

City of PITTSBURGH Pennsylvania

2006 Revised Capital Budget Project Summary

July 11, 2006

City Council
Final

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The “*Revised 2006 Capital Project Summary*” has been compiled to reflect various changes to the 2006 Capital and Community Development Block Grant Budget – Resolution Number 762 of 2005, entitled, “Resolution adopting and approving the 2006 Capital Budget and the 2006 Community Development Block Grant Program; and approving the 2006 through 2011 Capital Improvement Program” originally passed by City Council on December 19, 2005. The changes were precipitated by an 11% percent (\$2 Million) reduction in Community Development Block Grant Funds awarded to the City of Pittsburgh by the Federal Government and a prioritizing of \$26 Million Dollars in General Obligation Bond Funds acquired in June of 2006.

The legislative changes can be found in Resolution Nos.374 and 376 of 2006.

Pittsburgh City Council

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
City Council						
Unspecified Local Option-Council	Funds appropriated by Council on case-by case basis to various qualifying non-profit organizations and community groups. *Please see page 16 for detail.	N/A	675,000			675,000
Just Harvest		G229958	10,160			10,160
Hunger Services Network-Council	Project involves safety net funds provided by Council	G221502	27,500			27,500
Pittsburgh Community Services Safety-Council	Project involves safety net funds provided by Council	G221391	66,000			66,000
Pittsburgh Mediation Center-Council		2267286	12,690			12,690
Greater Pittsburgh Community Food Bank	Project involves safety net funds provided by Council	2267146	42,300			42,300
Community Services Hunger-Council	Project involves safety net funds provided by Council	G221390	116,350			116,350
TOTAL FUNDS ALLOCATED			950,000	0	0	950,000

City Planning

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
City Planning						
CDBG Administrative Costs	Funding will enable City to operate the Community Development Program	2256332	25,000			25,000
Personnel-City Planning	This line item funds management of CDBG Program	2250000	1,600,000			1,600,000
Planning and Management	Fund supports design, analysis and planning activities for development and neighborhood improvement projects	2256132	50,000	150,000		200,000
Citizen Participation	Project funds information, publication, surveys and programs to encourage citizen participation. \$175,000 has been earmarked for the Community Technical Assistance Center (CTAC) and \$40,000 for the Community Design Center	2256900	215,000			215,000
Community-Based Organizations	Project provides funds to neighborhood groups and community development corporations for economic activities	G221000	700,000			700,000
Emergency Shelter Grant Program	Funds are directed at improving quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs	G225015			736,241	736,241
Housing Opportunities for Persons with AIDS	Funds provide housing-related services to persons with HIV/AIDS	G2216302			623,000	623,000
Urban League Housing Counseling	Project provides comprehensive housing counseling services to low and moderate income City residents	2216303	100,000			100,000
Carson Street Truck Study	Study begins preliminary engineering of projects recommended in the study- (\$20,000 bond funding eliminated 6-20-06 Res.# 374)	2267119				
Inner Penn Circle Traffic Reconfiguration	Funding provides for preliminary design work on two way bi-directional conversion on Penn Circle (\$40,000 in CDBG funding reduced 6-20-06 Res. #376-06)	2205901				
Allegheny Circle Design	3 part project providing for data collection and analysis of Allegheny Circle Design (\$120,000 in CDBG funding reduced 6-20-06 Res. #376-06)	NEW				
Trail & Bike Route Development Program	Program designed to implement an aggressive trail and bicycle route improvement program	2205904	50,000	200,000		250,000
Greenways for Pittsburgh	Project addresses the recommendation to "evaluate, update and promote the City's greenways" (\$30,000 bond funding eliminated 6-20-06 Res.# 374)	NEW				
TOTAL FUNDS ALLOCATED			2,740,000	350,000	1,359,241	4,449,241

Equipment Leasing Authority

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
Equipment Leasing Authority						
Capital Equipment Acquisition	Program provides funding to establish programmed replacement cycle of vehicles and equipment for City (\$200,000 in CDBG funding added 6-20-06 Res. #376-06)	2255899	200,000	7,000,000		7,200,000
TOTAL FUNDS ALLOCATED			200,000	7,000,000	0	7,200,000

Finance Department

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
Finance						
Sideyard Program	Program benefits include expediting return of real property to taxable status	2239509		25,000		25,000
Cash Processing and Security	Program provides for renovation of cashiers workplace in the Finance Department	NEW		325,000		325,000
TOTAL FUNDS ALLOCATED			0	350,000	0	350,000

General Services Department

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
General Services						
Ammon Recreation Center	Project is what City would spend to demolish the center and clear the site	2267306		200,000		200,000
Fowler Recreation Center	Project is what City would spend to demolish the center and clear the site	NEW		130,000		130,000
Building Maintenance Program-General Services	Provide for continual repairs and enhancements to prevent deterioration of facilities	2227003		1,670,000		1,670,000
TOTAL FUNDS ALLOCATED			0	2,000,000	0	2,000,000

Human Relations Commission

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
Human Relations Commission						
Commission Operations-Fair Housing	Program encourages fair housing practices in City	2238889	100,000			100,000
TOTAL FUNDS ALLOCATED			100,000	0	0	100,000

Mayor's Office

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
Mayor's Office						
Animal Rescue League	Project provides for veterinary care	-	0			0
Arlington New Housing	Funding provides for 200 single-detached houses and 75 unit senior building to be sold to qualified buyers	NEW	100,000			100,000
Center for Victims of Violent Crime	Project dispenses services to victims of violent crimes	G228991	60,000			60,000
Children's Home	Fund utilized for adoption, transitional hospital care and Child's Way for infants, children and their families (\$150,000 in CDBG funding reduced 6-20-06 Res. #376-06)	NEW	100,000			100,000
Greater Pittsburgh Community Food Bank	Project provides for nutritional support services for City residents in transition	G228993	125,000			125,000
Pittsburgh Action Against Rape	Organization provides crisis intervention and counseling to victims of sexual assault	G229656	60,000			60,000
Western Avenue	Fund will be utilized for new sidewalks, curbs and street lights, ramps, etc. (\$130,000 in CDBG funding elimination 6-20-06 Res. #376-06)	NEW				0
Western Pennsylvania Conservancy	Project provides for establishment and maintenance of floral beds and community gardens throughout City	G226002	100,000			100,000
Women's Center and Shelter	Organizations provides emergency shelter, crisis counseling and support for victims and families of domestic violence.	G225046	60,000			60,000
Information Systems Modernization	Capital items provided for computers, processors, memory and printers to replace outdated computer hardware (added \$145,000 6-20-06 Res. #374-06)	2251003		500,000		500,000
Public Safety Systems	Item provides for programming, professional services and related hardware and software for City's Public Safety Systems (\$245,000 funding eliminated 6-20-06 Res.# 374)	2261555				0
Tree Maintenance Program-Mayor's Supplement	Funds provide for tree installation on as-needed basis by forestry personnel for the City (Name change from planting to maintenance Res. 374-06)	G228888	50,000			50,000
TOTAL FUNDS ALLOCATED			655,000	500,000	0	1,155,000

Pittsburgh Parking Authority

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
Parking Authority						
Neighborhood Parking Lot Renovations	Project for resurfacing and rehabilitation of neighborhood parking lots located throughout City	N/A			75,000	75,000
Grant Street Transportation Center	Project will fund design and contraction of state of art transportation hub near new convention center.	N/A			25,000,000	25,000,000
Multi-Space Meters	Funding for multi-space parking meters at various on-street and off-street locations in City	N/A			175,000	175,000
Neighborhood Lot Development and Construction	Funding provides for design and development of new lot located in Lawrenceville Neighborhood	N/A			100,000	100,000
Smithfield Liberty Garage Rehabilitation	Funding will provide for structural rehabilitation of Smithfield Liberty Garage	N/A			150,000	150,000
TOTAL FUNDS ALLOCATED			0	0	25,500,000	25,500,000

Parks and Recreation

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
Parks & Recreation						
Senior Community Program	Funding provides support for implementation and infrastructure for senior community program	2215003	700,000			700,000
TOTAL FUNDS ALLOCATED			700,000	0	0	700,000

Personnel & Civil Service Commission

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
Personnel & C.S.C.						
Neighborhood Employment Program	Program provides City residents informational and career development services.	2209660	150,000			150,000
Pittsburgh Partnership Employment	Program provides employment and business development support services with on-the-job training subsidies	2206322	150,000			150,000
Summer Youth Employment Program	Program provides summer work opportunities and internships during school year for economically disadvantaged youth who face barriers to employment and are deficient in basic academic skills	2206323	200,000			200,000
TOTAL FUNDS ALLOCATED			500,000	0	0	500,000

Public Safety

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
Public Safety						
Fire Grant Local Match (Fire)	FIRE Act grant will be used to fund a combination of personnel training costs and equipment	NEW		98,807		98,807
Demolition of Condemned Buildings (BBI)	Project provides funding for demolition of condemned buildings (\$445,000 in CDBG funding increase 6-20-06 Res. #376-06)	2210011	1,625,000	700,000		2,325,000
Ballistic Vests (EMS)	Project provides funding for bulletproof vests for paramedics and EMTs where shooting has occurred or is still in progress	2262013		18,000		18,000
Bariatric High Capacity Stretcher (EMS)	Funding for this equipment will assist EMS in moving obese patients safely preventing back injury	NEW		5,000		5,000
Computer Upgrade for EMS Headquarters/Training (EMS)	Funding will provide for replacement of outdated computer hardware	NEW		10,500		10,500
EMS Facility Upgrades/Furniture Replacement (EMS)	Funding will provide for replacement of outdated and worn out furniture in EMS Bureau (\$9,000 funding reduction 6-20-06 Res.# 374)	NEW		10,000		10,000
EMS Training Facility Upgrades (EMS)	Funding will provide for replacement and upgrade of obsolete and incompatible technology and equipment	NEW		23,500		23,500
Heart Monitors (EMS)	Funding will purchase six new heart monitors that will replace outdated heart monitors (\$224,000 funding reduction 6-20-06 Res.# 374)	2267238				
Class A Foam Systems on Pumpers (Fire)	Project will fund upgrade and retrofit of five pumpers with Class A Foam systems (\$823 funding reduction 6-20-06 Res.# 374)	NEW		130,000		130,000
Command Board (Fire)	Funding will purchase six new command boards for each Deputy Chief and Battalion chief vehicles (\$370 funding reduction 6-20-06 Res.# 374)	NEW		14,000		14,000
Fire Hose & SCBA Parts (Fire)	Funding will purchase large and small diameter fire hose used by Bureau (\$100 funding reduction 6-20-06 Res.# 374)	2267075	70,000			70,000
Rapid Intervention Equipment (Fire)	Funding will purchase pump hydraulic tool cutters and spreaders, air bags, life safety ropes and cutter edge chain saws	2261200		148,900		148,900
SCBA Parts and Upgrades (Fire)	Funding used to purchase a self contained breathing apparatus console, mask and parts	NEW		37,000		37,000
Mobile Data Computers (Police)	Project will equip all front-line operation vehicles in Police Bureau with Mobile Data Computers (\$150,000 reduction 6-20-06 Res.# 374)	2267170		150,000		150,000
Tasers (Police)	Funding will purchase 175 taser guns and accessories	NEW		50,000		50,000
TOTAL FUNDS ALLOCATED			1,695,000	1,395,707	0	3,090,707

Department of Public Works

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
Public Works						
Tree Maintenance Program (formerly Tree Planting Program)	Project will fund replacement of removed trees and addition of new plantings throughout City	2245920		250,000		250,000
Capital Equipment	Funding will purchase new tractors, dump trucks, mowers and various other small equipment for park facilities and street maintenance (\$1,100,000 funding reduction-20-06 Res.# 374)	2267309				0
Bridge Repairs	Fund provides for repairs of City's system of 117 bridges (\$175,000 in CDBG funding reduced 6-20-06 Res. #376-06)	2231011				0
Slab, Brick and Blockstone Restoration	Funding will provide for replacement of slab, brick and blockstone streets	2231101		600,000		600,000
Property Management	Funding provides annual, ongoing maintenance appropriation for vacant lots owned by City	2220082	400,000			400,000
Neighborhood Street Improvements	Project funds design and construction of street and intersection improvements	2235200	200,000			200,000
Repairs to Ned Smyth Sculpture	Fund provides for repair and rehabilitation of Ned Smyth sculpture (\$10,000 funding reduction 6-20-06 Res.# 374)	NEW				0
Traffic Signal Hardware Upgrade	Funding necessary to install and repair City's inventory of 500 signal lights	2235100	150,000			150,000
Slope Failure Remediation	Funding to investigate and remediate slope failures in City	2239103		2,400,000		2,400,000
Disabled & Public Sidewalk Program	Funding to install and repair handicap ramps throughout City	2220060	312,000			312,000
Wall, Step and Fence Program	Funding provide rehabilitation and ongoing maintenance and repairs of City-owned walls, steps and fences	2220035		200,000		200,000
South Side Market House	Funding to provide window replacement and some interior renovations	2297261	75,000			75,000
Fire Station Design and Construction	Funding will allow City to investigate and plan for consolidation of some fire suppression units	NEW		100,000		100,000
Park Reconstruction Program	Bureau of Engineering and Bureau of Parks responsible for administering bond funds to maintain recreational facilities in Schenley, Frick, Riverview and Highland Parks	2245000		628,000	750,000	1,378,000
Schenley Golf Course	Funds will be used to enhance the fairways and the clubhouse	2238452		100,000	100,000	200,000
Street Resurfacing	Funding will provide for continual improvement and enhancement of over 861 miles of asphalt streets. Program will resurface approximately 40 miles of streets (\$859,000 funding increase 6-20-06 Res.# 374)	2239000	176,000	6,489,293		6,665,293
Allies Bridge Enhancements	Fund will provide sidewalk on Blvd of Allies over Forbes Avenue with landscaping, lighting and retaining wall	NEW		107,000	1,475,000	1,582,000

Department of Public Works - Continued

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
Ridge Avenue Bridge	Deteriorated bridge along Northern and Southern Railroad will be replaced and raised five feet to meet new guidelines	NEW	18,000		72,000	90,000
South Highland Avenue Bridge	Project will replace existing structure that spans Norfolk and Southern's railroad tracks and East Busway. Includes construction and inspection portions	2233052	247,000		1,788,000	2,035,000
South Millvale Avenue Bridge	Project includes a new concrete deck, sidewalks, structural steel , drainage repairs and planning	2239104	250,000		4,750,000	5,000,000
Project Management Services	Project provides for funding of professional management services related to Federal and State funded transportation projects	NEW		100,000	400,000	500,000
East Liberty-Penn Circle Rehabilitation	Project provides for conversion of Penn Circle into a two-way traffic flow system (\$100,000 in CDBG funding reduced 6-20-06 Res. #376-06)	2205901	189,000		1,156,000	1,345,000
McArdle Roadway Reconstruction	Project provides funding for roadway, sidewalk, draining, water and sewer improvements	2233035		150,000	600,000	750,000
Wood Street Reconstruction	Project provides funding for total reconstruction of Wood Street from Fourth Avenue to Fort Pitt Boulevard (\$150,000 reduction 6-20-06 Res.# 374)	2231004			600,000	600,000
Penn Avenue Reconstruction	Project will reconstruct the Penn Avenue section serving Bloomfield, East Liberty and Garfield areas. Will cover area from Main Street to Penn Circle West	2233041	428,000		1,712,000	2,140,000
Wenzell Avenue Reconstruction	Project will completely rebuild Wenzell Avenue from Broadway Avenue to Banksville including new curbs, roadway, sidewalks, lighting, traffic signals, steps and drainage system	2267197		100,000	400,000	500,000
CBD (Central Business District) Signal Upgrades	CBD signal upgrades project will enhance pedestrian and vehicular safety and improve traffic flow in congested areas	2267222		25,000	100,000	125,000
Pool Rehabilitation	Rehabilitation of Neighborhood Pools (\$155,000 addition 6-20-06 Res.# 374)	NEW		155,000		155,000
Hayes Flood Control	City's required match to begin remediation of the flood prone portion of the Hayes community. (Project added \$1,000,000 in capital bond funds 6-20-06 Res.# 374)	NEW		1,000,000	10,000,000	
TOTAL FUNDS ALLOCATED			2,445,000	12,404,293	23,903,000	27,752,293

Urban Redevelopment Authority

DEPARTMENT	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
Urban Redevelopment Authority						
Neighborhood Business and Economic Development	Funding for this item will be for Community Development Investment Fund, Urban Development Fund, Mainstreet Program, Streetface Program, Public Space Improvements, Industrial Site Acquisition and Business Growth Fund	2267288	1,400,000		1,900,000	3,300,000
Neighborhood Housing Initiative	Funding for neighborhood housing programs and projects	2267290	2,228,345	1,750,000	26,447,684	30,426,029
Personnel-URA	Fund for staff support in management of URA's economic development, housing and major development projects	2200018	2,500,000		950,000	3,450,000
Property Management & Relocation	Primary expenditures for snow removal, security, boarding vacant buildings, landscaping and liability insurance for URA-owned property throughout City	2200029	450,000			450,000
Major Development	Funding for uptown revitalization, Centre Avenue, Lincoln/Lemington/Larimer, Summerset at Frick/9 Mile, Hazelwood, Lawrenceville, South Side Works Infrastructure, East Carson, South Side Works Riverfront Park and Close Schools Programs.	2267321	600,000	250,000	5,200,000	6,050,000
TOTAL FUNDS ALLOCATED			7,178,345	2,000,000	34,497,684	43,676,029

Pittsburgh Water & Sewer Authority

ALL DEPARTMENTS	PROJECT DESCRIPTION	PROJECT GRANT #	CDBG	CITY	OTHER	Total
Water and Sewer Authority						
Engineering and Contingencies	Fund PWSA Engineering Department for capital improvement projects, retaining a consulting engineer, funding an independent construction manager, and obtaining services of consulting engineers for preparation of plans and specifications for capital projects	N/A			4,000,000	4,000,000
Miscellaneous Projects	Administrative and technical improvements to PWSA through automation and equipment acquisition including asset management software/programs, information technology projects and geographic information system for sewer mapping	N/A			523,100	523,100
Pumping and Storage	Project addresses the maintenance and improvement of the City water pump and storage system, including mandated reservoir coverings and renovating pumping stations, switchgear, Mission Street pump station rehabilitation and storage tank improvements	N/A			1,178,800	1,178,800
Sewer Projects	Project entails maintenance and improvement of the City sewage collection and conveyance system	N/A			10,807,000	10,807,000
Treatment Plant	Project funds improving product supplied to customers, improving reliability, conditions and addressing safety concerns for workers at plants	N/A			2,549,800	2,549,800
Distribution System	Funding for repair and replacement of aging water lines, valves, hydrants, etc.	N/A			1,990,000	1,990,000
TOTAL FUNDS ALLOCATED			0	0	21,048,700	21,048,700

Pittsburgh City Council – ULO Grants

(Unspecified Local Option)

Organization	Amount
Acculturation for Justice, Access, Peace and Outreach (AJAPO)	5,000
Allentown Community Development Corporation	4,000
Amani Christian Community Development Corporation	5,000
Angel's Place, Inc.	2,000
Beltzhoover Citizens Community Development Corporation	4,000
Beltzhoover Neighborhood Council	2,000
Beltzhoover Neighborhood Council (Cheerleaders)	1,000
Better Block Development	10,000
Bid Sheet	1,500
Big Brothers/Big Sisters (East Liberty)	2,500
Bloomfield Business Association	4,000
Bloomfield Citizens Council	4,000
Bloomfield Preservation and Heritage Society	3,000
Bloomfield Weed and Seed	15,000
Brashear Association, Inc.	5,000
Breachmenders Ministries	3,000
Brighton Heights Meals on Wheels/Lutheran Service Society	1,500
Brightwod Athletic Association	2,000
Brightwood Civic Group	5,000
Brookline Christian Food Pantry	5,000
Brookline Meals on Wheels	5,000
Carnegie Library (East Liberty Branch)	2,500
Carnegie Library (Homewood Branch)	2,500
Catholic Charities, Neighborhood Based Services	2,000
Catholic Youth Association	4,000
Center for Family Excellence, Inc.	10,000
Center for Victims of Violence & Crime	5,000
Christian Legal Society-Western PA Chapter	2,500

Organization	Amount
Clergy & Churches United	10,000
Community Technical Assistance Center	1,000
Contact Pittsburgh	2,000
District 2 Equipment	17,000
District 5 Tree Planting	6,500
District 7 Equipment	12,500
District 8 Equipment	75,000
District 9 Equipment	10,000
Dollar Energy Fund, Inc.	3,500
East Allegheny Community Council, Inc.	3,000
East Carnegie Community/Council/St. Andrew Lutheran Church	2,000
East Liberty Chamber (NID project)	7,000
East Northside Action Committee Association	2,000
Elder-Ado, Inc.	28,000
ELDI	7,000
Elizabeth Seton Center, Inc.	25,000
Elliott-West End Athletic Association	4,000
Epilepsy Foundation	1,000
Esplen Senior Citizens' Association, Inc.	9,000
Estelle S. Campbell Boys and Girls Club	4,000
Family Resources	1,000
Federation of War Veterans	2,000
Fineview Citizens Council, Inc.	3,000
Friendship Development Associates, Inc.	4,000
Garfield Youth Sports (BGC)	5,000
Gay and Lesbian Community Center	2,000
Goodwill Literacy Initiative	2,000
Grandparents Rearing Grandchildren	2,500

Pittsburgh City Council – ULO Grants (Unspecified Local Option) - Continued

Organization	Amount	Organization	Amount
Greenfield Organization - Anti Drug Initiative	5,000	Observatory Hill, Inc.	3,000
Hazelwood Initiative	20,000	Operation Better Block	4,000
House of the Crossroads	10,000	PAAR	1,000
Issachar House	7,000	Pennsylvania Resources Council, Inc.	4,000
Jewish Association on Aging/Council Care	1,000	Perry Hilltop Citizens Inc.	2,000
Jewish Association on Aging/Mollies Meals	500	Persad Center Inc.	2,000
Jewish Association on Aging/Neighbors	1,000	Pittsburgh Action Against Rape	4,500
Jewish Community Center	2,000	Pittsburgh Aids Task Force	1,000
Jewish Family & Children's Services/Career Development Ctr	2,000	Pittsburgh Glass Center	7,000
Jewish Family & Children's Services/Food Pantry	1,000	Pittsburgh Mediation Center-Council	8,500
Lawrenceville-Bloomfield Meals on Wheels	2,500	Polish Hill Civic Association	4,000
Lawrenceville United	12,000	Pressley High Rise Tenant Council	1,000
Living at Home Program	3,000	Providence Connections, Inc.	1,000
Lynn Williams High Rise	1,000	Riverview Manor	1,000
Marion Manor Corporation	5,000	Riverview Park Alliance	1,000
Miryam's	6,500	Riverview Towers Apartments, Inc.	2,000
Mt. Washington CDC/South Hills High School Development	3,000	Saint Clair Athletic Association	1,000
Mt. Washington Community Development Corporation	9,000	Senior Friends	2,000
NAHBI	7,000	Shepherd Wellness Community	9,000
National Council of Jewish Women	2,500	Sheptsky Arms	1,000
Nego Gato, Inc.	5,000	Sheraden Community Council	5,000
North Side Saints	2,000	Sheraden Homework & Computer Center/Boys & Girls Club	10,000
Northside Coalition for Fair Housing	10,000	Small Seeds	10,000
Northside Leadership Conference	10,000	South Side Local Development Company	2,000
Northview Hieghts Estates Manor Resident Council	1,000	Spring Garden Neighborhood Council	10,000
NS Chamber Celebration in the Park	1,750	Spring Hill Civic League	1,000
Oakland Business Improvement District	2,000	Spring View Athletic Association	2,250
Oakland Planning and Development Corporation	2,000	St. Ambrose Manor	1,000

Pittsburgh City Council – ULO Grants (Unspecified Local Option) - Continued

Organization	Amount
Steel City Boxing	4,000
Steel Valley Authority	2,000
Steelworkers Tower	1,000
Tree of Hope, Inc.	12,000
Tri-Hill Valley Meals on Wheels	1,500
Tri-Valley Athletic Association	2,000
Troy Hill Citizens Council	8,000
Union Project	4,000
Urban League of Pittsburgh/Housing Counseling	1,000
Vietnam Veterans Leadership Program	3,000
West End Elliott Citizens Council	3,000
West End-Elliott Joint Project d/b/a West Pittsburgh Pshp Westnet	8,000
West Pittsburgh Youth Football Services	3,000
Western Pennsylvania Slovak Cultural Association	3,500
Women's Center & Shelter of Greater Pittsburgh	5,000
YMCA, Hazelwood Outreach Center	8,000
YMCA, Youth Midget Football	1,000
TOTAL ULO GRANTS	675,000

Capital Budget Summary Total

ALL DEPARTMENTS	PROJECT DESCRIPTION	CDBG	CITY	OTHER	Total
TOTAL ALL PROJECTS	All Projects	17,163,345	26,000,000	106,308,625	138,471,970