | <b>7</b> | <b>--</b>      | <b>--</b>               | <b>\$754,089</b> | <b>(\$10,443)</b>                     |
| <b>FRINGE BENEFITS, FICA, ETC.</b>  |          |                |                         | <b>103,500</b>   |          |                |                         | <b>45,500</b>    | <b>58,000</b>                         |
| <b>TOTALS</b>   | <b>7</b> | <b>--</b>      | <b>--</b>               | <b>\$847,146</b> | <b>7</b> | <b>--</b>      | <b>--</b>               | <b>\$799,589</b> | <b>\$47,557</b>                       |

1994

1993

| TITLE OF POSITION  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>  |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>FRICK PARK</b>  |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. FPTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| PROGRAM COORDINATOR 3  | 1        | 20E            | 12                      | 32,676           | 1        | 20E            | 12                      | 31,879           | 797                                   |
| PARK NATURALIST  | 2        | 23,495         | 12                      | 46,990           | 2        | 22,591         | 12                      | 45,182           | 1,808                                 |
| PARK NATURALIST, AS NEEDED   | -        | 23,495         | 12                      | 0                | -        | 22,591         | 12                      | 0                | 0                                     |
| ASSISTANT PARK NATURALIST  | 1        | 21,576         | 12                      | 21,576           | 1        | 20,746         | 12                      | 20,746           | 830                                   |
| ASSISTANT PARK NATURALIST, AS NEEDED   | -        | 21,576         | 12                      | 0                | -        | 20,746         | 12                      | 0                | 0                                     |
| PROGRAM COORDINATOR (PART-TIME)  | -        | 7.00-8.14      | 2,500                   | 20,350           | -        | 7.00-8.14      | 2,500                   | 20,350           | 0                                     |
| PROGRAM COORDINATOR 1, AS NEEDED   | -        | 21,576         | 12                      | 0                | -        | 22,591         | 12                      | 0                | 0                                     |
| TRACTOR OPERATOR, AS NEEDED  | -        | --             | --                      | 0                | -        | --             | --                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>4</b> | <b>--</b>      | <b>--</b>               | <b>\$121,592</b> | <b>4</b> | <b>--</b>      | <b>--</b>               | <b>\$118,157</b> | <b>\$3,435</b>                        |
| <b>LESS VACANCY ALLOWANCE</b>  |          |                |                         | <b>\$0</b>       |          |                |                         | <b>\$0</b>       | <b>\$0</b>                            |
| <b>SUB-TOTALS</b>  | <b>4</b> | <b>--</b>      | <b>--</b>               | <b>\$121,592</b> | <b>4</b> | <b>--</b>      | <b>--</b>               | <b>\$118,157</b> | <b>\$3,435</b>                        |
| <b>FRINGE BENEFITS, FICA, ETC.</b>   |          |                |                         | <b>60,592</b>    |          |                |                         | <b>26,000</b>    | <b>34,592</b>                         |
| <b>TOTALS</b>  | <b>4</b> | <b>--</b>      | <b>--</b>               | <b>\$182,184</b> | <b>4</b> | <b>--</b>      | <b>--</b>               | <b>\$144,157</b> | <b>\$38,027</b>                       |

1994

1993

| TITLE OF POSITION  | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>                      |           |                |                         |                  |          |                |                         |                  |                                       |
| <b>SWIMMING POOL MAINTENANCE TRUST FUND</b>                    |           |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. SPMTF, WAGES, TEMPORARY EMPLOYEES</b> |           |                |                         |                  |          |                |                         |                  |                                       |
| POOLS SUPERVISOR   | 1         | 24E            | 12                      | 38,621           | 1        | 24E            | 12                      | 37,679           | 942                                   |
| POOLS SUPERVISOR, AS NEEDED                                    | -         | 24E            | --                      | 0                | -        | 24E            | --                      | 0                | 0                                     |
| (1)POOL COORDINATOR  | 3         | 29,729         | 12                      | 89,187           | 1        | 28,313         | 12                      | 28,313           | 60,874                                |
| (2)CLERK-TYPIST 2  | 1         | 7D             | 12                      | 20,034           | -        | --             | --                      | 0                | 20,034                                |
| (2)LABORER   | 5         | 11.466         | 10,400                  | 119,246          | -        | --             | --                      | 0                | 119,246                               |
| (2)TRUCK DRIVER  | 1         | 13.071         | 2,080                   | 27,188           | -        | --             | --                      | 0                | 27,188                                |
| (2)TRUCK DRIVER, AS NEEDED                                     | -         | 13.071         | --                      | 0                | -        | --             | --                      | 0                | 0                                     |
| LIFEGUARD, AS NEEDED   | -         | 21,576         | --                      | 0                | -        | 20,746         | --                      | 0                | 0                                     |
| LIFEGUARD 1, AS NEEDED   | -         | 6.00           | 59,438                  | 356,628          | -        | 6.00           | 32,917                  | 197,502          | 159,126                               |
| LIFEGUARD 2, AS NEEDED   | -         | 6.75           | 17,127                  | 115,607          | -        | 6.75           | 1,851                   | 12,494           | 103,113                               |
| POOL AIDE, AS NEEDED   | -         | 4.25-6.25      | 22,980                  | 116,571          | -        | 4.25-6.25      | 19,140                  | 66,571           | 50,000                                |
| LABORER, AS NEEDED   | -         | 11.466         | --                      | 0                | -        | 10.866         | --                      | 0                | 0                                     |
| SUMMER LABORER, AS NEEDED                                      | -         | 5.15           | 3,840                   | 19,776           | -        | 5.15           | --                      | 0                | 19,776                                |
| INCENTIVE BONUS  | -         | --             | --                      | 24,000           | -        | --             | --                      | 0                | 24,000                                |
| <b>SUB-TOTALS</b>  | <b>11</b> | <b>--</b>      | <b>--</b>               | <b>\$926,858</b> | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$342,559</b> | <b>\$584,299</b>                      |
| <b>FRINGE BENEFITS, FICA, ETC.</b>                             |           |                |                         | <b>70,441</b>    |          |                |                         | <b>13,000</b>    | <b>57,441</b>                         |
| <b>TOTALS</b>  | <b>11</b> | <b>--</b>      | <b>--</b>               | <b>\$997,299</b> | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$355,559</b> | <b>\$641,740</b>                      |

NOTE: AN INCREASE IN FEES IS NECESSARY IN ORDER FOR THE SWIMMING POOL TRUST FUND TO REMAIN SOLVENT

(1) TRANSFERRED FROM CODE ACCOUNT 1825 - TWO POSITIONS

(2) TRANSFERRED FROM CODE ACCOUNT 1825

1994

1993

| TITLE OF POSITION   | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT          | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|----------|----------------|-------------------------|-----------------|----------|----------------|-------------------------|-----------------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>   |          |                |                         |                 |          |                |                         |                 |                                       |
| <b>SCHENLEY PARK RINK SECTION</b>   |          |                |                         |                 |          |                |                         |                 |                                       |
| <b>1994 CODE ACCOUNT NO. SPRTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                 |          |                |                         |                 |                                       |
| SKATING/MARKETS DIRECTOR  | 1        | 23,495         | 12                      | 23,495          | 1        | 22,591         | 12                      | 22,591          | 904                                   |
| SKATING/MARKETS DIRECTOR, AS NEEDED   | -        | 23,495         | --                      | 0               | -        | 22,591         | --                      | 0               | 0                                     |
| PROGRAM COORDINATOR 2   | 1        | 23,495         | 12                      | 23,495          | 1        | 22,591         | 12                      | 22,591          | 904                                   |
| PROGRAM COORDINATOR 2, AS NEEDED  | -        | 23,495         | --                      | 0               | -        | 22,591         | --                      | 0               | 0                                     |
| PROGRAM COORDINATOR 1, AS NEEDED  | -        | 21,576         | --                      | 0               | -        | 20,746         | --                      | 0               | 0                                     |
| RECREATION LEADER (PART-TIME),<br>AS NEEDED   | -        | 7.00-8.14      | --                      | 0               | -        | 7.00-8.14      | --                      | 0               | 0                                     |
| LABORER, AS NEEDED  | -        | 11.466         | --                      | 0               | -        | 10.866         | --                      | 0               | 0                                     |
| SUMMER LABORER, AS NEEDED   | -        | 5.15           | --                      | 0               | -        | 5.15           | --                      | 0               | 0                                     |
| RINK ATTENDANT, AS NEEDED   | -        | 4.25-6.25      | 4,926                   | 25,000          | -        | 4.25-6.25      | 4,926                   | 25,000          | 0                                     |
| <b>SUB-TOTALS</b>   | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$71,990</b> | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$70,182</b> | <b>\$1,808</b>                        |
| <b>LESS VACANCY ALLOWANCE</b>   |          | <b>--</b>      | <b>--</b>               | <b>\$0</b>      |          | <b>--</b>      | <b>--</b>               | <b>\$0</b>      | <b>\$0</b>                            |
| <b>SUB-TOTALS</b>   | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$71,990</b> | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$70,182</b> | <b>\$1,808</b>                        |
| <b>FRINGE BENEFITS, FICA, ETC.</b>  |          |                |                         | <b>18,148</b>   |          |                |                         | <b>13,000</b>   | <b>5,148</b>                          |
| <b>TOTALS</b>   | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$90,138</b> | <b>2</b> | <b>--</b>      | <b>--</b>               | <b>\$83,182</b> | <b>\$6,956</b>                        |

1994

1993

| TITLE OF POSITION   | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT   | NUMBER | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT   | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|---|--------|----------------|-------------------------|----------|--------|----------------|-------------------------|----------|---------------------------------------|
| <b>DEPARTMENT OF PARKS AND RECREATION</b>   |        |                |                         |          |        |                |                         |          |                                       |
| <b>OLIVER BATH HOUSE SECTION</b>  |        |                |                         |          |        |                |                         |          |                                       |
| <b>1994 CODE ACCOUNT NO. OBHTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |        |                |                         |          |        |                |                         |          |                                       |
| POOL COORDINATOR, AS NEEDED   | -      | 29,729         | 12                      | 14,865   | -      | 28,313         | 12                      | 14,157   | 708                                   |
| SUB-TOTALS  | -      | --             | --                      | \$14,865 | -      | --             | --                      | \$14,157 | \$708                                 |
| LESS VACANCY ALLOWANCE  |        | --             | --                      | \$0      |        | --             | --                      | \$0      | \$0                                   |
| SUB-TOTALS  | -      | --             | --                      | \$14,865 | -      | --             | --                      | \$14,157 | \$708                                 |
| FRINGE BENEFITS, FICA, ETC.   |        |                |                         | 4,297    |        |                |                         | 3,250    | 1,047                                 |
| TOTALS  | -      | --             | --                      | \$19,162 | -      | --             | --                      | \$17,407 | \$1,755                               |

1994

1993

| TITLE OF POSITION  | NUMBER | RATE/<br>GRADE | 1994                    |        | NUMBER | RATE/<br>GRADE | 1993                    |        | INCREASE/<br>(DECREASE)<br>94 OVER 93 |  |
|--|--------|----------------|-------------------------|--------|--------|----------------|-------------------------|--------|---------------------------------------|--|
|  |        |                | HOURS<br>DAYS<br>MONTHS | AMOUNT |        |                | HOURS<br>DAYS<br>MONTHS | AMOUNT |                                       |  |
| <b>PITTSBURGH ZOO(1)</b>   |        |                |                         |        |        |                |                         |        |                                       |  |
| <b>1994 CODE ACCOUNT NO. PZTF, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |        |                |                         |        |        |                |                         |        |                                       |  |
| ZOO DIRECTOR   | -      | 32G            | 12                      | 0      | 1      | 32G            | 12                      | 56,327 | (56,327)                              |  |
| ZOO VETERINARIAN   | -      | 27E            | 12                      | 0      | 1      | 27E            | 12                      | 42,484 | (42,484)                              |  |
| GENERAL CURATOR  | -      | 27E            | 12                      | 0      | 1      | 27E            | 12                      | 42,484 | (42,484)                              |  |
| CURATOR OF AQUATIC LIFE  | -      | 26E            | 12                      | 0      | 1      | 26E            | 12                      | 40,863 | (40,863)                              |  |
| CURATOR, AS NEEDED   | -      | 24E            | 12                      | 0      | -      | 24E            | 12                      | 0      | 0                                     |  |
| ASSISTANT GENERAL CURATOR  | -      | 20E            | 12                      | 0      | 1      | 20E            | 12                      | 31,879 | (31,879)                              |  |
| ASSISTANT HORTICULTURALIST   | -      | 20E            | 12                      | 0      | 1      | 20E            | 12                      | 31,879 | (31,879)                              |  |
| ASSISTANT HORTICULTURALIST, AS NEEDED  | -      | 20E            | --                      | 0      | -      | 20E            | --                      | 0      | 0                                     |  |
| VOLUNTEER COORDINATOR  | -      | 11E            | 12                      | 0      | 1      | 11E            | 12                      | 22,464 | (22,464)                              |  |
| VOLUNTEER COORDINATOR, AS NEEDED   | -      | 11E            | --                      | 0      | -      | 11E            | --                      | 0      | 0                                     |  |
| EXHIBITS SPECIALIST  | 1      | 11D            | 12                      | 22,171 | 1      | 11D            | 12                      | 21,421 | 750                                   |  |
| EXHIBITS SPECIALIST, AS NEEDED   | -      | 11D            | --                      | 0      | -      | 11D            | --                      | 0      | 0                                     |  |
| PROGRAM COORDINATOR 3  | -      | 20E            | 12                      | 0      | 1      | 20E            | 12                      | 31,879 | (31,879)                              |  |
| PROGRAM COORDINATOR 3, AS NEEDED   | -      | 20E            | 12                      | 0      | -      | 20E            | 12                      | 0      | 0                                     |  |
| ADMINISTRATOR 2  | -      | 19E            | 12                      | 0      | 1      | 19E            | 12                      | 30,579 | (30,579)                              |  |
| ADMINISTRATOR 2, AS NEEDED   | -      | 19E            | 12                      | 0      | -      | 19E            | 12                      | 0      | 0                                     |  |
| SUPERVISOR OF GROUNDS AND<br>BUILDINGS MAINTENANCE                                     | 1      | 33,862         | 12                      | 33,862 | 1      | 32,249         | 12                      | 32,249 | 1,613                                 |  |
| FOREMAN  | 1      | 29,729         | 12                      | 29,729 | 1      | 28,313         | 12                      | 28,313 | 1,416                                 |  |
| FOREMAN, AS NEEDED   | -      | 29,729         | 12                      | 0      | -      | 28,313         | 12                      | 0      | 0                                     |  |
| CHIEF CLERK 1  | -      | 18E            | 12                      | 0      | 1      | 18E            | 12                      | 29,286 | (29,286)                              |  |
| VETERINARIAN TECHNICIAN  | 1      | 12D            | 12                      | 22,829 | 1      | 12D            | 12                      | 22,057 | 772                                   |  |
| VETERINARIAN TECHNICIAN, AS NEEDED   | -      | 12D            | 1,500                   | 0      | -      | 12D            | 1,500                   | 15,300 | (15,300)                              |  |
| ACCOUNTANT 1   | 1      | 13D            | 12                      | 23,592 | 1      | 13D            | 12                      | 22,794 | 798                                   |  |
| ACCOUNTANT 1, AS NEEDED  | -      | 13D            | --                      | 0      | -      | 13D            | --                      | 0      | 0                                     |  |
| CLERK 2  | 2      | 6D             | 12                      | 39,210 | 2      | 6D             | 12                      | 37,884 | 1,326                                 |  |
| CLERK 2, AS NEEDED   | -      | 6D             | --                      | 0      | -      | 6D             | --                      | 0      | 0                                     |  |
| CLERK 1, AS NEEDED   | -      | 4D             | 12                      | 0      | -      | 4D             | 12                      | 0      | 0                                     |  |

(1)1994 BUDGET ASSUMES PRIVATIZATION OF THE PITTSBURGH ZOO. SUBSIDY APPROPRIATION IS BUDGETED IN CODE ACCOUNT 1804-2.

# 1994

# 1993

| TITLE OF POSITION                              | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>PITTSBURGH ZOO(1)</b>                       |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. PZTF, CONTINUED)</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| CLERK-TYPIST 1, AS NEEDED                      | -         | 6D             | --                      | 0                  | -         | 6D             | --                      | 0                  | 0                                     |
| CLERK-TYPIST 1, PART-TIME                      | -         | 6A             | --                      | 0                  | -         | 6A             | 1,500                   | 12,827             | (12,827)                              |
| CLERK-TYPIST 2, AS NEEDED                      | -         | 7D             | 12                      | 0                  | -         | 7D             | 12                      | 0                  | 0                                     |
| FLORIST  | 1         | 11.956         | 2,080                   | 24,868             | 1         | 11.356         | 2,088                   | 23,711             | 1,157                                 |
| FLORIST, AS NEEDED                             | -         | 11.956         | --                      | 0                  | -         | 11.356         | --                      | 0                  | 0                                     |
| ELEPHANT KEEPER                                | 1         | 14.150         | 2,080                   | 29,432             | 1         | 13.550         | 2,088                   | 28,292             | 1,140                                 |
| ELEPHANT KEEPER, AS NEEDED                     | -         | 14.150         | --                      | 0                  | -         | 13.550         | --                      | 0                  | 0                                     |
| ANIMAL KEEPER 2                                | 6         | 13.534         | 12,480                  | 168,904            | 6         | 12.934         | 12,528                  | 162,037            | 6,867                                 |
| ANIMAL KEEPER 2, AS NEEDED                     | -         | 13.534         | --                      | 0                  | -         | 12.934         | --                      | 0                  | 0                                     |
| ANIMAL KEEPER 1                                | 13        | 12.006         | 27,040                  | 324,642            | 13        | 11.406         | 27,144                  | 309,604            | 15,038                                |
| ANIMAL KEEPER 1, AS NEEDED                     | -         | 12.006         | --                      | 0                  | -         | 11.406         | --                      | 0                  | 0                                     |
| CUSTODIAN LIGHT, AS NEEDED                     | -         | 10.667         | --                      | 0                  | -         | 10.067         | --                      | 0                  | 0                                     |
| CONCESSIONAIRE, AS NEEDED                      | -         | 6D             | 12                      | 0                  | -         | 6D             | 12                      | 0                  | 0                                     |
| CARPENTER                                      | 1         | 14.449         | 2,080                   | 30,054             | 1         | 13.849         | 2,088                   | 28,917             | 1,137                                 |
| PAINTER  | 1         | 14.089         | 2,080                   | 29,305             | 1         | 13.489         | 2,088                   | 28,166             | 1,139                                 |
| AMUSEMENTS ENGINEER                            | 1         | 12.826         | 2,080                   | 26,678             | 1         | 12.226         | 2,088                   | 25,528             | 1,150                                 |
| HEATING AND AIR CONDITIONING MECHANIC          | 1         | 14.669         | 2,080                   | 30,512             | 1         | 14.069         | 2,088                   | 29,376             | 1,136                                 |
| GENERAL LABORER                                | 1         | 13.146         | 2,080                   | 27,344             | 1         | 12.546         | 2,088                   | 26,196             | 1,148                                 |
| GENERAL LABORER, AS NEEDED                     | -         | 13.146         | --                      | 0                  | -         | 12.546         | --                      | 0                  | 0                                     |
| LABORER  | 6         | 11.466         | 12,480                  | 143,096            | 6         | 10.866         | 12,528                  | 136,129            | 6,967                                 |
| LABORER, AS NEEDED                             | -         | 11.466         | --                      | 0                  | -         | 10.866         | --                      | 0                  | 0                                     |
| SUMMER LABORER                                 | -         | 5.15           | 5,400                   | 27,810             | -         | 5.15           | 5,400                   | 27,810             | 0                                     |
| ZOO INSTRUCTORS, AS NEEDED                     | -         | 6.00-10.00     | --                      | 0                  | -         | 6.00-10.00     | --                      | 0                  | 0                                     |
| ZOO AIDES, AS NEEDED                           | -         | 4.25-5.50      | --                      | 0                  | -         | 4.25-5.50      | --                      | 82,500             | (82,500)                              |
| <b>SUB-TOTALS</b>                              | <b>39</b> | <b>--</b>      | <b>--</b>               | <b>\$1,034,038</b> | <b>49</b> | <b>--</b>      | <b>--</b>               | <b>\$1,461,235</b> | <b>(\$427,197)</b>                    |
| <b>LESS VACANCY ALLOWANCE</b>                  |           | <b>--</b>      | <b>--</b>               | <b>\$0</b>         |           | <b>--</b>      | <b>--</b>               | <b>\$0</b>         | <b>\$0</b>                            |
| <b>TOTALS</b>                                  | <b>39</b> | <b>--</b>      | <b>--</b>               | <b>\$1,034,038</b> | <b>49</b> | <b>--</b>      | <b>--</b>               | <b>\$1,461,235</b> | <b>(\$427,197)</b>                    |

(1) 1994 BUDGET ASSUMES PRIVATIZATION OF THE PITTSBURGH ZOO. SUBSIDY APPROPRIATION IS BUDGETED IN CODE ACCOUNT 1804-2.

1994

1993

| TITLE OF POSITION  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF WATER</b>   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>ADMINISTRATION DIVISION</b>   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>GENERAL OFFICE</b>  |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1920, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| DIRECTOR   | 1        | 35G            | 12                      | 67,332           | 1        | 35G            | 12                      | 65,690           | 1,642                                 |
| CHIEF CLERK 2  | 1        | 20E            | 12                      | 32,676           | 1        | 20E            | 12                      | 31,879           | 797                                   |
| SECRETARY  | 1        | 14E            | 12                      | 25,738           | 1        | 14E            | 12                      | 25,110           | 628                                   |
| ASSISTANT DIRECTOR   | 1        | 29E            | 12                      | 47,468           | 1        | 29E            | 12                      | 46,310           | 1,158                                 |
| CUSTODIAN LIGHT, AS NEEDED   | -        | 10.697         | --                      | 0                | -        | 10.067         | --                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>4</b> | <b>--</b>      | <b>--</b>               | <b>\$173,214</b> | <b>4</b> | <b>--</b>      | <b>--</b>               | <b>\$168,989</b> | <b>\$4,225</b>                        |

**STENO-CLERICAL SECTION**

**(1994 CODE ACCOUNT NO. 1920, CONTINUED)**

|                           |          |           |           |                 |          |           |           |                 |                |
|---------------------------|----------|-----------|-----------|-----------------|----------|-----------|-----------|-----------------|----------------|
| CLERK-STENOGRAPHER 2      | 1        | 9D        | 12        | 21,035          | 1        | 9D        | 12        | 20,324          | 711            |
| CLERK-TYPIST 2            | 2        | 7D        | 12        | 40,068          | 2        | 7D        | 12        | 38,714          | 1,354          |
| CLERK-TYPIST 2, AS NEEDED | -        | 7D        | 12        | 0               | -        | 7D        | 12        | 0               | 0              |
| CLERK 2, AS NEEDED        | -        | 6D        | 12        | 0               | -        | 6D        | 12        | 0               | 0              |
| <b>SUB-TOTALS</b>         | <b>3</b> | <b>--</b> | <b>--</b> | <b>\$61,103</b> | <b>3</b> | <b>--</b> | <b>--</b> | <b>\$59,038</b> | <b>\$2,065</b> |

1994

1993

| TITLE OF POSITION                              | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF WATER</b>                     |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>ADMINISTRATION DIVISION</b>                 |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>ACCOUNTS RECEIVABLE/PAYABLE SECTION</b>     |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1920, CONTINUED)</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| COLLECTIONS SUPERVISOR                         | 1         | 22E            | 12                      | 35,547           | 1         | 22E            | 12                      | 34,680           | 867                                   |
| ASSISTANT COLLECTIONS SUPERVISOR               | 1         | 17E            | 12                      | 28,671           | 1         | 17E            | 12                      | 27,972           | 699                                   |
| ACCOUNTANT 2, AS NEEDED                        | -         | 14D            | 12                      | 0                | -         | 14D            | 12                      | 0                | 0                                     |
| SERVICEMAN 3                                   | 2         | 14D            | 12                      | 48,912           | 2         | 14D            | 12                      | 47,258           | 1,654                                 |
| SERVICEMAN 3, AS NEEDED                        | -         | 14D            | 12                      | 0                | -         | 14D            | 12                      | 0                | 0                                     |
| ACCOUNT CLERK                                  | 6         | 10D            | 12                      | 129,504          | 6         | 10D            | 12                      | 125,130          | 4,374                                 |
| ACCOUNT CLERK, AS NEEDED                       | -         | 10D            | 12                      | 0                | -         | 10D            | 12                      | 0                | 0                                     |
| ACCOUNT CLERK, PART-TIME                       | -         | 10A            | 12                      | 0                | -         | 10A            | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2                                 | 1         | 7D             | 12                      | 20,034           | 1         | 7D             | 12                      | 19,357           | 677                                   |
| CLERK-TYPIST 2, AS NEEDED                      | -         | 7D             | 12                      | 0                | -         | 7D             | 12                      | 0                | 0                                     |
| CLERK-TYPIST 2, PART-TIME                      | -         | 7A             | 1,500                   | 13,581           | -         | 7A             | 1,500                   | 13,072           | 509                                   |
| CLERK 2, PART-TIME                             | -         | 6A             | 7,500                   | 66,379           | -         | 6A             | 7,500                   | 64,134           | 2,245                                 |
| <b>SUB-TOTALS</b>                              | <b>11</b> | <b>--</b>      | <b>--</b>               | <b>\$342,628</b> | <b>11</b> | <b>--</b>      | <b>--</b>               | <b>\$331,603</b> | <b>\$11,025</b>                       |

1994

1993

| TITLE OF POSITION                                | NUMBER   | HOURS          |                | AMOUNT           | NUMBER   | HOURS          |                | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|----------------|------------------|----------|----------------|----------------|------------------|---------------------------------------|
|  |          | RATE/<br>GRADE | DAYS<br>MONTHS |                  |          | RATE/<br>GRADE | DAYS<br>MONTHS |                  |                                       |
| <b>DEPARTMENT OF WATER</b>                       |          |                |                |                  |          |                |                |                  |                                       |
| <b>ADMINISTRATION DIVISION</b>                   |          |                |                |                  |          |                |                |                  |                                       |
| <b>MANAGEMENT INFORMATION SECTION</b>            |          |                |                |                  |          |                |                |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1920, CONTINUED)</b>   |          |                |                |                  |          |                |                |                  |                                       |
| MANAGEMENT INFORMATION COORDINATOR               | 1        | 24E            | 12             | 38,621           | 1        | 24E            | 12             | 37,679           | 942                                   |
| MANAGEMENT INFORMATION COORDINATOR,<br>AS NEEDED | -        | 24E            | 12             | 0                | -        | 24E            | 12             | 0                | 0                                     |
| SYSTEMS ANALYST/PROGRAMMER 3                     | 1        | 22D            | 12             | 32,591           | 1        | 22D            | 12             | 31,489           | 1,102                                 |
| SYSTEMS ANALYST/PROGRAMMER 2                     | 1        | 20D            | 12             | 30,374           | 1        | 20D            | 12             | 29,347           | 1,027                                 |
| SYSTEMS ANALYST/PROGRAMMER 1                     | 1        | 18D            | 12             | 28,201           | 1        | 18D            | 12             | 27,248           | 953                                   |
| SYSTEMS ANALYST/PROGRAMMER 3, AS NEEDED          | -        | 22D            | 12             | 0                | -        | 22D            | 12             | 0                | 0                                     |
| SYSTEMS ANALYST/PROGRAMMER 2, AS NEEDED          | -        | 20D            | 12             | 0                | -        | 20D            | 12             | 0                | 0                                     |
| SYSTEMS ANALYST/PROGRAMMER 1, AS NEEDED          | -        | 18D            | 12             | 0                | -        | 18D            | 12             | 0                | 0                                     |
| STORES MANAGER                                   | 1        | 19E            | 12             | 31,343           | 1        | 19E            | 12             | 30,579           | 764                                   |
| STORES CLERK                                     | 2        | 11D            | 12             | 44,342           | 2        | 11D            | 12             | 42,842           | 1,500                                 |
| STORES CLERK, AS NEEDED                          | -        | 11D            | 12             | 0                | -        | 11D            | 12             | 0                | 0                                     |
| <b>SUB-TOTALS</b>                                | <b>7</b> | <b>--</b>      | <b>--</b>      | <b>\$205,472</b> | <b>7</b> | <b>--</b>      | <b>--</b>      | <b>\$199,184</b> | <b>\$6,288</b>                        |

1994

1993

| TITLE OF POSITION                                    | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF WATER</b>                           |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>ADMINISTRATION DIVISION</b>                       |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>CUSTOMER SERVICE SECTION</b>                      |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. 1920, CONTINUED)</b>       |           |                |                         |                    |           |                |                         |                    |                                       |
| CUSTOMER SERVICE MANAGER                             | 1         | 28E            | 12                      | 45,541             | 1         | 28E            | 12                      | 44,430             | 1,111                                 |
| ASSISTANT SUPERVISOR,<br>CUSTOMER SERVICE            | 2         | 17E            | 12                      | 57,342             | 2         | 17E            | 12                      | 55,944             | 1,398                                 |
| ASSISTANT SUPERVISOR,<br>CUSTOMER SERVICE, AS NEEDED | -         | 17E            | 12                      | 0                  | -         | 17E            | 12                      | 0                  | 0                                     |
| SERVICEMAN 2   | 9         | 11D            | 12                      | 199,539            | 9         | 11D            | 12                      | 192,789            | 6,750                                 |
| SERVICEMAN 2, AS NEEDED                              | -         | 11D            | 12                      | 0                  | -         | 11D            | 12                      | 0                  | 0                                     |
| SERVICEMAN 2, AS NEEDED (PART-TIME)                  | -         | 11A            | 3,000                   | 29,589             | -         | 11A            | 3,000                   | 28,478             | 1,111                                 |
| SUPERVISORY CLERK<br>CLERK 2                         | 1         | 12E            | 12                      | 23,868             | 1         | 12E            | 12                      | 23,286             | 582                                   |
| CLERK 2, AS NEEDED                                   | 6         | 6D             | 12                      | 117,630            | 6         | 6D             | 12                      | 113,652            | 3,978                                 |
| CLERK 2, PART-TIME                                   | -         | 6D             | 12                      | 0                  | -         | 6D             | 12                      | 0                  | 0                                     |
| CLERK 1, AS NEEDED                                   | -         | 6A             | 16,500                  | 146,596            | -         | 6A             | 16,500                  | 141,096            | 5,500                                 |
| CLERK 1, PART-TIME                                   | -         | 4D             | 12                      | 0                  | -         | 4D             | 12                      | 0                  | 0                                     |
| CLERK-TYPIST 2                                       | -         | 4A             | 1,500                   | 12,739             | -         | 4A             | 1,500                   | 12,261             | 478                                   |
| CLERK-TYPIST 2, AS NEEDED                            | 1         | 7D             | 12                      | 20,034             | 1         | 7D             | 12                      | 19,357             | 677                                   |
| CLERK-TYPIST 2, PART-TIME                            | -         | 7D             | 12                      | 0                  | -         | 7D             | 12                      | 0                  | 0                                     |
| CLERK-TYPIST 1, AS NEEDED                            | -         | 7A             | 12                      | 0                  | -         | 7A             | 12                      | 0                  | 0                                     |
| CLERK-TYPIST 1, PART-TIME                            | -         | 6D             | 12                      | 0                  | -         | 6D             | 12                      | 0                  | 0                                     |
| CASHIER 1, AS NEEDED                                 | -         | 6A             | 12                      | 0                  | -         | 6A             | 12                      | 0                  | 0                                     |
|  | -         | 10D            | 12                      | 0                  | -         | 10D            | 12                      | 0                  | 0                                     |
| <b>SUB-TOTALS</b>                                    | <b>20</b> | <b>--</b>      | <b>--</b>               | <b>\$652,878</b>   | <b>20</b> | <b>--</b>      | <b>--</b>               | <b>\$631,293</b>   | <b>\$21,585</b>                       |
| <b>TOTALS</b>  | <b>45</b> | <b>--</b>      | <b>--</b>               | <b>1,435,295</b>   | <b>45</b> | <b>--</b>      | <b>--</b>               | <b>1,390,107</b>   | <b>\$45,188</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                        |           |                |                         | <b>\$145,295</b>   |           |                |                         | <b>\$0</b>         | <b>\$145,295</b>                      |
| <b>TOTALS</b>  | <b>45</b> | <b>--</b>      | <b>--</b>               | <b>\$1,290,000</b> | <b>45</b> | <b>--</b>      | <b>--</b>               | <b>\$1,390,107</b> | <b>(\$100,107)</b>                    |

1994

1993

| TITLE OF POSITION  | 1994     |                |                         |                  | 1993     |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF WATER</b>   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>PURIFICATION AND PUMPING DIVISION</b>   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>GENERAL OFFICE</b>  |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1970, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| PLANT MANAGER  | 1        | 29E            | 12                      | 47,468           | 1        | 29E            | 12                      | 46,310           | 1,158                                 |
| ASSISTANT PLANT MANAGER, AS NEEDED   | -        | 24E            | 12                      | 0                | -        | 24E            | 12                      | 0                | 0                                     |
| (1)WATER QUALITY MANAGER   | 1        | 26G            | 12                      | 45,541           | 1        | 26G            | 12                      | 44,430           | 1,111                                 |
| CLERK-TYPIST 2   | 1        | 7D             | 12                      | 20,034           | 1        | 7D             | 12                      | 19,357           | 677                                   |
| CLERK-TYPIST 2, AS NEEDED  | -        | 7D             | 12                      | 0                | -        | 7D             | 12                      | 0                | 0                                     |
| CLERK 2  | 1        | 6D             | 12                      | 19,605           | 1        | 6D             | 12                      | 18,942           | 663                                   |
| CLERK 2, AS NEEDED   | -        | 6D             | 12                      | 0                | -        | 6D             | 12                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>4</b> | <b>--</b>      | <b>--</b>               | <b>\$132,648</b> | <b>4</b> | <b>--</b>      | <b>--</b>               | <b>\$129,039</b> | <b>\$3,609</b>                        |

(1)FORMER TITLE; LABORATORY MANAGER

**OPERATIONS AND MAINTENANCE SECTION**

**(1994 CODE ACCOUNT NO. 1970, CONTINUED)**

|                                |           |           |           |                  |           |           |           |                  |                 |
|--------------------------------|-----------|-----------|-----------|------------------|-----------|-----------|-----------|------------------|-----------------|
| PLANT FOREMAN                  | 3         | 32,499    | 12        | 97,497           | 3         | 30,951    | 12        | 92,853           | 4,644           |
| PLANT FOREMAN, AS NEEDED       | -         | 32,499    | 12        | 0                | -         | 30,951    | 12        | 0                | 0               |
| STATIONARY ENGINEER            | 5         | 13.819    | 10,400    | 143,719          | 5         | 13.219    | 10,440    | 138,007          | 5,712           |
| STATIONARY ENGINEER, AS NEEDED | -         | 13.819    | --        | 0                | -         | 13.219    | --        | 0                | 0               |
| PLANT OPERATOR                 | 12        | 13.819    | 24,960    | 344,922          | 12        | 13.219    | 25,056    | 331,215          | 13,707          |
| PLANT OPERATOR, AS NEEDED      | -         | 13.819    | --        | 0                | -         | 13.219    | --        | 0                | 0               |
| <b>SUB-TOTALS</b>              | <b>20</b> | <b>--</b> | <b>--</b> | <b>\$586,138</b> | <b>20</b> | <b>--</b> | <b>--</b> | <b>\$562,075</b> | <b>\$24,063</b> |

1994

1993

| TITLE OF POSITION                              | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|------------------|-----------|----------------|-------------------------|------------------|---------------------------------------|
| <b>DEPARTMENT OF WATER</b>                     |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>PURIFICATION AND PUMPING DIVISION</b>       |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>OPERATIONS AND MAINTENANCE SECTION</b>      |           |                |                         |                  |           |                |                         |                  |                                       |
| <b>(1994 CODE ACCOUNT NO. 1970, CONTINUED)</b> |           |                |                         |                  |           |                |                         |                  |                                       |
| ELECTRICIAN                                    | 4         | 15.249         | 8,320                   | 126,873          | 4         | 14.649         | 8,352                   | 122,349          | 4,524                                 |
| ELECTRICIAN, AS NEEDED                         | -         | 15.249         | --                      | 0                | -         | 14.649         | --                      | 0                | 0                                     |
| STEAMFITTER                                    | 1         | 14.669         | 2,080                   | 30,513           | 1         | 14.069         | 2,088                   | 29,377           | 1,136                                 |
| STEAMFITTER, AS NEEDED                         | -         | 14.669         | --                      | 0                | -         | 14.069         | --                      | 0                | 0                                     |
| MACHINIST                                      | 2         | 14.339         | 4,160                   | 59,651           | 2         | 13.739         | 4,176                   | 57,375           | 2,276                                 |
| MACHINIST, AS NEEDED                           | -         | 14.339         | --                      | 0                | -         | 13.739         | --                      | 0                | 0                                     |
| PAINTER  | 1         | 14.089         | 2,080                   | 29,306           | 1         | 13.489         | 2,088                   | 28,166           | 1,140                                 |
| PAINTER, AS NEEDED                             | -         | 14.089         | --                      | 0                | -         | 13.489         | --                      | 0                | 0                                     |
| WELDER   | 1         | 14.589         | 2,080                   | 30,346           | 1         | 13.989         | 2,088                   | 29,210           | 1,136                                 |
| WELDER, AS NEEDED                              | -         | 14.589         | --                      | 0                | -         | 13.989         | --                      | 0                | 0                                     |
| EQUIPMENT REPAIR SPECIALIST                    | 4         | 13.589         | 8,320                   | 113,061          | 4         | 12.989         | 8,352                   | 108,485          | 4,576                                 |
| EQUIPMENT REPAIR SPECIALIST, AS NEEDED         | -         | 13.589         | --                      | 0                | -         | 12.989         | --                      | 0                | 0                                     |
| TRUCK DRIVER                                   | 1         | 13.071         | 2,080                   | 27,189           | 1         | 12.471         | 2,088                   | 26,040           | 1,149                                 |
| TRUCK DRIVER, AS NEEDED                        | -         | 13.071         | --                      | 0                | -         | 12.471         | --                      | 0                | 0                                     |
| LABORER  | 4         | 12.116         | 8,320                   | 100,805          | 4         | 11.516         | 8,352                   | 96,182           | 4,623                                 |
| LABORER  | 3         | 11.606         | 6,240                   | 72,421           | 3         | 11.006         | 6,264                   | 68,942           | 3,479                                 |
| LABORER  | 8         | 11.466         | 16,640                  | 190,794          | 8         | 10.866         | 16,704                  | 181,506          | 9,288                                 |
| LABORER, AS NEEDED                             | -         | 11.466         | --                      | 0                | -         | 10.866         | --                      | 0                | 0                                     |
| PLUMBER  | 1         | 14.989         | 2,080                   | 31,178           | 1         | 14.389         | 2,088                   | 30,045           | 1,133                                 |
| PLUMBER'S LABORER                              | 1         | 12.536         | 2,080                   | 26,076           | 1         | 11.936         | 2,088                   | 24,923           | 1,153                                 |
| PLUMBER'S LABORER, AS NEEDED                   | -         | 12.536         | --                      | 0                | -         | 11.936         | --                      | 0                | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>31</b> | <b>--</b>      | <b>--</b>               | <b>\$838,213</b> | <b>31</b> | <b>--</b>      | <b>--</b>               | <b>\$802,600</b> | <b>\$35,613</b>                       |

1994

1993

| TITLE OF POSITION                              | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER    | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|-----------|----------------|-------------------------|--------------------|-----------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF WATER</b>                     |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>PURIFICATION AND PUMPING DIVISION</b>       |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>WATER QUALITY MANAGEMENT SECTION(1)</b>     |           |                |                         |                    |           |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. 1970, CONTINUED)</b> |           |                |                         |                    |           |                |                         |                    |                                       |
| BACTERIOLOGIST 2                               | 1         | 17D            | 12                      | 27,148             | 1         | 17D            | 12                      | 26,230             | 918                                   |
| BACTERIOLOGIST 2, AS NEEDED                    | -         | 17D            | 12                      | 0                  | -         | 17D            | 12                      | 0                  | 0                                     |
| BACTERIOLOGIST 1                               | 1         | 13D            | 12                      | 23,592             | 1         | 13D            | 12                      | 22,794             | 798                                   |
| BACTERIOLOGIST 1, AS NEEDED                    | -         | 13D            | 12                      | 0                  | -         | 13D            | 12                      | 0                  | 0                                     |
| CHEMIST 2                                      | 4         | 17D            | 12                      | 108,592            | 4         | 17D            | 12                      | 104,920            | 3,672                                 |
| CHEMIST 2, AS NEEDED                           | -         | 17D            | 12                      | 0                  | -         | 17D            | 12                      | 0                  | 0                                     |
| CHEMIST 1                                      | 1         | 12D            | 12                      | 22,829             | 1         | 12D            | 12                      | 22,057             | 772                                   |
| CHEMIST 1, AS NEEDED                           | -         | 12D            | 12                      | 0                  | -         | 12D            | 12                      | 0                  | 0                                     |
| TREATMENT TECHNICIAN                           | 1         | 10D            | 12                      | 21,584             | 1         | 10D            | 12                      | 20,855             | 729                                   |
| TREATMENT TECHNICIAN, AS NEEDED                | -         | 10D            | 12                      | 0                  | -         | 10D            | 12                      | 0                  | 0                                     |
| SAMPLE COLLECTOR                               | 1         | 11D            | 12                      | 22,171             | 1         | 11D            | 12                      | 21,421             | 750                                   |
| SAMPLE COLLECTOR, AS NEEDED                    | -         | 11D            | 12                      | 0                  | -         | 11D            | 12                      | 0                  | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>9</b>  | <b>--</b>      | <b>--</b>               | <b>\$225,916</b>   | <b>9</b>  | <b>--</b>      | <b>--</b>               | <b>\$218,277</b>   | <b>\$7,639</b>                        |
| <b>TOTALS</b>                                  | <b>64</b> | <b>--</b>      | <b>--</b>               | <b>\$1,782,915</b> | <b>64</b> | <b>--</b>      | <b>--</b>               | <b>\$1,711,991</b> | <b>\$70,924</b>                       |
| <b>LESS VACANCY ALLOWANCE</b>                  |           | <b>--</b>      | <b>--</b>               | <b>\$190,003</b>   |           | <b>--</b>      | <b>--</b>               | <b>\$190,003</b>   | <b>\$0</b>                            |
| <b>TOTALS</b>                                  | <b>64</b> | <b>--</b>      | <b>--</b>               | <b>\$1,592,912</b> | <b>64</b> | <b>--</b>      | <b>--</b>               | <b>\$1,521,988</b> | <b>\$70,924</b>                       |

(1) FORMER TITLE; LABORATORY SECTION

1994

1993

| TITLE OF POSITION  | 1994     |                |                         |                  | 1993     |                |                         |                  | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|-------------------------|------------------|----------|----------------|-------------------------|------------------|---------------------------------------|
|  | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           | NUMBER   | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT           |                                       |
| <b>DEPARTMENT OF WATER</b>   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>DISTRIBUTION DIVISION</b>   |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>GENERAL OFFICE SECTION</b>  |          |                |                         |                  |          |                |                         |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1980, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                         |                  |          |                |                         |                  |                                       |
| ASSISTANT DIRECTOR   | 1        | 31E            | 12                      | 51,402           | 1        | 31E            | 12                      | 50,148           | 1,254                                 |
| CLERK - TYPIST 2   | 2        | 7D             | 12                      | 40,068           | 2        | 7D             | 12                      | 38,714           | 1,354                                 |
| CLERK - TYPIST 2, AS NEEDED  | -        | 7D             | 12                      | 0                | -        | 7D             | 12                      | 0                | 0                                     |
| CLERK - TYPIST 2, PART-TIME  | -        | 7A             | 1,500                   | 13,581           | -        | 7A             | 1,500                   | 13,072           | 509                                   |
| CLERK 2  | 2        | 6D             | 12                      | 39,210           | 2        | 6D             | 12                      | 37,884           | 1,326                                 |
| CLERK 2, AS NEEDED   | -        | 6D             | 12                      | 0                | -        | 6D             | 12                      | 0                | 0                                     |
| RADIO DISPATCHER   | 3        | 9D             | 12                      | 63,105           | 3        | 9D             | 12                      | 60,972           | 2,133                                 |
| RADIO DISPATCHER, AS NEEDED  | -        | 9D             | 12                      | 0                | -        | 9D             | 12                      | 0                | 0                                     |
| RADIO DISPATCHER, AS NEEDED (PART-TIME)  | -        | 9A             | 3,000                   | 28,276           | -        | 9A             | 3,000                   | 27,216           | 1,060                                 |
| <b>SUB-TOTALS</b>  | <b>8</b> | <b>--</b>      | <b>--</b>               | <b>\$235,642</b> | <b>8</b> | <b>--</b>      | <b>--</b>               | <b>\$228,006</b> | <b>\$7,636</b>                        |

1994

1993

| TITLE OF POSITION                              | NUMBER     | HOURS          |                | AMOUNT             | NUMBER     | HOURS          |                | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|------------|----------------|----------------|--------------------|------------|----------------|----------------|--------------------|---------------------------------------|
|  |            | RATE/<br>GRADE | DAYS<br>MONTHS |                    |            | RATE/<br>GRADE | DAYS<br>MONTHS |                    |                                       |
| <b>DEPARTMENT OF WATER</b>                     |            |                |                |                    |            |                |                |                    |                                       |
| <b>DISTRIBUTION DIVISION</b>                   |            |                |                |                    |            |                |                |                    |                                       |
| <b>OPERATIONS AND MAINTENANCE SECTION</b>      |            |                |                |                    |            |                |                |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. 1980, CONTINUED)</b> |            |                |                |                    |            |                |                |                    |                                       |
| DISTRICT SUPERVISOR                            | 2          | 26E            | 12             | 83,770             | 2          | 26E            | 12             | 81,726             | 2,044                                 |
| DISTRICT SUPERVISOR, AS NEEDED                 | -          | 26E            | 12             | 0                  | -          | 26E            | 12             | 0                  | 0                                     |
| FOREMAN  | 8          | 29,729         | 12             | 237,832            | 8          | 28,313         | 12             | 226,504            | 11,328                                |
| FOREMAN, AS NEEDED                             | -          | 29,729         | 12             | 0                  | -          | 28,313         | 12             | 0                  | 0                                     |
| VALVE FOREMAN                                  | 2          | 31,486         | 12             | 62,972             | 2          | 29,987         | 12             | 59,974             | 2,998                                 |
| VALVE FOREMAN, AS NEEDED                       | -          | 31,486         | 12             | 0                  | -          | 29,987         | 12             | 0                  | 0                                     |
| PIPELINE REPAIR SPECIALIST                     | 25         | 13.346         | 52,000         | 693,992            | 25         | 12.746         | 52,200         | 665,341            | 28,651                                |
| PIPELINE REPAIR SPECIALIST,<br>AS NEEDED       | -          | 13.346         | --             | 0                  | -          | 12.746         | --             | 0                  | 0                                     |
| LABORER  | 4          | 11.606         | 8,320          | 96,562             | 4          | 11.006         | 8,352          | 91,922             | 4,640                                 |
| LABORER  | 35         | 11.466         | 72,800         | 834,725            | 35         | 10.866         | 73,080         | 794,087            | 40,638                                |
| LABORER, AS NEEDED                             | -          | 11.466         | --             | 0                  | -          | 10.866         | --             | 0                  | 0                                     |
| EQUIPMENT REPAIR SPECIALIST                    | 1          | 13.589         | 2,080          | 28,265             | 1          | 12.989         | 2,088          | 27,121             | 1,144                                 |
| EQUIPMENT REPAIR SPECIALIST,<br>AS NEEDED      | -          | 13.589         | --             | 0                  | -          | 12.989         | --             | 0                  | 0                                     |
| TRUCK DRIVER                                   | 24         | 13.071         | 49,920         | 652,504            | 24         | 12.471         | 50,112         | 624,947            | 27,557                                |
| TRUCK DRIVER (WINCH OPERATOR)                  | 4          | 13.318         | 8,320          | 110,806            | 4          | 12.718         | 8,352          | 106,221            | 4,585                                 |
| TRUCK DRIVER, AS NEEDED                        | -          | 13.071         | --             | 0                  | -          | 12.471         | --             | 0                  | 0                                     |
| HEAVY EQUIPMENT OPERATOR                       | 6          | 14.339         | 12,480         | 178,952            | 6          | 13.739         | 12,528         | 172,123            | 6,829                                 |
| HEAVY EQUIPMENT OPERATOR, AS NEEDED            | -          | 14.339         | --             | 0                  | -          | 13.739         | --             | 0                  | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>111</b> | <b>--</b>      | <b>--</b>      | <b>\$2,980,380</b> | <b>111</b> | <b>--</b>      | <b>--</b>      | <b>\$2,849,966</b> | <b>\$130,414</b>                      |

1994

1993

| TITLE OF POSITION                              | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | NUMBER     | RATE/<br>GRADE | HOURS<br>DAYS<br>MONTHS | AMOUNT             | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|------------|----------------|-------------------------|--------------------|------------|----------------|-------------------------|--------------------|---------------------------------------|
| <b>DEPARTMENT OF WATER</b>                     |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>DISTRIBUTION DIVISION</b>                   |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>SERVICE SECTION</b>                         |            |                |                         |                    |            |                |                         |                    |                                       |
| <b>(1994 CODE ACCOUNT NO. 1980, CONTINUED)</b> |            |                |                         |                    |            |                |                         |                    |                                       |
| SERVICE SECTION SUPERVISOR                     | 1          | 23E            | 12                      | 37,080             | 1          | 23E            | 12                      | 36,176             | 904                                   |
| SERVICE FOREMAN                                | 1          | 33,861         | 12                      | 33,861             | 1          | 32,249         | 12                      | 32,249             | 1,612                                 |
| SERVICE FOREMAN, AS NEEDED                     | -          | 33,861         | 12                      | 0                  | -          | 32,249         | 12                      | 0                  | 0                                     |
| PLUMBER  | 12         | 14,989         | 24,960                  | 374,126            | 12         | 14,389         | 25,056                  | 360,532            | 13,594                                |
| PLUMBER, AS NEEDED                             | -          | 14,989         | --                      | 0                  | -          | 14,389         | --                      | 0                  | 0                                     |
| PLUMBER'S LABORER                              | 12         | 12,536         | 24,960                  | 312,899            | 12         | 11,936         | 25,056                  | 299,068            | 13,831                                |
| PLUMBER'S LABORER, AS NEEDED                   | -          | 12,536         | --                      | 0                  | -          | 11,936         | --                      | 0                  | 0                                     |
| LABORER, AS NEEDED                             | -          | 11,466         | --                      | 0                  | -          | 10,866         | --                      | 0                  | 0                                     |
| METER REPAIR SPECIALIST                        | 1          | 11,620         | 2,080                   | 24,171             | 1          | 11,020         | 2,088                   | 23,011             | 1,160                                 |
| METER REPAIR SPECIALIST,<br>AS NEEDED          | -          | 11,620         | --                      | 0                  | -          | 11,020         | --                      | 0                  | 0                                     |
| SERVICEMAN 3, AS NEEDED                        | -          | 14D            | 12                      | 0                  | -          | 14D            | 12                      | 0                  | 0                                     |
| INSPECTOR 2, AS NEEDED                         | -          | 19D            | 12                      | 0                  | -          | 19D            | 12                      | 0                  | 0                                     |
| CLERK-TYPIST 2, AS NEEDED                      | -          | 7D             | 12                      | 0                  | -          | 7D             | 12                      | 0                  | 0                                     |
| <b>SUB-TOTALS</b>                              | <b>27</b>  | <b>--</b>      | <b>--</b>               | <b>\$782,137</b>   | <b>27</b>  | <b>--</b>      | <b>--</b>               | <b>\$751,036</b>   | <b>\$31,101</b>                       |
| <b>TOTALS</b>                                  | <b>146</b> | <b>--</b>      | <b>--</b>               | <b>\$3,998,159</b> | <b>146</b> | <b>--</b>      | <b>--</b>               | <b>\$3,829,008</b> | <b>\$169,151</b>                      |
| <b>LESS VACANCY ALLOWANCE</b>                  |            | <b>--</b>      | <b>--</b>               | <b>\$348,159</b>   |            | <b>--</b>      | <b>--</b>               | <b>\$284,119</b>   | <b>\$64,040</b>                       |
| <b>TOTALS</b>                                  | <b>146</b> | <b>--</b>      | <b>--</b>               | <b>\$3,650,000</b> | <b>146</b> | <b>--</b>      | <b>--</b>               | <b>\$3,544,889</b> | <b>\$105,111</b>                      |

1994

1993

| TITLE OF POSITION  | NUMBER   | HOURS          |                | AMOUNT           | NUMBER   | HOURS          |                | AMOUNT           | INCREASE/<br>(DECREASE)<br>94 OVER 93 |
|--|----------|----------------|----------------|------------------|----------|----------------|----------------|------------------|---------------------------------------|
|  |          | RATE/<br>GRADE | DAYS<br>MONTHS |                  |          | RATE/<br>GRADE | DAYS<br>MONTHS |                  |                                       |
| <b>DEPARTMENT OF WATER</b>   |          |                |                |                  |          |                |                |                  |                                       |
| <b>ENGINEERING DIVISION</b>  |          |                |                |                  |          |                |                |                  |                                       |
| <b>1994 CODE ACCOUNT NO. 1990, SALARIES AND WAGES, REGULAR AND TEMPORARY EMPLOYEES</b> |          |                |                |                  |          |                |                |                  |                                       |
| ASSISTANT DIRECTOR   | 1        | 31G            | 12             | 55,521           | 1        | 31G            | 12             | 54,167           | 1,354                                 |
| ADMINISTRATIVE ASSISTANT   | -        | --             | --             | 0                | 1        | 25E            | 12             | 39,199           | (39,199)                              |
| ENGINEERING SPECIALIST   | 1        | 25E            | 12             | 40,179           | -        | --             | --             | 0                | 40,179                                |
| ENGINEER 2   | 1        | 22D            | 12             | 32,591           | 1        | 22D            | 12             | 33,243           | (652)                                 |
| INSPECTOR 3  | -        | --             | --             | 0                | -        | --             | --             | 0                | 0                                     |
| INSPECTOR 2  | 1        | 19D            | 12             | 29,295           | 1        | 19D            | 12             | 28,304           | 991                                   |
| INSPECTOR 2, AS NEEDED   | -        | 19D            | 12             | 0                | -        | 19D            | 12             | 0                | 0                                     |
| INSPECTOR 1, AS NEEDED   | -        | 14D            | 12             | 0                | -        | 14D            | 12             | 0                | 0                                     |
| SERVICEMAN 3   | -        | --             | --             | 0                | -        | --             | --             | 0                | 0                                     |
| SERVICEMAN 3, AS NEEDED  | -        | 14D            | 12             | 0                | -        | 14D            | 12             | 0                | 0                                     |
| <b>SUB-TOTALS</b>  | <b>4</b> | <b>--</b>      | <b>--</b>      | <b>\$157,586</b> | <b>4</b> | <b>--</b>      | <b>--</b>      | <b>\$154,913</b> | <b>\$2,673</b>                        |
| <b>LESS VACANCY ALLOWANCE</b>  |          |                |                | <b>\$0</b>       |          |                |                | <b>\$0</b>       | <b>\$0</b>                            |
| <b>TOTALS</b>  | <b>4</b> | <b>--</b>      | <b>--</b>      | <b>\$157,586</b> | <b>4</b> | <b>--</b>      | <b>--</b>      | <b>\$154,913</b> | <b>\$2,673</b>                        |

GRADE AND STEP PLAN - 1994  
WHITE COLLAR EMPLOYEES - NON-UNION

| GRADE AND STEP - Annual Salary Rates | Effective<br><u>1/1/94</u> |
|--------------------------------------|----------------------------|
| 3A                                   | 17,106                     |
| 4A 3B                                | 17,573                     |
| 5A 4B 3C                             | 18,074                     |
| 6A 5B 4C 3D                          | 18,418                     |
| 7A 6B 5C 4D 3E                       | 18,782                     |
| 8A 7B 6C 5D 4E 3F                    | 19,168                     |
| 9A 8B 7C 6D 5E 4F 3G                 | 19,583                     |
| 10A 9B 8C 7D 6E 5F 4G                | 20,027                     |
| 11A 10B 9C 8D 7E 6F 5G               | 20,523                     |
| 12A 11B 10C 9D 8E 7F 6G              | 21,064                     |
| 13A 12B 11C 10D 9E 8F 7G             | 21,632                     |
| 14A 13B 12C 11D 10E 9F 8G            | 22,295                     |
| 15A 14B 13C 12D 11E 10F 9G           | 23,026                     |
| 16A 15B 14C 13D 12E 11F 10G          | 23,868                     |
| 17A 16B 15C 14D 13E 12F 11G          | 24,768                     |
| 18A 17B 16C 15D 14E 13F 12G          | 25,738                     |
| 19A 18B 17C 16D 15E 14F 13G          | 26,716                     |
| 20A 19B 18C 17D 16E 15F 14G          | 27,573                     |
| 21A 20B 19C 18D 17E 16F 15G          | 28,671                     |
| 22A 21B 20C 19D 18E 17F 16G          | 30,018                     |
| 23A 22B 21C 20D 19E 18F 17G          | 31,343                     |
| 24A 23B 22C 21D 20E 19F 18G          | 32,676                     |
| 25A 24B 23C 22D 21E 20F 19G          | 34,074                     |
| 26A 25B 24C 23D 22E 21F 20G          | 35,547                     |
| 27A 26B 25C 24D 23E 22F 21G          | 37,080                     |
| 28A 27B 26C 25D 24E 23F 22G          | 38,621                     |
| 29A 28B 27C 26D 25E 24F 23G          | 40,179                     |
| 30A 29B 28C 27D 26E 25F 24G          | 41,885                     |
| 31A 30B 29C 28D 27E 26F 25G          | 43,546                     |
| 32A 31B 30C 29D 28E 27F 26G          | 45,541                     |
| 33A 32B 31C 30D 29E 28F 27G          | 47,468                     |
| 34A 33B 32C 31D 30E 29F 28G          | 49,438                     |
| 35A 34B 33C 32D 31E 30F 29G          | 51,402                     |
| 36A 35B 34C 33D 32E 31F 30G          | 53,412                     |
| 37A 36B 35C 34D 33E 32F 31G          | 55,521                     |
| 38A 37B 36C 35D 34E 33F 32G          | 57,735                     |
| 39A 38B 37C 36D 35E 34F 33G          | 61,177                     |
| 39B 38C 37D 36E 35F 34G              | 64,342                     |
| 39C 38D 37E 36F 35G                  | 67,332                     |
| 39D 38E 37F 36G                      | 68,436                     |
| 39E 38F 37G                          | 72,852                     |
| 39F 38G                              | 73,129                     |
| 39G                                  | 73,404                     |

GRADE AND STEP PLAN 1994  
 WHITE COLLAR EMPLOYEES  
 REPRESENTED BY  
 AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES  
 LOCAL 2719

APPENDIX A-1

| GRADE AND STEP - Annual Salary Rates |     |     |     |     |     |     | Effective<br><u>1/1/94</u> |
|--------------------------------------|-----|-----|-----|-----|-----|-----|----------------------------|
| 3A                                   |     |     |     |     |     |     | 17,213                     |
| 4A                                   | 3B  |     |     |     |     |     | 17,665                     |
| 5A                                   | 4B  | 3C  |     |     |     |     | 18,148                     |
| 6A                                   | 5B  | 4C  | 3D  |     |     |     | 18,480                     |
| 7A                                   | 6B  | 5C  | 4D  | 3E  |     |     | 18,833                     |
| 8A                                   | 7B  | 6C  | 5D  | 4E  | 3F  |     | 19,204                     |
| 9A                                   | 8B  | 7C  | 6D  | 5E  | 4F  | 3G  | 19,605                     |
| 10A                                  | 9B  | 8C  | 7D  | 6E  | 5F  | 4G  | 20,034                     |
| 11A                                  | 10B | 9C  | 8D  | 7E  | 6F  | 5G  | 20,515                     |
| 12A                                  | 11B | 10C | 9D  | 8E  | 7F  | 6G  | 21,035                     |
| 13A                                  | 12B | 11C | 10D | 9E  | 8F  | 7G  | 21,584                     |
| 14A                                  | 13B | 12C | 11D | 10E | 9F  | 8G  | 22,171                     |
| 15A                                  | 14B | 13C | 12D | 11E | 10F | 9G  | 22,829                     |
| 16A                                  | 15B | 14C | 13D | 12E | 11F | 10G | 23,592                     |
| 17A                                  | 16B | 15C | 14D | 13E | 12F | 11G | 24,456                     |
| 18A                                  | 17B | 16C | 15D | 14E | 13F | 12G | 25,387                     |
| 19A                                  | 18B | 17C | 16D | 15E | 14F | 13G | 26,326                     |
| 20A                                  | 19B | 18C | 17D | 16E | 15F | 14G | 27,148                     |
| 21A                                  | 20B | 19C | 18D | 17E | 16F | 15G | 28,201                     |
| 22A                                  | 21B | 20C | 19D | 18E | 17F | 16G | 29,295                     |
| 23A                                  | 22B | 21C | 20D | 19E | 18F | 17G | 30,374                     |
| 24A                                  | 23B | 22C | 21D | 20E | 19F | 18G | 31,455                     |
| 25A                                  | 24B | 23C | 22D | 21E | 20F | 19G | 32,591                     |
| 26A                                  | 25B | 24C | 23D | 22E | 21F | 20G | 33,787                     |
| 27A                                  | 26B | 25C | 24D | 23E | 22F | 21G | 35,034                     |
| 28A                                  | 27B | 26C | 25D | 24E | 23F | 22G | 36,289                     |
| 29A                                  | 28B | 27C | 26D | 25E | 24F | 23G | 37,553                     |



