

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|-----------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|------------|
| 11101 GENERAL FUND | | | | | | | | | |
| 101100 CITY COUNCIL | | | | | | | | | |
| 101 City Council | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 1,519,374.00 | 104,909.10 | 415,829.99 | | | 415,829.99 | 27.37 | 1,103,544.01 | 433,784.05 |
| 52000 PERSONNEL - EMP | | 1,302.00 | 2,604.00 | | | 2,604.00 | | 2,604.00- | 5,052.00 |
| 52990 Budget NS | | | | | | | | | |
| 56000 SUPPLIES | 40,000.00 | 13,186.68 | 17,885.75 | | | 17,885.75 | 44.71 | 22,114.25 | 1,803.47 |
| 52990 Budget NS | 40,000.00 | 13,186.68 | 17,885.75 | | | 17,885.75 | 44.71 | 22,114.25 | 1,803.47 |
| 50000 EXPENSES | 1,559,374.00 | 119,397.78 | 436,319.74 | | | 436,319.74 | 27.98 | 1,123,054.26 | 440,639.52 |
| . | 1,559,374.00 | 119,397.78 | 436,319.74 | | | 436,319.74 | 27.98 | 1,123,054.26 | 440,639.52 |
| . | 1,559,374.00 | 119,397.78 | 436,319.74 | | | 436,319.74 | 27.98 | 1,123,054.26 | 440,639.52 |
| 101 City Council | 1,559,374.00 | 119,397.78 | 436,319.74 | | | 436,319.74 | 27.98 | 1,123,054.26 | 440,639.52 |
| 101100 CITY COUNCIL | 1,559,374.00 | 119,397.78 | 436,319.74 | | | 436,319.74 | 27.98 | 1,123,054.26 | 440,639.52 |

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|-----------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|------------|
| 101200 CITY CLERK | | | | | | | | | |
| 112 City Clerk | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 678,979.00 | 54,131.76 | 176,684.47 | | | 176,684.47 | 26.02 | 502,294.53 | 174,180.50 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 214,275.60 | 14,412.79 | 53,416.78 | | 24,725.00 | 78,141.78 | 36.47 | 136,133.82 | 23,976.18 |
| 54000 PROPERTY SERVIC | 6,000.00 | 230.00 | 598.00 | | | 598.00 | 9.97 | 5,402.00 | 200.00 |
| 55000 OTHER SERVICES | 16,300.00 | 771.00 | 3,020.91 | | | 3,020.91 | 18.53 | 13,279.09 | 2,990.74 |
| 56000 SUPPLIES | 29,583.98 | 1,037.28 | 8,925.83 | | 188.51 | 9,114.34 | 30.81 | 20,469.64 | 9,138.44 |
| 57000 PROPERTY | 10,611.59 | 1,522.10 | 9,633.31 | | | 9,633.31 | 90.78 | 978.28 | 7,258.02 |
| 58000 MISCELLANEOUS | | | | | | | | | 50.00 |
| 52990 Budget NS | 276,771.17 | 17,973.17 | 75,594.83 | | 24,913.51 | 100,508.34 | 36.31 | 176,262.83 | 43,613.38 |
| 50000 EXPENSES | 955,750.17 | 72,104.93 | 252,279.30 | | 24,913.51 | 277,192.81 | 29.00 | 678,557.36 | 217,793.88 |
| . | 955,750.17 | 72,104.93 | 252,279.30 | | 24,913.51 | 277,192.81 | 29.00 | 678,557.36 | 217,793.88 |
| . | 955,750.17 | 72,104.93 | 252,279.30 | | 24,913.51 | 277,192.81 | 29.00 | 678,557.36 | 217,793.88 |
| 112 City Clerk | 955,750.17 | 72,104.93 | 252,279.30 | | 24,913.51 | 277,192.81 | 29.00 | 678,557.36 | 217,793.88 |
| 101200 CITY CLERK | 955,750.17 | 72,104.93 | 252,279.30 | | 24,913.51 | 277,192.81 | 29.00 | 678,557.36 | 217,793.88 |

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|-----------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|------------|
| 102000 MAYOR'S OFFICE | | | | | | | | | |
| 102 Mayor's Office | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 1,094,268.00 | 24,844.27 | 339,651.89 | | | 339,651.89 | 31.04 | 754,616.11 | 246,937.94 |
| 52000 PERSONNEL - EMP | | | | | | | | | 4,071.90 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 145,440.00 | 2,529.35 | 48,168.05 | | | 48,168.05 | 33.12 | 97,271.95 | 85,177.85 |
| 54000 PROPERTY SERVIC | 5,632.00 | | | | | | | 5,632.00 | |
| 55000 OTHER SERVICES | 7,000.00 | 1,093.95 | 1,485.95 | | | 1,485.95 | 21.23 | 5,514.05 | 205.00 |
| 56000 SUPPLIES | 20,000.00 | 1,139.12 | 4,173.68 | | | 4,173.68 | 20.87 | 15,826.32 | 5,401.96 |
| 57000 PROPERTY | 3,233.00 | | | | | | | 3,233.00 | 980.59 |
| 52990 Budget NS | 181,305.00 | 4,762.42 | 53,827.68 | | | 53,827.68 | 29.69 | 127,477.32 | 91,765.40 |
| 50000 EXPENSES | 1,275,573.00 | 29,606.69 | 393,479.57 | | | 393,479.57 | 30.85 | 882,093.43 | 342,775.24 |
| . | 1,275,573.00 | 29,606.69 | 393,479.57 | | | 393,479.57 | 30.85 | 882,093.43 | 342,775.24 |
| . | 1,275,573.00 | 29,606.69 | 393,479.57 | | | 393,479.57 | 30.85 | 882,093.43 | 342,775.24 |
| 102 Mayor's Office | 1,275,573.00 | 29,606.69 | 393,479.57 | | | 393,479.57 | 30.85 | 882,093.43 | 342,775.24 |
| 102000 MAYOR'S OFFICE | 1,275,573.00 | 29,606.69 | 393,479.57 | | | 393,479.57 | 30.85 | 882,093.43 | 342,775.24 |

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Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|-------------------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|----------|
| 102100 BUREAU OF NEIGHBORHOOD | | | | | | | | | |
| 102 Mayor's Office | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 386,007.00 | 116,696.07 | 116,696.07 | | | 116,696.07 | 30.23 | 269,310.93 | |
| 52000 PERSONNEL - EMP | | | 4,714.00 | | | 4,714.00 | | 4,714.00- | |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 45,000.00 | 80.00 | 80.00 | | 200.00 | 280.00 | .62 | 44,720.00 | |
| 54000 PROPERTY SERVIC | 4,000.00 | | | | | | | 4,000.00 | |
| 55000 OTHER SERVICES | 4,000.00 | 48.75 | 275.75 | | | 275.75 | 6.89 | 3,724.25 | |
| 56000 SUPPLIES | 11,433.00 | 114.80 | 114.80 | | | 114.80 | 1.00 | 11,318.20 | |
| 57000 PROPERTY | 11,238.00 | | 286.48 | | | 286.48 | 2.55 | 10,951.52 | |
| 52990 Budget NS | 75,671.00 | 243.55 | 757.03 | | 200.00 | 957.03 | 1.26 | 74,713.97 | |
| 50000 EXPENSES | 461,678.00 | 116,939.62 | 122,167.10 | | 200.00 | 122,367.10 | 26.50 | 339,310.90 | |
| . | 461,678.00 | 116,939.62 | 122,167.10 | | 200.00 | 122,367.10 | 26.50 | 339,310.90 | |
| . | 461,678.00 | 116,939.62 | 122,167.10 | | 200.00 | 122,367.10 | 26.50 | 339,310.90 | |
| 102 Mayor's Office | 461,678.00 | 116,939.62 | 122,167.10 | | 200.00 | 122,367.10 | 26.50 | 339,310.90 | |
| 102100 BUREAU OF NEIGHBORHOOD | 461,678.00 | 116,939.62 | 122,167.10 | | 200.00 | 122,367.10 | 26.50 | 339,310.90 | |

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|-----------------------------|---------------|------------|--------------|--|--------------------------|--------------|-------------|-------------------|----------|
| 102200 OFFICE OF MANAGEMENT | | | | | | | | | |
| 102 Mayor's Office | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 1,255,560.00 | 405,867.41 | 405,867.41 | | | 405,867.41 | 32.33 | 849,692.59 | |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 1,028,225.10 | | 385,642.00 | | | 385,642.00 | 37.51 | 642,583.10 | |
| 54000 PROPERTY SERVIC | 8,885,636.52 | 176,283.88 | 2,049,916.97 | | | 2,049,916.97 | 23.07 | 6,835,719.55 | |
| 55000 OTHER SERVICES | 218,500.00 | | 3,401.80 | | | 3,401.80 | 1.56 | 215,098.20 | |
| 56000 SUPPLIES | 6,487,968.93 | 169,084.57 | 1,701,627.19 | | | 1,701,627.19 | 26.23 | 4,786,341.74 | |
| 57000 PROPERTY | 8,000.00 | | 90.00 | | | 90.00 | 1.13 | 7,910.00 | |
| 52990 Budget NS | 16,628,330.55 | 345,368.45 | 4,140,677.96 | | | 4,140,677.96 | 24.90 | 12,487,652.59 | |
| 50000 EXPENSES | 17,883,890.55 | 751,235.86 | 4,546,545.37 | | | 4,546,545.37 | 25.42 | 13,337,345.18 | |
| . | 17,883,890.55 | 751,235.86 | 4,546,545.37 | | | 4,546,545.37 | 25.42 | 13,337,345.18 | |
| . | 17,883,890.55 | 751,235.86 | 4,546,545.37 | | | 4,546,545.37 | 25.42 | 13,337,345.18 | |
| 102 Mayor's Office | 17,883,890.55 | 751,235.86 | 4,546,545.37 | | | 4,546,545.37 | 25.42 | 13,337,345.18 | |
| 102200 OFFICE OF MANAGEMENT | 17,883,890.55 | 751,235.86 | 4,546,545.37 | | | 4,546,545.37 | 25.42 | 13,337,345.18 | |

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Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

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|------------------------------|---------------|------------|--------------|--|--------------------------|--------------|-------------|-------------------|--------------|
| 103000 CITY INFORMATION SYST | | | | | | | | | |
| 103 City Information System | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 3,040,576.00 | 261,217.41 | 889,465.36 | | | 889,465.36 | 29.25 | 2,151,110.64 | 772,077.10 |
| 52000 PERSONNEL - EMP | 14,522.00 | | 3,385.50 | | | 3,385.50 | 23.31 | 11,136.50 | 6,611.75 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 1,752,872.00 | 9,265.00 | 453,946.31 | | 10.00 | 453,956.31 | 25.90 | 1,298,915.69 | 549,487.86 |
| 54000 PROPERTY SERVIC | 7,643,385.15 | 463,226.34 | 3,002,114.00 | | 229,115.63 | 3,231,229.63 | 42.27 | 4,412,155.52 | 2,454,345.26 |
| 55000 OTHER SERVICES | 870,282.00 | 58,139.97 | 317,449.49 | | 303.44 | 317,752.93 | 36.51 | 552,529.07 | 298,487.69 |
| 56000 SUPPLIES | 333,000.00 | 20,877.37 | 154,260.23 | | | 154,260.23 | 46.32 | 178,739.77 | 114,796.70 |
| 57000 PROPERTY | 256,000.00 | | 146,519.70 | | | 146,519.70 | 57.23 | 109,480.30 | 21,771.36 |
| 52990 Budget NS | 10,855,539.15 | 551,508.68 | 4,074,289.73 | | 229,429.07 | 4,303,718.80 | 39.65 | 6,551,820.35 | 3,438,888.87 |
| 50000 EXPENSES | 13,910,637.15 | 812,726.09 | 4,967,140.59 | | 229,429.07 | 5,196,569.66 | 37.36 | 8,714,067.49 | 4,217,577.72 |
| . | 13,910,637.15 | 812,726.09 | 4,967,140.59 | | 229,429.07 | 5,196,569.66 | 37.36 | 8,714,067.49 | 4,217,577.72 |
| . | 13,910,637.15 | 812,726.09 | 4,967,140.59 | | 229,429.07 | 5,196,569.66 | 37.36 | 8,714,067.49 | 4,217,577.72 |
| 103 City Information System | 13,910,637.15 | 812,726.09 | 4,967,140.59 | | 229,429.07 | 5,196,569.66 | 37.36 | 8,714,067.49 | 4,217,577.72 |
| 103000 CITY INFORMATION SYST | 13,910,637.15 | 812,726.09 | 4,967,140.59 | | 229,429.07 | 5,196,569.66 | 37.36 | 8,714,067.49 | 4,217,577.72 |

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|------------------------------|--------------|------------|-----------|--|--------------------------|-----------|-------------|-------------------|-----------|
| 105000 HUMAN RELATIONS COMM. | | | | | | | | | |
| 105 Human Relations Commiss | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 239,083.00 | 24,151.30 | 80,245.84 | | | 80,245.84 | 33.56 | 158,837.16 | 72,393.18 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 19,585.00 | | 1,878.25 | | 1,683.75 | 3,562.00 | 18.19 | 16,023.00 | 4,398.75 |
| 54000 PROPERTY SERVIC | 1,025.55 | | | | 51.55 | 51.55 | 5.03 | 974.00 | |
| 55000 OTHER SERVICES | | | | | | | | | 170.97 |
| 56000 SUPPLIES | 3,196.00 | 30.16 | 615.85 | | | 615.85 | 19.27 | 2,580.15 | 29.99 |
| 52990 Budget NS | 23,806.55 | 30.16 | 2,494.10 | | 1,735.30 | 4,229.40 | 17.77 | 19,577.15 | 4,599.71 |
| 50000 EXPENSES | 262,889.55 | 24,181.46 | 82,739.94 | | 1,735.30 | 84,475.24 | 32.13 | 178,414.31 | 76,992.89 |
| | 262,889.55 | 24,181.46 | 82,739.94 | | 1,735.30 | 84,475.24 | 32.13 | 178,414.31 | 76,992.89 |
| . | 262,889.55 | 24,181.46 | 82,739.94 | | 1,735.30 | 84,475.24 | 32.13 | 178,414.31 | 76,992.89 |
| 105 Human Relations Commiss | 262,889.55 | 24,181.46 | 82,739.94 | | 1,735.30 | 84,475.24 | 32.13 | 178,414.31 | 76,992.89 |
| 105000 HUMAN RELATIONS COMM. | 262,889.55 | 24,181.46 | 82,739.94 | | 1,735.30 | 84,475.24 | 32.13 | 178,414.31 | 76,992.89 |

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|-------------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|------------|
| 106000 CITY CONTROLLER | | | | | | | | | |
| 106 Controller's Office | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 2,995,947.00 | 187,301.26 | 741,674.85 | | | 741,674.85 | 24.76 | 2,254,272.15 | 722,173.98 |
| 52000 PERSONNEL - EMP | 12,220.00 | | | | | | | 12,220.00 | 2,520.00 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 158,204.10 | 10,909.15 | 16,260.65 | | 99,079.40 | 115,340.05 | 72.91 | 42,864.05 | 10,459.75 |
| 54000 PROPERTY SERVIC | 21,500.00 | | | | | | | 21,500.00 | |
| 55000 OTHER SERVICES | 12,000.00 | 670.08 | 1,221.41 | | | 1,221.41 | 10.18 | 10,778.59 | 5,369.17 |
| 56000 SUPPLIES | 17,091.99 | 298.71 | 848.48 | | 15.99 | 864.47 | 5.06 | 16,227.52 | 3,486.10 |
| 57000 PROPERTY | 7,639.00 | 1,569.55 | 2,417.40 | | | 2,417.40 | 31.65 | 5,221.60 | 741.12 |
| 52990 Budget NS | 216,435.09 | 13,447.49 | 20,747.94 | | 99,095.39 | 119,843.33 | 55.37 | 96,591.76 | 20,056.14 |
| 50000 EXPENSES | 3,224,602.09 | 200,748.75 | 762,422.79 | | 99,095.39 | 861,518.18 | 26.72 | 2,363,083.91 | 744,750.12 |
| . | 3,224,602.09 | 200,748.75 | 762,422.79 | | 99,095.39 | 861,518.18 | 26.72 | 2,363,083.91 | 744,750.12 |
| . | 3,224,602.09 | 200,748.75 | 762,422.79 | | 99,095.39 | 861,518.18 | 26.72 | 2,363,083.91 | 744,750.12 |
| 106 Controller's Office | 3,224,602.09 | 200,748.75 | 762,422.79 | | 99,095.39 | 861,518.18 | 26.72 | 2,363,083.91 | 744,750.12 |
| 106000 CITY CONTROLLER | 3,224,602.09 | 200,748.75 | 762,422.79 | | 99,095.39 | 861,518.18 | 26.72 | 2,363,083.91 | 744,750.12 |

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| 107000 FINANCE | | | | | | | | | |
| 107 Department of Finance | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 2,998,288.00 | 40,678.72 | 717,776.28 | | | 717,776.28 | 23.94 | 2,280,511.72 | 939,550.29 |
| 52000 PERSONNEL - EMP | 55,362,797.00 | 812,792.81 | 13,990,394.31 | | | 13,990,394.31 | 25.27 | 41,372,402.69 | 13,175,726.85 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 3,485,460.02 | 431,391.31 | 680,496.58 | | 467,538.05 | 1,148,034.63 | 32.94 | 2,337,425.39 | 1,828,934.82 |
| 54000 PROPERTY SERVIC | 25,169.00 | 1,018.97 | 2,324.05 | | 428.04 | 2,752.09 | 10.93 | 22,416.91 | |
| 55000 OTHER SERVICES | 236,021.00 | 23,375.37 | 78,796.40 | | 10,123.94 | 88,920.34 | 37.67 | 147,100.66 | 44,752.32 |
| 56000 SUPPLIES | 1,279,303.99 | 18,426.48 | 80,451.42 | | 59,620.35 | 140,071.77 | 10.95 | 1,139,232.22 | 299,058.81 |
| 57000 PROPERTY | 38,900.00 | 446.32 | 11,835.84 | | | 11,835.84 | 30.43 | 27,064.16 | 3,266.63 |
| 58000 MISCELLANEOUS | 87,309,067.00 | | 52,027,735.63 | | | 52,027,735.63 | 59.59 | 35,281,331.37 | 34,598,883.36 |
| 52990 Budget NS | 92,373,921.01 | 474,658.45 | 52,881,639.92 | | 537,710.38 | 53,419,350.30 | 57.83 | 38,954,570.71 | 36,774,895.94 |
| 50000 EXPENSES | 150,735,006.01 | 1,328,129.98 | 67,589,810.51 | | 537,710.38 | 68,127,520.89 | 45.20 | 82,607,485.12 | 50,890,173.08 |
| . | 150,735,006.01 | 1,328,129.98 | 67,589,810.51 | | 537,710.38 | 68,127,520.89 | 45.20 | 82,607,485.12 | 50,890,173.08 |
| . | 150,735,006.01 | 1,328,129.98 | 67,589,810.51 | | 537,710.38 | 68,127,520.89 | 45.20 | 82,607,485.12 | 50,890,173.08 |
| 107 Department of Finance | 150,735,006.01 | 1,328,129.98 | 67,589,810.51 | | 537,710.38 | 68,127,520.89 | 45.20 | 82,607,485.12 | 50,890,173.08 |
| 107000 FINANCE | 150,735,006.01 | 1,328,129.98 | 67,589,810.51 | | 537,710.38 | 68,127,520.89 | 45.20 | 82,607,485.12 | 50,890,173.08 |

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|-------------|--------------|------------|----------|--|--------------------------|-----------|-------------|-------------------|----------|
|-------------|--------------|------------|----------|--|--------------------------|-----------|-------------|-------------------|----------|

107300 FINANCE TAX COLLECTIO

107 Department of Finance

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50000 EXPENSES

52990 Budget NS

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|-----------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|--------------|
| 108000 LAW | | | | | | | | | |
| 108 Department of Law | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 1,930,768.00 | 123,903.31 | 518,268.77 | | | 518,268.77 | 26.84 | 1,412,499.23 | 509,883.54 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 639,506.32 | 64,635.00 | 165,939.19 | | 9,730.82 | 175,670.01 | 27.47 | 463,836.31 | 4,182.51 |
| 54000 PROPERTY SERVIC | 8,015.00 | | | | | | | 8,015.00 | |
| 55000 OTHER SERVICES | 978.00 | | | | | | | 978.00 | 638.64 |
| 56000 SUPPLIES | 29,897.00 | 3,496.01 | 14,474.70 | | | 14,474.70 | 48.42 | 15,422.30 | 13,224.22 |
| 57000 PROPERTY | 16,821.00 | | | | | | | 16,821.00 | 1,695.63 |
| 58000 MISCELLANEOUS | 1,610,000.00 | 41,413.66 | 132,384.99 | | 16,133.40 | 148,518.39 | 9.22 | 1,461,481.61 | 562,434.82 |
| 52990 Budget NS | 2,305,217.32 | 109,544.67 | 312,798.88 | | 25,864.22 | 338,663.10 | 14.69 | 1,966,554.22 | 582,175.82 |
| 50000 EXPENSES | 4,235,985.32 | 233,447.98 | 831,067.65 | | 25,864.22 | 856,931.87 | 20.23 | 3,379,053.45 | 1,092,059.36 |
| . | 4,235,985.32 | 233,447.98 | 831,067.65 | | 25,864.22 | 856,931.87 | 20.23 | 3,379,053.45 | 1,092,059.36 |
| . | 4,235,985.32 | 233,447.98 | 831,067.65 | | 25,864.22 | 856,931.87 | 20.23 | 3,379,053.45 | 1,092,059.36 |
| 108 Department of Law | 4,235,985.32 | 233,447.98 | 831,067.65 | | 25,864.22 | 856,931.87 | 20.23 | 3,379,053.45 | 1,092,059.36 |
| 108000 LAW | 4,235,985.32 | 233,447.98 | 831,067.65 | | 25,864.22 | 856,931.87 | 20.23 | 3,379,053.45 | 1,092,059.36 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|------------------------------|--------------|------------|----------|--|--------------------------|-----------|-------------|-------------------|-----------|
| 108350 EQUAL OPP. REVIEW COM | | | | | | | | | |
| 183 Equal Opportunity Revie | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | | 44,371.19- | | | | | | | 74,014.15 |
| 52000 PERSONNEL - EMP | | | | | | | | | 3,310.00 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 2,000.00 | | | | 2,000.00 | 2,000.00 | 100.00 | | |
| 56000 SUPPLIES | | | | | | | | | 4,417.17 |
| 52990 Budget NS | 2,000.00 | | | | 2,000.00 | 2,000.00 | 100.00 | | 4,417.17 |
| 50000 EXPENSES | 2,000.00 | 44,371.19- | | | 2,000.00 | 2,000.00 | 100.00 | | 81,741.32 |
| . | 2,000.00 | 44,371.19- | | | 2,000.00 | 2,000.00 | 100.00 | | 81,741.32 |
| . | 2,000.00 | 44,371.19- | | | 2,000.00 | 2,000.00 | 100.00 | | 81,741.32 |
| 183 Equal Opportunity Revie | 2,000.00 | 44,371.19- | | | 2,000.00 | 2,000.00 | 100.00 | | 81,741.32 |
| 108350 EQUAL OPP. REVIEW COM | 2,000.00 | 44,371.19- | | | 2,000.00 | 2,000.00 | 100.00 | | 81,741.32 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|------------------------------|----------------|--------------|---------------|--|--------------------------|---------------|-------------|-------------------|---------------|
| 109000 PERSONNEL/CIVIL SERVI | | | | | | | | | |
| 109 Personnel/Civil Service | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 1,639,303.00 | 134,813.82 | 511,574.52 | | | 511,574.52 | 31.21 | 1,127,728.48 | 454,271.43 |
| 52000 PERSONNEL - EMP | 98,955,067.95 | 7,189,456.15 | 34,280,158.03 | | 282,321.27 | 34,562,479.30 | 34.93 | 64,392,588.65 | 31,579,103.01 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 852,803.61 | 24,285.94 | 133,392.73 | | 201,051.45 | 334,444.18 | 39.22 | 518,359.43 | 174,176.80 |
| 54000 PROPERTY SERVIC | 43,633.00 | | 12.00- | | | 12.00- | .03- | 43,645.00 | 75.00- |
| 55000 OTHER SERVICES | 586,560.27 | 53,254.20 | 90,363.83 | | 90,224.02 | 180,587.85 | 30.79 | 405,972.42 | 60,002.74 |
| 56000 SUPPLIES | 29,429.00 | 1,463.35 | 9,578.37 | | | 9,578.37 | 32.55 | 19,850.63 | 9,728.72 |
| 57000 PROPERTY | 34,336.00 | 954.29 | 1,529.61 | | | 1,529.61 | 4.45 | 32,806.39 | 7,122.79 |
| 58000 MISCELLANEOUS | 500,000.00 | | | | | | | 500,000.00 | |
| 52990 Budget NS | 2,046,761.88 | 79,957.78 | 234,852.54 | | 291,275.47 | 526,128.01 | 25.71 | 1,520,633.87 | 250,956.05 |
| 50000 EXPENSES | 102,641,132.83 | 7,404,227.75 | 35,026,585.09 | | 573,596.74 | 35,600,181.83 | 34.68 | 67,040,951.00 | 32,284,330.49 |
| . | 102,641,132.83 | 7,404,227.75 | 35,026,585.09 | | 573,596.74 | 35,600,181.83 | 34.68 | 67,040,951.00 | 32,284,330.49 |
| . | 102,641,132.83 | 7,404,227.75 | 35,026,585.09 | | 573,596.74 | 35,600,181.83 | 34.68 | 67,040,951.00 | 32,284,330.49 |
| 109 Personnel/Civil Service | 102,641,132.83 | 7,404,227.75 | 35,026,585.09 | | 573,596.74 | 35,600,181.83 | 34.68 | 67,040,951.00 | 32,284,330.49 |
| 109000 PERSONNEL/CIVIL SERVI | 102,641,132.83 | 7,404,227.75 | 35,026,585.09 | | 573,596.74 | 35,600,181.83 | 34.68 | 67,040,951.00 | 32,284,330.49 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|-----------------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|------------|
| 110000 CITY PLANNING | | | | | | | | | |
| 110 Department of City Plan | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 1,862,304.00 | 121,602.81 | 499,806.43 | | | 499,806.43 | 26.84 | 1,362,497.57 | 495,839.32 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 295,855.44 | 49,109.82 | 147,873.90 | | 1,083.00 | 148,956.90 | 50.35 | 146,898.54 | 31,606.73 |
| 54000 PROPERTY SERVIC | 7,699.00 | | 160.00 | | | 160.00 | 2.08 | 7,539.00 | |
| 55000 OTHER SERVICES | 5,042.00 | 1,606.66 | 2,108.68 | | | 2,108.68 | 41.82 | 2,933.32 | 2,141.87 |
| 56000 SUPPLIES | 32,908.01 | 1,076.77 | 4,930.09 | | 15.48 | 4,945.57 | 15.03 | 27,962.44 | 18,187.60 |
| 57000 PROPERTY | 6,481.00 | | 2,948.72 | | | 2,948.72 | 45.50 | 3,532.28 | |
| 52990 Budget NS | 347,985.45 | 51,793.25 | 158,021.39 | | 1,098.48 | 159,119.87 | 45.73 | 188,865.58 | 51,936.20 |
| 50000 EXPENSES | 2,210,289.45 | 173,396.06 | 657,827.82 | | 1,098.48 | 658,926.30 | 29.81 | 1,551,363.15 | 547,775.52 |
| . | 2,210,289.45 | 173,396.06 | 657,827.82 | | 1,098.48 | 658,926.30 | 29.81 | 1,551,363.15 | 547,775.52 |
| . | 2,210,289.45 | 173,396.06 | 657,827.82 | | 1,098.48 | 658,926.30 | 29.81 | 1,551,363.15 | 547,775.52 |
| 110 Department of City Plan | 2,210,289.45 | 173,396.06 | 657,827.82 | | 1,098.48 | 658,926.30 | 29.81 | 1,551,363.15 | 547,775.52 |
| 110000 CITY PLANNING | 2,210,289.45 | 173,396.06 | 657,827.82 | | 1,098.48 | 658,926.30 | 29.81 | 1,551,363.15 | 547,775.52 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|-----------------------------|--------------|-------------|------------|--|--------------------------|------------|-------------|-------------------|--------------|
| 121000 FINANCE - BPFAS | | | | | | | | | |
| 121 Finance, Procurement, F | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | | 174,224.92- | 3,407.45 | | | 3,407.45 | | 3,407.45- | 246,881.52 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | | 12,420.07 | 12,530.07 | | 19,231.00 | 31,761.07 | | 31,761.07- | 498,177.41 |
| 54000 PROPERTY SERVIC | | 148,697.62 | 148,697.62 | | 198,656.52 | 347,354.14 | | 347,354.14- | 2,140,807.70 |
| 55000 OTHER SERVICES | | | | | | | | | 14.70 |
| 56000 SUPPLIES | | 255,048.61 | 255,048.61 | | 200,104.54 | 455,153.15 | | 455,153.15- | 2,090,612.24 |
| 52990 Budget NS | | 416,166.30 | 416,276.30 | | 417,992.06 | 834,268.36 | | 834,268.36- | 4,729,612.05 |
| 50000 EXPENSES | | 241,941.38 | 419,683.75 | | 417,992.06 | 837,675.81 | | 837,675.81- | 4,976,493.57 |
| . | | 241,941.38 | 419,683.75 | | 417,992.06 | 837,675.81 | | 837,675.81- | 4,976,493.57 |
| . | | 241,941.38 | 419,683.75 | | 417,992.06 | 837,675.81 | | 837,675.81- | 4,976,493.57 |
| 121 Finance, Procurement, F | | 241,941.38 | 419,683.75 | | 417,992.06 | 837,675.81 | | 837,675.81- | 4,976,493.57 |
| 121000 FINANCE - BPFAS | | 241,941.38 | 419,683.75 | | 417,992.06 | 837,675.81 | | 837,675.81- | 4,976,493.57 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|------------------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|------------|
| 210000 PS - ADMIN AND SUPPOR | | | | | | | | | |
| 210 DPS-Administration | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 1,197,939.00 | 73,984.61 | 255,926.67 | | | 255,926.67 | 21.36 | 942,012.33 | 262,882.24 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 605,000.00 | | 100,128.10 | | 62,500.00 | 162,628.10 | 26.88 | 442,371.90 | 80,000.00 |
| 54000 PROPERTY SERVIC | 5,500.00 | | 5,424.19 | | | 5,424.19 | 98.62 | 75.81 | 65,218.50 |
| 55000 OTHER SERVICES | 2,000.00 | | 7.00 | | | 7.00 | .35 | 1,993.00 | |
| 56000 SUPPLIES | 2,000.00 | | 564.78 | | | 564.78 | 28.24 | 1,435.22 | 261.76 |
| 57000 PROPERTY | 1,219,801.00 | | | | 299.00 | 299.00 | .02 | 1,219,502.00 | 70,292.58 |
| 52990 Budget NS | 1,834,301.00 | | 106,124.07 | | 62,799.00 | 168,923.07 | 9.21 | 1,665,377.93 | 215,772.84 |
| 50000 EXPENSES | 3,032,240.00 | 73,984.61 | 362,050.74 | | 62,799.00 | 424,849.74 | 14.01 | 2,607,390.26 | 478,655.08 |
| . | 3,032,240.00 | 73,984.61 | 362,050.74 | | 62,799.00 | 424,849.74 | 14.01 | 2,607,390.26 | 478,655.08 |
| . | 3,032,240.00 | 73,984.61 | 362,050.74 | | 62,799.00 | 424,849.74 | 14.01 | 2,607,390.26 | 478,655.08 |
| 210 DPS-Administration | 3,032,240.00 | 73,984.61 | 362,050.74 | | 62,799.00 | 424,849.74 | 14.01 | 2,607,390.26 | 478,655.08 |
| 210000 PS - ADMIN AND SUPPOR | 3,032,240.00 | 73,984.61 | 362,050.74 | | 62,799.00 | 424,849.74 | 14.01 | 2,607,390.26 | 478,655.08 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|------------------------------|---------------|--------------|--------------|--|--------------------------|--------------|-------------|-------------------|--------------|
| 220000 PS - EMERGENCY MED SE | | | | | | | | | |
| 220 DPS-Emergency Medical S | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 12,608,097.00 | 960,185.54 | 3,897,729.16 | | | 3,897,729.16 | 30.91 | 8,710,367.84 | 3,655,398.21 |
| 52000 PERSONNEL - EMP | 3,000.00 | 4,322.26 | 4,448.71 | | | 4,448.71 | 148.29 | 1,448.71- | 7,110.80 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 181,237.00 | 3,963.56 | 50,730.79 | | 3,052.00 | 53,782.79 | 29.68 | 127,454.21 | 68,461.63 |
| 54000 PROPERTY SERVIC | 9,354.00 | 1,011.24 | 1,301.33 | | | 1,301.33 | 13.91 | 8,052.67 | 6,215.13 |
| 55000 OTHER SERVICES | 32,095.00 | 985.25 | 1,152.11 | | 1,000.00 | 2,152.11 | 6.71 | 29,942.89 | 948.26 |
| 56000 SUPPLIES | 349,540.07 | 33,204.61 | 143,260.81 | | 7,374.07 | 150,634.88 | 43.10 | 198,905.19 | 129,159.33 |
| 57000 PROPERTY | 97,281.00 | 1,834.14 | 3,008.24 | | | 3,008.24 | 3.09 | 94,272.76 | 20,154.37- |
| 52990 Budget NS | 669,507.07 | 40,998.80 | 199,453.28 | | 11,426.07 | 210,879.35 | 31.50 | 458,627.72 | 184,629.98 |
| 50000 EXPENSES | 13,280,604.07 | 1,005,506.60 | 4,101,631.15 | | 11,426.07 | 4,113,057.22 | 30.97 | 9,167,546.85 | 3,847,138.99 |
| . | 13,280,604.07 | 1,005,506.60 | 4,101,631.15 | | 11,426.07 | 4,113,057.22 | 30.97 | 9,167,546.85 | 3,847,138.99 |
| . | 13,280,604.07 | 1,005,506.60 | 4,101,631.15 | | 11,426.07 | 4,113,057.22 | 30.97 | 9,167,546.85 | 3,847,138.99 |
| 220 DPS-Emergency Medical S | 13,280,604.07 | 1,005,506.60 | 4,101,631.15 | | 11,426.07 | 4,113,057.22 | 30.97 | 9,167,546.85 | 3,847,138.99 |
| 220000 PS - EMERGENCY MED SE | 13,280,604.07 | 1,005,506.60 | 4,101,631.15 | | 11,426.07 | 4,113,057.22 | 30.97 | 9,167,546.85 | 3,847,138.99 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|---------------------------|---------------|--------------|---------------|--|--------------------------|---------------|-------------|-------------------|---------------|
| 230000 PS - POLICE BUREAU | | | | | | | | | |
| 230 DPS-Police | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 70,152,852.00 | 5,784,660.25 | 26,242,522.35 | | | 26,242,522.35 | 37.41 | 43,910,329.65 | 21,854,577.91 |
| 52000 PERSONNEL - EMP | 43,000.00 | 2,271.00 | 4,792.17 | | | 4,792.17 | 11.14 | 38,207.83 | 9,580.01 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 685,878.50 | 95,475.98 | 212,233.42 | | 2.10 | 212,235.52 | 30.94 | 473,642.98 | 80,625.38 |
| 54000 PROPERTY SERVIC | 226,910.00 | 9,653.48 | 48,221.63 | | 48,511.33 | 96,732.96 | 42.63 | 130,177.04 | 46,479.16 |
| 55000 OTHER SERVICES | 38,500.00 | 3,314.69 | 11,484.85 | | 715.22 | 12,200.07 | 31.69 | 26,299.93 | 26,508.34 |
| 56000 SUPPLIES | 1,017,130.00 | 97,434.57 | 387,142.45 | | 13,811.43 | 400,953.88 | 39.42 | 616,176.12 | 364,072.22 |
| 57000 PROPERTY | 207,038.00 | 4,233.27 | 10,276.32 | | | 10,276.32 | 4.96 | 196,761.68 | 19,363.46 |
| 52990 Budget NS | 2,175,456.50 | 210,111.99 | 669,358.67 | | 63,040.08 | 732,398.75 | 33.67 | 1,443,057.75 | 537,048.56 |
| 50000 EXPENSES | 72,371,308.50 | 5,997,043.24 | 26,916,673.19 | | 63,040.08 | 26,979,713.27 | 37.28 | 45,391,595.23 | 22,401,206.48 |
| . | 72,371,308.50 | 5,997,043.24 | 26,916,673.19 | | 63,040.08 | 26,979,713.27 | 37.28 | 45,391,595.23 | 22,401,206.48 |
| . | 72,371,308.50 | 5,997,043.24 | 26,916,673.19 | | 63,040.08 | 26,979,713.27 | 37.28 | 45,391,595.23 | 22,401,206.48 |
| 230 DPS-Police | 72,371,308.50 | 5,997,043.24 | 26,916,673.19 | | 63,040.08 | 26,979,713.27 | 37.28 | 45,391,595.23 | 22,401,206.48 |
| 230000 PS - POLICE BUREAU | 72,371,308.50 | 5,997,043.24 | 26,916,673.19 | | 63,040.08 | 26,979,713.27 | 37.28 | 45,391,595.23 | 22,401,206.48 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|------------------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|------------|
| 240000 OFFICE OF MUNICIPAL I | | | | | | | | | |
| 240 OMI | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 478,043.00 | 27,031.43 | 130,494.43 | | | 130,494.43 | 27.30 | 347,548.57 | 117,672.97 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 89,049.00 | 1,647.85 | 12,720.77 | | 363.30 | 13,084.07 | 14.69 | 75,964.93 | 11,093.47 |
| 54000 PROPERTY SERVIC | 7,750.00 | | 1,043.07 | | | 1,043.07 | 13.46 | 6,706.93 | 4,224.59 |
| 55000 OTHER SERVICES | 12,000.00 | 22.00 | 6,917.57 | | 1,612.99 | 8,530.56 | 71.09 | 3,469.44 | 4,119.49 |
| 56000 SUPPLIES | 12,009.00 | 338.82 | 7,209.63 | | 19.10 | 7,228.73 | 60.19 | 4,780.27 | 747.18 |
| 57000 PROPERTY | 17,000.00 | | 1,819.61 | | | 1,819.61 | 10.70 | 15,180.39 | |
| 52990 Budget NS | 137,808.00 | 2,008.67 | 29,710.65 | | 1,995.39 | 31,706.04 | 23.01 | 106,101.96 | 20,184.73 |
| 50000 EXPENSES | 615,851.00 | 29,040.10 | 160,205.08 | | 1,995.39 | 162,200.47 | 26.34 | 453,650.53 | 137,857.70 |
| . | 615,851.00 | 29,040.10 | 160,205.08 | | 1,995.39 | 162,200.47 | 26.34 | 453,650.53 | 137,857.70 |
| . | 615,851.00 | 29,040.10 | 160,205.08 | | 1,995.39 | 162,200.47 | 26.34 | 453,650.53 | 137,857.70 |
| 240 OMI | 615,851.00 | 29,040.10 | 160,205.08 | | 1,995.39 | 162,200.47 | 26.34 | 453,650.53 | 137,857.70 |
| 240000 OFFICE OF MUNICIPAL I | 615,851.00 | 29,040.10 | 160,205.08 | | 1,995.39 | 162,200.47 | 26.34 | 453,650.53 | 137,857.70 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|-------------------------|---------------|--------------|---------------|--|--------------------------|---------------|-------------|-------------------|---------------|
| 250000 PS - FIRE BUREAU | | | | | | | | | |
| 250 DPS-Fire | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 55,328,696.00 | 3,717,773.25 | 18,015,535.84 | | | 18,015,535.84 | 32.56 | 37,313,160.16 | 19,148,882.27 |
| 52000 PERSONNEL - EMP | 9,000.00 | | | | | | | 9,000.00 | 4,125.00 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 144,935.00 | 4,378.74 | 14,946.10 | | 6,935.00 | 21,881.10 | 15.10 | 123,053.90 | 23,430.01 |
| 54000 PROPERTY SERVIC | 54,169.14 | 1,310.71 | 4,942.17 | | 978.14 | 5,920.31 | 10.93 | 48,248.83 | 34,886.99 |
| 55000 OTHER SERVICES | 1,000.00 | 272.78 | 807.78 | | | 807.78 | 80.78 | 192.22 | |
| 56000 SUPPLIES | 624,074.59 | 30,184.28 | 251,628.93 | | 10,980.59 | 262,609.52 | 42.08 | 361,465.07 | 275,165.50 |
| 57000 PROPERTY | 76,969.00 | | 5,468.28 | | | 5,468.28 | 7.10 | 71,500.72 | 27,110.74 |
| 52990 Budget NS | 901,147.73 | 36,146.51 | 277,793.26 | | 18,893.73 | 296,686.99 | 32.92 | 604,460.74 | 360,593.24 |
| 50000 EXPENSES | 56,238,843.73 | 3,753,919.76 | 18,293,329.10 | | 18,893.73 | 18,312,222.83 | 32.56 | 37,926,620.90 | 19,513,600.51 |
| . | 56,238,843.73 | 3,753,919.76 | 18,293,329.10 | | 18,893.73 | 18,312,222.83 | 32.56 | 37,926,620.90 | 19,513,600.51 |
| . | 56,238,843.73 | 3,753,919.76 | 18,293,329.10 | | 18,893.73 | 18,312,222.83 | 32.56 | 37,926,620.90 | 19,513,600.51 |
| 250 DPS-Fire | 56,238,843.73 | 3,753,919.76 | 18,293,329.10 | | 18,893.73 | 18,312,222.83 | 32.56 | 37,926,620.90 | 19,513,600.51 |
| 250000 PS - FIRE BUREAU | 56,238,843.73 | 3,753,919.76 | 18,293,329.10 | | 18,893.73 | 18,312,222.83 | 32.56 | 37,926,620.90 | 19,513,600.51 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|-----------------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|------------|
| 270000 PS - BBI | | | | | | | | | |
| 270 DPS-Building Inspection | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 3,423,794.00 | 262,612.78 | 934,624.57 | | | 934,624.57 | 27.30 | 2,489,169.43 | 895,585.93 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 40,440.00 | 918.70 | 7,573.79 | | 60.00 | 7,633.79 | 18.88 | 32,806.21 | 7,434.59 |
| 54000 PROPERTY SERVIC | 20,328.00 | 48.00 | 3,258.20 | | 103.00 | 3,361.20 | 16.53 | 16,966.80 | 5,915.80 |
| 55000 OTHER SERVICES | 39,900.00 | 625.69 | 4,015.07 | | 184.79 | 4,199.86 | 10.53 | 35,700.14 | 8,298.48 |
| 56000 SUPPLIES | 41,014.90 | 1,363.25 | 6,602.99 | | 112.90 | 6,715.89 | 16.37 | 34,299.01 | 3,912.42 |
| 57000 PROPERTY | 17,691.00 | | | | | | | 17,691.00 | 692.36 |
| 58000 MISCELLANEOUS | 2,348.00 | | | | | | | 2,348.00 | |
| 52990 Budget NS | 161,721.90 | 2,955.64 | 21,450.05 | | 460.69 | 21,910.74 | 13.55 | 139,811.16 | 26,253.65 |
| 50000 EXPENSES | 3,585,515.90 | 265,568.42 | 956,074.62 | | 460.69 | 956,535.31 | 26.68 | 2,628,980.59 | 921,839.58 |
| . | 3,585,515.90 | 265,568.42 | 956,074.62 | | 460.69 | 956,535.31 | 26.68 | 2,628,980.59 | 921,839.58 |
| . | 3,585,515.90 | 265,568.42 | 956,074.62 | | 460.69 | 956,535.31 | 26.68 | 2,628,980.59 | 921,839.58 |
| 270 DPS-Building Inspection | 3,585,515.90 | 265,568.42 | 956,074.62 | | 460.69 | 956,535.31 | 26.68 | 2,628,980.59 | 921,839.58 |
| 270000 PS - BBI | 3,585,515.90 | 265,568.42 | 956,074.62 | | 460.69 | 956,535.31 | 26.68 | 2,628,980.59 | 921,839.58 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|------------------------------|--------------|------------|------------|--|--------------------------|--------------|-------------|-------------------|------------|
| 280000 PS - BUREAU OF ANIMAL | | | | | | | | | |
| 280 DPS-Animal Care and Con | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 734,538.00 | 50,370.35 | 202,060.41 | | | 202,060.41 | 27.51 | 532,477.59 | 180,789.27 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 1,037,009.60 | 33,957.66 | 331,187.28 | | 567,809.60 | 898,996.88 | 86.69 | 138,012.72 | 66,195.67 |
| 54000 PROPERTY SERVIC | 500.00 | | 200.00 | | | 200.00 | 40.00 | 300.00 | |
| 56000 SUPPLIES | 11,291.83 | 7,755.29 | 6,657.26 | | 791.83 | 7,449.09 | 65.97 | 3,842.74 | 3,253.29 |
| 57000 PROPERTY | 1,080.00 | | 20.00 | | 80.00 | 60.00 | 5.56 | 1,020.00 | 80.00 |
| 52990 Budget NS | 1,049,881.43 | 41,712.95 | 338,024.54 | | 568,681.43 | 906,705.97 | 86.36 | 143,175.46 | 69,528.96 |
| 50000 EXPENSES | 1,784,419.43 | 92,083.30 | 540,084.95 | | 568,681.43 | 1,108,766.38 | 62.14 | 675,653.05 | 250,318.23 |
| . | 1,784,419.43 | 92,083.30 | 540,084.95 | | 568,681.43 | 1,108,766.38 | 62.14 | 675,653.05 | 250,318.23 |
| . | 1,784,419.43 | 92,083.30 | 540,084.95 | | 568,681.43 | 1,108,766.38 | 62.14 | 675,653.05 | 250,318.23 |
| 280 DPS-Animal Care and Con | 1,784,419.43 | 92,083.30 | 540,084.95 | | 568,681.43 | 1,108,766.38 | 62.14 | 675,653.05 | 250,318.23 |
| 280000 PS - BUREAU OF ANIMAL | 1,784,419.43 | 92,083.30 | 540,084.95 | | 568,681.43 | 1,108,766.38 | 62.14 | 675,653.05 | 250,318.23 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|------------------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|------------|
| 410000 PW- BUREAU OF ADMINIS | | | | | | | | | |
| 410 DPW-Administration | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 771,464.00 | 53,956.09 | 249,798.75 | | | 249,798.75 | 32.38 | 521,665.25 | 197,604.45 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 16,000.00 | 5,252.83 | 6,161.19 | | | 6,161.19 | 38.51 | 9,838.81 | 4,928.15 |
| 54000 PROPERTY SERVIC | 90,000.00 | 1,793.50 | 12,769.61 | | | 12,769.61 | 14.19 | 77,230.39 | 6,736.41 |
| 55000 OTHER SERVICES | 7,000.00 | 98.00 | 1,313.00 | | | 1,313.00 | 18.76 | 5,687.00 | 2,822.67 |
| 56000 SUPPLIES | 47,807.00 | 417.05 | 7,349.43 | | | 7,349.43 | 15.37 | 40,457.57 | 5,009.67 |
| 57000 PROPERTY | 50,000.00 | 7,245.50 | 17,614.86 | | | 17,614.86 | 35.23 | 32,385.14 | 9,469.56 |
| 52990 Budget NS | 210,807.00 | 14,806.88 | 45,208.09 | | | 45,208.09 | 21.45 | 165,598.91 | 28,966.46 |
| 50000 EXPENSES | 982,271.00 | 68,762.97 | 295,006.84 | | | 295,006.84 | 30.03 | 687,264.16 | 226,570.91 |
| . | 982,271.00 | 68,762.97 | 295,006.84 | | | 295,006.84 | 30.03 | 687,264.16 | 226,570.91 |
| . | 982,271.00 | 68,762.97 | 295,006.84 | | | 295,006.84 | 30.03 | 687,264.16 | 226,570.91 |
| 410 DPW-Administration | 982,271.00 | 68,762.97 | 295,006.84 | | | 295,006.84 | 30.03 | 687,264.16 | 226,570.91 |
| 410000 PW- BUREAU OF ADMINIS | 982,271.00 | 68,762.97 | 295,006.84 | | | 295,006.84 | 30.03 | 687,264.16 | 226,570.91 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|------------------------------|---------------|--------------|--------------|--|--------------------------|--------------|-------------|-------------------|--------------|
| 420000 PW- BUREAU OF PW OPER | | | | | | | | | |
| 420 DPW-Operations | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 15,515,218.00 | 1,113,477.39 | 4,965,175.92 | | | 4,965,175.92 | 32.00 | 10,550,042.08 | 4,704,093.49 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 201,000.00 | 2,596.67 | 69,511.51 | | | 69,511.51 | 34.58 | 131,488.49 | 17,213.88 |
| 54000 PROPERTY SERVIC | 1,338,368.30 | 53,187.36 | 166,455.04 | | 7,368.30 | 173,823.34 | 12.99 | 1,164,544.96 | 93,267.30 |
| 55000 OTHER SERVICES | 41,000.00 | 3,906.55 | 19,995.46 | | | 19,995.46 | 48.77 | 21,004.54 | 22,549.76 |
| 56000 SUPPLIES | 2,104,290.02 | 111,643.18 | 784,195.95 | | 73,903.16 | 858,099.11 | 40.78 | 1,246,190.91 | 957,594.90 |
| 57000 PROPERTY | 71,000.00 | 227.26 | 1,778.74 | | | 1,778.74 | 2.51 | 69,221.26 | 5,059.14 |
| 52990 Budget NS | 3,755,658.32 | 171,561.02 | 1,041,936.70 | | 81,271.46 | 1,123,208.16 | 29.91 | 2,632,450.16 | 1,095,684.98 |
| 50000 EXPENSES | 19,270,876.32 | 1,285,038.41 | 6,007,112.62 | | 81,271.46 | 6,088,384.08 | 31.59 | 13,182,492.24 | 5,799,778.47 |
| . | 19,270,876.32 | 1,285,038.41 | 6,007,112.62 | | 81,271.46 | 6,088,384.08 | 31.59 | 13,182,492.24 | 5,799,778.47 |
| . | 19,270,876.32 | 1,285,038.41 | 6,007,112.62 | | 81,271.46 | 6,088,384.08 | 31.59 | 13,182,492.24 | 5,799,778.47 |
| 420 DPW-Operations | 19,270,876.32 | 1,285,038.41 | 6,007,112.62 | | 81,271.46 | 6,088,384.08 | 31.59 | 13,182,492.24 | 5,799,778.47 |
| 420000 PW- BUREAU OF PW OPER | 19,270,876.32 | 1,285,038.41 | 6,007,112.62 | | 81,271.46 | 6,088,384.08 | 31.59 | 13,182,492.24 | 5,799,778.47 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|------------------------------|---------------|------------|--------------|--|--------------------------|--------------|-------------|-------------------|--------------|
| 430000 PW- ENVIRONMENTAL SER | | | | | | | | | |
| 430 DPW- Environmental Serv | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 7,880,944.00 | 528,489.71 | 2,247,798.41 | | | 2,247,798.41 | 28.52 | 5,633,145.59 | 2,180,035.66 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 23,000.00 | | | | | | | 23,000.00 | 672.95 |
| 54000 PROPERTY SERVIC | 3,512,216.00 | 158,505.22 | 841,155.37 | | 20,160.71 | 861,316.08 | 24.52 | 2,650,899.92 | 994,480.74 |
| 55000 OTHER SERVICES | 38,000.00 | 123.76 | 11,094.11 | | | 11,094.11 | 29.20 | 26,905.89 | 10,032.20 |
| 56000 SUPPLIES | 225,157.85 | 10,288.65 | 60,265.87 | | 158.09 | 60,423.96 | 26.84 | 164,733.89 | 70,270.22 |
| 57000 PROPERTY | 17,500.00 | 1,508.64 | 1,508.64 | | | 1,508.64 | 8.62 | 15,991.36 | 744.20 |
| 58000 MISCELLANEOUS | 5,000.00 | | | | | | | 5,000.00 | 595.00 |
| 52990 Budget NS | 3,820,873.85 | 170,426.27 | 914,023.99 | | 20,318.80 | 934,342.79 | 24.45 | 2,886,531.06 | 1,076,795.31 |
| 50000 EXPENSES | 11,701,817.85 | 698,915.98 | 3,161,822.40 | | 20,318.80 | 3,182,141.20 | 27.19 | 8,519,676.65 | 3,256,830.97 |
| . | 11,701,817.85 | 698,915.98 | 3,161,822.40 | | 20,318.80 | 3,182,141.20 | 27.19 | 8,519,676.65 | 3,256,830.97 |
| . | 11,701,817.85 | 698,915.98 | 3,161,822.40 | | 20,318.80 | 3,182,141.20 | 27.19 | 8,519,676.65 | 3,256,830.97 |
| 430 DPW- Environmental Serv | 11,701,817.85 | 698,915.98 | 3,161,822.40 | | 20,318.80 | 3,182,141.20 | 27.19 | 8,519,676.65 | 3,256,830.97 |
| 430000 PW- ENVIRONMENTAL SER | 11,701,817.85 | 698,915.98 | 3,161,822.40 | | 20,318.80 | 3,182,141.20 | 27.19 | 8,519,676.65 | 3,256,830.97 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|------------------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|------------|
| 440000 PW - ENGINEERING & CO | | | | | | | | | |
| 440 DPW-Transportation and | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 2,957,266.00 | 250,010.44 | 779,028.06 | | | 779,028.06 | 26.34 | 2,178,237.94 | 546,404.44 |
| 52000 PERSONNEL - EMP | | | 2,532.00 | | | 2,532.00 | | 2,532.00- | 6,969.05 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 65,000.00 | 30,193.50 | 30,193.50 | | | 30,193.50 | 46.45 | 34,806.50 | |
| 55000 OTHER SERVICES | 23,000.00 | | | | | | | 23,000.00 | |
| 56000 SUPPLIES | 28,931.00 | | | | | | | 28,931.00 | |
| 52990 Budget NS | 116,931.00 | 30,193.50 | 30,193.50 | | | 30,193.50 | 25.82 | 86,737.50 | |
| 50000 EXPENSES | 3,074,197.00 | 280,203.94 | 811,753.56 | | | 811,753.56 | 26.41 | 2,262,443.44 | 553,373.49 |
| . | 3,074,197.00 | 280,203.94 | 811,753.56 | | | 811,753.56 | 26.41 | 2,262,443.44 | 553,373.49 |
| . | 3,074,197.00 | 280,203.94 | 811,753.56 | | | 811,753.56 | 26.41 | 2,262,443.44 | 553,373.49 |
| 440 DPW-Transportation and | 3,074,197.00 | 280,203.94 | 811,753.56 | | | 811,753.56 | 26.41 | 2,262,443.44 | 553,373.49 |
| 440000 PW - ENGINEERING & CO | 3,074,197.00 | 280,203.94 | 811,753.56 | | | 811,753.56 | 26.41 | 2,262,443.44 | 553,373.49 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|------------------------|--------------|------------|----------|--|--------------------------|-----------|-------------|-------------------|------------|
| 450000 PW - PROPERTIES | | | | | | | | | |
| 450 DPW - Properties | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | | | | | | | | | 554,317.90 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | | | | | | | | | 76,686.83 |
| 54000 PROPERTY SERVIC | | | | | | | | | 7,789.00 |
| 56000 SUPPLIES | 6.36 | | | | 831.20 | 831.20 | 13,069.18 | 824.84- | 116,208.44 |
| 52990 Budget NS | 6.36 | | | | 831.20 | 831.20 | 13,069.18 | 824.84- | 200,684.27 |
| 50000 EXPENSES | 6.36 | | | | 831.20 | 831.20 | 13,069.18 | 824.84- | 755,002.17 |
| . | 6.36 | | | | 831.20 | 831.20 | 13,069.18 | 824.84- | 755,002.17 |
| . | 6.36 | | | | 831.20 | 831.20 | 13,069.18 | 824.84- | 755,002.17 |
| 450 DPW - Properties | 6.36 | | | | 831.20 | 831.20 | 13,069.18 | 824.84- | 755,002.17 |
| 450000 PW - PROPERTIES | 6.36 | | | | 831.20 | 831.20 | 13,069.18 | 824.84- | 755,002.17 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|-----------------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|------------|
| 500000 PARKS AND RECREATION | | | | | | | | | |
| 500 Parks and Recreation | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 3,153,583.00 | 185,451.63 | 736,940.85 | | | 736,940.85 | 23.37 | 2,416,642.15 | 757,651.37 |
| 52000 PERSONNEL - EMP | 674.00 | | | | | | | 674.00 | |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 181,439.66 | 7,053.24 | 21,608.66 | | | 21,608.66 | 11.91 | 159,831.00 | 25,940.34 |
| 54000 PROPERTY SERVIC | 172,484.00 | 22,073.64 | 101,901.14 | | | 101,901.14 | 59.08 | 70,582.86 | 46,185.26 |
| 55000 OTHER SERVICES | 58,553.00 | 380.15 | 5,031.43 | | | 5,031.43 | 8.59 | 53,521.57 | 8,748.07 |
| 56000 SUPPLIES | 350,421.85 | 37,038.16 | 73,656.11 | | 174.93 | 73,831.04 | 21.07 | 276,590.81 | 105,656.11 |
| 57000 PROPERTY | 47,006.00 | | 12,119.40 | | | 12,119.40 | 25.78 | 34,886.60 | 1,518.44 |
| 52990 Budget NS | 809,904.51 | 66,545.19 | 214,316.74 | | 174.93 | 214,491.67 | 26.48 | 595,412.84 | 188,048.22 |
| 50000 EXPENSES | 3,964,161.51 | 251,996.82 | 951,257.59 | | 174.93 | 951,432.52 | 24.00 | 3,012,728.99 | 945,699.59 |
| . | 3,964,161.51 | 251,996.82 | 951,257.59 | | 174.93 | 951,432.52 | 24.00 | 3,012,728.99 | 945,699.59 |
| . | 3,964,161.51 | 251,996.82 | 951,257.59 | | 174.93 | 951,432.52 | 24.00 | 3,012,728.99 | 945,699.59 |
| 500 Parks and Recreation | 3,964,161.51 | 251,996.82 | 951,257.59 | | 174.93 | 951,432.52 | 24.00 | 3,012,728.99 | 945,699.59 |
| 500000 PARKS AND RECREATION | 3,964,161.51 | 251,996.82 | 951,257.59 | | 174.93 | 951,432.52 | 24.00 | 3,012,728.99 | 945,699.59 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|-------------|--------------|------------|----------|--|--------------------------|-----------|-------------|-------------------|----------|
|-------------|--------------|------------|----------|--|--------------------------|-----------|-------------|-------------------|----------|

840000 EQUIPMENT LEASING AUT

121 Finance, Procurement, F

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|------------------------------|--------------|------------|------------|--|--------------------------|------------|-------------|-------------------|------------|
| 999900 CIVILIAN REVIEW BOARD | | | | | | | | | |
| 999 NON DEPARTMENTAL | | | | | | | | | |
| . | | | | | | | | | |
| 50000 EXPENSES | | | | | | | | | |
| 51000 PERSONEL - SALA | 325,283.00 | 23,024.39 | 91,330.27 | | | 91,330.27 | 28.08 | 233,952.73 | 88,739.79 |
| 52990 Budget NS | | | | | | | | | |
| 53000 PROFESSIONAL AN | 113,482.60 | 8,735.00 | 17,945.63 | | 12,850.60 | 30,796.23 | 27.14 | 82,686.37 | 7,179.75 |
| 54000 PROPERTY SERVIC | 82,092.68 | 10,791.68 | 27,148.70 | | 52,475.06 | 79,623.76 | 96.99 | 2,468.92 | 20,856.19 |
| 55000 OTHER SERVICES | 10,800.00 | | 6,190.29 | | | 6,190.29 | 57.32 | 4,609.71 | 4,509.22 |
| 56000 SUPPLIES | 10,160.00 | 223.44 | 1,568.53 | | | 1,568.53 | 15.44 | 8,591.47 | 3,102.82 |
| 57000 PROPERTY | 5,000.00 | | | | | | | 5,000.00 | |
| 52990 Budget NS | 221,535.28 | 19,750.12 | 52,853.15 | | 65,325.66 | 118,178.81 | 53.35 | 103,356.47 | 35,647.98 |
| 50000 EXPENSES | 546,818.28 | 42,774.51 | 144,183.42 | | 65,325.66 | 209,509.08 | 38.31 | 337,309.20 | 124,387.77 |
| . | 546,818.28 | 42,774.51 | 144,183.42 | | 65,325.66 | 209,509.08 | 38.31 | 337,309.20 | 124,387.77 |
| . | 546,818.28 | 42,774.51 | 144,183.42 | | 65,325.66 | 209,509.08 | 38.31 | 337,309.20 | 124,387.77 |
| 999 NON DEPARTMENTAL | 546,818.28 | 42,774.51 | 144,183.42 | | 65,325.66 | 209,509.08 | 38.31 | 337,309.20 | 124,387.77 |
| 999900 CIVILIAN REVIEW BOARD | 546,818.28 | 42,774.51 | 144,183.42 | | 65,325.66 | 209,509.08 | 38.31 | 337,309.20 | 124,387.77 |

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|-------------|--------------|------------|----------|--|--------------------------|-----------|-------------|-------------------|----------|
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PGHMASTER MASTER CHART OF AC

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50000 EXPENSES

52990 Budget NS

CITY OF PITTSBURGH
Expenditures by Cost Center and Object

For the Period Ended: 04/30/14

| Description | Total Budget | CURR Month | CURR YTD | Jobs Actuals Inception to Date to Current Period | Outstanding Encumbrances | YTD Total | % of Budget | Remaining Balance | Last YTD |
|------------------------------|----------------|---------------|----------------|--|--------------------------|----------------|-------------|-------------------|----------------|
| PGHJOBCOST JOB COST CHART OF | | | | | | | | | |
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| 50000.00 EXPENSES | | | | | | | | | |
| 11101 GENERAL FUND | 489,807,739.07 | 25,308,551.80 | 178,789,254.48 | | 2,808,853.59 | 181,598,108.07 | 37.08 | 308,209,631.00 | 155,126,421.15 |