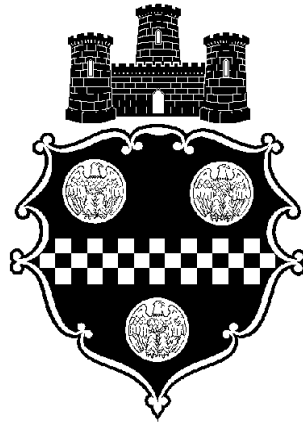


# **CITY OF PITTSBURGH**

## **BUDGET - 1950**



### **DEPARTMENTAL ESTIMATES**

**David L. Lawrence, Mayor**

# City of Pittsburgh



## Pennsylvania

**OFFICE OF THE MAYOR  
DAVID L. LAWRENCE  
MAYOR**

December 5, 1949

President and Members  
City Council of Pittsburgh

Gentlemen:

I have the honor to transmit herewith budget estimates for the city's operation in 1950.

It is gratifying to be able to report to you that this proposed budget, despite substantial increased services, is in balance without any increase in the present city tax rates and without the imposition of any new form of municipal taxation.

On the basis of its present revenue structure, the city's 1950 income and its accumulated cash reserves will be adequate to meet its needs during the coming year.

The appropriations authorized in this budget estimate total \$34,497,174.00

Estimated 1950 revenue is \$32,900,900.00. The estimated net cash balance available for next year's use is more than \$1,600,000.00. The revenue estimates used are those of the City Treasurer's Office and, in my opinion, are conservatively based upon actual 1949 experience and prudent expectation as to 1950.

It is our hope, and it will be our purpose, to exercise rigid budget control over appropriations during the coming year, so that actual expenditures may be kept as far as possible within and below authorizations, and the city's surplus husbanded accordingly. This case reserve is a most important "cushion" in our system of finance, and its substantial preservation is a critical factor in preventing budgetary difficulties in future years.

The budget provides for the employment of 100 additional patrolmen in the bureau of police at a cost in salaries and uniform allowances of \$305,400.00. The need for additional manpower in the police bureau is well established. This budget has been adjusted to meet that need without adding to the tax burden in the city.

The addition of this personnel, together with the change in shift assignments now in process, will go far toward accomplishing intensified police protection throughout the city.

The new patrolmen will, of course, be appointed from the present civil service eligible list. A special training program will be developed for them, so that when they begin their assignments in active police work, they will be well equipped in the basic elements of police duty.

The budget also provides for a continuation of the steady improvement of our public health services. The work already underway is strengthened and consolidated. It now becomes possible to add the staff for a division of maternal and pre-school child care to our health services. No phase of public health protection is more important, or more fruitful in result, than the prevention of illness in mothers and infant children.

While the budget makes no special provision for the addition of fluorides to the water supply, I am sure that we will find it possible to undertake this program within the budget limits when the committee of dental and public health experts is ready to make its final recommendations. Certainly, the prevention of tooth decay in the coming generation of Pittsburghers is a most worthwhile objective for a moderate outlay of public funds.

A moderate increase in the department of parks and recreation also reflects the expansion of services. We must all recognize that every improvement such as a new swimming pool or playground adds to the city's maintenance costs, and becomes a budgetary as well as a capital item.

I would like to call attention of the Council, at this time, to the compensation of the heads of the city's departments. Under the law, there can be no adjustment of these salaries during the term of office of the directors, which is normally the four years of a municipal administration. Consequently, department heads have not shared in the successive increases granted to all other municipal personnel. I suggest that Council may well consider the wisdom and the justice of applying the rate of such increase to the departmental directors, in the light of the fact that these vital executive posts in the city government are still at the 1933 salary level, while other personnel have received increases of from 30 to 50 per cent.

The city of Pittsburgh has made progress—startling progress—in a wide range of community improvement. Not the least of the progress has been achieved in the strengthening of the city's fiscal position. Solvency is the first necessity of a functioning municipal program.

This budget assures us of such solvency during 1950.

In the years to come, it is reasonable to hope that the growth of the city—the addition of new values—will reinforce our financial abilities.

We cannot flourish by imposing heavier tax burdens on a diminishing amount of taxable valuations.

We will maintain our municipality and improve its capacity to render public service by creating a public environment in Pittsburgh which attracts investment, which promotes redevelopment, which extends our trade and employment opportunities, and which constantly adds to the values inherent in the city.

Very truly yours,

DAVID L. LAWRENCE  
Mayor

**COMPARATIVE SUMMARY OF COSTS BY ORGANIZATION UNITS**

Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
Council and City Clerk	\$ 151,699.00	\$ 152,699.00	\$ 144,714.42	\$ (1,000.00)
Mayor's Office	67,430.00	65,930.00	57,362.04	1,500.00
Police Magistrates	34,669.00	29,554.00	28,503.20	5,115.00
Morals Court	10,795.00	9,260.00	8,417.38	1,535.00
Traffic Court	72,542.00	53,184.00	37,545.32	19,358.00
Civic Unity Council	12,660.00	13,910.00	5,745.64	(1,250.00)
City Controller	203,214.00	202,115.00	163,926.54	1,099.00
Sinking Fund Commission	1,500.00	1,500.00	1,172.53	-
Department of City Treasurer	667,075.00	632,761.00	546,330.95	34,314.00
Department of Collector of Delinquent Taxes	80,483.00	80,909.00	74,234.02	(426.00)
Department of Law	404,266.00	421,450.00	345,859.84	(17,184.00)
Civil Service Commission	59,488.00	59,488.00	52,443.66	-
Department of City Planning	101,882.00	101,882.00	84,455.32	-
Board of Adjustment	23,877.00	24,507.00	20,240.05	(630.00)
Art Commission	2,473.00	2,473.00	2,292.96	-
Department of Supplies	72,122.00	71,833.00	60,762.65	289.00
Board of Water Assessors	735,202.00	677,786.00	716,832.99	57,416.00
Carnegie Library of North Side	96,139.00	95,739.00	87,220.16	400.00
Department of Public Health	2,235,914.00	2,141,935.00	1,753,212.09	93,979.00
Department of Lands & Buildings	1,074,759.00	1,045,520.00	938,854.88	29,239.00
Department of Public Safety	8,998,555.00	8,584,865.00	7,612,613.23	413,690.00
Department of Public Works	9,069,044.00	9,001,083.00	8,300,919.91	67,961.00
Department of Parks & Recreation	1,709,988.00	1,648,685.00	1,411,870.36	61,303.00
<b>Totals-Departmental</b>	<b>25,885,776.00</b>	<b>25,119,068.00</b>	<b>22,455,530.14</b>	<b>766,708.00</b>
<b>NON-DEPARTMENTAL:</b>				
Debt & Improvement Fund	6,000,000.00	6,050,000.00	5,826,799.65	(50,000.00)
Judgements	130,000.00	130,000.00	113,838.93	-
Pittsburgh Parking Authority	-	-	25,000.00	-
Refunds & Contingent Funds	517,500.00	401,082.00	281,243.20	116,418.00
Pension & Workmen's Compensations	803,000.00	753,000.00	1,072,746.65	50,000.00
Grants & Donations	83,000.00	84,946.00	84,987.27	(1,946.00)
Departmental Postage	75,000.00	65,000.00	49,847.73	10,000.00
Celebrations	25,000.00	25,000.00	16,405.91	-
Carnegie Library of Pgh.	944,923.00	921,603.00	815,228.51	23,320.00
Civilian Defense	2,975.00	5,400.00	-	(2,425.00)
Miscellaneous N.O.C.	30,000.00	33,000.00	196,477.44	(3,000.00)
<b>Totals-Non-Departmental</b>	<b>8,611,398.00</b>	<b>8,469,031.00</b>	<b>8,482,575.29</b>	<b>142,367.00</b>
<b>GRAND TOTAL</b>	<b>34,497,174.00</b>	<b>33,588,099.00</b>	<b>30,938,105.43</b>	<b>909,075.00</b>

**COMPARATIVE SUMMARY OF REVENUE ESTIMATES AND COLLECTIONS**

Title of Account	Estimates 1950	Estimates 1949	Actual 1948	Increase or Decrease 1950 over 1949
	\$	\$	\$	\$
<b>Real Estate Taxes:</b>				
Current Year	17,950,000.00	17,700,000.00	17,585,080.93	250,000.00
Current Year, Delinquent	600,000.00	550,000.00	584,877.44	50,000.00
Prior Year, Delinquent	1,250,000.00	1,050,000.00	1,251,101.05	200,000.00
Forber Borough & Township, Del.	700.00	600.00	763.24	100.00
Housing Authority	130,000.00	65,000.00	127,596.42	65,000.00
Total Real Estate Taxes	<u>19,930,700.00</u>	<u>19,365,600.00</u>	<u>19,549,419.08</u>	<u>565,100.00</u>
Mercantile Tax	2,350,000.00	2,310,000.00	2,258,708.73	40,000.00
Mercantile Tax, Delinquent	180,000.00	15,000.00	-	165,000.00
Amusement Tax	1,600,000.00	1,648,000.00	1,590,129.01	-48,000.00
Amusement Tax, Delinquent	10,000.00	2,000.00	-	8,000.00
Personal Property Tax	665,000.00	623,000.00	664,686.63	42,000.00
Personal Property Tax, Delinquent	5,000.00	2,000.00	-	3,000.00
Total Taxes	<u>24,740,700.00</u>	<u>23,965,600.00</u>	<u>24,062,943.45</u>	<u>775,100.00</u>
<b>Water Rents:</b>				
Flat Rents, Current Year	614,000.00	615,000.00	624,249.52	-1,000.00
Flat Rents, Delinquent	51,000.00	55,000.00	61,909.90	-4,000.00
Flat Rents Prior Years, Delinquent	110,000.00	122,000.00	118,775.23	-12,000.00
Metered Rents, Current Year	2,880,000.00	2,950,000.00	2,828,425.53	-70,000.00
Metered Rents, Current Year, Del.	208,000.00	200,000.00	197,380.97	8,000.00
Metered Rents, Prior Years, Del.	145,000.00	140,000.00	136,535.76	5,000.00
Miscellaneous Water Sales	7,000.00	4,500.00	5,734.76	2,500.00
Total Water Rents	<u>4,015,000.00</u>	<u>4,086,500.00</u>	<u>3,973,011.67</u>	<u>-71,500.00</u>
Tax Penalties & Interest	455,000.00	395,000.00	498,644.04	60,000.00
Other Tax-Penalties & Interest	55,000.00	25,000.00	14,996.05	30,000.00
Total Taxes & Water Rents	<u>29,265,700.00</u>	<u>28,472,100.00</u>	<u>28,549,595.21</u>	<u>793,600.00</u>
<b>Other Revenues:</b>				
Interest on Bank Balances	24,000.00	22,500.00	21,563.86	1,500.00
Fines & Forfeits	300,000.00	285,000.00	309,500.68	15,000.00
Liquor & Malt Beverage Licenses	657,500.00	656,000.00	654,400.00	1,500.00
Business Licenses	355,000.00	375,000.00	362,318.17	-20,000.00
General Licenses	28,000.00	28,000.00	29,841.00	-
General Government Licenses	135,000.00	135,000.00	140,491.04	-
Rentals-Markets	87,500.00	87,000.00	86,973.64	500.00
Rentals-Wharves and Landings	22,000.00	22,000.00	21,716.14	-
Rentals and Charges- Departmental	603,000.00	550,000.00	547,615.51	53,000.00
Public Service Privileges- Pgh. Rwys	78,500.00	78,500.00	78,375.52	-
Public Service Privileges- Other	50,000.00	46,000.00	46,789.63	4,000.00
Minor Privileges	23,000.00	22,000.00	21,351.77	1,000.00
Streets and Property	400,000.00	195,000.00	183,041.90	205,000.00
Liquid Fuel Tax	313,700.00	317,500.00	317,426.00	-3,800.00
State Tax on Foreign Fire Insurance	200,000.00	150,000.00	151,596.20	50,000.00
State Tax, Foreign Casualty Insurance	103,000.00	103,000.00	101,848.95	-
Miscellaneous N.O.C.	255,000.00	175,000.00	229,403.07	80,000.00
Total Other Revenues	<u>3,635,200.00</u>	<u>3,247,500.00</u>	<u>3,304,253.08</u>	<u>387,700.00</u>
Total Revenues	<u>32,900,900.00</u>	<u>31,719,600.00</u>	<u>31,853,848.29</u>	<u>1,181,300.00</u>
Cash Surplus	1,600,000.00	2,414,834.49	1,507,911.08	-
Total Available Funds	<u>34,500,900.00</u>	<u>34,134,434.49</u>	<u>33,361,759.37</u>	<u>1,181,300.00</u>

**COUNCIL AND CITY CLERK'S OFFICE**

**COUNCIL**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1001	Salaries, Regular Employees	83,903.00	83,903.00	83,062.08	-

**CITY CLERK**

Summary

1002	Salaries, Regular Employees	37,296.00	37,296.00	35,228.84	-
1003	Miscellaneous Services	500.00	500.00	170.24	-
1004	Newspaper Advertising	13,500.00	13,500.00	12,594.79	-
1005	Supplies	11,500.00	11,500.00	12,624.48	-
1005-1	Supplies-Contingent	3,000.00	3,000.00	-	-
1006	Equipment	1,000.00	2,000.00	877.72	(1,000.00)
1007	Repairs	1,000.00	1,000.00	156.27	-
		<u>67,796.00</u>	<u>68,796.00</u>	<u>61,652.34</u>	<u>(1,000.00)</u>

**MAYOR'S OFFICE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1016	Salaries, Regular Employees	56,730.00	56,730.00	51,371.57	-
1017	Miscellaneous Services	6,500.00	5,000.00	3,645.62	1,500.00
1018	Supplies	2,500.00	2,500.00	1,182.02	-
1020	Equipment	1,700.00	1,700.00	1,162.83	-
	Totals	<u>67,430.00</u>	<u>65,930.00</u>	<u>57,362.04</u>	<u>1,500.00</u>

1949 B-20	Code Account No. 1017--Miscellaneous Services Services, N.O.C.	<u>6,500.00</u>	<u>5,000.00</u>	<u>3,645.62</u>	<u>1,500.00</u>
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1949 C-10	Code Account No. 1018--Supplies Printing and Office Supplies	<u>2,500.00</u>	<u>2,500.00</u>	<u>1,182.02</u>	<u>-</u>
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1949 F-15	Code Account No. 1020--Equipment Office Equipment	<u>1,700.00</u>	<u>1,700.00</u>	<u>1,162.83</u>	<u>-</u>
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**POLICE MAGISTRATES**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1022	Salaries, Regular Employees	34,319.00	29,204.00	28,123.20	5,115.00
1023	Miscellaneous Services	100.00	100.00	100.00	-
1024	Supplies	250.00	250.00	280.00	-
Totals		<u>34,669.00</u>	<u>29,554.00</u>	<u>28,503.20</u>	<u>5,115.00</u>

1949 B-20	Code Account No. 1023--Miscellaneous Services, Services, N.O.C.	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>	<u>-</u>
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1949 C-10	Code Account No. 1018--Supplies Office Supplies	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>	<u>-</u>
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**MORALS COURT**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1025	Salaries, Regular Employees	8,810.00	8,810.00	8,235.60	-
1026	Miscellaneous Services	150.00	150.00	22.75	-
1027	Supplies	300.00	300.00	159.03	-
1027-1	Equipment	1,535.00	-	-	1,535.00
Totals		<u>10,795.00</u>	<u>9,260.00</u>	<u>8,417.38</u>	<u>1,535.00</u>

1949	Code Account No. 1017--Miscellaneous Services				
B-5	Typewriter Inspection	-	-	-	-
B-20	Binding Records	-	-	-	-
B-20	Bond Premium	-	-	-	-
		<u>150.00</u>	<u>150.00</u>	<u>22.75</u>	

1949	Code Account No. 1018--Supplies				
C-10	Printing and Office Supplies	<u>300.00</u>	<u>300.00</u>	<u>159.03</u>	-

1950	Code Account No. 1027-1--Equipment				
F-15	Office Furniture and Equipment	<u>1,535.00</u>	-	-	1,535.00

**TRAFFIC COURT**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1028	Salaries, Regular Employees	57,392.00	45,510.00	35,920.23	11,882.00
1030	Miscellaneous Services	9,670.00	500.00	242.17	9,170.00
1031	Supplies	4,435.00	4,435.00	996.71	-
1032	Repairs	100.00	100.00	151.37	-
1033	Equipment	945.00	2,639.00	234.84	(1,694.00)
	Totals	<u>72,542.00</u>	<u>53,184.00</u>	<u>37,545.32</u>	<u>19,358.00</u>

1949 Code	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949	Code Account No. 1030--Miscellaneous Services				
B-5	Telephone and Telegraph	20.00	-	-	-
B-7	Advertising	25.00	-	-	-
B-17	Bond Premiums	225.00	-	-	-
B-20	Rental, Tabulating Equipment	9,000.00	-	-	-
B-20	Maintenance, Cash Register	120.00	-	-	-
B-20	Water Cooler Rental	80.00	-	-	-
B-20	Miscellaneous, N.O.C.	200.00	-	-	-
	Totals	<u>9,670.00</u>	<u>500.00</u>	<u>242.17</u>	<u>9,170.00</u>

1949 Code	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949	Code Account No. 1031- Supplies				
C-10	Printing & Office Supplies	800.00	-	-	-
C-10	Tabulating Cards	925.00	-	-	-
C-10	Paper & Ledger Cards	2,710.00	-	-	-
	Totals	<u>4,435.00</u>	<u>4,435.00</u>	<u>996.71</u>	<u>-</u>

1949 Code	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949	Code Account No. 1032 - Repairs				
E-4	Office Repairs	100.00	100.00	151.37	-

1949 Code	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949	Code Account No. 1033 - Equipment				
F-15	File Cabinets	670.00	-	-	-
F-15	Posture Chairs	125.00	-	-	-
F-15	Miscellaneous Equipment	150.00	-	-	-
	Totals	<u>945.00</u>	<u>2,639.00</u>	<u>234.84</u>	<u>(1,694.00)</u>

**CIVIC UNITY COUNCIL**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1034	Salaries, Regular Employees	9,110.00	9,110.00	4,891.20	-
1035	Miscellaneous Services	3,000.00	3,000.00	512.47	-
1036	Supplies	300.00	300.00	172.38	-
1037	Equipment	250.00	1,500.00	169.59	(1,250.00)
	Totals	<u>12,660.00</u>	<u>13,910.00</u>	<u>5,745.64</u>	<u>(1,250.00)</u>

1949 Code	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949	Code Account No. 1035--Miscellaneous Services				
B-2	Telephone and Telegraph	-	-	-	-
B-5	Typewriter and Machine Insp.	-	-	-	-
B-5	Professional Services	-	-	-	-
B-7	Advertising	-	-	-	-
B-11	Carfare	-	-	-	-
B-11	Hotel and Meals	-	-	-	-
B-12	Travelling Expenses	-	-	-	-
B-17	Bond and Insurance Premiums	-	-	-	-
B-20	Membership and Dues	-	-	-	-
B-20	Services N.O.C.	-	-	-	-
	Totals	<u>3,000.00</u>	<u>3,000.00</u>	<u>512.47</u>	<u>-</u>

1949 Code	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949	Code Account No. 1036 - Supplies				
C-15	Printing and Office Supplies	<u>300.00</u>	<u>300.00</u>	<u>172.38</u>	<u>-</u>

1949 Code	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949	Code Account No. 1037 - Equipment				
F-5	Office Equipment	-	-	-	-
F-7	Office Furnishings and Fixtures	-	-	-	-
F-15	Books and Magazines	-	-	-	-
	Totals	<u>250.00</u>	<u>1,500.00</u>	<u>169.59</u>	<u>(1,250.00)</u>

**CITY CONTROLLER**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1046	Salaries, Regular Employees	186,012.00	182,852.00	151,021.36	3,160.00
1048	Miscellaneous Services	2,500.00	2,450.00	1,630.41	50.00
1049	Supplies	8,402.00	10,402.00	8,745.81	(2,000.00)
1049-1	Materials	1,750.00	1,750.00	286.12	-
1050	Repairs	550.00	550.00	328.64	-
1051	Equipment	2,000.00	2,111.00	1,563.77	(111.00)
1052	Inspection	2,000.00	2,000.00	350.43	-
	Totals	<u>203,214.00</u>	<u>202,115.00</u>	<u>163,926.54</u>	<u>1,099.00</u>

**SINKING FUND COMMISSION**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1058	Sinking Fund Commission	\$ 1,500.00	\$ 1,500.00	\$ 1,172.53	\$ -

**DEPARTMENT OF CITY TREASURER**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1060	Salaries, Regular Employees	\$337,590.00	\$322,987.00	\$ 261,576.52	\$14,603.00
1061	Salaries, Temporary Employees	188,590.00	182,854.00	172,899.97	5,736.00
1063	Miscellaneous Services	59,448.00	53,188.00	42,031.04	6,260.00
1063-1	Personal Property Assessment Exp	8,000.00	8,000.00	8,000.00	-
1064	Supplies	44,319.00	44,319.00	37,526.69	-
1064-1	Materials	4,923.00	5,400.00	5,223.88	(477.00)
1065	Repairs	2,225.00	2,225.00	1,425.90	-
1066	Equipment	21,980.00	13,788.00	17,646.95	8,192.00
	Totals	<u>667,075.00</u>	<u>632,761.00</u>	<u>546,330.95</u>	<u>34,314.00</u>

**DEPARTMENT OF COLLECTOR OF DELINQUENT TAXES**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1067	Salaries, Regular Employees	\$ 49,491.00	\$ 49,491.00	\$ 45,949.63	\$ -
1068	Salaries, Temporary Employees	28,224.00	28,224.00	25,842.13	-
1069	Miscellaneous Services	1,174.00	1,074.00	1,173.78	100.00
1071	Supplies	571.00	759.00	570.50	(188.00)
1072	Repairs	124.00	93.00	49.08	31.00
1073	Equipment	899.00	1,268.00	648.90	(369.00)
	Totals	<u>80,483.00</u>	<u>80,909.00</u>	<u>74,234.02</u>	<u>(426.00)</u>



**DEPARTMENT OF LAW**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1074	Salaries, Regular Employees	\$ 190,969.00	\$ 190,969.00	\$ 176,242.51	\$ -
1075	Miscellaneous Services	16,100.00	18,376.00	9,552.84	(2,276.00)
1076	Witness Fees	8,700.00	12,300.00	4,293.05	(3,600.00)
1078	Supplies	2,830.00	2,335.00	2,734.19	495.00
1079	Equipment	2,852.00	1,935.00	1,712.30	917.00
	Preparing and Prosecuting Litigation against Public Service				
1080	Companies	25,000.00	25,000.00	6,263.26	-
1081	Petty Claims	8,000.00	7,000.00	6,161.69	1,000.00
	Collection of City & School Tax				
1087	Liens	149,815.00	163,535.00	138,900.00	(13,720.00)
	Totals	<u>404,266.00</u>	<u>421,450.00</u>	<u>345,859.84</u>	<u>(17,184.00)</u>

1949 Code Account No. 1075, Miscellaneous Services

B-2	Telegrams and Telephone	\$ 200.00	\$ -	\$ 169.77	\$ -
B-4	Court Costs	7,000.00	-	3,176.24	-
B-4	Court Stenographer Fees	800.00	-	830.40	-
B-4	Jury Service	2,400.00	-	1,050.00	-
B-7	Advertising	2,400.00	-	2,412.19	-
B-9	Hotel and Meals	350.00	-	108.35	-
B-11	Carfare	350.00	-	329.79	-
B-12	Transportation	400.00	-	340.17	-
B-17	Premium on Bonds	70.00	-	70.00	-
B-18	Rental of Water Cooler & Water	80.00	-	78.00	-
B-20	Miscellaneous Services N.O.C.	2,050.00	-	987.93	-
		<u>16,100.00</u>	<u>18,376.00</u>	<u>9,552.84</u>	<u>(2,276.00)</u>

1949 Code Account No. 1076, Witness Fees

B-4	Estimates and Appraisals Testifying before the Board of	\$ 500.00	\$ -	\$ 425.00	\$ -
B-4	Viewers Testifying in Court - Viewers	3,400.00	-	2,304.95	-
B-4	Cases	1,000.00	-	225.00	-
B-4	Medical Examinations Testifying in Court - Trespass	800.00	-	710.00	-
B-4	Cases Professional Services & Expert	1,000.00	-	628.10	-
B-4	Witnesses	2,000.00	-	-	-
		<u>8,700.00</u>	<u>12,300.00</u>	<u>4,293.05</u>	<u>(3,600.00)</u>

**DEPARTMENT OF LAW**

1949 Code Account No. 1078, Supplies

C-4	Gasoline, Motor	\$	600.00	\$	-	\$	519.91	\$	-
C-10	Office Supplies		2,230.00		-		2,214.28		-
			<u>2,830.00</u>		<u>2,235.00</u>		<u>2,734.19</u>		<u>595.00</u>

1949 Code Account No. 1079, Equipment

F-5	Office Equipment	\$	6.00	\$	-	\$	21.14	\$	-
F-7	Furniture & Furnishings		2,301.00		-		820.76		-
F-15	Law Books		545.00		-		870.40		-
			<u>2,852.00</u>		<u>1,935.00</u>		<u>1,712.30</u>		<u>917.00</u>

1949 Code Account No. 1080, Preparing & Prosecuting Litigation Against Public Service Companies

B-2	Telegrams and Telephone	\$	200.00	\$	-	\$	138.18	\$	-
B-4	Court Costs		200.00		-		45.50		-
B-4	Court Stenographer Fees		2,500.00		-		1,196.00		-
B-4	Professional Services		20,000.00		-		3,639.24		-
B-9	Hotel and Meals		500.00		-		336.83		-
B-12	Transportation		500.00		-		444.39		-
B-20	Miscellaneous Services, N.O.C.		200.00		-		150.02		-
C-10	Supplies		450.00		-		313.10		-
F-7	Equipment		450.00		-		-		-
			<u>25,000.00</u>		<u>25,000.00</u>		<u>6,263.26</u>		<u>-</u>

1949 Code Account No. 1081, Petty Claims

B-20	Claims	\$	8,000.00	\$	7,000.00	\$	6,161.69	\$	1,000.00
			<u>8,000.00</u>		<u>7,000.00</u>		<u>6,161.69</u>		<u>1,000.00</u>

**COLLECTION OF CITY AND SCHOOL TAX LIENS**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1087	Salaries, Regular Employees	\$ 70,815.00	\$ 67,035.00	\$ 61,900.00	\$ 3,780.00
1087	Miscellaneous Services	78,500.00	96,000.00	76,500.00	(17,500.00)
1087	Supplies	500.00	500.00	500.00	-
Totals		<u>149,815.00</u>	<u>163,535.00</u>	<u>138,900.00</u>	<u>(13,720.00)</u>

1949 Code Account No. 1087--Miscellaneous Services

B-20	Prothonotary's Costs	\$ -	\$ 17,500.00	\$ -	\$ (17,500.00)
B-20	Consolidating Liens	25,000.00	3,000.00	4,000.00	22,000.00
B-20	Treasurer's Deeds	5,000.00	5,000.00	3,000.00	-
B-20	Costs of Tax Sales	45,000.00	40,000.00	30,000.00	5,000.00
B-20	Miscellaneous	500.00	500.00	500.00	-
B-20	Revolving Fund	3,000.00	3,000.00	3,000.00	-
		<u>78,500.00</u>	<u>69,000.00</u>	<u>40,500.00</u>	<u>9,500.00</u>

1949 Code Account No 1087--Supplies

C-10	Printing & Supplies	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
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\* The City will contribute 62.88% or \$94,204.00; while the School District will pay \$55,611.00 or 37.12%

**CIVIL SERVICE COMMISSION**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1099	Salaries, Regular Employees	\$ 52,936.00	\$ 52,936.00	\$ 48,189.18	\$ -
1100	Miscellaneous Services	1,546.00	1,546.00	1,309.51	-
1101	Supplies	2,216.00	2,216.00	1,377.09	-
1101-1	Equipment	2,790.00	2,790.00	1,567.88	-
Totals		<u>59,488.00</u>	<u>59,488.00</u>	<u>52,443.66</u>	<u>-</u>

1949 Code Account No. 1100--Miscellaneous Services

B-2	Telegrams	\$ 5.00	\$ -	\$ -	\$ -
B-5	Fees to Proctors assisting in Exams	100.00	-	-	-
B-18	Rental, Water Cooler	110.00	-	-	-
B-18	Rental, IBM Test Scoring Machine	480.00	-	-	-
B-18	Key Punch Rental	200.00	-	-	-
B-20	Membership 1 year, C.S.C. Assembly	200.00	-	-	-
B-20	Typewriter Maintenance	36.00	-	-	-
B-20	Bookbinding	15.00	-	-	-
B-20	Renewal Notary Commission	40.00	-	-	-
B-20	Miscellaneous Items	50.00	-	-	-
B-20	Subscriptions	10.00	-	-	-
B-20	Convention Expense	300.00	-	-	-
		<u>1,546.00</u>	<u>1,546.00</u>	<u>1,309.51</u>	<u>-</u>

1949 Code Account No. 1101--Supplies

C-10	Printing & Office Supplies	\$ 2,216.00	\$ 2,216.00	\$ 1,377.09	\$ -
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1949 Code Account No. 1101--Equipment

F-5	Miscellaneous Warehouse Items	\$ 95.00	\$ -	\$ -	\$ -
F-5	Typewriters	375.00	-	-	-
F-6	Filing Cabinets	200.00	-	-	-
F-16	Typewriter Desk	70.00	-	-	-
F-16	Venetian Blinds	50.00	-	-	-
F-16	Furniture for Exam Room	500.00	-	-	-
F-16	I.B.M. Key Punch Equipment	1,500.00	-	-	-
		<u>2,790.00</u>	<u>2,790.00</u>	<u>1,567.88</u>	<u>-</u>

**DEPARTMENT OF CITY PLANNING**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1102	Salaries, Regular Employees	\$ 98,747.00	\$ 99,225.00	\$ 79,238.21	\$ (478.00)
1103	Miscellaneous Services	351.00	351.00	350.45	-
1104	Supplies	1,929.00	1,451.00	2,390.60	478.00
1105	Repairs	360.00	360.00	223.00	-
1106	Equipment	495.00	495.00	2,253.06	-
Totals		<u>101,882.00</u>	<u>101,882.00</u>	<u>84,455.32</u>	<u>-</u>

1949 Code Account No. 1103--Miscellaneous Services

B-2	Telephone & Telegraph	\$ 98.00	\$ -	\$ -	\$ -
B-9	Hotel & Meals	60.00	-	-	-
B-11	Carfare & Bus Transportation	101.00	-	-	-
B-12	Railroad & Airplane Fare	40.00	-	-	-
B-20	Membership Dues	52.00	-	-	-
Totals		<u>351.00</u>	<u>351.00</u>	<u>350.45</u>	<u>-</u>

1949 Code Account No. 1104--Supplies

C-10	Office Supplies & Blueprintings	\$ 1,929.00	\$ 1,451.00	\$ 2,390.60	\$ 478.00
Totals		<u>1,929.00</u>	<u>1,451.00</u>	<u>2,390.60</u>	<u>478.00</u>

1949 Code Account No. 1105--Repairs

E-4	Repairs	\$ 50.00	\$ -	\$ -	\$ -
E-15	Revision Maps	310.00	-	-	-
Totals		<u>360.00</u>	<u>360.00</u>	<u>223.02</u>	<u>-</u>

1949 Code Account No. 1106--Equipment

F-5	Office Equipment	125.00	-	-	-
F-7	Office Furniture	295.00	-	-	-
F-15	Books & Magazines	75.00	-	-	-
Totals		<u>495.00</u>	<u>495.00</u>	<u>2,252.06</u>	<u>-</u>

**BOARD OF ADJUSTMENT**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1117	Salaries, Regular Employees	\$ 23,162.00	\$ 23,162.00	\$ 19,888.50	\$ -
1118	Supplies	130.00	130.00	126.82	-
1119	Repairs	15.00	15.00	14.55	-
1120	Equipment	70.00	700.00	13.35	(630.00)
1120-1	Bus & Streetcar Transportation	500.00	500.00	196.83	-
Totals		<u>23,877.00</u>	<u>24,507.00</u>	<u>20,240.05</u>	<u>(630.00)</u>

1949 Code Account No. 1118--Supplies

C-10	Office Supplies	\$ 130.00	\$ 130.00	\$ 126.82	\$ -
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1949 Code Account No. 1119--Repairs

E-4	Binding Minutes	\$ 10.00	\$ 15.00	\$ 14.55	\$ -
E-4	Typewriter Repair	5.00	-	-	-
Totals		<u>15.00</u>	<u>15.00</u>	<u>14.55</u>	<u>-</u>

1949 Code Account No. 1120--Equipment

F-5	Record files & Office Equipment	\$ 70.00	\$ 700.00	\$ 13.35	\$ (630.00)
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1949 Code Account No. 1120-1--Bus & Streetcar Transportation

B-11	Bus & Streetcar Transportation	\$ 500.00	\$ 500.00	\$ 196.83	\$ -
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**DEPARTMENT OF ART COMMISSION**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1121	Salaries, Regular Employees	\$ 2,473.00	\$ 2,473.00	\$ 2,292.96	\$ -

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**DEPARTMENT OF SUPPLIES**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1126	Salaries, Regular Employees	\$ 65,995.00	\$ 65,995.00	\$ 55,272.52	\$ -
1128	Miscellaneous Services	2,595.00	2,595.00	2,157.03	-
1129	Supplies	2,693.00	2,407.00	2,344.24	286.00
1131	Repairs	150.00	165.00	91.50	(15.00)
1132	Equipment	689.00	671.00	897.36	18.00
Totals		<u>\$ 72,122.00</u>	<u>\$ 71,833.00</u>	<u>\$ 60,762.65</u>	<u>\$ 289.00</u>

1949 Code Account No. 1128--Miscellaneous Services

B-2	Telephone & Telegraph	\$ 40.00	\$ 60.00	\$ 3.75	\$ (20.00)
B-4	Dumurrage	-	-	-	-
B-5	Electric Protective System	575.00	575.00	549.00	-
B-7	Advertising	1,200.00	1,000.00	819.19	200.00
B-11	Carfare	20.00	20.00	-	-
B-17	Fire Insurance	675.00	755.00	710.09	(80.00)
B-20	Rentals	85.00	185.00	75.00	(100.00)
Totals		<u>\$ 2,595.00</u>	<u>\$ 2,595.00</u>	<u>\$ 2,157.03</u>	<u>\$ -</u>

1949 Code Account No. 1129--Supplies

C-1	Cleaning Supplies	\$ 6.00	\$ 10.00	\$ 8.45	\$ (4.00)
C-10	Stationary & Office Supplies	2,642.40	2,362.10	2,303.24	280.30
C-15	Supplies, N.O.C.	44.60	34.90	32.55	9.70
		<u>\$ 2,693.00</u>	<u>\$ 2,407.00</u>	<u>\$ 2,344.24</u>	<u>\$ 286.00</u>

1949 Code Account No. 1131--Repairs

E-4	Repairs to Office Furniture	\$ 150.00	\$ 165.00	\$ 91.50	\$ (15.00)
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1949 Code Account No. 1132--Equipment

F-3	Contract Items	\$ -	\$ 330.00	\$ -	\$ (330.00)
F-5	Inquiry Items	475.00	175.00	674.39	300.00
F-5	Contract - Price Items	12.00	12.00	10.16	-
F-7	Inquiry Items	160.00	125.00	171.70	35.00
F-15	Warehouse Items	27.00	14.00	14.71	13.00
F-15	Inquiry Items	15.00	15.00	26.40	-
		<u>\$ 689.00</u>	<u>\$ 671.00</u>	<u>\$ 897.36</u>	<u>\$ 18.00</u>



**WATER ASSESSORS**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1140	Salaries, Regular Employees	\$121,328.00	\$123,953.00	\$ 126,960.42	\$ (2,625.00)
1140-1	Salaries, Temporary Employees	\$ 10,152.00	\$ 10,152.00	\$ 11,395.27	-
1141	Miscellaneous Services	\$ 1,750.00	\$ 1,490.00	\$ 1,389.75	260.00
1141-1	Water Rents	\$560,000.00	\$520,000.00	\$ 500,000.00	40,000.00
1141-2	Water Rent Deficit (1949)	40,000.00	20,000.00	75,015.12	20,000.00
1143	Supplies	1,259.00	1,478.00	1,296.70	(219.00)
1145	Repairs	50.00	50.00	5.00	-
1146	Equipment	663.00	663.00	770.73	-
	Totals	<u>\$735,202.00</u>	<u>\$677,786.00</u>	<u>\$ 716,832.99</u>	<u>\$57,416.00</u>

**CARNEGIE LIBRARY OF NORTHSIDE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	Main Library	\$ 86,776.00	\$ 86,376.00	\$ 79,280.65	\$ 400.00
	Woods Run Branch	9,363.00	9,363.00	7,939.51	-
	Totals	<u>\$ 96,139.00</u>	<u>\$ 95,739.00</u>	<u>\$ 87,220.16</u>	<u>\$ 400.00</u>

**MAIN LIBRARY**

Summary

1147	Salaries, Regular Employees	\$ 68,376.00	\$ 68,376.00	\$ 61,509.56	\$ -
1149	Miscellaneous Services	1,400.00	1,400.00	1,396.80	-
1150	Supplies	1,200.00	1,200.00	1,056.61	-
1152	Repairs (Book Rebinding)	2,000.00	2,000.00	1,999.40	-
1153	Equipment (Book Binding)	11,000.00	11,000.00	10,918.28	-
1153-1	Periodical Subscriptions	2,800.00	2,400.00	2,400.00	400.00
	Totals	<u>\$ 86,776.00</u>	<u>\$ 86,376.00</u>	<u>\$ 79,280.65</u>	<u>\$ 400.00</u>

**WOODS RUN BRANCH**

Summary

1154	Salaries, Regular Employees	\$ 7,138.00	\$ 7,138.00	\$ 5,923.52	\$ -
1156	Miscellaneous Services	75.00	75.00	70.85	-
1157	Supplies	150.00	150.00	149.46	-
1158	Equipment (Books)	2,000.00	2,000.00	1,795.68	-
	Totals	<u>\$ 9,363.00</u>	<u>\$ 9,363.00</u>	<u>\$ 7,939.51</u>	<u>\$ -</u>

**DEPARTMENT OF PUBLIC HEALTH**

**DEPARTMENT OF PUBLIC HEALTH**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	General Office	\$ 55,464.00	\$ 39,550.00	\$ -	\$ 15,914.00
	Syphilis Control Program	20,473.00	20,473.00	-	-
	Bureau of Infectious Diseases	17,883.00	23,217.00	-	(5,334.00)
	Division of Registration	9,067.00	6,125.00	-	2,942.00
	Division of Transmissible Dis.	35,075.00	35,175.00	-	(100.00)
	Division of Bacteriology	40,403.00	36,654.00	-	3,749.00
	Tuberculosis Hospital	760,002.00	765,338.00	-	(5,336.00)
	Municipal Hospital	312,023.00	310,442.00	-	1,581.00
	Bureau of Child Welfare	171,705.00	186,798.00	-	(15,093.00)
	Bureau of School Health Service	(New Title for Bureau of Child Welfare)			
	Bureau of Maternal and Pre- School Service	54,382.00	7,000.00	-	47,382.00
	Bureau of Smoke Prevention	76,767.00	76,751.00	-	16.00
	Bureau of Sanitation	343,982.00	337,355.00	-	6,627.00
	Bureau of Tuberculosis Control	6,807.00	6,807.00	-	-
	Bureau of Public Health	331,881.00	290,250.00	-	41,631.00
	Totals	<u>\$ 2,235,914.00</u>	<u>\$ 2,141,935.00</u>	<u>\$ 1,753,212.09</u>	<u>\$ 93,979.00</u>

## DEPARTMENT OF PUBLIC HEALTH

### GENERAL OFFICE

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1201	Salaries, Regular Employees	\$ 50,914.00	\$ 38,530.00	\$ -	\$ 12,384.00
1202	Miscellaneous Services	750.00	500.00	-	250.00
1203	Supplies	1,250.00	150.00	-	1,100.00
1204	Repairs	50.00	20.00	-	30.00
1205	Equipment	2,500.00	350.00	-	2,150.00
Totals		<u>\$ 55,464.00</u>	<u>\$ 39,550.00</u>	<u>\$ -</u>	<u>\$ 15,914.00</u>

#### 1949 Code Account No. 1202, Miscellaneous Services

B-7	Newspaper Advertising	\$ 25.00	\$ 25.00	\$ -	\$ -
B-12	Traveling Expenses	250.00	100.00	-	150.00
B-17	Bond Premium, Insurance	450.00	350.00	-	100.00
B-20	Miscellaneous, N.O.C.	25.00	25.00	-	-
Totals		<u>\$ 750.00</u>	<u>\$ 500.00</u>	<u>\$ -</u>	<u>\$ 250.00</u>

#### 1949 Code Account No. 1203, Supplies

C-1	Cleaning Supplies	\$ 25.00	\$ 20.00	\$ -	\$ 5.00
C-10	Printing & Office Supplies	1,100.00	100.00	-	1,000.00
C-13	Drugs & Hospital Supplies	50.00	30.00	-	20.00
C-15	Newspaper Subscriptions	75.00	-	-	75.00
Totals		<u>\$ 1,250.00</u>	<u>\$ 150.00</u>	<u>\$ -</u>	<u>\$ 1,100.00</u>

#### 1949 Code Account No. 1204, Repairs

E-4	Repairs	\$ 50.00	\$ 20.00	\$ -	\$ 30.00
Totals		<u>\$ 50.00</u>	<u>\$ 20.00</u>	<u>\$ -</u>	<u>\$ 30.00</u>

#### 1949 Code Account No. 1205, Equipment

F-4	Hospital & Scientific Equipment	\$ 25.00	\$ 25.00	\$ -	\$ -
F-5	Miscellaneous Office Equipment	900.00	150.00	-	750.00
F-7	Furniture & Furnishings	1,320.00	150.00	-	1,170.00
F-15	Periodicals & Books	255.00	25.00	-	230.00
Totals		<u>\$ 2,500.00</u>	<u>\$ 350.00</u>	<u>\$ -</u>	<u>\$ 2,150.00</u>

# DEPARTMENT OF PUBLIC HEALTH

## SYPHILIS CONTROL PROGRAM

### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1205-2	Salaries, Regular Employees	\$ 14,593.00	\$ 14,593.00	\$ -	\$ -
1205-3	Miscellaneous Services	600.00	600.00	-	-
1205-4	Supplies	4,470.00	4,470.00	-	-
1205-5	Equipment	660.00	660.00	-	-
1205-6	Repairs	150.00	150.00	-	-
Totals		<u>\$ 20,473.00</u>	<u>\$ 20,473.00</u>	<u>\$ -</u>	<u>\$ -</u>

#### 1949 Code Account No. 1205-3, Miscellaneous Services

B-2	Telephone, Postage, Telegraph	\$ 360.00	\$ 360.00	\$ -	\$ -
B-5	Laboratory Consultation	100.00	100.00	-	-
B-20	Typewriter Inspection, Miscellaneous N.O.C.	140.00	140.00	-	-
Totals		<u>\$ 600.00</u>	<u>\$ 600.00</u>	<u>\$ -</u>	<u>\$ -</u>

#### 1949 Code Account No. 1205--Supplies

C-1	Cleaning Supplies	\$ 200.00	\$ 200.00	\$ -	\$ -
C-10	Office Supplies & Printing	500.00	500.00	-	-
C-13	Drugs, Glassware, etc.	3,770.00	3,770.00	-	-
Totals		<u>\$ 4,470.00</u>	<u>\$ 4,470.00</u>	<u>\$ -</u>	<u>\$ -</u>

#### 1949 Code Account No. 1205-5--Equipment

F-4	Laboratroy Equipment	\$ 500.00	\$ 500.00	\$ -	\$ -
F-5	Office Furniture	160.00	160.00	-	-
Totals		<u>\$ 660.00</u>	<u>\$ 660.00</u>	<u>\$ -</u>	<u>\$ -</u>

#### 1949 Code Account No. 1205-6--Repairs

E-4	Typewriters, etc.	\$ 150.00	\$ 150.00	\$ -	\$ -
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**DEPARTMENT OF PUBLIC HEALTH**

**BUREAU OF INFECTIOUS DISEASES**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1206	Salaries, Regular Employees	\$ 17,258.00	\$ 22,292.00	\$ -	\$ (5,034.00)
1208	Miscellaneous Services	25.00	25.00	-	-
1209	Supplies	300.00	300.00	-	-
1210	Repairs	150.00	100.00	-	50.00
1211	Equipment	150.00	500.00	-	(350.00)
Totals		<u>\$ 17,883.00</u>	<u>\$ 23,217.00</u>	<u>\$ -</u>	<u>\$ (5,334.00)</u>

1949 Code Account No. 1208--Miscellaneous Services

B-20	Typewriter Inspection	\$ 25.00	\$ 25.00	\$ -	\$ -
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1949 Code Account No. 1209--Supplies

C-10	Office Supplies	\$ 150.69	\$ -	\$ -	\$ -
C-10	Gasoline	149.31	-	-	-
Totals		<u>\$ 300.00</u>	<u>\$ 300.00</u>	<u>\$ -</u>	<u>\$ -</u>

1949 Code Account No. 1210--Repairs

E-4	Mimeograph - Multigraph	\$ 150.00	\$ 100.00	\$ -	\$ 50.00
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1949 Code Account No. 1211--Equipment

F-5	Books & Periodicals	\$ 50.00	\$ -	\$ -	\$ -
F-5	Office Furniture	100.00	-	-	-
Totals		<u>\$ 150.00</u>	<u>\$ 500.00</u>	<u>\$ -</u>	<u>\$ (350.00)</u>

# DEPARTMENT OF PUBLIC HEALTH

## DIVISION OF REGISTRATION

### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1212	Salaries, Regular Employees	\$ 8,517.00	\$ 6,000.00	\$ -	\$ 2,517.00
1214	Supplies	100.00	100.00	-	-
1214-1	Equipment	350.00	-	-	350.00
1215	Repairs	100.00	25.00	-	75.00
Totals		<hr/> <u>\$ 9,067.00</u>	<u>\$ 6,125.00</u>	<u>\$ -</u>	<u>\$ 2,942.00</u>

1949 Code	Account No. 1214--Supplies				
C-10	Tabulating Cards & Supplies	\$ 100.00	\$ 100.00	\$ -	\$ -
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1949 Code	Account No. 1214-1--Equipment				
F-15	Calculating Machine	\$ 350.00	\$ -	\$ -	\$ 350.00
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1949 Code	Account No. 1215--Repairs				
E-4	Typewriters, etc.	\$ 100.00	\$ 25.00	\$ -	\$ 75.00
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**DEPARTMENT OF PUBLIC HEALTH**

**DIVISION OF TRANSMISSIBLE DISEASES**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1216	Salaries, Regular Employees	\$ 28,365.00	\$ 28,365.00	\$ -	\$ -
1218	Miscellaneous Services	200.00	200.00	-	-
1218-1	Technical Services for Examining Dog Heads	-	500.00	-	(500.00)
1218-2	Nursing Services for Ophthalmia Cases	-	100.00	-	(100.00)
1219	Drugs & Drug Sundries	5,000.00	5,000.00	-	-
1219-2	Supplies	1,500.00	1,000.00	-	500.00
1220	Materials	10.00	10.00	-	-
Totals		<u>\$ 35,075.00</u>	<u>\$ 35,175.00</u>	<u>\$ -</u>	<u>\$ (100.00)</u>

1949 Code Account No. 1218--Miscellaneous Services

B-20	Traveling Expenses	\$ 100.00	\$ -	\$ -	\$ -
B-20	Emergency Supplies	100.00	200.00	-	-
Totals		<u>\$ 200.00</u>	<u>\$ 200.00</u>	<u>\$ -</u>	<u>\$ -</u>

1949 Code Account No. 1218-1--Technical Services for Examining Dog Heads

B-5	Examining Dog Heads	\$ -	\$ 500.00	\$ -	\$ (500.00)
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1949 Code Account No. 1218-2--Nursing Services of Ophthalmia Cases

B-5	Nursing Services of Ophthalmia Cases		\$ 100.00	\$ -	\$ (100.00)
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1949 Code Account No. 1219--Drugs and Drug Sundries

C-13	Drugs, etc.	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
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1949 Code Account No. 1219-2--Supplies

C-10	Supplies	\$ 1,500.00	\$ 1,000.00	\$ -	\$ 500.00
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1949 Code Account No. 1220--Materials

D-20	Materials	\$ 10.00	\$ 10.00	\$ -	\$ -
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# DEPARTMENT OF PUBLIC HEALTH

## DIVISION OF BACTERIOLOGY

### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1221	Salaries, Regular Employees	\$ 36,473.00	\$ 33,424.00	\$ -	\$ 3,049.00
1223	Miscellaneous Services	200.00	100.00	-	100.00
1223-1	Purchase of Uniforms	300.00	200.00	-	100.00
1224	Supplies	1,800.00	1,500.00	-	300.00
1225	Materials	30.00	30.00	-	-
1226	Repairs	400.00	400.00	-	-
1227	Equipment	1,200.00	1,000.00	-	200.00
Totals		<u>\$ 40,403.00</u>	<u>\$ 36,654.00</u>	<u>\$ -</u>	<u>\$ 3,749.00</u>

#### 1949 Code Account No. 1223--Miscellaneous Services

B-7	Typewriter Inspection & Advertising	\$ 25.00	\$ 25.00	\$ -	\$ -
B-11	Traveling Expenses	150.00	50.00	-	100.00
B-15	Inspection of Equipment	25.00	25.00	-	-
Totals		<u>\$ 200.00</u>	<u>\$ 100.00</u>	<u>\$ -</u>	<u>\$ 100.00</u>

#### 1949 Code Account No. 1223-1--Purchase of Uniforms

C-15	Uniforms	\$ 300.00	\$ 200.00	\$ -	\$ 100.00
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#### 1949 Code Account No. 1224--Supplies

C-1	Cleaning Supplies	\$ 345.00	\$ 100.00	\$ -	\$ 245.00
C-9	Uniforms	85.00	-	-	85.00
C-10	Printing & Office Supplies	300.00	500.00	-	(200.00)
C-13	Chemicals, Drugs, etc.	820.00	600.00	-	220.00
C-14	Electrical Supplies	200.00	-	-	200.00
C-15	Matches, Rubber Tubing, etc.	50.00	300.00	-	(250.00)
Totals		<u>\$ 1,800.00</u>	<u>\$ 1,500.00</u>	<u>\$ -</u>	<u>\$ 300.00</u>

#### 1949 Code Account No. 1225--Materials

D-5	Electrical Materials	\$ 30.00	\$ 30.00	\$ -	\$ -
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#### 1949 Code Account No. 1226--Repairs

E-4	Office Repairs, etc.	\$ 400.00	\$ 400.00	\$ -	\$ -
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DEPARTMENT OF PUBLIC HEALTH

DIVISION OF BACTERIOLOGY

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1227--Equipment					
F-4	Laboratory Equipment	\$ 950.00	\$ 600.00	\$ -	\$ 350.00
F-5	Office Equipment	25.00	200.00	-	(175.00)
F-7	Office Furniture	50.00	-	-	50.00
F-15	Miscellaneous, N.O.C.	175.00	200.00	-	(25.00)
Totals		<u>\$ 1,200.00</u>	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ 200.00</u>

**DEPARTMENT OF PUBLIC HEALTH**

**TUBERCULOSIS HOSPITAL**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1228	Salaries, Regular Employees	\$339,074.00	\$343,074.00	\$ -	\$ (4,000.00)
1229	Wages, Regular Employees	34,228.00	34,228.00	-	-
1230	Miscellaneous Services	8,000.00	4,536.00	-	3,464.00
1230-1	Professional Services	14,500.00	8,000.00	-	6,500.00
1230-2	Outside Maintenance	14,300.00	13,100.00	-	1,200.00
1231	Supplies	18,300.00	13,300.00	-	5,000.00
1231-1	Food	220,000.00	220,000.00	-	-
1231-2	Coal and Gas	30,700.00	30,700.00	-	-
1231-3	Electric Current	6,500.00	5,500.00	-	1,000.00
1231-4	Drug and Antibiotic Supplies	32,000.00	52,000.00	-	(20,000.00)
1231-5	X-ray Supplies	4,000.00	4,000.00	-	-
1231-6	Cleaning Supplies	5,500.00	5,500.00	-	-
1232	Materials	7,000.00	7,000.00	-	-
1233	Repairs	6,900.00	5,400.00	-	1,500.00
1234	Equipment and Machinery	19,000.00	19,000.00	-	-
Totals		<u>\$760,002.00</u>	<u>\$765,338.00</u>	<u>\$ -</u>	<u>\$ (5,336.00)</u>

1949 Code Account No. 1230, Miscellaneous Services

B-5	Expert and Professional Services	\$ 2,780.00	\$ -	\$ -	\$ -
B-7	Advertising	200.00	-	-	-
B-12	Traveling Expenses	400.00	-	-	-
B-17	Insurance (3 year Premium)	4,000.00	-	-	-
B-18	Rental of Equipment	450.00	-	-	-
B-20	Miscellaneous N.O.C.	170.00	-	-	-
Totals		<u>\$ 8,000.00</u>	<u>\$ 4,536.00</u>	<u>\$ -</u>	<u>\$ 3,464.00</u>

1949 Code Account No. 1230-1, Professional Services

B-5	Professional Services	\$ 14,500.00	\$ 8,000.00	\$ -	\$ 6,500.00
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1949 Code Account No. 1230-2, Outside Maintenance

B-20	Outside Maintenance	\$ 14,300.00	\$ 13,100.00	\$ -	\$ 1,200.00
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# DEPARTMENT OF PUBLIC HEALTH

## TUBERCULOSIS HOSPITAL

### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1231, Supplies					
C-2	Engineers' Supplies	\$ 1,000.00	\$ -	\$ -	\$ -
C-3	Farm, Park and Garden Supplies	400.00	-	-	-
C-4	Kerosene	300.00	-	-	-
C-5	Oils and Lubricants	300.00	-	-	-
C-8	Dry Goods and Notions	3,000.00	-	-	-
C-9	Clothing and Wearing Apparel	3,500.00	-	-	-
C-10	Office Supplies	800.00	-	-	-
C-13	Hospital Supplies	5,500.00	-	-	-
C-14	Electrical Supplies	2,000.00	-	-	-
C-15	Supplies, N.O.C.	1,500.00	-	-	-
Totals		\$ 18,300.00	\$ 13,300.00	\$ -	\$ 5,000.00
1949 Code Account No. 1231-1, Food					
C-7	Groceries	\$220,000.00	\$220,000.00	\$ -	\$ -
1949 Code Account No. 1231-2, Coal and Gas					
	Coal and Gas	\$ 30,700.00	\$ 30,700.00	\$ -	\$ -
1949 Code Account No. 1231-3, Electric Current					
C-4	Electric Current	\$ 6,500.00	\$ 5,500.00	\$ -	\$ 1,000.00
1949 Code Account No. 1231-4, Drugs and Drug Supplies					
C-12	Drugs and Drug Supplies	\$ 32,000.00	\$ 52,000.00	\$ -	\$ (20,000.00)
1949 Code Account No. 1231-5, X-Ray Supplies					
C-12	Films, Powders, etc.	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
1949 Code Account No. 1231-6, Cleaning Supplies					
C-1	Cleaning and Toilet Supplies	\$ 5,500.00	\$ 5,500.00	\$ -	\$ -

# DEPARTMENT OF PUBLIC HEALTH

## TUBERCULOSIS HOSPITAL

### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1232, Materials					
D-4	Sand and Gravel	\$ 400.00	\$ -	\$ -	\$ -
D-5	Electrical Materials	800.00	-	-	-
D-6	Hardware	600.00	-	-	-
D-7	Plumbing Materials	1,200.00	-	-	-
D-8	Lumber	800.00	-	-	-
D-9	Window Glass	2,100.00	-	-	-
D-16	Machinery Parts	600.00	-	-	-
D-20	Roofing Materials	500.00	-	-	-
Totals		<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	<u>\$ -</u>	<u>\$ -</u>
1949 Code Account No. 1233, Repairs					
E-4	Equipment Repairs	\$ 5,400.00	\$ -	\$ -	\$ -
E-4	Hot Asphalt for Roadway	1,500.00	-	-	-
Totals		<u>\$ 6,900.00</u>	<u>\$ 5,400.00</u>	<u>\$ -</u>	<u>\$ 1,500.00</u>
1949 Code Account No. 1234, Equipment and Machinery					
F-4	Laboratory Equipment	\$ 1,000.00	\$ -	\$ -	\$ -
F-5	Office Equipment	800.00	-	-	-
F-6	Tools	900.00	-	-	-
F-7	Furniture and Furnishings	3,000.00	-	-	-
F-8	Bedding, Towels, etc.	8,000.00	-	-	-
F-10	Machinery	4,000.00	-	-	-
F-11	Hose and Hose Fittings	400.00	-	-	-
F-15	Equipment N.O.C.	900.00	-	-	-
Totals		<u>\$ 19,000.00</u>	<u>\$ 19,000.00</u>	<u>\$ -</u>	<u>\$ -</u>

## DEPARTMENT OF PUBLIC HEALTH

### MUNICIPAL HOSPITAL

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1235-1	Salaries, Regular Employees	\$142,112.00	\$145,455.00	\$ -	\$ (3,343.00)
1237-3	Wages, Regular Employees	58,898.00	58,454.00	-	444.00
1238	Miscellaneous Services	7,832.00	4,432.00	-	3,400.00
1238-1	Outside Maintenance	5,000.00	5,200.00	-	(200.00)
1239	Supplies	10,500.00	10,500.00	-	-
1239-1	Groceries, Meats, etc.	45,000.00	45,000.00	-	-
1239-2	Coal, Gas, etc.	16,600.00	16,600.00	-	-
1239-3	Drugs and Drug Sundries	8,000.00	8,000.00	-	-
1239-4	Electric Current	6,600.00	5,000.00	-	1,600.00
1240	Materials	1,780.00	1,780.00	-	-
1241	Repairs	2,000.00	2,000.00	-	-
1242	Equipment and Machinery	4,101.00	4,101.00	-	-
1242-1	Elevator Maintenance Contract	3,600.00	3,600.00	-	-
Totals		<u>\$312,023.00</u>	<u>\$310,122.00</u>	<u>\$ -</u>	<u>\$ 1,901.00</u>

#### 1949 Code Account No. 1238, Miscellaneous Services

B-11	Ambulance Hire, Carfare	\$ 332.00	\$ 432.00	\$ -	\$ (100.00)
B-17	Insurance Premium	4,000.00	-	-	4,000.00
B-20	Professional Nurses Services	3,500.00	4,000.00	-	(500.00)
Totals		<u>\$ 7,832.00</u>	<u>\$ 4,432.00</u>	<u>\$ -</u>	<u>\$ 3,400.00</u>

#### 1949 Code Account No. 1238-1, Outside Maintenance

Outside Maintenance	\$ 5,000.00	\$ 5,200.00	\$ -	\$ (200.00)
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#### 1949 Code Account No. 1239, Supplies

C-1	Cleaning & Toilet Supplies	\$ 5,731.28	\$ 5,731.28	\$ -	\$ -
C-2	Engineers Supplies	511.00	511.00	-	-
C-3	Garden & Lawn Supplies	50.00	50.00	-	-
C-5	Oils & Lubricants	575.00	575.00	-	-
C-8	Dry Goods & Notions	3,002.00	3,002.00	-	-
C-10	Printing, Office, etc. Supplies	36.02	36.02	-	-
C-14	Electric Supplies	430.00	430.00	-	-
C-15	Miscellaneous Supplies	164.70	164.70	-	-
Totals		<u>\$ 10,500.00</u>	<u>\$ 10,500.00</u>	<u>\$ -</u>	<u>\$ -</u>

# DEPARTMENT OF PUBLIC HEALTH

## MUNICIPAL HOSPITAL

### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
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1949 Code Account No. 1239-1, Groceries, Meats, etc.

C-7	Groceries, Meats, etc.	\$ 4,500.00	\$ 4,500.00	\$ -	\$ -
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1949 Code Account No. 1239-2, Coal and Gas

C-4	Coal & Gas	\$ 16,600.00	\$ 16,600.00	\$ -	\$ -
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1949 Code Account No. 1239-3, Drugs & Drug Sundries

C-13	Drugs & Drug Sundries	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -
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1949 Code Account No. 1239-4, Electric Current

C-6	Electric Current	\$ 6,600.00	\$ 5,000.00	\$ -	\$ 1,600.00
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1949 Code Account No. 1240, Materials

D-3	Cement, Lime & Plaster	\$ 100.00	\$ 100.00	\$ -	\$ -
D-4	Sand & Gravel	100.00	100.00	-	-
D-5	Electric Materials	50.00	50.00	-	-
D-6	Hardware, N.O.C.	200.00	200.00	-	-
D-7	Pipe, Fittings, Plumbing, etc.	200.00	200.00	-	-
D-9	Paints, Oils, Glass, etc.	430.00	430.00	-	-
D-20	Materials, N.O.C.	200.00	200.00	-	-
D-8	Lumber & Mill Work	200.00	200.00	-	-
D-16	Machinery Materials	300.00	300.00	-	-

	Totals	\$ 1,780.00	\$ 1,780.00	\$ -	\$ -
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1949 Code Account No. 1241, Repairs

E-4	Office Laboratory Repairs	\$ 100.00	\$ 100.00	\$ -	\$ -
E-10	Machinery, Refrigeration, etc.	1,900.00	1,900.00	-	-

	Totals	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
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**DEPARTMENT OF PUBLIC HEALTH**

**MUNICIPAL HOSPITAL**

Summary

1949 Code Account	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1242, Equipoment & Machinery					
F-4	Laboratory & Hospital Equip.	\$ 1,100.00	\$ 1,100.00	\$ -	\$ -
F-6	Tools	50.00	50.00	-	-
F-7	Furniture, Tableware, Utensils	1,000.00	1,000.00	-	-
F-8	Bedding, Towels & Table Linen	601.00	601.00	-	-
F-15	Equipment, N.O.C.	1,350.00	1,350.00	-	-
	Totals	<u>\$ 4,101.00</u>	<u>\$ 4,101.00</u>	<u>\$ -</u>	<u>\$ -</u>

1949 Code Account No. 1242-1, Elevator Maintenance Contract					
	Elevator Maintenance Contract	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -



**DEPARTMENT OF PUBLIC HEALTH**

**BUREAU OF SCHOOL HEALTH SERVICE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1243	Salaries - Regular Employees	\$164,555.00	\$175,880.00	\$ -	\$ (11,325.00)
1245	Miscellaneous Services	1,550.00	1,550.00	-	-
1246	Supplies	4,000.00	6,268.00	-	(2,268.00)
1246-1	Milk	500.00	2,000.00	-	(1,500.00)
1247	Repairs	100.00	100.00	-	-
1248	Equipment	1,000.00	1,000.00	-	-
Totals		<u>\$171,705.00</u>	<u>\$186,798.00</u>	<u>\$ -</u>	<u>\$ (15,093.00)</u>

1949 Code Account No. 1245, Miscellaneous Services

B-11	Car & Cab Fare	\$ 1,520.00	\$ 1,520.00	\$ -	\$ -
B-20	Typewriter Inspection	30.00	30.00	-	-
Totals		<u>\$ 1,550.00</u>	<u>\$ 1,550.00</u>	<u>\$ -</u>	<u>\$ -</u>

1949 Code Account No. 1246, Supplies

C-10	Printing	\$ 100.00	\$ 90.00	\$ -	\$ 10.00
C-10	Stationery	600.00	640.00	-	(40.00)
C-13	1 Drugs & Parts	700.00	700.00	-	-
C-13	C Biologics	1,340.00	3,338.00	-	(1,998.00)
C-13	W Sundries	60.00	100.00	-	(40.00)
C-13	C Eye Glasses	1,200.00	1,400.00	-	(200.00)
Totals		<u>\$ 4,000.00</u>	<u>\$ 6,268.00</u>	<u>\$ -</u>	<u>\$ (2,268.00)</u>

1949 Code Account No. 1246-1, Milk

C-7	Milk	\$ 500.00	\$ 2,000.00	\$ -	\$ (1,500.00)
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1949 Code Account No. 1247, Repairs

E-15	Repairs	\$ 100.00	\$ 100.00	\$ -	\$ -
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1949 Code Account No. 1248, Equipment

F-7	Furniture & Instruments	\$ 960.00	\$ -	\$ -	\$ -
F-15	Journals	40.00	-	-	-
Totals		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ -</u>

**DEPARTMENT OF PUBLIC HEALTH**

**BUREAU OF MATERNAL AND PRE-SCHOOL SERVICE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1250	Salaries, Regular Employees *	\$ 43,522.00	\$ 7,000.00	\$ -	\$ 36,522.00
1251	Miscellaneous Services	2,360.00	-	-	2,360.00
1252	Supplies	8,200.00	-	-	8,200.00
1253	Repairs	100.00	-	-	100.00
1254	Equipment	200.00	-	-	200.00
Totals		<u>\$ 54,382.00</u>	<u>\$ 7,000.00</u>	<u>\$ -</u>	<u>\$ 47,382.00</u>

\* Transferred from Code Account No. 1243 (Bureau of School Health Service)

1949 Code Account No. 1251, Miscellaneous Services

B-5	In-Service Training	\$ 500.00	\$ -	\$ -	\$ 500.00
B-12	Transportation and Mileage	500.00	-	-	500.00
B-11	Travel Expense	500.00	-	-	500.00
B-20	Social Service Exchange	360.00	-	-	360.00
B-8	Linen Service	500.00	-	-	500.00
Totals		<u>\$ 2,360.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,360.00</u>

1949 Code Account No. 1252, Supplies

C-10	Printing & Office Supplies	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
C-15	Miscellaneous Services	1,200.00	-	-	1,200.00
C-13	Drugs	6,000.00	-	-	6,000.00
Totals		<u>\$ 8,200.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,200.00</u>

1949 Code Account No. 1253, Repairs

E-15	Repairs	\$ 100.00	\$ -	\$ -	\$ 100.00
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1949 Code Account No. 1254, Equipment

F-15	Books and Periodicals	\$ 200.00	\$ -	\$ -	\$ 200.00
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**DEPARTMENT OF PUBLIC HEALTH**

**BUREAU OF SMOKE PREVENTION**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1257	Salaries, Regular Employees	\$ 71,536.00	\$ 71,536.00	\$ -	\$ -
1258	Miscellaneous Services	2,466.00	2,450.00	-	16.00
1259	Supplies, Materials, Repairs, Equipment	2,765.00	2,765.00	-	-
Totals		<u>\$ 76,767.00</u>	<u>\$ 76,751.00</u>	<u>\$ -</u>	<u>\$ 16.00</u>

1949 Code Account No. 1258, Miscellaneous Services

B-11	Carfare, Travel Expenses	\$ 2,200.00	\$ 2,200.00	\$ -	\$ -
B-20	Membership Dues, Servicing Equipment, etc.	266.00	250.00	-	16.00
Totals		<u>\$ 2,466.00</u>	<u>\$ 2,450.00</u>	<u>\$ -</u>	<u>\$ 16.00</u>

1949 Code Account No. 1259, Supplies, Materials, Repairs, Equipment

C-10	Printing and Office Supplies	\$ 1,480.00	\$ 1,480.00	\$ -	\$ -
D-10	Laboratory Materials	300.00	300.00	-	-
	Office and Scientific Equipment				
D-4	Repairs	335.00	335.00	-	-
F-4	Laboratory and Scientific Equipment	350.00	350.00	-	-
F-5	Office Equipment	250.00	250.00	-	-
F-15	Subscriptions, Technical Books, etc.	50.00	50.00	-	-
Totals		<u>\$ 2,765.00</u>	<u>\$ 2,765.00</u>	<u>\$ -</u>	<u>\$ -</u>

# DEPARTMENT OF PUBLIC HEALTH

## BUREAU OF SANITATION

### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	Division Engineering Administration	\$ 55,381.00	\$ 51,950.00	\$ -	\$ 3,431.00
	Division Food Control	91,861.00	90,461.00	-	1,400.00
	Division Milk Control	47,462.00	50,683.00	-	(3,221.00)
	Division General Sanitation	73,782.00	68,765.00	-	5,017.00
	Division Industrial Health	12,867.00	12,867.00	-	-
	Division Plumbing & House Drainage	41,742.00	41,742.00	-	-
	Division Weights & Measures	20,887.00	20,887.00	-	-
	Totals	<u>\$343,982.00</u>	<u>\$337,355.00</u>	<u>\$ -</u>	<u>\$ 6,627.00</u>

**DEPARTMENT OF PUBLIC HEALTH**

**DIVISION OF ENGINEERING ADMINISTRATION**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1275	Salaries, Regular Employees	\$ 45,011.00	\$ 38,860.00	\$ -	\$ 6,151.00
1276	Miscellaneous Services	1,200.00	1,050.00	-	150.00
1277	Supplies	3,385.00	3,905.00	-	(520.00)
1278	Repairs	285.00	85.00	-	200.00
1279	Equipment	5,500.00	7,850.00	-	(2,350.00)
Totals		<u>\$ 55,381.00</u>	<u>\$ 51,750.00</u>	<u>\$ -</u>	<u>\$ 3,631.00</u>

1949 Code Account No. 1276, Miscellaneous Services

B-2	Telephone & Telegraph	\$ 200.00	\$ 200.00	\$ -	\$ -
B-20	Traveling Expenses	900.00	750.00	-	150.00
B-20	Service, N.O.C.	100.00	100.00	-	-
Totals		<u>\$ 1,200.00</u>	<u>\$ 1,050.00</u>	<u>\$ -</u>	<u>\$ 150.00</u>

1949 Code Account No. 1277, Supplies

C-10	Supplies & Chemicals	\$ 1,500.00	\$ -	\$ -	\$ -
C-10	Stationery & Printing	1,885.00	-	-	-
Totals		<u>\$ 3,385.00</u>	<u>\$ 3,905.00</u>	<u>\$ -</u>	<u>\$ (520.00)</u>

1949 Code Account No. 1278, Repairs

E-15	Repairs	\$ 285.00	\$ 85.00	\$ -	\$ 200.00
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1949 Code Account No. 1279, Equipment

F-15	Office Equipment	3,500.00	-	-	-
F-4	Laboratory Equipment	1,900.00	-	-	-
F-15	Periodicals	100.00	-	-	-
Totals		<u>\$ 5,500.00</u>	<u>\$ 7,850.00</u>	<u>\$ -</u>	<u>\$ (2,350.00)</u>

# DEPARTMENT OF PUBLIC HEALTH

## DIVISION OF FOOD CONTROL

### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1281	Salaries, Regular Employees	\$ 85,861.00	\$ 85,861.00	\$ -	\$ -
1282	Miscellaneous Services	6,000.00	4,600.00	-	1,400.00
1283	Supplies	-	-	-	-
1285	Equipment	-	-	-	-
Totals		<u>\$ 91,861.00</u>	<u>\$ 90,461.00</u>	<u>\$ -</u>	<u>\$ 1,400.00</u>

1949 Code Account No. 1282, Miscellaneous Services

B-20	Carfare and Transportation	\$ 4,500.00	\$ 3,100.00	\$ -	\$ 1,400.00
B-20	Samples	1,400.00	1,400.00	-	-
B-20	Service, N.O.C.	100.00	100.00	-	-
Totals		<u>\$ 6,000.00</u>	<u>\$ 4,600.00</u>	<u>\$ -</u>	<u>\$ 1,400.00</u>

1949 Code Account No. 1283, Supplies \*

C-10	Stationery & Printing	\$ -	\$ -	\$ -	\$ -
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1949 Code Account No. 1285, Equipment \*

F-15	Inspection Equipment	\$ -	\$ -	\$ -	\$ -
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\* Supplies Included in Code Account No. 1277

\* Equipment Included in Code Account No. 1279

## DEPARTMENT OF PUBLIC HEALTH

### DIVISION OF MILK CONTROL

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1287	Salaries, Regular Employees	\$ 35,462.00	\$ 38,683.00	\$ -	\$ (3,221.00)
1288	Miscellaneous Services	12,000.00	12,000.00	-	-
1289	Supplies *	-	-	-	-
1291	Equipment *	-	-	-	-
Totals		\$ 47,462.00	\$ 50,683.00	\$ -	\$ (3,221.00)

Code Account No. 1288, Miscellaneous Services

B-9	Hotel & Meals	\$ 3,900.00	\$ 3,900.00	\$ -	\$ -
B-11	Transportation	8,000.00	8,000.00	-	-
B-20	Services, N.O.C.	100.00	100.00	-	-
Totals		\$ 12,000.00	\$ 12,000.00	\$ -	\$ -

1949 Code Account No. 1289, Supplies

C-10	Stationery & Printing	-	-	-	-
* Included in Code Account No. 1277 (Division of Engineering Administration)					

1949 Code Account No. 1291, Equipment

F-5	Office Equipment	-	-	-	-
* Included in Code Account No. 1279 (Division of Engineering Administration)					

**DEPARTMENT OF PUBLIC HEALTH**

**DIVISION OF GENERAL SANITATION**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1294	Salaries, Regular Employees	\$ 71,082.00	\$ 68,565.00	\$ -	\$ 2,517.00
1295	Miscellenaous Services	2,700.00	200.00	-	2,500.00
1296	Supplies *	-	-	-	-
1298	Equipment *	-	-	-	-
Totals		<u>\$ 73,782.00</u>	<u>\$ 68,765.00</u>	<u>\$ -</u>	<u>\$ 5,017.00</u>

1949 Code Account No. 1295, Miscellaneous Services

B-20	Streetcar Fare & Transportation	\$ 2,590.00	\$ 190.00	\$ -	\$ 2,400.00
B-5	Typewriter Inspection	10.00	10.00	-	\$ -
B-20	Services, N.O.C.	100.00	-	-	\$ 100.00
Totals		<u>\$ 2,700.00</u>	<u>\$ 200.00</u>	<u>\$ -</u>	<u>\$ 2,500.00</u>

1949 Code Account No. 1296, Supplies

C-10	Stationery & Printing	-	-	-	-
* Included in Code Account No. 1277 (Division of Engineering Administration)					

1949 Code Account No. 1298, Equipment

F-5	Office Equipment	-	-	-	-
* Included in Code Account No. 1279 (Division of Engineering Administration)					



**DEPARTMENT OF PUBLIC HEALTH**

**DIVISION OF INDUSTRIAL HEALTH**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1300	Salaries, Regular Employees	\$ 12,317.00	\$ 12,317.00	\$ -	\$ -
1301	Miscellaneous Services	550.00	550.00	-	-
1302	Supplies *	-	-	-	-
1304	Equipment *	-	-	-	-
Totals		<u>\$ 12,867.00</u>	<u>\$ 12,867.00</u>	<u>\$ -</u>	<u>\$ -</u>

1949 Code Account No. 1301, Miscellaneous Services

B-11	Streetcar Fare & Transportation	\$ 2,590.00	\$ 190.00	\$ -	\$ 2,400.00
B-20	Services, N.O.C.	10.00	10.00	-	\$ -
Totals		<u>\$ 2,600.00</u>	<u>\$ 200.00</u>	<u>\$ -</u>	<u>\$ 2,400.00</u>

1949 Code Account No. 1302, Supplies

C-10	Stationery & Printing	-	-	-	-
* Included in Code Account No. 1277 (Division of Engineering Administration)					

1949 Code Account No. 1304, Equipment

F-5	Office Equipment	-	-	-	-
* Included in Code Account No. 1279 (Division of Engineering Administration)					

**DEPARTMENT OF PUBLIC HEALTH**

**DIVISION OF PLUMBING & HOUSE DRAINAGE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1306	Salaries, Regular Employees	\$ 40,137.00	\$ 40,137.00	\$ -	\$ -
1307	Wages, Temporary Employees	\$ 1,000.00	\$ 1,000.00	-	-
1308	Miscellaneous Services	605.00	605.00	-	-
1309	Supplies *	-	-	-	-
1310	Materials *	-	-	-	-
1311	Repairs *	-	-	-	-
1312	Equipment *	-	-	-	-
Totals		<u>\$ 41,742.00</u>	<u>\$ 41,742.00</u>	<u>\$ -</u>	<u>\$ -</u>

1949 Code Account No. 1308, Miscellaneous Services

B-20	Carfare and Transportation	\$ 600.00	\$ 600.00	\$ -	\$ -
B-5	Typewriter Inspection	5.00	5.00	-	-
Totals		<u>\$ 605.00</u>	<u>\$ 605.00</u>	<u>\$ -</u>	<u>\$ -</u>

1949 Code Account No. 1309, Supplies

C-10	Stationery & Printing	-	-	-	-
* Included in Code Account No. 1277 (Division of Engineering Administration)					

1949 Code Account No. 1310, Materials

D-20	Materials	-	-	-	-
* Included in Code Account No. 1278 (Division of Engineering Administration)					

1949 Code Account No. 1311, Repairs

E-5	Repairs	-	-	-	-
* Included in Code Account No. 1278 (Division of Engineering Administration)					

1949 Code Account No. 1312, Equipment

F-5	Office Equipment	-	-	-	-
* Included in Code Account No. 1279 (Division of Engineering Administration)					

**DEPARTMENT OF PUBLIC HEALTH**

**DIVISION OF WEIGHTS AND MEASURES**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1320	Salaries, Regular Employees	\$ 20,787.00	\$ 20,787.00	\$ -	\$ -
1321	Miscellaneous Services	\$ 100.00	\$ 100.00	-	-
1322	Supplies *	-	-	-	-
Totals		<u>\$ 20,887.00</u>	<u>\$ 20,887.00</u>	<u>\$ -</u>	<u>\$ -</u>

1949 Code Account No. 1321, Miscellaneous Services

B-20	Services, N.O.C.	\$ 100.00	\$ 100.00	\$ -	\$ -
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1949 Code Account No. 1322, Supplies

C-10	Stationery & Printing	-	-	-	-
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\* Included in Code Account No. 1277 (Division of Engineering Administration)

1949 Code Account No. 1324, Equipment

F-5	Office Equipment	-	-	-	-
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\* Included in Code Account No. 1279 (Division of Engineering Administration)

**DEPARTMENT OF PUBLIC HEALTH**

**BUREAU OF PUBLIC HEALTH NURSING**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1330	Salaries, Regular Employees	\$313,681.00	\$262,649.00	\$ -	\$ 51,032.00
1331	Miscellaneous Services	9,700.00	10,250.00	-	(550.00)
1332	Supplies	5,000.00	5,000.00	-	-
1333	Equipment	3,500.00	12,351.00	-	(8,851.00)
Totals		<u>\$331,881.00</u>	<u>\$290,250.00</u>	<u>\$ -</u>	<u>\$ 41,631.00</u>

1949 Code Account No. 1331--Miscellaneous Services

B-5	Social Service Exchange	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
B-8	Linen Service	375.00	-	-	375.00
B-11	Carfare & Car Mileage	7,500.00	9,550.00	-	(2,050.00)
B-16	Car Insurance	125.00	-	-	125.00
B-20	Professional Meetings	700.00	700.00	-	-
Totals		<u>\$ 9,700.00</u>	<u>\$ 10,250.00</u>	<u>\$ -</u>	<u>\$ (550.00)</u>

1949 Code Account No. 1332--Office Supplies

C-8	Cheesecloth	\$ 14.00	\$ -	\$ -	\$ 14.00
C-10	Supplies	4,986.00	5,000.00	-	(14.00)
Totals		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ -</u>	<u>\$ -</u>

1949 Code Account No. 1333--Equipment

F-7	Furniture & Furnishings	\$ 3,500.00	\$ 12,351.00	\$ -	\$ (8,851.00)
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**DEPARTMENT OF LANDS AND BUILDINGS**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	Bureau of Accounts & Administration	\$ 379,979.00	\$ 353,040.00	\$ 317,782.01	\$ 26,939.00
	Bureau of Repairs	233,528.00	231,228.00	188,448.07	2,300.00
	Bureau of Operating Maintenance	461,252.00	461,252.00	432,624.80	-
		<u>\$ 1,074,759.00</u>	<u>\$ 1,045,520.00</u>	<u>\$ 938,854.88</u>	<u>\$ 29,239.00</u>

**BUREAU OF ACCOUNTS AND ADMINISTRATION**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1360	Salaries, Regular Employees	\$ 57,338.00	\$ 57,338.00	\$ 47,798.31	\$ -
1361	Miscellaneous Services	44,130.09	44,755.00	45,099.19	(624.91)
1361-1	Window Cleaning	12,000.00	12,000.00	10,500.00	-
1362	Supplies	25,726.00	25,726.00	21,072.17	-
1362-1	Coal, Coke, Gas & Steam	85,000.00	83,400.00	60,400.79	1,600.00
1362-2	Electric Current	50,000.00	43,200.00	45,835.70	6,800.00
1362-3	Christmas Display	750.00	500.00	500.85	250.00
1363	Materials	60,000.00	49,086.00	48,157.30	10,914.00
1364	Repairs	36,000.00	28,000.00	22,884.51	8,000.00
1365	Equipment	9,035.00	9,035.00	9,178.52	-
	Repairs, Installantion of Heating				
1364-1	Plants & Stokers	-	-	6,354.67	-
Totals		<u>\$ 379,979.09</u>	<u>\$ 353,040.00</u>	<u>\$ 317,782.01</u>	<u>\$ 26,939.09</u>

1949 Code Account No. 1361--Miscellaneous Services

B-2	Telephone & Telegraph	\$ 30.00	\$ -	\$ -	\$ -
B-5	Boilder Inspection	100.00	-	-	-
B-7	Advertising	600.00	-	1,117.56	-
B-8	Laundry & Towel Service	1,800.00	-	12,080.83	-
B-11	Carfare	2,100.00	-	1,511.56	-
B-13	Demurrage	50.00	-	-	-
B-16	Buildings & Ground Rent	10,800.00	-	14,300.00	-
B-17	Insurance & Bond Premiums	4,750.00	-	10,209.22	-
B-18	Equipment Rental	200.00	-	-	-
B-20	Miscellaneous	7,500.00	-	5,880.22	-
Totals		<u>\$ 27,930.00</u>	<u>\$ -</u>	<u>\$ 45,099.39</u>	<u>\$ -</u>

1949 Code Account No. 1361-1--Window Cleaning

B-20	Window Cleaning	\$ 12,000.00	\$ 12,000.00	\$ 10,500.00	\$ -
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1949 Code Account No. 1362--Supplies

C-1	Cleaning & Toilet Supplies	\$ 11,357.00	\$ -	\$ 11,729.68	\$ -
C-2	Engineering Supplies	300.00	-	181.87	-
C-4	Acetylene Gas	100.00	-	-	-
C-5	Oils & Lubricants	250.00	-	214.90	-
C-7	Groceries & Provisions	200.00	-	96.48	-
C-8	Dry Goods	2,110.00	-	1,767.23	-
C-9	Clothing - Wearing Apparel	870.00	-	579.90	-
C-10	Printing & Office Supplies	2,128.00	-	720.90	-
C-12	Sawdust	150.00	-	123.50	-
C-13	Chemicals & Disinfectants	636.00	-	1,016.35	-
C-14	Electrical Supplies	6,150.00	-	3,359.91	-

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
C-15	Miscellaneous	1,475.00	-	1,281.45	-
Totals		<u>\$ 25,726.00</u>	<u>\$ 25,726.00</u>	<u>\$ 21,072.17</u>	<u>\$ -</u>

1949 Code Account No. 1362-1--Coal, Coke, Gas & Steam

C-4	Coal, Coke, Gas & Steam	\$ 85,000.00	\$ 83,400.00	\$ 60,400.79	\$ 1,600.00
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1949 Code Account No. 1362-2--Electrical Current

C-4	Electrical Current	\$ 50,000.00	\$ 43,200.00	\$ 45,835.70	\$ 6,800.00
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1949 Code Account No. 1362-3--Christmas Display

C-15	Christmas Display	\$ 750.00	\$ 500.00	\$ 500.85	\$ 250.00
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1949 Code Account No. 1363--Materials

D-2	Brick & Floor Tile	\$ 8,000.00	\$ -	\$ 323.76	\$ -
D-3	Cement Lime & Plaster	1,650.00	-	1,303.06	-
D-4	Sand & Gravel	2,500.00	-	-	-
D-5	Electrical Materials	8,850.00	-	9,906.67	-
D-6	Hardware	2,350.00	-	4,100.00	-
D-7	Plumbing Materials	6,980.00	-	7,640.59	-
D-8	Lumber & Millwork	10,100.00	-	13,719.69	-
D-9	Paints, Oils & Glass	14,785.00	-	8,955.08	-
D-16	Parts for Machinery Repair	400.00	-	-	-
D-20	Materials, N.O.C.	4,385.00	-	2,208.43	-
Totals		<u>\$ 60,000.00</u>	<u>\$ 49,086.00</u>	<u>\$ 48,157.28</u>	<u>\$ 10,914.00</u>

1949 Code Account No. 1346--Repairs

E-6	Tool Repairs	\$ 2,000.00	\$ -	\$ -	\$ -
E-8	Sidewalk Repairs	4,000.00	-	-	-
E-12	Building Repairs	30,000.00	-	22,884.51	-
Totals		<u>\$ 36,000.00</u>	<u>\$ 28,000.00</u>	<u>\$ 22,884.51</u>	<u>\$ 8,000.00</u>

1949 Code Account No. 1365--Equipment

F-5	Office & Engineering Equipment	\$ 645.00	\$ -	\$ 674.14	\$ -
F-6	Tools	2,535.00	-	1,469.46	-
F-7	Furniture & Furnishings	1,160.00	-	367.70	-
F-11	Hose & Fittings	400.00	-	247.50	-
F-15	Equipment, N.O.C.	4,295.00	-	6,419.72	-
Totals		<u>\$ 9,035.00</u>	<u>\$ 9,035.00</u>	<u>\$ 9,178.52</u>	<u>\$ -</u>

**BUREAU OF REPAIRS**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1366	Wages, Regular Employees Carpenters	\$ 36,660.00	\$ 36,660.00	\$ 29,835.00	\$ -
1366-1	Wages, Regular Employees Plumbers	31,460.00	31,460.00	23,888.00	-
1366-2	Wages, Regular Employees Painters	41,704.00	41,704.00	37,790.00	-
1366-3	Wages, Regular Employees Laborers	5,340.00	5,340.00	4,925.07	-
1366-4	Wages, Regular Employees Electricians	38,480.00	38,480.00	22,848.00	-
1366-5	Wages, Regular Employees Steamfitters	10,400.00	10,400.00	9,918.00	-
1366-6	Wages, Regular Employees Plasterers	10,920.00	10,920.00	9,954.00	-
1366-7	Wages, Regular Employees Bricklayers	11,232.00	11,232.00	10,192.00	-
1366-8	Wages, Regular Employees Stone Masons	5,200.00	5,200.00	4,734.00	-
1367-1	Wages, Temporary Employees Painters	1,760.00	1,760.00	3,168.00	-
1367-3	Wages, Temporary Employees Plumbers	5,140.00	5,140.00	4,824.00	-
1367-4	Wages, Temporary Employees, Composition Roofers	324.00	324.00	-	-
1367-5	Wages, Temporary Employees, Sheet Metal Workers	360.00	360.00	-	-
1367-6	Wages, Temporary Employees Lathers	140.00	140.00	-	-
1367-7	Wages, Temporary Employees Electricians	3,843.00	2,583.00	5,458.00	1,260.00
1367-8	Wages, Temporary Employees Steamfitters	620.00	620.00	-	-
1367-10	Wages, Temporary Employees Marble Setters	240.00	240.00	612.00	-
1367-11	Wages, Temporary Employees Skilled Laborers	17,305.00	17,305.00	11,790.00	-
1367-12	Wages, Temporary Employees Slater & Tinnerns	10,400.00	9,360.00	8,512.00	1,040.00
1367-13	Wages, Temporary Employees Carpenters	2,000.00	2,000.00	-	-
Totals		<u>\$ 233,528.00</u>	<u>\$ 231,228.00</u>	<u>\$ 188,448.07</u>	<u>\$ 2,300.00</u>



**BUREAU OF OPERATING MAINTENANCE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1368	Salaries, Regular Employees	\$ 282,649.00	\$ 282,649.00	\$ 269,105.26	\$ -
1370	Wages, Regular Employees	178,603.00	178,603.00	163,491.94	-
1389	Equipment	-	-	27.60	-
Totals		<hr/> <u>\$ 461,252.00</u>	<hr/> <u>\$ 461,252.00</u>	<hr/> <u>\$ 432,624.80</u>	<hr/> <u>\$ -</u>
1948 Code F-15	Account No. 1389--Equipment Equipment, N.O.C.	\$ -	\$ -	\$ 27.60	\$ -

**DEPARTMENT OF PUBLIC SAFETY**

**DEPARTMENT OF PUBLIC SAFETY**

Summary

1949 Code Account		Departmental	Appropriation	Expenditures	Increase or
No	Title of Account	Estimates 1950	Year 1949	Year 1948	Decrease 1950 over 1949
	General Office	\$ 36,167.00	\$ 36,167.00	\$ 33,372.03	\$ -
	Friendly Service Bureau	13,488.00	13,208.00	10,807.57	280.00
	Bureau of City Stables	41,597.00	41,597.00	38,326.36	-
	Medical Division	13,577.00	13,577.00	10,831.29	-
	Division Accounts & Permits	12,259.00	12,259.00	11,512.28	-
	Bureau of Police	4,587,733.00	4,232,456.00	3,677,740.81	355,277.00
	Division Towing & Impounding	37,970.00	37,970.00	34,401.89	-
	Bureau of Fire	3,355,376.00	3,348,380.00	3,028,037.69	6,996.00
	Bureau of Electricity	342,183.00	338,783.00	305,337.38	3,400.00
	Bureau of Building Inspection	207,514.00	195,514.00	172,734.45	12,000.00
	Bureau of Traffic Planning	350,691.00	314,954.00	289,511.48	35,737.00
	Totals	<u>\$ 8,998,555.00</u>	<u>\$ 8,584,865.00</u>	<u>\$ 7,612,613.23</u>	<u>\$ 413,690.00</u>

**DEPARTMENT OF PUBLIC SAFETY**

**GENERAL OFFICE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1401	Salaries, Regular Employees	\$ 33,492.00	\$ 33,492.00	\$ 31,592.56	\$ -
1403	Miscellaneous Services	600.00	600.00	452.04	-
1404	Supplies	1,050.00	1,050.00	1,085.95	-
1405	Repairs	25.00	25.00	22.50	-
1406	Equipment	500.00	500.00	218.98	-
1406-1	Band Equipment	500.00	500.00	-	-
Totals		<u>\$ 36,167.00</u>	<u>\$ 36,167.00</u>	<u>\$ 33,372.03</u>	<u>\$ -</u>

1949 Code Account No. 1403, Miscellaneous Services

B-2	Toll Service	\$ 14.00	\$ 32.50	\$ 14.98	\$ -
B-5	Servicing Office Equipment	54.00	87.00	43.15	-
B-7	Advertising	50.00	40.00	30.66	-
B-12	Traveling Expenses	100.00	50.00	-	-
B-17	Bond Refund	275.00	281.50	275.00	-
B-20	Services N.O.C.	107.00	109.00	88.25	-
Totals		<u>\$ 600.00</u>	<u>\$ 600.00</u>	<u>\$ 452.04</u>	<u>\$ -</u>

1949 Code Account No. 1404, Supplies

C-10	Office Supplies	\$ 545.08	\$ 548.32	\$ 589.11	\$ -
C-14	Electrical Supplies	4.92	1.68	4.92	-
C-15	Supplies, N.O.C.	500.00	500.00	491.92	-
Totals		<u>\$ 1,050.00</u>	<u>\$ 1,050.00</u>	<u>\$ 1,085.95</u>	<u>\$ -</u>

1949 Code Account No. 1405, Repairs

E-4	Office Equipment (Repairs)	\$ 25.00	\$ 25.00	\$ 22.50	\$ -
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1949 Code Account No. 1406, Equipment

F-5	Office Equipment	\$ 150.00	\$ -	\$ 24.81	\$ -
F-7	Furniture	333.75	476.50	168.16	-
F-15	Equipment N.O.C.	16.25	23.50	26.01	-
Totals		<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 218.98</u>	<u>\$ -</u>

1949 Code Account No. 1406-1, Band Equipment

F-15	Band Equipment	\$ 500.00	\$ 500.00	\$ -	\$ -
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**DEPARTMENT OF PUBLIC SAFETY**

**FRIENDLY SERVICE BUREAU**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1407	Salaries, Regular Employees	\$ 12,828.00	\$ 12,828.00	\$ 10,187.28	\$ -
1408	Miscellaneous Services	560.00	280.00	531.17	280.00
1409	Supplies	100.00	100.00	89.12	-
Totals		<u>\$ 13,488.00</u>	<u>\$ 13,208.00</u>	<u>\$ 10,807.57</u>	<u>\$ 280.00</u>

1949 Code Account No. 1408, Miscellaneous Services

B-1	Carfare	\$ 560.00	\$ 280.00	\$ 531.17	\$ 280.00
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1949 Code Account No. 1409, Supplies

C-1	Cleaning Supplies	39.32	17.97	38.30	-
C-10	Office Supplies	38.99	52.83	34.84	-
C-15	N.O.C.	21.69	29.20	15.98	-
Totals		<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>\$ 89.12</u>	<u>\$ -</u>

**DEPARTMENT OF PUBLIC SAFETY**

**BUREAU OF CITY STABLES**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1411	Salaries, Regular Employees	\$ 3,207.00	\$ 3,207.00	\$ 3,026.88	\$ -
1412	Salaries, Regular Employees	20,790.00	20,790.00	19,530.00	-
1413	Miscellaneous Services	3,050.00	3,050.00	2,723.00	-
1414	Supplies	10,300.00	10,300.00	9,313.67	-
1415	Materials	150.00	150.00	239.52	-
1416	Repairs	1,600.00	1,600.00	1,203.50	-
1417	Equipment	1,500.00	1,500.00	2,289.79	-
1417-1	Harness Equipment	1,000.00	1,000.00	-	-
Totals		<u>\$ 41,597.00</u>	<u>\$ 41,597.00</u>	<u>\$ 38,326.36</u>	<u>\$ -</u>

1949 Code Account No. 1413, Miscellaneous Services

B-3	Horseshoeing & Veterinary Service	\$ 2,400.00	\$ 1,628.00	\$ 2,081.00	\$ -
B-7	Servicing of Equipment	-	1,100.00	-	-
B-18	Rental, Watchmen's Equipment	172.00	172.00	138.03	-
B-20	Services, N.O.C.	478.00	150.00	503.97	-
Totals		<u>\$ 3,050.00</u>	<u>\$ 3,050.00</u>	<u>\$ 2,723.00</u>	<u>\$ -</u>

1949 Code Account No. 1414, Supplies

C-1	Cleaning Supplies	\$ 120.98	\$ 120.00	\$ 95.22	\$ -
C-5	Oils	14.80	-	14.76	-
C-7	Salt	4.56	-	4.56	-
C-11	Feed	9,924.16	9,178.00	9,031.41	-
C-12	Bedding	187.50	910.00	135.00	-
C-14	Lamps	48.00	92.00	32.72	-
Totals		<u>\$ 10,300.00</u>	<u>\$ 10,300.00</u>	<u>\$ 9,313.67</u>	<u>\$ -</u>

1949 Code Account No. 1415, Materials

D-20	Harness Parts	\$ 150.00	\$ 150.00	\$ 239.52	\$ -
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1949 Code Account No. 1416, Repairs

E-2	Wagon Repairs	\$ 1,000.00	\$ 800.00	\$ 1,173.50	\$ -
E-20	Repairs, N.O.C.	600.00	800.00	30.00	-
Totals		<u>\$ 1,600.00</u>	<u>\$ 1,600.00</u>	<u>\$ 1,203.50</u>	<u>\$ -</u>

## DEPARTMENT OF PUBLIC SAFETY

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1417, Equipment					
F-2	Blankets	\$ 600.00	\$ 300.00	\$ 860.29	\$ -
F-6	Tools	-	-	4.50	-
F-9	Horses	900.00	1,200.00	1,425.00	-
Totals		<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 2,289.79</u>	<u>\$ -</u>
1949 Code Account No. 1417-1, Harness Equipment					
F-20	Harness Equipment	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -

## DEPARTMENT OF PUBLIC SAFETY

### MEDICAL DIVISION

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1418	Salaries, Regular Employees	\$ 10,027.00	\$ 10,027.00	\$ 7,944.99	\$ -
1419	Miscellaneous Service	50.00	50.00	19.00	-
1420	Supplies	2,350.00	2,350.00	1,494.54	-
1421	Repairs	150.00	150.00	20.00	-
1422	Equipment	1,000.00	1,000.00	1,352.76	-
Totals		<u>\$ 13,577.00</u>	<u>\$ 13,577.00</u>	<u>\$ 10,831.29</u>	<u>\$ -</u>
1949 Code Account No. 1419, Miscellaneous Services					
B-20	Services N.O.C.	\$ 50.00	\$ 50.00	\$ 19.00	\$ -
1949 Code Account No. 1420, Supplies					
C-10	Office Supplies	\$ 53.90	\$ 15.00	\$ 53.90	\$ -
C-13	Medical Supplies	2,117.58	2,224.00	1,314.58	-
C-15	Supplies N.O.C.	178.52	111.00	126.06	-
Totals		<u>\$ 2,350.00</u>	<u>\$ 2,350.00</u>	<u>\$ 1,494.54</u>	<u>\$ -</u>
1949 Code Account No. 1421, Repairs					
E-4	Repairs of Equipment	\$ 150.00	\$ 150.00	\$ 20.00	\$ -
1949 Code Account No. 1422, Equipment					
F-4	Medical Equipment	\$ 1,000.00	\$ 413.00	\$ 1,295.65	\$ -
F-5	Office Equipment	-	20.00	2.19	-
F-6	Tools	-	-	3.92	-
F-8	Blankets	-	100.00	-	-
F-15	Equipment N.O.C.	-	467.00	51.00	-
Totals		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,352.76</u>	<u>\$ -</u>

**DEPARTMENT OF PUBLIC SAFETY**

**DIVISION OF ACCOUNTS & PERMITS**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1432	Salaries, Regular Employees	\$ 12,259.00	\$ 12,259.00	\$ 11,512.28	\$ -
	Totals	<u>\$ 12,259.00</u>	<u>\$ 12,259.00</u>	<u>\$ 11,512.28</u>	<u>\$ -</u>



**DEPARTMENT OF PUBLIC SAFETY**

**BUREAU OF POLICE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1443	Salaries, Regular Employees	\$ 4,258,083.00	\$ 3,920,306.00	\$ 3,472,178.29	\$ 337,777.00
1443-1	Overtime for Police	35,000.00	25,000.00	1,920.07	10,000.00
1444	School Traffic Program - Wages Supplies & Equipment - School	126,000.00	126,000.00	61,430.29	-
1445	Guards	6,000.00	6,000.00	17,032.85	-
1446	Investigations	1,000.00	1,000.00	-	-
1447	Miscellaneous Services	8,000.00	8,000.00	10,015.81	-
1448	Carfare	5,000.00	5,000.00	4,601.81	-
1449	Supplies	5,000.00	5,000.00	5,236.84	-
1450	Materials	500.00	500.00	339.06	-
1451	Repairs	900.00	900.00	283.21	-
1452	Equipment and Machinery	6,500.00	6,500.00	9,598.79	-
1452-1	Radio Improvement	5,000.00	5,000.00	3,948.66	-
1452-6	Photographic Equipment	800.00	800.00	890.38	-
1455-6	Refund for Uniforms	250.00	250.00	114.75	-
1456	Miscellaneous - Dog Pound	40,000.00	40,000.00	40,000.00	-
1457	Purchase of Uniforms	89,700.00	82,200.00	50,150.00	7,500.00
Totals		<u>\$ 4,587,733.00</u>	<u>\$ 4,232,456.00</u>	<u>\$ 3,677,740.81</u>	<u>\$ 355,277.00</u>

1949 Code Account No. 1445--Supplies & Equipment, School Guards

C-8	Buttons	\$ 15.00	\$ -	\$ 14.40	\$ -
C-9	Clothing	5,965.00	6,000.00	16,828.45	-
C-15	Supplies, N.O.C.	20.00	-	190.00	-
Totals		<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>\$ 17,032.85</u>	<u>\$ -</u>

1949 Code Account No. 1446--Investigations

B-20	Investigations	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
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1949 Code Account No. 1447--Miscellaneous Services

B-2	Telephone & Telegraph	\$ 425.00	\$ 424.00	\$ 550.52	\$ -
B-5	Typewriter Servicing	400.00	400.00	548.10	-
B-7	Advertising	60.00	-	55.24	-
B-8	Laundry	-	80.00	-	-
B-9	Meals for Prisoners	4,000.00	3,600.00	3,779.00	-
B-12	Traveling Expenses	500.00	500.00	2,931.38	-
B-17	Bond Refund	1,200.00	1,121.00	1,133.79	-
B-18	Lease Equipment	300.00	200.00	200.00	-

**DEPARTMENT OF PUBLIC SAFETY**

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
B-20	Miscellaneous Services N.O.C.	1,115.00	1,675.00	817.78	-
Totals		\$ 8,000.00	\$ 8,000.00	\$ 10,015.81	\$ -
1949 Code Account No. 1448--Carfare					
B-11	Carfare	\$ 5,000.00	\$ 5,000.00	\$ 4,601.81	\$ -
1949 Code Account No. 1449--Supplies					
C-1	Cleaning Supplies	\$ 63.73	\$ -	\$ 63.73	\$ -
C-2	Engineers Supplies	20.33	-	-	-
C-8	Dry Goods	2.82	-	2.82	-
C-10	Office Supplies	2,595.97	3,304.00	2,595.97	-
C-13	Drugs, Chemicals, etc.	11.10	-	11.10	-
C-14	Electrical Supplies	7.51	20.00	7.51	-
C-15	Supplies N.O.C.	2,298.54	1,676.00	2,555.71	-
Totals		\$ 5,000.00	\$ 5,000.00	\$ 5,236.84	\$ -
1949 Code Account No. 1450--Materials					
D-5	Electrical Materials	\$ 20.00	\$ 20.00	\$ -	\$ -
D-7	Pipe & Pipe Fittings	50.00	55.00	-	-
D-14	Parts - Harness Straps	80.00	-	82.50	-
D-15	Camera Parts	50.00	-	11.52	-
D-20	Materials, N.O.C.	300.00	425.00	245.04	-
Totals		\$ 500.00	\$ 500.00	\$ 339.06	\$ -
1949 Code Account No. 1451--Repairs					
E-4	Scientific Equipment Repairs	\$ 630.00	\$ 630.00	\$ 70.01	\$ -
E-15	Equipment Repairs N.O.C.	270.00	270.00	213.20	-
Totals		\$ 900.00	\$ 900.00	\$ 283.21	\$ -
1949 Code Account No. 1452--Equipment					
F-4	Scientific Equipment	\$ 500.00	\$ 500.00	\$ 109.92	\$ -
F-5	Office Equipment	1,018.00	1,018.00	4,727.82	-
F-6	Tools	195.00	195.00	191.10	-
F-7	Furniture	1,846.00	1,846.00	1,728.86	-
F-8	Bedding	50.00	50.00	45.89	-
F-15	Equipment N.O.C.	2,891.00	2,891.00	2,795.20	-
Totals		\$ 6,500.00	\$ 6,500.00	\$ 9,598.79	\$ -

**DEPARTMENT OF PUBLIC SAFETY**

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1452-1--Radio Improvement					
F-15	Radio Equipment Parts	\$ 5,000.00	\$ 5,000.00	\$ 4,750.31	\$ -
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1949 Code Account No. 1452-6--Photographic Equipment					
F-15	Photographic Equipment	\$ 800.00	\$ 800.00	\$ 890.38	\$ -
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1949 Code Account No. 1455-6--Refunds for Uniforms					
B-20	Refunds for Uniforms	\$ 250.00	\$ 250.00	\$ 114.75	\$ -
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1949 Code Account No. 1456--Miscellaneous Services--Dog Pound					
B-20	Misc. Services - Dog Pound	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ -
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1949 Code Account No. 1457--Purchase of Uniforms					
F-15	Purchase of Uniforms	\$ 89,700.00	\$ 82,200.00	\$ 50,150.00	\$ 7,500.00
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**DEPARTMENT OF PUBLIC SAFETY**

**DIVISION OF TOWING & IMPOUNDING**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1458	Salaries, Regular Employees	\$ 37,770.00	\$ 37,770.00	\$ 34,201.82	\$ -
1459	Supplies	200.00	200.00	200.07	-
Totals		<u>\$ 37,970.00</u>	<u>\$ 37,970.00</u>	<u>\$ 34,401.89</u>	<u>\$ -</u>

1949 Code Account No. 1459--Supplies

C-1	Cleaning Supplies	\$ 17.00	\$ -	\$ 17.07	\$ 17.00
C-2	Engineer's Supplies	-	25.00	-	(25.00)
C-9	Clothing	140.80	-	140.80	140.80
C-10	Office Supplies	-	100.00	-	(100.00)
C-15	Supplies, N.O.C.	42.20	75.00	42.20	(32.80)
		<u>\$ 200.00</u>	<u>\$ 200.00</u>	<u>\$ 200.07</u>	<u>\$ -</u>

**DEPARTMENT OF PUBLIC SAFETY**

**BUREAU OF FIRE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1461	Salaries, Regular Employees	\$ 3,244,351.00	\$ 3,237,355.00	\$ 2,943,130.50	\$ 6,996.00
1463	Miscellaneous Service	1,000.00	1,000.00	554.00	-
1464	Supplies	6,500.00	6,500.00	6,831.10	-
1465	Materials	800.00	800.00	1,405.00	-
1466	Repairs	1,000.00	1,000.00	650.58	-
1467	Marine Fire Boat	2,000.00	2,000.00	1,832.95	-
1468	Equipment	25,000.00	25,000.00	20,682.12	-
1469	Fire Hose	5,500.00	5,500.00	7,351.44	-
1470-1	Purchase of Uniforms	69,225.00	69,225.00	45,600.00	-
Totals		<u>\$ 3,355,376.00</u>	<u>\$ 3,348,380.00</u>	<u>\$ 3,028,037.69</u>	<u>\$ 6,996.00</u>

1949 Code Account No. 1463--Miscellaneous Services

B-5	Typewriter Inspection	\$ 80.00	\$ -	\$ -	\$ -
B-12	Traveling Expense	100.00	-	-	-
B-17	Bond Refund	500.00	-	-	-
B-20	Services, N.O.C.	320.00	-	-	-
Totals		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 554.00</u>	<u>\$ -</u>

1949 Code Account No. 1464--Supplies

C-1	Cleaning & Toilet Supplies	\$ 880.85	\$ -	\$ -	\$ -
C-2	Engineers' Supplies	340.63	-	-	-
C-5	Oils & Lubricants	67.67	-	-	-
C-10	Printing & Office Supplies	1,027.74	-	-	-
C-13	Chemicals	590.00	-	-	-
C-14	Electrical Supplies	2,885.00	-	-	-
C-15	Supplies, N.O.C.	708.11	-	-	-
Totals		<u>\$ 6,500.00</u>	<u>\$ 6,500.00</u>	<u>\$ 6,831.10</u>	<u>\$ -</u>

1949 Code Account No. 1465--Materials

D-6	Hardware, N.O.C.	\$ 40.00	\$ -	\$ -	\$ -
D-8	Lumber & Mill Work	150.00	-	-	-
D-9	Paints, Oils & Glass	510.00	-	-	-
D-10	Iron, Steel & Brass	100.00	-	-	-
Totals		<u>\$ 800.00</u>	<u>\$ 800.00</u>	<u>\$ 1,405.00</u>	<u>\$ -</u>

**DEPARTMENT OF PUBLIC SAFETY**

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1466--Repairs					
E-4	Engineering Repairs	\$ 350.00	\$ -	\$ -	\$ -
E-6	Tool Repairs	200.00	-	-	-
E-10	Machinery Repairs	350.00	-	-	-
E-15	Equipment, N.O.C.	100.00	-	-	-
Totals		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 650.58</u>	<u>\$ -</u>

1949 Code Account No. 1467--Marine Fire Boat					
B-17	Insurance	\$ 250.00	\$ -	\$ -	\$ -
B-20	Services, N.O.C.	50.00	-	-	-
C-5	Oils & Lubricants	50.00	-	-	-
D-5	Electrical Materials	750.00	-	-	-
D-9	Paints	150.00	-	-	-
E-15	Repairs, N.O.C.	250.00	-	-	-
F-4	Lab. & Scientific Equipment	100.00	-	-	-
F-15	Equipment, N.O.C.	400.00	-	-	-
Totals		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 1,832.95</u>	<u>\$ -</u>

1949 Code Account No. 1468--Equipment					
F-1	Fire Equipment	\$ 14,500.00	\$ -	\$ -	\$ -
F-5	Office Equipment	300.00	-	-	-
F-6	Tools	160.00	-	-	-
F-7	Furniture & Furnishings	9,955.00	-	-	-
F-15	Equipment, N.O.C.	85.00	-	-	-
Totals		<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 20,682.12</u>	<u>\$ -</u>

1949 Code Account No. 1469--Fire Hose					
F-11	Fire Hose	\$ 5,500.00	\$ 5,500.00	\$ 7,351.44	\$ -

1949 Code Account No. 1470-1--Purchase of Uniforms					
F-15	Purchase of Uniforms	\$ 69,225.00	\$ 69,225.00	\$ 45,600.00	\$ -

**DEPARTMENT OF PUBLIC SAFETY**

**BUREAU OF ELECTRICITY**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1471	Salaries, Regular Employees	\$ 238,092.00	\$ 238,092.00	\$ 204,462.02	\$ -
1471-2	Wages, Regular Employees	4,576.00	4,576.00	3,192.50	-
1472	Miscellaneous Services	75,095.00	73,595.00	71,566.99	1,500.00
1473	Deficit Telephone Service	800.00	-	1,099.76	800.00
1474	Supplies	2,150.00	2,150.00	2,121.90	-
1475	Materials	9,500.00	9,500.00	9,395.23	-
1477	Equipment & Machinery	3,500.00	4,400.00	5,663.75	(900.00)
1478	Special Equipment	-	-	-	-
1479	Misc. Conduit Construction	1,000.00	1,000.00	-	-
1480	Cable Installation	5,470.00	5,470.00	7,835.23	-
Totals		<u>\$ 342,183.00</u>	<u>\$ 338,783.00</u>	<u>\$ 305,337.38</u>	<u>\$ 3,400.00</u>

1949 Code Account No. 1472--Miscellaneous Services

B-2	Telephone Service	\$ 71,010.00	\$ 69,510.00	\$ 67,526.80	\$ 1,500.00
B-5	Expert & Professional Services	40.00	20.00	98.94	20.00
B-7	Advertising	25.00	25.00	-	-
B-8	Laundry-Dry Cleaning	-	-	41.12	-
B-9	Hotel & Meals	30.00	30.00	26.00	-
B-11	Streetcar & Hack Transportation	20.00	20.00	4.20	-
B-12	Railroad Fares	150.00	150.00	17.90	-
B-13	Freight, Express & Hauling	40.00	40.00	36.28	-
B-16	Garage Rental	40.00	60.00	80.00	(20.00)
B-17	Insurance Surety Premiums	40.00	40.00	36.00	-
B-18	Equipment Rental	3,680.00	3,680.00	3,680.00	-
B-20	Services, N.O.C.	20.00	20.00	19.75	-
Totals		<u>\$ 75,095.00</u>	<u>\$ 73,595.00</u>	<u>\$ 71,566.99</u>	<u>\$ 1,500.00</u>

1949 Code Account No. 1473--Deficit Telephone Service

B-2	Deficit Telephone Service	\$ 800.00	\$ -	\$ 1,099.76	\$ 800.00
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1949 Code Account No. 1474--Supplies

C-1	Cleaning & Toilet Supplies	\$ 95.00	\$ 95.00	\$ 101.64	\$ -
C-2	Engineers' Supplies	160.00	160.00	361.89	-
C-5	Oils & Lubricants	19.00	19.00	26.24	-
C-8	Dry Goods & Notions	14.00	14.00	14.40	-
C-9	Clothing & Wearing Apparel	154.00	154.00	176.82	-
C-10	Printing Office & Drafting Supplies	261.00	253.00	379.06	8.00

## DEPARTMENT OF PUBLIC SAFETY

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
C-13	Drugs, Chemicals, etc.	26.00	26.00	30.60	-
C-14	Electrical Supplies	1,305.00	1,305.00	948.06	-
C-15	Supplies, N.O.C.	116.00	124.00	103.19	(8.00)
Totals		<u>\$ 2,150.00</u>	<u>\$ 2,150.00</u>	<u>\$ 2,121.90</u>	<u>\$ -</u>

1949 Code Account No. 1475--Materials

D-5	Electrical Materials	\$ 6,550.00	\$ 6,550.00	\$ 7,816.66	\$ -
D-6	Hardware, N.O.C.	210.00	210.00	295.09	
D-7	Pipe, Fittings, Plumbing Materials	800.00	800.00	716.97	
D-8	Lumber & Millwork	350.00	350.00	301.37	
D-9	Paints, Oils, Glass, etc.	180.00	180.00	246.22	
D-12	Castings	1,400.00	1,400.00	-	
D-16	Parts for Tool Repairs	-	-	2.94	
D-20	Materials, N.O.C.	10.00	10.00	15.98	
Totals		<u>\$ 9,500.00</u>	<u>\$ 9,500.00</u>	<u>\$ 9,395.23</u>	<u>\$ -</u>

1949 Code Account No. 1477--Equipment & Machinery

F-3	Automobiles	\$ -	\$ 2,000.00	\$ 3,095.00	\$ (2,000.00)
F-5	Engineering Equipment	235.00	35.00	339.72	200.00
F-6	Tools	227.00	227.00	770.11	-
F-7	Furniture, etc.	300.00	-	316.62	300.00
F-10	Machinery	200.00	1,100.00	930.09	(900.00)
F-15	Equipment, N.O.C.	2,538.00	1,038.00	212.21	1,500.00
Totals		<u>\$ 3,500.00</u>	<u>\$ 4,400.00</u>	<u>\$ 5,663.75</u>	<u>\$ (900.00)</u>

1949 Code Account No. 1479--Miscellaneous Conduit Construction

B-20	Conduit Construction	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
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1949 Code Account No. 1480--Cable Installation

F-15	Cable Installation	\$ 5,470.00	\$ 5,470.00	\$ 7,835.23	\$ -
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**DEPARTMENT OF PUBLIC SAFETY**

**BUREAU OF BUILDING INSPECTION**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1481	Salaries, Regular Employees	\$ 191,379.00	\$ 179,379.00	\$ 158,135.43	\$ 12,000.00
1481-1	Wages, Regular Employees	8,135.00	8,135.00	7,499.06	-
1483	Miscellaneous Services	4,800.00	4,800.00	4,087.54	-
1484	Supplies	1,400.00	1,400.00	1,157.04	-
1486	Repairs	50.00	50.00	41.50	-
1487	Equipment	1,750.00	1,750.00	1,813.88	-
Totals		<u>\$ 207,514.00</u>	<u>\$ 195,514.00</u>	<u>\$ 172,734.45</u>	<u>\$ 12,000.00</u>

1949 Code Account No. 1483--Miscellaneous Services

B-2	Telegraph & Telephone	\$ 5.00	\$ 10.00	\$ 1.52	\$ (5.00)
B-5	Typewriter Inspection	117.50	100.00	104.82	17.50
B-11	Carfare	4,200.00	4,080.00	3,721.70	120.00
B-12	Traveling Expenses	300.00	450.00	100.00	(150.00)
B-17	Bond Refund	45.00	30.00	37.00	15.00
B-18	Water Cooler Service	100.00	100.00	90.00	-
B-20	Services, N.O.C.	32.50	30.00	32.50	2.50
Totals		<u>\$ 4,800.00</u>	<u>\$ 4,800.00</u>	<u>\$ 4,087.54</u>	<u>\$ -</u>

1949 Code Account No. 1484--Supplies

C-1	Cleaning Supplies	\$ -	\$ 7.00	\$ -	\$ (7.00)
C-10	Office Supplies	1,204.49	1,232.00	961.42	(27.51)
C-14	Electrical Supplies	184.50	161.00	179.89	23.50
C-15	Supplies, N.O.C.	11.01	-	15.73	11.01
Totals		<u>\$ 1,400.00</u>	<u>\$ 1,400.00</u>	<u>\$ 1,157.04</u>	<u>\$ -</u>

1949 Code Account No. 1486--Repairs

E-4	Office Equipment Repairs	\$ 25.00	\$ 50.00	\$ 17.50	\$ (25.00)
E-20	Repairs, N.O.C.	25.00	-	24.00	25.00
Totals		<u>\$ 50.00</u>	<u>\$ 50.00</u>	<u>\$ 41.50</u>	<u>\$ -</u>

1949 Code Account No. 1487--Equipment

F-5	Office Equipment	\$ 725.40	\$ 1,560.00	\$ 277.24	\$ (834.60)
F-6	Tools	87.60	17.00	1.84	70.60
F-7	Furniture	657.00	-	1,242.86	657.00
F-11	Hose	21.00	-	20.29	21.00

**DEPARTMENT OF PUBLIC SAFETY**

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
F-15	Equipment, N.O.C.	259.00	173.00	271.65	86.00
	Totals	<u>\$ 1,750.00</u>	<u>\$ 1,750.00</u>	<u>\$ 1,813.88</u>	<u>\$ -</u>

**DEPARTMENT OF PUBLIC SAFETY**

**BUREAU OF TRAFFIC PLANNING**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1488	Salaries, Regular Employees	\$ 161,044.00	\$ 145,801.00	\$ 134,623.10	\$ 15,243.00
1489	Wages, Temporary Employees	51,347.00	43,453.00	39,563.96	7,894.00
1490	Miscellaneous Services	14,000.00	14,000.00	8,129.52	-
	Miscellaneous Expenses for				
1491	Traffic Court	1,000.00	1,000.00	-	-
1492	Tabulation Fund	1,000.00	1,000.00	-	-
1493	Supplies	48,600.00	43,000.00	34,693.81	5,600.00
1494	Material	27,000.00	27,000.00	20,205.65	-
1495	Repairs	900.00	900.00	663.09	-
1496	Equipment	15,300.00	15,300.00	35,010.42	-
1497	Adult Traffic Education	11,500.00	11,500.00	10,473.04	-
	Mayor's Highway Safety				
1498	Conference	-	-	5.44	-
1498	Towing Contract	12,000.00	5,000.00	-	7,000.00
1499	Child Safety Activities	7,000.00	7,000.00	6,143.45	-
	Totals	<u>\$ 350,691.00</u>	<u>\$ 314,954.00</u>	<u>\$ 289,511.48</u>	<u>\$ 35,737.00</u>

1949 Code Account No. 1490--Miscellaneous Services

B-2	Telegraph and Telephone	\$ 30.00	\$ 30.00	\$ 6.20	\$ -
B-5	Servicing Beacons, etc.	2,000.00	1,915.00	1,601.40	85.00
B-7	Advertising	75.00	50.00	74.88	25.00
B-12	Traveling Expense	900.00	500.00	894.74	400.00
B-17	Bond Fund	40.00	30.00	37.00	10.00
B-18	Cylinders	15.00	15.00	11.40	-
B-20	Moving of poles, etc.	5,000.00	5,000.00	5,099.28	-
B-20	Membership	-	50.00	10.00	(50.00)
B-20	Replacing of signals	-	600.00	-	(600.00)
B-20	Moving truck bodies	400.00	320.00	354.22	80.00
B-20	Newspaper traffic publicity	40.00	60.00	40.40	(20.00)
B-20	Installation of signals	5,500.00	3,000.00	-	2,500.00
B-20	Safety Council contest report	-	30.00	-	(30.00)
B-20	Detectors	-	2,400.00	-	(2,400.00)
	Totals	<u>\$ 14,000.00</u>	<u>\$ 14,000.00</u>	<u>\$ 8,129.52</u>	<u>\$ -</u>

1949 Code Account No. 1491--Miscellaneous Expenses for Traffic Court

B-20	Administrative expense, postage	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
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**DEPARTMENT OF PUBLIC SAFETY**

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1492--Tabulation Fund					
B-20	Tabulation of traffic counts	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
1949 Code Account No. 1493--Supplies					
C-1	Cleaning Supplies	\$ 500.00	\$ 366.67	\$ 827.76	\$ 133.33
C-2	Sheet packing	15.00	-	12.84	15.00
C-4	Gasoline	571.00	555.90	540.76	15.10
C-5	Grease	15.00	-	29.86	15.00
C-6	Electric current for traffic signals	41,600.00	36,500.00	29,535.40	5,100.00
C-8	Cheesecloth	14.00	13.90	7.50	0.10
C-9	Coveralls, Gloves	400.00	363.00	336.65	37.00
C-10	Office & Drafting Room Supplies	3,090.00	3,106.13	1,780.18	(16.13)
C-13	Alcohol and Gas	120.00	108.80	106.16	11.20
C-14	Signal Lamps	1,800.00	1,537.00	1,179.97	263.00
C-15	Lanterns, Paint Brushes	475.00	444.60	336.73	30.40
	Totals	\$ 48,600.00	\$ 43,000.00	\$ 34,693.81	\$ 5,600.00
1949 Code Account No. 1494--Materials					
D-2	Brick	\$ -	\$ -	\$ 63.00	\$ -
D-3	Concrete	250.00	-	123.54	250.00
D-4	Sand and Cement	50.00	50.00	39.15	-
D-5	Hardware	3,500.00	2,361.70	6,322.22	1,138.30
D-6	Bolts, etc.	650.00	599.38	1,150.71	50.62
D-7	Fittings	340.00	196.86	451.86	143.14
D-8	Lumber	900.00	3,150.00	895.52	(2,250.00)
D-9	Paint	14,535.00	14,353.62	7,606.76	181.38
D-15	Heaters	100.00	-	65.00	100.00
D-16	Parts for Paint Machine	175.00	68.50	88.64	106.50
D-20	Sign Materials	6,500.00	6,219.94	3,399.25	280.06
	Totals	\$ 27,000.00	\$ 27,000.00	\$ 20,205.65	\$ -
1949 Code Account No. 1495--Repairs					
E-4	Repairs to Office Equipment	\$ 900.00	\$ 900.00	\$ 663.09	\$ -

## DEPARTMENT OF PUBLIC SAFETY

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
<b>1949 Code Account No. 1496--Equipment</b>					
F-3	Air Compressor	\$ 12,700.00	\$ 2,025.00	\$ 10,206.04	\$ 10,675.00
F-4	First Aid Kits	50.00	-	30.60	50.00
F-5	Typewriters and Drafting Equip.	400.00	259.27	359.45	140.73
F-6	Saws, pliers, screw drivers	500.00	506.34	661.91	(6.34)
F-7	File Cabinets	1,500.00	360.00	443.83	1,140.00
F-11	Sanding Machine	150.00	21.50	136.20	128.50
F-15	Signal Controllers	-	12,127.89	23,172.39	(12,127.89)
Totals		<u>\$ 15,300.00</u>	<u>\$ 15,300.00</u>	<u>\$ 35,010.42</u>	<u>\$ -</u>
 <b>1949 Code Account No. 1497--Adult Traffic Education</b>					
B-20	Publications	\$ 11,500.00	\$ 11,500.00	\$ 10,473.04	\$ -
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<b>1949 Code Account No. 1498--Mayor's Highway Safety Conference</b>					
B-20	Expense	\$ -	\$ -	\$ 5.44	\$ -
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<b>1949 Code Account No. 1498--Towing Contracts</b>					
1498	Towing Contracts	\$ 12,000.00	\$ 5,000.00	\$ -	\$ 7,000.00
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<b>1949 Code Account No. 1499--Child Safety Activities</b>					
B-20	Traffic Safety Contests	\$ 7,000.00	\$ 7,000.00	\$ 6,143.45	\$ -
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**DEPARTMENT OF PUBLIC WORKS**

**DEPARTMENT OF PUBLIC WORKS**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	General Office	\$ 95,353.00	\$ 92,853.00	\$ 83,764.24	\$ 2,500.00
	Bureau Automotive Equipment	641,722.00	657,253.00	849,004.61	(15,531.00)
	Bureau of Engineering	1,222,913.00	1,207,793.00	1,108,847.88	15,120.00
	Bureau of Highways & Sewers	1,750,154.00	1,741,654.00	1,454,878.09	8,500.00
	Bureau of Refuse	2,552,352.00	2,432,604.00	2,153,247.99	119,748.00
	Bureau of Water	2,419,457.00	2,476,777.00	2,273,237.11	(66,629.51)
	Bureau of Tests	73,293.00	74,649.00	60,519.82	(1,356.00)
	Sub-Totals	<u>\$ 8,755,344.00</u>	<u>\$ 8,683,583.00</u>	<u>\$ 7,983,499.74</u>	<u>\$ 71,761.00</u>
	Liquid Fuels Tax Fund	\$ 313,700.00	\$ 317,500.00	\$ 317,420.17	\$ (3,800.00)
	Totals	<u>9,069,044.00</u>	<u>9,001,083.00</u>	<u>8,300,919.91</u>	<u>67,961.00</u>

# DEPARTMENT OF PUBLIC WORKS

## GENERAL OFFICE

### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	Directors Office	\$ 51,418.00	\$ 49,418.00	\$ 44,211.97	\$ 2,000.00
	Division of Accounting	30,288.00	30,288.00	27,721.35	-
	Division of Photography	13,647.00	13,147.00	11,830.92	500.00
	Totals	<u>\$ 95,353.00</u>	<u>\$ 92,853.00</u>	<u>\$ 83,764.24</u>	<u>\$ 2,500.00</u>

## DEPARTMENT OF PUBLIC WORKS

### DIRECTORS OFFICE

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1500	Salaries, Regular Employees	\$ 48,093.00	\$ 48,093.00	\$ 42,767.76	\$ -
1502	Miscellaneous Services	700.00	700.00	398.75	-
1503	Supplies	300.00	300.00	255.61	-
1504	Repairs	25.00	25.00	492.75	-
1505	Equipment	2,300.00	300.00	297.10	2,000.00
Totals		<u>\$ 51,418.00</u>	<u>\$ 49,418.00</u>	<u>\$ 44,211.97</u>	<u>\$ 2,000.00</u>

#### 1949 Code Account No. 1502--Miscellaneous Services

B-2	Telephone & Telegraph	\$ 30.00	\$ -	\$ 12.95	\$ -
B-5	Office Machine Maintenance	51.00	-	43.10	-
B-9	Hotels & Meals	200.00	-	16.60	-
B-12	Transportation	169.00	-	76.10	-
B-17	Surety Bond Premium	250.00	-	250.00	-
Totals		<u>\$ 700.00</u>	<u>\$ 700.00</u>	<u>\$ 398.75</u>	<u>\$ -</u>

#### 1949 Code Account No. 1503--Supplies

C-1	Cleaning & Toilet Supplies	\$ 17.00	\$ -	\$ 7.20	\$ -
C-10	Printing & Office Supplies	271.00	-	248.41	-
C-14	Electrical Supplies	12.00	-	-	-
Totals		<u>\$ 300.00</u>	<u>\$ 300.00</u>	<u>\$ 255.61</u>	<u>\$ -</u>

#### 1949 Code Account No. 1504--Repairs

E-4	Office Equipment Repairs	\$ 25.00	\$ -	\$ 1.50	\$ -
E-15	Asphaltic Tile Flooring	-	-	491.25	-
Totals		<u>\$ 25.00</u>	<u>\$ 25.00</u>	<u>\$ 492.75</u>	<u>\$ -</u>

#### 1949 Code Account No. 1505--Equipment

F-5	Office Equipment	\$ 2,025.00	\$ -	\$ 59.55	\$ -
F-7	Furniture & Fixtures	245.00	-	214.35	-
F-15	Magazines & Dues	30.00	-	23.20	-
Totals		<u>\$ 2,300.00</u>	<u>\$ 300.00</u>	<u>\$ 297.10</u>	<u>\$ 2,000.00</u>



# DEPARTMENT OF PUBLIC WORKS

## DIVISION OF ACCOUNTING

### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1518	Salaries, Regular Employees	\$ 27,943.00	\$ 27,943.00	\$ 26,003.43	\$ -
1519	Miscellaneous Services	125.00	125.00	108.33	-
1519-1	Advertising for Bids	1,600.00	1,600.00	1,254.02	-
1520	Supplies	400.00	400.00	225.21	-
1521	Repairs	50.00	50.00	29.85	-
1522	Equipment	170.00	170.00	100.51	-
Totals		<u>\$ 30,288.00</u>	<u>\$ 30,288.00</u>	<u>\$ 27,721.35</u>	<u>\$ -</u>

1949 Code Account No. 1519--Miscellaneous Services

B-2	Telephone & Telegraph	\$ 4.00	\$ -	\$ 3.03	\$ -
B-5	Office Machine Maintenance	91.00	-	75.30	-
B-17	Surety Bond Premiums	30.00	-	30.00	-
Totals		<u>\$ 125.00</u>	<u>\$ 125.00</u>	<u>\$ 108.33</u>	<u>\$ -</u>

1949 Code Account No. 1519-1--Advertising for Bids

B-7	Advertising for bids on contracts	\$ 1,600.00	\$ 1,600.00	\$ 1,254.02	\$ -
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1949 Code Account No. 1520--Supplies

C-1	Cleaning & Toilet Supplies	\$ 16.80	\$ -	\$ 8.70	\$ -
C-10	Printing & Office Supplies	363.20	-	199.54	-
C-14	Flourescent Lamps	20.00	-	16.97	-
Totals		<u>\$ 400.00</u>	<u>\$ 400.00</u>	<u>\$ 225.21</u>	<u>\$ -</u>

1949 Code Account No. 1521--Repairs

E-4	Office Equipment Repairs	\$ 50.00	\$ 50.00	\$ 29.85	\$ -
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1949 Code Account No. 1522--Equipment

F-5	Office Equipment	\$ 25.00	\$ -	\$ 6.37	\$ -
F-7	Furniture & Fixtures	135.00	-	85.14	-
F-15	Periodicals & Dues	10.00	-	9.00	-
Totals		<u>\$ 170.00</u>	<u>\$ 170.00</u>	<u>\$ 100.51</u>	<u>\$ -</u>

## DEPARTMENT OF PUBLIC WORKS

### DIVISION OF PHOTOGRAPHY

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1523	Salaries, Regular Employees	\$ 11,962.00	\$ 11,962.00	\$ 10,880.84	\$ -
1524	Miscellaneous Services	25.00	25.00	16.55	-
1525	Supplies	1,500.00	1,000.00	875.31	500.00
1526	Materials	35.00	35.00	-	-
1527	Repairs	25.00	25.00	14.00	-
1528	Equipment	100.00	100.00	44.22	-
Totals		<u>\$ 13,647.00</u>	<u>\$ 13,147.00</u>	<u>\$ 11,830.92</u>	<u>\$ 500.00</u>

1949 Code Account No. 1524--Miscellaneous Services

B-5	Office Machine Maintenance	\$ 25.00	\$ 25.00	\$ 16.55	\$ -
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1949 Code Account No. 1525--Supplies

C-1	Cleaning & Toilet Supplies	\$ 15.00	\$ -	\$ -	\$ -
C-10	Printing & Office Supplies	8.00	-	-	-
C-14	Electrical Supplies	-	-	1.95	-
C-15	Photographic Supplies	1,477.00	-	873.36	-
Totals		<u>\$ 1,500.00</u>	<u>\$ 1,000.00</u>	<u>\$ 875.31</u>	<u>\$ 500.00</u>

1949 Code Account No. 1526--Materials

D-20	Camera Parts	\$ 35.00	\$ 35.00	\$ -	\$ -
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1949 Code Account No. 1527--Repairs

E-4	Camera Repairs	\$ 25.00	\$ 25.00	\$ 14.00	\$ -
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1949 Code Account No. 1528--Equipment

F-15	Photographic Equipment	\$ 100.00	\$ 100.00	\$ 44.22	\$ -
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**DEPARTMENT OF PUBLIC WORKS**

**BUREAU OF AUTOMOTIVE EQUIPMENT**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1511	Salaries, Regular Employees	\$ 55,319.00	\$ 55,319.00	\$ 51,728.68	\$ -
1512	Wages, Regular Employees	229,423.00	226,504.00	201,135.36	2,919.00
1513	Miscellaneous Services	1,100.00	1,100.00	290.27	-
1514	Supplies	3,480.00	3,480.00	3,938.95	-
1514-1	Gasoline	175,000.00	185,000.00	198,909.71	(10,000.00)
1514-2	Oils and Grease	16,000.00	19,350.00	13,141.13	(3,350.00)
1514-3	Electric Current	1,800.00	1,800.00	829.65	-
1514-4	Natural Gas	5,600.00	5,600.00	2,912.27	-
1515	Materials	4,500.00	2,500.00	2,341.24	2,000.00
1515-1	Automotive Parts	75,000.00	82,500.00	80,653.99	(7,500.00)
1515-2	Tires, Tubes & Chains	35,000.00	35,000.00	32,707.10	-
1516	Repairs	20,000.00	22,000.00	18,381.20	(2,000.00)
1516-1	Tire Recapping	12,000.00	12,000.00	9,540.29	-
1517	Equipment	7,500.00	5,100.00	3,861.71	2,400.00
1517-1	Motorized and other Equip.	-	-	228,633.06	-
Totals		<u>\$641,722.00</u>	<u>\$657,253.00</u>	<u>\$ 849,004.61</u>	<u>\$ (15,531.00)</u>

1949 Code Account No. 1513--Miscellaneous Services

B-2	Telephone & Telegraph	\$ 160.00	\$ -	\$ -	\$ -
B-5	Expert Service	184.50	-	-	-
B-8	Towel Service	43.00	-	-	-
B-12	Traveling Expense	125.00	-	-	-
B-13	Freight & Expressage	15.00	-	-	-
B-17	Insurance Premiums	372.50	-	-	-
B-20	Acetylene Tank Rental	200.00	-	-	-
Totals		<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>	<u>\$ 290.27</u>	<u>\$ -</u>

1949 Code Account No. 1514--Supplies

C-1	Wiping Rags & Toilet Supplies	\$ 610.00	\$ -	\$ -	\$ -
C-5	Brake Fluid	180.00	-	-	-
C-10	Printing & Stationery	240.00	-	-	-
C-13	First Aid Supplies	200.00	-	-	-
C-13	Anti Freeze & Chemicals	1,500.00	-	-	-
C-15	Supplies, N.O.C.	750.00	-	-	-
Totals		<u>\$ 3,480.00</u>	<u>\$ 3,480.00</u>	<u>\$ 3,938.95</u>	<u>\$ -</u>

## DEPARTMENT OF PUBLIC WORKS

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1514-1--Gasoline					
C-4	Gasoline	\$172,550.00	\$ -	\$ -	\$ -
C-4	Deisel Oil for fuel	2,450.00	-	-	-
Totals		<u>\$175,000.00</u>	<u>\$185,000.00</u>	<u>\$ 198,909.71</u>	<u>\$ (10,000.00)</u>
1949 Code Account No. 1514-2--Oils and Grease					
C-5	Oils and Lubricants	\$ 16,000.00	\$ 19,350.00	\$ 13,141.13	\$ (3,350.00)
1949 Code Account No. 1514-3--Electric Current					
C-6	Electric Current	\$ 1,800.00	\$ 1,800.00	\$ 829.65	\$ -
1949 Code Account No. 1514-4--Natural Gas					
C-4	Natural Gas	\$ 5,600.00	\$ 5,600.00	\$ 2,912.27	\$ -
1949 Code Account No. 1515--Materials					
D-6	Bolts, Nuts, Solder, etc.	\$ 700.00	\$ -	\$ -	\$ -
D-7	Pipe & Fittings	250.00	-	-	-
D-8	Lumber	750.00	-	-	-
D-9	Paint, Glass, etc.	1,820.00	-	-	-
D-10	Steel, Angle Iron, etc.	200.00	-	-	-
D-15	Radiator Hose, etc.	780.00	-	-	-
Totals		<u>\$ 4,500.00</u>	<u>\$ 2,500.00</u>	<u>\$ 2,341.24</u>	<u>\$ 2,000.00</u>
1949 Code Account No. 1515-1--Automotive Parts					
D-15	Materials and Parts	\$ 75,000.00	\$ 82,500.00	\$ 80,653.99	\$ (7,500.00)
1949 Code Account No. 1515-2--Tires, Tubes and Chains					
D-15	Tires, Tubes, and Chains	\$ 35,000.00	\$ 35,000.00	\$ 32,707.10	\$ -
1949 Code Account No. 1516--Repairs					
D-15	Springs, Glass, Radiator and all repairs made in outside shops	\$ 20,000.00	\$ 22,000.00	\$ 18,381.20	\$ (2,000.00)

## DEPARTMENT OF PUBLIC WORKS

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1516-1--Tire Recapping					
E-15	Tire Recapping	\$ 7,500.00	\$ -	\$ -	\$ -
E-15	Section Repairs	4,500.00	-	-	-
Totals		<u>\$ 12,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 9,540.29</u>	<u>\$ -</u>

1949 Code Account No. 1517--Equipment					
F-6	Tools	\$ 1,063.00	\$ -	\$ -	\$ -
F-7	Office	100.00	-	-	-
F-10	Machinery	4,040.00	-	-	-
F-11	Hose & Fittings	175.00	-	-	-
F-15	Shop Equipment	2,122.00	-	-	-
Totals		<u>\$ 7,500.00</u>	<u>\$ 5,100.00</u>	<u>\$ 3,861.71</u>	<u>\$ 2,400.00</u>

1949 Code Account No. 1517-1--Motorized and other Equipment					
F-15	Equipment, N.O.C.	\$ -	\$ -	\$ 228,633.06	\$ -
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**DEPARTMENT OF PUBLIC WORKS**

**BUREAU OF ENGINEERING**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	General Office	\$ 133,796.00	\$ 130,948.00	\$ 105,987.01	\$ 2,848.00
	Division of Surveys and Design	51,079.00	51,079.00	43,711.04	-
	Division of Streets & Sewers	73,974.00	73,974.00	65,701.44	-
	Division of Bridges & Structures	24,913.00	24,913.00	21,009.91	-
	Division of Maintenance - Bridge Repairs	103,163.00	101,084.00	86,755.68	2,079.00
	Bridge Repainting	37,702.00	39,137.00	33,656.16	(1,435.00)
	Division of Public Utilities	766,978.00	755,878.00	752,026.64	11,100.00
	Division of Street Signs Re- conditioning	31,308.00	30,780.00	-	528.00
	Totals	<u>\$ 1,222,913.00</u>	<u>\$ 1,207,793.00</u>	<u>\$ 1,108,847.88</u>	<u>\$15,120.00</u>

**DEPARTMENT OF PUBLIC WORKS**

**GENERAL OFFICE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1529	Salaries, Regular Employees	\$ 49,771.00	\$ 49,771.00	\$ 46,185.49	\$ -
1530	Miscellaneous Services	7,400.00	6,152.00	5,417.09	1,248.00
1531	Supplies	2,000.00	1,400.00	1,800.18	600.00
1531-1	Blueprinting	1,500.00	1,500.00	1,348.99	-
1532	Materials	25.00	25.00	-	-
1533	Repairs	1,000.00	1,000.00	746.87	-
1534	Equipment	1,600.00	600.00	246.16	1,000.00
1536	Castings	500.00	500.00	-	-
1540	Repair Schedule, Sewers Contract Schedule - Division of	10,000.00	10,000.00	6,878.50	-
1541	Bridges & Structures	50,000.00	50,000.00	35,343.02	-
1542	Concrete Sidewalks	10,000.00	10,000.00	8,020.71	-
Totals		<u>\$133,796.00</u>	<u>\$130,948.00</u>	<u>\$ 105,987.01</u>	<u>\$ 2,848.00</u>

1949 Code Account No. 1530--Miscellaneous Services

B-2	Telegraph and Telephone Mimeograph & Typewriter	\$ 5.00	\$ -	\$ -	\$ -
B-5	Maintenance	72.00	-	61.50	-
B-11	Carfare	7,248.00	-	5,298.61	-
B-17	Insurance	15.00	-	19.98	-
B-20	Other Miscellaneous Services	60.00	-	37.00	-
Totals		<u>\$ 7,400.00</u>	<u>\$ 6,152.00</u>	<u>\$ 5,417.09</u>	<u>\$ 1,248.00</u>

1949 Code Account No. 1531--Supplies

C-9	Clothing and Wearing Apparel Printing, Office, and Engineering	\$ 45.00	\$ -	\$ 31.56	\$ -
C-10	Supplies	1,874.00	-	1,722.58	-
C-14	Electrical Supplies	81.00	-	46.04	-
Totals		<u>\$ 2,000.00</u>	<u>\$ 1,400.00</u>	<u>\$ 1,800.18</u>	<u>\$ 600.00</u>

1949 Code Account No. 1531-1--Blueprinting

C-10	Blueprinting	\$ 1,500.00	\$ 1,500.00	\$ 1,348.99	\$ -
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1949 Code Account No. 1532--Materials

D-6	Hardware, N.O.C.	\$ 25.00	\$ 25.00	\$ -	\$ -
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## DEPARTMENT OF PUBLIC WORKS

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
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1949 Code Account No. 1533--Repairs Office & Scientific Equipment					
E-4	Repairs	\$ 230.00	\$ -	\$ 601.17	\$ -
E-15	Repairs, N.O.C.	670.00	-	145.70	-
Totals		<hr/> \$ 1,000.00	\$ 1,000.00	\$ 746.87	\$ -
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1949 Code Account No. 1534-F--Equipment Office, Drafting and Engineering					
F-5	Equipment	\$ 376.00	\$ -	\$ 103.93	\$ -
F-6	Tools	40.00	-	81.00	-
F-7	Furniture and Furnishings	1,000.00	-	47.19	-
F-15	Equipment, N.O.C.	184.00	-	14.04	-
Totals		<hr/> \$ 1,600.00	\$ 600.00	\$ 246.16	\$ 1,000.00
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1949 Code Account No. 1536--Castings					
D-11	Street & Sewer Castings	\$ 500.00	\$ 500.00	\$ -	\$ -
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1949 Code Account No. 1540--Repair Schedule - Sewers					
	Repair Schedule - Sewers	\$ 10,000.00	\$ 10,000.00	\$ 6,878.50	\$ -
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1949 Code Account No. 1541--Contract Schedule - Division of Bridges & Structures					
B-7	Contract Schedule	\$ 50,000.00	\$ 50,000.00	\$ 33,343.02	\$ -
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1949 Code Account No. 1542--Concrete Sidewalks					
E-15	Concrete Sidewalks	\$ 10,000.00	\$ 10,000.00	\$ 8,020.71	\$ -
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## DEPARTMENT OF PUBLIC WORKS

### DIVISION OF SURVEYS & DESIGNS

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1545	Salaries, Regular Employees	\$ 51,079.00	\$ 51,079.00	\$ 43,711.04	\$ -

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### DIVISION OF STREETS & SEWERS

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1546	Salaries, Regular Employees	\$ 73,974.00	\$ 73,974.00	\$ 65,701.44	\$ -

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**DEPARTMENT OF PUBLIC WORKS**

**DIVISION OF BRIDGES & STRUCTURES**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1547	Salaries, Regular Employees	\$ 24,913.00	\$ 24,913.00	\$ 21,009.91	\$ -
1573	Wages - Regular Employees	76,184.00	76,305.00	69,251.50	(121.00)
1574	Salaries, Temporary Employees	3,569.00	3,569.00	3,282.91	-
1575	Miscellaneous Services	260.00	260.00	7.20	-
1576	Supplies	2,000.00	1,800.00	1,747.95	200.00
1577	Materials	17,800.00	17,800.00	7,276.58	-
1578	Repairs	350.00	350.00	103.50	-
1579	Equipment	3,000.00	1,000.00	5,086.04	2,000.00
Totals		<u>\$103,163.00</u>	<u>\$101,084.00</u>	<u>\$ 86,755.68</u>	<u>\$ 2,079.00</u>

1949 Code Account No. 1575--Miscellaneous Services

B-5	Expert & Professional Services	\$ 12.00	\$ -	\$ -	\$ -
B-9	Hotels and Meals	222.00	-	-	-
B-16	Rental - Real Estate	6.00	-	-	-
B-18	Rental - Equipment	10.00	-	-	-
B-20	Services - N.O.C.	10.00	-	-	-
Totals		<u>\$ 260.00</u>	<u>\$ 260.00</u>	<u>\$ 7.20</u>	<u>\$ -</u>

1949 Code Account No. 1576--Supplies

C-1	Cleaning and Toilet Supplies	\$ 202.00	\$ -	\$ 448.61	\$ -
	Coal, Coke, Wood for Fuel,				
C-4	Gasoline and Gas	500.00	-	380.06	-
C-5	Oil and Lubricants	60.00	-	23.80	-
C-6	Electric Current	250.00	-	181.23	-
C-7	Groceries and Provisions	-	-	22.75	-
C-9	Clothing and Wearing Apparel	36.00	-	-	-
	Printing, Office, Drafting and				
C-10	Engineering Supplies	252.00	-	344.92	-
C-13	Drugs, Chemicals & Disinfectant	101.00	-	84.87	-
C-14	Electrical Supplies	89.00	-	39.39	-
C-15	Supplies - N.O.C.	510.00	-	222.32	-
Totals		<u>\$ 2,000.00</u>	<u>\$ 1,800.00</u>	<u>\$ 1,747.95</u>	<u>\$ 200.00</u>

## DEPARTMENT OF PUBLIC WORKS

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1577--Materials					
	Brick, Stone, Building and Floor				
D-2	Tile and all Paving Brick	\$ 80.00	\$ -	\$ -	\$ -
D-3	Cement, Lime and Plaster	2,112.00	-	518.53	-
D-4	Sand and Gravel	192.00	-	95.28	-
D-5	Electrical Materials	20.00	-	-	-
D-7	hardware - N.O.C.	795.00	-	382.17	-
D-8	Lumber and Mill Work	8,714.00	-	1,373.51	-
D-10	Iron,Steel,Brass,Copper & Alloys	2,810.00	-	45.27	-
D-12	Castings - N.O.C.	1,670.00	-	1,956.29	-
D-20	Materials - N.O.C.	1,407.00	-	2,905.93	-
	Totals	<u>\$ 17,800.00</u>	<u>\$ 17,800.00</u>	<u>\$ 7,276.58</u>	<u>\$ -</u>
1949 Code Account No. 1578--Repairs					
E-6	Tool Repairs	\$ 300.00	\$ -	\$ 33.45	\$ -
	Saw Sharpening	50.00	-	70.05	-
	Totals	<u>\$ 350.00</u>	<u>\$ 350.00</u>	<u>\$ 103.50</u>	<u>\$ -</u>
1949 Code Account No. 1579-F--Equipment					
F-3	Automoviles	\$ -	\$ -	\$ 2,646.16	\$ -
	Office, Drafting and Engineering				
F-5	Equipment	231.00	-	135.79	-
F-6	Tools	2,709.00	-	727.01	-
F-11	Hose and Hose Fittings	60.00	-	57.79	-
F-15	Equipment - N.O.C.		-	1,519.29	-
	Totals	<u>\$ 3,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 5,086.04</u>	<u>\$ 2,000.00</u>

## DEPARTMENT OF PUBLIC WORKS

### BRIDGE REPAINTING

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1580	Wages - Regular Employees	\$ 31,802.00	\$ 31,802.00	\$ 28,940.00	\$ -
1581	Miscellaneous Services	200.00	200.00	84.00	-
1582	Supplies	1,500.00	935.00	755.59	565.00
1583	Materials	3,400.00	5,400.00	3,364.55	(2,000.00)
1584	Equipment	800.00	800.00	512.02	-
Totals		<u>\$ 37,702.00</u>	<u>\$ 39,137.00</u>	<u>\$ 33,656.16</u>	<u>\$ (1,435.00)</u>

#### 1949 Code Account No. 1581--Miscellaneous Services

B-11	Street Car Transportation	\$ 116.00	\$ -	\$ -	\$ -
B-17	Insurance & Surety Bond Premiums	84.00	-	84.00	-
Totals		<u>\$ 200.00</u>	<u>\$ 200.00</u>	<u>\$ 84.00</u>	<u>\$ -</u>

#### 1949 Code Account No. 1582--Supplies

C-1	Cleaning & Toilet Supplies	\$ 406.00	\$ -	\$ 157.24	\$ -
C-4	Coal, Coke, etc.	498.00	-	-	-
C-5	Oil & Lubricants	-	-	6.25	-
C-15	Supplies, N.O.C	596.00	-	592.10	-
Totals		<u>\$ 1,500.00</u>	<u>\$ 935.00</u>	<u>\$ 755.59</u>	<u>\$ 565.00</u>

#### 1949 Code Account No. 1583--Materials

D-9	Paint, Oils, etc.	\$ 3,400.00	\$ 5,400.00	\$ 3,364.55	\$ (2,000.00)
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#### 1949 Code Account No. 1584--Equipment

F-4	Laboratory Equipment, etc.	\$ -	\$ -	\$ 1.25	\$ -
F-6	Tools	-	-	16.95	-
F-7	Furniture & Furnishings	-	-	163.85	-
F-15	Equipment, N.O.C.	800.00	-	329.97	-
Totals		<u>\$ 800.00</u>	<u>\$ 800.00</u>	<u>\$ 512.02</u>	<u>\$ -</u>

**DEPARTMENT OF PUBLIC WORKS**

**DIVISION OF PUBLIC UTILITIES**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1597-1	Salaries, Regular Employees	\$ 41,978.00	\$ 30,878.00	\$ 27,859.58	\$ 11,100.00
1597-2	Street Lighting	725,000.00	725,000.00	724,167.06	-
		<u>\$766,978.00</u>	<u>\$755,878.00</u>	<u>\$ 752,026.64</u>	<u>\$ 11,100.00</u>

1949 Code Account No. 1597-2--Street Lighting					
B-20	Street Lighting	\$725,000.00	\$725,000.00	\$ 724,167.06	\$ -
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**DIVISION OF STREET SIGNS RECONDITIONING**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1599	Wages, Regular and Temporary Employees	\$ 31,308.00	\$ 30,780.00	\$ -	\$ 528.00
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**DEPARTMENT OF PUBLIC WORKS**

**BUREAU OF HIGHWAYS & SEWERS**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	General Office	\$ 87,803.00	\$ 89,603.00	\$ 77,517.72	\$ (1,800.00)
	Division Office	159,438.00	158,438.00	134,900.44	1,000.00
	Stables & Yards	73,585.00	73,085.00	65,433.84	500.00
	Cleaning Highways	126,202.00	126,202.00	101,292.79	-
	Repairing Highways	46,464.00	46,464.00	34,671.10	-
	Cleaning & Repairing Sewers and Sewer Drops	13,401.00	13,401.00	12,183.29	-
	Bureau Tractor Operators	75,264.00	75,264.00	66,931.70	-
	Boardwalks & Steps	26,500.00	31,500.00	33,209.23	(5,000.00)
	Bureau Laborers	645,604.00	641,804.00	562,571.07	3,800.00
	Bureau Truck Drivers	253,295.00	253,295.00	230,844.01	-
	Sub-Total H & S	\$ 1,507,556.00	\$ 1,509,056.00	\$ 1,319,555.19	\$ (1,500.00)
	Sub-Total Asphalt Plant	242,598.00	232,598.00	135,322.90	10,000.00
	Totals	<u>\$ 1,750,154.00</u>	<u>\$ 1,741,654.00</u>	<u>\$ 1,454,878.09</u>	<u>\$ 8,500.00</u>
Liquid Fuels Tax Fund:					
	Bureau of Laborers	\$ 237,228.00	\$ 241,028.00	\$ 240,950.46	\$ (3,800.00)
	Asphalt Plant	76,472.00	76,472.00	76,469.71	-
	Sub-Total	<u>\$ 313,700.00</u>	<u>\$ 317,500.00</u>	<u>\$ 317,420.17</u>	<u>\$ (3,800.00)</u>
	Totals	<u>\$ 2,063,854.00</u>	<u>\$ 2,059,154.00</u>	<u>\$ 1,772,298.26</u>	<u>\$ 4,700.00</u>

## DEPARTMENT OF PUBLIC WORKS

### GENERAL OFFICE

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1603	Salaries, Regular Employees	\$ 81,449.00	\$ 81,449.00	\$ 71,586.38	\$ -
1603-1	Wages, Regular Employees	5,304.00	5,304.00	5,130.00	-
1604	Miscellaneous Services	200.00	200.00	129.74	-
1605	Supplies	600.00	600.00	490.79	-
1606	Repairs	50.00	50.00	41.25	-
1607	Equipment	200.00	2,000.00	139.56	(1,800.00)
Totals		<u>\$ 87,803.00</u>	<u>\$ 89,603.00</u>	<u>\$ 77,517.72</u>	<u>\$ (1,800.00)</u>

1949 Code Account No. 1604--Miscellaneous Services

B-2	Telephone & Telegraph	\$ 10.00	\$ -	\$ 7.97	\$ -
B-5	Expert & Professional Service	20.00	-	-	-
B-8	Towel Service	20.00	-	24.02	-
B-10	Water Cooler Rental	30.00	-	97.75	-
B-11	Carfare	120.00	-	-	-
Totals		<u>\$ 200.00</u>	<u>\$ 200.00</u>	<u>\$ 129.74</u>	<u>\$ -</u>

1949 Code Account No. 1605--Supplies

C-10	Printing & Office Supplies	\$ 600.00	\$ 600.00	\$ 490.79	\$ -
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1949 Code Account No. 1606--Repairs

E-4	Repairs Office Equipment	\$ 50.00	\$ 50.00	\$ 41.25	\$ -
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1949 Code Account No. 1607--Equipment

F-5	Office Equipment	\$ 200.00	\$ 2,000.00	\$ 139.56	\$ (1,800.00)
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## DEPARTMENT OF PUBLIC WORKS

### DIVISION OFFICES

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1608	Salaries, Regular Employees	\$ 52,926.00	\$ 52,926.00	\$ 45,932.64	\$ -
1609	Wages, Regular Employees	100,512.00	100,512.00	85,562.88	-
1610	Miscellaneous Service	4,000.00	3,000.00	2,136.50	1,000.00
1611	Supplies	2,000.00	2,000.00	1,268.42	-
Totals		<u>\$159,438.00</u>	<u>\$158,438.00</u>	<u>\$ 134,900.44</u>	<u>\$ 1,000.00</u>

#### 1949 Code Account No. 1610--Miscellaneous Service

B-2	Multigraph Inspection	\$ 15.00	\$ -	\$ -	\$ -
B-5	Typewriter Inspection	60.00	-	79.20	-
B-8	Towel Service	150.00	-	21.16	-
B-11	Carfare	3,600.00	-	2,022.14	-
B-17	Insurance	175.00	-	-	-
B-20	Elevator Inspection	-	-	14.00	-
Totals		<u>\$ 4,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 2,136.50</u>	<u>\$ 1,000.00</u>

#### 1949 Code Account No. 1611--Supplies

C-1	Cleaning & Toilet Supplies	585.00	-	185.25	-
C-2	Supplies	275.00	-	138.78	-
C-4	Coal	525.00	-	642.43	-
C-5	Oil	175.00	-	-	-
C-10	Printing	315.00	-	301.30	-
C-13	First Aid Supplies	50.00	-	-	-
C-14	Electrical Supplies	75.00	-	-	-
C-15	Supplies, N.O.C.	-	-	0.66	-
Totals		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 1,268.42</u>	<u>\$ -</u>



## DEPARTMENT OF PUBLIC WORKS

### DIVISION OF STABLES AND YARDS

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1613	Salaries, Regular Employees	\$ 50,535.00	\$ 50,535.00	\$ 45,723.26	\$ -
1614	Miscellaneous Service	15,250.00	14,750.00	13,112.11	500.00
1615	Supplies	6,100.00	6,100.00	5,632.95	-
1616	Materials	500.00	500.00	281.50	-
1617	Repairs	200.00	200.00	186.42	-
1618	Equipment	1,000.00	1,000.00	497.60	-
Totals		<u>\$ 73,585.00</u>	<u>\$ 73,085.00</u>	<u>\$ 65,433.84</u>	<u>\$ 500.00</u>

#### 1949 Code Account No. 1614--Miscellaneous Service

B-5	Expert & Professional Service	\$ -	\$ -	\$ 39.00	\$ -
B-8	Towel Service	-	-	99.89	-
B-11	Carfare	1,000.00	-	395.70	-
B-16	Rents & Taxes	14,000.00	-	12,361.15	-
B-17	Insurance	250.00	-	216.37	-
Totals		<u>\$ 15,250.00</u>	<u>\$ 14,750.00</u>	<u>\$ 13,112.11</u>	<u>\$ 500.00</u>

#### 1949 Code Account No. 1615--Supplies

C-1	Cleaning & Toilet Supplies	\$ 405.00	\$ -	\$ 383.12	\$ -
C-2	Supplies	150.00	-	114.12	-
C-4	Coal & Gas	3,100.00	-	2,485.12	-
C-5	Oil	235.00	-	372.61	-
C-6	Electric Current	2,000.00	-	2,101.39	-
C-9	Rubber Boots, Coats & Hats	-	-	5.95	-
C-13	First Aid Supplies	-	-	33.15	-
C-14	Electrical Supplies	10.00	-	-	-
C-15	Supplies, N.O.C.	200.00	-	137.49	-
Totals		<u>\$ 6,100.00</u>	<u>\$ 6,100.00</u>	<u>\$ 5,632.95</u>	<u>\$ -</u>

#### 1949 Code Account No. 1616--Materials

D-3	Cement	\$ -	\$ -	\$ -	\$ -
D-4	Sand & Gravel	250.00	-	-	-
D-6	Hardware	250.00	-	-	-
D-7	Terra Cotta Pipe	-	-	29.25	-
D-20	Materials, N.O.C.	-	-	252.25	-
Totals		<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>\$ 281.50</u>	<u>\$ -</u>

## DEPARTMENT OF PUBLIC WORKS

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1617--Repairs					
E-10	Machinery Repairs	\$ 110.00	\$ -	\$ 101.07	\$ -
E-15	Repairs, N.O.C.	90.00	-	85.35	-
Totals		<u>\$ 200.00</u>	<u>\$ 200.00</u>	<u>\$ 186.42</u>	<u>\$ -</u>
1949 Code Account No. 1618--Equipment					
F-5	Office Equipment	\$ -	\$ -	\$ -	\$ -
F-6	Tools	350.00	-	334.64	-
F-14	Flashlight Batteries	100.00	-	-	-
F-15	Equipment, N.O.C.	550.00	-	162.96	-
Totals		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 497.60</u>	<u>\$ -</u>

## DEPARTMENT OF PUBLIC WORKS

### DIVISION OF CLEANING HIGHWAYS

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1620	Salaries, Regular Employees	\$ 64,702.00	\$ 64,702.00	\$ 56,404.32	\$ -
1625	Miscellaneous Service	10,500.00	10,500.00	7,999.45	-
1626	Supplies	500.00	500.00	402.78	-
1626-1	Brooms & Broom Accessories	4,000.00	4,000.00	4,321.23	-
1629	Equipment	6,500.00	6,500.00	3,704.55	-
1629-1	Snow Removal	40,000.00	40,000.00	28,460.46	-
Totals		<u>\$126,202.00</u>	<u>\$126,202.00</u>	<u>\$ 101,292.79</u>	<u>\$ -</u>

#### 1949 Code Account No. 1625--Miscellaneous Services

B-9	Supper Expense-Overtime	\$ 10,500.00	\$ -	\$ 7,223.00	\$ -
B-12	Transportation	-	-	776.45	-
Totals		<u>\$ 10,500.00</u>	<u>\$ 10,500.00</u>	<u>\$ 7,999.45</u>	<u>\$ -</u>

#### 1949 Code Account No. 1626--Supplies

C-9	Rubber Boots, Coats & Hats	\$ 500.00	\$ 500.00	\$ 402.78	\$ -
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#### 1949 Code Account No. 1626-1--Brooms & Broom Accessories

C-1	Cleaning Supplies	\$ 4,000.00	\$ 4,000.00	\$ 4,321.23	\$ -
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#### 1949 Code Account No. 1629--Equipment

F-2	Hokey Carts	\$ -	\$ -	\$ 898.35	\$ -
F-6	Tools	1,600.00	-	1,178.94	-
F-11	Hose & Hose Fittings	700.00	-	90.16	-
F-15	Equipment, N.O.C.	4,200.00	-	1,537.10	-
Totals		<u>\$ 6,500.00</u>	<u>\$ 6,500.00</u>	<u>\$ 3,704.55</u>	<u>\$ -</u>

#### 1949 Code Account No. 1629-1--Snow Removal

C-1	Snow Removal	\$ 40,000.00	\$ -	\$ -	\$ -
C-1	Overtime Wages	-	-	7,579.96	-
C-1	Overtime Meals	-	-	6,210.50	-
C-1	Salt	-	-	14,670.00	-
Totals		<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>	<u>\$ 28,460.46</u>	<u>\$ -</u>

## DEPARTMENT OF PUBLIC WORKS

### REPAIRING HIGHWAYS

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1634	Wages, Temporary Employees	\$ 10,464.00	\$ 10,464.00	\$ 9,350.20	\$ -
1635	Materials	5,000.00	5,000.00	5,187.41	-
1635-1	Equipment	1,000.00	1,000.00	355.77	-
1635-3	Dust Laying Materials	30,000.00	30,000.00	19,777.72	-
Totals		<u>\$ 46,464.00</u>	<u>\$ 46,464.00</u>	<u>\$ 34,671.10</u>	<u>\$ -</u>

#### 1949 Code Account No. 1635--Materials

D-2	Bricks	\$ -	\$ -	\$ 315.00	\$ -
D-3	Cement & Lime	3,700.00	-	1,501.78	-
D-2	Ready Mixed Concrete	-	-	189.88	-
D-4	Sand, Gravel, Slag	1,300.00	-	2,705.96	-
D-7	Pipe & Fittings	-	-	332.59	-
D-20	Materials, N.O.C.	-	-	142.20	-
Totals		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 5,187.41</u>	<u>\$ -</u>

#### 1949 Code Account No. 1635-1--Equipment

F-6	Tools	\$ 700.00	\$ -	\$ 193.77	\$ -
F-14	Flashlights	-	-	-	-
F-15	Equipment, N.O.C.	300.00	-	162.00	-
Totals		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 355.77</u>	<u>\$ -</u>

#### 1949 Code Account No. 1635-3--Dust Laying Material

C-1	Dust Laying Material	\$ 30,000.00	\$ 30,000.00	\$ 19,777.72	\$ -
Totals		<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ 19,777.72</u>	<u>\$ -</u>

**DEPARTMENT OF PUBLIC WORKS**

**CLEANING & REPAIRING, SEWERS & SEWER DROPS**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1636	Wages, Temporary Employees January to March	\$ 1,361.00	\$ 1,361.00	\$ 1,234.80	\$ -
1637	Wages, Temporary Employees April to June	1,361.00	1,361.00	1,234.80	-
1638	Wages, Temporary Employees July to September	1,361.00	1,361.00	1,234.80	-
1639	Wages, Temporary Employees October to December	1,318.00	1,318.00	1,195.60	-
1640	Supplies	1,000.00	1,000.00	625.26	-
1641	Materials	5,000.00	5,000.00	3,813.64	-
1641-1	Equipment	2,000.00	2,000.00	2,844.39	-
Totals		<u>\$ 13,401.00</u>	<u>\$ 13,401.00</u>	<u>\$ 12,183.29</u>	<u>\$ -</u>

1949 Code Account No. 1640--Supplies					
C-9	Rubber Boots, Coats & Hats	\$ 1,000.00	\$ -	\$ 462.16	\$ -
C-15	Supplies, N.O.C.	-	-	163.10	-
Totals		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 625.26</u>	<u>\$ -</u>

1949 Code Account No. 1641--Materials					
D-2	Bricks	\$ -	\$ -	\$ 442.50	\$ -
D-3	Cement & Lime	3,000.00	-	328.99	-
D-4	Sand & Gravel Slag	500.00	-	528.07	-
D-7	Pipe and Fittings	500.00	-	1,236.68	-
D-8	Lumber	-	-	363.10	-
D-11	Castings	1,000.00	-	908.50	-
D-20	Materials, N.O.C.	-	-	5.80	-
Totals		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 3,813.64</u>	<u>\$ -</u>

1949 Code Account No. 1641-1--Equipment					
F-6	Tools	\$ -	\$ -	\$ 595.62	\$ -
F-11	Hose & Hose Fittings	1,500.00	-	1,053.01	-
F-14	Flashlights	300.00	-	151.47	-
F-15	Equipment, N.O.C.	200.00	-	1,044.29	-
Totals		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 2,844.39</u>	<u>\$ -</u>

## DEPARTMENT OF PUBLIC WORKS

### TRACTOR OPERATORS

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	Wages, Temporary Employees January to March	\$ 18,816.00	\$ 18,816.00	\$ 16,983.60	\$ -
	Wages, Temporary Employees April to June	18,816.00	18,816.00	16,547.40	-
	Wages, Temporary Employees July to September	18,816.00	18,816.00	16,411.90	-
	Wages, Temporary Employees October to December	18,816.00	18,816.00	16,988.80	-
	Totals	<u>\$ 75,264.00</u>	<u>\$ 75,264.00</u>	<u>\$ 66,931.70</u>	<u>\$ -</u>

**DEPARTMENT OF PUBLIC WORKS**

**BOARDWALKS AND STEPS**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1647	Materials	\$ 21,000.00	\$ 26,000.00	\$ 29,101.51	\$ (5,000.00)
1648	Equipment	500.00	500.00	131.44	-
1649	Cinder, Slag & Freight Fund	5,000.00	5,000.00	3,976.28	-
	Totals	<u>\$ 26,500.00</u>	<u>\$ 31,500.00</u>	<u>\$ 33,209.23</u>	<u>\$ (5,000.00)</u>

1949 Code Account No. 1647--Materials

D-6	Hardware	\$ 2,000.00	\$ -	\$ 825.13	\$ -
D-8	Lumber	19,000.00	-	28,276.38	-
	Totals	<u>\$ 21,000.00</u>	<u>\$ 26,000.00</u>	<u>\$ 29,101.51</u>	<u>\$ (5,000.00)</u>

1949 Code Account No. 1648--Equipment

F-6	Tools	\$ 500.00	\$ 500.00	\$ 131.44	\$ -
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1949 Code Account No. 1649--Cinder, Slag, and Freight Fund

C-1	Cinders, Slag, Salt, Freight	\$ 5,000.00	\$ 5,000.00	\$ 3,976.28	\$ -
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## DEPARTMENT OF PUBLIC WORKS

### DIVISION OF LABORERS

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1650	Wages, Temporary Employees January to March	\$215,809.00	\$215,809.00	\$ 196,865.74	\$ -
1650-1	Wages, Temporary Employees April to June	133,819.00	133,819.00	115,511.05	-
1650-2	Wages, Temporary Employees July to September	137,619.00	133,819.00	116,752.83	3,800.00
1650-3	Wages, Temporary Employees October to December	138,761.00	138,761.00	121,767.16	-
1651	Wages, Temporary Employees Sewer Labor	19,596.00	19,596.00	11,674.29	-
	Sub-total	<u>\$645,604.00</u>	<u>\$641,804.00</u>	<u>\$ 562,571.07</u>	<u>\$ 3,800.00</u>
1650-1	Liquid Fuels Tax	\$ 81,990.00	\$ 81,990.00	\$ 81,975.17	\$ -
1650-2	Liquid Fuels Tax	78,190.00	81,990.00	82,002.72	(3,800.00)
1650-3	Liquid Fuels Tax	77,048.00	77,048.00	76,972.57	-
	Sub-totals	<u>\$237,228.00</u>	<u>\$241,028.00</u>	<u>\$ 240,950.46</u>	<u>\$ (3,800.00)</u>
	Totals	<u>\$882,832.00</u>	<u>\$882,832.00</u>	<u>\$ 803,521.53</u>	<u>\$ -</u>



**DEPARTMENT OF PUBLIC WORKS**

**DIVISION OF TRUCK DRIVERS**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1652	Salaries, Temporary Employees	\$174,777.00	\$174,777.00	\$ 158,654.19	\$ -
1653	Salaries, Temporary Employees	10,707.00	10,707.00	9,848.88	-
1654	Salaries, Temporary Employees	14,276.00	14,276.00	13,131.84	-
1654-1	Salaries, Temporary Employees	53,535.00	53,535.00	49,209.10	-
	Sub-total	<u>\$253,295.00</u>	<u>\$253,295.00</u>	<u>\$ 230,844.01</u>	<u>\$ -</u>

## DEPARTMENT OF PUBLIC WORKS

### ASPHALT DIVISION

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1655	Salaries - Regular Employees	\$ 31,195.00	\$ 25,995.00	\$ 28,268.37	\$ 5,200.00
1655-2	Wages - Temporary Employees	57,214.00	62,414.00	47,630.10	(5,200.00)
1655-3	Miscellaneous Services	1,400.00	1,400.00	888.99	-
1655-4	Supplies	15,864.00	15,864.00	13,312.37	-
1655-5	Materials	55,425.00	45,425.00	43,124.71	10,000.00
1655-6	Repairs	4,300.00	4,300.00	365.64	-
1655-7	Equipment	2,200.00	2,200.00	1,732.72	-
1655-8	Asphalt Repairs - Contract	75,000.00	75,000.00	-	-
	Sub-totals	\$242,598.00	\$232,598.00	\$ 135,322.90	\$10,000.00
1655-2	Liquid Fuels Tax	76,472.00	76,472.00	76,469.71	-
	Totals	<u>\$319,070.00</u>	<u>\$309,070.00</u>	<u>\$ 211,792.61</u>	<u>\$10,000.00</u>

#### 1949 Code Account No. 1655-3--Miscellaneous Services

B-1	Truck and Equipment Hire	\$ -	\$ -	\$ -	\$ -
B-2	Telephone and Telegraph Boiler Inspection and Professional Services	260.00	-	225.75	-
B-5	Towel Service	43.00	-	14.50	-
B-8	Car Demurrage	20.00	-	-	-
B-13	Rental of Property P.R.R. for storing material	50.00	-	26.48	-
B-16	Insurance - Pland and Boiler	12.00	-	12.00	-
B-17	Water Cooler Rental Taxes N.O.C.	360.00	-	67.20	-
B-20		655.00	-	543.06	-
	Totals	<u>\$ 1,400.00</u>	<u>\$ 1,400.00</u>	<u>\$ 888.99</u>	<u>\$ -</u>

#### 1949 Code Account No. 1655-4--Supplies

C-1	Cleaning and Toilet Supplies	\$ 255.50	\$ -	\$ 141.70	\$ -
C-2	Engineers Supplies	252.00	-	94.26	-
C-4	Natural Gas, coal, etc.	11,210.00	-	10,237.13	-
C-5	Oil, Lubricants, etc.	2,328.30	-	1,430.46	-
C-6	Current - Electric	1,000.00	-	890.47	-
C-8	Canvas, etc.	500.00	-	253.49	-
C-10	Printing, Stationery, etc.	186.28	-	118.21	-
C-13	Medical Supplies	15.02	-	12.98	-
C-14	Electrical Supplies	52.00	-	53.27	-
C-15	Supplies N.O.C.	64.00	-	80.19	-
	Totals	<u>\$ 15,864.00</u>	<u>\$ 15,864.00</u>	<u>\$ 13,312.37</u>	<u>\$ -</u>

## DEPARTMENT OF PUBLIC WORKS

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1655-5--Materials					
D-1	Asphalt Materials	\$ 28,300.00	\$ -	\$ 21,387.22	\$ -
D-2	Slag, stone, dust, brick, etc.	14,180.00	-	8,373.30	-
D-3	Cement - Lime and Plaster	820.00	-	365.40	-
D-4	Sand	9,500.00	-	9,839.84	-
D-5	Electrical Materials	175.00	-	86.77	-
D-6	Hardware, etc.	150.00	-	20.47	-
D-7	Pipe and Fittings	400.00	-	326.41	-
D-8	Lumber	500.00	-	577.00	-
D-9	Paints, Glass, etc.	200.00	-	34.07	-
D-10	Iron and Steel	150.00	-	131.52	-
D-16	Belts, Machinery Parts, etc.	1,000.00	-	1,944.61	-
D-20	Tar Paper, Stove Pipe & Parts, N.O.C	50.00	-	38.10	-
Totals		<u>\$ 55,425.00</u>	<u>\$ 45,425.00</u>	<u>\$ 43,124.71</u>	<u>\$ 10,000.00</u>
1949 Code Account No. 1655-6--Repairs					
E-4	Repairs-Office Equipment, etc.	\$ 200.00	\$ -	\$ 4.00	\$ -
E-10	Repairs to Roof over Kettle Room - Plant Machinery and Equip.	1,100.00	-	361.64	-
	Repairs to Street Equipment - Mixing Room and Engine Room, Boilers, Mixer, Trestle and other Plant Structures	3,000.00	-	-	-
Totals		<u>\$ 4,300.00</u>	<u>\$ 4,300.00</u>	<u>\$ 365.64</u>	<u>\$ -</u>
1949 Code Account No. 1655-7--Equipment					
F-5	Office Equipment	\$ 105.50	\$ -	\$ 82.42	\$ -
F-6	Tools, etc.	1,324.20	-	1,185.28	-
F-11	Hose and Hose Fittings	85.00	-	92.76	-
F-15	Equipment N.O.C.	685.20	-	372.26	-
Totals		<u>\$ 2,200.00</u>	<u>\$ 2,200.00</u>	<u>\$ 1,732.72</u>	<u>\$ -</u>
1949 Code Account No. 1655-8--Asphalt Repairs					
E	Asphalt Repairs	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -

# DEPARTMENT OF PUBLIC WORKS

## BUREAU OF REFUSE

### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	General Office	\$ 32,233.00	\$ 32,733.00	\$ 31,287.53	\$ (500.00)
	Collections	1,591,282.00	1,687,821.00	1,461,257.07	(96,539.00)
	Incineration	586,227.00	431,240.00	379,893.43	154,987.00
	Contract Account - North Side Area	342,610.00	280,810.00	280,809.96	61,800.00
	Totals	<u>\$ 2,552,352.00</u>	<u>\$ 2,432,604.00</u>	<u>\$ 2,153,247.99</u>	<u>\$ 119,748.00</u>

## DEPARTMENT OF PUBLIC WORKS

### GENERAL OFFICE

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1670	Salaries, Regular Employees	\$ 29,983.00	\$ 29,983.00	\$ 27,493.98	\$ -
1671	Miscellaneous Services	900.00	900.00	1,267.80	-
1672	Supplies	300.00	300.00	195.65	-
1673	Repairs	50.00	50.00	17.50	-
1674	Equipment	1,000.00	1,500.00	2,312.60	(500.00)
Totals		<u>\$ 32,233.00</u>	<u>\$ 32,733.00</u>	<u>\$ 31,287.53</u>	<u>\$ (500.00)</u>

#### 1949 Code Account No. 1671--Miscellaneous Services

B-2	Telephone Directory	\$ 55.00	\$ -	\$ -	\$ -
B-5	Office Maintenance Contract	45.00	-	-	-
B-9	Traveling Expenses	200.00	-	-	-
B-9	Carfare for Collection Foremen	600.00	-	-	-
Totals		<u>\$ 900.00</u>	<u>\$ 900.00</u>	<u>\$ 1,267.80</u>	<u>\$ -</u>

#### 1949 Code Account No. 1672--Supplies

C-1	Cleaning & Toilet Supplies	\$ 48.45	\$ -	\$ -	\$ -
C-10	Office Stationery & Printing	241.55	-	-	-
C-13	First Aid Supplies	10.00	-	-	-
Totals		<u>\$ 300.00</u>	<u>\$ 300.00</u>	<u>\$ 195.65</u>	<u>\$ -</u>

#### 1949 Code Account No. 1673--Repairs

E-4	Office Equipment Repairs	\$ 50.00	\$ 50.00	\$ 17.50	\$ -
Totals		<u>\$ 50.00</u>	<u>\$ 50.00</u>	<u>\$ 17.50</u>	<u>\$ -</u>

#### 1949 Code Account No. 1674--Equipment

F-5	Office Equipment	\$ 400.00	\$ -	\$ -	\$ -
F-7	Furniture & Fixtures	600.00	-	-	-
Totals		<u>\$ 1,000.00</u>	<u>\$ 1,500.00</u>	<u>\$ 2,312.60</u>	<u>\$ (500.00)</u>

## DEPARTMENT OF PUBLIC WORKS

### DIVISION OF COLLECTIONS

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1675	Salaries, Regular Employees	\$ 49,174.00	\$ 56,028.00	\$ 51,166.05	\$ (6,854.00)
	Wages, Regular Employees				
1676	January to March	360,863.00	349,556.00	301,274.17	11,307.00
	Wages, Regular Employees				
1676-1	April to June	385,944.00	399,595.00	323,700.67	(13,651.00)
	Wages, Regular Employees				
1676-2	July to September	385,944.00	399,595.00	336,481.75	(13,651.00)
	Wages, Regular Employees				
1676-3	October to December	337,863.00	349,556.00	335,249.50	(11,693.00)
1676-4	Wages, Vacation	52,464.00	54,211.00	40,126.32	(1,747.00)
1677	Disposal of Ash *	*	60,000.00	59,908.35	
1678	Supplies	18,470.00	18,470.00	12,960.27	-
1679	Materials	260.00	260.00	315.10	-
1680	Repairs	200.00	450.00	-	(250.00)
1681	Equipment	100.00	100.00	74.89	-
Totals		<u>\$ 1,591,282.00</u>	<u>\$ 1,687,821.00</u>	<u>\$ 1,461,257.07</u>	<u>\$ (96,539.00)</u>

\* Transferred to Code No. 1678-1

#### 1949 Code Account No. 1678--Supplies

C-1	Cleaning & Toilet Supplies	\$ 50.60	\$ -	\$ -	\$ -
C-2	Engineers' Supplies	222.40	-	-	-
C-3	Hydrated Lime	420.00	-	-	-
C-8	Burlap Sheets	16,800.00	-	-	-
C-10	Office Supplies	200.00	-	-	-
C-13	First Aid Supplies	477.00	-	-	-
C-15	Chemicals, etc.	300.00	-	-	-
Totals		<u>\$ 18,470.00</u>	<u>\$ 18,470.00</u>	<u>\$ 12,960.27</u>	<u>\$ -</u>

#### 1949 Code Account No. 1679--Materials

D-10	Parts for Ladders	\$ 260.00	\$ 260.00	\$ 315.10	\$ -
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#### 1949 Code Account No. 1680--Repairs

E-10	Office & Machinery Repairs	\$ 200.00	\$ 450.00	\$ -	\$ (250.00)
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#### 1949 Code Account No. 1681--Equipment

F-6	Small Tools, etc	\$ 100.00	\$ 100.00	\$ 74.89	\$ -
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**DEPARTMENT OF PUBLIC WORKS**

**DIVISION OF INCINERATION**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1685	Salaries, Regular Employees	\$ 34,367.00	\$ 27,513.00	\$ 25,557.23	\$ 6,854.00
1686	Wages, Regular Employees	397,022.00	323,810.00	295,862.95	73,212.00
1686-1	Wages - Vacations	14,993.00	13,229.00	10,329.00	1,764.00
1687	Miscellaneous Services	8,250.00	750.00	705.83	7,500.00
1687-1	Disposal of Ash *	60,000.00	*	*	60,000.00
1688	Supplies	4,000.00	2,443.00	1,857.71	1,557.00
1688-1	Gas & Coal	9,465.00	10,465.00	7,193.48	(1,000.00)
1688-2	Electric Current	10,000.00	10,000.00	9,445.58	-
1689	Materials	27,000.00	24,000.00	19,290.64	3,000.00
1690	Repairs	5,800.00	5,800.00	5,378.75	-
1691	Equipment	8,230.00	8,230.00	1,142.63	-
1691-1	Material & Equipment for Cranes	6,500.00	4,500.00	2,689.81	2,000.00
1691-2	Material & Equipment for Mechanical Screens	600.00	500.00	609.82	100.00
Totals		<u>\$586,227.00</u>	<u>\$431,240.00</u>	<u>\$ 379,893.43</u>	<u>\$ 154,987.00</u>

\* Transferred from Code 1677

1949 Code Account No. 1687--Miscellaneous Services

Inspection & Maintenance of					
B-5	Elevators	\$ 595.00	\$ -	\$ -	\$ -
B-13	Freight & Express	5.00	-	-	-
B-17	Boiler Inspection	42.00	-	-	-
B-18	Rental Water Coolers	108.00	-	-	-
B-18	Rental Steam Shovel use Sanitary Fill	7,500.00	-	-	-
Totals		<u>\$ 8,250.00</u>	<u>\$ 750.00</u>	<u>\$ 705.83</u>	<u>\$ 7,500.00</u>

Disposal of Ash

B-19	Hauling Residue to Dump Site*	\$ 60,000.00	*	*	\$ 60,000.00
* Transferred from Code 1677					

## DEPARTMENT OF PUBLIC WORKS

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1688--Supplies					
C-1	Cleaning & Toilet Supplies	\$ 140.00	\$ -	\$ -	\$ -
C-2	Engineering Supplies	400.00	-	-	-
C-4	Coal	1,245.00	-	-	-
C-5	Oils & Lubricants	998.00	-	-	-
C-9	Rubber Boots & Gloves	204.00	-	-	-
C-10	Office Supplies	180.00	-	-	-
C-13	First Aid Supplies	271.00	-	-	-
C-14	Electrical Supplies	562.00	-	-	-
Totals		<u>\$ 4,000.00</u>	<u>\$ 2,443.00</u>	<u>\$ 1,857.71</u>	<u>\$ 1,557.00</u>
1949 Code Account No. 1688-1--Gas & Coal					
C-4	Blacksmith Coal	\$ 360.00	\$ -	\$ -	\$ -
C-4	Heating Coal for Sanitary Fill	105.00	-	-	-
C-4	Natural Gas	9,000.00	-	-	-
Totals		<u>\$ 9,465.00</u>	<u>\$ 10,465.00</u>	<u>\$ 7,193.48</u>	<u>\$ (1,000.00)</u>
1949 Code Account No. 1688-2--Electric Current					
C-6	Electric Current	\$ 10,000.00	\$ 10,000.00	\$ 9,445.58	\$ -
1949 Code Account No. 1689--Materials					
D-2	Brick, Stone, etc.	\$ 9,310.00	\$ -	\$ -	\$ -
D-3	Cement, Lime, etc.	1,955.00	-	-	-
D-4	Sand & Gravel	630.00	-	-	-
D-5	Electrical Material	550.00	-	-	-
D-6	Pipe & Fittings	775.00	-	-	-
D-8	Lumber	200.00	-	-	-
D-9	Paint, Glass, etc.	142.00	-	-	-
D-10	Steel & Iron	5,538.00	-	-	-
D-12	Castings	3,000.00	-	-	-
D-16	Machinery Parts	4,900.00	-	-	-
Totals		<u>\$ 27,000.00</u>	<u>\$ 24,000.00</u>	<u>\$ 19,290.64</u>	<u>\$ 3,000.00</u>
1949 Code Account No. 1690--Repairs					
E-10	Repairs to Furnaces, etc.	\$ 5,800.00	\$ 5,800.00	\$ 5,378.75	\$ -



**DEPARTMENT OF PUBLIC WORKS**

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1691--Equipment					
F-10	Grab Bucket	\$ 2,200.00	\$ -	\$ -	\$ -
F-10	Two Crane Motors	1,700.00	-	-	-
F-10	Chain Block & Hoist	300.00	-	-	-
F-6	Pipe & Bolt Cutting & Threading	572.00	-	-	-
F-6	Drill Press Complete	1,350.00	-	-	-
F-6	Ash Tools	1,575.00	-	-	-
F-6	Paving Breaker for Clinkers	300.00	-	-	-
F-11	Wire covered hose and Misc.	233.00	-	-	-
Totals		<u>\$ 8,230.00</u>	<u>\$ 8,230.00</u>	<u>\$ 1,142.63</u>	<u>\$ -</u>

1949 Code Account No. 1691-1--Materials & Equipment for Cranes					
D-14	Crane Parts	\$ 6,500.00	\$ 4,500.00	\$ 2,689.81	\$ 2,000.00

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1949 Code Account No. 1691-2--Materials & Equipment for Mechanical Screens					
D-14	Parts for Shaker Screen	\$ 600.00	\$ 500.00	\$ 609.82	\$ 100.00

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1949 Code Account No. 1699--Refuse Collections - Contract Account					
B-6	Garbage & Rubbish Collections in the North Side Area	\$342,610.00	\$280,810.00	\$ 280,809.96	\$ 61,800.00

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# DEPARTMENT OF PUBLIC WORKS

## BUREAU OF WATER

### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	General Office	\$ 23,811.00	\$ 23,811.00	\$ 21,320.36	\$ -
	Filtration Division	495,812.00	491,311.00	458,712.09	4,501.00
	Mechanical Division	1,169,183.00	1,247,075.00	1,147,892.28	(89,734.51)
	Distribution Division	730,651.00	714,580.00	645,312.38	18,604.00
	Totals	<u>\$ 2,419,457.00</u>	<u>\$ 2,476,777.00</u>	<u>\$ 2,273,237.11</u>	<u>\$ (66,629.51)</u>

## DEPARTMENT OF PUBLIC WORKS

### GENERAL OFFICE

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1736	Salaries, Regular Employees	\$ 23,478.00	\$ 23,478.00	\$ 21,173.28	\$ -
1737	Miscellaneous Services	50.00	50.00	24.60	-
1738	Supplies	118.00	118.00	106.77	-
1739	Repairs	15.00	15.00	4.70	-
1740	Equipment	150.00	150.00	11.01	-
Totals		<u>\$ 23,811.00</u>	<u>\$ 23,811.00</u>	<u>\$ 21,320.36</u>	<u>\$ -</u>

#### 1949 Code Account No. 1737--Miscellaneous Services

B-2	Postage Due	\$ 5.00	\$ -	\$ 3.00	\$ -
B-5	Office Machine Inspection	30.00	-	21.60	-
B-9	Hotel and Meals	5.00	-	-	-
B-11	Transportation Street Car	5.00	-	-	-
B-13	Registration, Fee	5.00	-	-	-
Totals		<u>\$ 50.00</u>	<u>\$ 50.00</u>	<u>\$ 24.60</u>	<u>\$ -</u>

#### 1949 Code Account No. 1738--Supplies

C-10	Office Supplies	\$ 118.00	\$ 118.00	\$ 106.77	\$ -
Totals		<u>\$ 118.00</u>	<u>\$ 118.00</u>	<u>\$ 106.77</u>	<u>\$ -</u>

#### 1949 Code Account No. 1739--Repairs

E-4	Repairs	\$ 15.00	\$ 15.00	\$ 4.70	\$ -
Totals		<u>\$ 15.00</u>	<u>\$ 15.00</u>	<u>\$ 4.70</u>	<u>\$ -</u>

#### 1949 Code Account No. 1740--Equipment

E-5	Equipment	\$ 150.00	\$ 150.00	\$ 11.01	\$ -
Totals		<u>\$ 150.00</u>	<u>\$ 150.00</u>	<u>\$ 11.01</u>	<u>\$ -</u>

## DEPARTMENT OF PUBLIC WORKS

### FILTRATION DIVISION

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1741	Salaries, Regular Employees	\$ 95,233.00	\$ 92,433.00	\$ 80,668.94	\$ 2,800.00
1742	Wages, Regular Employees	10,660.00	10,660.00	9,096.25	-
1743	Wages, Regular Laborers, January, February & March	71,760.00	71,760.00	64,597.76	-
1744	Wages, Regular Laborers, April, May & June	71,760.00	71,760.00	63,911.28	-
1745	Wages, Regular Laborers, July, August & September	71,760.00	71,760.00	63,108.99	-
1746	Wages, Regular Laborers, October, November & December	71,760.00	71,760.00	63,116.47	-
1747	Wages, Temporary Laborers, January, February & March	7,176.00	7,176.00	5,502.62	-
1748	Wages, Temporary Laborers, October, November & December	7,176.00	7,176.00	4,550.62	-
1748-1	Baffles	-	-	14,759.88	-
1749	Miscellaneous Services	4,245.00	245.00	26.50	4,000.00
1750	Chemicals	25,424.00	27,424.00	25,030.65	(2,000.00)
1751	Supplies	5,456.00	4,965.00	4,127.14	491.00
1752	Materials	16,455.00	14,561.00	10,652.48	1,894.00
1752-1	Filter Sand	25,000.00	25,000.00	42,976.00	-
1753	Repairs	4,872.00	5,980.00	483.66	(1,108.00)
1754	Equipment	7,075.00	8,651.00	6,102.85	(1,576.00)
Totals		<u>\$495,812.00</u>	<u>\$491,311.00</u>	<u>\$ 458,712.09</u>	<u>\$ 4,501.00</u>

#### 1949 Code Account No. 1749--Miscellaneous Services

B-5	Adjusting Typewriters, etc.	\$ 45.00	\$ 45.00	\$ 17.50	\$ -
B-9	Hotel & Meals	40.00	40.00	-	-
B-11	Street-Car Fare	50.00	50.00	9.00	-
B-12	Pullman & Railroad Fare	10.00	10.00	-	-
B-17	Insurance	100.00	100.00	-	-
B-20	Cleaning Basins	4,000.00	-	-	4,000.00
Totals		<u>\$ 4,245.00</u>	<u>\$ 245.00</u>	<u>\$ 26.50</u>	<u>\$ 4,000.00</u>

#### 1949 Code Account No. 1750--Chemicals

C-13	Chemicals	\$ 25,424.00	\$ 27,424.00	\$ 25,030.65	\$ (2,000.00)
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## DEPARTMENT OF PUBLIC WORKS

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1751--Supplies					
C-1	Cleaning & Toilet Supplies	\$ 431.67	\$ 514.70	\$ 442.02	\$ (83.03)
C-2	Packing & Gaskets	370.85	304.26	159.13	66.59
C-4	Natural Gas & Gasoline	1,333.00	1,327.50	1,239.62	5.50
C-5	Oils & Lubricants	254.34	232.42	258.41	21.92
C-7	Salt, Stable	0.80	0.76	-	0.04
C-8	Cotton, Cloth & Dry Goods	212.72	137.29	79.38	75.43
C-9	Rubber Boots, Coats & Hats	130.86	97.56	308.14	33.30
C-10	Office Supplies, Printing, etc.	883.41	827.75	579.06	55.66
C-13	Drugs & Chemicals	1,241.53	1,061.17	667.57	180.36
C-14	Electric Supplies	454.41	342.75	276.57	111.66
C-15	Supplies, N.O.C.	142.41	118.84	117.24	23.57
Totals		<u>\$ 5,456.00</u>	<u>\$ 4,965.00</u>	<u>\$ 4,127.14</u>	<u>\$ 491.00</u>
1949 Code Account No. 1752--Materials					
D-3	Cement, Lime & Plaster	\$ 58.20	\$ 52.25	\$ 14.94	\$ 5.95
D-4	Sand, River	23.75	22.50	15.67	1.25
D-5	Electric Materials	1,652.00	1,385.10	660.57	266.90
D-6	Bolts, Nuts & Washers	693.81	455.25	348.19	238.56
D-7	Pipe & Fittings	9,114.86	7,823.77	7,218.01	1,291.09
D-8	Lumber	735.00	430.00	755.54	305.00
D-9	Paint & Glass	247.89	153.08	205.97	94.81
D-10	Iron & Steel	615.00	550.00	123.36	65.00
D-12	Castings	222.50	257.50	-	(35.00)
D-14	Parts for Vehicles & Harness	25.05	24.70	8.33	0.35
D-16	Belting, Nozzles & Throat Holders	2,765.30	3,152.50	1,102.06	(387.20)
D-17	Parts for Tool Repairs	160.00	130.00	99.77	30.00
D-20	Materials, N.O.C.	141.45	124.35	100.07	17.10
Totals		<u>\$ 16,455.00</u>	<u>\$ 14,561.00</u>	<u>\$ 10,652.48</u>	<u>\$ 1,894.00</u>
1949 Code Account No. 1752-1--Filter Sand					
D-4	Filter Sand	\$ 25,000.00	\$ 25,000.00	\$ 42,976.00	\$ -
1949 Code Account No. 1753--Repairs					
E-4	Office & Laboratory Repairs	\$ 575.00	\$ 280.00	\$ 106.50	\$ 295.00
E-10	Machinery Parts	1,694.00	500.00	377.16	1,194.00
E-12	Building Repairs	200.00	5,200.00	-	(5,000.00)
E-15	Repairs to Water Coolers	2,403.00	-	-	2,403.00
Totals		<u>\$ 4,872.00</u>	<u>\$ 5,980.00</u>	<u>\$ 483.66</u>	<u>\$ (1,108.00)</u>

## DEPARTMENT OF PUBLIC WORKS

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1754--Equipment					
F-3	Automobiles	\$ -	\$ -	\$ -	\$ -
F-4	Laboratory Equipment	1,530.00	1,072.39	704.92	457.61
F-5	Rubber Stamps, Rulers, etc.	22.00	23.00	13.72	(1.00)
F-6	Tools	1,544.34	1,195.36	837.33	348.98
F-7	Furniture & Utensils	199.95	42.80	299.36	157.15
F-10	Machinery	124.00	24.00	100.24	100.00
F-11	Hose & Fittings	3,331.30	5,209.80	4,087.64	(1,878.50)
F-15	Equipment, N.O.C.	323.35	1,083.65	59.64	(760.30)
Totals		<u>\$ 7,075.00</u>	<u>\$ 8,651.00</u>	<u>\$ 6,102.85</u>	<u>\$ (1,576.00)</u>

**DEPARTMENT OF PUBLIC WORKS**

**MECHANICAL DIVISION**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1755	Salaries, Regular Employees	\$ 76,029.00	\$ 76,029.00	\$ 63,160.86	\$ -
1756	Wages, Regular Employees	282,072.00	282,072.00	244,100.06	-
1757	Wages, Regular Laborers, January to March	27,382.00	27,382.00	18,973.91	-
1758	Wages, Regular Laborers, April to June	27,382.00	27,382.00	18,849.59	-
1759	Wages, Regular Laborers, July to September	27,382.00	27,382.00	18,678.26	-
1760	Wages, Regular Laborers, October to December	27,382.00	27,382.00	18,320.99	-
1761	Wages, Temporary Employees	77,740.00	78,115.00	59,364.70	(375.00)
1762	Wages, Temporary Laborers, January to March	6,227.00	6,227.00	5,666.87	-
1763	Wages, Temporary Laborers, April to June	6,227.00	6,227.00	5,460.38	-
1764	Wages, Temporary Laborers, July to September	6,227.00	6,227.00	5,652.21	-
1765	Wages, Temporary Laborers, October to December	6,227.00	6,227.00	5,543.53	-
1767	Miscellaneous Services	643.00	1,455.00	255.73	(812.00)
1768	Fuel - Coal	212,500.00	323,960.00	310,579.83	(111,460.00)
1769	Gas, Natural	1,700.00	1,700.00	866.75	-
1770	Electric Current	300,000.00	272,000.00	288,493.00	28,000.00
1771	Supplies	11,000.00	11,000.00	11,512.31	-
1772	Materials	31,963.00	28,308.00	23,603.61	3,655.00
1773	Repairs	35,100.00	32,000.00	43,842.51	(8,742.51)
1774	Equipment	6,000.00	6,000.00	4,967.08	-
Totals		<u>\$ 1,169,183.00</u>	<u>\$ 1,247,075.00</u>	<u>\$ 1,147,892.28</u>	<u>\$ (89,734.51)</u>

1949 Code Account No. 1767--Miscellaneous Services

B-5	Expert & Professional Service	\$ 46.00	\$ 62.40	\$ 37.40	\$ (16.40)
B-9	Hotel & Meals	36.00	30.00	2.00	6.00
B-11	Carfare, Streetcar & Bus	20.00	12.60	7.00	7.40
B-17	Insurance	-	1,100.00	-	(1,100.00)
B-18	Rental of Equipment	541.00	250.00	209.33	291.00
Totals		<u>\$ 643.00</u>	<u>\$ 1,455.00</u>	<u>\$ 255.73</u>	<u>\$ (812.00)</u>

1949 Code Account No. 1768--Fuel, Coal

## DEPARTMENT OF PUBLIC WORKS

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
C-4	Fuel, Coal	\$ 212,500.00	\$ 323,960.00	\$ 310,579.83	\$ (111,460.00)

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1949 Code Account No. 1769--Gas, Natural					
C-5	Gas, Natural	\$ 1,700.00	\$ 1,700.00	\$ 866.75	\$ -

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1949 Code Account No. 1770--Electric Current					
C-6	Electric Current	\$ 300,000.00	\$ 272,000.00	\$ 288,493.00	\$ 28,000.00

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1949 Code Account No. 1771--Supplies					
C-1	Cleaning & Toilet Supplies	\$ 308.48	\$ 314.65	\$ 289.94	\$ (6.17)
C-2	Engineers' Supplies	1,881.50	2,351.00	2,989.46	(469.50)
C-3	Garden Supplies	-	60.10	42.00	(60.10)
C-5	Oil & Lubricants	4,522.50	4,650.00	4,164.17	(127.50)
C-9	Clothing & Wearing Apparel	192.40	30.00	-	162.40
C-10	Printing & Office Supplies	420.97	450.75	402.18	(29.78)
C-13	Drugs & Chemicals	2,533.15	1,618.60	2,462.81	914.55
C-14	Electric Supplies	699.00	1,125.40	703.49	(426.40)
C-15	Supplies, N.O.C.	442.00	399.50	458.26	42.50
Totals		<u>\$ 11,000.00</u>	<u>\$ 11,000.00</u>	<u>\$ 11,512.31</u>	<u>\$ -</u>

1949 Code Account No. 1772--Materials					
D-2	Brick, Stone, etc.	\$ 884.50	\$ 570.00	\$ 921.40	\$ 314.50
D-3	Cement, Lime, etc.	291.00	447.50	185.23	(156.50)
D-4	Sand & Gravel	325.00	180.00	101.41	145.00
D-5	Electrical Materials	1,500.00	1,625.00	1,237.88	(125.00)
D-6	Hardware	531.50	757.50	524.35	(226.00)
D-7	Pipe & Pipe Fittings	7,402.50	6,201.55	4,101.45	1,200.95
D-8	Lumber & Mill Work	1,400.00	2,800.00	1,492.68	(1,400.00)
D-9	Paints & Varnishes	521.00	176.45	352.62	344.55
D-10	Iron, Steel & Metals	440.00	305.00	394.50	135.00
D-16	Materials & Parts for Machinery	18,597.50	14,790.00	14,067.19	3,807.50
D-17	Materials & Parts for Tools	15.00	105.00	15.57	(90.00)
D-20	Materials, N.O.C.	55.00	350.00	209.33	(295.00)
Totals		<u>\$ 31,963.00</u>	<u>\$ 28,308.00</u>	<u>\$ 23,603.61</u>	<u>\$ 3,655.00</u>

1949 Code Account No. 1773--Repairs					
E-7	Repairs to Railroad Siding	\$ -	\$ 5,500.00	\$ -	\$ -
E-10	Machinery Repairs	15,000.00	18,500.00	43,842.51	(28,842.51)
E-12	Building Repairs	7,400.00	8,000.00	-	7,400.00



## DEPARTMENT OF PUBLIC WORKS

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
E-15	Repairs, N.O.C.	12,700.00	-	-	12,700.00
Totals		<u>\$ 35,100.00</u>	<u>\$ 32,000.00</u>	<u>\$ 43,842.51</u>	<u>\$ (8,742.51)</u>

1949 Code Account No. 1774--Equipment					
Code	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
F-3	Automobiles & Trucks	\$ 1,800.00	\$ -	\$ -	\$ 1,800.00
F-4	Scientific Equipment	1,000.00	-	1,230.42	1,000.00
F-5	Office & Engineering Equipment	38.00	60.00	149.39	(22.00)
F-6	Tools	804.50	568.75	1,879.75	235.75
F-7	Furniture & Furnishings	59.50	-	69.93	59.50
F-10	Machinery	2,298.00	4,825.00	671.06	(2,527.00)
F-11	Hose & Hose Fittings	-	365.00	387.25	(365.00)
F-15	General Equipment	-	181.25	579.28	(181.25)
Totals		<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>\$ 4,967.08</u>	<u>\$ -</u>

## DEPARTMENT OF PUBLIC WORKS

### DISTRIBUTION DIVISION

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1775	Salaries, Regular Employees	\$ 389,658.00	\$ 384,152.00	\$ 340,378.44	\$ 5,506.00
1777	Wages, Temporary Laborers	89,180.00	83,372.00	69,377.31	5,808.00
1778	Wages, Temporary Laborers January to March	18,459.00	18,459.00	16,554.59	-
1779	Wages, Temporary Laborers April to June	19,287.00	19,287.00	16,725.46	-
1780	Wages, Temporary Laborers July to September	21,394.00	21,394.00	17,326.47	-
1781	Wages, Temporary Laborers October to December	20,515.00	20,515.00	15,931.69	-
1783	Miscellaneous Services	72,452.00	70,665.00	66,032.45	1,787.00
1784	Supplies	8,952.00	8,952.00	7,893.52	-
1785	Materials	32,884.00	32,884.00	26,328.05	-
1786	Repairs	6,667.00	4,667.00	8,898.86	4,533.00
1788	Equipment & Machinery	6,203.00	5,233.00	3,111.09	970.00
1789	Meter Repair Parts	30,000.00	30,000.00	23,164.06	-
1790	Meters	15,000.00	15,000.00	-	-
1791	Water Line-Millermont Plan	-	-	33,590.39	-
Totals		<u>\$ 730,651.00</u>	<u>\$ 714,580.00</u>	<u>\$ 645,312.38</u>	<u>\$ 18,604.00</u>

#### 1949 Code Account No. 1783--Miscellaneous Services

B-5	Expert & Professional Services	\$ 13,604.00	\$ -	\$ 11,939.00	\$ -
B-9	Meals	3,000.00	-	1,238.50	-
B-10	Water Rentals	49,914.00	-	48,471.00	-
B-11	Carfare	5,000.00	-	3,741.93	-
B-17	Fire Insurance	504.00	-	504.00	-
B-18	Rental of Equipment	30.00	-	15.42	-
B-20	Services, N.O.C.	400.00	-	122.60	-
Totals		<u>\$ 72,452.00</u>	<u>\$ 70,665.00</u>	<u>\$ 66,032.45</u>	<u>\$ 1,787.00</u>

#### 1949 Code Account No. 1784--Supplies

C-1	Cleaning & Toilet Supplies	\$ 600.00	\$ -	\$ 619.99	\$ -
C-2	Engineering Supplies	100.00	-	69.09	-
C-4	Fuel	4,775.00	-	3,934.12	-
C-5	Oil & Lubricants	201.00	-	200.11	-
C-6	Electricity	1,400.00	-	1,210.61	-
C-9	Wearing Apparel	200.00	-	107.41	-
C-10	Drafting & Office Supplies	1,200.00	-	1,204.32	-
C-13	Drugs & Chemicals	306.00	-	400.73	-
C-14	Electrical Supplies	64.00	-	64.28	-
C-15	Supplies, N.O.C.	106.00	-	82.86	-
Totals		<u>\$ 8,952.00</u>	<u>\$ 8,952.00</u>	<u>\$ 7,893.52</u>	<u>\$ -</u>

## DEPARTMENT OF PUBLIC WORKS

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
<b>1949 Code Account No. 1785--Materials</b>					
D-2	Bricks	\$ 3,100.00	\$ -	\$ -	\$ -
D-3	Cement	1,200.00	-	324.84	-
D-4	Sand & Gravel	970.00	-	117.36	-
D-5	Electrical Materials	50.00	-	49.35	-
D-6	Hardware, N.O.C.	472.00	-	320.43	-
D-7	Pipe & Pipe Fittings	24,011.00	-	22,977.19	-
D-8	Lumber	1,200.00	-	1,039.29	-
D-9	Paints	412.00	-	194.21	-
D-10	Steel, Copper, Iron, etc.	450.00	-	429.74	-
D-14	Tires	-	-	-	-
D-17	Parts for Tool Repairs	300.00	-	280.71	-
D-20	Materials, N.O.C.	719.00	-	594.93	-
Totals		<u>\$ 32,884.00</u>	<u>\$ 32,884.00</u>	<u>\$ 26,328.05</u>	<u>\$ -</u>
<b>1949 Code Account No. 1786--Repairs</b>					
E-4	Office Equipment Repairs	\$ 100.00	\$ -	\$ -	\$ -
E-6	Tool Repairs	500.00	-	-	-
E-10	Machinery Repairs	500.00	-	-	-
E-12	Building Repairs	500.00	-	-	-
E-15	Repairs, N.O.C.	7,600.00	-	8,898.86	-
Totals		<u>\$ 9,200.00</u>	<u>\$ 4,667.00</u>	<u>\$ 8,898.86</u>	<u>\$ 4,533.00</u>
<b>1949 Code Account No. 1788--Equipment &amp; Machinery</b>					
F-5	Office & Engineering Equipment	\$ 900.00	\$ -	\$ 572.24	\$ -
F-6	Tools	800.00	-	661.05	-
F-7	Office Furnishings	613.00	-	24.82	-
F-10	Machinery	2,639.00	-	639.32	-
F-11	Hose & Hose Fittings	141.00	-	6.32	-
F-15	Equipment, N.O.C.	1,110.00	-	1,207.34	-
Totals		<u>\$ 6,203.00</u>	<u>\$ 5,233.00</u>	<u>\$ 3,111.09</u>	<u>\$ 970.00</u>
<b>1949 Code Account No. 1789--Meter Repair Parts</b>					
E-15	Meter Repair Parts	\$ 30,000.00	\$ 30,000.00	\$ 23,164.06	\$ -
<b>1949 Code Account No. 1790--Meters</b>					
F-15	Meters	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -

**DEPARTMENT OF PUBLIC WORKS**

**BUREAU OF TESTS**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1792	Salaries, Regular Employees	\$ 66,702.00	\$ 66,702.00	\$ 56,368.75	\$ -
1793	Miscellaneous Services	1,234.00	658.00	527.33	576.00
1794	Supplies	2,154.00	2,654.00	1,753.97	(500.00)
1795	Materials	635.00	635.00	56.85	-
1796	Repairs	500.00	900.00	57.83	(400.00)
1797	Equipment & Machinery	2,068.00	3,100.00	1,755.09	(1,032.00)
Totals		<u>\$ 73,293.00</u>	<u>\$ 74,649.00</u>	<u>\$ 60,519.82</u>	<u>\$ (1,356.00)</u>

1949 Code Account No. 1793--Miscellaneous Services

B-2	Telephone & Telegraph	\$ 10.00	\$ -	\$ 1.00	\$ -
B-5	Typewriter Inspection	24.00	-	15.00	-
B-8	Laundry	80.00	-	55.50	-
B-9	Hotel & Meals	400.00	-	225.28	-
B-11	Streetcar & Taxi Fare	120.00	-	70.20	-
B-12	Railroad & Pullman Fare	600.00	-	160.35	-
Totals		<u>\$ 1,234.00</u>	<u>\$ 658.00</u>	<u>\$ 527.33</u>	<u>\$ 576.00</u>

1949 Code Account No. 1794--Supplies

C-1	Cleaning & Toilet Supplies	\$ 136.00	\$ -	\$ 61.38	\$ -
C-2	Engineers' Supplies	17.00	-	18.04	-
C-4	Gas & Gasoline	450.00	-	555.57	-
C-6	Electricity	692.00	-	524.00	-
C-7	Groceries & Provisions	1.00	-	0.91	-
C-9	Gloves & Aprons	25.00	-	32.33	-
C-10	Office Supplies	153.00	-	67.73	-
C-13	Chemicals	212.85	-	122.00	-
C-14	Electrical Supplies	41.80	-	88.40	-
C-15	Supplies, N.O.C.	425.35	-	283.61	-
Totals		<u>\$ 2,154.00</u>	<u>\$ 2,654.00</u>	<u>\$ 1,753.97</u>	<u>\$ (500.00)</u>

## DEPARTMENT OF PUBLIC WORKS

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1795--Materials					
D-3	Cement, Lime & Plaster	\$ 62.00	\$ -	\$ 23.82	\$ -
D-4	Sand & Gravel	54.00	-	-	-
D-5	Electrical Materials	45.00	-	10.31	-
D-6	Hardware, N.O.C.	4.00	-	6.78	-
D-7	Plumbing Fixtures	60.00	-	-	-
D-8	Lumber	150.00	-	-	-
D-9	Paints & Varnishes	50.00	-	3.90	-
D-10	Iron, Steel, etc.	90.00	-	-	-
D-16	Materials & Machinery Repair	-	-	12.04	-
D-20	Materials, N.O.C.	120.00	-	-	-
Totals		<u>\$ 635.00</u>	<u>\$ 635.00</u>	<u>\$ 56.85</u>	<u>\$ -</u>
1949 Code Account No. 1796--Repairs					
E-4	Scientific Equipment Repairs	\$ 200.00	\$ -	\$ 35.61	\$ -
E-10	Machinery Repairs	50.00	-	22.22	-
E-12	Building Repairs	100.00	-	-	-
Totals		<u>\$ 500.00</u>	<u>\$ 900.00</u>	<u>\$ 57.83</u>	<u>\$ (400.00)</u>
1949 Code Account No. 1797--Equipment & Machinery					
F-4	Laboratory & Scientific Equip.	\$ 1,749.00	\$ -	\$ 1,585.73	\$ -
F-5	Office Equipment	250.00	-	4.90	-
F-6	Tools	33.00	-	26.87	-
F-7	Furnishings & Utensils	1.00	-	-	-
F-15	Equipment, N.O.C.	35.00	-	137.59	-
Totals		<u>\$ 2,068.00</u>	<u>\$ 3,100.00</u>	<u>\$ 1,755.09</u>	<u>\$ (1,032.00)</u>

**DEPARTMENT OF PARKS & RECREATION**

General Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	Bureau of Administration	\$ 571,008.00	\$ 543,618.00	\$ 492,159.45	\$ 27,390.00
	Bureau of Grounds & Buildings	790,684.00	771,927.00	641,567.66	18,757.00
	Bureau of Recreational Activities	348,296.00	333,140.00	278,143.25	15,156.00
	Totals	<u>\$ 1,709,988.00</u>	<u>\$ 1,648,685.00</u>	<u>\$ 1,411,870.36</u>	<u>\$ 61,303.00</u>

DEPARTMENT OF PARKS RECREATION

BUREAU OF ADMINISTRATION

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	General Office	\$255,619.00	\$239,637.00	\$ 216,463.16	\$15,982.00
	Division of Park Guards	79,336.00	76,292.00	70,578.67	3,044.00
	Division of Conservatories and Gardens	109,683.00	104,124.00	92,656.75	5,559.00
	Division of Highland Park Zoo	109,889.00	107,084.00	97,519.20	2,805.00
	Weed Control Program	16,481.00	16,481.00	14,941.67	-
	Totals	<u>\$571,008.00</u>	<u>\$543,618.00</u>	<u>\$ 492,159.45</u>	<u>\$27,390.00</u>

**DEPARTMENT OF PARKS RECREATION  
BUREAU OF ADMINISTRATION**

**GENERAL OFFICE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1800	Salaries, Regular Employees	\$ 33,378.00	\$ 31,896.00	\$ 30,135.12	\$ 1,482.00
1801	Miscellaneous Services	26,048.00	26,048.00	31,328.17	-
1802	Supplies	47,903.00	41,903.00	36,454.47	6,000.00
1803	Gas & Electric	68,252.00	68,252.00	51,800.38	-
1804	Steam	21,000.00	21,000.00	15,153.60	-
1805	Purchase of Uniforms	1,875.00	1,875.00	1,250.00	-
1806	Materials	29,446.00	23,446.00	23,407.79	6,000.00
1807	Repairs	13,539.00	13,539.00	12,648.70	-
1808	Equipment	13,178.00	10,678.00	11,472.43	2,500.00
1808-1	Street Shower Equipment	1,000.00	1,000.00	-	-
1808-2	Park Conservatories	-	-	2,812.50	-
Totals		<u>\$255,619.00</u>	<u>\$239,637.00</u>	<u>\$ 216,463.16</u>	<u>\$15,982.00</u>

1949 Code Account No. 1801, Miscellaneous Services

B-2	Telephone & Telegraph	\$ 228.00	\$ -	\$ 214.49	\$ -
B-5	Expert & Professional Services	3,500.00	-	6,003.02	-
B-7	Advertising	400.00	-	234.19	-
B-8	Towel Supply & Laundry	200.00	-	172.33	-
B-9	Hotel Meals & Lunches	4,000.00	-	4,392.27	-
	Street Car, Automobile & Misc.				
B-11	Transportation	3,000.00	-	2,117.17	-
B-12	Railroad & Pullman Fares	620.00	-	390.53	-
B-13	Freight & Express Charges	2,000.00	-	1,972.69	-
B-16	Rental of Real Estate, etc.	250.00	-	245.00	-
B-17	Insurance	2,000.00	-	5,281.40	-
B-20	Services, N.O.C.	9,850.00	-	10,305.08	-
Totals		<u>\$ 26,048.00</u>	<u>\$ 26,048.00</u>	<u>\$ 31,328.17</u>	<u>\$ -</u>

1949 Code Account No. 1802, Supplies

C-1	Cleaning Supplies	\$ 3,400.00	\$ -	\$ 3,643.33	\$ -
C-2	Engineer's Supplies	85.00	-	140.77	-
C-3	Farm, Park & Garden Supplies	9,639.00	-	7,629.51	-
C-4	Coal & Gasoline, etc.	4,600.00	-	6,299.16	-
C-5	Oil & Grease	200.00	-	229.05	-
C-7	Groceries & Provisions	250.00	-	202.89	-
C-8	Dry Goods	533.00	-	413.56	-
C-9	Clothing	200.00	-	131.49	-
C-10	Office Supplies	2,250.00	-	2,030.93	-
C-11	Forage for Live Stock	-	-	3.95	-
C-12	Sawdust, etc.	34.00	-	31.13	-
C-13	Drugs, Chemicals, etc.	6,030.00	-	5,747.83	-
C-14	Electrical Supplies	4,300.00	-	757.43	-
C-15	Supplies, N.O.C.	16,382.00	-	9,193.44	-
Totals		<u>\$ 47,903.00</u>	<u>\$ 41,903.00</u>	<u>\$ 36,454.47</u>	<u>\$ 6,000.00</u>



**DEPARTMENT OF PARKS RECREATION  
BUREAU OF ADMINISTRATION**

**GENERAL OFFICE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1803, Gas & Electric					
C-4	Gas & Electric	\$ 68,252.00	\$ 68,252.00	\$ 51,800.38	\$ -
<hr/>					
1949 Code Account No. 1804, Steam					
C-4	Steam	\$ 21,000.00	\$ 21,000.00	\$ 15,153.60	\$ -
<hr/>					
1949 Code Account No. 1805, Purchase of Uniforms					
C-9	Uniforms	\$ 1,875.00	\$ 1,875.00	\$ 1,250.00	\$ -
<hr/>					
1949 Code Account No. 1806, Materials					
D-2	Brick, Stone, etc.	\$ 200.00	\$ -	\$ 276.50	\$ -
D-3	Cement, Lime, Plaster	850.00	-	815.83	-
D-4	Sand, Gravel, Slag	1,000.00	-	1,145.01	-
D-5	Electrical Materials	600.00	-	232.89	-
D-6	Hardware	1,800.00	-	1,750.02	-
D-7	Plumbing Materials	4,000.00	-	3,313.93	-
D-8	Lumber	11,000.00	-	6,578.87	-
D-9	Paint and Glass	6,000.00	-	6,534.35	-
D-10	Iron, Steel, Copper, etc.	65.00	-	11.88	-
	Materials & Parts for Vehicle				
D-14	Repairs	130.00	-	10.00	-
D-15	Materials & Parts for Auto Repairs	-	-	-	-
	Materials & Parts for Machinery				
D-16	Repairs	801.00	-	682.39	-
D-20	Materials, N.O.C.	3,000.00	-	2,056.12	-
	Totals	<hr/> <u>\$ 29,446.00</u>	<hr/> <u>\$ 23,446.00</u>	<hr/> <u>\$ 23,407.79</u>	<hr/> <u>\$ 6,000.00</u>
1949 Code Account No. 1807, Repairs					
E-3	Automobile Repairs	\$ 500.00	\$ -	\$ -	\$ -
	Office, Laboratory, etc.				
E-4	Equipment Repairs	50.00	-	-	-
E-5	Electrical Repairs	500.00	-	531.46	-
E-6	Tool Repairs	1,800.00	-	1,700.79	-
E-10	Machinery Repairs	2,000.00	-	1,393.39	-
E-12	Building Repairs	500.00	-	1,303.00	-
E-14	Furnace Repairs	100.00	-	-	-
E-15	Repairs, N.O.C.	8,089.00	-	7,720.06	-
	Totals	<hr/> <u>\$ 13,539.00</u>	<hr/> <u>\$ 13,539.00</u>	<hr/> <u>\$ 12,648.70</u>	<hr/> <u>\$ -</u>

**DEPARTMENT OF PARKS RECREATION  
BUREAU OF ADMINISTRATION**

**GENERAL OFFICE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 1808, Equipment					
F-2	Harness, Horse Coverings, etc.	\$ 90.00	\$ -	\$ 61.50	\$ -
F-3	Automobiles, etc.	1,700.00	-	1,636.65	-
	Laboratory, Hospital, & Scientific				
F-4	Equipment	50.00	-	52.05	-
	Office, Draft & Engineering				
F-5	Equipment	250.00	-	524.44	-
F-6	Tools	2,000.00	-	2,527.81	-
F-7	Furniture, etc.	1,000.00	-	1,834.89	-
F-8	Bedding, Towels, Linen, etc.	-	-	139.26	-
F-10	Machinery	-	-	-	-
F-11	Hose, Hose Fittings	1,218.00	-	418.55	-
F-15	Equipment N.O.C.	6,870.00	-	4,277.28	-
Totals		<u>\$ 13,178.00</u>	<u>\$ 10,678.00</u>	<u>\$ 11,472.43</u>	<u>\$ 2,500.00</u>

1949 Code Account No. 1808-1, Street Shower Equipment

F-15	Street Showers	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
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**DEPARTMENT OF PARKS RECREATION  
BUREAU OF ADMINISTRATION**

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
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**DIVISION OF PARK GUARDS**

Summary

1809	Salaries, Regular Employees	\$ 79,336.00	\$ 76,292.00	\$ 70,578.67	\$ 3,044.00
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**DIVISION OF CONSERVATORIES & GARDENS**

Summary

1810	Salaries, Regular Employees	\$ 35,802.00	\$ 35,802.00	\$ 32,403.10	\$ -
1811	Wages, Temporary Employees	73,881.00	68,322.00	60,253.65	5,559.00
Totals		<u>\$109,683.00</u>	<u>\$104,124.00</u>	<u>\$ 92,656.75</u>	<u>\$ 5,559.00</u>

**DIVISION OF HIGHLAND PARK ZOO**

Summary

1812	Salaries, Regular Employees	\$ 33,207.00	\$ 30,402.00	\$ 28,408.77	\$ 2,805.00
1813	Wages, Temporary Employees	40,344.00	40,344.00	31,749.60	-
1814	Provisions for Animals	36,338.00	36,338.00	37,360.83	-
Totals		<u>\$109,889.00</u>	<u>\$107,084.00</u>	<u>\$ 97,519.20</u>	<u>\$ 2,805.00</u>

1949 Code Account No. 1814, Provisions for Animals

C-5	Oils and Lubricants	\$ 38.00	\$ -	\$ -	\$ -
C-7	Groceries and Provisions	23,650.00	-	23,303.39	-
C-11	Forage for Livestock	12,000.00	-	13,197.39	-
C-12	Stable Bedding	50.00	-	47.65	-
C-13	Drugs, Chemicals, etc.	600.00	-	741.84	-
C-15	Supplies, N.O.C.	-	-	70.56	-
Totals		<u>\$ 36,338.00</u>	<u>\$ 36,338.00</u>	<u>\$ 37,360.83</u>	<u>\$ -</u>

**WEED CONTROL DIVISION**

Summary

1815	Salaries, Regular Employees	\$ 1,700.00	\$ 1,700.00	\$ 2,333.20	\$ -
1815-1	Wages, Temporary Employees	14,781.00	14,781.00	12,608.47	-
Totals		<u>\$ 16,481.00</u>	<u>\$ 16,481.00</u>	<u>\$ 14,941.67</u>	<u>\$ -</u>

**DEPARTMENT OF PARKS RECREATION  
BUREAU OF GROUNDS AND BUILDINGS**

**BUREAU OF GROUNDS AND BUILDINGS**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
	Central Division	\$231,552.00	\$222,912.00	\$ 180,972.94	\$ 8,640.00
	Southside Division	156,637.00	154,767.00	131,487.44	1,870.00
	East End Division	110,094.00	109,024.00	96,088.39	1,070.00
	Northside Division	133,210.00	132,410.00	107,602.12	800.00
	Construction & Repairs Division	97,189.00	93,762.00	80,330.93	3,427.00
	Forestry Division	62,002.00	59,052.00	45,085.84	2,950.00
	Totals	<u>\$790,684.00</u>	<u>\$771,927.00</u>	<u>\$ 641,567.66</u>	<u>\$18,757.00</u>

**CENTRAL DIVISION**

Summary

1816	Salaries, Regular Employees	\$ 74,702.00	\$ 74,882.00	\$ 58,555.00	\$ (180.00)
1817	Wages, Temporary Employees	156,850.00	148,030.00	122,417.94	8,820.00
	Totals	<u>\$231,552.00</u>	<u>\$222,912.00</u>	<u>\$ 180,972.94</u>	<u>\$ 8,640.00</u>

**SOUTH SIDE DIVISION**

Summary

1818	Salaries, Regular Employees	\$ 55,161.00	\$ 55,161.00	\$ 49,761.38	\$ -
1819	Wages, Temporary Employees	101,476.00	99,606.00	81,726.06	1,870.00
	Totals	<u>\$156,637.00</u>	<u>\$154,767.00</u>	<u>\$ 131,487.44</u>	<u>\$ 1,870.00</u>

**EAST END DIVISION**

Summary

1820	Salaries, Regular Employees	\$ 23,248.00	\$ 23,248.00	\$ 21,273.63	\$ -
1821	Wages, Temporary Employees	86,846.00	85,776.00	74,814.76	1,070.00
	Totals	<u>\$110,094.00</u>	<u>\$109,024.00</u>	<u>\$ 96,088.39</u>	<u>\$ 1,070.00</u>

**NORTH SIDE DIVISION**

Summary

1822	Salaries, Regular Employees	\$ 43,204.00	\$ 43,204.00	\$ 31,394.41	\$ -
1823	Wages, Temporary Employees	90,006.00	89,206.00	76,207.71	800.00
	Totals	<u>\$133,210.00</u>	<u>\$132,410.00</u>	<u>\$ 107,602.12</u>	<u>\$ 800.00</u>

**DEPARTMENT OF PARKS RECREATION  
BUREAU OF GROUNDS AND BUILDINGS**

**DIVISION OF CONSTRUCTION & REPAIRS**

Summary

1824	Salaries, Regular Employees	\$ 26,873.00	\$ 23,446.00	\$ 22,185.60	\$ 3,427.00
1825	Wages, Temporary Employees	70,316.00	70,316.00	58,145.33	-
	Totals	<u>\$ 97,189.00</u>	<u>\$ 93,762.00</u>	<u>\$ 80,330.93</u>	<u>\$ 3,427.00</u>

**DIVISION OF FORESTRY**

Summary

1826	Salaries, Regular Employees	\$ 17,822.00	\$ 14,872.00	\$ 12,390.13	\$ 2,950.00
1827	Wages, Temporary Employees	44,180.00	44,180.00	32,695.71	-
	Totals	<u>\$ 62,002.00</u>	<u>\$ 59,052.00</u>	<u>\$ 45,085.84</u>	<u>\$ 2,950.00</u>

DEPARTMENT OF PARKS RECREATION

BUREAU OF RECREATIONAL ACTIVITIES

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1828	Salaries, Regular Employees	\$204,088.00	\$198,929.00	\$ 165,716.08	\$ 5,159.00
1829	Salaries, Temporary Employees	3,033.00	3,033.00	2,894.98	-
1830	Wages, Temporary Employees	116,175.00	106,178.00	90,323.85	9,997.00
1831	Concerts	20,000.00	20,000.00	19,208.34	-
1831-1	Concerts Contingent	5,000.00	5,000.00	-	-
Totals		<u>\$348,296.00</u>	<u>\$333,140.00</u>	<u>\$ 278,143.25</u>	<u>\$15,156.00</u>

## NON-DEPARTMENTALS

### DEBT & IMPROVEMENT FUND

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1	Interest on Bonds	\$ 1,103,006.00	\$ 1,182,341.00	\$ 1,239,190.65	\$ (79,335.00)
2	Sinking Funds	4,863,000.00	4,688,602.00	4,587,609.00	174,398.00
4	Improvement Funds	33,994.00	179,057.00		(145,063.00)
Totals		<u>\$ 6,000,000.00</u>	<u>\$ 6,050,000.00</u>	<u>\$ 5,826,799.65</u>	<u>\$ (50,000.00)</u>

### JUDGEMENTS

#### Summary

46	Interest on Bonds	\$ 125,000.00	\$ 125,000.00	\$ 111,569.13	\$ -
47	Sinking Funds	5,000.00	5,000.00	2,269.80	-
Totals		<u>\$ 130,000.00</u>	<u>\$ 130,000.00</u>	<u>\$ 113,838.93</u>	<u>\$ -</u>

### PITTSBURGH PARKING AUTHORITY

#### Summary

5	Loan	\$ -	\$ -	\$ 25,000.00	\$ -
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### REFUND & CONTINGENT FUNDS

#### Summary

36	Refunds, Personal Property Tax	\$ 10,000.00	\$ 1,000.00	\$ 854.56	\$ 9,000.00
37	Refunds, Amusement Tax	2,000.00	2,000.00	14.60	-
38	Refunds, Mercantile Tax	150,000.00	10,000.00	3,264.35	140,000.00
39	Refunds, Mercantile License Tax	1,000.00	1,000.00	842.00	-
40	Refunds, Health Permits	1,000.00	-	-	1,000.00
41	Refunds, Taxes & Water Rents	150,000.00	175,000.00	126,897.83	(25,000.00)
42	Contingent Fund	200,000.00	200,000.00	148,510.34	-
43	Finance Fund	2,000.00	2,000.00	403.00	-
43-1	Refund of Fines	1,500.00	1,500.00	456.52	-
1011	Unallocated Appropriation	-	8,582.00	-	(8,582.00)
Totals		<u>\$ 517,500.00</u>	<u>\$ 401,082.00</u>	<u>\$ 281,243.20</u>	<u>\$ 116,418.00</u>

**NON-DEPARTMENTALS**

**PENSIONS, WORKMEN'S COMPENSATION GRATUITIES**

Summary

1949 Code Account	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
44	Workmen's Compensation	\$ 125,000.00	\$ 125,000.00	\$ 91,337.46	\$ -
55	Police Pension Fund *	103,000.00	103,000.00	238,572.52	-
56	Firemen's Relief & Pension Fund **	200,000.00	150,000.00	181,391.47	50,000.00
58	Municipal Pension Fund	375,000.00	375,000.00	308,000.00	-
Totals		<u>\$ 803,000.00</u>	<u>\$ 753,000.00</u>	<u>\$ 819,301.45</u>	<u>\$ 50,000.00</u>

\* Amount to be received from the state tax on foreign casualty insurance

\*\* Amount to be received from the state tax on foreign fire insurance

Page 1 Summary \$ 1,072,746.65

Unknown expenditure \$ 253,445.20



**NON-DEPARTMENTALS**

**GRANTS & DONATIONS**

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
81	Pennsylvania Association for Blind	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -
82	Soho Public Baths	30,000.00	30,000.00	32,000.00	-
83	Lawrenceville Neighborhood House	20,000.00	20,000.00	19,987.27	-
95	Woods Run Settlement	2,000.00	2,946.00	2,000.00	(946.00)
96	Western Pennsylvania Historical Society	1,000.00	1,000.00	1,000.00	-
96-1	Western Pennsylvania Historical Society, Special	-	1,000.00	-	(1,000.00)
Totals		<u>\$ 83,000.00</u>	<u>\$ 84,946.00</u>	<u>\$ 84,987.27</u>	<u>\$ (1,946.00)</u>

**PENNSYLVANIA ASSOCIATION FOR THE BLIND INC, PITTSBURGH BRANCH**

Summary

81	Salaries	\$ 81,207.64	\$ -	\$ 52,976.03	\$ -
81	Wages	141,972.00	-	128,522.89	141,972.00
81	Miscellaneous Services	28,136.00	-	23,539.03	28,136.00
81	Supplies and Materials	264,765.00	-	315,229.30	264,765.00
81	Repairs and Maintenance	4,495.00	-	4,075.21	4,495.00
81	Equipment	5,139.00	-	2,580.81	5,139.00
Totals		<u>\$ 525,716.36</u>	<u>\$ -</u>	<u>\$ 526,923.27</u>	<u>\$ 525,716.36</u>
LESS: Estimated Income		<u>\$ 495,716.36</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Deficit		<u>\$ 30,000.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Request from City of Pittsburgh		<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ -</u>

**SOHO PUBLIC BATHS**

Summary

82	Salaries	\$ 23,350.00	\$ -	\$ -	\$ 23,350.00
82	Miscellaneous	3,145.00	-	-	3,145.00
82	Supplies	6,468.00	-	-	6,468.00
82	Materials	659.00	-	-	659.00
82	Building Repairs	1,000.00	-	-	1,000.00
82	Equipment	1,842.00	-	-	1,842.00
Totals		<u>\$ 36,464.00</u>	<u>\$ 30,000.00</u>	<u>\$ 32,000.00</u>	<u>\$ 6,464.00</u>
Estimated Receipts from Bathhouse		<u>\$ 6,400.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Request from City of Pittsburgh		<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	<u>\$ 32,000.00</u>	<u>\$ -</u>

**NON-DEPARTMENTALS**

**GRANTS & DONATIONS**

1949 Code Account		Departmental	Appropriation	Expenditures	Increase or
No	Title of Account	Estimates 1950	Year 1949	Year 1948	Decrease 1950 over 1949

**LAWRENCEVILLE NEIGHBORHOOD HOUSE**

Summary

83	Salaries	\$ 9,707.00	\$ 9,707.00	\$ 7,056.45	\$ -
83	Wages	10,613.00	10,613.00	9,307.05	-
83	Miscellaneous Services	2,000.00	2,500.00	1,616.79	(500.00)
83	Supplies	5,500.00	5,500.00	4,252.20	-
83	Materials	1,000.00	500.00	2,661.88	500.00
83	Repairs	3,500.00	3,000.00	1,337.23	500.00
83	Equipment	1,000.00	1,000.00	543.30	-
	Totals	<u>\$ 33,320.00</u>	<u>\$ 30,000.00</u>	<u>\$ 32,000.00</u>	<u>\$ 3,320.00</u>
	Estimated Receipts from Bathhouse	<u>\$ 13,320.00</u>	<u>\$ 12,820.00</u>	<u>\$ 6,774.90</u>	<u>\$ -</u>
	Request from City of Pittsburgh	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ -</u>

**NON-DEPARTMENTALS**

**DEPARTMENTAL POSTAGE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
51	Postage	\$ 75,000.00	\$ 65,000.00	\$ 49,847.73	\$ 10,000.00
<hr/>					
97	Celebrations	\$ 25,000.00	\$ 25,000.00	\$ 16,405.91	\$ -
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## NON-DEPARTMENTALS

### CARNEGIE LIBRARY OF PITTSBURGH

#### Summary

1949 Code Account	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
59	Salaries	\$ 556,129.00	\$ 538,629.00	\$ 475,595.51	\$ 17,500.00
60	Miscellaneous Services	20,080.00	20,080.00	11,705.00	-
61	Supplies & Materials	11,440.00	11,440.00	8,400.00	-
62	Equipment, Books & Periodicals	108,820.00	108,820.00	107,500.00	-
Totals		<u>\$ 696,469.00</u>	<u>\$ 678,969.00</u>	<u>\$ 603,200.51</u>	<u>\$ 17,500.00</u>

#### 1949 Code Account No. 60--Miscellaneous Services

B-2	Postage, Telegrams	\$ 2,150.00	\$ 2,150.00	\$ 1,906.66	\$ -
B-7	Advertising	-	-	15.00	-
B-10	Water Rent	25.00	25.00	17.75	-
B-11	Messenger Transportation	400.00	400.00	234.60	-
B-13	Express & Freight	200.00	200.00	101.24	-
B-16	Rent	9,180.00	9,180.00	8,854.77	-
B-17	Insurance	275.00	275.00	245.27	-
B-20	Services, N.O.C.	7,850.00	7,850.00	329.71	-
Totals		<u>\$ 20,080.00</u>	<u>\$ 20,080.00</u>	<u>\$ 11,705.00</u>	<u>\$ -</u>

#### 1949 Code Account No. 61--Supplies and Materials

C-1	Brushes & Sponges	\$ 75.00	\$ 75.00	\$ 21.79	\$ -
C-4	Gasoline	500.00	500.00	423.85	-
C-5	Grease & Oil	50.00	50.00	40.59	-
C-8	Bindery Supplies - Dry Goods	800.00	800.00	479.85	-
C-9	Wearing Apparel	-	-	0.70	-
C-10	Office & Printing Supplies	4,700.00	4,700.00	3,299.90	-
C-13	Drugs & Chemicals	75.00	75.00	45.51	-
C-14	Lamps (Blulbs)	-	-	2.78	-
C-15	Bindery Supplies, N.O.C.	4,500.00	4,500.00	3,530.68	-
D-6	Hardware	25.00	25.00	0.75	-
D-8	Lumber	25.00	25.00	-	-
D-9	Varnish & Shellac	100.00	100.00	89.90	-
D-10	Metal	100.00	100.00	-	-
D-15	Motor Tires, Repairs & Parts	340.00	340.00	210.90	-
D-16	Materials & Machinery Parts	150.00	150.00	220.51	-
D-20	Materials, N.O.C.	-	-	32.29	-
Totals		<u>\$ 11,440.00</u>	<u>\$ 11,440.00</u>	<u>\$ 8,400.00</u>	<u>\$ -</u>

**NON-DEPARTMENTALS**

**CARNEGIE LIBRARY OF PITTSBURGH**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 62--Equipment					
F-5	Office Equipment	\$ 2,500.00	\$ 2,500.00	\$ 1,520.81	\$ -
F-6	Miscellaneous Tools	-	-	20.58	
F-7	Furniture & Fixtures	2,660.00	2,660.00	2,952.88	
F-15	Equipment, Books & Periodicals	103,660.00	103,660.00	103,005.73	
Totals		<u>\$ 108,820.00</u>	<u>\$ 108,820.00</u>	<u>\$ 107,500.00</u>	<u>\$ -</u>

## NON-DEPARTMENTALS

### BUILDINGS & GROUNDS

#### Summary

1949 Code Account	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
63	Salaries, Regular Employees	\$ 179,848.00	\$ 179,892.00	\$ 152,897.00	\$ (44.00)
64	Miscellaneous Services	9,016.00	7,966.00	8,320.00	1,050.00
65	Supplies	51,425.00	47,111.00	43,771.00	4,314.00
65-1	Materials	5,465.00	4,965.00	4,340.00	500.00
66	Equipment	2,700.00	2,700.00	2,700.00	-
Totals		<u>\$ 248,454.00</u>	<u>\$ 242,634.00</u>	<u>\$ 212,028.00</u>	<u>\$ 5,820.00</u>

#### 1949 Code Account No. 64--Miscellaneous Services

B-2	Telephone Service & Postage	\$ 3,925.00	\$ 3,600.00	\$ 3,687.15	\$ 325.00
B-8	Laundry & Dry Cleaning	20.00	20.00	14.60	-
B-11	Streetcar Transportation	500.00	375.00	409.84	125.00
B-13	Freight & Drayage	50.00	50.00	14.99	-
B-17	Insurance & Inspection	4,321.00	3,721.00	4,030.22	600.00
B-20	Miscellaneous, N.O.C.	200.00	200.00	163.20	-
Totals		<u>\$ 9,016.00</u>	<u>\$ 7,966.00</u>	<u>\$ 8,320.00</u>	<u>\$ 1,050.00</u>

#### 1949 Code Account No. 65--Supplies

C-1	Supplies-Cleaning & Janitors	\$ 4,000.00	\$ 4,000.00	\$ 5,026.75	\$ -
C-2	Engineers' Supplies	300.00	150.00	339.95	150.00
C-3	Garden Supplies	150.00	150.00	366.97	-
Steam - Supplied by Bellefield					
C-4	Boiler Plant	31,570.00	27,060.00	24,185.79	4,510.00
C-4	Gas & Coal for Branch Buildings	6,450.00	7,236.00	4,998.20	(786.00)
C-5	Oils & Lubricants	1,500.00	1,500.00	1,522.19	-
C-6	Electric Current	4,000.00	3,600.00	3,759.44	400.00
C-10	Printing & Office Supplies	125.00	125.00	162.25	-
C-13	Drugs & Chemicals	140.00	100.00	128.89	40.00
C-14	Electric Supplies	1,540.00	1,540.00	1,172.01	-
C-15	Miscellaneous, N.O.C.	1,650.00	1,650.00	2,108.56	-
Totals		<u>\$ 51,425.00</u>	<u>\$ 47,111.00</u>	<u>\$ 43,771.00</u>	<u>\$ 4,314.00</u>

## NON-DEPARTMENTALS

### BUILDINGS & GROUNDS

#### Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
1949 Code Account No. 65-1--Materials					
D-2	Brick, Stone & Tile	\$ 35.00	\$ 35.00	\$ -	\$ -
D-3	Cement, Lime & Plaster	300.00	300.00	39.79	-
D-5	Electrical Materials	1,000.00	1,000.00	373.60	-
D-6	Building Hardware	125.00	125.00	91.69	-
D-7	Pipe Fittings & Plumbing	500.00	500.00	465.48	-
D-8	Lumber	600.00	600.00	571.77	-
D-9	Paint & Glazing	1,000.00	1,000.00	958.30	-
D-10	Metals	30.00	30.00	5.60	-
D-16	Machinery Repairs	800.00	800.00	894.26	-
D-17	Tool Repairs	75.00	75.00	85.47	-
D-20	Miscellaneous, N.O.C.	1,000.00	500.00	854.04	500.00
Totals		<u>\$ 5,465.00</u>	<u>\$ 4,965.00</u>	<u>\$ 4,340.00</u>	<u>\$ 500.00</u>

#### 1949 Code Account No. 66--Equipment

F-6	Tools	\$ 200.00	\$ 200.00	\$ 148.91	\$ -
F-7	Furniture	1,500.00	1,500.00	1,808.21	-
F-10	Machinery	400.00	400.00	-	-
F-11	Hose & Hose Fittings	50.00	50.00	-	-
F-15	Miscellaneous, N.O.C.	550.00	550.00	742.88	-
Totals		<u>\$ 2,700.00</u>	<u>\$ 2,700.00</u>	<u>\$ 2,700.00</u>	<u>\$ -</u>

**NON-DEPARTMENTALS**

**OFFICE OF CIVILIAN DEFENSE**

Summary

1949 Code Account No	Title of Account	Departmental Estimates 1950	Appropriation Year 1949	Expenditures Year 1948	Increase or Decrease 1950 over 1949
98	Salaries, Regular Employees	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
99	Miscellaneous Services & Supplies	200.00	3,000.00	-	(2,800.00)
99-1	Equipment	375.00	-	-	375.00
Totals		<u>\$ 2,975.00</u>	<u>\$ 5,400.00</u>	<u>\$ -</u>	<u>\$ (2,425.00)</u>

1949 Code Account No. 99--Miscellaneous Services & Supplies

C-10	Office Supplies	\$ 150.00	\$ -	\$ -	\$ -
B-20	Miscellaneous, N.O.C.	50.00	-	-	-
Totals		<u>\$ 200.00</u>	<u>\$ 3,000.00</u>	<u>\$ -</u>	<u>\$ (2,800.00)</u>

1949 Code Account No. 99-1--Equipment

F-15	Office Equipment	\$ 200.00	\$ -	\$ -	\$ 200.00
F-15	Furniture & Furnishings	175.00	-	-	175.00
Totals		<u>\$ 375.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 375.00</u>

**MISCELLANEOUS, N.O.C.**

Summary

7	Clean Up Campaign	\$ 30,000.00	\$ 30,000.00	\$ 24,948.40	\$ -
48	Election Expense	-	3,000.00	-	(3,000.00)
42-1	Water Tanks-City County Building	-	-	2,437.80	-
42-2	Gas Furnance-Engine House #58	-	-	1,570.00	-
42-3	Munhall Sanitary Sewer	-	-	673.30	-
49	Allegheny County Sanitary Authority	-	-	150,000.00	-
50	Veterans Housing	-	-	16,847.94	-
Totals		<u>\$ 30,000.00</u>	<u>\$ 33,000.00</u>	<u>\$ 196,477.44</u>	<u>\$ (3,000.00)</u>



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