

CITY OF PITTSBURGH

PENNSYLVANIA

Department of City Planning
200 Ross Street
Pittsburgh, PA 15219

DRAFT

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Honorable Mayor

FY 2011 CAPER

For Submission to HUD

June 29, 2012



BUILT ON EXPERIENCE
URBAN
DESIGN
VENTURES



FY 2011 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) – CITY OF PITTSBURGH, PA

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A. EXECUTIVE SUMMARY

In accordance with the Federal regulations found in 24 CFR Part 570, the City of Pittsburgh, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of April 1, 2011 to March 31, 2012. The purpose of the CAPER is to describe the activities undertaken during this time period using funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG), the Home Investment Partnerships Program (HOME), the Emergency Shelter Grants Program (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The projects/activities and the accomplishments which are described in the CAPER, principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Pittsburgh. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

A listing of the active projects is attached in the financial summary found in Section U – IDIS Reports of the document. The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Consolidated Plan.

The document provides information on how the funds received by the City through the HUD programs were used, including an explanation on the leveraging and matching of funds.

The City of Pittsburgh continues to work cooperatively with the Urban Redevelopment Authority, the Housing Authority of the City of Pittsburgh, Allegheny County Department of Economic Development, Allegheny County Department of Human Services, Commonwealth of Pennsylvania Department of Community & Economic Development and a multitude of community based organizations and neighborhood groups to develop and implement programs that best serve the needs of its residents. The Consolidated Plan serves as the blueprint for these efforts and guides the City's activities in the most effective and efficient manner possible. The following narratives, charts, and statistical reports will clearly demonstrate that the City of Pittsburgh is dedicated to serving its residents, particularly those of low- and moderate-income.



The City of Pittsburgh's FY 2011 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public comment at the Department of City Planning and the Offices of the URA, as well as on the City's website (http://www.city.pittsburgh.pa.us/cp/html/community_development.html). The CAPER was advertised in the New Pittsburgh Courier on Wednesday, June 6, 2012 and the Pittsburgh Post-Gazette on Monday, June 11, 2012 for the required 15 day public comment period which began on Tuesday, June 12, 2012. No written comments have been received at this point in time on the document.

Grants Received –

The City of Pittsburgh has received the following grant amounts during the time period of April 1, 2011 through March 31, 2012:

	CDBG	HOME	ESG # 1	HOPWA	TOTALS
Entitlement Grants	\$15,037,738.00	\$3,380,954.00	\$730,816.00	\$729,568.00	\$19,879,076.00
Program Income	\$2,042,107.70	\$272,021.91	\$0.00	\$0.00	\$2,314,129.61
Total Funds Received	\$17,079,845.70	\$3,652,975.91	\$730,816.00	\$729,568.00	\$22,193,205.61

This chart only includes grants received during April 1, 2011 through March 31, 2012. Any previous year grants are not included.

During FY 2011, the U.S. Department of Housing and Urban Development (HUD) announced the allocation of \$250 million in Emergency Shelter/Solutions Grants Program Funding. The FY 2011 funds were divided into two allocations. The first allocation of \$160 million was awarded nationally under the Emergency Shelter Grants Program regulations. The City of Pittsburgh received \$730,816 and awarded these funds through the FY 2011 Annual Action Plan process. The second national allocation of \$90 million was released by HUD in January of 2012. The City will receive \$411,084 for a total of \$1,141,900. To receive the second allocation of funds, the City had to prepare and obtain HUD approval of a substantial amendment to its FY 2011 Annual Action Plan. The substantial amendment was submitted to HUD by May 15, 2012. None of the funds in the second allocation have been received by the City and therefore have not been expended.

Funds Expended –

Amounts shown in this chart are funds that were expended during the time period of April 1, 2011 through March 31, 2012. These expenditures consist of previous



year's fund that were not used until this time period and also reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$16,678,741.77
HOME Investment Partnerships Grant (HOME)	
American Dream Downpayment Initiative (ADDI)	\$58,000.00
Emergency Shelter Grant (ESG)	\$612,115.71
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,011,571.36

Regulatory Caps and Set-Asides –

Program Administration Expense Cap:

City of Pittsburgh's program administration expenditures were within the regulatory cap for the CDBG, HOME, ESG, and HOPWA programs. This is shown in the chart below:

	CDBG	HOME	ESG # 1	HOPWA
FY 2011 Entitlement Grants	\$15,037,738.00	\$3,380,954.00	\$730,816.00	\$729,568.00
FY 2011 Program Income	\$2,042,107.70	\$272,021.91	\$0.00	\$0.00
Administrative Cap Allowance	20%	10%	5%	7% Sponsor
Maximum Allowable Expenditures	\$3,415,969.14	\$365,297.59	\$36,540.80	\$51,069.76
Actual Program Administrative Expenditures	\$2,999,417.25		\$0.00	\$27,861.44
Administrative Percentage	17.6%		0%	3.8%

The City of Pittsburgh's CDBG Program administrative expenditures for this reporting period was \$2,999,417.25, which is below the 20% cap on administrative expenditures. The ESG Program administrative expenditures for this reporting period was \$0, which is well below the 5% cap on administrative expenditures. The FY 2011 HOPWA Program administrative expenditures for this reporting period was \$27,861.44, which is below the 7% cap on administrative expenditures for sponsors. The FY 2010 HOPWA Program



administrative expenditures for this reporting period was \$31,417.51, which is below the 7% cap on administrative expenditures.

CDBG Public Service Activity Cap –

	CDBG
FY 2011 Entitlement Grants	\$15,037,738.00
Prior Year Program Income	\$2,581,699.04
Public Service Cap Allowance	15%
Maximum Allowable Expenditures	\$2,642,915.56
Total Public Services Funds Actually Expended	\$2,422,602.94
PS Unliquidated Obligations at End of Current Program Year	\$762,660.03
PS Unliquidated Obligations at End of Previous Program Year	\$553,490.41
Public Service Percentage	14.94%

The City of Pittsburgh expended \$2,631,772.56 in funds for public services, which was 14.94% of the allowable expenditures and under the 15% cap on public services.

HOME CHDO Set-Aside –

	CHDO Set-Aside
FY 2011 HOME Entitlement Grant	\$3,380,954.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$507,143.10

Summary of Priority Goals and Expenditures –

The City of Pittsburgh’s 2010-2014 Five Year Consolidated Plan established seven (7) strategic initiatives to be addressed using CDBG, HOME, ESG, and HOPWA funds. The following are the goals and objectives:

Housing Strategy – HS		
	Objective	Priority
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High



HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households.	Medium
HS-8	Promote Fair Housing Choice.	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High
Homeless Strategy – HA		
<i>Objective</i>		<i>Priority</i>
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
HA-2	Promote supportive services for the homeless.	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
<i>Objective</i>		<i>Priority</i>
SN-1	Provide housing opportunities for the elderly and frail elderly.	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS.	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
<i>Objective</i>		<i>Priority</i>
CD-1	Improve public facilities for City residents.	High
CD-2	Increase public services to the residents of the City.	High
CD-3	Increase public services to the youth.	High
CD-4	Increase public services to the elderly.	High



CD-5	Improve streets, bridges, curbs and walks.	High
CD-6	Make handicapped accessibility improvements.	Medium
CD-7	Promote code enforcement.	Medium
CD-8	Promote crime prevention and community policing.	Medium
CD-9	Assist in the prevention and elimination of slums and blight.	High

Economic Development Strategy – ED

<i>Objective</i>		<i>Priority</i>
ED-1	Promote small business development.	High
ED-2	Promote revitalization efforts in economically distressed areas of the City.	Medium
ED-3	Promote the creation of new job opportunities.	Medium
ED-4	Promote new commercial/industrial development in the City.	Medium

Anti-Poverty Strategy – AP

<i>Objective</i>		<i>Priority</i>
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High

Administration & Management – AM

<i>Objective</i>		<i>Priority</i>
AM-1	Provide overall program administration and oversight of the program.	High
AM-2	Promote special planning and management activities.	Medium

During the FY 2011 CDBG, HOME, and ESG Programs Year, the City of Pittsburgh addressed the following goals and objectives:

Housing Strategy – HS

<i>Objective</i>		<i>Priority</i>
HS-1	Promote and assist in homeownership opportunities. <ul style="list-style-type: none"> - Better Block Development - Central Northside Neighborhood Council - Neighborhood Housing Initiative 	Medium



	- Troy Hill Citizens, Inc.	
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households. - Fineview Citizen's Council - Freedom Unlimited - My Brother's Keeper - Northside Leadership Conference - Pittsburgh Project	High
HS-4	Provide rehabilitation assistance for renter occupied households. - CHDO Operating Funds - Rental Housing Development & Improvement	Medium
HS-5	Promote and strengthen residential neighborhoods. - East Liberty Development - Greater Hill District Consensus Group - Lawrenceville Corporation - Lawrenceville United - Mt. Washington CDC - Pittsburgh Housing Construction Program - West End Alliance c/o West Pittsburgh Partnership	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. - Pittsburgh Community Reinvestment Group	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households.	Medium
HS-8	Promote Fair Housing Choice. - Human Rights Commission Operations – Fair Housing	High
HS-9	Provide housing counseling and housing support services to income eligible residents. - Hazelwood Initiative - Urban League Housing Counseling Program	High
Homeless Strategy – HA		
<i>Objective</i>		<i>Priority</i>
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless. - Catholic Charities, Diocese of Pittsburgh	Medium
HA-2	Promote supportive services for the homeless.	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium



HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
Objective		Priority
SN-1	Provide housing opportunities for the elderly and frail elderly. <ul style="list-style-type: none"> - Lynn Williams Apartments - Northview Heights Estate Manor - St. Ambrose Manor 	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS. <ul style="list-style-type: none"> - Pittsburgh AIDS Task Force - Shepherd Wellness Community - Housing Opportunities for Persons with AIDS 	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
Objective		Priority
CD-1	Improve public facilities for City residents. <ul style="list-style-type: none"> - Architectural Engineering Services - Ball Field Lighting - Bike Infrastructure - Building Maintenance Program - Children's Museum of Pittsburgh - Community Human Services - Creedmoor Court - District 7 Lawrenceville Park Project - District 7 Traffic Projects - Earthen Vessels - East Liberty Concerned Citizens - Flex Beam Guiderails - Larimer Consensus Group - Mt. Washington CDC Wild Art Trails Festival - Neighborhood Street Improvements - Oakland Business Improvement District - Oakland Planning and Development Corporation - Parks & Recreation - Parks Reconstruction - Pennsylvania Resource Council 	High



<ul style="list-style-type: none"> - Pittsburgh Parks Conservancy - Pittsburgh Parks Conservancy - Pittsburgh Parks Conservancy (McKinley Park Project) - Play Area Improvements - Pool Rehabilitation - Reading is Fundamental of Pittsburgh - Recreation & Senior Center Maintenance - Refinish Gymnasium Floors - Riverlife Task Force - Rosedale Block Cluster, Inc. - Senior Community Program - Slope Failure Remediation - Splash Zones - Street Resurfacing - Swimming Pool Maintenance - Traffic Signal Hardware - Union Project - Wall, Step and Fence ProgramPark Reconstruction Program - Wesley AME Charities - Western PA Conservancy 	
<p>CD-2 Increase public services to the residents of the City.</p> <ul style="list-style-type: none"> - ADA Compliance - Aleph Institute - Angel's Place - Brightwood Civic Group - Carnegie Library - Woods Run Branch - Carrick-Overbrook Community Development Fund - Center for Victims of Violence & Crime - Center for Victims of Violent Crimes/Pittsburgh Mediation Center - Community Empowerment Association - Downtown Neighborhood Association - East Allegheny Community Council - Firefighting Equipment - I.W. Abel Place - Just Harvest - National Council for Urban Peace & Justice - Neighborhood Legal Services - New Hope for Neighborhood Renewal - Northside Chronicle - Northside Leadership Conference - Northside Public Safety Council - Oakland Community Health Services - Operation Better Block Inc. 	<p>High</p>



<ul style="list-style-type: none"> - Perry Hilltop Citizens Council, Inc. - Pittsburgh Action Against Rape - Pittsburgh Community Services, Inc. (Neighborhood Safety) - Poise Foundation - Hope Fund - Polish Hill Civic Association - Providence Connections - Sarah Heinz House - Spring Hill Civic League - Squirrel Hill Health Center - Steel City Boxing - Tri Valley Athletic Association - Women's Center and Shelter - YMCA 	
<p>CD-3 Increase public services to the youth.</p> <ul style="list-style-type: none"> - 31st Ward Community Action Group - Afro-American Music Institute - Bloomfield Garfield Corp - Boys & Girls Club - Brashear Association, Inc - Brightwood Athletic Association - Brightwood Civic Group - Bump Yes - Center for Life - Center That C.A.R.E.S. - Children's Sickle Cell Foundation - East End Raiders c/o Kinglsey Association - Garfield Youth Sports c/o Bloomfield Garfield Corporation - Hill Dance Academy Theatre - Homewood Community Sports - Isaiah Project - Jewish Community Center of Greater Pittsburgh - Legacy Arts Project - National Council of Jewish Women - North Shore Community Alliance - North Shore Stars - Northside Coalition for Fair Housing - Pennsylvania Affiliate SIDS Alliance - Persad Center - Pittsburgh Black Media Federation - Pittsburgh Leadership Foundation Amachi - Pittsburgh Project - Rebuilding Together Pittsburgh - Schenley Heights Community Development Program - South Side Athletic Association 	<p>High</p>



	<ul style="list-style-type: none"> - South Side Saber's Youth Football Association - Strong Women Strong Girls - Tree of Hope - Voices Against Violence - Western PA Athletic Association - Young Men and Women's Hebrew Association/JCC - YMCA- Centre Ave - YMCA- Hazelwood - YMCA- Homewood 	
CD-4	<p>Increase public services to the elderly.</p> <ul style="list-style-type: none"> - 31st Ward Community Action Group - Arlington Civic Council - Bedford Dwellings - Beechview Manor - Brighton Heights Meals on Wheels - Catholic Youth Association of Pittsburgh - Elder-Ado - Elizabeth Seton Center - Fineview Citizen's Council - Greenfield Organization - Jewish Association on Aging - Jewish Association on Aging – Dietary Department - Jewish Association on Aging – Seniors Nursing Program, Supplies - Kingsley Association - Lawrenceville-Bloomfield Meals on Wheels - Pressley High Rise Tenants Council - Rebuilding Together Pittsburgh - Riverview Tower Apartment - Riverview Manor - Saint Clair Athletic Association - Senior Friends - Sheraden Community Council - Steelworkers Tower - Tri-Hill Valley Meals on Wheels 	High
CD-5	<p>Improve streets, bridges, curbs and walks.</p> <ul style="list-style-type: none"> - Architectural Engineering Services - Audible Traffic Signals - Bridge Repairs - Construction Management/Inspection - SINC-UP Traffic Signal Improvements - Wall, Step, and Fence Program 	High
CD-6	<p>Make handicapped accessibility improvements.</p> <ul style="list-style-type: none"> - ADA Compliance - Audible Traffic Signals - Creedmoor Court 	Medium



	<ul style="list-style-type: none"> - Disabled and Public Sidewalk Program 	
CD-7	<p>Promote code enforcement.</p> <ul style="list-style-type: none"> - Building Conditions Survey 	Medium
CD-8	<p>Promote crime prevention and community policing.</p> <ul style="list-style-type: none"> - Allentown CDC - Center for Victims of Violent Crimes - East Allegheny Community Council - Hilltop Community Children's Center - Pittsburgh Community Services – Safety Program 	Medium
CD-9	<p>Assist in the prevention and elimination of slums and blight.</p> <ul style="list-style-type: none"> - Amani Christian Community Development Corp. - Building Conditions Survey - Demolition of Condemned Buildings - Friendship Preservation Group - Oakland Business Improvement District - Oakland Planning and Development - Pennsylvania Resource Council - Property Management & Relocation - SS Slopes Neighborhood Association 	High
Economic Development Strategy – ED		
<i>Objective</i>		<i>Priority</i>
ED-1	<p>Promote small business development.</p> <ul style="list-style-type: none"> - Bidwell Training Center - Community Technical Assistance Center – Sustainable Business Fund 	High
ED-2	<p>Promote revitalization efforts in economically distressed areas of the City.</p> <ul style="list-style-type: none"> - Bloomfield Business Association (BDC) - Bloomfield Development Corp - Community-Based Organizations - East Allegheny Community Council-Business District Improvements - Fineview Citizens Council-Henderson Street Improvements - Friendship Development Association - Hill District CDC - Mt. Washington CDC - Mt. Washington CDC - West End Alliance - Neighborhood Business and Economic Development - Pittsburgh Partnership Employment 	Medium
ED-3	<p>Promote the creation of new job opportunities.</p> <ul style="list-style-type: none"> - Bloomfield Citizens Council - Neighbors in the Strip 	Medium



ED-4	Promote new commercial/industrial development in the City.	Medium
Anti-Poverty Strategy – AP		
Objective		Priority
AP-1	<p>Promote workforce development programs.</p> <ul style="list-style-type: none"> - A for the People Training Institute - Dress for Success Pittsburgh - Jewish Family & Children’s Service Career Development - Northshore Community Alliance - Neighborhood Employment Program 	Medium
AP-2	<p>Promote support services.</p> <ul style="list-style-type: none"> - Bethlehem Haven of Pittsburgh - Bidwell Training Center - Community Human Services - Dollar Energy Fund - East End Cooperative Ministry - Elder-Ado, Inc. 	High
AP-3	<p>Create new job opportunities for the unemployed and the underemployed.</p> <ul style="list-style-type: none"> - Summer Youth Employment Program - Veterans Leadership Program 	Medium
AP-4	<p>Provide assistance for food and shelter programs.</p> <ul style="list-style-type: none"> - Arlington Meals on Wheels - Brighton Heights Meals on Wheels - Brookline Meals on Wheels - East End Cooperative Ministry - Greater Pittsburgh Community Food Bank - Holy Wisdom Parish Food Bank - Keystone Development Ctr. - Lawrenceville -Bloomfield Meals on Wheels - Jewish Family & Children's Services/Kosher Food Pantry - Jewish Association on Aging - Kosher Food - MGR Foundation - Pittsburgh Community Services – Hunger Program - Saint Paul’s Benevolent Education & Missionary Institute - Saint John Vianney Parrish - St. Mathews Food Bank - St. Michaels Food Bank - Urban League Hunger Services Network 	High



Administration & Management – AM		
	Objective	Priority
AM-1	Provide overall program administration and oversight of the program. – Personnel – City Planning	High
AM-2	Promote special planning and management activities. – CDBG Administration – Citizen Participation – Comprehensive Planning – Cultural Heritage Plan – Lawrenceville Corporation – Northside Leadership Conference – Personnel – URA – Planning and Management – Steel Valley Authority	Medium

The following chart illustrates the budget and expenditures for the strategies during the FY 2011 CAPER reporting period:

Goals	2011 CDBG Budget Amount	2011 CDBG Expenditures
Housing Strategy – HS	\$633,889.00	\$67,126.22
Homeless Strategy – HA	\$4,000.00	\$0.00
Other Special Needs Strategy – SN	\$14,000.00	\$1,000.00
Community Development Strategy – CD	\$8,593,793.00	\$3,793,517.31
Economic Development Strategy – ED	\$2,788,278.00	\$1,985,500.00
Antipoverty – AP	\$1,265,278.00	\$621,089.33
Administration & Management – AM	\$3,688,000.00	\$2,872,237.18

CDBG Program:

The chart below lists the FY 2011 CDBG activities that were funded for the City of Pittsburgh:

Project Name	Allocated Amount	Amount Expended
City Council		
31st Ward Community Action Group	\$ 2,000.00	\$ -
A for the People Training Institute	\$ 3,500.00	\$ -



Afro American Music Institute	\$ 2,000.00	\$ 2,000.00
Aleph Institute	\$ 5,000.00	\$ -
Allentown Community Development Corporation	\$ 3,000.00	\$ -
Amani Christian Community Development Corp.	\$ 2,500.00	\$ -
Angel's Place	\$ 1,000.00	\$ -
Arlington Civic Council	\$ 4,000.00	\$ -
Bedford Dwellings	\$ 1,500.00	\$ -
Beechview Manor	\$ 5,000.00	\$ 5,000.00
Bethlehem Haven of Pittsburgh	\$ 5,000.00	\$ -
Bidwell Training Center	\$ 5,000.00	\$ 5,000.00
Bloomfield Citizens Council	\$ 4,000.00	\$ -
Bloomfield Development Corp	\$ 8,000.00	\$ 8,000.00
Boys & Girls Club	\$ 5,000.00	\$ -
Brashear Association, Inc	\$ 13,889.00	\$ -
Brighton Heights Meals-On-Wheels	\$ 1,500.00	\$ -
Brightwood Athletic Association	\$ 2,000.00	\$ -
Brightwood Civic Group	\$ 5,000.00	\$ -
Brookline Meals on Wheels	\$ 10,000.00	\$ 10,000.00
Bump Yes	\$ 1,500.00	\$ -
Carnegie Library - Woods Run Branch	\$ 1,000.00	\$ -
Carrick-Overbrook Community Development Fund	\$ 40,000.00	\$ -
Catholic Charities, Diocese of Pittsburgh, Inc	\$ 4,000.00	\$ -
Catholic Youth Association of Pittsburgh	\$ 5,000.00	\$ 5,000.00
Center for Victims of Violent Crimes	\$ 2,000.00	\$ 2,000.00
Center for Victims of Violent Crimes/Pittsburgh Mediation Center	\$ 12,000.00	\$ 2,330.90
Center That C.A.R.E.S.	\$ 2,500.00	\$ -
Central Northside Neighborhood Council	\$ 2,500.00	\$ 2,500.00
Children's Museum of Pittsburgh	\$ 10,000.00	\$ -
Children's Sickle Cell Foundation	\$ 3,000.00	\$ -
Community Human Services	\$ 4,500.00	\$ -
Community Tech. Assistance Ctr.- Sustainable Business Fund	\$ 5,000.00	\$ 5,000.00
Creedmoor Court	\$ 5,000.00	\$ -
District 7 Lawrenceville Park Project	\$ 17,689.00	\$ -
District 7 Traffic Projects	\$ 5,000.00	\$ -
Dollar Energy Fund, Inc	\$ 2,000.00	\$ 2,000.00
Dress for Success Pittsburgh	\$ 1,500.00	\$ -
Earthen Vessels	\$ 2,000.00	\$ 2,000.00
East Allegheny Community Council	\$ 3,000.00	\$ -



East Allegheny Community Council-Business District Improvements	\$ 5,000.00	\$ -
East End Cooperative Ministry	\$ 2,000.00	\$ -
East Liberty Concerned Citizens	\$ 2,000.00	\$ -
East Liberty Development	\$ 3,000.00	\$ -
Elder-Ado, Inc	\$ 20,000.00	\$ 18,381.59
Elizabeth Seton Center	\$ 13,889.00	\$ -
Fineview Citizen's Council	\$ 2,000.00	\$ 1,188.86
Fineview Citizens Council-Henderson Street Improvements	\$ 2,500.00	\$ 2,500.00
Freedom Unlimited	\$ 5,000.00	\$ -
Friendship Development Association	\$ 4,000.00	\$ -
Friendship Preservation Group	\$ 4,000.00	\$ -
Greater Hill District Consensus Group	\$ 3,000.00	\$ -
Greater Pittsburgh Community Food Bank	\$ 202,889.00	\$ 59,132.07
Hazelwood Initiative	\$ 30,000.00	\$ 12,233.22
Hill Dance Academy Theatre	\$ 2,500.00	\$ -
Hill District CDC	\$ 3,889.00	\$ -
Hilltop Community Children's Center	\$ 2,000.00	\$ -
Holy Wisdom Parish Food Bank	\$ 1,500.00	\$ -
I.W. Abel Place	\$ 3,200.00	\$ -
Isaiah Project	\$ 2,000.00	\$ -
Jewish Association on Aging -	\$ 2,500.00	\$ -
Jewish Association on Aging - Dietary Department	\$ 2,000.00	\$ -
Jewish Association on Aging - Kosher Food	\$ 2,000.00	\$ -
Jewish Association on Aging - Seniors Nursing Program, Supplies	\$ 2,500.00	\$ -
Jewish Family & Children's Service Career Development	\$ 2,500.00	\$ 2,500.00
Jewish Family & Children's Services/Kosher Food Pantry	\$ 5,389.00	\$ 5,389.00
Just Harvest	\$ 27,000.00	\$ -
Keystone Development Ctr.	\$ 15,000.00	\$ -
Lawrenceville Corporation	\$ 10,000.00	\$ -
Lawrenceville United	\$ 10,000.00	\$ -
Lawrenceville-Bloomfield Meals on Wheels	\$ 7,000.00	\$ -
Legacy Arts Project	\$ 1,500.00	\$ -
Lynn Williams Apartments	\$ 1,000.00	\$ 1,000.00
MGR Foundation	\$ 5,000.00	\$ -
Mt. Washington CDC	\$ 2,000.00	\$ -
Mt. Washington CDC - West End Alliance	\$ 68,889.00	\$ -
National Aviary	\$ 500.00	\$ -
National Council for Urban Peace & Justice	\$ 5,000.00	\$ -



National Council of Jewish Women	\$ 9,000.00	\$ -
Neighborhood Legal Services	\$ 500.00	\$ -
New Hope for Neighborhood Renewal	\$ 1,000.00	\$ -
North Shore Stars	\$ 1,500.00	\$ -
Northshore Community Alliance	\$ 3,500.00	\$ 3,500.00
Northside Chronicle	\$ 1,500.00	\$ -
Northside Coalition for Fair Housing	\$ 2,000.00	\$ -
Northside Leadership Conference	\$ 2,500.00	\$ -
Northside Leadership Conference- Housing Pre-Development Activities	\$ 7,389.00	\$ -
Northside Public Safety Council	\$ 1,000.00	\$ -
Northview Heights Estate Manor	\$ 1,000.00	\$ -
Oakland Business Improvement District	\$ 11,000.00	\$ -
Oakland Community Health Services	\$ 2,000.00	\$ -
Oakland Planning and Development	\$ 11,000.00	\$ -
Pennsylvania Affiliate SIDS Alliance	\$ 2,000.00	\$ -
Pennsylvania Resource Council	\$ 4,000.00	\$ -
Perry Hilltop Citizens Council, Inc.	\$ 1,000.00	\$ -
Persad Center	\$ 5,000.00	\$ -
Pittsburgh Action Against Rape	\$ 14,000.00	\$ 14,000.00
Pittsburgh AIDS Task Force	\$ 4,000.00	\$ -
Pittsburgh Community Services-Hunger	\$ 200,000.00	\$ -
Pittsburgh Community Services-Safety	\$ 70,000.00	\$ -
Pittsburgh Leadership Foundation Amachi	\$ 5,000.00	\$ -
Pittsburgh Parks Conservancy	\$ 5,000.00	\$ -
Pittsburgh Parks Conservancy (McKinley Park Project)	\$ 4,000.00	\$ -
Pittsburgh Project	\$ 1,000.00	\$ -
Poise Foundation - Hope Fund	\$ 88,888.00	\$ -
Polish Hill Civic Association	\$ 10,000.00	\$ -
Pressley High Rise Tenant Council	\$ 1,000.00	\$ -
Providence Connections	\$ 6,000.00	\$ -
Reading is Fundamental of Pittsburgh	\$ 4,000.00	\$ -
Rebuilding Together Pittsburgh	\$ 20,000.00	\$ -
Riverlife Task Force	\$ 1,000.00	\$ -
Riverview Manor	\$ 1,000.00	\$ -
Riverview Tower Apartment	\$ 5,500.00	\$ 5,500.00
Saint Ambrose Manor	\$ 1,000.00	\$ -
Saint Clair Athletic Association	\$ 4,000.00	\$ -
Saint John Vianney Parrish	\$ 2,000.00	\$ -
Saint Paul's Benevolent Education & Missionary Institute	\$ 2,000.00	\$ -
Sarah Heinz House	\$ 3,000.00	\$ -
Schenley Heights Community Development Program	\$ 4,000.00	\$ -



Senior Friends	\$ 2,000.00	\$ 2,000.00
Shepherd Wellness Community	\$ 7,000.00	\$ -
South Side Athletic Association	\$ 3,000.00	\$ -
South Side Saber's Youth Football Association	\$ 3,000.00	\$ -
Spring Hill Civic League	\$ 5,000.00	\$ -
Squirrel Hill Health Center	\$ 4,500.00	\$ -
SS Slopes Neighborhood Association	\$ 5,000.00	\$ -
St. Mathew's Food Bank	\$ 4,000.00	\$ -
St. Michael's Food Bank	\$ 4,000.00	\$ -
Steel City Boxing	\$ 3,000.00	\$ -
Steel Valley Authority	\$ 3,000.00	\$ -
Steelworks Towers	\$ 1,000.00	\$ -
Strong Women Strong Girls	\$ 4,500.00	\$ 1,988.66
Tree of Hope	\$ 5,000.00	\$ 5,000.00
Tri Valley Athletic Association	\$ 2,000.00	\$ -
Tri-Hill Valley Meals-On-Wheels	\$ 1,500.00	\$ -
Troy Hill Citizens, Inc.	\$ 2,000.00	\$ -
Union Project	\$ 7,000.00	\$ -
Urban League Hunger Services Network	\$ 42,500.00	\$ 12,957.66
Veterans Leadership Program	\$ 2,000.00	\$ -
Wesley AME Charities	\$ 2,000.00	\$ -
Western PA Athletic Association	\$ 5,000.00	\$ 5,000.00
Western PA Conservancy	\$ 2,000.00	\$ 2,000.00
Women's Center and Shelter	\$ 2,500.00	\$ 2,500.00
YMCA	\$ 2,500.00	\$ -
Young Men and Women's Hebrew Association/JCC	\$ 7,000.00	\$ 7,000.00
City Council District Allocations Total	\$ 1,357,500.00	\$ 214,601.96
City Planning		
ADA Compliance	\$ 25,000.00	\$ -
Building Conditions Survey	\$ 30,000.00	\$ -
CDBG Administration	\$ 70,000.00	\$ -
Citizen Participation	\$ 200,000.00	\$ 52,149.00
Community-Based Organizations	\$ 500,000.00	\$ -
Comprehensive Plan	\$ 150,000.00	\$ -
Cultural Heritage Plan	\$ 30,000.00	\$ -
Personnel-City Planning	\$ 1,200,000.00	\$ 870,088.18
Planning and Management	\$ 75,000.00	\$ -
Urban League Housing Counseling	\$ 100,000.00	\$ -
City Planning Total	\$ 2,380,000.00	\$ 922,237.18
Commission on Human Relations		
Commission Operations-Fair Housing	\$30,000.00	\$0.00



Commission on Human Relations Total:	\$30,000.00	\$0.00
Mayor's Office		
Mayor's Office		
Afro-American Music Institute	\$ 10,000.00	\$ 10,000.00
Arlington Meals on Wheels	\$ 2,500.00	\$ -
Better Block Development	\$ 5,000.00	\$ -
Bidwell Training Center	\$ 20,000.00	\$ 20,000.00
Bloomfield Business Association (BDC)	\$ 5,000.00	\$ -
Bloomfield Citizens Council	\$ 5,000.00	\$ -
Bloomfield Garfield Corp	\$ 10,000.00	\$ -
Brighton Heights Meals on Wheels	\$ 2,500.00	\$ -
Brightwood Civic Group	\$ 5,000.00	\$ -
Center for Life	\$ 5,000.00	\$ 5,000.00
Center for Victims of Violence & Crime	\$ 60,000.00	\$ 18,497.32
Central Northside Neighborhood Council	\$ 10,000.00	\$ 4,675.00
Community Empowerment Association	\$ 15,000.00	\$ -
Community Human Services	\$ 5,000.00	\$ -
Downtown Neighborhood Association	\$ 5,000.00	\$ -
East Allegheny Community Council	\$ 2,000.00	\$ -
East End Cooperative Ministry	\$ 10,000.00	\$ -
East End Raiders c/o Kinglsey Association	\$ 5,000.00	\$ -
Elder-Ado	\$ 10,000.00	\$ -
Fineview Citizen's Council	\$ 5,000.00	\$ -
Garfield Youth Sports c/o Bloomfield Garfield Corporation	\$ 5,000.00	\$ 5,000.00
Greenfield Organization	\$ 5,000.00	\$ -
Hazelwood Initiative	\$ 5,000.00	\$ -
Homewood Community Sports	\$ 5,000.00	\$ -
Jewish Community Center of Greater Pittsburgh	\$ 5,000.00	\$ 5,000.00
Kingsley Association	\$ 10,000.00	\$ 10,000.00
Larimer Consensus Group	\$ 10,000.00	\$ -
Lawrenceville Corporation	\$ 5,000.00	\$ -
Lawrenceville United	\$ 15,000.00	\$ -
Lawrenceville -Bloomfield Meals on Wheels	\$ 2,500.00	\$ -
Mt. Washington CDC	\$ 10,000.00	\$ -
My Brother's Keeper	\$ 5,000.00	\$ -
Neighbors in the Strip	\$ 5,000.00	\$ -
North Shore Community Alliance	\$ 20,000.00	\$ 4,968.32
Operation Better Block Inc.	\$ 20,000.00	\$ -
Pittsburgh Action Against Rape	\$ 60,000.00	\$ 23,113.67



Pittsburgh Black Media Federation	\$ 5,000.00	\$ -
Pittsburgh Community Reinvestment Group	\$ 20,000.00	\$ -
Pittsburgh Community Services, Inc. (Neighborhood Safety)	\$ 50,000.00	\$ -
Pittsburgh Parks Conservancy	\$ 10,000.00	\$ -
Pittsburgh Project	\$ 20,000.00	\$ -
Polish Hill Civic Assoc	\$ 10,000.00	\$ -
Rebuilding Together Pittsburgh	\$ 30,000.00	\$ -
Rosedale Block Cluster, Inc.	\$ 10,000.00	\$ 10,000.00
Senior Friends	\$ 2,500.00	\$ 2,500.00
Sheraden Community Council	\$ 3,000.00	\$ -
South Side Athletic Assoc.	\$ 5,000.00	\$ -
Tree of Hope	\$ 10,000.00	\$ 9,275.00
Troy Hill Citizens, Inc.	\$ 10,000.00	\$ -
Voices Against Violence	\$ 5,000.00	\$ -
West End Alliance c/o West Pittsburgh Partnership	\$ 50,000.00	\$ -
Western Pa. Conservancy	\$ 100,000.00	\$ 42,510.87
Women's Center and Shelter	\$ 60,000.00	\$ 30,626.79
YMCA- Hazelwood	\$ 5,000.00	\$ -
YMCA- Centre Ave	\$ 5,000.00	\$ -
YMCA- Homewood	\$ 5,000.00	\$ -
Mayor's Office Total:	\$ 800,000.00	\$ 201,166.97
Parks		
Recreation & Senior Center Maintenance	\$ 50,000.00	\$ -
Refinish Gymnasium Floors	\$ 20,000.00	\$ -
Senior Community Program	\$ 700,000.00	\$ 427,517.38
Splash Zones	\$ 100,000.00	\$ -
Swimming Pool Maintenance	\$ 50,000.00	\$ -
Parks Total	\$ 920,000.00	\$ 427,517.38
Personnel		
Neighborhood Employment Program	\$ 100,000.00	\$ 26,129.17
Pittsburgh Partnership Employment	\$ 100,000.00	\$ -
Summer Youth Employment Program	\$ 600,000.00	\$ 476,099.84
Personnel Total	\$ 800,000.00	\$ 502,229.01
PS – BBI		
Demolition of Condemned Buildings	\$ 525,238.00	\$ 419,988.00
PS – BBI Total:	\$ 525,238.00	\$ 419,988.00
Public Safety – EMS		
Firefighting Equipment	\$ 100,000.00	\$ -
PS – EMS Total:	\$ 100,000.00	\$ -



Public Works		
Architectural Engineering Services	\$ 100,000.00	\$ -
Audible Traffic Signals	\$ 50,000.00	\$ -
Ball Field Lighting	\$ 100,000.00	\$ 29,715.79
Bridge Repairs	\$ 350,000.00	\$ -
Building Maintenance Program	\$ 500,000.00	\$ 49,887.94
Construction Management/Inspection	\$ 50,000.00	\$ -
Disabled & Public Sidewalk Program	\$ 100,000.00	\$ 4,642.11
Flex Beam Guiderails	\$ 50,000.00	\$ -
Neighborhood Street Improvements	\$ 225,000.00	\$ -
Park Reconstruction Program	\$ 175,000.00	\$ -
Play Area Improvements	\$ 200,000.00	\$ 50,355.49
Pool Rehabilitation	\$ 50,000.00	\$ -
Property Management	\$ 350,000.00	\$ 240,082.43
SINC-UP Traffic Signal Improvements	\$ 75,000.00	\$ -
Slope Failure Remediation	\$ 200,000.00	\$ -
Street Resurfacing	\$ 2,750,000.00	\$ 2,330,327.78
Wall, Step and Fence Program	\$ 50,000.00	\$ -
Public Works Total:	\$ 5,375,000.00	\$ 2,705,011.54
URA		
Neighborhood Business and Economic Development	\$ 100,000.00	\$ -
Neighborhood Housing Initiative	\$ 300,000.00	\$ 47,718.00
Personnel-URA	\$ 1,950,000.00	\$ 1,950,000.00
Property Management & Relocation	\$ 400,000.00	\$ -
URA Total:	\$ 2,750,000.00	\$ 1,997,718.00
TOTAL CDBG:	\$ 15,037,738.00	\$ 7,390,470.04

The City spent \$7,390,470.04 of its \$15,037,738 FY 2011 CDBG allocation, which is 49.1% of the allocation.

HOME Program:

The chart below lists the FY 2011 HOME activities that were funded by the City of Pittsburgh.

HOME Funds		
Program	2011 HOME Budget	2011 HOME Expenditures
Rental Housing Development & Improvement Program	\$2,047,859.00	



Pittsburgh Housing Construction Fund	\$ 850,000.00	
Housing Recovery Program	\$ 100,000.00	
Pittsburgh Home Rehabilitation Program	\$ 100,000.00	
Neighborhood Housing Program	\$ 200,000.00	
CHDO Operating (Maximum 5%)	\$ 60,000.00	
Program Administration (10% excludes ADDI)	\$ 373,095.00	
Total HOME Funds	\$3,730,954.00	

ESG Program:

The chart below lists the FY 2011 ESG activities that were funded for the City of Pittsburgh:

ESG Funds		
Activity	2011 ESG Budget	2011 ESG Expenditures
Bethlehem Haven	\$ 128,000.00	\$ 72,716.93
Bethlehem/Miryam's	\$ 48,000.00	\$ 48,000.00
East End Cooperative Ministry	\$ 91,800.00	\$ 0.00
East End Cooperative Ministry – Orr Center	\$ 66,000.00	\$ 0.00
Family Links	\$ 74,800.00	\$ 0.00
Goodwill Industries of Pittsburgh – Heart House	\$ 23,000.00	\$ 0.00
Northside Common Ministries/Drop-In Center	\$ 38,500.00	\$ 0.00
Northside Common Ministries – Pleasant Valley Shelter	\$ 40,500.00	\$ 12,231.91
Salvation Army - Family Caring Center	\$ 62,000.00	\$ 0.00
Three Rivers Youth	\$ 37,016.00	\$ 12,461.37
Womanspace East	\$ 76,700.00	\$ 0.00
Women's Center and Shelter of Greater Pittsburgh	\$ 44,500.00	\$ 9,454.56
Total ESG Funds	\$730,816.00	\$154,864.77



As of March 31, 2012, the City of Pittsburgh had only drawn down \$154,864.77 in FY 2011 Emergency Shelter Grant # 1 allocation, which represents 21.2% of the total grant amount of \$730,816. This rate is low due to the following factors: receipt of 2011 letter of credit did not occur until July 26, 2011, which was later than usual; the City contracting process, which under ideal circumstances can take 8-10 weeks did not begin until August; several groups had contracts going through our signature process towards the end of the year at which time the City stops processing contracts while the fiscal year end close out occurs; at the beginning of 2012, contracts were further delayed while the City implemented its new financial system. However, as of May 31, 2012, the City has now drawn down a total of \$394,932 or 54% of its FY 2011 ESG # 1 allocation.

HOPWA Program:

The chart below lists the FY 2011 HOPWA activities that were funded for the City of Pittsburgh:

HOPWA Funds		
Activity	2011 HOPWA Budget	2011 HOPWA Expenditures
Housing Opportunities for Persons with AIDS	\$ 729,568.00	\$ 508,366.67
Total HOPWA Funds	\$ 729,568.00	\$ 508,366.67

The City of Pittsburgh spent \$508,366.67 of its \$729,568 FY 2011 HOPWA allocation, which is 69.7% of the allocation. During this CAPER period the City total expenditures was \$1,011,571.36.

Housing Performance Measurements:

The chart below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	12	\$5,000.00	0	\$0.00	0	\$0.00	12	\$5,000.00



Decent Housing	0	\$0.00	3,664	\$6,100,063.78	0	\$0.00	3,664	\$6,100,063.78
Economic Opportunity	0	\$0.00	0	\$0.00	5,915	\$143,819.17	5,915	\$143,819.17
Total by Outcome	12	\$5,000.00	3,664	\$6,100,063.78	15	\$612,472.01	9,591	\$6,248,882.95

Note: The accomplishments can be funded by CDBG funds from previous CDBG program years.

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	91	\$3,025,652.90	0	\$0.00	91	\$3,025,652.90
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome	0	\$0.00	91	\$3,025,652.90	0	\$0.00	91	\$3,025,652.90

Note: The accomplishments can be funded by HOME funds from previous HOME program years.

Summary of Accomplishments:

The summary of accomplishments are illustrated in the following CPMP Tool charts:

- Housing Needs Table
- Continuum of Care Homeless Population and Subpopulations Chart
- Non-Homeless Special Needs Including HOPWA Chart
- Housing and Community Development Activities Chart



- HOPWA Performance Chart
- Section 108 Loan Guarantee Accomplishment Report
- Summary of Specific Annual Objectives

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B. GENERAL QUESTIONS

1. ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES

The City of Pittsburgh prepared a Five-Year Consolidated Plan for the period of FY 2010-2014. The Five Year Plan outlined specific goals and objectives to address the various housing, community and economic development needs of the City.

Housing Strategy – HS		
	Objective	Priority
HS-1	Promote and assist in homeownership opportunities. <ul style="list-style-type: none"> - Better Block Development - Central Northside Neighborhood Council - Neighborhood Housing Initiative - Troy Hill Citizens, Inc. 	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households. <ul style="list-style-type: none"> - Fineview Citizen’s Council - Freedom Unlimited - My Brother’s Keeper - Northside Leadership Conference - Pittsburgh Project 	High
HS-4	Provide rehabilitation assistance for renter occupied households. <ul style="list-style-type: none"> - CHDO Operating Funds - Rental Housing Development & Improvement 	Medium
HS-5	Promote and strengthen residential neighborhoods. <ul style="list-style-type: none"> - East Liberty Development - Greater Hill District Consensus Group - Lawrenceville Corporation - Lawrenceville United - Mt. Washington CDC - Pittsburgh Housing Construction Program - West End Alliance c/o West Pittsburgh Partnership 	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. <ul style="list-style-type: none"> - Pittsburgh Community Reinvestment Group 	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households.	Medium



HS-8	Promote Fair Housing Choice. - Human Rights Commission Operations – Fair Housing	High
HS-9	Provide housing counseling and housing support services to income eligible residents. - Hazelwood Initiative - Urban League Housing Counseling Program	High
Homeless Strategy – HA		
Objective		Priority
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless. - Catholic Charities, Diocese of Pittsburgh	Medium
HA-2	Promote supportive services for the homeless.	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
Objective		Priority
SN-1	Provide housing opportunities for the elderly and frail elderly. - Lynn Williams Apartments - Northview Heights Estate Manor - St. Ambrose Manor	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS. - Pittsburgh AIDS Task Force - Shepherd Wellness Community - Housing Opportunities for Persons with AIDS	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
Objective		Priority
CD-1	Improve public facilities for City residents. - Architectural Engineering Services - Ball Field Lighting - Bike Infrastructure	High



<ul style="list-style-type: none"> - Building Maintenance Program - Children's Museum of Pittsburgh - Community Human Services - Creedmoor Court - District 7 Lawrenceville Park Project - District 7 Traffic Projects - Earthen Vessels - East Liberty Concerned Citizens - Flex Beam Guiderails - Larimer Consensus Group - Mt. Washington CDC Wild Art Trails Festival - Neighborhood Street Improvements - Oakland Business Improvement District - Oakland Planning and Development Corporation - Parks & Recreation - Parks Reconstruction - Pennsylvania Resource Council - Pittsburgh Parks Conservancy - Pittsburgh Parks Conservancy - Pittsburgh Parks Conservancy (McKinley Park Project) - Play Area Improvements - Pool Rehabilitation - Reading is Fundamental of Pittsburgh - Recreation & Senior Center Maintenance - Refinish Gymnasium Floors - Riverlife Task Force - Rosedale Block Cluster, Inc. - Senior Community Program - Slope Failure Remediation - Splash Zones - Street Resurfacing - Swimming Pool Maintenance - Traffic Signal Hardware - Union Project - Wall, Step and Fence ProgramPark Reconstruction Program - Wesley AME Charities - Western PA Conservancy 	
<p>CD-2 Increase public services to the residents of the City.</p> <ul style="list-style-type: none"> - ADA Compliance - Aleph Institute - Angel's Place - Brightwood Civic Group - Carnegie Library - Woods Run Branch - Carrick-Overbrook Community Development Fund 	<p>High</p>



<ul style="list-style-type: none"> - Center for Victims of Violence & Crime - Center for Victims of Violent Crimes/Pittsburgh Mediation Center - Community Empowerment Association - Downtown Neighborhood Association - East Allegheny Community Council - Firefighting Equipment - I.W. Abel Place - Just Harvest - National Council for Urban Peace & Justice - Neighborhood Legal Services - New Hope for Neighborhood Renewal - Northside Chronicle - Northside Leadership Conference - Northside Public Safety Council - Oakland Community Health Services - Operation Better Block Inc. - Perry Hilltop Citizens Council, Inc. - Pittsburgh Action Against Rape - Pittsburgh Community Services, Inc. (Neighborhood Safety) - Poise Foundation - Hope Fund - Polish Hill Civic Association - Providence Connections - Sarah Heinz House - Spring Hill Civic League - Squirrel Hill Health Center - Steel City Boxing - Tri Valley Athletic Association - Women's Center and Shelter - YMCA 	
<p>CD-3 Increase public services to the youth.</p> <ul style="list-style-type: none"> - 31st Ward Community Action Group - Afro-American Music Institute - Bloomfield Garfield Corp - Boys & Girls Club - Brashear Association, Inc - Brightwood Athletic Association - Brightwood Civic Group - Bump Yes - Center for Life - Center That C.A.R.E.S. - Children's Sickle Cell Foundation - East End Raiders c/o Kinglsey Association - Garfield Youth Sports c/o Bloomfield Garfield Corporation 	<p>High</p>



<ul style="list-style-type: none"> - Hill Dance Academy Theatre - Homewood Community Sports - Isaiah Project - Jewish Community Center of Greater Pittsburgh - Legacy Arts Project - National Council of Jewish Women - North Shore Community Alliance - North Shore Stars - Northside Coalition for Fair Housing - Pennsylvania Affiliate SIDS Alliance - Persad Center - Pittsburgh Black Media Federation - Pittsburgh Leadership Foundation Amachi - Pittsburgh Project - Rebuilding Together Pittsburgh - Schenley Heights Community Development Program - South Side Athletic Association - South Side Saber's Youth Football Association - Strong Women Strong Girls - Tree of Hope - Voices Against Violence - Western PA Athletic Association - Young Men and Women's Hebrew Association/JCC - YMCA- Centre Ave - YMCA- Hazelwood - YMCA- Homewood 	
<p>CD-4 Increase public services to the elderly.</p> <ul style="list-style-type: none"> - 31st Ward Community Action Group - Arlington Civic Council - Bedford Dwellings - Beechview Manor - Brighton Heights Meals on Wheels - Catholic Youth Association of Pittsburgh - Elder-Ado - Elizabeth Seton Center - Fineview Citizen's Council - Greenfield Organization - Jewish Association on Aging - Jewish Association on Aging – Dietary Department - Jewish Association on Aging – Seniors Nursing Program, Supplies - Kingsley Association - Lawrenceville-Bloomfield Meals on Wheels - Pressley High Rise Tenants Council - Rebuilding Together Pittsburgh - Riverview Tower Apartment 	<p>High</p>



	<ul style="list-style-type: none"> - Riverview Manor - Saint Clair Athletic Association - Senior Friends - Sheraden Community Council - Steelworkers Tower - Tri-Hill Valley Meals on Wheels 	
CD-5	<p>Improve streets, bridges, curbs and walks.</p> <ul style="list-style-type: none"> - Architectural Engineering Services - Audible Traffic Signals - Bridge Repairs - Construction Management/Inspection - SINC-UP Traffic Signal Improvements - Wall, Step, and Fence Program 	High
CD-6	<p>Make handicapped accessibility improvements.</p> <ul style="list-style-type: none"> - ADA Compliance - Audible Traffic Signals - Creedmoor Court - Disabled and Public Sidewalk Program 	Medium
CD-7	<p>Promote code enforcement.</p> <ul style="list-style-type: none"> - Building Conditions Survey 	Medium
CD-8	<p>Promote crime prevention and community policing.</p> <ul style="list-style-type: none"> - Allentown CDC - Center for Victims of Violent Crimes - East Allegheny Community Council - Hilltop Community Children's Center - Pittsburgh Community Services – Safety Program 	Medium
CD-9	<p>Assist in the prevention and elimination of slums and blight.</p> <ul style="list-style-type: none"> - Amani Christian Community Development Corp. - Building Conditions Survey - Demolition of Condemned Buildings - Friendship Preservation Group - Oakland Business Improvement District - Oakland Planning and Development - Pennsylvania Resource Council - Property Management & Relocation - SS Slopes Neighborhood Association 	High
Economic Development Strategy – ED		
Objective		Priority
ED-1	<p>Promote small business development.</p> <ul style="list-style-type: none"> - Bidwell Training Center - Community Technical Assistance Center – Sustainable Business Fund 	High



ED-2	<p>Promote revitalization efforts in economically distressed areas of the City.</p> <ul style="list-style-type: none"> - Bloomfield Business Association (BDC) - Bloomfield Development Corp - Community-Based Organizations - East Allegheny Community Council-Business District Improvements - Fineview Citizens Council-Henderson Street Improvements - Friendship Development Association - Hill District CDC - Mt. Washington CDC - Mt. Washington CDC - West End Alliance - Neighborhood Business and Economic Development - Pittsburgh Partnership Employment 	Medium
ED-3	<p>Promote the creation of new job opportunities.</p> <ul style="list-style-type: none"> - Bloomfield Citizens Council - Neighbors in the Strip 	Medium
ED-4	<p>Promote new commercial/industrial development in the City.</p>	Medium
Anti-Poverty Strategy – AP		
<i>Objective</i>		<i>Priority</i>
AP-1	<p>Promote workforce development programs.</p> <ul style="list-style-type: none"> - A for the People Training Institute - Dress for Success Pittsburgh - Jewish Family & Children’s Service Career Development - Northshore Community Alliance - Neighborhood Employment Program 	Medium
AP-2	<p>Promote support services.</p> <ul style="list-style-type: none"> - Bethlehem Haven of Pittsburgh - Bidwell Training Center - Community Human Services - Dollar Energy Fund - East End Cooperative Ministry - Elder-Ado, Inc. 	High
AP-3	<p>Create new job opportunities for the unemployed and the underemployed.</p> <ul style="list-style-type: none"> - Summer Youth Employment Program - Veterans Leadership Program 	Medium
AP-4	<p>Provide assistance for food and shelter programs.</p> <ul style="list-style-type: none"> - Arlington Meals on Wheels - Brighton Heights Meals on Wheels 	High



<ul style="list-style-type: none"> - Brookline Meals on Wheels - East End Cooperative Ministry - Greater Pittsburgh Community Food Bank - Holy Wisdom Parish Food Bank - Keystone Development Ctr. - Lawrenceville -Bloomfield Meals on Wheels - Jewish Family & Children's Services/Kosher Food Pantry - Jewish Association on Aging - Kosher Food - MGR Foundation - Pittsburgh Community Services – Hunger Program - Saint Paul's Benevolent Education & Missionary Institute - Saint John Vianney Parrish - St. Mathews Food Bank - St. Michaels Food Bank - Urban League Hunger Services Network 	
Administration & Management – AM	
Objective	Priority
AM-1 Provide overall program administration and oversight of the program. <ul style="list-style-type: none"> - Personnel – City Planning 	High
AM-2 Promote special planning and management activities. <ul style="list-style-type: none"> - CDBG Administration - Citizen Participation - Comprehensive Planning - Cultural Heritage Plan - Lawrenceville Corporation - Northside Leadership Conference - Personnel – URA - Planning and Management - Steel Valley Authority 	Medium

2. CHANGES TO THE PROGRAM

This is the second year of the CAPER for the FY 2010-2014 Five Year Consolidated Plan. The City of Pittsburgh has not made any changes to its Five Year Plan, Five Year Objectives, or Priorities during this CAPER period.

The City of Pittsburgh prepared a substantial amend to the FY 2011 Annual Action Plan, which was originally submitted to the U.S. Department of Housing and Urban Development (HUD) on Tuesday, February 15, 2011. The City amended its FY 2011 Annual Action Plan in order to



receive the second allocation of the new Emergency Solutions Grant (ESG) Program funds. All other items in the FY 2011 Annual Action Plan remain in effect and are included in this document. The substantial amendment to the FY 2011 Annual Action Plan was submitted to HUD on Tuesday, May 15, 2012.

3. AFFIRMATIVELY FURTHERING FAIR HOUSING

The City of Pittsburgh supports the Pittsburgh Commission on Human Rights with funds each year to perform educational and outreach programs, and to address housing complaints. In addition, the URA of Pittsburgh through its HOME funds also affirmatively furthering fair housing through education and outreach programs.

During the Fiscal Year 2011, the Pittsburgh Commission on Human Relations received fourteen (14) new housing complaints, closed twenty (20) housing complaints, and fourteen (14) complaints were conciliated. The Commission staff also helped numerous people who called or came into the Commission's office with problems about their housing situation. If the problem was not jurisdictional, the person was referred to another agency, person, governmental department or organization for resolution of the problem.

The staff of the Commission on Human Relations and board members of the Commission supported various activities during the FY 2011 CAPER period that included:

- Conducted training for real estate agents/community groups.
- Attended different fair housing seminars and workshops through this CAPER period.
- Attended the monthly meeting of the Allegheny County/ City of Pittsburgh Task Force on Disabilities.
- Provided information on Fair Housing at information fairs, exhibits, panel discussions, and other speaking engagements.
- Met with Pittsburgh area Fair Housing organizations.
- The Commission sponsored a public meeting and participated in other citizen meetings to solicit public input on the Analysis of Impediments to Fair Housing Choice for the City of Pittsburgh.
- The Commission participated in public meetings related to the City's Comprehensive Planning process.



- Educational inserts were included in the bills for all Pittsburgh Water and Sewer Authority customers.
- Maintain and update a Facebook page using social media as a communication and outreach vehicle.

The Educational and Outreach Activities the Pittsburgh Commission on Human Relations is included at the end of this section for the period from April 1, 2011 through March 31, 2012.

4. OBSTACLES TO MEETING UNDERSERVED NEEDS

Despite efforts made by the City and service providers, a number of significant obstacles to meeting underserved needs remain. The following are obstacles to meeting these needs in Pittsburgh.

- High unemployment rate and loss of income
- High cost of housing
- Lack of affordable sound rental housing
- Aging population
- Low wages in the service and retail sectors
- Increase in number of disabled persons needing housing
- Increase in number of drug and alcohol users

Under the FY 2011 CDBG Program, the City of Pittsburgh received a CDBG grant in the amount of \$15,037,738 and program income in the amount of \$2,042,107.70 for a total of \$17,079,845.70. The City expended \$2,999,417.25 for general administration. The City's total expenditures in this program year were \$16,678,741.77. The City spent \$13,328,348.97 on projects/activities that principally benefiting low- and moderate-income persons, for a low/mod benefit percentage of 94.94%.

The City of Pittsburgh, under its FY 2011 CDBG Program, addressed the needs of its elderly population by providing funds for:

- 31st Ward Community Action Group
- Arlington Civic Council
- Bedford Dwellings
- Beechview Manor
- Brighton Heights Meals on Wheels
- Catholic Youth Association of Pittsburgh



- Elder-Ado
- Elizabeth Seton Center
- Fineview Citizen’s Council
- Greenfield Organization
- Jewish Association on Aging
- Jewish Association on Aging – Dietary Department
- Jewish Association on Aging – Seniors Nursing Program, Supplies
- Kingsley Association
- Lawrenceville-Bloomfield Meals on Wheels
- Pressley High Rise Tenants Council
- Rebuilding Together Pittsburgh
- Riverview Tower Apartment
- Riverview Manor
- Saint Clair Athletic Association
- Senior Friends
- Sheraden Community Council
- Steelworkers Tower
- Tri-Hill Valley Meals on Wheels

5. LEVERAGING RESOURCES

In addition to CDBG, HOME, ESG, and HOPWA funds, the City of Pittsburgh have been successful in leveraging additional financial resources to carry out various projects in FY 2011. These sources include the following funds:

The URA of Pittsburgh –

- All Urban Redevelopment Authority (URA) housing development projects leverage other public and private funds. One of the goals of the URA’s underwriting process is to determine the minimum amount of “gap” financing that needs to be provided by the URA to make the project feasible. The URA maximizes the amount of private financing that can be supported by the development and by



attracting other “soft” subordinate sources of financing to each project.

- For rental developments, the amount of subordinated financing typically provided by the URA varies, but in most instances is less than 20% of the total development cost of the project. For most rental developments, the URA typically leverages URA CDBG and HOME funds with some combination of the following financing sources:

- Conventional first mortgage financing
- Taxable or Tax-Exempt Bond Proceeds
- Low Income Housing Tax Credit and/or Historic Rehabilitation Tax Credit equity syndication proceeds
- Pennsylvania Housing Finance Agency (PHFA) PennHOMES funds
- Federal Home Loan Bank (FHLB) Affordable Housing Program funds
- Owner equity
- Private foundation grant funds
- City bond funds (for infrastructure)
- Pittsburgh Water & Sewer Authority bond funds (for infrastructure)
- Housing Authority funds
- Other HUD funds (i.e. Section 202, Section 811, Up-front Grant, McKinney Act, etc.)
- State funds
- New Market Tax Credit equity

- In developing for-sale housing, the amount of subordinated financing typically provided by the URA varies, but in most instances is less than 50% of the total development cost. In its for-sale housing program, the URA typically leverages CDBG and HOME funds with any or all of the following sources:

- Conventional first mortgage financing (construction & permanent financing)
- Private foundation grant funds
- Developer or homeowner equity
- City bond funds (for infrastructure)



- Pittsburgh Water & Sewer Authority bond funds (for infrastructure)
- Housing Authority funds
- Other HUD funds
- State funds
- PHFA funds

The Jewish Healthcare Foundation/Senior Care Management (HOPWA) –

- \$114,633.84 Ryan White Housing Assistance
- \$34,685.70 State Ryan White Housing Support
- \$1,087.50 In-kind Resources

Match Requirements –

- The ESG Program has a match of \$1,006,209. The ESG Match was satisfied through Allegheny County funds, private foundations, individual donations, company donations, United Way, and the Goodwill of Southwestern PA.



C. MANAGING THE PROCESS

1. ACTIONS TAKEN TO ENSURE COMPLIANCE

The City of Pittsburgh ensures compliance by having eight (8) full time staff members and a planning consulting firm to help assist with the oversight and compliance of the CDBG, HOME, ESG, and HOPWA programs. The project selection process for FY 2011 was consistent with the Five Year Consolidated Plan. The activities are evaluated first by the Department of City Planning staff for consistency with the Five Year goals and objectives and compliance with the CDBG National Objectives. Then the activities are submitted to the Mayor and City Council for approval. The City staff monitors these activities throughout the year to ensure compliance with CDBG, HOME, ESG, and HOPWA program guidelines. Sub-recipients are monitored on a quarterly basis for compliance. The URA of Pittsburgh monitors the HOME and CHDO activities, which receive set-aside funds under the HOME Program.

DRAFT



D. CITIZEN PARTICIPATION

1. SUMMARY OF CITIZEN COMMENTS

The City of Pittsburgh placed the FY 2011 CAPER document on public display for a period of 15 days beginning on June 12, 2012 through June 26, 2012. A copy of the Public Notice was published in the New Pittsburgh Courier on Wednesday, June 6, 2012 and the Pittsburgh Post-Gazette on Monday, June 11, 2012, a copy of which is attached.

The FY 2011 CAPER was on display on the City's website (http://www.city.pittsburgh.pa.us/cp/html/community_development.html) and also at the following locations in the City of Pittsburgh:

- **Department of City Planning**
200 Ross Street, 2nd Floor
Pittsburgh, PA 15219
- **Urban Redevelopment Authority**
200 Ross Street, 10th Floor
Pittsburgh, PA 15219



2. DISTRIBUTION OF FEDERAL FUNDS AVAILABLE

The City of Pittsburgh allocates its CDBG funds based on principally benefiting low- and moderate-income persons. The City has a public benefit ratio of at least 70% of its funds, which principally benefit low- and moderate-income persons. In selecting projects for funding, the following criteria are used:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have an income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The proposed Activities/Projects under the FY 2011 CDBG Program Year are located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh. The following Census Tracts have over 51% low- and moderate-income:

C.T. 250900, B.G. 3	C.T. 090200, B.G. 1	C.T. 141400, B.G. 1	C.T. 202100, B.G. 1
C.T. 260900, B.G. 1	C.T. 090200, B.G. 2	C.T. 141400, B.G. 4	C.T. 202200, B.G. 1
C.T. 010300, B.G. 1	C.T. 090200, B.G. 3	C.T. 150100, B.G. 1	C.T. 202200, B.G. 2
C.T. 010300, B.G. 2	C.T. 090200, B.G. 4	C.T. 150100, B.G. 2	C.T. 210700, B.G. 1
C.T. 020100, B.G. 1	C.T. 090300, B.G. 1	C.T. 150400, B.G. 1	C.T. 210700, B.G. 2
C.T. 020100, B.G. 2	C.T. 090300, B.G. 2	C.T. 151500, B.G. 1	C.T. 210800, B.G. 1
C.T. 020300, B.G. 1	C.T. 101100, B.G. 2	C.T. 151500, B.G. 2	C.T. 220400, B.G. 1
C.T. 030500, B.G. 1	C.T. 101100, B.G. 3	C.T. 151500, B.G. 3	C.T. 220600, B.G. 1
C.T. 030500, B.G. 2	C.T. 101600, B.G. 1	C.T. 151500, B.G. 4	C.T. 220600, B.G. 2



C.T. 040200, B.G. 2	C.T. 101700, B.G. 1	C.T. 151500, B.G. 5	C.T. 230400, B.G. 1
C.T. 040400, B.G. 1	C.T. 101700, B.G. 2	C.T. 151600, B.G. 4	C.T. 230400, B.G. 2
C.T. 040500, B.G. 1	C.T. 111300, B.G. 1	C.T. 160300, B.G. 2	C.T. 240600, B.G. 2
C.T. 040500, B.G. 2	C.T. 111300, B.G. 2	C.T. 160300, B.G. 3	C.T. 241200, B.G. 1
C.T. 040600, B.G. 1	C.T. 111300, B.G. 3	C.T. 160400, B.G. 1	C.T. 241200, B.G. 2
C.T. 040900, B.G. 1	C.T. 111300, B.G. 4	C.T. 160600, B.G. 1	C.T. 250300, B.G. 1
C.T. 040900, B.G. 2	C.T. 111400, B.G. 1	C.T. 160700, B.G. 1	C.T. 250700, B.G. 1
C.T. 040900, B.G. 3	C.T. 111400, B.G. 2	C.T. 160800, B.G. 3	C.T. 261400, B.G. 1
C.T. 040900, B.G. 4	C.T. 111500, B.G. 1	C.T. 160800, B.G. 4	C.T. 261400, B.G. 2
C.T. 050100, B.G. 1	C.T. 111500, B.G. 2	C.T. 160900, B.G. 1	C.T. 261400, B.G. 3
C.T. 050100, B.G. 2	C.T. 111500, B.G. 3	C.T. 160900, B.G. 2	C.T. 261400, B.G. 4
C.T. 050100, B.G. 3	C.T. 111500, B.G. 4	C.T. 170200, B.G. 2	C.T. 261500, B.G. 2
C.T. 050600, B.G. 2	C.T. 120100, B.G. 3	C.T. 170200, B.G. 3	C.T. 262000, B.G. 1
C.T. 050700, B.G. 1	C.T. 120200, B.G. 1	C.T. 170600, B.G. 2	C.T. 262000, B.G. 2
C.T. 050700, B.G. 2	C.T. 120300, B.G. 1	C.T. 170600, B.G. 3	C.T. 262000, B.G. 3
C.T. 050900, B.G. 1	C.T. 120300, B.G. 2	C.T. 180300, B.G. 1	C.T. 270100, B.G. 2
C.T. 051000, B.G. 1	C.T. 120400, B.G. 1	C.T. 180300, B.G. 2	C.T. 270300, B.G. 1
C.T. 051000, B.G. 2	C.T. 120400, B.G. 2	C.T. 180300, B.G. 3	C.T. 270300, B.G. 2
C.T. 051100, B.G. 1	C.T. 120700, B.G. 1	C.T. 180300, B.G. 4	C.T. 270400, B.G. 2
C.T. 060300, B.G. 1	C.T. 120700, B.G. 2	C.T. 180700, B.G. 2	C.T. 271500, B.G. 1
C.T. 060300, B.G. 2	C.T. 120800, B.G. 1	C.T. 180900, B.G. 1	C.T. 271500, B.G. 2
C.T. 060500, B.G. 1	C.T. 120800, B.G. 2	C.T. 180900, B.G. 2	C.T. 271500, B.G. 3
C.T. 060500, B.G. 2	C.T. 130100, B.G. 1	C.T. 180900, B.G. 4	C.T. 280700, B.G. 1
C.T. 070500, B.G. 2	C.T. 130100, B.G. 2	C.T. 191400, B.G. 2	C.T. 280800, B.G. 1
C.T. 070500, B.G. 3	C.T. 130100, B.G. 3	C.T. 191400, B.G. 3	C.T. 281400, B.G. 1
C.T. 070900, B.G. 2	C.T. 130200, B.G. 1	C.T. 191400, B.G. 4	C.T. 290100, B.G. 1
C.T. 080200, B.G. 1	C.T. 130200, B.G. 2	C.T. 191500, B.G. 1	C.T. 290100, B.G. 3
C.T. 080200, B.G. 3	C.T. 130300, B.G. 1	C.T. 191500, B.G. 2	C.T. 290200, B.G. 4
C.T. 080400, B.G. 1	C.T. 130300, B.G. 2	C.T. 191700, B.G. 3	C.T. 290200, B.G. 5
C.T. 080400, B.G. 2	C.T. 130300, B.G. 3	C.T. 191800, B.G. 3	C.T. 300100, B.G. 1
C.T. 080600, B.G. 2	C.T. 130400, B.G. 1	C.T. 191800, B.G. 5	C.T. 300100, B.G. 2
C.T. 080700, B.G. 1	C.T. 130400, B.G. 2	C.T. 192000, B.G. 1	C.T. 300100, B.G. 3
C.T. 080700, B.G. 2	C.T. 130400, B.G. 3	C.T. 192000, B.G. 5	C.T. 300100, B.G. 4
C.T. 080900, B.G. 1	C.T. 130600, B.G. 2	C.T. 192100, B.G. 1	C.T. 300100, B.G. 5
C.T. 080900, B.G. 2	C.T. 130600, B.G. 6	C.T. 201900, B.G. 1	C.T. 300100, B.G. 6
C.T. 090100, B.G. 1	C.T. 140500, B.G. 2	C.T. 202000, B.G. 1	C.T. 310100, B.G. 1



The chart below is for this CAPER period which illustrates the progress of each of the programs:

Funds	Grant Amount	Program Income	Amount Expended
CDBG Program	\$15,037,738.00	\$2,042,109.70	\$16,678,741.77
HOME Program	\$3,380,954.00	\$272,021.91	
ADDI Program	\$0.00	\$0.00	\$58,000.00
ESG Program	\$730,816.00	\$0.00	\$612,115.71
HOPWA Program	\$729,568.00	\$0.00	\$1,011,571.36

Of the total amount of CDBG funds expended \$16,678,741.77; \$2,999,417.25 was expended for planning and administration which leaves \$13,679,324.52 which is subject to low/mod benefit. The City spent \$13,328,348.97 in funds which principally benefited low/mod income persons (94.94%). These funds were expended in the low/mod income areas and activities identified in the City's Five Year Consolidated Plan.



E. INSTITUTIONAL STRUCTURE

1. IMPROVING THE INSTITUTIONAL STRUCTURE

The City of Pittsburgh's CDBG and ESG programs are administered by the City of Pittsburgh's Department of City Planning. The Department of City Planning ensures compliance through monitoring of the sub-recipients. The City coordinates with the agencies to ensure that they perform in the time frame that is stated in their application. The Department of City Planning meets regularly with these agencies to ensure coordination among these agencies.

The URA administers the HOME program funds. The URA ensures compliance through monitoring of its sub-recipients. The URA coordinates with the housing agencies to ensure that they perform in the time frame that is stated in their application.

The Jewish Healthcare Foundation administers the HOPWA program funds. The Jewish Healthcare Foundation ensures compliance through monitoring of the program and sub-recipients.

Historically, the largest gap in the institutional structure was the lack of communication. This has been overcome through regular meetings and involvement and support by the City's staff in the Continuum of Care Organization. This has proven to be a forum for the exchange of ideas and for problem solving. The City's staff also coordinates its activities and programs with the Housing Authority of the City of Pittsburgh and the URA. The Housing Authority, the Department of City Planning, and the URA have built a strong cooperative partnership by developing houses for sale and new rental housing units.

The City of Pittsburgh has a number of active community development corporations (CHDO's) who have considerable experience in housing development.



F. MONITORING

1. MONITORING ACTIVITY

The City's staff regularly monitors the construction contracts and the work in progress for the various public facility improvements funded with CDBG funds. In some cases, bi-weekly meetings are held with the contractors. The certified payrolls are reviewed for Davis-Bacon Wage Rate compliance and on-site employee interviews are conducted for labor compliance. Based on monitoring and site inspections, progress payments are made.

The sub-recipients are also monitored on a regular basis for contract compliance for both public facility improvements and operational costs under the public service activities.

The CHDO's are also monitored for compliance with their sub-recipient agreements. Funds are disbursed after review and completion of monitoring visits.

2. RESULTS OF MONITORING

Potential problems have been avoided and disputes resolved as a result of regular monitoring visits. Projects and activities are kept on schedule and change orders issued as unforeseen additional work is needed. All grant disbursements are made in a timely fashion.

3. SELF EVALUATION

During FY 2011 CAPER period the City of Pittsburgh used its CDBG, HOME, ESG, and HOPWA funds to address the following strategic initiatives under its Five Year Goals and Objectives:

Housing Strategy – HS		
	<i>Objective</i>	<i>Priority</i>
HS-1	Promote and assist in homeownership opportunities. <ul style="list-style-type: none"> - Better Block Development - Central Northside Neighborhood Council - Neighborhood Housing Initiative - Troy Hill Citizens, Inc. 	Medium
HS-2	Assist in the development of new affordable housing.	High



HS-3	Provide rehabilitation assistance for owner occupied households. <ul style="list-style-type: none"> - Fineview Citizen's Council - Freedom Unlimited - My Brother's Keeper - Northside Leadership Conference - Pittsburgh Project 	High
HS-4	Provide rehabilitation assistance for renter occupied households. <ul style="list-style-type: none"> - CHDO Operating Funds - Rental Housing Development & Improvement 	Medium
HS-5	Promote and strengthen residential neighborhoods. <ul style="list-style-type: none"> - East Liberty Development - Greater Hill District Consensus Group - Lawrenceville Corporation - Lawrenceville United - Mt. Washington CDC - Pittsburgh Housing Construction Program - West End Alliance c/o West Pittsburgh Partnership 	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. <ul style="list-style-type: none"> - Pittsburgh Community Reinvestment Group 	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households.	Medium
HS-8	Promote Fair Housing Choice. <ul style="list-style-type: none"> - Human Rights Commission Operations – Fair Housing 	High
HS-9	Provide housing counseling and housing support services to income eligible residents. <ul style="list-style-type: none"> - Hazelwood Initiative - Urban League Housing Counseling Program 	High
Homeless Strategy – HA		
	<i>Objective</i>	<i>Priority</i>
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless. <ul style="list-style-type: none"> - Catholic Charities, Diocese of Pittsburgh 	Medium
HA-2	Promote supportive services for the homeless.	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium



Other Special Needs Strategy – SN		
	Objective	Priority
SN-1	Provide housing opportunities for the elderly and frail elderly. <ul style="list-style-type: none"> - Lynn Williams Apartments - Northview Heights Estate Manor - St. Ambrose Manor 	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS. <ul style="list-style-type: none"> - Pittsburgh AIDS Task Force - Shepherd Wellness Community - Housing Opportunities for Persons with AIDS 	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
	Objective	Priority
CD-1	Improve public facilities for City residents. <ul style="list-style-type: none"> - Architectural Engineering Services - Ball Field Lighting - Bike Infrastructure - Building Maintenance Program - Children's Museum of Pittsburgh - Community Human Services - Creedmoor Court - District 7 Lawrenceville Park Project - District 7 Traffic Projects - Earthen Vessels - East Liberty Concerned Citizens - Flex Beam Guiderails - Larimer Consensus Group - Mt. Washington CDC Wild Art Trails Festival - Neighborhood Street Improvements - Oakland Business Improvement District - Oakland Planning and Development Corporation - Parks & Recreation - Parks Reconstruction - Pennsylvania Resource Council - Pittsburgh Parks Conservancy - Pittsburgh Parks Conservancy - Pittsburgh Parks Conservancy (McKinley Park 	High



<ul style="list-style-type: none"> Project) - Play Area Improvements - Pool Rehabilitation - Reading is Fundamental of Pittsburgh - Recreation & Senior Center Maintenance - Refinish Gymnasium Floors - Riverlife Task Force - Rosedale Block Cluster, Inc. - Senior Community Program - Slope Failure Remediation - Splash Zones - Street Resurfacing - Swimming Pool Maintenance - Traffic Signal Hardware - Union Project - Wall, Step and Fence Program - Park Reconstruction Program - Wesley AME Charities - Western PA Conservancy 	
<p>CD-2 Increase public services to the residents of the City.</p> <ul style="list-style-type: none"> - ADA Compliance - Aleph Institute - Angel's Place - Brightwood Civic Group - Carnegie Library - Woods Run Branch - Carrick-Overbrook Community Development Fund - Center for Victims of Violence & Crime - Center for Victims of Violent Crimes/Pittsburgh Mediation Center - Community Empowerment Association - Downtown Neighborhood Association - East Allegheny Community Council - Firefighting Equipment - I.W. Abel Place - Just Harvest - National Council for Urban Peace & Justice - Neighborhood Legal Services - New Hope for Neighborhood Renewal - Northside Chronicle - Northside Leadership Conference - Northside Public Safety Council - Oakland Community Health Services - Operation Better Block Inc. - Perry Hilltop Citizens Council, Inc. - Pittsburgh Action Against Rape - Pittsburgh Community Services, Inc. (Neighborhood 	<p>High</p>



<p>Safety)</p> <ul style="list-style-type: none"> - Poise Foundation - Hope Fund - Polish Hill Civic Association - Providence Connections - Sarah Heinz House - Spring Hill Civic League - Squirrel Hill Health Center - Steel City Boxing - Tri Valley Athletic Association - Women's Center and Shelter - YMCA 	
<p>CD-3 Increase public services to the youth.</p> <ul style="list-style-type: none"> - 31st Ward Community Action Group - Afro-American Music Institute - Bloomfield Garfield Corp - Boys & Girls Club - Brashear Association, Inc - Brightwood Athletic Association - Brightwood Civic Group - Bump Yes - Center for Life - Center That C.A.R.E.S. - Children's Sickle Cell Foundation - East End Raiders c/o Kinglsey Association - Garfield Youth Sports c/o Bloomfield Garfield Corporation - Hill Dance Academy Theatre - Homewood Community Sports - Isaiah Project - Jewish Community Center of Greater Pittsburgh - Legacy Arts Project - National Council of Jewish Women - North Shore Community Alliance - North Shore Stars - Northside Coalition for Fair Housing - Pennsylvania Affiliate SIDS Alliance - Persad Center - Pittsburgh Black Media Federation - Pittsburgh Leadership Foundation Amachi - Pittsburgh Project - Rebuilding Together Pittsburgh - Schenley Heights Community Development Program - South Side Athletic Association - South Side Saber's Youth Football Association - Strong Women Strong Girls - Tree of Hope 	<p>High</p>



	<ul style="list-style-type: none"> - Voices Against Violence - Western PA Athletic Association - Young Men and Women's Hebrew Association/JCC - YMCA- Centre Ave - YMCA- Hazelwood - YMCA- Homewood 	
CD-4	<p>Increase public services to the elderly.</p> <ul style="list-style-type: none"> - 31st Ward Community Action Group - Arlington Civic Council - Bedford Dwellings - Beechview Manor - Brighton Heights Meals on Wheels - Catholic Youth Association of Pittsburgh - Elder-Ado - Elizabeth Seton Center - Fineview Citizen's Council - Greenfield Organization - Jewish Association on Aging - Jewish Association on Aging – Dietary Department - Jewish Association on Aging – Seniors Nursing Program, Supplies - Kingsley Association - Lawrenceville-Bloomfield Meals on Wheels - Pressley High Rise Tenants Council - Rebuilding Together Pittsburgh - Riverview Tower Apartment - Riverview Manor - Saint Clair Athletic Association - Senior Friends - Sheraden Community Council - Steelworkers Tower - Tri-Hill Valley Meals on Wheels 	High
CD-5	<p>Improve streets, bridges, curbs and walks.</p> <ul style="list-style-type: none"> - Architectural Engineering Services - Audible Traffic Signals - Bridge Repairs - Construction Management/Inspection - SINC-UP Traffic Signal Improvements - Wall, Step, and Fence Program 	High
CD-6	<p>Make handicapped accessibility improvements.</p> <ul style="list-style-type: none"> - ADA Compliance - Audible Traffic Signals - Creedmoor Court - Disabled and Public Sidewalk Program 	Medium



CD-7	Promote code enforcement. - Building Conditions Survey	Medium
CD-8	Promote crime prevention and community policing. - Allentown CDC - Center for Victims of Violent Crimes - East Allegheny Community Council - Hilltop Community Children's Center - Pittsburgh Community Services – Safety Program	Medium
CD-9	Assist in the prevention and elimination of slums and blight. - Amani Christian Community Development Corp. - Building Conditions Survey - Demolition of Condemned Buildings - Friendship Preservation Group - Oakland Business Improvement District - Oakland Planning and Development - Pennsylvania Resource Council - Property Management & Relocation - SS Slopes Neighborhood Association	High
Economic Development Strategy – ED		
Objective		Priority
ED-1	Promote small business development. - Bidwell Training Center - Community Technical Assistance Center – Sustainable Business Fund	High
ED-2	Promote revitalization efforts in economically distressed areas of the City. - Bloomfield Business Association (BDC) - Bloomfield Development Corp - Community-Based Organizations - East Allegheny Community Council-Business District Improvements - Fineview Citizens Council-Henderson Street Improvements - Friendship Development Association - Hill District CDC - Mt. Washington CDC - Mt. Washington CDC - West End Alliance - Neighborhood Business and Economic Development - Pittsburgh Partnership Employment	Medium
ED-3	Promote the creation of new job opportunities. - Bloomfield Citizens Council - Neighbors in the Strip	Medium



ED-4	Promote new commercial/industrial development in the City.	Medium
Anti-Poverty Strategy – AP		
Objective		Priority
AP-1	<p>Promote workforce development programs.</p> <ul style="list-style-type: none"> - A for the People Training Institute - Dress for Success Pittsburgh - Jewish Family & Children’s Service Career Development - Northshore Community Alliance - Neighborhood Employment Program 	Medium
AP-2	<p>Promote support services.</p> <ul style="list-style-type: none"> - Bethlehem Haven of Pittsburgh - Bidwell Training Center - Community Human Services - Dollar Energy Fund - East End Cooperative Ministry - Elder-Ado, Inc. 	High
AP-3	<p>Create new job opportunities for the unemployed and the underemployed.</p> <ul style="list-style-type: none"> - Summer Youth Employment Program - Veterans Leadership Program 	Medium
AP-4	<p>Provide assistance for food and shelter programs.</p> <ul style="list-style-type: none"> - Arlington Meals on Wheels - Brighton Heights Meals on Wheels - Brookline Meals on Wheels - East End Cooperative Ministry - Greater Pittsburgh Community Food Bank - Holy Wisdom Parish Food Bank - Keystone Development Ctr. - Lawrenceville -Bloomfield Meals on Wheels - Jewish Family & Children's Services/Kosher Food Pantry - Jewish Association on Aging - Kosher Food - MGR Foundation - Pittsburgh Community Services – Hunger Program - Saint Paul’s Benevolent Education & Missionary Institute - Saint John Vianney Parrish - St. Mathews Food Bank - St. Michaels Food Bank - Urban League Hunger Services Network 	High



Administration & Management – AM		
	Objective	Priority
AM-1	Provide overall program administration and oversight of the program. – Personnel – City Planning	High
AM-2	Promote special planning and management activities. – CDBG Administration – Citizen Participation – Comprehensive Planning – Cultural Heritage Plan – Lawrenceville Corporation – Northside Leadership Conference – Personnel – URA – Planning and Management – Steel Valley Authority	Medium

With the review of the past year's CDBG, HOME, ESG, and HOPWA activities, the City of Pittsburgh submits that the activities undertaken are consistent with and in compliance with the Five Year Consolidated Plan and Annual Action Plan. The identified needs are being met, as evidenced by the tangible improvements to the City's infrastructure; by the elimination of slum and blight through building demolition on a spot basis throughout the City; by the increase in homeownership through the homebuyer program; and by the number of beneficiaries through the public service grants.

URA sponsored housing development activities are making an impact on identified needs.

The following indicators would best describe this result:

1. Number of Housing Units Developed and/or Improved
2. Number of Low- and Moderate-Income Households Served
3. Number of Blighted Buildings Rehabilitated

The following barriers may have a negative impact on fulfilling the strategies and the overall vision:

1. Owners of blighted property who do not participate in programs
2. Crime and other negative social developments
3. Ability to attract funding from other public and private sources



4. Increased construction costs
5. Increased acquisition costs of acquiring tax delinquent property
6. Strength of the housing market in City neighborhoods
7. Households not being able to participate in programs due to credit issues
8. Lack of participation in rehabilitation programs by contractors

The consumer tax-exempt bond funded Housing Recovery Program (HRP) has been dormant for several years when Fannie Mae and Freddie Mac would no longer purchase loans without private mortgage insurance (PMI). To date we have not been able to solve this problem. Over the past year, URA staff has worked diligently with representatives of Pittsburgh Community Reinvestment Group (PCRG) and several local lending partners to develop and implement a revised purchase and renovation program for owner occupants. We expect to formally introduce a pilot purchase and renovation program in the summer of 2012. Under this program, loans will be originated, underwritten and serviced by local participating banks. The URA will provide a partial loan guarantee (from non-federal funds) in the amount not to exceed 15% of the post rehabilitation appraised value of the property. The URA partial loan guarantee combined with owner equity will substitute for private mortgage insurance.

Both single family (PHCF) and multifamily (RHDIP) development program funds are in great demand. Projects have been negatively impacted by significant construction cost increases over the last several years and the collapse of equity markets in relation to the sub-prime crisis. In many city neighborhoods, the market cannot absorb these significantly higher prices. Accordingly, increased grant or second mortgage subsidies are needed to keep the developed units affordable and marketable to extremely low, very low and low income households. These grant sources are becoming more scarce with increasing fiscal pressures at the federal, state and local levels.

Grant disbursements are timely. Actual expenditures do not differ substantially from letter of credit disbursements. All major goals are on target, with the exception of First Time Homebuyer Assistance. First Time Homebuyer assistance has been negatively impacted by the reduction in neighborhood development projects as well as by the lack of activity in the URA tax-exempt bond funded first mortgage program. Prospective homebuyers are pursuing traditional bank lending products given that interest rates are at historically low rates.



G. LEAD-BASED PAINT

1. ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS

Environmental quality is one aspect of determining the decent and safe condition of housing units. The most significant environmental factor of housing facing residents today is the incidence and hazard of lead based paint. Although lead was banned from residential paint in 1978, more than half of the total U.S. housing stock (an estimated 57 million older homes) contains some lead based paint. Approximately 20 million housing units contain lead hazards: flaking or peeling lead based paint, or excessive levels of tiny lead particles in household dust. HUD estimates that 3.8 million homes containing such immediate lead hazards are occupied by families with young children who are at immediate risk of poisoning. Half of these families own their homes; half have incomes above \$30,000 per year.

The City of Pittsburgh, Allegheny County and the Pennsylvania Department of Health have worked to address the issue through a number of efforts. The following information provides an overview on current efforts.

a. Lead Safe Pittsburgh –

Lead Safe Pittsburgh is a coalition of more than 50 organizations focused on preventing lead poisoning among children and adults. This coalition includes members from the Allegheny County Department of Health (ACDH) who work on a daily basis with health care providers and related organizations to address environmental health hazards to children. According to a study conducted by the ACDH, more than 18 percent of children in the region have elevated blood lead levels-enough to cause learning disorders and health problems. Almost 3 percent of children tested have been diagnosed with lead poisoning. These numbers, according to the ACDH, are consistent with national statistics and, as they state, represent a true lead poisoning problem in the region.

One current challenge that was expressed by staff members with the ACDH as well as the Lead Safe Coalition was the difficulty in gathering accurate data from reliable sources concerning the current level of elevated lead-based paint exposure. A new database system initiated by the Center for Disease Control (CDC) is being utilized to address this issue. In addition, the PA State Department of Health is currently enhancing their tracking system as well as working with Allegheny County and others to develop a new reporting tracking system.



b. The Allegheny County Childhood Lead Poisoning Prevention Program (CLPPP) –

The Allegheny County Childhood Lead Poisoning Prevention Program (CLPPP) provides services to an estimated 109,000 children in Allegheny County from 0 to 6 years of age. Of these 109,000 children, approximately 17% are believed to have blood lead levels in excess of 9 g/dL, which is considered positive under United States Center for Disease Control (CDC) guidelines.

As a comprehensive lead poisoning prevention program, the CLPPP provides:

- blood lead screening
- laboratory services for blood and environmental sample analysis
- medical case management
- environmental inspections
- environmental management
- informational and educational services
- coordination of collaborative efforts

c. Screening and Inspections –

Blood lead screening is accomplished through door-to-door and fixed-site locations. Laboratory testing services are provided by the Allegheny County Division of Laboratories allowing for in-house testing. Medical case management is provided to all children who screen with a blood lead level 15 g/dL. This management includes monitoring repeat blood test results and reminders to parents to have children retested on schedule. Environmental inspections are performed by using XRF technology and wet chemistry. Official notices are issued to owners of properties in violation of ACHD Rules and Regulations, Article VI, Section #663. This Program provides information and education to both public and professional audiences through a variety of methods and also acts as coordinator of collaborative efforts with community and social awareness groups.

ACHD and the Housing Authority of the City of Pittsburgh (HACP) worked to outline the following Childhood Lead Poisoning Alert:

- Childhood lead poisoning is a significant public health problem and the Housing Authority of the City of



Pittsburgh (“HACP”), in conjunction with the Allegheny County Health Department, is committed to reducing childhood lead poisoning in the City of Pittsburgh.

- Residential lead-based paint is a cause of childhood lead poisoning.
- Any single family home or apartment constructed prior to 1978, including the majority of units which are subsidized as part of the HACP Section 8 Programs, might have been painted with lead-based paint at some point after the unit was built.
- If a painted surface in a home constructed prior to 1978 becomes “defective” (cracking, scaling, chipping, peeling or loose) the surface might be a serious health hazard to young children.
- The HACP strongly encourages all families with children under six (6) years of age to have their children tested for lead poisoning – particularly if they live in a home which has defective paint.
- The Childhood Lead Poisoning Prevention Program of the Allegheny County Health Department will provide free lead testing to any family which requests the testing.

d. Criteria for Lead-Based Paint Hazards –

- Any peeling, chipping, flaking, chalking or otherwise deteriorated lead-based paint.
- Any lead-based paint on friction surfaces (windows, railings, etc.).
- Any lead-dust paint on impact surfaces (doors, door iambs, stairs, etc.).
- Any dust containing excessive levels of lead on floors, interior window sills or window wells.
- Any base solid containing excessive amounts of lead.
- Any lead-based paint on any surface which is disturbed as a result of renovation or remodeling activity.

Source: Technical Assistance Bulletin 1: Lead-Based Paint Hazards and the CHAS (National Center for Lead-Safe Housing, 1993)



e. Lead-Based Paint Housing Estimates –

Severe health risks for children can be caused by lead-based paint in the residential units. HUD provides a general formula to estimate the potential presence of lead-based paint (LBP) in housing units built prior to 1979, before this type of paint was banned in the United States. These estimates for the City of Pittsburgh are shown in the chart below.

Estimate of Units with Lead-Based Paint

Year Unit Built	Number of Units	Est. % of Units With LBP	Est. No. of Units with LBP
Pre-1939	82,771	90%	74,494
1940-59	45,048	80%	36,038
1960-79	25,788	62%	22,344
Total	145,094	-	132,876

Source: U.S. Census Bureau

The following chart provides estimates of the number of owner-occupied housing units by low-income families which are suspected of containing lead based paint (LBP). Due to the age of the housing stock it can be assumed that the number of units in the City of Pittsburgh containing lead based paint is relatively high.

Owner Households at the Highest Risk for Lead-Based Paint Hazards

Year Unit Built	Number of Units	Est. % of Units with LBP	Est. No. of Units with LBP
Pre-1939	45,000	90%	40,500
1940-59	20,423	80%	16,338
1960-79	6,939	62%	4,302
Total	72,362	-	61,140

Source: U.S. Census Bureau

The following chart provides estimates of the number of renter-occupied housing units by low-income families which are suspected of containing lead based paint (LBP). Due to the age of the housing stock it can be assumed that the number of rental units containing lead based paint is relatively high.



**Renter Households at the Highest Risk for
Lead-Based Paint Hazards**

Year Unit Built	Number of Units	Est. % of Units with LBP	Est. No. of Units with LBP
Pre-1939	27,588	90%	24,829
1940-59	19,169	80%	15,335
1960-79	15,781	62%	9,784
Total	62,538	-	49,948

Source: U.S. Census Bureau

The City of Pittsburgh will utilize lead-based paint abatement procedures, in accordance with the Residential Lead-Based Paint Hazard Reduction Act (Title X) and the new regulations adopted in 1999.

f. URA Reduction of Lead Based Paint –

For all federally funded rehabilitation projects the Urban Redevelopment Authority performs lead based paint abatement in accordance with HUD regulations. For the consumer programs (Pittsburgh Home Rehabilitation Program and the Housing Recovery Program) the Authority contracts with environmental consultants to perform risk assessments prior to the rehabilitation scope being determined. The results of these assessments are factored into the work write-up so that all lead issues are addressed.

All federally funded work is performed by lead certified contractors. The URA reimbursed the smaller contractors for the training and certification costs. The URA also pays for the necessary insurance for this type of work.

At the completion of the rehabilitation work, the URA hired consultant performs sampling to ensure that all lead has been properly abated.

To ensure that excessive lead abatement costs are not a deterrent to the use of the Authority’s consumer programs, the URA provides grants to borrowers to offset a portion of the costs attributed to lead abatement. The maximum amount of the grant is \$10,000 per unit.

During this CAPER period the URA provided funds to projects that rehabilitated housing units including the abatement of Lead Based Paint in the City.



Housing Units Abated for Lead Based Paint

	2010 Actual Units	2011 Actual Units	2012 Actual Units	2013 Actual Units	2014 Actual Units	Total
Housing Units	224	55	-	-	-	279
Total	224	55	-	-	-	279

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H. HOUSING NEEDS

1. ACTIONS TAKEN TO FOSTER AND MAINTAIN AFFORDABLE HOUSING

In 2011, the City of Pittsburgh did not spend any of the \$30,000 it budgeted under its FY 2011 CDBG Program for affordable housing activities. Instead, the City spent funds from previous program years for projects that promoted affordable housing, but were unable to previously undertaken.

The City of Pittsburgh has helped to foster and maintain the quality of affordable housing through:

- Better Block Development
- Central Northside Neighborhood Council
- CHDO Operating Funds
- Human Rights Commission Operations – Fair Housing
- East Liberty Concerned Citizen's
- Fineview Citizen's Council
- Mt. Washington Community Development Corporation
- Neighborhood Housing Initiative
- Property Management & Relocation
- Rebuilding Together Pittsburgh
- Rental Housing Development & Improvement
- Troy Hill Citizen's Council
- Urban League Housing Counseling Program

The City of Pittsburgh supports the Commission on Human Relations which performs education, outreach, and addresses housing complaints. The URA also promotes affirmatively furthering fair housing through its housing programs.

During the Fiscal Year 2010, the Pittsburgh Commission on Human Relations received fourteen (14) new housing complaints, closed twenty (20) housing complaints, and fourteen (14) complaints were successfully conciliated. The Commission staff also helped numerous people who called or came into the Commission's office with problems about their housing situation. If the problem was not jurisdictional, the person was referred to another agency, person, government department or organization for resolution of the problem.



The staff of the Commission on Human Relations and board members of the Commission supported various activities during the FY 2011 CAPER period that included:

- Conducted training for real estate agents/community groups.
- Attended different fair housing seminars and workshops through this CAPER period.
- Attended the monthly meeting of the Allegheny County/ City of Pittsburgh Task Force on Disabilities.
- Provided information on Fair Housing at information fairs, exhibits, panel discussions, and other speaking engagements.
- Met with Pittsburgh area Fair Housing organizations.
- The Commission sponsored a public meeting and participated in other citizen meetings to solicit public input on the Analysis of Impediments to Fair Housing Choice for the City of Pittsburgh.
- The Commission participated in public meetings related to the City's Comprehensive Planning process.
- Educational inserts were included in the bills for all Pittsburgh Water and Sewer Authority customers.
- Maintain and update a Facebook page using social media as a communication and outreach vehicle.

The City provided CDBG and HOME funds that were used to develop or rehabilitate affordable housing in the City. The results are from the activities funded in FY 2011:

Items	Actual 2010 Units	Actual 2011 Units	Actual 2012 Units	Actual 2013 Units	Actual 2014 Units	5-Yr. Total Units
Acquisition of existing rental units	0	-	-	-	-	0
Production of new rental units	0	-	-	-	-	0
Rehabilitation of existing rental units	383	-	-	-	-	383
Rental Assistance	0	-	-	-	-	0



Production of new owner-occupied units	12	-	-	-	-	12
Rehabilitation of existing owner-occupied units	38	-	-	-	-	38
Homebuyer Training/Counseling	27	-	-	-	-	27
First-Time Homebuyers Assisted	27	-	-	-	-	27
Handicapped Accessible Rehabilitations	0	-	-	-	-	0
Housing Units Abated for Lead Based Paint	224	55	-	-	-	279

The Urban Redevelopment Authority of Pittsburgh utilizes CDBG, HOME and other funds for housing programs which provide affordable housing opportunities to low- and moderate-income families in the City of Pittsburgh.



I. SPECIFIC HOUSING OBJECTIVES

1. MEETING SPECIFIC AFFORDABLE HOUSING OBJECTIVES

Below is Table 3B – Annual Affordable Housing Completion Goals. City of Pittsburgh utilized CDBG and HOME funds to complete its goals on the Annual Affordable Housing Completion Goal Chart during this CAPER period.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS						
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Annual Number Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Acquisition of existing units	0					
Production of new units	68			X		
Rehabilitation of existing units	0					
Rental Assistance	136					X
Total Sec. 215 Rental Goals	204			X		X
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	1		X			
Production of new units	5			X		
Rehabilitation of existing units	11			X		
Homebuyer Assistance	6			X		
Total Sec. 215 Owner Goals	23		X	X		
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless	0					
Non-Homeless	0					
Special Needs	0					
Total Sec. 215 Affordable Housing	0					
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	204			X		X



Annual Owner Housing Goal	23			X		
Total Annual Housing Goal	227			X		X

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

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J. PUBLIC HOUSING STRATEGY

1. PUBLIC HOUSING AND RESIDENT INITIATIVES

a. Public Housing Improvements:

Operational Improvements –

Housing Authority continued implementing improvements to its asset management system. These improvements included further developing policies, procedures, and monitoring measures integral to the system.

HACP continued to improve its recertification requirements policy to reduce administrative burdens, thereby reducing costs and increasing efficiency. To make additional organizational improvements, HACP used the block grant funding flexibility of the Moving to Work Program to generate funds to leverage development and redevelopment activities. Additionally, HACP continued to develop and refine its Local Asset Management Program in order to further reduce costs and increase effectiveness.

Facility Improvements –

The Housing Authority of the City of Pittsburgh made several improvements to its communities during this CAPER period. These improvements are outlined below:

- Addison Terrace/Additions – Interim REAC and Safety Repairs.
- Bedford Dwellings – Interim REAC and Safety Repairs.
- PA Bidwell – Interim REAC and Safety Repairs.
- Pressley – Interim REAC and Safety Repairs.
- Allegheny Dwellings – Interim REAC and Safety Repairs.
- Allegheny Dwellings - Boxing Gym – UFAS Parking
- Northview Heights Community & High-rise – Roofs, Siding, Demo, and Electrical
- Northview Heights Community & High-rise – Interim REAC and Safety Repairs.



- Hamilton-Larimer – Interim REAC and Safety Repairs.
- Homewood – Interim REAC and Safety Repairs.
- Arlington Heights – Interim REAC and Safety Repairs.
- Glen Hazel Family – Interim REAC and Safety Repairs.
- Glen Hazel Highrise – Interim REAC and Safety Repairs.
- Caliguiri Plaza – Interim REAC and Safety Repairs.
- Morse Gardens – Historic Windows, Roof, and Garbage Chute
- Mazza Pavilion Phase II Terrace Renovation – UFAS Parking
- Carrick Regency – Clearing Plumbing Lines
- Gualtieri Manor – Interim REAC and Safety Repairs.
- Scattered Sites – Interim REAC and Safety Repairs.
- Carrick Regency – UFAS Unit
- Caliguiri Plaza – UFAS Unit
- Authority-Wide – Security Cameras

b. Residential Programs:

In 2011, the HACP continued to promote independence for residents through programs and policies that promote work and self-sufficiency for those who are able, and promote independent living for the elderly and disabled.

Homeownership Program –

HACP has combined operation of a Low Income Public Housing and Housing Choice Voucher Homeownership Program. HACP expanded the eligibility requirements of its homeownership program and introduced the availability of soft-second mortgage assistance in an effort to create a new program to better serve the needs of its residents and reduce administrative costs to HACP. HACP began to offer soft-second mortgage financing for home purchases for program participants who complete homeownership counseling and other program requirements. Additionally, HACP expanded eligibility to families on the HACP public housing or Housing Choice Voucher program waiting lists who have received an eligibility letter from the HACP. HACP also created a Homeownership Waiting List to establish an order of eligibility for second mortgage assistance



and to ensure that assistance is provided in a fair and equitable manner.

Rent Policy for the Low-Income Public Housing Program –

In 2009, HACP began implementation in its Low-Income Public Housing Program of a modified rental policy designed to provide incentives for families to work or prepare for work. Under this policy, non-elderly able-bodied, adult residents must either work, participate in the Family Self-Sufficiency (FSS) Program, and pay a higher minimum rent of \$150.00 per month. Preliminary data indicates this has increased FSS program participation but has not resulted in substantial negative impact. In 2011, implementation in the public housing program was continued and evaluation is ongoing. Also in 2011, HACP implemented the policy to the Housing Choice Voucher Program.

REAL/Family Self-Sufficiency Program –

REAL (Realizing Economic Attainment for Life) is an enhanced Family Self Sufficiency (FSS) program that provided extra services in 2010 such as more intensive case management and the Resident Employment Program. The flexibility of this program increased the incentives for families to become self-sufficient. In 2011, HACP worked to continue to increase the number of families enrolled in the program, the number participating in training programs, the number securing and/or retaining employment, and the number increasing income.

Energy Performance Contracting –

HACP continued participation under its existing Energy Performance Contract and installed water saving measures and energy efficient lighting in the authority's housing units, and geo-thermal heating and cooling systems in select communities. These improvements were completed in 2011 and HACP was able to realize significant energy cost savings.

Housing Choice Voucher Program –

In 2010, HACP opened its waiting list for the Housing Choice Voucher Program and received 9,000 applications in the two week period that the list was opened. Families continue to have challenges located units that are within Payment Standard limitations and can pass HQS inspections. IN order to increase the housing choices for HCV families, HACP permits families to take on



additional rent burden after appropriate counseling in the risks of doing so. HACP also allows an exception payment standard up to 120% of FMR for accessible units as a reasonable accommodation for persons with disabilities requiring such units.

The Housing Authority of the City of Pittsburgh has authorization for 6,757 Moving To Work Vouchers and 316 non-Moving To Work Vouchers. Of the total vouchers, 90 are project based, 22 of which were leased in 2011.

Modified Payment Standard Approval –

HACP continued to allow an Exception Payment Standard of up to 120% of FMR as a reasonable accommodation for persons with disabilities in order to expand housing choices for eligible families. HACP did not establish any new Area Exception Payment Standards in 2011.

c. Public Housing –

The City of Pittsburgh, the Housing Authority of the City of Pittsburgh, and the Urban Redevelopment Authority have continued work on the substantial revitalization of public housing communities. In 2011, significant steps were taken in the revitalization of Garfield Heights, Mazza Pavilion, Northview Heights, and Addison Terrace.

d. Public Housing Development Accomplishments –

During 2011, the Housing Authority constructed 22 Low Income Public Housing (LIPH) units and 202 non-LIPH units in Garfield Commons Phase III; 45 LIPH units and 41 market rate units in Oak Hill Phase II; and added an additional 4 units of scattered sites units through turn-key acquisition of new construction.



K. BARRIERS TO AFFORDABLE HOUSING

1. ELIMINATION OF BARRIERS TO AFFORDABLE HOUSING

During the period April 1, 2011 through March 31, 2012, the City of Pittsburgh through and in cooperation with its Commission on Human Relations continued to address barriers to fair housing choice through a concerted program of community education, outreach, and enforcement.

An ongoing, goal-oriented series of Fair Housing educational programs are held each month, targeting both the providers and consumers of housing and the community at-large with information regarding rights and responsibilities on the subject of housing choice. These efforts are believed to result in a greater awareness of our nation's fair housing law and improved understanding of the residual long term effects of our nation's history of discriminatory practices in the real estate market.

A wide variety of informational vehicles have been employed to heighten the public's awareness. The City continues to run the Commission's Fair Housing PSA on the government communication channel several times daily. The CHR maintains its Facebook page, using social media as a new way to do communication and outreach.

The Commission maintains a goal of conducting at least two outreach/education programs per month. This outreach and education occurred at community meetings and events, information fairs, disability rights organizations, realtors associations, graduate schools, and through meetings with elected officials.

Training Activities:

Below is a list of training activities in which the Pittsburgh Commission on Human Relations participated during this CAPER period.

April 4, 2011 Training for Commissioners by Fair Housing Partnership of Greater Pittsburgh regarding the FHP testing program and methodology.

July 14, 2011 Commission Representative DeCesaris attended the first in a series of lunch-and-learn programs regarding outreach to the disability community.

Aug. 23, 2011 Commission Representative DeCesaris attended HUD-sponsored training on Grant Writing in Waynesburg, Pennsylvania.



- Aug. 25, 2011** Commission Representative DeCesaris attended the second and final lunch-and-learn program regarding outreach to the disability community.
- Oct. 25, 2011** PCHR staff participated in the City's "DiversCity 365" program with regard to the continuing effort to increase diversity in Pittsburgh.
- Nov. 2, 2011** Fair Lending – HUD Webinar: Clark, Davis and Morrison participated in this informative program.
- Nov. 18, 2011** Do Local Anti-Predatory Lending Laws Work?: Director Morrison attended this presentation which was held at the University Center for Social and Urban Research at the University of Pittsburgh.
- Dec. 6-7, 2011** Investigator Training: Commission staff members Clark, Davis and Morrison took part in investigator training sponsored by the U.S. EEOC.
- March 11-16, 2012** Commission staff member Davis attended the National Fair Housing Training Academy in Washington, DC.

Educational and Outreach Activities:

Below is a list of educational and outreach activities conducted during the CAPER period.

- April 06, 2011** The Commission hosted Fair Housing Training for Landlords, conducted by Education for Property Management. The training covered federal, state and local law; terminology, fair housing and the leasing process, advertising, etc. Ten persons attended.
- April 18, 2011** Director Morrison attended the City of Pittsburgh/Allegheny County Task Force on Disability meeting. Items discussed included the City Controller's performance audit of the ADA Compliance Program, the effects of the Port Authority cuts, and emergency preparedness for persons with disabilities.
- April 21, 2011** Director Morrison attended the Fifth Annual Fair Housing Poetry Slam entitled "Imagine That!" at the



Kelly Strayhorn Theatre. Also in attendance was Commissioner Leah Williams Duncan. The program included presentations from 15 local artists and included prizes for the best work based on a fair housing theme. Approximately 75-100 persons were in attendance. The Commission was a co-sponsor of the program.

April 28, 2011

Director Morrison participated in the Fair Housing Month program of the Three Rivers Center for Independent Living. The program entitled "Vision of Fair Housing" provided an opportunity for consumers and Fair Housing professionals to work together on a project.

April 29, 2011

Director Morrison participated the YWCA's first annual "Take a Stand Against Racism" program. The program included a number of speakers who challenged those in attendance to take steps to end racism. An estimated 300,000 people in the Country participated in similar programs that day.

May 5, 2011

Director Morrison participated in the "Where to Turn" resource fair at Duquesne University. Commissioner Eric Horwith was also in attendance. Approximately 200 persons attended.

May 26, 2011

Director Morrison conducted a fair housing program for the property management section of Coldwell Banker Real Estate. The program included an overview of the work of the Commission and the process used in the investigation of a complaint of housing discrimination. The program covered discrimination based on handicap/disability, race, LGBT status, familial status and other protected classes. The findings of the studies involving deaf testing and source of income discrimination were also discussed. Approximately 25 – 30 persons were in attendance.

June 12, 2011

Director Morrison, along with Commissioners Fogarty, Horwith, Parham, Robinson and Rubio, participated in the Pittsburgh Pride Fest exhibit. Numerous vendors took advantage of the opportunity to reach thousands of citizens attending the festival. The Commission also welcomed our partners to join us from the



Pennsylvania Human Relations Commission (Steve Glassman current Commission member and chair emeritus) and the Allegheny County Human Relations Commission (Chair, Hugh McGough).

- June 20, 2011** Director Morrison attended the City of Pittsburgh/Allegheny County Task Force on Disability meeting. Items discussed included a presentation by the Urban Redevelopment Authority regarding accessibility in URA developments and programs. Also discussed were accessibility issues at Pittsburgh International Airport.
- July 05, 2011** Commission Representative Sarah DeCesaris met with staff of the Housing Authority and provided Commission literature for their consumers and an overview of the programs and services of the Commission.
- July 11, 2011** Commission Representative DeCesaris attended the Dinwiddie Community Alliance Block Watch meeting to provide a presentation on the work of the Commission.
- July 14, 2011** Commission Representative DeCesaris gave a presentation on the work of the Commission to the East Side Community Collaborative.
- July 18, 2011** Director Morrison attended the meeting of the City of Pittsburgh/Allegheny County Task Force on Disabilities. The meeting covered emergency preparedness for the disabled and the creation of outreach materials to inform the public.
- July 22, 2011** Commission Representative DeCesaris attended the Homewood Brushton community day event "It's a block thing" and provided information about the Commission to those in attendance.
- July 23, 2011** Commission Representative DeCesaris attended the Fairywood Community Day program to provide the community with information about the Commission.
- July 26, 2011** Commission Representative DeCesaris met with representatives of Vibrant Pittsburgh -- an organization that serves as a welcome center for



immigrants new to our area. Information about the work of the Commission was provided.

- Aug. 08, 2011** Director Morrison and Commission Representative DeCesaris met with District Judge Robert Ravenstahl to discuss PCHR's plan to provide Fair Housing training and outreach materials for distribution to the public through the 12 District Justices with offices in the City of Pittsburgh.
- Aug. 15, 2011** Director Morrison attended the meeting of the City of Pittsburgh/Allegheny County Task Force on Disabilities. The meeting addressed concerns from the community with regard to sidewalk obstructions created by the posting of signs related to construction in the area.
- Aug. 27, 2011** Commission Representative Sarah DeCesaris attended the Uptown community festival where she provided information about the work of the Commission.
- Aug. 27, 2011** Commission Representative DeCesaris met with representatives of the Greater Pittsburgh Deaf Association and provided information regarding reasonable accommodation and modification under the Fair Housing Act.
- Sept. 21, 2011** Commission Representative DeCesaris met with representatives of Action Housing to examine the creation of a collaborative effort between our agencies to improve fair housing choice in the City.
- Oct. 07, 2011** Commission Chair Leah Williams-Duncan, along with Commission staff, provided a day-long educational program for the staff of the Urban League of Pittsburgh.
- Oct. 10, 2011** The Commission presented its fair housing educational program "Sorry, Its Already Been Rented" at the Homewood-Brushton YMCA.
- Oct. 12, 2011** The Commission presented its fair housing educational program "Sorry, Its Already Been Rented" at the Pittsburgh Project on the North Side.



- Oct. 14, 2011** Commission staff provided a fair housing education program to Pittsburgh District Justices.
- Oct. 17, 2011** Director Morrison attended the meeting of the City of Pittsburgh/Allegheny County Task Force on Disabilities.
- Oct. 17, 2011** The Commission presented its third and final presentation of the fair housing educational program, "Sorry, Its Already Been Rented," at the Center of Life in Hazelwood.
- Oct. 20, 2011** Director Morrison attended the Disability Employment Month expo at Highmark to provide information about the Commission.
- Oct.27, 2011** Director Morrison and Commission Representative DeCesaris provided a presentation on immigrant rights to the Allegheny County Department of Human Services Immigrant and International Advisory Council.
- Nov. 02, 2011** Commission Representative Sarah DeCesaris-Kinter met with the Director of the NeighborWorks program to seek opportunities for the Commission's educational programs to be incorporated into NeighborWorks homebuyer education classes.
- Nov. 02, 2011** Fair housing advertisements placed on the exterior of Port Authority Transit buses throughout the month.
- Nov. 05, 2011** Director Morrison participated in the Disability Resource Fair sponsored by Advisory Board on Autism and Related Disorders (ABOARD).
- Nov. 07, 2011** The Commission held its November meeting at the Children's Museum in the Central North Side of Pittsburgh. The meeting served as an opportunity to address racial conflicts and gentrification created by development in that community.
- Nov. 08, 2011** Director Morrison participated in a quarterly forum of the YWCA's Center on Race and Gender Equity Advisory Committee.



- Nov. 16, 2011** Director Morrison participated as a member of the Selection Committee for the YWCA of Greater Pittsburgh Racial Justice Awards Program which serves to recognize those persons who have committed themselves to the principals of equality and the elimination of racism from our communities.
- Nov. 21, 2011** Director Morrison attended the meeting of the city of Pittsburgh/Allegheny County Task Force on Disabilities which serves to examine and eliminate barriers to the full participation in our communities for persons with disabilities.
- Nov. 21, 2011** Director Morrison provided a presentation on the work Commission to the LGBT Law Panel at the University of Pittsburgh School of Law.
- Jan. 11, 2012** Director Morrison and Commission Representative DeCesaris-Kinter met with Peter Harvey, Executive Director of the Fair Housing Partnership to discuss enforcement and outreach objectives for 2012.
- Jan. 12, 2012** Director Morrison and Commission Representative DeCesaris-Kinter attended a presentation at the University Center for Social and Urban Research on the topic of housing mobility for those persons in the Housing Choice Voucher Program (formerly known as Section 8).
- Jan. 16, 2012** Director Morrison attended the Allegheny County Bar Association Homer S. Brown Division's 13th Annual Rev. Dr. Martin Luther King, Jr. Program at Mt. Ararat Baptist Church. Also in attendance was Commissioner Gerald Robinson, who is the Chair-elect of the Division. The Program recognizes individuals for their contributions in the area of racial justice. This year's recipient of the Drum Major for Justice Award was the Honorable Kim Berkley Clark of the Allegheny County Court of Common Pleas.
- Jan. 21, 2012** Commission staff members Morrison, Clark and Tracy attended the 14th Annual Summit Against Racism at the East Liberty Presbyterian Church. The program included a variety of workshops and an opportunity for the Commission to provide information to persons who attended.



- Jan. 23, 2012** Director Morrison attended the City of Pittsburgh/Allegheny County Task Force on Disability meeting. Topics discussed included the impact of Port Authority cuts, Downtown open space accessibility issues, accessibility issues at the Airport, and plans for a March 23, 2012 legislative breakfast.
- Jan. 23, 2012** Commission Representative DeCesaris-Kinter attended the “Connecting to Market Series: Neighborhoods and Housing Markets” at the Federal Reserve Board. The program examined rental housing affordability in a number of cities including Pittsburgh.
- Jan. 24, 2012** Director Morrison attended the YWCA Center for Race and Gender Equity Advisory Committee meeting. Topics covered included plans for the Stand Against Racism (in April), International Women’s Day and other up-coming programs and events.
- Jan. 31, 2012** Commission Chair Leah Williams-Duncan made a presentation about the laws enforced by the Commission to a group at the North Side Institutional Church.
- Feb. 22, 2012** Director Morrison attended a presentation at the University of Pittsburgh’s School of Social Work entitled “Inequality and the American City: Implications of the Neighborhood Effect.”
- Mar. 01, 2012** Director Morrison and Commission Representative DeCesaris-Kinter attended the round table meetings hosted by Urban Design Ventures with City social services providers with regard to issues related to the Impediments to Fair Housing Choice Study.
- Mar. 08, 2012** Director Morrison and Commission Representative DeCesaris-Kinter attended the MOVE-PGH meeting with regard to the City’s long-term transportation plan.
- Mar. 12, 2012** Director Morrison attended a presentation and discussion at the University of Pittsburgh, School of Social Work on the topic of residential segregation. According to the information provided, Pittsburgh is the 19th most segregated city in the US.



Mar. 19, 2012 Director Morrison attended the monthly meeting of the City/County Task Force on Disability. The topics discussed included the “One Step” program (which serves to assist businesses in the removal of architectural barriers) and sidewalk obstructions due to construction throughout the central business district.

Efforts to improve the quality of life in our neighborhoods continue with the Mayor’s campaign to “*Redd Up Pittsburgh!*” meaning to clean up our neighborhoods with the removal of blighted properties, abandoned cars, the removal of trash, and reduction of crime. Many of the neighborhoods targeted are integrated and these efforts are believed to be an aid in maintaining and enhancing diversity where it already exists.

The Urban League of Greater Pittsburgh received funding from the City of Pittsburgh in FY 2011 to provide comprehensive housing counseling services to low- and moderate-income residents of the City. Counseling includes assistance with budgeting, financial management, and home maintenance. For homeowners in need of mortgage counseling, assistance is available to implement modified payment plans. Housing counselors at the Urban League are also equipped to provide referrals to other social services as necessary.

2. ACTIONS TAKEN TO ELIMINATE THE IMPEDIMENTS TO FAIR HOUSING CHOICE

During the period April 1, 2011 through March 31, 2012, the City of Pittsburgh through and in cooperation with its Commission on Human Relations continued to address barriers to fair housing choice through a concerted program of community education, outreach, and enforcement.

In addition to the work of the Commission on Human Relations, the City of Pittsburgh provides additional support for fair housing activities and related services, particularly in meeting the needs of persons with disabilities. During the reporting period, the following priorities were addressed:

- **IMPEDIMENT No. 1:**

HOUSING AFFORDABILITY – There is a lack of affordable housing that is decent, safe, and sound, which limits the



choices of neighborhoods and makes it a fair housing concern.

FY 2011 activities to address this Impediment:

- **Urban League Housing Counseling (\$100,000)** – funding supported comprehensive counseling services to low- and moderate-income City residents.
- **Neighborhood Housing Initiative (\$300,000)** – funding was used for neighborhood housing programs and projects.
- **Building Conditions Survey (\$30,000)** – Provides funding for a Citywide survey of the physical condition of buildings.
- **Demolition of Condemned Buildings (\$525,238)** – provides funding to significantly reduce the City's current condemned structures through the demolition of these condemned structures.
- **Building Maintenance Program (\$500,000)** – provides funding for continual repairs and enhancements to prevent deterioration of facilities.
- **Property Management (\$350,000)** – provides funding for the annual, ongoing maintenance appropriation for vacant lots owned by the City.
- **Personnel – URA (\$1,950,000)** – provides funding for a Citywide survey of the physical condition of buildings.
- **Property Management & Relocation (\$400,000)** – provides funding for snow removal, security, boarding vacant buildings, landscaping and liability insurance for URA-owned property throughout the City.
- **Fineview Citizen's Council (\$2,000)** – operating costs to facilitate housing rehabilitation.
- **Pittsburgh Project (\$1,000)** – funds will be used for the group's youth programming and urban farming initiative.
- **Central Northside Neighborhood Council (\$2,500)** – funds will be used to employ a consultant to advance the Planning of Housing Development projects.
- **Northside Leadership Conference (\$2,500)** – funds will be used to help develop new affordable housing.



- **Northside Leadership Conference – Housing Pre-Development Activities (\$7,389)** – operating costs to facilitate housing rehab.
- **Hazelwood Initiative (\$30,000)** – operating costs for Housing programs, Homebuyer Education and Public Safety issues.
- **HOPWA-11-001 – Housing Opportunities for Persons with AIDS**
- **Rental Housing Development & Improvement Program** – provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.
- **Pittsburgh Housing Construction Program** – program assisted the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.
- **Housing Recovery Program** – program provided financing and grant program assistance to the development of new or substantial rehabilitation of for-sale housing units.
- **Pittsburgh Home Rehabilitation Program** – program provided financial and technical assistance to low-income homeowners to rehabilitate their homes.
- **Neighborhood Housing Program** – funding provided deferred second mortgage loans to income-eligible purchasers of URA financed housing development projects.

▪ **IMPEDIMENT No. 2:**

HOUSING ACCESSIBILITY – There is a lack of accessible affordable housing that is decent, safe, and sound, which limits housing choice for handicapped persons and makes it a fair housing concern.



FY 2011 activities to address this Impediment:

- **Neighborhood Housing Initiative (\$300,000)** – funding was used for neighborhood housing programs and projects.
- **Pittsburgh Project (\$1,000)** – funding will support a home repair ministry that provides free home repairs to the elderly and disabled.
- **Rental Housing Development & Improvement Program** – provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.
- **Pittsburgh Housing Construction Program** – program assisted the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.
- **Housing Recovery Program** – program provided financing and grant program assistance to the development of new or substantial rehabilitation of for-sale housing units.
- **Pittsburgh Home Rehabilitation Program** – program provided financial and technical assistance to low-income homeowners to rehabilitate their homes.

▪ **IMPEDIMENT No. 3:**

FAIR HOUSING EDUCATION, ADVOCACY, MONITORING, AND ENFORCEMENT – There is a lack of awareness of rights and responsibilities under the Fair Housing Act and a need to continually monitor and enforce the Fair Housing Act.

FY 2011 activities to address this Impediment:

- **Commission Operations – Fair Housing (\$30,000)** – funding supported the Commission on Human Relations to encourage fair housing practices in the City.
- **Urban League Housing Counseling (\$100,000)** – funding supported comprehensive counseling services to low- and moderate-income City residents.



▪ **IMPEDIMENT No. 4:**

CONCENTRATION OF LOW-INCOME AND MINORITY GROUPS – There are concentrations of low-income persons, minorities and female headed households which lack decent, safe and sound housing that is affordable, which impacts neighborhoods in the City and makes this a fair housing concern.

FY 2011 activities to address this Impediment:

- **Neighborhood Housing Initiative (\$300,000)** – funding was used for neighborhood housing programs and projects.
- **Commission Operations – Fair Housing (\$30,000)** – funding supported the Commission on Human Relations to encourage fair housing practices in the City.
- **Personnel – URA (\$1,950,000)** – provides funding for staff support in management of the URA's economic development, housing and major development projects.
- **Better Block Development (\$5,000)** – planning, Design and Financing regarding Homewood Park Estates III (10 Single Family detached homes)
- **Central Northside Neighborhood Council (\$2,500)** – facilitation of housing and providing homeownership opportunities.
- **HOME-11-001 – Program Administration**
- **HOME-11-003 – Rental Housing Development & Improvement Program**
- **Rental Housing Development & Improvement Program** – provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.
- **Pittsburgh Housing Construction Program** – program assisted the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.



- **Housing Recovery Program** – program provided financing and grant program assistance to the development of new or substantial rehabilitation of for-sale housing units.
 - **Pittsburgh Home Rehabilitation Program** – program provided financial and technical assistance to low-income homeowners to rehabilitate their homes.
 - **Neighborhood Housing Program** – funding provided deferred second mortgage loans to income-eligible purchasers of URA financed housing development projects.
- **IMPEDIMENT No. 5:**
- ECONOMIC ISSUES** – There is a lack of economic opportunities which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

FY 2011 activities to address this Impediment:

- **Neighborhood Business and Economic Development (Various Activities) (\$100,000)** – funding was used for the Community Development Investment Fund, Urban Development Fund, Mainstreet Program, Streetface Program, Public Space Improvements, Industrial Site Acquisition and Business Growth Fund to encourage economic development and job creation.
- **Community Based Organizations (\$500,000)** – provided funding to neighborhood groups and community development corporations for economic activities to increase employment opportunities.
- **Neighborhood Employment Program (\$100,000)** – provides funding to support the City residents informational and career development services program.
- **Pittsburgh Partnership Employment (\$100,000)** – provides funding for employment and business development support services with on-the-job training subsidies.



- **Summer Youth Employment Program (\$600,000)** – provides funding for summer work opportunities and internships during the school year for economically disadvantaged youth who face barriers to employment.
- **Veterans Leadership Program (\$2,000)** – career counseling and job placement services for veterans.
- **A for the People Training Institute (\$3,500)** – job training program.
- **National Council for Urban Peace & Justice – (\$5,000)** – provides services to ex-offenders, including case management and assistance with job applications.
- **Northshore Community Alliance (\$3,500)** – funds will support a workforce development program.

DRAFT



L. HOME / AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)

1. ASSESSMENT OF GOALS AND OBJECTIVES

The URA used HOME funds in this CAPER period for the Rental Housing Development and Improvement Program (RHDIP), Pittsburgh Housing Construction Fund, Housing Recovery Program, Pittsburgh Home Rehabilitation Program, and Neighborhood Housing Program (NHP).

RHDIP funds are utilized for the new construction and/or rehabilitation of rental housing for very low income households and for special populations including persons with disabilities, elderly households, large family households and single parent heads of households. HOME funds are invested in these properties in accordance with the program guidelines established for the RHDIP program.

The Pittsburgh Housing Construction Fund (PHCF) promotes the new construction and/or the substantial rehabilitation and sale of properties for ownership by households with incomes at or below 80% of area median income. HOME funds are invested in these properties in accordance with the program guidelines established for the PHCF programs.

The Neighborhood Housing Program (NHP) provides deferred second mortgages to income eligible purchasers to assist with the purchase of newly constructed homes (the construction which was financed in part by the URA's single family development programs). The program combines fund from the Pennsylvania Department of Community and Economic Development, CDBG and HOME funds. DCED, CDBG and/or HOME funds are provided in the form of deferred second mortgage loans. HOME funds will be used to assist borrowers with income of 80% of the area median or less.

The previous years' ADDI funds are being used in conjunction with the URA's existing first and second mortgage homeownership programs to provide a \$3,000 5-year forgiveness grant to income eligible first time home buyers to assist with down payment and closing costs. ADDI funds are also being used to partially fund NHP second mortgages for first time HOME eligible buyers.

Currently, the URA has a program to provide assistance to buyers who obtain first mortgage financing through the URA's Pittsburgh Home Ownership Program (PHOP) or Housing Recovery Program (HRP), or second mortgage financing provided through the HRP or Neighborhood Housing Program(s).



ADDI Funds:

Previous years' ADDI funds were used for downpayment and closing cost assistance grants to low and very low income first time homebuyers. The amount of the grant does not exceed \$3,000. The Chart below illustrates the breakdown of ADDI funds for First Time Homebuyers:

	Income Level (% of Area Median Income)								Total Households
	0-30%		30-50%		50-60%		60-80%		
	White	Minority	White	Minority	White	Minority	White	Minority	
Number of Households	0	0	0	1	2	2	2	4	11

The ADDI funds for downpayment assistance and closing costs assisted 11 households during this CAPER period. The percentage breakdown by race of the households is 36.4% were white and 63.6% were minority. The percentage break down by income is 0% for the income level of 0-30%, 9.1% for the income level of 30-50%, 36.4% for the income level of 50-60%, and 54.5% for the income level of 60-80%.

Annual Performance Report for the HOME Program:

Attached is the Annual Performance Report for the HOME Program, Form HUD – 40107.

2. HOME MBE AND WBE REPORT

The URA participates in a variety of outreach activities that seek to familiarize minority and women owned businesses with its contracting process to assist minority and women owned businesses in connecting with prime contractors bidding on URA contracts. The URA advertises construction and professional service bid opportunities in majority and various minority-targeted publications.

Attached is the Annual Performance Report for the HOME Program, Form HUD – 40107.

3. ASSESSMENTS

a. Results of On-site Inspections of Rental Housing:

The Compliance Division of the URA of Pittsburgh requests and reviews on-site inspection reports of HOME funded projects in accordance with the HOME Program regulations. In general, 15 to



20 percent of the HOME-assisted units in a project are inspected, and at a minimum one in every building. The sample would be increased if building deficiencies or problems were found. Also, the inspection frequency of every three years, every two (2) years or annually is based on the number of HOME-assisted units in the development.

In general HOME Program inspection reports are prepared by PA Housing Finance Agency, U.S. Department of Housing and Urban Development, Housing Authority of the City of Pittsburgh, and Urban Redevelopment Authority of Pittsburgh's personnel or consultants.

A comparison of multi-family HOME funded projects listed on IDIS Report PR02 dated May 21, 2012 to individual project inspection reports disclosed most projects were maintained at acceptable or higher standards in accordance with health and safety requirements. Further, minor HOME Project repairs requested by project inspectors were addressed in a timely manner by developers/borrowers.

b. HOME Jurisdiction's Affirmative Marketing Actions:

Borrowers/owners for Urban Redevelopment Authority of Pittsburgh's multi-family and single family for-sale programs must agree in writing to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. In addition, developers/borrowers are required to submit an Affirmative Fair Housing Marketing Plan for all federally financed rental and homebuyer projects containing 5 or more assisted housing units. In turn, the Affirmative Fair Housing Marketing Plan is monitored for compliance during the on-site inspection. The Authority may declare the developer/borrower in default with its executed agreement after a reasonable cure period for non-compliance with the regulations.

c. Outreach to Minority and Women Owned Businesses:

The URA participates in a variety of outreach activities that seek to familiarize minority and women owned businesses with its contracting process to assist minority and women owned businesses in connecting with prime contractors bidding on URA



contracts. The URA advertises construction and professional service bid opportunities in various minority-targeted publications.

The URA also maintains a strong relationship with minority and women business organizations, such as, black contractor organizations, the Minority and Women Educational Labor Agency, the African American Chamber of Commerce, the Diversity Business Resource Center, and the Minority Purchasing Council.

Also, the URA promotes Minority and Women-Owned Business Enterprise (M/WBE) development by encouraging participation by M/WBEs on all projects which have a total development cost greater than \$250,000. The developer/borrower/owner must present an M/WBE Plan to the M/WBE Review Commission of the City of Pittsburgh for approval. In the plan, the developer/borrower/owner indicates how he or she plans to utilize minority and women-owned enterprises in the project to meet the City's goal for M/WBE participation. The City of Pittsburgh currently has M/WBE goals of 18% for minority owned businesses and seven percent (7%) for women-owned businesses.

Further, the URA encourages minority and women participation on all of its contracts. The URA maintains on file a listing of minority and women contractors, suppliers and professionals for property owners' consultation and also proactively works with developers and general contractors to maximize M/WBE utilization.



M. HOMELESS NEEDS

1. ADDRESSING THE NEEDS OF HOMELESS PERSONS

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City of Pittsburgh supports the efforts of the Continuum of Care and submits ESG funding request applications to the Commonwealth of Pennsylvania on behalf of organizations.

The chart below illustrates a point-in-time survey taken of the homeless population by the Continuum of Care and the Allegheny County Department of Human Services in January 2012. The point-in-time survey was performed at the following locations: hospitals, soup kitchens, day programs, street outreach, shelters, transitional housing of various types, and permanent housing which addresses the needs of the homeless.

	Individuals	Persons in Families with Children	Total
Unsheltered	56	0	57
Transitional Housing	369	453	822
Safe Haven	68	0	68
Emergency Shelter	323	107	430
Total	816	560	1,376

The following table provided by the Continuum of Care and the Allegheny County Department of Human Services provides an overview of the “Point in Time Surveys” from January 2008 through January 2012. This table highlights the number of homeless individuals in each sub-population that are sheltered and unsheltered. Individuals in emergency shelters and transitional housing comprise the “Sheltered” Category.



**Breakdown of Homeless Consumers For Continuum of Care
Defined by HUD: Street to Transitional Housing**

Sub-populations	2008 CoC (Jan 2008)			2009 CoC (Jan 2009)			2010 CoC (Jan 2010)			2011 CoC (Jan 2011)			2012 CoC (Jan 2012)		
	Sheltered	Un-sheltered	Total												
Chronic Homeless	110	112	222	173	156	329	143	78	221	289	29	318	466	32	498
Severe Mental Illness	106	46	152	132	37	169	112	13	125	159	8	167	211	7	218
Substance Abuse	211	41	252	181	51	232	146	8	154	128	11	139	173	12	185
Dual Diagnosis (MH/D&A)	197	9	206	202	78	280	159	24	183	224	14	238	330	8	338
Veteran	186	29	215	134	36	170	83	29	112	214	10	224	206	8	214
HIV/AIDS	34	9	43	28	4	32	16	1	17	18	1	19	28	0	28
Domestic Violence	72	9	81	139	19	158	99	7	106	154	2	156	248	3	251
Spent time in Foster Care	34	14	48	39	8	47	37	3	40	59	1	60	96	2	98
Criminal History	267	25	292	284	81	365	197	18	215	209	19	228	323	21	344
Physical Disability	114	43	157	101	64	165	99	6	105	56	11	67	124	14	138
Unemancipated youth under 18 years of age	3	0	3	13	0	13	0	0	0	0	0	0	0	0	0

The Continuum of Care saw an increase in chronic homelessness between January 2008 and January 2009 when this population increased from 222 to 329. The chronically homeless population decreased to 221 people in 2010 and then started to climb to 318 in 2011, and again in 2012 to 498 people. Many other sub-populations saw a fluctuation during this time period, and some were counted for the first time in January 2008. Each category has experienced an overall increase since 2008, with the exception of those with Substance Abuse problems, Veterans, and those with HIV/AIDS.



The following table identifies the average age for homeless persons in from 2005 to 2012.

	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	2010	2011	2012
Adults	40	42	42	41.6	40.7	41.1	41.5	43.6	43.1	43.3	43.4	38.3	42
Children	7.6	7.6	8	8.4	8.3	8.8	7.8	7.8	8	8	7.5	7	8.5

These average ages appear to have remained relatively consistent since 2000 with a significant decrease in 2011 in the adult age.

During this CAPER period the following activities were funded to address the needs of the homeless persons:

CDBG Funded Activities –

- Arlington Meals on Wheels
- Brighton Heights Meals on Wheels
- Brookline Meals on Wheels
- Community Human Services
- Dollar Energy Fund, Inc
- East End Cooperative Ministries
- Elder-Ado Inc.
- Greater Pittsburgh Community Food Bank
- Holy Wisdom Parish Food Bank
- Jewish Association on Aging - Kosher Food
- Jewish Family & Children's Service - Kosher Food Pantry
- Jewish Family & Children's Services - Career Development
- Keystone Development Ctr.
- Lawrenceville Bloomfield Meals on Wheels
- MGR Foundation
- Pittsburgh Community Services – Hunger
- Saint John Vianney Parish
- Saint Mathews Food Bank
- Saint Michaels Food Bank
- Saint Paul's Benevolent Education & Missionary Institute
- Urban League Hunger Service Network



- Veterans Leadership Program
- Neighborhood Employment Program

ESG Funded Activities -

- Bethlehem Haven
- Bethlehem/Miryam's
- East End Cooperative Ministry
- East End Cooperative Ministry – Orr Center
- Family Links
- Goodwill Industries of Pittsburgh – Heart House
- Northside Common Ministries/Drop-In Center
- Northside Common Ministries
- Salvation Army
- Three Rivers Youth
- Womanspace East
- Women's Center and Shelter

2. TRANSITION TO PERMANENT HOUSING

The City of Pittsburgh works in coordination with Allegheny County in preparing the FY 2011 SuperNOFA Application for funding to address the needs of the homeless. In particular, the City and County, through the Continuum of Care, applies for funds to provide permanent housing and independent living for the homeless who have successfully “moved on” from transitional housing.

The funding for these housing units is for housing located in the City of Pittsburgh. The County provides the social supportive services to assist the homeless to move into permanent housing from their former transitional settings.

The Continuum of Care was awarded funds for the following transitional housing activities during this CAPER period:

New/Renewal Transitional Housing Activities

Organization	Activity Name	New or Renewal Activity	Number of Units	Funding Amount
ACTION-Housing, Inc.	The Residences	New	28 Units	\$1,680,000 (10



	at Wood Street			years)
UPMC/WPIC	Flex 30	New	30 Units	\$1,413,00 (5 years)
St. Vincent de Paul	Path to New Life	New	9 Units	\$164,147 (2 years)
ACTION-Housing, Inc.	Homeless Youth in Transition III	New	25 Units	\$305,550 (1 year)
ACTION-Housing, Inc.	Homeless Youth Transition Program	Renewal	20 Units	\$175,455
Alle Kiski HOPE Center	House of HOPE	Renewal	5 Units	\$315,837
Adagio	Healthy Start House	Renewal	6 Units	\$224,833
Auberle	Movin' On	Renewal	10 Units	\$230,186
Bethlehem Haven	First Step	Renewal	10 Units	\$163,223
Bethlehem Haven	Next Step	Renewal	6 Units	\$39,455
Bethlehem Haven	Safe Haven	Renewal	4 Units	\$120,750
Bridge to Independence	Combined Transitional Housing Program	Renewal	27 Units	\$362,820
First Step Recovery Homes	Transitional Housing Program	Renewal	14 Units	\$64,315
Gaudenzia	Residential Program	Renewal	7 Units	\$92,009
Gaudenzia	Village II	Renewal	3 Units	\$112,165
Goodwill	HEART House	Renewal	3 Units	\$64,702
Mercy Behavioral Health	Housing Plus	Renewal	20 Units	\$149,370
Primary Care Health Services	Open Arms	Renewal	9 Units	\$208,827
Pittsburgh AIDS Task Force	Pathways	Renewal	10 Units	\$107,841
Rodman Street Baptist Church	Naomi's Place	Renewal	5 Units	\$87,995
Sisters Place	Transitional Housing	Renewal	10 Units	\$133,993
Veterans Leadership Program	Airborne	Renewal	25 Units	\$215,526
WPIC	Buffalo Street	Renewal	5 Units	\$55,557



	Project			
UPMC/WPIC	Dan Robinson Project	Renewal	12 Units	\$155,429
Womanspace East Inc.	Transitional Housing	Renewal	10 Units	\$285,705
Womansplace	Transitional Townhouses	Renewal	8 Units	\$196,461
Womansplace	Transitional Housing	Renewal	2 Units	\$11,147
YWCA of Greater Pittsburgh	Bridge Housing Program	Renewal	10 Units	\$91,862
Total:			233 Units	\$3,665,463

The Continuum of Care was awarded 92 new units and HUD renewed 233 units. The new projects received \$3,665,463 in funds and the renewal projects received \$3,862,697.

3. NEW FEDERAL RESOURCES OBTAINED

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care submitted 60 renewal and 5 new projects under the 2011 HUD Continuum of Care Supportive Housing Program for a total request of \$13,662,825. This request includes \$11,916,782 under the pro rata and \$1,753,710 under the Permanent Housing Bonus. Two new projects were submitted under the bonus and two new projects were submitted under the pro rata. This request will fund 687 renewal units and 91 new units.

The following is a summary of the grant submission:

Renewal Projects

Type of Projects	Amount of Funding	Number of Projects	Number of Units
Transitional Housing	\$3,841,741	25	263
Permanent for Persons with Disabilities	\$4,589,295	24	351
Safe Haven	\$579,653	3	38
Shelter Plus Care	\$264,120	2	35



Supportive Services Only	\$684,657	5	N/A
HMIS	\$195,223	1	N/A
Total	\$10,154,689	60	687

New Projects

Type of Project	Amount of Funding	Number of Projects	Number of Units
Transitional Housing (1 year)	\$305,550	1	25
Permanent for Persons with Disabilities (1 year)	\$164,147	1	9
SRO (10 years)	\$1,680,000	1	28
Shelter Plus Care (5 years)	\$1,413,000	1	30
HMIS Expansion	\$300,000	1	N/A
Total	\$3,862,697	5	92

The following is a summary of the FY 2011 Continuum of Care projects:

SUMMARY OF NEW PROJECTS

ACTION Housing, Inc.
The Residences at Wood Street
Bonus Project
Rank 1

SRO 28 Units
\$ 1,680,000
Ten year

The Residences at Wood Street is a partnership entity created to support the ongoing operations of Wood Street Commons and to preserve low income housing in Downtown Pittsburgh. This proposal will provide 28 SRO vouchers to assist homeless individuals with permanent housing.

UPMC/WPIC
Flex 30
Rank 2

Shelter Plus Care 30 units
\$ 1,413,000
Five Year

Flex 30 is a new Shelter plus Care to serve 30 homeless families in Allegheny County. The program will be scattered-site apartment tenant based. The project



will target families with a psychiatric disability and substance abuse issues. All participating families will be offered a Blended Service Coordinator (BSC) to assist and support their recovery journey.

**St Vincent de Paul
Path to New Life
Bonus Project
Rank 3**

**Permanent Housing Program
\$ 164,147
Two year**

The Path to New Life program will consist of 9 leased one-bedroom apartments serving 9 homeless ex-offenders who are dual diagnosed or dealing with an addiction and another disability. All residents will receive a service coordinator who will assist in linking consumers to services. Services will include mental health treatment, addiction treatment, health care and other services as identified. Goals of the program include: to increase skills and/or income in order to assist each resident to live as independently as possible and to achieve greater self-determination.

**ACTION Housing, Inc.
Homeless Youth in Transition III
Rank 4**

**Transitional Housing 25 units
\$ 305,550
One year**

Homeless Youth Transition III will provide 25 leased one-bedroom apartments for youth ages 18 to 24. All units will be located in one location. Case management services will be provided to assist program participants to achieve self sufficiency as well as to provide 24-hour coverage at the facility. The project will work in cooperation with The Bridge of Pittsburgh and five Independent Living Programs to design and implement a program that will respond to the needs youth population.

**Allegheny County DHS
HMIS Expansion**

**HMIS
\$ 300,000
Two years**

HMIS Expansion grant is a one-time opportunity to request from HUD additional funding to address the enhancement of HMIS. Over the past few years, HUD has added extensively to the data requirements and reporting requirements. This expansion grant will enable the Continuum of Care to further address the ongoing changes under the HEARTH legislation and new reporting requirements.



Renewal Projects

(All Renewal Projects are funded for a one-year grant period per HUD regulations.)

Safe Haven

**Bethlehem Haven
SOAR**

**Safe Haven 16 units
\$ 251,286**

The SOAR Program is a Permanent Safe Haven that provides housing and supportive services for 16 chronically homeless women with chronic mental illness. In addition to housing and food, SOAR provides case management and life skills services. This program is a low- and moderate-income structure and is designed in accordance with the principles of harm reduction and motivational interventions. Residents of SOAR have access to the continuum of care services which are currently in place at Bethlehem Haven's 5th Avenue Commons Site: primary health care, mental health treatment, drug and alcohol treatment, vocational and employment support, and housing counseling.

**East End Cooperative Ministry
Safe Haven Program**

**Safe Haven 8 units
\$ 99,378**

East End Cooperative Ministry Safe Haven Program provides permanent housing for 8 chronically homeless, mentally ill men, most of whom have been evicted from other programs. The eight residents live in four two-bedroom apartments. Services are carefully tailored and provided to maintain their acceptance of housing, help them to set their own goals, and then identify the resources available to help the consumers reach those goals.

**Western Psychiatric Institute
and Clinic of the University of
Pittsburgh Medical Center Mathias Project**

**Safe Haven 11 units
\$ 228,989**

The Mathias Project is a permanent Safe Haven Project providing housing and services to adult males, who are chronically homeless and disabled by behavioral health issues. The Safe Haven utilizes a housing first, harm reduction approach to services and targets the hard-to-reach, chronic street homeless population within our communities. Safe Haven provides comprehensive supportive services and is committed to using Evidence-Based Practices to incorporate social, educational, occupational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability, and maximizing self-sufficiency. The Safe Haven is dedicated to a working collaboration and cooperation with other community entities in order to link consumers to mainstream services.



Permanent Housing for Persons with Disabilities

ACTION Housing Inc. Housing Plus II

**Permanent Housing 11 Units
\$ 152,567**

Housing Plus II is a permanent housing program for 11 single adult consumers with a documented disability, who have a history of chronic homelessness. The supportive services include: Case Management (Mental Health/Drug and Alcohol Counseling), employment counseling, life skills training and property management service twenty-four hours a day, seven days a week.

Allegheny Valley Association of Churches Hospitality Homes I

**Permanent Housing 10 units
\$ 119,700**

Hospitality Homes I is a ten-unit, scattered site permanent supportive housing program for persons who are living in a shelter or transitional housing program and have a disability. Each participant has the ability to choose their neighborhood and type of housing they desire within the range of what rental properties are available. Goal plans developed with a case manager focus on changing these patterns to help them maintain housing, including making and following through on medical and mental health appointments, attending to legal issues, creating daily routines and following through with CYF recommendations. Families are connected with mainstream services including welfare, SSI, SSDI, food stamps, employment and training, etc.

Community Human Services Corporation Families United

**Permanent Housing 20 Unit
\$ 302,841**

Families United program is a supportive housing program that provides permanent housing and assistance to 20 homeless, single, disabled individuals and their children who have a history of chronic homelessness. The program targets families that have experienced multiple episodes of homelessness and/or who have been homeless for six months or longer. Families United also serves households that would be considered treatment resistant, those who experience addiction and mental illness, but have difficulty adhering to treatment plans. Rental assistance is provided. Supportive services, such as essential case management, are provided.

East End Cooperative Ministry Dad's House (FAITH)

**Permanent Housing 27 units
\$ 391,755**

FAITH House is a permanent supportive housing program serving 27 single or married adults with children. The program focuses on homeless with a physical or mental disability. In the Faith House program participants will work to maintain housing stability with their children and to achieve greater self-sufficiency.



Twenty seven scattered-site apartments will be available. The location preference for the apartments is in the eastern neighborhoods in Allegheny County. Case management services focuses on setting goals to stabilize the family and build self-sufficiency.

**Gaudenzia
Dolores Howze** **Permanent Housing 6 units
\$ 88,542**

The Dolores Howze program provides supportive services and 6 scattered site permanent housing to 4 single adult homeless with disabilities (substance abuse) and 2 single adult head of households with disabilities (substance abuse) and their children. A comprehensive array of services that include scattered site housing, substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap-around service coordination.

**Gaudenzia
Village 1** **Permanent Housing 10 units
\$ 113,814**

The Village 1 program provides supportive services and scattered site housing to homeless men and women with disabilities (substance abuse) and their children. A comprehensive array of services that include scattered site housing, substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap-around service coordination are provided.

**HEARTH
Pride Permanent Housing** **Permanent Housing 6 units
\$ 73,143**

HEARTH's Pride Permanent Housing for homeless women with disabilities provides housing for 6 women who need support beyond transitional housing. The program will provide case management with linkages to other supportive services to 6 women and their children as specific needs arise. The project has 6 scattered site units, two, 2 bedroom units and four, 3 bedroom units located in northern Allegheny County.

**Hosanna House
New Foundations I** **Permanent Housing 20 units
\$ 193,696**

Hosanna House provides 20 women with children with scattered site permanent housing and supportive services. The program provides housing, case management and employment and education services so that families can move toward self-sufficiency. The goal of the program is to move towards successful transition from homelessness to independence. The program utilizes mainstream services, teaching skills on how to access mainstream services, developing coping skills and techniques that will assist the consumer to successfully manage



their disability, providing education programs leading to employment which will ultimately move families into a stabilized living environment.

**Hosanna House
New Foundations II**

**Permanent Housing 15 units
\$ 193,697**

New Foundations II provides 15 permanent housing units for homeless, single heads of households with disabilities. The adult must have a documented disability according to HUD's definition of disability. The program provides case management and employment/educational services to single parent heads of households who desire to move towards successful transition toward self-sufficiency and a stable home environment. New Foundations program goals are to educate families through providing mainstream services, teaching skills on how to access mainstream services, developing coping skills and techniques that will assist the consumers to successfully manage their disability, providing educational programs leading to employment, which will ultimately move families into home ownership, subsidized and/or their own rental unit.

**Light of Life Rescue Mission
Dual Diagnosis Program**

**Permanent Housing 11 units
\$ 105,876**

Dual Diagnosis Program is a program of Light of Life. The program provides permanent supportive housing for single, unaccompanied men with disabilities in an eleven-unit apartment building located on Pittsburgh's North Shore. Participants are provided bi-weekly case management and counseling services along with weekly recovery groups, educational and employment assistance, when appropriate. In delivering these services, the program focuses on 8 key areas for continued recovery and maximizing the individual's self sufficiency. These areas are: housing, employment, income, recovery, spirituality, education, mental health and family reunifications. Each person, in conjunction with their counselor and case manager, develops their individual goals in these eight areas. Motivational interviewing techniques are used in this process to facilitate the individual's involvement in goal setting and goal achievement. The ultimate goal is for each individual to live at and function at their highest level

**Northside Common Ministries
Permanent Housing Program**

**Permanent Housing 11 units
\$ 106,050**

Northside Common Ministries Permanent Housing Program provides 11 units of permanent housing for single men with disabilities. Each consumer receives case management services and a care plan developed to address the specific needs of each consumer. The case manager assists the consumer with accessing mainstream services including employment and training opportunities.



**Pittsburgh AIDS Task Force
CHOICE I**

**Permanent Housing 15 units
\$ 124,801**

CHOICE I is a permanent housing program serving homeless living with HIV/AIDS. Ten individuals and five families are served by the program at any point in time. Residents experience multiple challenges in addition to being HIV/AIDS diagnosed and homeless, and experience mental health issues, poverty, addiction and mental health diagnoses. PATF provides medical case management support as well as direct supports such as food pantry service, emergency funds, transportation assistance and legal assistance. All of these supports are provide by PATF through a federal grant of Ryan White Part B. Residents are also linked with a range of other services such as employment assistance, literacy training, behavioral health counseling and HIV clinical care.

**Pittsburgh AIDS Task Force
CHOICE II**

**Permanent Housing 15 units
\$ 141,614**

CHOICE II is a permanent housing program serving homeless living with HIV/AIDS. Ten individuals and five families are served by the program at any point in time. Residents experience multiple challenges in addition to being HIV/AIDS diagnosed and homeless, and experience mental health issues, poverty, addiction and mental health diagnoses. PATF provides medical case management support as well as direct supports such as food pantry service, emergency funds, transportation assistance and legal assistance. All of these supports are provided by PATF through a federal grant of Ryan White Part B. Residents are also linked with a range of other services such as employment assistance, literacy training, behavioral health counseling and HIV clinical care.

**Primary Care Health Services
Sankofa**

**Permanent Housing 12 units
\$ 171,552**

Sankofa provides 12 units of facility-based permanent housing and supportive services for homeless women and their children. This facility has 12 apartments (3 three-bedroom, 8 two-bedroom and 1 one-bedroom). The program provides a safe, affordable and structured living environment for families living with chronic substance abuse, mental health issues and physical disabilities. The overall program objective is to assist the families in obtaining and remaining in permanent housing.

**Sisters Place
Permanent Housing Program**

**Permanent Housing 15 units
\$ 242,612**

Sisters Place provides 15 units of Permanent Housing for single parents with a disability and their children. The length of stay is indefinite during which families receive extensive supportive services. The project goals are to help the



participants remain in permanent housing, increase skills and income, and achieve greater self-sufficiency.

**Sojourner House
MOMS 1**

**Permanent Housing 6 units
\$ 135,003**

Sojourner MOMS 1 (Motivation, opportunities, mentoring, spirituality) is a nondenominational faith-based permanent supportive housing program serving homeless mentally ill/substance abusing (MISA) women who are heads of families. The program has 6 units of facility-based housing. While in the program, the families receive specialized family support services and are linked to a myriad of community resources designed to help them to be as self-reliant as possible. One of the greatest features is that the neighborhood organization, Negley Place Neighborhood Alliance (NPNA) invited Sojourner House to participate with them to re-build blighted properties and to provide housing for the families who needed it. Since then, NPNA includes the families in all activities and sees them as "neighbors" rather than "residents in the program". The families participate in the Block Watch Program and other community activities.

**Sojourner House
MOMS II**

**Permanent Housing 10 units
\$ 284,525**

Sojourner House MOMS II (motivation, opportunities, mentoring, spirituality) is a nondenominational faith-based permanent supportive housing program serving homeless, mentally ill/substance abusing (MISA) women who are heads of families. Ten units consisting of four, four-bedroom and six three-bedroom units provide permanent housing to women and children. Each family works actively with its own "family supports specialist" to identify ways to help them to become stabilized as a family, to better integrate into the community and to access any services that will help them become more self-sufficient. Negley Place Neighborhood Alliance, a community group closely associated with Sojourner Houses, sees and addresses all the families as "neighbors" and not as residents of a program.

**Strength Inc.
Generations**

**Permanent Housing 15 units
\$ 174,237**

Generations is a 15-unit facility-based permanent housing program for persons with disabilities. The program serves single older adults providing subsidized housing and supportive services with a history of homelessness, substance abuse, and co-occurring disorders. The case manager assists the residents in developing a goal plan that will improve the overall quality of their lives by providing supportive services and accessing mainstream services to address the disorder.



**Veterans Leadership Program
Liberty**

**Permanent Housing 5 units
\$ 73,980**

The Liberty Program provides 8 scattered site permanent housing opportunities to male and female veterans who have disabilities. Supportive Services include case management, job training and employment service to the consumers. The program targets male and female veterans who are single, homeless, unemployed and with a disability. VLP provides linkages to 122 community based agencies as well as the VA. Initial services consist of food, clothing, transportation and other items necessary to set up a household.

**Veterans Leadership Program
Valor**

**Permanent Housing 10 units
\$ 138,548**

The Valor Program provides permanent housing opportunities to male and female veterans who have disabilities and may have custody of minor children. Supportive Services include case management, job training and employment service to the consumers as well as after-school and summer programs for the children. VLP provides linkages to 122 community based agencies as well as the VA.

**Veterans Leadership Program
Victory**

**Permanent Housing 15 units
\$ 213,309**

The Victory Program will provide permanent housing and supportive services to homeless veterans with disabilities and disabled veterans who have custody of their children. Fifteen consumers and their children will be provided scattered site leased housing opportunities. Services include case management, job training and employment service to the consumers as well as after-school and summer programs for the children. VLP provides linkages to 122 community based agencies as well as the VA.

**UPMC/WPIC
Family Empowerment Program**

**Permanent Housing 5 units
\$ 68,404**

The WPIC Family Empowerment Program provides permanent housing for five homeless adults with children and with mental health and/or related disabilities. WPIC provides case management, mental health, and other supportive services in order for the family to stabilize and achieve self-sufficiency.

**UPMC/WPIC
Neighborhood Living Program**

**Permanent Housing 55 units
\$ 606,630**

WPIC Neighborhood Living Program (NLP) is a permanent housing program that provides 55 housing units to homeless individuals and families affected by mental illness and substance abuse. The program serves a minimum of 14



families and the remaining are single adults. NLP provides comprehensive supportive services and is committed to using Evidence Based Practices such as Assertive Community Treatment, Dialectical Behavior Therapy, Motivation Interviewing and Housing First principles.

**YWCA of Greater Pittsburgh
WISH Program**

**Permanent Housing 15 units
\$ 251,515**

WISH (Women in Supported Housing) provides permanent housing and supportive services, including case management, resource coordination and housing placement to 15 disabled homeless women and their children. YWCA leases 15 units that are subleased to participants. WISH families may access any of the resource available to participants of the YWCA homeless programs.

Transitional Housing Renewal Programs

**ACTION Housing Inc
Homeless Youth Transition Program**

**Transitional Housing 20 units
\$ 175,455**

Homeless Youth Transition I is 20 units of one-bedroom, scattered-site transitional housing for homeless young people between the ages of 18 and 24. ACTION provides case management services which assist the program participants in becoming self-sufficient adults. The case management services include: assisting the youth with establishing and implementing education/employment goals, accessing other necessary social services, developing the life skills necessary to live independently, and assisting the participants to transition to permanent housing upon completion of the program.

**Alle Kiski HOPE Center
House of HOPE**

**Transitional Housing
\$ 315,837**

Alle Kiski HOPE Center House of HOPE is a 5-unit transitional housing program focusing on women with domestic violence issues. The program is a strength-based, solution-focused program that seeks to empower individuals to achieve permanent housing as well as emotional and economic self-sufficiency. A case manager works with transitional housing participants to design and individualize a plan of self-sufficiency that establishes prioritized goals in relation to a one-year timeframe of participation in the program. House of HOPE works collaboratively with local housing authorities, PA Department of Public Welfare, CareerLink, Allegheny Valley Association of Churches, Highland Family Center, Alle-Kiski Learning Center, Laurel Legal Services, UPMC and other local providers, as needed, for specific individualized needs that arise.



**Adagio
Healthy Start House**

**Transitional Housing 6 units
\$ 224,833**

Healthy Start House is a multi-faceted six-unit transitional housing program in Duquesne, PA. The mission of Healthy Start House is to provide housing and supportive services that help homeless women gain the skills that they need to move to independent living. Homeless women must be either pregnant or have up to four children in their care who are up to ten years old. Healthy Start House can serve consumers with addiction issues, mental health issues and domestic violence issues.

**Auberle
Movin' On**

**Transitional Housing 10 units
\$ 230,186**

Auberle's Movin' On program provides 10 transitional housing units to young homeless men. The program provides a comprehensive array of services to young homeless men to equip them with the knowledge, skills and resources necessary to obtain and maintain permanent housing. The program model tackles the problems of employment and under-educated youth and young adults by offering entry level jobs, remedial education, housing, medical care coordination and supportive counseling. They become part of a caring, supportive community that offers them options for coping with everyday issues in their lives. The men are linked with available mainstream services.

**Bethlehem Haven
First Step**

**Transitional Housing 10 units
\$ 163,223**

Bethlehem Haven's First Step project provides supportive transitional housing for ten chronically mentally ill homeless women, many of whom are treatment resistant. First Step case management focuses on obtaining permanent housing in the community, engaging residents with mental health services and linking them to critical supportive services. The case manager and resident together develop a care plan to begin the process of achieving self-sufficiency. The supportive services that are provided include: primary health care, mental health services, life skills/employment/education needs, transportation, drug and alcohol services and benefits and entitlements.

**Bethlehem Haven
Next Step**

**Transitional Housing 6 units
\$ 39,455**

Bethlehem Haven's Next Step project provides supportive transitional housing for six chronically homeless mentally ill women, many of whom are treatment resistant. Case management focuses on obtaining permanent housing in the community, engaging residents with mental health services and linking them to critical supportive services. The program provides 24-hour crisis intervention and



comprehensive treatment planning. Mental Health, primary health care and life skills are all provided on site to ensure easy access to these critical supports.

**Bethlehem Haven
Safe Haven**

**Transitional Housing 4 units
\$ 120,750**

Bethlehem Haven Safe Haven Project is a 4-bed facility-based transitional housing program providing comprehensive supportive services, housing development, placement and follow up for chronically homeless women with mental illness. The project provides services in a manner which maximizes utilization of community-based mainstream services.

**Bridge to Independence
Combined Transitional Housing Program**

**Transitional Housing 27 units
\$ 362,820**

Bridge to Independence serves the homeless population through its programs of Debra House, Families First and Family Focus. Each program addresses a specific population of homelessness including women, women with children, who may be D&A and/or dual diagnosed, and large, intact families. The programs provide housing and supportive services to 4 individuals, 21 families and 43 children, moving the consumers to self-sufficiency. The goal is to reduce the incidence of homelessness for individuals/families in Allegheny County by providing supportive housing, case management, D&A treatment, job placement and retention, collaboration and life skills.

**First Step Recovery Homes
Transitional Housing Program**

**Transitional Housing 14 units
\$ 64,315**

First Step Recovery Homes Transitional Housing Program serves 14 homeless male adults recovering from chronic substance abuse. The program provides facility-based housing and supportive services. Supportive services provided on site or through other providers in the community include: case management, medical, dental, mental health, drug and alcohol counseling, life skills education, and referrals to mainstream services

**Gaudenzia
Residential Program**

**Transitional Housing 7 units
\$ 92,009**

The Gaudenzia Residential Program provides seven units of transitional housing and supportive services to homeless adults with children. The adults will have primarily a substance abuse disability. Programming provides a comprehensive integrated services component consisting of substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap-around service coordination.



**Gaudenzia
Village II**

**Transitional Housing 10 units
\$ 122,165**

The Gaudenzia Village II program provides 10 units of scattered site Transitional Housing and supportive services to homeless 4 single adults and 6 adults with 6 children who have disabilities (substance abuse). Programming provides substance abuse treatment and supportive services that promote sobriety, encourage economic independence, and provides a stable residence during an extended recovery period.

**Goodwill
HEART House**

**Transitional Housing 3 units
\$ 64,702**

The HEART House program provides transitional housing services to homeless single women with children under the age of 13. Three units serve up to three women and five children at any point in time. It is a requirement that each participant engage in employment and/or employment training within three months of entry in an effort to transition to permanent housing within 24 months. Case manager works with the women to develop a care plan and to address the specific issues of each family.

**Mercy Behavioral Health
Housing Plus**

**Transitional Housing 20 units
\$ 149,370**

The Housing Plus Program is provides case management and housing services to the unsheltered homeless population. Twenty apartments are leased from local landlords for 18 individuals and 2 families. Clients of the Housing Plus program work closely with a professional case manager on their individual goals. Housing Plus case managers coordinate services (medical, mental health, drug and alcohol, benefits acquisition, employment and training) for the consumer and guide them to their specific goals. The search for PH begins immediately upon acceptance into the program. This program includes cleaning up bad credit and legal issues, gaining and maintaining income, obtaining physical and mental stability, applying for subsidized housing and appealing housing denials.

**Primary Care Health Services
Open Arms**

**Transitional Housing 9 units
\$ 208,827**

Open Arms provides facility-based transitional housing and supportive service to homeless women and children. This facility has nine apartments. The program provides a safe, affordable and structured living environment for families struggling with substance abuse, domestic violence and mental health issues. The goal of the program is to assist the families in eliminating behavior that caused their homelessness.



**Pittsburgh AIDS Task Force
Pathways**

**Transitional Housing 10 units
\$ 107,841**

Pittsburgh AIDS Task Force Pathways program provides ten transitional housing units for homeless people living with HIV/AIDS. The program provides case management and support services to address the multiple needs of this homeless population. The program utilizes Ryan White Part B funds to provide some of the necessary supports. Linkages are made to employment assistance, literacy training and behavioral health counseling. These services are provided through collaboration with agencies such as Persad Center and the Greater Pittsburgh Literacy Council.

**Rodman Street Baptist Church
Naomi's Place**

**Transitional Housing 5 units
\$ 87,995**

Naomi's Place provides transitional housing and supportive services to homeless women in recovery with a dual-diagnosis. Housing is provided in five apartments in a newly renovated building. Services provided include case management, assistance with accessing mainstream services, employment services, and behavioral health services.

**Sisters Place
Transitional Housing**

**Transitional Housing 10 units
\$ 133,993**

Sisters Place Transitional Housing Program provides 10 units of transitional housing designed to facilitate the movement of homeless, single parents (primarily young mothers ages 18-26) and their children to permanent housing. The stay is two years during which time families receive extensive supportive services. Their project goals are to help the participants obtain permanent housing, increase skills and income and achieve greater self-sufficiency.

**Veterans Leadership Program
Airborne**

**Transitional Housing 25 units
\$ 215,526**

Veterans Leadership Program Airborne is a 25-unit transitional housing program utilizing scattered sites. Individuals served are veterans from the US Military, with targeted emphasis placed on male and female veterans who are single, homeless, unemployed and/or with a disability including substance abuse. Those who are coping with drug and/or alcohol addiction or dual dependencies must be actively enrolled in a bona fide recovery program.

**UPMC/WPIC
Buffalo Street Project**

**Transitional Housing 5 units
\$ 55,557**

The Buffalo Street Project is a five unit transitional housing program that targets mentally ill homeless individuals and families. Participants will receive intense in-



home and flexible services provided by a Buffalo specific case manager. The recovery philosophy will be used in the program as well as strength based service plan goals that will assist the participants in attaining skills that lead to overall life stability.

**UPMC/WPIC
Dan Robinson Project**

**Transitional Housing 12 units
\$ 155,429**

The Dan Robinson Project is a 12-unit transitional supportive housing program that serves homeless individuals and families disabled by behavioral health issues who also have an extensive forensic history and/or are at risk of incarceration. This project serves unique subpopulations of both the homeless and mentally ill populations and provides services tailored to their unique needs that are aimed at increasing community tenure and reducing recidivism. The program provides housing subsidies for 12 units, for both individuals and families, and serves a minimum of 3 families among those 12. Case manager services are provided which include an array of comprehensive supportive services. The program is committed to using Evidence Based Practices to incorporate social, educational, vocational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability and maximizing self-sufficiency.

**Womanspace East Inc.
Transitional Housing**

**Transitional Housing
\$ 285,705**

Womanspace East Transitional Program is a facility-based, 10-unit transitional housing program for women and their dependent children who are in crisis. Each unit has 2 bedrooms. The focus of the program is for each client to achieve the highest degree of self sufficiency through individualized goal planning and engagement with supportive housing services. The goal is to assist the consumer to achieve self sufficiency and secure permanent housing. The range of services that are provided both internally or externally are: group and individualized counseling, prevention programs, childcare, preschool, after school, tutoring, and life skills activities that will help to reduce the cycle and crisis-oriented behavior that causes homelessness. WSE collaborates with a number of agencies and mainstream organizations to provide specialized daycare, employment training opportunities and gap services for clients of all ages and gender.

**Womansplace
Transitional Townhouses**

**Transitional Housing
\$ 196,461**

Womansplace Townhouses is an eight-unit facility-based housing program. Clients are women, with children, who have experienced a domestic violence issue. It is a 24-month program during which the participants will obtain paid employment or education, receive domestic violence counseling, improve their credit, attend to any health, mental health, or D&A issues, and work on any other



goals set by the participant in their Long Term Goal Plan. A case manager will work with participants regularly in an effort to assist them in reaching their goals, with the end result being attainment of safe, affordable housing and a life free of violence.

**Womansplace
Transitional Housing**

**Transitional Housing
\$ 11,147**

Womansplace Transitional Housing Program provides two housing units to one single woman and one woman with children who have become homeless due to domestic violence. The program assists women participants obtain paid employment or education, domestic violence counseling, improve their credit, attend to any health , mental health or D&A issues, and work on any other goals set by the participant in their Long Term Goal Plan. A case manager will work with participants regularly in an effort to assist them in reaching their goals, with the end result being attainment of safe, affordable housing and a life free of violence.

**YWCA of Greater Pittsburgh
Bridge Housing Program**

**Transitional Housing 10 units
\$ 91,862**

The YWCA of Greater Pittsburgh Bridge Housing Program provides ten transitional housing units for women with children. The goal of the Bridge Housing program is to provide homeless women and their families a chance to explore inner and outer resources, build support systems and gain life skills which will foster and support the ability to move to and sustain permanent housing. Case management staff is committed to the belief that women and families have the right to live free from violence, oppression and discrimination; realize their full potential; make independent choices and offer and ask for assistance and support. Individualized, weekly case management and support is provided by the Bridge Housing Program Coordinator and addresses the barriers that stand in the way of a woman's road to permanent housing. Supportive services include the development of an initial goal plan, assistance in enrolling in job readiness and placement programs, and referrals and linkages to other community-based support and enrichment programs.

Shelter Plus Care

**Mercy Behavioral Health
Spectrum 1**

**Shelter Plus Care 20 units
\$ 150,000**

Spectrum 1 provides 20 one-bedroom scattered site leased units of Shelter Plus Care. The program serves 20 chronically homeless consumers with serious and persistent mental illness and/or who are dual diagnosed. The individuals receive a range of services including behavioral health, substance abuse treatment,



medical care and service coordination. All services are provided within the context of the Assertive Community Treatment (ACT) model. On September 30, 2009, Mercy Behavioral Health received a Substance Abuse and mental Health Services Administration (SAMHSA) grant to implement an evidence base practice of a modified homeless ACT team called the New Lease on Life Program. (NLOL). The team consists of a Medical Physician, Psychiatrist, RN, Mental Health Therapist, Clinical Coordinator and four Service Coordinators. This program was made available to all Spectrum participants.

**UPMC/WPIC
Flex 15**

**Shelter Plus Care 15 units
\$ 114,120**

The WPIC Flex 15 program is a Shelter Plus Care program that serves 12 homeless individuals and 3 families disabled by behavioral health issues. Flex 15 is operated by WPIC, which offers comprehensive supportive services and is committed to using Evidence Based Practices to incorporate social, educational, occupational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability and maximizing self-sufficiency. Flex 15 is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services.

Supportive Service Only Renewal Projects

**Allegheny Valley Association of
Churches Hospitality Network**

**SSO
\$ 27,384**

The Allegheny Valley Association of Churches Hospitality Network is a program that uses existing facilities (churches, YMCA, etc.) to house homeless families. Since November 2003, the network has expanded to include case management and supportive services to homeless individuals and families not only being sheltered but also those who are not in shelter. Participants are provided with intake, and a case management plan is established based on each individual's need to head toward self-sufficiency. All participants are also referred to a program that will provide them a safe place to stay most of which are emergency shelters, but also include drug and alcohol rehab or domestic violence shelters.

**Bethlehem Haven
Aftercare Program**

**SSO
\$ 64,890**

Bethlehem Haven Aftercare Program enables transitional housing residents to move out of transitional housing and secure permanent housing in the community. Participants are assisted in locating and securing safe, affordable and appropriate housing based on individual need. Participants are assisted with budgeting, furniture and start-up items, as well as 24-hour crisis intervention



services. The purpose of the Aftercare program is to prevent the revolving door homelessness among chronically mentally ill homeless women.

**Bethlehem Haven
902 Clinic**

**SSO
\$ 173,158**

The 902 Clinic provides outpatient mental health care and case management services to homeless men and women who would otherwise be unable to access treatment. This care is unique because it is site-based in the Bethlehem Haven Shelter and is on site at the SOAR Safe Haven Program. The scheduled, and if time is available, walk-in, psychiatric services of assessment, evaluation, medication treatment, are provided by psychiatrists. Follow-up care, aftercare, referrals and eventual transition to a base service program are provided by a registered nurse, the coordinator of the project. The total weekly psychiatry care is 13-14 hours and a contract arrangement with the two major Pittsburgh mental health-based service units. A psychologist who is on contract provides 7-9 hours weekly individual counseling/talk therapy. The project's outreach work and case management are done in the streets and in the area's shelters by the project's outreach worker.

**Community Human Services
Supportive Relocation Program**

**SSO
\$ 350,870**

The Supportive Relocation Program (SRP) provides rental assistance, household supports, transportation, information and referral and case management services for homeless individuals and families. The program assists eligible homeless applicants to secure private market housing if their gross income can sustain it or subsidized housing in Allegheny County. The program is designed to provide tangible assistance to individuals and families that are making the transition from temporary to permanent housing.

**Mercy Behavioral Health/Operation
Safety Net From the Streets Up**

**SSO
\$ 68,355**

From the Streets Up provides a mobile van that travels to areas where the street or chronically homeless individuals congregate. Individuals are able to receive food, clothing and health care services including medical, mental health, dental screenings and case management services for mainstreaming back into the community. For many individuals, this is the first step to obtaining housing and income/employment.



HOMELESS MANAGEMENT INFORMATION SYSTEMS (HMIS)

**Allegheny County Department of
Human Services Homeless
Management Information System**

**HMIS
\$ 195,223**

The Homeless Management Information System is a mandated computer system implemented to track homeless consumers through the Continuum of Care System and provide the continuum with an unduplicated count of those experiencing homelessness within Allegheny County. The Allegheny County system is linked to the ACDHS eCAPS system that tracks the delivery of human services within the county. The system will continue to enhance our ability to serve the consumers and to allow for better collaboration and consistency of care resulting in better outcomes for the continuum participants and provide planning data for the continuum of care. The system has been enhanced to address the needs for data collection for the HPRP grants.

DRAFT



N. SPECIFIC HOMELESS PREVENTION HOMELESSNESS

The City of Pittsburgh remains committed to meeting the needs of all its residents, including the homeless and a variety of other special needs populations who reside in the City of Pittsburgh. In addition to providing funding support for a variety of programs that serve these groups, the City also works closely with Allegheny County to explore new approaches to assist the homeless.

As an entitlement community, the City of Pittsburgh receives a yearly allocation of Emergency Shelter Grant (ESG) funds from the Federal Government. These funds can be used for a variety of activities that serve the homeless including the following:

- renovation or conversion of buildings to be used for emergency shelters
- shelter operating expenses (rent, repairs, supplies, equipment, insurance, security, etc.) with no more than 10% of funds going for payment of shelter staff
- provision of essential services, such as counseling, child care, housing assistance, etc.
- homeless prevention

1. ACTIONS TAKEN TO PREVENT HOMELESSNESS

During this CAPER period, the City of Pittsburgh has allocated all of the FY 2011 Emergency Shelter Grant # 1 funds in the amount of \$730,816.

The City of Pittsburgh and Allegheny County each receive an ESG allocation from the U.S. Department of Housing and Urban Development. Together they allocated the ESG funds to projects that served the homeless population.

In addition to the available ESG funds, as entitlement communities, both the City of Pittsburgh and Allegheny County also received additional funds for the homeless shelters and providers from the Commonwealth of Pennsylvania's ESG program.

The City and County worked together to solicit and review proposals and to prepare a joint application to the PA Department of Community and Economic Development. The State funded four (4) shelters/homeless programs. During this CAPER period the City of Pittsburgh administered the ESG funds received from the State. The City and County jointly received an allocated of \$210,835 in State ESG funds for the following projects:



- **Joshua Development Corporation** - \$85,000 for a renovation project and \$25,000 for operating expenses for a total of \$110,000 ESG grant.
- **East End Cooperative Ministry** - \$33,272 for a renovation project.
- **Operation Safety Net** - \$26,250 for operating expenses.
- **St. Vincent DePaul/Michael's Place** - \$41,313 for a renovation project.

The City also allocates CDBG funds for a variety of homeless and food programs. In FY 2011, the City provided approximately \$674,278 to the following programs:

- Arlington Meals on Wheels (\$2,500)
- Brighton Heights Meals on Wheels (\$5,000)
- Brookline Meals on Wheels (\$10,000)
- Community Human Services (\$9,500)
- Dollar Energy Fund, Inc (\$2,000)
- East End Cooperative Ministries (\$12,000)
- Elder-Ado Inc. (\$30,000)
- Greater Pittsburgh Community Food Bank (\$202,889)
- Holy Wisdom Parish Food Bank (\$1,500)
- Jewish Association on Aging - Kosher Food (\$2,000)
- Jewish Family & Children's Service - Kosher Food Pantry (\$5,389)
- Jewish Family & Children's Services - Career Development (\$2,500)
- Keystone Development Ctr. (\$15,000)
- Lawrenceville Bloomfield Meals on Wheels (\$9,500)
- MGR Foundation (\$5,000)
- Pittsburgh Community Services – Hunger (\$200,000)
- Saint John Vianney Parish (\$2,000)
- Saint Mathews Food Bank (\$4,000)
- Saint Michaels Food Bank (\$4,000)
- Saint Paul's Benevolent Education & Missionary Institute (\$2,000)
- Urban League Hunger Service Network (\$42,500)



- Veterans Leadership Program (\$2,000)
- Neighborhood Employment Program (\$100,000)

The City also assisted with and supported applications from agencies to apply for funds under the McKinney Act. In 2011, City representatives again served as part of the selection panel for projects submitted by the Allegheny County for the Supporting Housing Grant Program (SuperNOFA). Decisions on funding are expected to be made by HUD in 2012. The County has been very successful in securing funding for these projects and the majority of these projects are located in the City of Pittsburgh. Plans are already underway for the City to assist in the County's FY 2012 SuperNOFA Application.

Community Development Block Grant (CDBG) funds in the amount of \$100,000 will be made available to the Urban League of Pittsburgh for its Housing Counseling Program. Public housing residents are able to participate in the Vendor Payment Program through a contract between the Housing Authority and the State Department of Public Welfare. This provides a system for payment of rent, thus preventing eviction. City residents will continue to be eligible for assistance through ACTION-Housing's Emergency Mortgage Assistance Program which assists homeowners to become current and stay current with mortgage payments.

The Urban Redevelopment Authority offers various housing programs that are targeted for very low-income residents of the City. City residents utilize the County's program of supportive services that aid in the transition from homelessness to permanent housing.

The staff of the City of Pittsburgh's Planning Department is responsible for insuring compliance with and answering questions concerning the requirements of the Americans With Disabilities Act. The Urban Redevelopment Authority offers grants of up to \$3,000 to make handicapped accessibility improvements in housing units as part of the Home Improvement Loan Program.

The City of Pittsburgh has also begun to explore the concept of "visitability" in the future development and renovation of residences. Visitability focuses on homes-all homes, not just special homes. The concept would remove barriers encountered by members of the disabled community, aging parents or grandparents, anyone who breaks a leg and those who move in and out of houses. In other words, all residents are affected by the need for visitability.

Visitability includes new architectural design features that allow basic access and use of a residential dwelling by people with significant mobility



impairments. These include a “no-step” entry; doorways on visitable floors with a minimum clear opening of at least 32” and interior circulation paths of 36”; and a powder room or bathroom with a 30” by 48” minimum clear floor space contiguous to the water closet and the lavatory.

The City has drafted legislation for the state legislature to consider in order to create a Visitability Design Tax Credit, which will enhance both visitability and usability for visitors and residents. It will authorize tax credits for newly constructed residential housing, and certain renovated single-family dwellings, duplexes, tri-plexes, town homes and row houses, along with adaptive reuse of industrial and commercial buildings that are renovated or converted for residential use but were constructed with a minimum standard of visitability. Once this legislation is passed, the City will be ready to move forward with this program. However, there have been a number of private developments in the City that have begun to incorporate the principles of visitability into their designs and this should increase with the passage of the state legislation. This will also increase the number of housing units that are accessible to those with disabilities.

2. HOMELESSNESS

The City of Pittsburgh, Allegheny County, and the PA-DCED have established the following objectives:

- Create new permanent housing beds for chronically homeless individuals.
- Increase percentage of homeless persons staying in permanent housing over 6 months to at least 77%.
- Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65%.
- Increase percentage of persons employed at program exit to at least 20%.
- Decrease the number of homeless households with children.

The City of Pittsburgh is an active participant in the Countywide Homeless Alliance. The Homeless Alliance includes representatives from local government, shelter providers, housing agencies, local universities, etc.

To achieve its mission, the Homeless Alliance initially established five (5) standing committees, which reported to the Homeless Alliance on a quarterly basis:

- Health Resources and Service Delivery Committee



- Advocacy and Public Policy Committee
- Housing Committee
- Homeless Outreach and Coordinating Committee
- Supportive Services

The following is a list of the committees and their activities during this CAPER period:

- a. **Health Resources and Service Delivery Committee:** The agenda items for the Committee include:
 1. Summarize the results of the health and behavioral survey of the homeless in Allegheny County
 2. Integrate the health and health-related services into the homeless system through the SAMHSA grant
 3. Incorporate infectious diseases prevention and testing into the homeless network
 4. Development of a medical respite system for homeless who are recovering from illnesses.
- b. **Advocacy and Public Policy Committee:** The agenda items for the Committee include:
 1. Reviewing current legislation and policies on the federal, state and local levels and advocating for system improvement and change.
 2. To participate in the planning of the annual Homeless and Hunger Awareness Week
- c. **Housing Committee:** The agenda items for the Committee include:
 1. Increase the supply of housing by establishing relationships with landlords
 2. Attack the barriers regarding housing, such as discrimination, credit history, and criminal history
 3. Improve the quality of care for consumers in supportive housing
 4. Conduct quarterly open houses among the providers to promote understanding and knowledge of the variety of programs and consumers



5. Increase the number of Affordable Housing units by working with developers and others interested in housing development
- d. **Homeless Outreach and Coordinating Committee:** The agenda items for the Committee include:
1. The focus of this committee is to better serve the hard-to-reach street homeless population
- e. **Supportive Services:** The agenda items for the Committee include:
1. To monitor the current homeless needs for supportive services and to develop innovative programs to address the needs of the community
 2. To monitor the current supportive services and determine whether they are meeting the needs of the homeless and how they can be improved or additional models developed
 3. To specifically discuss and develop and/or expand employment and training programs for the homeless

Each committee met quarterly or more frequently based upon the call of the committee chair or co-chairpersons and the issues at hand. The committee chairpersons or co-chairs are elected from within the membership of that committee and serve a minimum of one (1) year. Committee chairs or co-chairs can be any person who is a member and regularly attends the committee meetings. Each committee made quarterly reports to the Homeless Alliance at the Homeless Advisory meetings.

City representatives serve on the coordinating body of the Homeless Alliance Continuum of Care Committee which assists in the preparation of the continuum of care document that identifies the gaps in service to the homeless and outlines the priorities for addressing these gaps.

The City continues to attend the quarterly meetings of the Advisory Committee on Housing for the Homeless. The City is represented on the Allegheny County Volunteer Board for Emergency Food and Shelter (FEMA) which allocates federal funds to various shelters, hunger programs and food banks throughout the County.



3. CHRONIC HOMELESSNESS

The following strategies were developed as part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care to eliminate chronic homelessness:

- Increase the number of beds available to chronically homeless adults.
- Use the Allegheny Engagement Network, Harm Reduction Housing, and Housing First to place chronically homeless adults into permanent housing.

The City of Pittsburgh is continuing to support the coordination and cooperation among agencies providing services to the chronically homeless through the Continuum of Care. The City and these agencies meet regularly and have numerous sub-committees to address the needs of the homeless and to support new development of homeless facilities to house families and individuals, as well as supportive services to address their needs.

In January 2012, a Point In Time survey was done which showed a decrease in the number of chronic homeless individuals and families from the previous year.

Chronic Homeless four times or more over the past three years

	Jan. 2005	Jan. 2006	Jan. 2007	Jan. 2008	Jan. 2009	Jan. 2010	Jan. 2011	Jan. 2012
Individuals	22.5%	28%	19%	21%	36%	28%	24%	32%
Families	2%	1%	5%	9%	23%	16%	6%	18%

4. HOMELESSNESS PREVENTION

The City of Pittsburgh and the Continuum of Care Organization have adopted the following strategy to prevent homeless for individuals and families with children who are at imminent risk of becoming homeless:

- Identify any barriers to accessing housing.
- Prevent homelessness through effective discharge planning for youth exiting the child services system.
- Expand children and youth use of transitional living programs and supervised independent living programs to prevent homeless youth leaving the foster care system.



- Support the Pittsburgh Community Reinvestment Group through its foreclosure and client services program.
- Support housing counseling services.
- Support employment and training programs.
- Support utility company funds to provide emergency aid.

5. DISCHARGE COORDINATION POLICY

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being release from health care facilities, mental health facilities, and correction facilities.

- **Foster Care:**

The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with CYF to transition some youth into their system and with is working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.

- **Health Care:**

The Health Committee and Mercy's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to indentify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person upon discharge, it contacts OSN to transition the person to appropriate housing.

- **Mental Health:**

The Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure consumers discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes. OBH received a grant from the Department of Justice to train police on mental health procedures and issues. This program has successfully diverted persons from the jail to the Central Recovery Center which more appropriately addresses their needs. OBH has



partnered with the CoC to provide services to homeless consumers within the CoC housing network and provide matching supportive service funds for these consumers in many of the OBH programs.

- **Corrections:**

As a partner in the CoC, the Allegheny County Jail Collaborative (ACJC) is involved in addressing homelessness of discharges from jail. ACJC has developed a strategic plan to reduce recidivism, promote stable housing, and increase employment opportunities for those released from jail. ACJC has received grants to fund fulltime caseworkers to work with inmates in advance of their release date to secure employment, housing, and other services. Additionally, the jail has a database of local affordable housing providers and landlords to assist inmates. ACJC has also begun a prepared renter program for inmates. Upon completion of the program, inmates receive a certificate to show landlords. Additional programs to ease the transition out of the correctional facilities include a program to reunite inmates with families living in units owned by the Housing Authority of the City of Pittsburgh, transitional housing units, and employment training and rent assistance through Goodwill Harbor.



O. EMERGENCY SHELTER GRANTS (ESG)

1. EMERGENCY SHELTER AND TRANSITIONAL HOUSING

The City of Pittsburgh is an entitlement community for the Emergency Shelter Grant funds authorized under the McKinney Act. The City of Pittsburgh received \$730,816 in Federal ESG funds in FY 2011, which was a slight decrease of \$455 from the previous year. These funds were awarded to twelve (12) agencies/programs which shelter the homeless and one (1) agency which provide transitional housing to high risk former homeless persons. ESG funds are used to partially underwrite the operating expenses of shelter/day programs including:

Activities	Services Provided	ESG Funded Amount
Bethlehem Haven	Shelters	\$128,000.00
Bethlehem/Miryam's	Day Programs	\$48,000.00
East End Cooperative Ministry	Shelters	\$91,800.00
East End Cooperative Ministry – Orr Center	Shelter	\$66,000.00
Family Links	Shelter	\$74,800.00
Goodwill Industries of Pittsburgh – Heart House	Transitional Housing	\$23,000.00
Northside Common Ministries/Drop-In Center	Day Program	\$38,500.00
Northside Common Ministries – Pleasant Valley Shelter	Shelter	\$40,500.00
Salvation Army - Family Caring Center	Shelter	\$62,000.00
Three Rivers Youth	Day Program	\$37,016.00
Womanspace East	Shelter	\$76,700.00
Women's Center and Shelter of Greater Pittsburgh	Shelter	\$44,500.00
Totals		\$730,816.00



2. ASSESSMENT OF GOALS AND OBJECTIVES

ESG funds are targeted to assisting homeless individuals and families who require shelter and supportive services in order to make the transition from homelessness to self-sufficiency. According to the regulations of the Emergency Shelter Grant Program, these funds can be used in the following categories:

- Operations
- Rehabilitation
- Essential services
- Homeless prevention

The City of Pittsburgh and Allegheny County work jointly to allocate their combined entitlement funds to a variety of homeless shelters and supportive service providers. An *ad hoc* committee, comprised of representatives of both the City and the County, meet to review the proposals for funding and make allocation decisions based on the following priorities:

- Maintenance of existing facilities
- Homeless prevention activities
- Support for underserved areas
- Support for new facilities/new activities

In late Fall, 2011, the City and County released a joint advertisement in local newspapers announcing the availability of ESG funds and RFP's were sent to the mailing list of known shelters and supportive service providers. This list is constantly updated as new programs are identified. After the proposals are received, the ad hoc committee evaluates them on the basis of demonstrated need and prior successful service to the homeless.

In accordance with stated priorities, the bulk of the funds are awarded to maintain the operations of existing shelters and programs. There are numerous shelters in the City of Pittsburgh that rely on these operating funds to remain open. The City allocates its dollars to continue these operations. In addition, a number of other shelters within the City receive ESG funds from the County since the majority of homeless are located within the City.

Each year, efforts are made to identify those populations among the homeless most in need of shelter or services through the development of the continuum of care document. Unfortunately, the greatest need continues to be the development of permanent housing, which is not



eligible under the guidelines of the ESG program. Another need that is currently being addressed through the Homelessness Prevention and Rapid Re-housing Program (HPRP) is homeless prevention. The federal government passed the HEART Act legislation which, among other changes, revamps the Emergency Shelter Grant Program into the Emergency Solutions Program which places a greater emphasis on prevention.

The City of Pittsburgh prepared a substantial amend to the FY 2011 Annual Action Plan, which was originally submitted to the U.S. Department of Housing and Urban Development (HUD) on Tuesday, February 15, 2011. The City amended its FY 2011 Annual Action Plan in order to receive the second allocation of the new Emergency Solutions Grant (ESG) Program funds. All other items in the FY 2011 Annual Action Plan remain in effect and are included in this document. The substantial amendment to the FY 2011 Annual Action Plan was submitted to HUD on Tuesday, May 15, 2012.

The joint City of Pittsburgh and Allegheny County allocation process has been very successful since its inception. It provides a thorough evaluation of the existing programs and the identification of any special homeless needs. The allocation process supports the continued operation of the network of homeless shelters and programs that are often the first step for individuals in moving toward self-sufficiency.

The chart below illustrates the amount of support the twelve (12) shelters received during the FY 2010 CAPER period with ESG funds.

FY 2010 ESG Funded Activities

Activity	FY 2010 Expenditures	Proposed Accomplishments	Actual Accomplishments
Bethlehem Haven	\$128,000.00	300 Persons who are Homeless	156 Persons who are Homeless
Bethlehem Haven/ Miryam's	\$48,000.00	300 Persons who are Homeless	294 Persons who are Homeless
East End Cooperative Ministries	\$91,800.00	50 Persons who are Homeless	288 Persons who are Homeless
East End Cooperative Ministries – Orr Center	\$66,000.00	50 Persons who are Homeless	88 Persons who are Homeless
Family Links	\$74,800.00	100 Persons who are Homeless	119 Persons who are Homeless
Goodwill Industries of Pittsburgh – HEART House	\$23,000.00	6 Persons who are Homeless	4 Persons who are Homeless
Northside Common Ministries – Drop-In Center	\$38,700.00	300 Persons who are Homeless	823 Persons who are Homeless



Northside Common Ministries	\$40,500.00	300 Persons who are Homeless	408 Persons who are Homeless
Salvation Army Family Crisis Center	\$62,000.00	400 Persons who are Homeless	135 Persons who are Homeless
Three Rivers Youth	\$37,200.00	100 Persons who are Homeless	112 Persons who are Homeless
Womanspace East	\$76,700.00	350 Persons who are Homeless	418 Persons who are Homeless
Women's Center and Shelter	\$44,571.00	400 Persons who are Homeless	431 Persons who are Homeless

The chart below illustrates the amount of support the twelve (12) shelters received during the FY 2011 CAPER period with ESG funds.

FY 2011 ESG Funded Activities

Activity	FY 2011 Expenditures	Proposed Accomplishments	Actual Accomplishments
Bethlehem Haven	\$72,716.93	300 Persons who are Homeless	321 Persons who are Homeless
Bethlehem Haven/ Miryam's	\$48,000.00	300 Persons who are Homeless	389 Persons who are Homeless
East End Cooperative Ministries	\$0.00	50 Persons who are Homeless	440 Persons who are Homeless
East End Cooperative Ministries – Orr Center	\$0.00	50 Persons who are Homeless	111 Persons who are Homeless
Family Links	\$0.00	100 Persons who are Homeless	119 Persons who are Homeless
Goodwill Industries of Pittsburgh – HEART House	\$0.00	6 Persons who are Homeless	5 Persons who are Homeless
Northside Common Ministries – Drop-In Center	\$0.00	300 Persons who are Homeless	823 Persons who are Homeless
Northside Common Ministries	\$12,231.91	300 Persons who are Homeless	408 Persons who are Homeless
Salvation Army Family Crisis Center	\$0.00	400 Persons who are Homeless	135 Persons who are Homeless
Three Rivers Youth	\$12,461.37	100 Persons who are Homeless	141 Persons who are Homeless
Womanspace East	\$0.00	350 Persons who are Homeless	86 Persons who are Homeless
Women's Center and Shelter	\$9,454.56	400 Persons who are Homeless	393 Persons who are Homeless



3. MATCHING RESOURCES

FY 2010 ESG funds leveraged \$1,072,635.00 in matching funds during the FY 2010 CAPER period. The following chart shows the ESG matching resources:

2010 EMERGENCY SHELTER GRANT MATCH

Agency	Source	Amount
Bethlehem Haven - includes Miryam's	Allegheny County	\$176,000.00
East End Cooperative Ministry/Orr Compassionate Care Center	Pittsburgh Foundation, Mellon Bank, Allegheny County	\$218,072.00
Family Links	Allegheny County	\$187,349.00
Goodwill Industries - HEART House	Foundations	\$28,078.00
Goodwill Industries - Northside Common Ministries Pleasant Valley Shelter	Allegheny County	\$82,535.00
Goodwill Industries - Northside Common Ministries Drop-In Center	Allegheny County, Pittsburgh Presbytery	\$34,555.00
Salvation Army Family Caring Center	Allegheny County	\$94,617.00
Three Rivers Youth	Foundations, Allegheny County	\$48,195.00
Womanspace East	Allegheny County, PCSI	\$90,734.00
Women's Center and Shelter of Greater Pittsburgh	United Way	\$112,500.00
TOTAL		\$1,072,635.00

FY 2011 ESG funds leveraged \$1,006,209.00 in matching funds during the FY 2011 CAPER period. The following chart shows the ESG matching resources:

2011 EMERGENCY SHELTER GRANT MATCH

Agency	Source	Amount
Bethlehem Haven - includes Miryam's	Allegheny County	\$176,000.00
East End Cooperative Ministry/Orr Compassionate Care Center	Mellon Bank, Allegheny County	\$218,072.00
Family Links	Allegheny County	\$49,375.00
Goodwill Industries - HEART House	Goodwill of Southwestern PA	\$23,000.00
Goodwill Industries - Northside Common Ministries Pleasant Valley Shelter	Goodwill of Southwestern PA	\$40,500.00
Goodwill Industries - Northside Common Ministries Drop-In Center	Goodwill of Southwestern PA	\$38,700.00
Salvation Army Family Caring Center	Allegheny County	\$94,617.00
Three Rivers Youth	Allegheny County	\$48,195.00
Womanspace East	Allegheny County	\$167,750.00
Women's Center and Shelter of Greater	United Way	\$150,000.00



Pittsburgh		
TOTAL		\$1,006,209.00

4. STATE METHOD OF DISTRIBUTION

Not applicable.

5. ACTIVITY AND BENEFICIARY DATA

a. ESG Performance Charts:

The chart below shows the daily numbers of clientele the shelters served this CAPER period for the remaining 2010 ESG funds.

FY 2010 ESG PROJECTS		
Bethlehem Haven (28 beds/0 new beds) Fifth Avenue Commons 905 Watson Street Pittsburgh, PA 15219		
<u>Beneficiaries:</u>	(UW) Unaccompanied Women	
<u>ESGP Assistance:</u>	\$128,000.00 expended to date with \$128,000.00 having been allocated	
<u>Operating Expenses:</u>	\$128,000.00	
	Staff, food, supplies, utilities, maintenance, security, insurance, transportation	
<u>Racial Beneficiaries:</u>		
Estimated Annual Number Unduplicated Clients Served:		156
Proportion Served:	Black/African American	41.67%
	White	34.62%
	Black/African Amer./White	1.92%
	Hispanic	1.28%
	American Ind./Alaskan	5.77%
	Other Multi-Racial	14.74%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>		
Chronically Homeless		8
Severely Mentally Ill		86



Chronic Substance Abuse	67
Other Disability	33
Veterans	5
Persons with HIV/AIDS	2
Victims of Domestic Violence	72
Elderly	8

**Bethlehem/Miryam's (day shelter)
1410 Fifth Avenue
Pittsburgh, PA 15219**

<u>Beneficiaries:</u>	(UW) Unaccompanied Female
<u>ESGP Assistance:</u>	\$48,000.00 expended to date with \$48,000.00 having been allocated
<u>Operating Expenses:</u>	\$48,000.00
	Supplies, food, staff, utilities, transportation
<u>Racial Beneficiaries:</u>	
Estimated Annual Number of Unduplicated Clients Served:	294
Proportion served	
	Black 66.70%
	White 32.65%
	Other Multi-Racial 0.65%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>	
Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

**East End Cooperative Ministry (35 beds/11 new beds)
250 North Highland Avenue
Pittsburgh, PA 15206**

<u>Beneficiaries:</u>	(UM) Unaccompanied Male
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<u>ESGP Assistance:</u>	\$91,800.00 expended to date with \$91,800.00 having been allocated	
<u>Operating Expenses:</u>	\$91,800.00	
	Utilities, laundry, pest control, staff, security, food, insurance, equipment, maintenance, cleaning, telephone	
<u>Racial Beneficiaries:</u>		
Estimated Annual Number of Unduplicated Clients Served:		288
Proportion Served:	Black	64.24%
	White	31.94%
	Hispanic	1.74%
	Asian	1.74%
	Other Multi-racial	0.34%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>		
Chronically Homeless	59	
Severely Mentally Ill	53	
Chronic Substance Abuse	47	
Other Disability	25	
Veterans	58	
Persons with HIV/AIDS	0	
Victims of Domestic Violence	0	
Elderly	17	

**East End Cooperative Ministry/
William and Mildred Orr Compassionate Care Center/(14 beds/2 new beds)
6023 Harvard Street
Pittsburgh, PA 15206**

<u>Beneficiaries:</u>	(UW) Unaccompanied Female (UM) Unaccompanied Male
<u>ESGP Assistance:</u>	\$66,000.00 expended to date with \$66,000.00 having been allocated
<u>Operating Expenses:</u>	\$66,000.00
	Utilities, insurance, equipment/ maintenance, staff, laundry, cleaning, security, pest control
<u>Racial Beneficiaries:</u>	
Estimated Annual Number of Unduplicated Clients Served:	88



Proportion served	Black	46.60%
	White	52.27%
	Asian	1.13%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	29
Severely Mentally Ill	55
Chronic Substance Abuse	41
Other Disability	29
Veterans	20
Persons with HIV/AIDS	2
Victims of Domestic Violence	2
Elderly	9

Family Links (Day Shelter)
250 Shady Avenue
Pittsburgh, PA 15206

Beneficiaries: (UM) Unaccompanied Male
(UW) Unaccompanied Women

ESGP Assistance: \$74,800.00 expended to date with
\$74,800.00 having been allocated

Operating Expenses: \$74,800.00

Utilities, rent, equipment/maintenance, supplies, transportation, insurance

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:	119
Proportion Served:	
Black	64.71%
White	30.25%
Hispanic	0.84%
Black African Amer./White	4.20%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A



Elderly	N/A
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Goodwill Industries of Pittsburgh-Heart House (8 beds/0 new beds)
118 52nd Street
Pittsburgh, PA 15201

<u>Beneficiaries:</u>	(SPF) Single Parent Families (TPF) Two Parent Family
<u>ESGP Assistance:</u>	\$23,000.00 expended to date with \$23,000.00 having been allocated
<u>Operating Expenses:</u>	\$23,000.00
	Staff, utilities, transportation, supplies, food, rent
<u>Racial Beneficiaries:</u>	
Estimated Annual Number of Unduplicated Clients Served:	4
Proportion Served:	Black 100.00%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>	
Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	1
Veterans	0
Persons with HIV/AIDS	1
Victims of Domestic Violence	0
Elderly	0

Northside Common Ministries/Drop-In Center (day shelter)
P.O. Box 99861
Pittsburgh, PA 15233

<u>Beneficiaries:</u>	(UM) Unaccompanied Male (UF) Unaccompanied Female
<u>ESGP Assistance:</u>	\$38,700.00 expended to date with \$38,700.00 having been allocated
<u>Operating Expenses</u>	\$38,700.00
	Food, supplies, utilities, equipment, staff, insurance



Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		823
Proportion served:	Black	57.71%
	White	38.28%
	Hispanic	2.43%
	Other Multi-Racial	1.58%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

**Northside Common Ministries (25 beds/0 new beds)
Pleasant Valley Shelter
P.O. Box 99861
Pittsburgh, PA 15233**

Beneficiaries: (UM) Unaccompanied Male

ESGP Assistance: \$40,500.00 expended to date with
\$40,500.00 having been allocated

Operating Expenses: \$40,500.00

Staff, utilities, food, equipment maintenance, supplies, insurance

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		408
Percentage served:	Black	53.43%
	White	44.12%
	Hispanic	2.20%
	Amer. Ind./Alaskan Native	0.25%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	108
Severely Mentally Ill	166
Chronic Substance Abuse	177



Other Disability	0
Veterans	68
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	0

**Salvation Army (36 beds/0 new beds)
Family Crisis Center
P.O. Box 5200
Pittsburgh, PA 15206**

<u>Beneficiaries:</u>	(SPF) Single Parent Family	
	(TPF) Two Parent Family	
	(AC) Adult Couple without Children	
	(UW) Unaccompanied Female	
<u>ESGP Assistance:</u>	\$62,000.00 expended to date with	
	\$62,000.00 having been allocated	
<u>Operating Expenses:</u>	\$62,000.00	
	Utilities and insurance	
<u>Racial Beneficiaries:</u>		
Estimated Annual Number of Unduplicated Clients Served:		135
Proportion served	Black	65.19%
	White	22.96%
	Hispanic	2.96%
	Black African Amer./White	8.89%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>		
	Chronically Homeless	2
	Severely Mentally Ill	0
	Chronic Substance Abuse	1
	Other Disability	1
	Veterans	0
	Persons with HIV/AIDS	0
	Victims of Domestic Violence	1
	Elderly	2



**Three Rivers Youth (day shelter)
6177 Broad Street
Pittsburgh, PA 15206**

<u>Beneficiaries:</u>	(UFY) Unaccompanied Female Under 18 (UMY) Unaccompanied Male Under 18 (UM) Unaccompanied Males (UW) Unaccompanied Females	
<u>ESGP Assistance:</u>	\$37,200.00 expended to date with \$37,200.00 having been allocated	
<u>Operating Expenses:</u>	\$31,500.00	
	Staff, food, supplies, telephone, rent, contract services, insurance, transportation, postage/printing	
<u>Essential Services</u>	\$5,700.00	
	Contracted services-visiting psychologist	
<u>Racial Beneficiaries:</u>		
Estimated Annual Number of Unduplicated Clients Served:		112
Proportion served	Black	53.57%
	White	35.71%
	Hispanic	1.79%
	Other Multi-Racial	8.93%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>		
	Chronically Homeless	N/A
	Severely Mentally Ill	N/A
	Chronic Substance Abuse	N/A
	Other Disability	N/A
	Veterans	N/A
	Persons with HIV/AIDS	N/A
	Victims of Domestic Violence	N/A
	Elderly	N/A



Womanspace East (22 beds/2 new beds)
P.O. Box 3826
Pittsburgh, PA 15224

Beneficiaries: (UW) Unaccompanied Female
(SPF) Single Parent Family

ESGP Assistance: \$76,700.00 expended to date with
\$76,700.00 having been allocated

Operating Expenses: \$76,700.00

Supplies, utilities, insurance, staff, food, maintenance, contracted services,
transportation

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:	418
Proportion served	
Black	74.64%
White	14.35%
Hispanic	0.24%
Amer. Ind./Alaskan Native	1.44%
Asian/White	2.87%
Other Multi-racial	6.46%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	124
Severely Mentally Ill	16
Chronic Substance Abuse	7
Other Disability	1
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	54
Elderly	0

Women's Center and Shelter (36 beds/10 new beds)
P.O. Box 9024
Pittsburgh, PA 15224

Beneficiaries: (SPF) Single Parent Family
(UW) Unaccompanied Females

ESGP Assistance: \$44,571.00 expended to date with



\$44,571.00 having been allocated	
<u>Operating Expenses:</u>	\$44,571.00
Utilities, maintenance, repairs, food, insurance	
<u>Racial Beneficiaries:</u>	
Estimated average number served per night/day	431
Proportion served	
Black	53.60%
White	30.86%
Black/African Amer./White	3.71%
Asian	0.69%
Other Multi-Racial	11.14%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>	
Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	228
Elderly	0

The chart below shows the daily numbers of clientele the shelters served this CAPER period for 2011 ESG funds.

FY 2011 ESG PROJECTS

Bethlehem Haven (28 beds/0 new beds)
Fifth Avenue Commons
905 Watson Street
Pittsburgh, PA 15219

<u>Beneficiaries:</u>	(UW) Unaccompanied Women
<u>ESGP Assistance:</u>	\$72,716.93 expended to date with \$128,000.00 having been allocated
<u>Operating Expenses:</u>	\$72,716.93
Staff, food, supplies, utilities, maintenance, security, insurance, transportation	



Racial Beneficiaries:

Estimated Annual Number Unduplicated Clients Served:	321
Proportion Served:	
Black/African American	45.17%
White	39.56%
Black/African Amer./White	1.56%
Hispanic	5.30%
American Ind./Alaskan	3.74%
Other Multi-Racial	4.67%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	19
Severely Mentally Ill	223
Chronic Substance Abuse	146
Other Disability	63
Veterans	8
Persons with HIV/AIDS	3
Victims of Domestic Violence	145
Elderly	15

**Bethlehem/Miryam's (day shelter)
1410 Fifth Avenue
Pittsburgh, PA 15219**

Beneficiaries: (UW) Unaccompanied Female

ESGP Assistance: \$48,000.00 expended to date with
\$48,000.00 having been allocated

Operating Expenses: \$48,000.00

Supplies, food, staff, utilities, transportation

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:	389
Proportion served	
Black	66.58%
White	31.88%
Other Multi-Racial	1.54%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
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Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

**East End Cooperative Ministry (35 beds/11 new beds)
250 North Highland Avenue
Pittsburgh, PA 15206**

<u>Beneficiaries:</u>	(UM) Unaccompanied Male
<u>ESGP Assistance:</u>	\$0.00 expended to date with \$91,800.00 having been allocated
<u>Operating Expenses:</u>	\$0.00
<u>Racial Beneficiaries:</u>	
Estimated Annual Number of Unduplicated Clients Served:	440
Proportion Served:	
Black	60.45%
White	35.91%
Hispanic	2.05%
Asian	1.14%
Other Multi-racial	0.45%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>	
Chronically Homeless	68
Severely Mentally Ill	72
Chronic Substance Abuse	63
Other Disability	32
Veterans	78
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	18

**East End Cooperative Ministry/
William and Mildred Orr Compassionate Care Center/(14 beds/2 new beds)
6023 Harvard Street
Pittsburgh, PA 15206**

<u>Beneficiaries:</u>	(UW) Unaccompanied Female
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(UM) Unaccompanied Male	
<u>ESGP Assistance:</u>	\$0.00 expended to date with \$66,000.00 having been allocated
<u>Operating Expenses:</u>	\$0.00
<u>Racial Beneficiaries:</u>	
Estimated Annual Number of Unduplicated Clients Served:	111
Proportion served	
Black	46.85%
White	52.25%
Asian	0.90%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>	
Chronically Homeless	28
Severely Mentally Ill	55
Chronic Substance Abuse	53
Other Disability	56
Veterans	29
Persons with HIV/AIDS	2
Victims of Domestic Violence	2
Elderly	11
Family Links (Day Shelter) 250 Shady Avenue Pittsburgh, PA 15206	
<u>Beneficiaries:</u>	(UM) Unaccompanied Male (UW) Unaccompanied Women
<u>ESGP Assistance:</u>	\$0.00 expended to date with \$74,800.00 having been allocated
<u>Operating Expenses:</u>	\$0.00
<u>Racial Beneficiaries:</u>	
Estimated Annual Number of Unduplicated Clients Served:	119
Proportion Served:	
Black	64.71%
White	30.25%
Hispanic	0.84%
Black African Amer./White	4.20%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>	



Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

**Goodwill Industries of Pittsburgh-Heart House (8 beds/0 new beds)
118 52nd Street
Pittsburgh, PA 15201**

<u>Beneficiaries:</u>	(SPF) Single Parent Families (TPF) Two Parent Family
<u>ESGP Assistance:</u>	\$0.00 expended to date with \$23,000.00 having been allocated
<u>Operating Expenses:</u>	\$0.00
<u>Racial Beneficiaries:</u>	
Estimated Annual Number of Unduplicated Clients Served:	5
Proportion Served: Black	100.00%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>	
Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	1
Veterans	0
Persons with HIV/AIDS	1
Victims of Domestic Violence	0
Elderly	0

**Northside Common Ministries/Drop-In Center (day shelter)
P.O. Box 99861
Pittsburgh, PA 15233**

<u>Beneficiaries:</u>	(UM) Unaccompanied Male (UF) Unaccompanied Female
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<u>ESGP Assistance:</u>	\$0.00 expended to date with \$38,700.00 having been allocated	
<u>Operating Expenses</u>	\$0.00	
<u>Racial Beneficiaries:</u>		
Estimated Annual Number of Unduplicated Clients Served:		823
Proportion served:	Black	57.71%
	White	38.28%
	Hispanic	2.43%
	Other Multi-Racial	1.58%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>		
Chronically Homeless		N/A
Severely Mentally Ill		N/A
Chronic Substance Abuse		N/A
Other Disability		N/A
Veterans		N/A
Persons with HIV/AIDS		N/A
Victims of Domestic Violence		N/A
Elderly		N/A

**Northside Common Ministries (25 beds/0 new beds)
Pleasant Valley Shelter
P.O. Box 99861
Pittsburgh, PA 15233**

<u>Beneficiaries:</u>	(UM) Unaccompanied Male	
<u>ESGP Assistance:</u>	\$12,231.91 expended to date with \$40,500.00 having been allocated	
<u>Operating Expenses:</u>	\$12,231.91	
Staff, utilities, food, equipment maintenance, supplies, insurance		
<u>Racial Beneficiaries:</u>		
Estimated Annual Number of Unduplicated Clients Served:		408
Percentage served:	Black	53.43%
	White	44.12%
	Hispanic	2.20%
	Amer. Ind./Alaskan Native	0.25%
<u>Subpopulations Served Annually (emergency shelter or transitional shelters only)</u>		



Chronically Homeless	108
Severely Mentally Ill	166
Chronic Substance Abuse	177
Other Disability	0
Veterans	68
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	0

**Salvation Army (36 beds/0 new beds)
Family Crisis Center
P.O. Box 5200
Pittsburgh, PA 15206**

Beneficiaries: (SPF) Single Parent Family
(TPF) Two Parent Family
(AC) Adult Couple without Children
(UW) Unaccompanied Female

ESGP Assistance: \$0.00 expended to date with
\$62,000.00 having been allocated

Operating Expenses: \$0.00

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:	135
Proportion served	
Black	65.19%
White	22.96%
Hispanic	2.96%
Black African Amer./White	8.89%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	2
Severely Mentally Ill	0
Chronic Substance Abuse	1
Other Disability	1
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	1
Elderly	2



**Three Rivers Youth (day shelter)
6177 Broad Street
Pittsburgh, PA 15206**

Beneficiaries: (UFY) Unaccompanied Female Under 18
(UMY) Unaccompanied Male Under 18
(UM) Unaccompanied Males
(UW) Unaccompanied Females

ESGP Assistance: \$12,461.37 expended to date with
\$37,200.00 having been allocated

Operating Expenses: \$8,561.37

Staff, food, supplies, telephone, rent, contract services, insurance,
transportation, postage/printing

Essential Services \$3,900.00

Contracted services-visiting psychologist

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:	141
Proportion served	
Black	54.61%
White	31.21%
Hispanic	8.51%
Other Multi-Racial	5.67%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A



Womanspace East (22 beds/2 new beds)

**P.O. Box 3826
Pittsburgh, PA 15224**

Beneficiaries: (UW) Unaccompanied Female
(SPF) Single Parent Family

ESGP Assistance: \$0.00 expended to date with
\$76,700.00 having been allocated

Operating Expenses: \$0.00

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		86
Proportion served	Black	68.60%
	White	19.77%
	Other Multi-racial	11.63%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	11
Severely Mentally Ill	4
Chronic Substance Abuse	2
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	16
Elderly	0

Women's Center and Shelter (36 beds/10 new beds)

**P.O. Box 9024
Pittsburgh, PA 15224**

Beneficiaries: (SPF) Single Parent Family
(UW) Unaccompanied Females

ESGP Assistance: \$9,454.56 expended to date with
\$44,571.00 having been allocated

Operating Expenses: \$9,454.56

Utilities, maintenance, repairs, food, insurance



Racial Beneficiaries:

Estimated average number served per night/day		393
Proportion served	Black	58.52%
	White	27.99%
	Hispanic	1.78%
	Black/African Amer./White	4.58%
	Asian	2.04%
	Other Multi-Racial	5.09%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	228
Elderly	0

b. Homeless Discharge Coordination:

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being release from health care facilities, mental health facilities, and correction facilities.

▪ **Foster Care:**

The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with CYF to transition some youth into their system and with is working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.

▪ **Health Care:**

The Health Committee and Mercy's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to indentify homeless consumers, share information



between entities, and coordinate the discharge plan. When a hospital identifies a homeless person upon discharge, it contacts OSN to transition the person to appropriate housing.

▪ **Mental Health:**

The Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure consumers discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes. OBH received a grant from the Department of Justice to train police on mental health procedures and issues. This program has successfully diverted persons from the jail to the Central Recovery Center which more appropriately addresses their needs. OBH has partnered with the CoC to provide services to homeless consumers within the CoC housing network and provide matching supportive service funds for these consumers in many of the OBH programs.

▪ **Corrections:**

As a partner in the CoC, the Allegheny County Jail Collaborative (ACJC) is involved in addressing homelessness of discharges from jail. ACJC has developed a strategic plan to reduce recidivism, promote stable housing, and increase employment opportunities for those released from jail. ACJC has received grants to fund fulltime caseworkers to work with inmates in advance of their release date to secure employment, housing, and other services. Additionally, the jail has a database of local affordable housing providers and landlords to assist inmates. ACJC has also begun a prepared renter program for inmates. Upon completion of the program, inmates receive a certificate to show landlords. Additional programs to ease the transition out of the correctional facilities include a program to reunite inmates with families living in units owned by the Housing Authority of the City of Pittsburgh, transitional housing units, and employment training and rent assistance through Goodwill Harbor.

c. **Homeless Discharge Coordination Policy:**

Several programs exist which insure persons who are discharged from jail are not left homeless. Through a special program with the state prison system consumers are connected with a case manager which assists with securing medications, housing and other needs of the former inmate. This individual will meet with the person when they are discharged and there is follow-up and on-going case management when needed.



The jail re-integration program provides some consumers from the county jail to link directly with housing and support services once the person is discharged. Limited in funding this program does address some of the consumers being released from the county jail system. Every effort is made by the person's parole officer to find appropriate housing for the consumer.

ESG funds are used to support operating expenses for the emergency shelters. When persons are discharged directly to the emergency shelters, the ESG portion of funds can support their stay at the emergency shelter. These direct discharges to the emergency shelters typically have the longest shelter stays because they are most often not prepared for independent living, nor do they have the ability to get employment right way because of a failure of discharging agencies to do pre-release planning and life skills needed for a new living situation.

DRAFT



P. COMMUNITY DEVELOPMENT

1. ASSESSMENT OF GOALS AND OBJECTIVES

The following CDBG activities undertaken during the 2011 program year that addressed the needs identified in the FY 2010-2014 Consolidated Plan List of Strategic Initiative Goals and Objectives are as follows:

Housing Strategy – HS		
	<i>Objective</i>	<i>Priority</i>
HS-1	Promote and assist in homeownership opportunities. <ul style="list-style-type: none"> - Better Block Development - Central Northside Neighborhood Council - Neighborhood Housing Initiative - Troy Hill Citizens, Inc. 	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households. <ul style="list-style-type: none"> - Fineview Citizen’s Council - Freedom Unlimited - My Brother’s Keeper - Northside Leadership Conference - Pittsburgh Project 	High
HS-4	Provide rehabilitation assistance for renter occupied households. <ul style="list-style-type: none"> - CHDO Operating Funds - Rental Housing Development & Improvement 	Medium
HS-5	Promote and strengthen residential neighborhoods. <ul style="list-style-type: none"> - East Liberty Development - Greater Hill District Consensus Group - Lawrenceville Corporation - Lawrenceville United - Mt. Washington CDC - Pittsburgh Housing Construction Program - West End Alliance c/o West Pittsburgh Partnership 	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. <ul style="list-style-type: none"> - Pittsburgh Community Reinvestment Group 	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households.	Medium
HS-8	Promote Fair Housing Choice. <ul style="list-style-type: none"> - Human Rights Commission Operations – Fair 	High



Housing		
HS-9	Provide housing counseling and housing support services to income eligible residents. <ul style="list-style-type: none"> - Hazelwood Initiative - Urban League Housing Counseling Program 	High
Homeless Strategy – HA		
Objective		Priority
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless. <ul style="list-style-type: none"> - Catholic Charities, Diocese of Pittsburgh 	Medium
HA-2	Promote supportive services for the homeless.	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
Objective		Priority
SN-1	Provide housing opportunities for the elderly and frail elderly. <ul style="list-style-type: none"> - Lynn Williams Apartments - Northview Heights Estate Manor - St. Ambrose Manor 	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS. <ul style="list-style-type: none"> - Pittsburgh AIDS Task Force - Shepherd Wellness Community - Housing Opportunities for Persons with AIDS 	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
Objective		Priority
CD-1	Improve public facilities for City residents. <ul style="list-style-type: none"> - Architectural Engineering Services - Ball Field Lighting - Bike Infrastructure - Building Maintenance Program - Children's Museum of Pittsburgh - Community Human Services 	High



<ul style="list-style-type: none"> - Creedmoor Court - District 7 Lawrenceville Park Project - District 7 Traffic Projects - Earthen Vessels - East Liberty Concerned Citizens - Flex Beam Guiderails - Larimer Consensus Group - Mt. Washington CDC Wild Art Trails Festival - Neighborhood Street Improvements - Oakland Business Improvement District - Oakland Planning and Development Corporation - Parks & Recreation - Parks Reconstruction - Pennsylvania Resource Council - Pittsburgh Parks Conservancy - Pittsburgh Parks Conservancy - Pittsburgh Parks Conservancy (McKinley Park Project) - Play Area Improvements - Pool Rehabilitation - Reading is Fundamental of Pittsburgh - Recreation & Senior Center Maintenance - Refinish Gymnasium Floors - Riverlife Task Force - Rosedale Block Cluster, Inc. - Senior Community Program - Slope Failure Remediation - Splash Zones - Street Resurfacing - Swimming Pool Maintenance - Traffic Signal Hardware - Union Project - Wall, Step and Fence ProgramPark Reconstruction Program - Wesley AME Charities - Western PA Conservancy 	
<p>CD-2 Increase public services to the residents of the City.</p> <ul style="list-style-type: none"> - ADA Compliance - Aleph Institute - Angel's Place - Brightwood Civic Group - Carnegie Library - Woods Run Branch - Carrick-Overbrook Community Development Fund - Center for Victims of Violence & Crime - Center for Victims of Violent Crimes/Pittsburgh Mediation Center 	<p>High</p>



<ul style="list-style-type: none"> - Community Empowerment Association - Downtown Neighborhood Association - East Allegheny Community Council - Firefighting Equipment - I.W. Abel Place - Just Harvest - National Council for Urban Peace & Justice - Neighborhood Legal Services - New Hope for Neighborhood Renewal - Northside Chronicle - Northside Leadership Conference - Northside Public Safety Council - Oakland Community Health Services - Operation Better Block Inc. - Perry Hilltop Citizens Council, Inc. - Pittsburgh Action Against Rape - Pittsburgh Community Services, Inc. (Neighborhood Safety) - Poise Foundation - Hope Fund - Polish Hill Civic Association - Providence Connections - Sarah Heinz House - Spring Hill Civic League - Squirrel Hill Health Center - Steel City Boxing - Tri Valley Athletic Association - Women's Center and Shelter - YMCA 	
<p>CD-3 Increase public services to the youth.</p> <ul style="list-style-type: none"> - 31st Ward Community Action Group - Afro-American Music Institute - Bloomfield Garfield Corp - Boys & Girls Club - Brashear Association, Inc - Brightwood Athletic Association - Brightwood Civic Group - Bump Yes - Center for Life - Center That C.A.R.E.S. - Children's Sickle Cell Foundation - East End Raiders c/o Kinglsey Association - Garfield Youth Sports c/o Bloomfield Garfield Corporation - Hill Dance Academy Theatre - Homewood Community Sports - Isaiah Project 	<p>High</p>



<ul style="list-style-type: none"> - Jewish Community Center of Greater Pittsburgh - Legacy Arts Project - National Council of Jewish Women - North Shore Community Alliance - North Shore Stars - Northside Coalition for Fair Housing - Pennsylvania Affiliate SIDS Alliance - Persad Center - Pittsburgh Black Media Federation - Pittsburgh Leadership Foundation Amachi - Pittsburgh Project - Rebuilding Together Pittsburgh - Schenley Heights Community Development Program - South Side Athletic Association - South Side Saber's Youth Football Association - Strong Women Strong Girls - Tree of Hope - Voices Against Violence - Western PA Athletic Association - Young Men and Women's Hebrew Association/JCC - YMCA- Centre Ave - YMCA- Hazelwood - YMCA- Homewood 	
<p>CD-4 Increase public services to the elderly.</p> <ul style="list-style-type: none"> - 31st Ward Community Action Group - Arlington Civic Council - Bedford Dwellings - Beechview Manor - Brighton Heights Meals on Wheels - Catholic Youth Association of Pittsburgh - Elder-Ado - Elizabeth Seton Center - Fineview Citizen's Council - Greenfield Organization - Jewish Association on Aging - Jewish Association on Aging – Dietary Department - Jewish Association on Aging – Seniors Nursing Program, Supplies - Kingsley Association - Lawrenceville-Bloomfield Meals on Wheels - Pressley High Rise Tenants Council - Rebuilding Together Pittsburgh - Riverview Tower Apartment - Riverview Manor - Saint Clair Athletic Association - Senior Friends 	<p>High</p>



	<ul style="list-style-type: none"> - Sheraden Community Council - Steelworkers Tower - Tri-Hill Valley Meals on Wheels 	
CD-5	<p>Improve streets, bridges, curbs and walks.</p> <ul style="list-style-type: none"> - Architectural Engineering Services - Audible Traffic Signals - Bridge Repairs - Construction Management/Inspection - SINC-UP Traffic Signal Improvements - Wall, Step, and Fence Program 	High
CD-6	<p>Make handicapped accessibility improvements.</p> <ul style="list-style-type: none"> - ADA Compliance - Audible Traffic Signals - Creedmoor Court - Disabled and Public Sidewalk Program 	Medium
CD-7	<p>Promote code enforcement.</p> <ul style="list-style-type: none"> - Building Conditions Survey 	Medium
CD-8	<p>Promote crime prevention and community policing.</p> <ul style="list-style-type: none"> - Allentown CDC - Center for Victims of Violent Crimes - East Allegheny Community Council - Hilltop Community Children's Center - Pittsburgh Community Services – Safety Program 	Medium
CD-9	<p>Assist in the prevention and elimination of slums and blight.</p> <ul style="list-style-type: none"> - Amani Christian Community Development Corp. - Building Conditions Survey - Demolition of Condemned Buildings - Friendship Preservation Group - Oakland Business Improvement District - Oakland Planning and Development - Pennsylvania Resource Council - Property Management & Relocation - SS Slopes Neighborhood Association 	High
Economic Development Strategy – ED		
	<i>Objective</i>	<i>Priority</i>
ED-1	<p>Promote small business development.</p> <ul style="list-style-type: none"> - Bidwell Training Center - Community Technical Assistance Center – Sustainable Business Fund 	High
ED-2	<p>Promote revitalization efforts in economically distressed areas of the City.</p> <ul style="list-style-type: none"> - Bloomfield Business Association (BDC) 	Medium



	<ul style="list-style-type: none"> - Bloomfield Development Corp - Community-Based Organizations - East Allegheny Community Council-Business District Improvements - Fineview Citizens Council-Henderson Street Improvements - Friendship Development Association - Hill District CDC - Mt. Washington CDC - Mt. Washington CDC - West End Alliance - Neighborhood Business and Economic Development - Pittsburgh Partnership Employment 	
ED-3	<p>Promote the creation of new job opportunities.</p> <ul style="list-style-type: none"> - Bloomfield Citizens Council - Neighbors in the Strip 	Medium
ED-4	<p>Promote new commercial/industrial development in the City.</p>	Medium
Anti-Poverty Strategy – AP		
	<i>Objective</i>	<i>Priority</i>
AP-1	<p>Promote workforce development programs.</p> <ul style="list-style-type: none"> - A for the People Training Institute - Dress for Success Pittsburgh - Jewish Family & Children’s Service Career Development - Northshore Community Alliance - Neighborhood Employment Program 	Medium
AP-2	<p>Promote support services.</p> <ul style="list-style-type: none"> - Bethlehem Haven of Pittsburgh - Bidwell Training Center - Community Human Services - Dollar Energy Fund - East End Cooperative Ministry - Elder-Ado, Inc. 	High
AP-3	<p>Create new job opportunities for the unemployed and the underemployed.</p> <ul style="list-style-type: none"> - Summer Youth Employment Program - Veterans Leadership Program 	Medium
AP-4	<p>Provide assistance for food and shelter programs.</p> <ul style="list-style-type: none"> - Arlington Meals on Wheels - Brighton Heights Meals on Wheels - Brookline Meals on Wheels - East End Cooperative Ministry - Greater Pittsburgh Community Food Bank - Holy Wisdom Parish Food Bank 	High



	<ul style="list-style-type: none"> - Keystone Development Ctr. - Lawrenceville -Bloomfield Meals on Wheels - Jewish Family & Children's Services/Kosher Food Pantry - Jewish Association on Aging - Kosher Food - MGR Foundation - Pittsburgh Community Services – Hunger Program - Saint Paul's Benevolent Education & Missionary Institute - Saint John Vianney Parrish - St. Mathews Food Bank - St. Michaels Food Bank - Urban League Hunger Services Network 	
Administration & Management – AM		
	Objective	Priority
AM-1	Provide overall program administration and oversight of the program. <ul style="list-style-type: none"> - Personnel – City Planning 	High
AM-2	Promote special planning and management activities. <ul style="list-style-type: none"> - CDBG Administration - Citizen Participation - Comprehensive Planning - Cultural Heritage Plan - Lawrenceville Corporation - Northside Leadership Conference - Personnel – URA - Planning and Management - Steel Valley Authority 	Medium

The chart below illustrates the expenditures based on the Five Year Consolidated Plan Strategic Initiative Goals and Objectives during this CAPER period.

Goals	2011 CDBG Budget Amount	% of Total Budget	2011 CDBG Expenditures	% of Total Expenditures
Housing Strategy – HS	\$633,889.00	4.22%	\$67,126.22	0.91%
Homeless Strategy – HA	\$4,000.00	0.03%	\$0	0.00%
Other Special Needs Strategy – SN	\$14,000.00	0.09%	\$1,000	0.01%
Community Development Strategy – CD	\$8,593,793.00	57.15%	\$3,793,517.31	51.33%



Economic Development Strategy – ED	\$2,788,278.00	18.54%	\$1,985,500.00	26.87%
Antipoverty – AP	\$1,265,278.00	8.41%	\$621,089.33	8.40%
Administration & Management – AM	\$3,688,000.00	24.52%	\$2,872,237.18	38.86%

The chart below illustrates the accomplishments during this CAPER period for the City’s CDBG activities.

Activity	Expended Funds	Proposed Accomplishment	Actual Accomplishment
City Council Allocation			
31st Ward Community Action Group	\$ -	1 Person	-
A for the People Training Institute	\$ -	1 Person	-
Afro American Music Institute	\$ 2,000.00	1 Person	-
Aleph Institute	\$ -	1 Person	-
Allentown Community Development Corporation	\$ -	1 Person	-
Amani Christian Community Development Corp.	\$ -	1 Public Facility	-
Angel's Place	\$ -	1 Person	-
Arlington Civic Council	\$ -	1 Person	-
Bedford Dwellings	\$ -	1 Person	-
Beechview Manor	\$ 5,000.00	1 Public Facility	-
Bethlehem Haven of Pittsburgh	\$ -	1 Person	-
Bidwell Training Center	\$ 5,000.00	1 Person	-
Bloomfield Citizens Council	\$ -	1 Person	-
Bloomfield Development Corp	\$ 8,000.00	1 Person	-
Boys & Girls Club	\$ -	1 Person	-
Brashear Association, Inc	\$ -	1 Person	-
Brighton Heights Meals-On-Wheels	\$ -	1 Person	-
Brightwood Athletic Association	\$ -	1 Person	-
Brightwood Civic Group	\$ -	1 Business	-
Brookline Meals on Wheels	\$ 10,000.00	1 Person	399 People
Bump Yes	\$ -	1 Person	-
Carnegie Library - Woods Run Branch	\$ -	1 Person	-
Carrick-Overbrook Community Development Fund	\$ -	1 Person	-



Catholic Charities, Diocese of Pittsburgh, Inc	\$ -	1 Person	-
Catholic Youth Association of Pittsburgh	\$ 5,000.00	1 Person	-
Center for Victims of Violent Crimes	\$ 2,000.00	1 Person	-
Center for Victims of Violent Crimes/Pittsburgh Mediation Center	\$ 2,330.90	1 Person	-
Center That C.A.R.E.S.	\$ -	1 Person	-
Central Northside Neighborhood Council	\$ 2,500.00	1 Household	-
Children's Museum of Pittsburgh	\$ -	1 Person	-
Children's Sickle Cell Foundation	\$ -	1 Person	-
Community Human Services	\$ -	1 Person	-
Community Tech. Assistance Ctr.- Sustainable Business Fund	\$ 5,000.00	N/A	N/A
Creedmoor Court	\$ -	1 Household	-
District 7 Lawrenceville Park Project	\$ -	1 Public Facility	-
District 7 Traffic Projects	\$ -	1 Public Facility	-
Dollar Energy Fund, Inc	\$ 2,000.00	1 Person	-
Dress for Success Pittsburgh	\$ -	1 Person	-
Earthen Vessels	\$ 2,000.00	1 Public Facility	-
East Allegheny Community Council	\$ -	1 Person	-
East Allegheny Community Council-Business District Improvements	\$ -	1 Public Facility	-
East End Cooperative Ministry	\$ -	1 Person	-
East Liberty Concerned Citizens	\$ -	1 Public Facility	-
East Liberty Development	\$ -	1 Person	-
Elder-Ado, Inc	\$ 18,381.59	1 Person	734 People
Elizabeth Seton Center	\$ -	1 Person	-
Fineview Citizen's Council	\$ 1,188.86	1 Housing Unit	-
Fineview Citizens Council-Henderson Street Improvements	\$ 2,500.00	1 Housing Unit	-
Freedom Unlimited	\$ -	1 Housing Unit	-
Friendship Development Association	\$ -	1 Business	-



Friendship Preservation Group	\$ -	1 Person	-
Greater Hill District Consensus Group	\$ -	1 Person	-
Greater Pittsburgh Community Food Bank	\$ 59,132.07	1 Person	-
Hazelwood Initiative	\$ 12,233.22	1 Person	-
Hill Dance Academy Theatre	\$ -	1 Person	-
Hill District CDC	\$ -	1 Person	-
Hilltop Community Children's Center	\$ -	1 Person	-
Holy Wisdom Parish Food Bank	\$ -	1 Person	-
I.W. Abel Place	\$ -	1 Person	-
Isaiah Project	\$ -	1 Person	-
Jewish Association on Aging -	\$ -	11 People	-
Jewish Association on Aging - Dietary Department	\$ -	1 Public Facility	-
Jewish Association on Aging - Kosher Food	\$ -	1 Person	-
Jewish Association on Aging - Seniors Nursing Program, Supplies	\$ -	1 Person	-
Jewish Family & Children's Service Career Development	\$ 2,500.00	1 Person	-
Jewish Family & Children's Services/Kosher Food Pantry	\$ 5,389.00	1 Person	-
Just Harvest	\$ -	1 Person	-
Keystone Development Ctr.	\$ -	1 Person	-
Lawrenceville Corporation	\$ -	1 Person	-
Lawrenceville United	\$ -	1 Person	-
Lawrenceville-Bloomfield Meals on Wheels	\$ -	1 Person	-
Legacy Arts Project	\$ -	1 Person	-
Lynn Williams Apartments	\$ 1,000.00	1 Person	-
MGR Foundation	\$ -	1 Person	-
Mt. Washington CDC	\$ -	N/A	N/A
Mt. Washington CDC - West End Alliance	\$ -	1 Business	-
National Aviary	\$ -	11 People	-
National Council for Urban Peace & Justice	\$ -	1 Person	-
National Council of Jewish Women	\$ -	1 Person	-
Neighborhood Legal Services	\$ -	1 Person	-
New Hope for Neighborhood	\$ -	1 Person	-



Renewal			
North Shore Stars	\$ -	1 Person	-
Northshore Community Alliance	\$ 3,500.00	1 Person	-
Northside Chronicle	\$ -	1 Person	-
Northside Coalition for Fair Housing	\$ -	1 Person	-
Northside Leadership Conference	\$ -	1 Person	-
Northside Leadership Conference- Housing Pre-Development Activities	\$ -	1 Housing Unit	-
Northside Public Safety Council	\$ -	1 Person	-
Northview Heights Estate Manor	\$ -	1 Person	-
Oakland Business Improvement District	\$ -	1 Person	-
Oakland Community Health Services	\$ -	1 Person	-
Oakland Planning and Development	\$ -	1 Person	-
Pennsylvania Affiliate SIDS Alliance	\$ -	1 Person	-
Pennsylvania Resource Council	\$ -	1 Person	-
Perry Hilltop Citizens Council, Inc.	\$ -	1 Person	-
Persad Center	\$ -	1 Person	-
Pittsburgh Action Against Rape	\$ 14,000.00	1 Person	-
Pittsburgh AIDS Task Force	\$ -	1 Person	-
Pittsburgh Community Services-Hunger	\$ -	1 Person	-
Pittsburgh Community Services-Safety	\$ -	1 Person	-
Pittsburgh Leadership Foundation Amachi	\$ -	1 Person	-
Pittsburgh Parks Conservancy	\$ -	11 Public Facilities	-
Pittsburgh Parks Conservancy (McKinley Park Project)	\$ -	1 Public Facility	-
Pittsburgh Project	\$ -	1 Person	-
Poise Foundation - Hope Fund	\$ -	1 Person	-
Polish Hill Civic Association	\$ -	1 Person	-
Pressley High Rise Tenant	\$ -	1 Person	-



Council			
Providence Connections	\$ -	1 Person	-
Reading is Fundamental of Pittsburgh	\$ -	1 Person	-
Rebuilding Together Pittsburgh	\$ -	1 Housing Unit	-
Riverlife Task Force	\$ -	1 Public Facility	-
Riverview Manor	\$ -	1 Person	-
Riverview Tower Apartment	\$ 5,500.00	1 Person	-
Saint Ambrose Manor	\$ -	1 Person	-
Saint Clair Athletic Association	\$ -	1 Person	-
Saint John Vianney Parrish	\$ -	1 Person	-
Saint Paul's Benevolent Education & Missionary Institute	\$ -	1 Person	-
Sarah Heinz House	\$ -	1 Person	-
Schenley Heights Community Development Program	\$ -	1 Person	-
Senior Friends	\$ 2,000.00	1 Person	-
Shepherd Wellness Community	\$ -	1 Person	-
South Side Athletic Association	\$ -	1 Person	-
South Side Saber's Youth Football Association	\$ -	1 Person	-
Spring Hill Civic League	\$ -	1 Person	-
Squirrel Hill Health Center	\$ -	1 Person	-
SS Slopes Neighborhood Association	\$ -	1 Person	-
St. Mathew's Food Bank	\$ -	1 Person	-
St. Michael's Food Bank	\$ -	1 Person	-
Steel City Boxing	\$ -	1 Person	-
Steel Valley Authority	\$ -	N/A	N/A
Steelworks Towers	\$ -	1 Person	-
Strong Women Strong Girls	\$ 1,988.66	1 Person	-
Tree of Hope	\$ 5,000.00	1 Person	-
Tri Valley Athletic Association	\$ -	1 Person	-
Tri-Hill Valley Meals-On-Wheels	\$ -	1 Person	-
Troy Hill Citizens, Inc.	\$ -	N/A	N/A
Union Project	\$ -	1 Public Facility	-
Urban League Hunger Services Network	\$ 12,957.66	1 Person	-
Veterans Leadership Program	\$ -	1 Person	-
Wesley AME Charities	\$ -	1 Person	-
Western PA Athletic Association	\$ 5,000.00	1 Person	-



Western PA Conservancy	\$ 2,000.00	1 Person	-
Women's Center and Shelter	\$ 2,500.00	1 Person	-
YMCA	\$ -	1 Person	-
Young Men and Women's Hebrew Association/JCC	\$ 7,000.00	1 Person	-
City Planning			
ADA Compliance	\$ -	N/A	N/A
Building Conditions Survey	\$ -	1,276 People	-
CDBG Administration	\$ -	N/A	N/A
Citizen Participation	\$ 52,149.00	N/A	N/A
Community-Based Organizations	\$ -	1 Business	-
Comprehensive Plan	\$ -	N/A	N/A
Cultural Heritage Plan	\$ -	N/A	N/A
Personnel-City Planning	\$ 870,088.18	N/A	N/A
Planning and Management	\$ -	N/A	N/A
Urban League Housing Counseling	\$ -	N/A	N/A
Commission on Human Relations			
Commission Operations-Fair Housing	\$ -	N/A	N/A
Mayor's Office			
Afro-American Music Institute	\$ 10,000.00	1 Person	-
Arlington Meals on Wheels	\$ -	1 Person	-
Better Block Development	\$ -	1 Housing Unit	-
Bidwell Training Center	\$ 20,000.00	1 Person	-
Bloomfield Business Association (BDC)	\$ -	1 Person	-
Bloomfield Citizens Council	\$ -	1 Person	-
Bloomfield Garfield Corp	\$ -	1 Person	-
Brighton Heights Meals on Wheels	\$ -	1 Person	-
Brightwood Civic Group	\$ -	1 Business	-
Center for Life	\$ 5,000.00	1 Person	-
Center for Victims of Violence & Crime	\$ 18,497.32	1 Person	-
Central Northside Neighborhood Council	\$ 4,675.00	1 Housing Unit	-
Community Empowerment Association	\$ -	1 Person	-
Community Human Services	\$ -	1 Person	-
Downtown Neighborhood Association	\$ -	1 Person	-
East Allegheny Community	\$ -	1 Person	-



Council			
East End Cooperative Ministry	\$ -	1 Person	-
East End Raiders c/o Kinglsey Association	\$ -	1 Person	-
Elder-Ado	\$ -	1 Person	-
Fineview Citizen's Council	\$ -	1 Housing Unit	-
Garfield Youth Sports c/o Bloomfield Garfield Corporation	\$ 5,000.00	180 People	180 People
Greenfield Organization	\$ -	1 Person	-
Hazelwood Initiative	\$ -	1 Person	-
Homewood Community Sports	\$ -	1 Person	-
Jewish Community Center of Greater Pittsburgh	\$ 5,000.00	1 Person	-
Kingsley Association	\$ 10,000.00	1 Person	-
Larimer Consensus Group	\$ -	1 Person	-
Lawrenceville Corporation	\$ -	1 Business	-
Lawrenceville United	\$ -	1 Person	-
Lawrenceville -Bloomfield Meals on Wheels	\$ -	11 People	-
Mt. Washington CDC	\$ -	1 Person	-
My Brother's Keeper	\$ -	1 Person	-
Neighbors in the Strip	\$ -	1 Business	-
North Shore Community Alliance	\$ 4,968.32	1 Person	-
Operation Better Block Inc.	\$ -	1 Person	-
Pittsburgh Action Against Rape	\$ 23,113.67	1 Person	-
Pittsburgh Black Media Federation	\$ -	1 Person	-
Pittsburgh Community Reinvestment Group	\$ -	1 Person	-
Pittsburgh Community Services, Inc. (Neighborhood Safety)	\$ -	1 Person	-
Pittsburgh Parks Conservancy	\$ -	1 Public Facility	-
Pittsburgh Project	\$ -	1 Person	-
Polish Hill Civic Assoc	\$ -	1 Person	-
Rebuilding Together Pittsburgh	\$ -	1 Person	-
Rosedale Block Cluster, Inc.	\$ 10,000.00	1 Person	-
Senior Friends	\$ 2,500.00	1 Person	-
Sheraden Community Council	\$ -	1 Person	-
South Side Athletic Assoc.	\$ -	1 Person	-
Tree of Hope	\$ 9,275.00	1 Person	-
Troy Hill Citizens, Inc.	\$ -	1 Business	-
Voices Against Violence	\$ -	1 Person	-



West End Alliance c/o West Pittsburgh Partnership	\$ -	N/A	N/A
Western Pa. Conservancy	\$ 42,510.87	1 Public Facility	-
Women's Center and Shelter	\$ 30,626.79	1 Person	1,154 People
YMCA- Hazelwood	\$ -	1 Person	-
YMCA- Centre Ave	\$ -	1 Person	-
YMCA- Homewood	\$ -	1 Person	-
Parks			
Recreation & Senior Center Maintenance	\$ -	1 Public Facility	-
Refinish Gymnasium Floors	\$ -	1 Public Facility	-
Senior Community Program	\$ 427,517.38	1 Public Facility	-
Splash Zones	\$ -	1 Public Facility	-
Swimming Pool Maintenance	\$ -	1 Public Facility	-
Personnel			
Neighborhood Employment Program	\$ 26,129.17	1 Job	-
Pittsburgh Partnership Employment	\$ -	1 Job	-
Summer Youth Employment Program	\$ 476,099.84	1 Person	-
Public Safety – BBI			
Demolition of Condemned Buildings	\$ 419,988.00	1 Housing Unit	-
Public Safety – EMS			
Firefighting Equipment	\$ -	1 Public Facility	-
Public Works			
Architectural Engineering Services	\$ -	1 Person	-
Audible Traffic Signals	\$ -	1 Public Facility	-
Ball Field Lighting	\$ 29,715.79	1 Public Facility	-
Bridge Repairs	\$ -	1 Public Facility	-
Building Maintenance Program	\$ 49,887.94	1 Public Facility	-
Construction Management/Inspection	\$ -	1 Public Facility	-
Disabled & Public Sidewalk Program	\$ 4,642.11	1 Public Facility	-
Flex Beam Guiderails	\$ -	1 Person	-
Neighborhood Street Improvements	\$ -	1 Person	-
Park Reconstruction Program	\$ -	1 Public Facility	-
Play Area Improvements	\$ 50,355.49	1 Public Facility	-
Pool Rehabilitation	\$ -	1 Public Facility	-
Property Management	\$ 240,082.43	1 Public Facility	-
SINC-UP Traffic Signal	\$ -	1 Public Facility	-



Improvements			
Slope Failure Remediation	\$ -	1 Public Facility	-
Street Resurfacing	\$ 2,330,327.78	1 Person	-
Wall, Step and Fence Program	\$ -	1 Public Facility	-
URA			
Neighborhood Business and Economic Development	\$ -		
Neighborhood Housing Initiative	\$ 47,718.00		
Personnel-URA	\$ 1,950,000.00	40 Housing Units; 2,000 People; 5 Jobs	10 Housing Units; 1,843 People; 5 Jobs
Property Management & Relocation	\$ -	1 Public Facility	

2. CARRYING OUT PLANNED ACTIONS

The City of Pittsburgh is following its FY 2010-2014 Five Year Consolidated Plan.

- The City has pursued all resources that it indicated it would pursue in its Five Year Consolidated Plan.
- The City provided certificates of consistency to all agencies that requested certificates for funding of projects that were consistent with the Five Year Consolidated Plan.
- The City did not hinder the implementation of the Consolidated Plan by any action or willful inaction.

3. FUNDS NOT USED FOR NATIONAL OBJECTIVES

There were no funds used that did not meet National Objectives projects. Furthermore, the City has expended over 70% of its CDBG funds to principally benefit low- and moderate-income persons.

4. LOW/MOD JOB ACTIVITIES

The following chart includes all full-time permanent jobs created/retained reported during the 2011 CAPER period with CDBG funds.



Low/Mod Job Activities Jobs Created and Retained

Job Classification	Total Jobs Created or Retained in FY 2010	Total Jobs Created or Retained in FY 2011	Total Jobs Created or Retained in FY 2012	Total Jobs Created or Retained in FY 2013	Total Jobs Created or Retained in FY 2014
Officials and Managers	7	5	-	-	-
Professional	13	0	-	-	-
Technicians	39	8	-	-	-
Sales	21	7	-	-	-
Office & Clerical	3	2	-	-	-
Craft Workers	0	0	-	-	-
Operatives	0	0	-	-	-
Laborers	5	0	-	-	-
Service Worker	0	0	-	-	-
Totals	88	22	-	-	-

A total of 12 jobs were retained and 10 new jobs were created during the FY 2011 CAPER period. The URA monitors and tracks the jobs creation by employers and documents the actions that were taken to ensure that jobs were made available to low- and moderate-income persons.

5. LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City of Pittsburgh has all of its sub-recipients which serve low- and moderate-income clientele, fill out a form with the clientele's information required by HUD.

Activity	Allocated Funds	Expended Funds	Proposed Accomplishment	Actual Accomplishment
31st Ward Community Action Group	\$ 2,000.00	\$ -	1 Person	-
A for the People Training Institute	\$ 3,500.00	\$ -	1 Person	-
Afro American Music Institute	\$ 2,000.00	\$ 2,000.00	1 Person	-
Aleph Institute	\$ 5,000.00	\$ -	1 Person	-
Allentown Community Development Corporation	\$ 3,000.00	\$ -	1 Person	-



Angel's Place	\$ 1,000.00	\$ -	1 Person	-
Arlington Civic Council	\$ 4,000.00	\$ -	1 Person	-
Bedford Dwellings	\$ 1,500.00	\$ -	1 Person	-
Beechview Manor	\$ 5,000.00	\$ 5,000.00	1 Public Facility	-
Bethlehem Haven of Pittsburgh	\$ 5,000.00	\$ -	1 Person	-
Bidwell Training Center	\$ 5,000.00	\$ 5,000.00	1 Person	-
Bloomfield Citizens Council	\$ 4,000.00	\$ -	1 Person	-
Boys & Girls Club	\$ 5,000.00	\$ -	1 Person	-
Brashear Association, Inc	\$ 13,889.00	\$ -	1 Person	-
Brighton Heights Meals-On-Wheels	\$ 1,500.00	\$ -	1 Person	-
Brightwood Athletic Association	\$ 2,000.00	\$ -	1 Person	-
Brookline Meals on Wheels	\$ 10,000.00	\$ 10,000.00	1 Person	399 People
Bump Yes	\$ 1,500.00	\$ -	1 Person	-
Carnegie Library - Woods Run Branch	\$ 1,000.00	\$ -	1 Person	-
Carrick-Overbrook Community Development Fund	\$ 40,000.00	\$ -	1 Person	-
Catholic Charities, Diocese of Pittsburgh, Inc	\$ 4,000.00	\$ -	1 Person	-
Catholic Youth Association of Pittsburgh	\$ 5,000.00	\$ 5,000.00	1 Person	-
Center for Victims of Violent Crimes	\$ 2,000.00	\$ 2,000.00	1 Person	-
Center for Victims of Violent Crimes/Pittsburgh Mediation Center	\$ 12,000.00	\$ 2,330.90	1 Person	-
Center That C.A.R.E.S.	\$ 2,500.00	\$ -	1 Person	-
Children's Museum of Pittsburgh	\$ 10,000.00	\$ -	1 Person	-
Children's Sickle Cell Foundation	\$ 3,000.00	\$ -	1 Person	-



Community Human Services	\$ 4,500.00	\$ -	1 Person	-
Dollar Energy Fund, Inc	\$ 2,000.00	\$ 2,000.00	1 Person	-
Dress for Success Pittsburgh	\$ 1,500.00	\$ -	1 Person	-
Earthen Vessels	\$ 2,000.00	\$ 2,000.00	1 Public Facility	-
East Allegheny Community Council	\$ 3,000.00	\$ -	1 Person	-
East End Cooperative Ministry	\$ 2,000.00	\$ -	1 Person	-
Elder-Ado, Inc	\$ 20,000.00	\$ 18,381.59	1 Person	734 People
Elizabeth Seton Center	\$ 13,889.00	\$ -	1 Person	-
Friendship Preservation Group	\$ 4,000.00	\$ -	1 Person	-
Greater Pittsburgh Community Food Bank	\$ 202,889.00	\$ 59,132.07	1 Person	-
Hill Dance Academy Theatre	\$ 2,500.00	\$ -	1 Person	-
Hilltop Community Children's Center	\$ 2,000.00	\$ -	1 Person	-
Holy Wisdom Parish Food Bank	\$ 1,500.00	\$ -	1 Person	-
I.W. Abel Place	\$ 3,200.00	\$ -	1 Person	-
Isaiah Project	\$ 2,000.00	\$ -	1 Person	-
Jewish Association on Aging -	\$ 2,500.00	\$ -	11 People	-
Jewish Association on Aging - Dietary Department	\$ 2,000.00	\$ -	1 Public Facility	-
Jewish Association on Aging - Kosher Food	\$ 2,000.00	\$ -	1 Person	-
Jewish Association on Aging - Seniors Nursing Program, Supplies	\$ 2,500.00	\$ -	1 Person	-
Jewish Family & Children's Service Career Development	\$ 2,500.00	\$ 2,500.00	1 Person	-



Jewish Family & Children's Services/Kosher Food Pantry	\$ 5,389.00	\$ 5,389.00	1 Person	-
Just Harvest	\$ 27,000.00	\$ -	1 Person	-
Keystone Development Ctr.	\$ 15,000.00	\$ -	1 Person	-
Lawrenceville-Bloomfield Meals on Wheels	\$ 7,000.00	\$ -	1 Person	-
Legacy Arts Project	\$ 1,500.00	\$ -	1 Person	-
Lynn Williams Apartments	\$ 1,000.00	\$ 1,000.00	1 Person	-
MGR Foundation	\$ 5,000.00	\$ -	1 Person	-
National Aviary	\$ 500.00	\$ -	11 People	-
National Council for Urban Peace & Justice	\$ 5,000.00	\$ -	1 Person	-
National Council of Jewish Women	\$ 9,000.00	\$ -	1 Person	-
Neighborhood Legal Services	\$ 500.00	\$ -	1 Person	-
New Hope for Neighborhood Renewal	\$ 1,000.00	\$ -	1 Person	-
North Shore Stars	\$ 1,500.00	\$ -	1 Person	-
Northshore Community Alliance	\$ 3,500.00	\$ 3,500.00	1 Person	-
Northside Chronicle	\$ 1,500.00	\$ -	1 Person	-
Northside Coalition for Fair Housing	\$ 2,000.00	\$ -	1 Person	-
Northside Leadership Conference	\$ 2,500.00	\$ -	1 Person	-
Northside Public Safety Council	\$ 1,000.00	\$ -	1 Person	-
Northview Heights Estate Manor	\$ 1,000.00	\$ -	1 Person	-
Oakland Community Health Services	\$ 2,000.00	\$ -	1 Person	-



Pennsylvania Affiliate SIDS Alliance	\$ 2,000.00	\$ -	1 Person	-
Pennsylvania Resource Council	\$ 4,000.00	\$ -	1 Person	-
Persad Center	\$ 5,000.00	\$ -	1 Person	-
Pittsburgh Action Against Rape	\$ 14,000.00	\$ 14,000.00	1 Person	-
Pittsburgh AIDS Task Force	\$ 4,000.00	\$ -	1 Person	-
Pittsburgh Community Services-Hunger	\$ 200,000.00	\$ -	1 Person	-
Pittsburgh Community Services-Safety	\$ 70,000.00	\$ -	1 Person	-
Pittsburgh Leadership Foundation Amachi	\$ 5,000.00	\$ -	1 Person	-
Pittsburgh Project	\$ 1,000.00	\$ -	1 Person	-
Poise Foundation - Hope Fund	\$ 88,888.00	\$ -	1 Person	-
Polish Hill Civic Association	\$ 10,000.00	\$ -	1 Person	-
Pressley High Rise Tenant Council	\$ 1,000.00	\$ -	1 Person	-
Providence Connections	\$ 6,000.00	\$ -	1 Person	-
Reading is Fundamental of Pittsburgh	\$ 4,000.00	\$ -	1 Person	-
Riverlife Task Force	\$ 1,000.00	\$ -	1 Public Facility	-
Riverview Manor	\$ 1,000.00	\$ -	1 Person	-
Riverview Tower Apartment	\$ 5,500.00	\$ 5,500.00	1 Person	-
Saint Ambrose Manor	\$ 1,000.00	\$ -	1 Person	-
Saint Clair Athletic Association	\$ 4,000.00	\$ -	1 Person	-
Saint John Vianney Parrish	\$ 2,000.00	\$ -	1 Person	-
Saint Paul's Benevolent Education & Missionary Institute	\$ 2,000.00	\$ -	1 Person	-



Sarah Heinz House	\$ 3,000.00	\$ -	1 Person	-
Schenley Heights Community Development Program	\$ 4,000.00	\$ -	1 Person	-
Senior Friends	\$ 2,000.00	\$ 2,000.00	1 Person	-
Shepherd Wellness Community	\$ 7,000.00	\$ -	1 Person	-
South Side Athletic Association	\$ 3,000.00	\$ -	1 Person	-
South Side Saber's Youth Football Association	\$ 3,000.00	\$ -	1 Person	-
Spring Hill Civic League	\$ 5,000.00	\$ -	1 Person	-
Squirrel Hill Health Center	\$ 4,500.00	\$ -	1 Person	-
SS Slopes Neighborhood Association	\$ 5,000.00	\$ -	1 Person	-
St. Mathew's Food Bank	\$ 4,000.00	\$ -	1 Person	-
St. Michael's Food Bank	\$ 4,000.00	\$ -	1 Person	-
Steel City Boxing	\$ 3,000.00	\$ -	1 Person	-
Steelworks Towers	\$ 1,000.00	\$ -	1 Person	-
Strong Women Strong Girls	\$ 4,500.00	\$ 1,988.66	1 Person	-
Tree of Hope	\$ 5,000.00	\$ 5,000.00	1 Person	-
Tri Valley Athletic Association	\$ 2,000.00	\$ -	1 Person	-
Tri-Hill Valley Meals-On-Wheels	\$ 1,500.00	\$ -	1 Person	-
Union Project	\$ 7,000.00	\$ -	1 Public Facility	-
Urban League Hunger Services Network	\$ 42,500.00	\$ 12,957.66	1 Person	-
Veterans Leadership Program	\$ 2,000.00	\$ -	1 Person	-
Western PA Athletic Association	\$ 5,000.00	\$ 5,000.00	1 Person	-
Women's Center and Shelter	\$ 2,500.00	\$ 2,500.00	1 Person	-



YMCA	\$ 2,500.00	\$ -	1 Person	-
Young Men and Women's Hebrew Association/JCC	\$ 7,000.00	\$ 7,000.00	1 Person	-
Afro-American Music Institute	\$ 10,000.00	\$ 10,000.00	1 Person	-
Arlington Meals on Wheels	\$ 2,500.00	\$ -	1 Person	-
Bloomfield Garfield Corp	\$ 10,000.00	\$ -	1 Person	-
Brighton Heights Meals on Wheels	\$ 2,500.00	\$ -	1 Person	-
Center for Life	\$ 5,000.00	\$ 5,000.00	1 Person	-
Center for Victims of Violence & Crime	\$ 60,000.00	\$ 18,497.32	1 Person	-
Community Human Services	\$ 5,000.00	\$ -	1 Person	-
East End Cooperative Ministry	\$ 10,000.00	\$ -	1 Person	-
East End Raiders c/o Kinglsey Association	\$ 5,000.00	\$ -	1 Person	-
Elder-Ado	\$ 10,000.00	\$ -	1 Person	-
Garfield Youth Sports c/o Bloomfield Garfield Corporation	\$ 5,000.00	\$ 5,000.00	180 People	180 People
Greenfield Organization	\$ 5,000.00	\$ -	1 Person	-
Homewood Community Sports	\$ 5,000.00	\$ -	1 Person	-
Jewish Community Center of Greater Pittsburgh	\$ 5,000.00	\$ 5,000.00	1 Person	-
Kingsley Association	\$ 10,000.00	\$ 10,000.00	1 Person	-
Lawrenceville - Bloomfield Meals on Wheels	\$ 2,500.00	\$ -	11 People	-
My Brother's Keeper	\$ 5,000.00	\$ -	1 Person	-
North Shore Community Alliance	\$ 20,000.00	\$ 4,968.32	1 Person	-
Pittsburgh Action Against Rape	\$ 60,000.00	\$ 23,113.67	1 Person	-
Pittsburgh Black Media Federation	\$ 5,000.00	\$ -	1 Person	-



Pittsburgh Community Services, Inc. (Neighborhood Safety)	\$ 50,000.00	\$ -	1 Person	-
Pittsburgh Project	\$ 20,000.00	\$ -	1 Person	-
Rebuilding Together Pittsburgh	\$ 30,000.00	\$ -	1 Person	-
Senior Friends	\$ 2,500.00	\$ 2,500.00	1 Person	-
Sheraden Community Council	\$ 3,000.00	\$ -	1 Person	-
South Side Athletic Assoc.	\$ 5,000.00	\$ -	1 Person	-
Tree of Hope	\$ 10,000.00	\$ 9,275.00	1 Person	-
Voices Against Violence	\$ 5,000.00	\$ -	1 Person	-
Women's Center and Shelter	\$ 60,000.00	\$ 30,626.79	1 Person	1,154 People
YMCA- Hazelwood	\$ 5,000.00	\$ -	1 Person	-
YMCA- Centre Ave	\$ 5,000.00	\$ -	1 Person	-
YMCA- Homewood	\$ 5,000.00	\$ -	1 Person	-
Senior Community Program	\$ 700,000.00	\$427,517.38	1 Public Facility	-
Summer Youth Employment Program	\$ 600,000.00	\$476,099.84	1 Person	-

6. LOANS AND OTHER RECEIVABLES

The following charts illustrate loans and other receivables.

a. Float Funded Activities:

The City has no outstanding float funded activity loans.

7. LUMP SUM AGREEMENTS

No lump sum agreements were executed during this CAPER period.

8. NEIGHBORHOOD REVITALIZATION STRATEGIES

City of Pittsburgh does not have any approved Neighborhood Revitalization Strategy Area (NRSA). Not Applicable.



Q. ANTIPOVERTY STRATEGY

1. PERSONS LIVING BELOW POVERTY LEVEL

The City's used its FY 2011 CDBG, HOME, ESG, and HOPWA funds to reduce persons living in poverty and to improve the quality of life for low- and moderate-income residents either through direct or indirect programs. The City continued to improve its working relationship with the various social service agencies and housing agencies in the area. The City supported the SuperNOFA application for funds in FY 2011. The City continued to support economic development to provide new job opportunities for unemployed and underemployed persons in the City. The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period a total of 12 jobs were retained and 10 new jobs were created.

Poverty is a function of income, which is related to education, job training, and employment, all of which are functions of the regional economy. The City's current fiscal crisis, as declared under the Municipalities Financial Recovery Act (known as "Act 47"), is impacting all aspects of municipal government. The Intergovernmental Cooperation Authority for Cities of the Second Class (the "ICA") has detailed its strategies for financial recovery in a Recovery Plan filed with the Pittsburgh City Clerk on June 11, 2004.

According to the Recovery Plan, the following economic and community development strategies "...are based on the City's needs, its existing resources and assets and the assistance available from the federal government, the Commonwealth of Pennsylvania, Allegheny County and the economic and community development groups operating within the City, and the greater southwestern Pennsylvania region."

- Coordinate community and economic development efforts with key stakeholders
- Strengthen the relationship between the Urban Redevelopment Authority (URA) and the city's Neighborhood-based Community Development Corporations (CDCs)
- Strengthen the City's existing business base
- Pursue strategic value-added business investments and development
- Pursue site development initiatives and infrastructure improvements, and



- Increase participation by Commonwealth and County Officials.

Approximately 21.7% of the City of Pittsburgh’s residents live in poverty, while only 12.6% of Allegheny County residents live in poverty and 8.3% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 34.2%. The City’s goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City’s anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City’s strategy is to provide supportive services for target income residents. The chart below shows the anti-poverty objectives and priorities.

Anti-Poverty Strategy – AP	
<i>Objective</i>	<i>Priority</i>
AP-1 Promote workforce development programs.	Medium
AP-2 Promote support services.	High
AP-3 Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4 Provide assistance for food and shelter programs.	High

Planned economic development and anti-poverty programs include:

- Workforce development
- Support services for new employees
- Assist in job creation
- Assistance for food, shelter, and training programs
- Promote small business
- Revitalization efforts
- New job opportunities
- Commercial/industrial infrastructure development
- New commercial/industrial development



During this CAPER period the following projects were funded to help lift some participants out of poverty:

Anti-Poverty Strategy – AP		
	Objective	Priority
AP-1	Promote workforce development programs. <ul style="list-style-type: none"> - A for the People Training Institute - Dress for Success Pittsburgh - Jewish Family & Children’s Service Career Development - Northshore Community Alliance - Neighborhood Employment Program 	Medium
AP-2	Promote support services. <ul style="list-style-type: none"> - Bethlehem Haven of Pittsburgh - Bidwell Training Center - Community Human Services - Dollar Energy Fund - East End Cooperative Ministry - Elder-Ado, Inc. 	High
AP-3	Create new job opportunities for the unemployed and the underemployed. <ul style="list-style-type: none"> - Summer Youth Employment Program - Veterans Leadership Program 	Medium
AP-4	Provide assistance for food and shelter programs. <ul style="list-style-type: none"> - Arlington Meals on Wheels - Brighton Heights Meals on Wheels - Brookline Meals on Wheels - East End Cooperative Ministry - Greater Pittsburgh Community Food Bank - Holy Wisdom Parish Food Bank - Keystone Development Ctr. - Lawrenceville -Bloomfield Meals on Wheels - Jewish Family & Children's Services/Kosher Food Pantry - Jewish Association on Aging - Kosher Food - MGR Foundation - Pittsburgh Community Services – Hunger Program - Saint Paul’s Benevolent Education & Missionary Institute - Saint John Vianney Parrish - St. Mathews Food Bank - St. Michaels Food Bank - Urban League Hunger Services Network 	High



R. NON-HOMELESS SPECIAL NEEDS

1. ACTIONS TO ADDRESS NON-HOMELESS SPECIAL NEEDS

The following activities were implemented during the 2011 program year to address non-homeless special needs:

- **Elderly & Frail Elderly Housing**
 - Lynn Williams Apartments
 - Northview Heights Estates Manor
 - Saint Ambrose Manor

- **Elderly & Frail Elderly Supportive Service**
 - 31st Ward Community Action Group
 - Arlington Civic Council
 - Bedford Dwellings
 - Beechview Manor
 - Brighton Heights Meals on Wheels
 - Catholic Youth Association of Pittsburgh
 - Elder-Ado
 - Elizabeth Seton Center
 - Fineview Citizen's Council
 - Greenfield Organization
 - Jewish Association on Aging
 - Jewish Association on Aging – Dietary Department
 - Jewish Association on Aging – Seniors Nursing Program, Supplies
 - Kingsley Association
 - Lawrenceville-Bloomfield Meals on Wheels
 - Pressley High Rise Tenants Council
 - Rebuilding Together Pittsburgh
 - Riverview Tower Apartment
 - Riverview Manor
 - Saint Clair Athletic Association
 - Senior Friends
 - Sheraden Community Council
 - Steelworkers Tower
 - Tri-Hill Valley Meals on Wheels

- **Disabled Supportive Services**
 - ADA Compliance

- **Alcohol and/or Drug Addicted Services**
 - None



- **Persons with HIV/AIDS**
 - Persad Center
 - The Pittsburgh AIDS Task Force
 - Shepherd Wellness Community
 - Jewish Healthcare Foundation

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S. SPECIFIC HOPWA OBJECTIVES

Attached is the Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes for FY 2011 for the period from April 1, 2011 through March 31, 2012.

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Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

Final Released 1/12/12

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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PART 2: Sources of Leveraging and Program Income

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Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran’s Information, and Children’s Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number		Operating Year for this report From (mm/dd/yy) 04/01/11 To (mm/dd/yy) 03/31/12		
Grantee Name City of Pittsburgh				
Business Address		200 Ross Street		
City, County, State, Zip		Pittsburgh	Allegheny	PA 15219
Employer Identification Number (EIN) or Tax Identification Number (TIN)		25-6000879		
DUN & Bradstreet Number (DUNs):		Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:		
*Congressional District of Grantee's Business Address		14		
*Congressional District of Primary Service Area(s)		3,4,9,12,14,18		
*City(ies) and County(ies) of Primary Service Area(s)		Cities: All cities in the counties listed on the right		Counties: Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland, Washington
Organization's Website Address		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name SeniorCare Management Assistance Funds (SCMAF)		Parent Company Name, if applicable Presbyterian SeniorCare	
Name and Title of Contact at Project Sponsor Agency		Kim M Jenkins, Program Manager	
Email Address		kjenkins@srcare.org or HOPWA@srcare.org	
Business Address		430 N. Negley Avenue, Pittsburgh, PA 15206 Mailing Address: P.O. Box 5264 Pittsburgh, PA 15206	
City, County, State, Zip,			
Phone Number (with area code)		412-362-2193	1-866-362-2193
Employer Identification Number (EIN) or Tax Identification Number (TIN)		25-0969422	Fax Number (with area code) 412-361-3788
DUN & Bradstreet Number (DUNs):		79-3221412	
Congressional District of Project Sponsor's Business Address		14	
Congressional District(s) of Primary Service Area(s)		14	
City(ies) and County(ies) of Primary Service Area(s)		Cities: All cities in Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties	Counties: Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington.
Total HOPWA contract amount for this Organization for the operating year		\$670,858.00	
Organization's Website Address			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. Waiting list for TBRA Program which is maintained by date and time of application submission.	

Project Sponsor Agency Name AIDS Coalition of Southwestern Pennsylvania		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Dr. Oladoyin Desalu	
Email Address		acswp.ed@verizon.net	
Business Address		201 South Highland Avenue, Suite 101	
City, County, State, Zip,		Pittsburgh, Allegheny, PA, 15206	
Phone Number (with area code)		412.363.1022	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		25-1701085	Fax Number (with area code) 412-363-5994
DUN & Bradstreet Number (DUNs):		00-490-8930	
Congressional District of Project Sponsor's Business Address		14	
Congressional District(s) of Primary Service Area(s)		14, 4	
City(ies) and County(ies) of Primary Service Area(s)		Cities: All cities in Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties	Counties: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington, and Westmoreland Counties
Total HOPWA contract amount for this Organization for the operating year		\$18,030.34	
Organization's Website Address		www.swpapg.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name	Jewish Healthcare Foundation			Parent Company Name, if applicable
Name and Title of Contact at Subrecipient	Scott Rosenblum, Project Manager			
Email Address	rosenblum@jhf.org			
Business Address	Centre City Tower, 650 Smithfield Street, Suite 2400			
City, State, Zip, County	Pittsburgh	PA	15222	Allegheny
Phone Number (with area code)	412.594.2553		Fax Number (include area code) 412.560.0492	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	25-1624347			
DUN & Bradstreet Number (DUNs):	134756597			
North American Industry Classification System (NAICS) Code	813410			
Congressional District of Subrecipient's Business Address	14			
Congressional District of Primary Service Area	14, 4			
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities: All cities in Allegheny, Armstrong, Beaver, Butler, Fayette, Washington, and Westmoreland counties		Counties: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington, and Westmoreland counties	
Total HOPWA Subcontract Amount of this Organization for the operating year	41,890			

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name				Parent Company Name, if applicable
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (included area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities:			Counties:
Total HOPWA Subcontract Amount of this Organization for the operating year				

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of Pittsburgh's HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh Standard Metropolitan Statistical Area (MSA) – Allegheny, Armstrong, Beaver, Butler, Fayette, Washington, and Westmoreland. Funds are administered by the Jewish Healthcare Foundation (JHF), which serves as the fiscal agent for the Regional Ryan White Planning Consortium, the AIDS Coalition of Southwestern Pennsylvania, formerly the Southwestern Pennsylvania AIDS Planning Coalition. Through a subgrant with SeniorCare Management, Inc. (SCM), HOPWA funds support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services. HOPWA funds also partially support a Planning Director position on staff with the Coalition. This staff person has responsibility for housing needs assessment, planning and overall implementation of housing resource identification for persons living with HIV/AIDS in the MSA.

The AIDS Coalition of Southwestern Pennsylvania has been in existence since the mid 1980s, was incorporated in 1992 and has responsibility for assessing regional need for HIV care and prevention services; prioritizing those needs and allocating funds to the prioritized services. When the City of Pittsburgh became a direct HOPWA formula grantee in 1996, the Jewish Healthcare Foundation was already in place as the Fiscal Agent for the AIDS Coalition of Southwestern Pennsylvania and for HOPWA funds received by the Pennsylvania Department of Health directed to Southwestern Pennsylvania. The JHF's experience and knowledge of HOPWA regulations, and its existing Request for Proposal process, data collection procedures, and subgrant fiscal services monitoring provide a cost-effective means of grant management. The sub grantees are chosen every two years through the Jewish Healthcare Foundation's competitive request for proposal process.

The seven (7) counties that make up the Pittsburgh Standard Metropolitan Statistical represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is a marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh. The housing needs assessment would seem to indicate that housing in the rural areas has been consistently available, safe, affordable and stable for those with HIV/AIDS. However, we are yet to determine the extent of "doubling up" whereby individuals sleep in a friend's or a relative's home. Individuals in the City of Pittsburgh have a much more difficult time finding safe and affordable places to live.

The City of Pittsburgh and Allegheny County are home to 74.3% of the 3,153 individuals living with HIV/AIDS in the Southwest region (as of Dec. 31, 2010). Among the reported HIV/AIDS cases, 81% are male, 51.5% are white, and the most common risk factor for infection is men who have sex with men, who now represent 54% of individuals living with HIV/AIDS, up from 48% as of June 30, 2007. Heterosexual contact as a transmission mode now accounts for 21% of the living HIV/AIDS cases in the region. Approximately 60% are 39 years of age or younger. The African American population continues to be disproportionately affected representing 39% of all diagnosed HIV/AIDS cases while constituting less than 13% of the local population.

The reports for HIV and AIDS cases do not include household income, so poverty levels cannot be determined from these data. However, HIV/AIDS Service Organizations (ASOs) report that approximately 77% of those receiving housing and supportive services have a monthly income of less than \$1,000 and/or are eligible for Medical Assistance.

The following chart below illustrates the proposed and actual accomplishments of the City of Pittsburgh HOPWA program during this CAPER period.

Agency	20 Expenditures	Proposed Accomplishments	Actual Accomplishments
Jewish Healthcare Foundation/	\$41,890.00	N/AN/A	N/A

SeniorCare Management	\$670,858.00	200 I&R 68 TBRA 138 STRMU Total: 406	635 I&R 71 TBRA 141 STRMU Total: 847
Southwestern PA AIDS Planning Coalition	\$18,400.00	275 individuals or 121 households	980 individuals or 426 households

Dr. Oladoyin Desalu is the Executive Director of the AIDS Coalition of Southwestern Pennsylvania, and has overall supervision for the housing resource identification. In this report period, Ms. Judy Sylvester, Planning Director, was the staff responsible for the housing activities, but has now retired. The new Planning Director is Ms. Kara Snyder-Keane.

From April 1, 2011 through March 31, 2012, the Coalition has utilized HOPWA funds for advocacy on HIV/AIDS housing issues, policy issues relating to priority levels for HOPWA, strategic planning for meeting gaps, linkages into the continuum of care and the consolidated plans, information and referral services consequent upon the needs assessments, training, dissemination of information, community collaboration and as an advisory body to the SeniorCare program. The range of housing activities provided includes:

- ◆ Support for implementation of the Homelessness Prevention and Rapid Re-Housing Programs (HPRP) in local counties in the SW region through dissemination of information among clients and case managers regarding the availability, resources and contact information for these county-level HPRPs.
- ◆ Work on updating new housing resource manuals for Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties to assist case managers to identify housing resources as they work towards finding housing for clients.
- ◆ Participation on cross-systems housing planning bodies in Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland counties, including LHOT (Local Housing Option Team) meetings.
- ◆ Continued support for planning and implementation of the 10-Year Plan to End Homelessness in Allegheny County through participation on the Health Resources Delivery Committee of the Allegheny County Housing Alliance.
- ◆ Participatory involvement with the Citizens Advisory Committee to the Pittsburgh District Office of the PA Board of Probation and Parole which considers issues of housing as well as other support services for former inmates .
- ◆ Training of statewide case managers and infection control nurses of State Correctional Institutions in a protocol to integrate incarcerated HIV positive populations into the community upon discharge, and involvement in the development of the protocol.
- ◆ Coordination of a program of cross-agency HIV/AIDS information exchange and trainings for social services and housing providers.
- ◆ Participatory involvement with the Consolidated Plans of the City of Pittsburgh, Allegheny County, and the Commonwealth of Pennsylvania.
- ◆ Input into the amendments to the Consolidated Plans in response to the National Stabilization Fund (NSF and housing programs in the American Recovery and Reinvestment Act (ARRA).
- ◆ Dissemination of information and fostering of collaboration to increase the number and quality of housing units for persons with HIV/AIDS.
- ◆ Compilation and dissemination (via newsletters, etc.) of transportation services available in Allegheny and surrounding counties as it impacts housing concerns and access to primary medical care.
- ◆ Dissemination of knowledge, awareness, and access to mainstream and special needs housing resources for providers and persons living with HIV/AIDS in order to better meet the housing needs of this population.
- ◆ Collaboration with SeniorCare Management (SCM) to review the tenant-based rental assistance (TBRA) waiting list which has not moved in a long time and the process for moving individuals off that list.

SeniorCare Management Assistance Funds provide information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments has prevented homelessness for persons with HIV/AIDS residing in the seven-

county Pittsburgh Standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties) as well as ensures linkage of clients to medical care and supportive services.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The AIDS Coalition of Southwestern Pennsylvania (ACSWP) provides Resource Identification to 7 counties in southwestern Pennsylvania: Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties. Recent studies continue to demonstrate that housing is health care and that having a stable living environment enables HIV positive individuals to remain in medical care and to adhere to life-saving medications thus improving their quality of life. In support of enabling a stable living environment in the Pittsburgh MSA, resource identification activities are carried out to open up new housing assistance for low-income persons (to which many HIV positive individuals in our systems belong).

ACSWP conducts housing needs assessments. Where Housing Resource Directories have been developed as part of earlier housing needs assessments, the Coalition works to keep those directories as updated as possible. Additionally, the Coalition identifies housing resources through consistent participation on housing and homeless services provider groups, involvement with the development of the Continuum of Care, and through collaboration with probation and parole services. The Coalition's Planning Director actively participates on county-level meetings of the Local Housing Option Teams (LHOT) to learn of additional housing resources and options, such as the federally established HPRP program, and to learn of barriers to housing, such as now encountered in areas under Marcellus Shale drilling. The Coalition collaborates with local housing agencies to disseminate information on rental units and information on public policies relevant to housing for persons living with HIV/AIDS in the Pittsburgh MSA.

SeniorCare Management Assistance Funds provides information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments to prevent homelessness for persons with HIV/AIDS residing in the seven-county Pittsburgh Standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties)

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Program Goals:

Resource Identification:

During the reporting period, the AIDS Coalition of Southwestern Pennsylvania (ACSWPA) expected to reach 121 households with resource identification services.

HOPWA-City of Pittsburgh Housing Information & Referral

SeniorCare Management Assistance Funds (SCMAF) sought to provide housing information and referrals to two hundred (200) clients by June 30, 2012 in order to help relieve clients of homelessness, facilitate clients living in stable quality housing and access to adequate services for persons with HIV/AIDS. In order to attain this goal, SCMAF instituted the following measures:

- Internal record-keeping to be maintained on 100% of clients
- Housing information and referrals to be provided to 200 clients and their families from July 1, 2011 to June 30, 2012. Each quarter agencies were to be provided program information, mailings and further support that they may need.
- 100% of clients, as part of the SCMAF evaluation, were to be assessed for progress on aggressive action plans. Documentation of ongoing plans with follow-up when indicated.
- A minimum of ten applicants per month would be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service Agencies in each county.

- 100% of all data would be reviewed to ensure consistent usage of funding and tracking applicants, in order to best develop a steady stream of referrals.

HOPWA-City of Pittsburgh Short Term Emergency Rental Assistance

SCMAF sought to serve one hundred thirty-eight (138) households monthly for on-going rental and utility assistance by June 30, 2012 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate services for persons with HIV/AIDS. The following measures were instituted in pursuit of this goal:

- Provide 138 clients and families with emergency rental and utility assistance from July 1, 2011 to June 30, 2012.
- 100% of clients' data would be reported on CareWare.
- 100% of all data would be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.
- Quarterly updates were to be provided to the Housing Committee of the AIDS Coalition of Southwestern Pennsylvania.

HOPWA-City of Pittsburgh Tenant Based Rental Assistance

Through this program, SCMAF sought to serve sixty-eight (68) households monthly for on-going rental and utility assistance by June 30, 2012 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate services for persons with HIV/AIDS. In order to achieve this goal, the following measures were instituted:

- To provide 68 clients and families monthly on-going rental and utility assistance from July 1, 2011 to June 30, 2012.
- 100% of clients' data would be reported on CareWare
- 100% of all data would be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and demonstrate a steady stream of referrals.
- 10 applications per month would be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service agencies in each county.
- SCMAF to complete an annual Consumer Satisfaction Survey for 100% clients.

Actual Outcomes:

In calendar year 2011, about 90% of the 2731 (possible duplicates) clients in care, entered into the CAREWare database in the southwest Pennsylvania region were stably housed. This was an increase over past years. While these numbers include some clients resident outside the Pittsburgh MSA, it demonstrates the need for stable housing in order to access life-saving HIV care. The Coalition continues, through its housing resource identification activities to exceed projected number of households reached with resource identification services.

During this reporting period, the ACSWP expected to reach 121 households with resource identification services. However, approximately 426 households were reached with resource identification services during this 1-year period. Against the background of increased housing funding through various federal stimulus packages, the Coalition was able to outreach at more well-attended housing meetings, and thereby reach more people. At the same time, with larger numbers of foreclosures, for renters housing stock became tighter, so that housing became a greater issue for many service providers and consequently stimulated greater interest and participation in housing venues.

SeniorCare Management's tenant based rental assistance program served 71 households in the seven county Pittsburgh MSA during the 2011/2012 program year. This provided 71 families support to continue to seek medical care while having stability with housing that is decent, safe, sanitary and affordable, which successfully met the program's goals. The actual served (for fiscal year July 1, 2011 to June 30, 2012) was three more than the proposed number of households of 68 because two left for stable private housing and one passed away. Of note, is that increased costs in the rents, utilities and mortgage foreclosures—with no increase in program dollars—limits the program from assisting additional clients.

SeniorCare Management's short-term rent, mortgage and utility assistance program served 141 households in the seven counties Pittsburgh metropolitan area during the 2011/2012 program year. This assistance provided through this program was intended to help prevent these 141 households from becoming homeless. By serving 141 households, SeniorCare Management reached 102% of the proposed number of households, which was 138 (for fiscal year July 1, 2011 through June 30, 2012). Increased costs in the rents, utilities and mortgage foreclosures and no increase in program dollars limits the program from assisting additional clients.

SeniorCare Management's information and referral program is an ongoing resource for many individuals who have no knowledge of where to turn for additional necessary services. This program has been able to help 635 clients seek other programs or agencies for help relating to their needs. The goal for this program was 200 clients, which was exceeded by 435

clients. This equates to having provided information and referral services to 318% of the anticipated goal. Even though the funding has been depleted, we continue to provide this service with no additional program dollars available.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Coordination between housing services for Persons Living with HIV/AIDS and mainstream housing and supportive services is a critical component of providing the comprehensive care that these individuals require for leading healthy, productive lives. In Southwestern Pennsylvania, this type of collaboration continues to be strong and plays a central role in ensuring PLWHA have stable housing and are linked into care and support services. As listed in the overview above, the ACSWP actively participates in the Local Housing Option Teams and other County housing committees for the sole purpose of identifying housing resources for PLWHA. It participates in providing input into the Consolidated Plan and Annual Action Plans which drive the coordinated activities of the region's providers. In addition, the Coalition participates in County human services councils to identify housing resources for PLWHA with co-morbidities such as mental health and drug and alcohol issues in order to leverage housing resources from those sectors.

Integrated planning for and administration of categorical funding streams on a regional level allows for the most effective use of Ryan White Part B and HOPWA funds in Southwestern Pennsylvania. The Jewish Healthcare Foundation serves as the fiscal agent for both the Ryan White Program grantee (State of Pennsylvania Department of Health) and the HOPWA grantee (City of Pittsburgh Department of City Planning). The Foundation and the AIDS Coalition of Southwestern Pennsylvania collaborate to complete needs assessments, plan and prioritize service provision, allocate funds and contract for care and housing services for persons with HIV/AIDS in an eleven (11) county area. These coordinated activities are carried out in a manner that enables each funding stream to be used to meet the greatest needs for PLWHA with minimal layers of administration and cost.

Through the active participation of the Coalition's Housing Services Planning Committee, continuous community collaboration occurs with other housing programs, drug and alcohol service providers, healthcare providers and service providers working with formerly incarcerated populations. Individuals with HIV/AIDS are active participants on the Housing Services Planning Committee and are especially valuable in accessing systems and information in the rural areas.

From April 1, 2011 through March 31, 2012, the Coalition promoted community collaboration in the development of housing opportunities for people living with HIV/AIDS by maintaining and building upon existing relationships, identifying new and potential partners, and through efforts such as the following:

- ◆ Participation on cross-systems planning bodies and involvement with the Consolidated Plans of a number of entities, including the City of Pittsburgh, Armstrong, Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland Counties as well as the Commonwealth of Pennsylvania.
- ◆ Participation in the planning and follow-up of the 10-Year Plan to End Homelessness in Allegheny County
- ◆ Coordination of a cross-agency program for information exchange and training sessions on HIV/AIDS for social services and housing providers in the southwest region.
- ◆ Participation in the planning for and implementation of the point-in-time housing surveys to assess the extent of homelessness in Allegheny, Butler, Beaver and Westmoreland Counties.
- ◆ Participation in the planning for and implementation of homeless awareness events in the more rural counties of the Pittsburgh EMA to call attention to the perilous housing situation for some of the people in the region living with HIV/AIDS.
- ◆ Dissemination of information, and fostering of collaboration to increase the number and quality of housing units for persons living with HIV/AIDS.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The Coalition has been linked to resources that will assist in developing methodologies to measure "doubling up" in the more rural areas of the MSA. This will be followed up. No other technical assistance has been identified at this time.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Discrimination/Confidentiality

Discrimination/confidentiality continues to be a barrier for our clients on where they live and how they are treated as well. Unfortunately as clients become comfortable in their environment they decide to offer information regarding their disability. This sometimes changes how they are treated by their landlord, neighbors and friends. A continuing education on confidentiality is given at the client’s bi-annual visit.

Housing Availability, Housing Affordability, and Geography/Rural Access

Housing availability and affordability are the most critical barriers to housing for persons living with HIV/AIDS. While these used to be barriers especially prevalent in urban communities where rents and affordable housing stocks are competitive, the same barriers are growing quickly in more rural areas, where rental costs are being artificially driven up by an influx of employees for Marcellus Shale drilling companies. Housing accessibility plummets for the same reason. While the resource identification activities strive to identify available housing, if the rents are out of reach and/or if out-of-pocket contributions of clients to rents are prohibitive, then there is no gain in identifying the resources. As utilities and rent costs increase, and program dollars do not, the number of clients being helped is reduced. The need by the clients increases significantly year after year.

Credit History and Rental History

Alongside barriers such as criminal justice history, credit history and rental history continue to pose significant challenges to PLWHA in their search for stable and affordable housing. Moreover, these barriers impact individuals in an ongoing basis, posing hurdles that are extraordinarily difficult to navigate around. As the existing clients on TBRA cannot move on to other housing programs due to their credit history, criminal and/or drug activity backgrounds, this limits our clients to being able to access our funds only.

Criminal Justice History and Eligibility

Criminal justice history makes it very difficult for our clients to obtain housing. Public housing provides the majority of affordable housing in urban communities. Ineligibility for these units reduces housing options for our clients. An increasing number of formerly incarcerated individuals rejoining their communities continue to need housing, for which there is none available given current housing policies. This is a tremendous barrier.

Other (Funding)

The amount of funding available in the Short Term Emergency Based Assistance program has been an issue for clients in need of assistance and applying for the program. The funding for this program was depleted as of the beginning of March, 2012. The number of new clients being referred to SCMAF continues to increase each year. Often with the increased prices in utilities and rent, the maximum is often paid on behalf of the qualifying clients. The STRMU program is also faced with individuals who return each year in need of some sort of subsidy. In 2011/2012, SCMAF reported 96 people returned in need of the assistance. The same 71 people returned again in 2010/2011. There is always a need for additional funding within this program. The Program Director continues to look for and apply to outside grant sources to assist with the costs of housing service delivery. SCMAF continues to maintain a waiting list for clients in need of Tenant Based Rental Assistance. However, the current rate of

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further Funding	

attrition has not enabled SCMAF to provide assistance to all clients in need of this program. The number of existing clients being removed from the program has been very limited. Due to criminal backgrounds and/or drug behaviors, other subsidized programs will not accept clients. The only assistance client are eligible for are from SCMAF Funding sources.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

N/A

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.
None

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	175
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	
a. Tenant-Based Rental Assistance (TBRA)	126
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	49
• Assistance with rental costs	
• Assistance with mortgage payments	
• Assistance with utility costs.	
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	114,633.84		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:PA STATE 656 Housing Support	34,685.70		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources	1,087.50		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	121,806.00		
TOTAL (Sum of all Rows)	272,213.04		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	68	71			545,827.00	545,827.00
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	138	141			124,031.00	124,031.00
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	206	212			669,858.00	669,858.00
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements						
10.	Total Housing Developed (Sum of Rows 78 & 9)						
Supportive Services		[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance						
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)						
Housing Information Services		[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	200	635			1,000.00	1,000.00
15.	Total Housing Information Services	200	635			1,000.00	1,000.00

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					18,400.00	18,400.00
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)						
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					41,890.00	41,890.00
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					60,290.00	60,290.00
Total Expended							
						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					731,148.00	731,148.00

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)		
16.	Adjustment for Duplication (subtract)		
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)		

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	141	124,031.00
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.		
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.		
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.		
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.		
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.		
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	71	68	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	2	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/Unknown		
			9 Death	1	
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/Unknown		
			9 Death		

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/unknown		
			9 Death		

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	
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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
141	Maintain Private Housing <u>without</u> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>		<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements	141	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison		
	Disconnected		
Death		<i>Life Event</i>	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			71
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			64

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	212
b. Case Management	
c. Adjustment for duplication (subtraction)	
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	212
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	212		<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	212		<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	2129		<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	212		<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	212		<i>Sources of Income</i>

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	14	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	70			1
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance	70			1
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)		141		
Total HOPWA Housing Subsidy Assistance		141		

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official of the organization that continues to operate the facility:	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	212

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	68
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	8
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	133
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	3
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	212

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance		8

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a.), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	212
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	8
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	97
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	317

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0			0
2.	18 to 30 years	48	41			89
3.	31 to 50 years	38	43			81
4.	51 years and Older	27	15			42
5.	Subtotal (Sum of Rows 1-4)	113	99			212
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	31	26			57
7.	18 to 30 years	21	8			29
8.	31 to 50 years	8	6			14
9.	51 years and Older	2	3			5
10.	Subtotal (Sum of Rows 6-9)	62	43			105
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	175	142			317

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native		0		
2.	Asian	5	0		
3.	Black/African American	107	0	67	
4.	Native Hawaiian/Other Pacific Islander		0		
5.	White	92	0	31	
6.	American Indian/Alaskan Native & White		0		
7.	Asian & White		0		
8.	Black/African American & White	8	0	7	
9.	American Indian/Alaskan Native & Black/African American		0		
10.	Other Multi-Racial		0		
11.	Column Totals (Sum of Rows 1-10)	212	0	105	
<p>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.</p>					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	183
2.	31-50% of area median income (very low)	22
3.	51-80% of area median income (low)	7
4.	Total (Sum of Rows 1-3)	212

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:			Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:			Date started: Date Completed:
c.	Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:			HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u>					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)		



T. SECTION 3 REPORT

Attached are the Section 3 Summary Report HUD – 60002 for the CDBG and HOME Programs for the City of Pittsburgh.

DRAFT



U. IDIS REPORTS

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from April 1, 2011 through March 31, 2012.

Attached is the following IDIS reports:

- IDIS Report PR26 - CDBG Financial Summary
- IDIS Report PR01 - HUD Grants and Program Income
- IDIS Report PR02 - List of Activities
- IDIS Report PR03 - CDBG Activity Summary
- IDIS Report PR85 - CDBG Housing Performance Report
- IDIS Report PR85 - HOME Housing Performance Report

DRAFT



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2011
PITTSBURGH , PA

DATE: 04-25-12
TIME: 10:52
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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	11,629,919.00
02 ENTITLEMENT GRANT	15,037,738.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,042,109.70
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	28,709,766.70
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	14,039,130.90
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	14,039,130.90
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,639,610.87
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	16,678,741.77
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	12,031,024.93
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	13,328,348.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	13,328,348.97
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.94%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: 2012 P'
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,422,602.94
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	762,660.03
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	553,490.41
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,631,772.56
32 ENTITLEMENT GRANT	15,037,738.00
33 PRIOR YEAR PROGRAM INCOME	2,581,699.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	17,619,437.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.94%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,639,610.87
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,100,272.44
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	740,466.06
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,999,417.25
42 ENTITLEMENT GRANT	15,037,738.00
43 CURRENT YEAR PROGRAM INCOME	2,042,109.70
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	17,079,847.70
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.56%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 PITTSBURGH , PA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	22	6359	Residences at Wood Street	14B	LMH	\$4,128.70
2010	112	6394	South Crawford	14B	LMH	\$13,694.91
2010	112	6395	Parcel A Project	14B	LMH	\$30,981.16
2010	112	6399	CAC-Addison	14B	LMH	\$62,325.98
2010	112	6752	Residences at Wood Street	14B	LMH	\$100,000.00
2010	112	6769	Residences at Wood Street	14B	LMH	\$105,487.44
2009	216	6749	Residences at Wood Street	14B	LMH	\$25,000.00
2009	216	6750	Laurentian Hall	14B	LMH	\$2,339.00
2009	233	6387	East Mall/East Liberty Park South	14B	LMH	\$2,075.00
2009	233	6388	Liberty Park LP Phase II	14B	LMH	\$27,967.28
2009	233	6759	URA Program Delivery/Housing Rehab	14B	LMH	\$211,768.95
2009	233	6760	URA Program Delivery/New Housing Construction	14B	LMH	\$49,913.38
2009	240	6717	Mary Street Senior Apartments	14B	LMH	\$75,000.00
Total						\$710,681.80

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	49	4405	5311337	PW-PUBLIC SPACE UPGRADE/N. OAKLAND	03	LMA	\$12,861.45
1994	49	4405	5332075	PW-PUBLIC SPACE UPGRADE/N. OAKLAND	03	LMA	\$1,557.70
1994	49	4405	5366600	PW-PUBLIC SPACE UPGRADE/N. OAKLAND	03	LMA	\$8,452.30
1994	55	5990	5335259	Greenfield organization	05	LMA	\$1,076.26
1994	55	5990	5349021	Greenfield organization	05	LMA	\$1,923.74
1997	25	1473	5326540	CENTER FOR VICTIMS OF VIOLENT CRIMES	05I	LMC	\$500.00
1997	30	1486	5388830	FINEVIEW CITIZENS COUNCIL	14A	LMH	\$2,000.00
1997	286	5993	5326014	Brighton Heights Meals on Wheels	05	LMA	\$1,000.00
1997	287	5995	5311337	Providence Connection	05	LMA	\$500.00
1999	235	5997	5335259	Jewish Assoc. on Aging/Kosher Home Program	05	LMA	\$115.50
2000	81	2362	5311337	BLOOMFIELD GARFIELD CORPORATION	05	LMA	\$2,671.55
2000	81	2362	5363703	BLOOMFIELD GARFIELD CORPORATION	05	LMA	\$2,328.45
2000	349	6093	5335259	Jewish Association on Aging - Charles Morris	05	LMA	\$1,500.00
2000	353	6323	5366600	Midwife Center for Birth & women's Health	05	LMA	\$1,000.00
2001	377	6081	5326014	Brighton Heights Meals on Wheels	05A	LMC	\$500.00
2002	134	2981	5326014	BRIGHTWOOD CIVIC GROUP	05	LMA	\$1,000.00
2002	239	3142	5366600	TRAILS EXPANSION	03	LMA	\$13,530.00
2002	239	3142	5395927	TRAILS EXPANSION	03	LMA	\$46,668.76
2002	305	4213	5317754	OAKHILL INFRASTRUCTURE	03	LMA	\$22,569.26
2002	312	6067	5302805	Brightwood A.A.	05D	LMC	\$2,000.00
2002	315	6337	5260326	Building Maintenance	03	LMA	\$883.19
2002	315	6337	5285122	Building Maintenance	03	LMA	\$2,892.19
2002	316	6419	5302805	District 8 Public Works	03F	LMA	\$6,132.70
2003	94	3496	5296782	FAMILY RESOURCES	05N	LMC	\$1,000.00
2003	120	3534	5272608	MT. WASHINGTON CDC	05	LMC	\$642.36
2003	125	3470	5326014	BRIGHTWOOD CIVIC GROUP	05	LMA	\$2,690.00
2003	125	3470	5366600	BRIGHTWOOD CIVIC GROUP	05	LMA	\$1,310.00
2003	178	3385	5267253	CITY WIDE MAIN STREET	18B	LMA	\$20,157.93
2003	182	3487	5259991	EAST ALLEGHENY COMMUNITY COUNCIL	05	LMA	\$2,079.70
2003	182	3487	5332075	EAST ALLEGHENY COMMUNITY COUNCIL	05	LMA	\$920.30
2003	214	3432	5272608	ADA COORDINATOR	05B	LMC	\$13,155.22
2003	214	3432	5321809	ADA COORDINATOR	05B	LMC	\$14,537.86



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2003	311	6061	5272608	Crafton Heights Community Pre-School	05	LMA	\$1,000.00
2003	312	6058	5335259	Jewish Association on Aging - Charles Morris	05	LMA	\$3,321.16
2003	313	6059	5335259	Jewish Association on Aging - Wheelchair Scale	05	LMA	\$1,400.00
2003	314	6060	5264172	Keystone Development Center	05	LMC	\$959.10
2003	315	6280	5363703	District 8 - DPW	03K	LMA	\$46.40
2004	108	3820	5363703	PERSAD CENTER	05	LMC	\$2,000.00
2004	109	3973	5399999	PITTSBURGH ACTION AGAINST RAPE	05	LMC	\$2,000.00
2004	110	3974	5341360	PITTSBURGH AIDS TASK FORCE	05	LMC	\$2,000.00
2004	152	3995	5326014	TRI VALLEY MEALS ON WHEELS	05A	LMC	\$1,500.00
2004	246	3868	5259991	PENN AVENUE RECONSTRUCTION	03K	LMA	\$1,621.47
2004	246	3868	5279520	PENN AVENUE RECONSTRUCTION	03K	LMA	\$8,155.68
2004	246	3868	5287815	PENN AVENUE RECONSTRUCTION	03K	LMA	\$8,200.54
2004	246	3868	5302805	PENN AVENUE RECONSTRUCTION	03K	LMA	\$6,853.92
2004	246	3868	5326014	PENN AVENUE RECONSTRUCTION	03K	LMA	\$29,230.07
2004	246	3868	5339717	PENN AVENUE RECONSTRUCTION	03K	LMA	\$7,272.63
2004	246	3868	5357146	PENN AVENUE RECONSTRUCTION	03K	LMA	\$8,577.53
2004	246	3868	5395386	PENN AVENUE RECONSTRUCTION	03K	LMA	\$13,268.53
2004	254	3872	5285122	SOUTH HIGHLAND AVENUE BRIDGE	03K	LMA	\$941.05
2004	254	3872	5302805	SOUTH HIGHLAND AVENUE BRIDGE	03K	LMA	\$558.27
2004	254	3872	5329623	SOUTH HIGHLAND AVENUE BRIDGE	03K	LMA	\$240.46
2004	254	3872	5395386	SOUTH HIGHLAND AVENUE BRIDGE	03K	LMA	\$4,035.61
2004	254	3872	5395431	SOUTH HIGHLAND AVENUE BRIDGE	03K	LMA	\$3,261.72
2004	256	3873	5264172	WEST OHIO BRIDGE REPLACEMENT	03K	LMA	\$281.43
2004	256	3873	5287815	WEST OHIO BRIDGE REPLACEMENT	03K	LMA	\$1,127.50
2004	256	3873	5311337	WEST OHIO BRIDGE REPLACEMENT	03K	LMA	\$965.88
2004	256	3873	5343752	WEST OHIO BRIDGE REPLACEMENT	03K	LMA	\$1,037.91
2004	256	3873	5349021	WEST OHIO BRIDGE REPLACEMENT	03K	LMA	\$211.47
2004	361	4874	5399999	AGAPE	05	LMA	\$4,500.00
2004	368	5917	5287815	McArdle Viaduct # 1 Construction	03K	LMA	\$884.40
2004	368	5917	5311342	McArdle Viaduct # 1 Construction	03K	LMA	\$2,706.78
2004	368	5917	5349021	McArdle Viaduct # 1 Construction	03K	LMA	\$2,793.55
2004	370	6320	5335259	Jewish Association on Aging/Spolan Center	05	LMA	\$2,000.00
2005	7	4319	5399999	ST AMBROSE MANOR	05A	LMC	\$750.00
2005	23	4172	5395431	BALLFIELD LIGHT REPLACEMENT	03	LMA	\$5,583.40
2005	42	4175	5363703	PARK RECONSTRUCTION PROGRAM	03	LMA	\$1,264.69
2005	42	4175	5373807	PARK RECONSTRUCTION PROGRAM	03	LMA	\$10.00
2005	139	4323	5326014	TRI-VALLEY MEALS ON WHEELS	05A	LMC	\$1,500.00
2005	193	4291	5353273	PEOPLES OAKLAND	05	LMA	\$500.00
2005	212	4184	5343752	WEST OHIO STREET BRIDGE	03	LMA	\$361.16
2005	212	4184	5349021	WEST OHIO STREET BRIDGE	03	LMA	\$410.56
2005	225	4149	5395927	TRAIL AND BIKE ROUTE DEVELOPMENT	03	LMA	\$7,728.94
2005	232	4180	5279520	MCARDLE ROADWAY VIADUCT #1	03	LMA	\$8,103.38
2005	232	4180	5296782	MCARDLE ROADWAY VIADUCT #1	03	LMA	\$8,547.55
2005	232	4180	5326014	MCARDLE ROADWAY VIADUCT #1	03	LMA	\$1,928.93
2005	232	4180	5349021	MCARDLE ROADWAY VIADUCT #1	03	LMA	\$4,667.92
2005	232	4180	5373807	MCARDLE ROADWAY VIADUCT #1	03	LMA	\$4,685.09
2005	232	4180	5395386	MCARDLE ROADWAY VIADUCT #1	03	LMA	\$4,597.10
2005	237	4192	5321809	ALLENTOWN COMMUNITY DEVELOPMENT CORP.	05	LMA	\$4,000.00
2005	265	4264	5388844	LIFE'S WORK OF WESTERN PENNSYLVANIA	05H	LMC	\$1,000.00
2005	328	6335	5259991	Building Maintenance	03	LMA	\$2,205.62
2005	328	6335	5260326	Building Maintenance	03	LMA	\$43,240.16
2005	328	6335	5272608	Building Maintenance	03	LMA	\$5,465.44
2005	328	6335	5285122	Building Maintenance	03	LMA	\$2,441.55
2005	328	6335	5321810	Building Maintenance	03	LMA	\$3,675.00
2005	328	6335	5332075	Building Maintenance	03	LMA	\$13,859.56
2005	328	6335	5339717	Building Maintenance	03	LMA	\$6,709.72
2005	328	6335	5345045	Building Maintenance	03	LMA	\$5,772.90



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2005	329	6383	5326014	Rebuilding Together Pittsburgh	05	LMA	\$800.00
2006	18	4526	5302805	SOUTH HIGHLAND AVENUE BRIDGE	03K	LMA	\$6,547.32
2006	18	4526	5326014	SOUTH HIGHLAND AVENUE BRIDGE	03K	LMA	\$2,860.57
2006	18	4526	5343752	SOUTH HIGHLAND AVENUE BRIDGE	03K	LMA	\$3,298.49
2006	18	4526	5395431	SOUTH HIGHLAND AVENUE BRIDGE	03K	LMA	\$3,496.60
2006	26	4509	5272608	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$17,920.64
2006	26	4509	5311337	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$9,666.68
2006	26	4509	5326014	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$13,125.00
2006	26	4509	5341360	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$6,601.98
2006	37	4539	5321809	ALLENTOWN COMMUNITY DEVELOPMENT CORP.	05	LMA	\$3,822.00
2006	37	4539	5335259	ALLENTOWN COMMUNITY DEVELOPMENT CORP.	05	LMA	\$178.00
2006	58	4560	5349021	CENTER FOR VICTIMS OF VIOLENCE & CRIME	05I	LMC	\$500.00
2006	89	4591	5335259	JEWISH ASSOC ON AGING/COUNCIL CARE	05A	LMC	\$2,000.00
2006	89	4591	5363703	JEWISH ASSOC ON AGING/COUNCIL CARE	05A	LMC	\$1,000.00
2006	93	4595	5349021	JEWISH FAMILY & CHILDREN'S SERVICES	05H	LMC	\$1,315.79
2006	139	4655	5399999	ST AMBROSE MANOR	05A	LMC	\$1,000.00
2006	144	4660	5326014	TRI HILL VALLEY MEALS ON WHEELS	05A	LMC	\$1,500.00
2006	208	4830	5353273	SLOPE REMEDIATION	03	LMA	\$2,969.26
2006	208	4830	5359773	SLOPE REMEDIATION	03	LMA	\$102.20
2006	228	4894	5285122	NAOMI'S PLACE	05	LMC	\$7,000.00
2006	256	6325	5272608	Crafton Heights Community Pre-School	05	LMA	\$1,000.00
2006	257	6326	5339717	Children's Museum of pittsburgh	05	LMA	\$610.00
2006	258	6327	5302805	Emmaus Community of Pittsburgh	05	LMA	\$1,000.00
2006	259	6382	5326014	Rebuilding Together Pittsburgh	05	LMA	\$6,500.00
2006	260	6420	5302805	District 8 Public Works	03F	LMA	\$8,242.30
2006	260	6420	5363703	District 8 Public Works	03F	LMA	\$280.39
2007	6	6491	5317754	Garfield IV-A Home Ownership Choice	12	LMH	\$9,840.13
2007	33	6763	5384449	Sheraden Market Parking Lot	01	LMJ	\$3,653.05
2007	37	6764	5384449	Iron City Yoga, LLC	18A	LMJ	\$11,500.00
2007	37	6765	5384449	Central Northside Neighborhood Council	19C	LMA	\$20,000.00
2007	37	6766	5384449	Sheraden Market	01	LMJ	\$90,500.00
2007	42	5149	5272608	SLOPE FAILURE REMEDIATION	03	LMA	\$6,451.20
2007	79	5110	5363703	LAWRENCEVILLE UNITED	05	LMA	\$3,986.00
2007	89	5100	5321809	GREENFIELD ORGANIZATION	05A	LMC	\$6,529.53
2007	103	5086	5311342	BLOOMFIELD CITIZENS COUNCIL	05	LMA	\$3,477.71
2007	113	5170	5264172	COMMUNITY-BASED ORGANIZATIONS	18B	LMA	\$3,860.72
2007	113	5170	5272608	COMMUNITY-BASED ORGANIZATIONS	18B	LMA	\$18,392.52
2007	113	5170	5279520	COMMUNITY-BASED ORGANIZATIONS	18B	LMA	\$4,021.04
2007	113	5170	5285122	COMMUNITY-BASED ORGANIZATIONS	18B	LMA	\$9,118.67
2007	113	5170	5296782	COMMUNITY-BASED ORGANIZATIONS	18B	LMA	\$4,021.04
2007	113	5170	5310127	COMMUNITY-BASED ORGANIZATIONS	18B	LMA	\$4,021.04
2007	113	5170	5326014	COMMUNITY-BASED ORGANIZATIONS	18B	LMA	\$4,420.69
2007	113	5170	5329623	COMMUNITY-BASED ORGANIZATIONS	18B	LMA	\$15,215.22
2007	113	5170	5341360	COMMUNITY-BASED ORGANIZATIONS	18B	LMA	\$8,033.55
2007	113	5170	5399999	COMMUNITY-BASED ORGANIZATIONS	18B	LMA	\$7,305.00
2007	134	4936	5302805	BLOOMFIELD PRES. & HERITAGE SOCIETY	05	LMA	\$6,159.67
2007	134	4936	5311337	BLOOMFIELD PRES. & HERITAGE SOCIETY	05	LMA	\$4,621.47
2007	241	5060	5326014	TRI-HILL VALLEY MEALS ON WHEELS	05A	LMC	\$1,500.00
2007	244	5043	5399999	SAINT AMBROSE MANOR	05A	LMC	\$856.00
2007	287	5273	5311337	ST. MICHAEL'S & ALL ANGELS CHURCH	05	LMC	\$2,000.00
2007	299	5988	5311337	Northside Coalition for Fair Housing	05	LMC	\$4,200.00
2007	300	5987	5339717	Youn Men & Women's African Heritage Assoc.	05	LMC	\$2,500.00
2007	302	6381	5326014	Rebuilding Together Pittsburgh	05	LMA	\$8,048.94
2008	13	5304	5289093	FIRE HOSE & SCBA PARTS	03O	LMA	\$2,207.32
2008	16	5561	5339717	BUILDING REHABILITATIONS- BPFAS	03	LMA	\$1,974.00
2008	21	6405	5282072	Mainstreets	18B	LMA	\$7,000.00
2008	21	6405	5317754	Mainstreets	18B	LMA	\$11,901.33



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2008	21	6405	5335262	Mainstreets	18B	LMA	\$58,916.22
2008	21	6405	5346070	Mainstreets	18B	LMA	\$17,250.78
2008	21	6405	5360059	Mainstreets	18B	LMA	\$78,682.89
2008	21	6405	5384840	Mainstreets	18B	LMA	\$30,359.29
2008	21	6421	5305763	Tech Zone	18B	LMJ	\$1,589.07
2008	21	6421	5317754	Tech Zone	18B	LMJ	\$3,465.25
2008	21	6421	5346070	Tech Zone	18B	LMJ	\$4,750.00
2008	21	6421	5360059	Tech Zone	18B	LMJ	\$149.00
2008	21	6421	5384840	Tech Zone	18B	LMJ	\$1,000.00
2008	21	6422	5305763	Constantine Stathopoulos	18A	LMJ	\$3,834.00
2008	21	6767	5384840	Sheraden Market	01	LMJ	\$100,000.00
2008	22	5560	5360059	PITTSBURGH PARTYWALL	14A	LMH	\$19,365.00
2008	22	5560	5385641	PITTSBURGH PARTYWALL	14A	LMH	\$27,910.00
2008	22	5928	5335262	Single Family/SHD-08	14A	LMH	\$32,702.57
2008	22	5982	5267253	CDIF-08-Single Family	14A	LMH	\$573.55
2008	22	5982	5317754	CDIF-08-Single Family	14A	LMH	\$6,380.10
2008	55	5349	5311337	ESTELLE CAMPBELL BOYS & GIRLS CLUB	05D	LMC	\$5,000.00
2008	66	5291	5259991	URBAN LEAGUE HOUSING COUNSELING	05	LMC	\$5,979.35
2008	66	5291	5285122	URBAN LEAGUE HOUSING COUNSELING	05	LMC	\$11,590.31
2008	66	5291	5326540	URBAN LEAGUE HOUSING COUNSELING	05	LMC	\$21,979.11
2008	66	5291	5395927	URBAN LEAGUE HOUSING COUNSELING	05	LMC	\$3,803.78
2008	102	5359	5349021	JEWISH FAMILY & CHILDREN'S SERVICES	05	LMC	\$2,411.10
2008	102	5359	5363703	JEWISH FAMILY & CHILDREN'S SERVICES	05	LMC	\$3,652.90
2008	157	5426	5326014	TRI HILL VALLEY MEALS ON WHEELS	05A	LMC	\$1,500.00
2008	160	5316	5289093	ANGEL'S PLACE, INC.	05	LMC	\$500.00
2008	176	5489	5285122	EAST END COOPERATIVE MINISTRY	05	LMC	\$1,000.00
2008	188	5501	5285122	THE POISE FOUNDATION	05	LMC	\$500.00
2008	188	5501	5332075	THE POISE FOUNDATION	05	LMC	\$341.95
2008	188	5501	5366600	THE POISE FOUNDATION	05	LMC	\$6,000.00
2008	192	5505	5353273	WOMEN'S CENTER AND SHELTER	05G	LMC	\$4,000.00
2008	243	5957	5296782	Bates Street & Second Avenue Intersection	03K	LMA	\$940.17
2008	243	5957	5343752	Bates Street & Second Avenue Intersection	03K	LMA	\$2,083.20
2008	243	5957	5366600	Bates Street & Second Avenue Intersection	03K	LMA	\$682.75
2008	243	5957	5395431	Bates Street & Second Avenue Intersection	03K	LMA	\$2,808.10
2008	244	5999	5259991	East Liberty - Penn	03	LMA	\$54,225.63
2008	244	5999	5264172	East Liberty - Penn	03	LMA	\$43,634.84
2008	244	5999	5285122	East Liberty - Penn	03	LMA	\$11,390.78
2008	247	6331	5264172	Rosedale Block Cluster	05	LMA	\$2,000.00
2008	248	6332	5335259	Summit School, Inc.	05	LMA	\$2,000.00
2008	250	6334	5363703	Wireless Neighborhoods	05	LMA	\$2,000.00
2008	254	6396	5326540	Universal St. Academy Community Development	05	LMA	\$1,800.00
2008	254	6396	5349021	Universal St. Academy Community Development	05	LMA	\$900.00
2008	254	6396	5363703	Universal St. Academy Community Development	05	LMA	\$1,800.00
2009	1	5598	5256927	STREET RESURFACING	03K	LMA	\$5,000.00
2009	7	5610	5289093	ANGEL'S PLACE	05D	LMC	\$2,750.00
2009	10	5611	5359773	ARLINGTON CIVIC COUNCIL	05	LMA	\$4,000.00
2009	20	5616	5311337	BLOOMFIELD GARFIELD CORP.	05D	LMC	\$6,000.00
2009	26	5618	5326014	BRIGHTON HTS. MEALS ON WHEELS	05A	LMC	\$1,500.00
2009	36	5782	5321809	PROGRAM FOR FEMALE OFFENDERS	05I	LMC	\$1,500.00
2009	46	5624	5260326	LAWRENCEVILLE UNITED	04	LMC	\$13,265.87
2009	46	5624	5287815	LAWRENCEVILLE UNITED	04	LMC	\$1,734.13
2009	48	5791	5311337	SAINT MICHAEL'S FOOD BANK	05	LMC	\$4,000.00
2009	55	5794	5285122	SHERADEN COMMUNITY COUNCIL	05D	LMC	\$1,300.00
2009	55	5794	5296782	SHERADEN COMMUNITY COUNCIL	05D	LMC	\$1,300.00
2009	55	5794	5310127	SHERADEN COMMUNITY COUNCIL	05D	LMC	\$1,300.00
2009	55	5794	5326540	SHERADEN COMMUNITY COUNCIL	05D	LMC	\$50.00
2009	56	5795	5363703	SHERADEN UNITED METHODIST CHURCH	05	LMC	\$1,889.13



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2009	56	5795	5395927	SHERADEN UNITED METHODIST CHURCH	05	LMC	\$110.87
2009	61	5799	5272608	SPRING HILL CIVIC LEAGUE	05	LMA	\$5,000.00
2009	65	5802	5260326	STRONG WOMEN-STRONG GIRLS	05D	LMC	\$2,000.00
2009	66	5803	5285122	THE POISE FOUNDATION	05	LMC	\$7,814.68
2009	66	5803	5321809	THE POISE FOUNDATION	05	LMC	\$6,685.32
2009	66	5803	5388844	THE POISE FOUNDATION	05	LMC	\$3,429.50
2009	69	5805	5326014	TRI-VALLEY MEALS ON WHEELS	05A	LMC	\$1,500.00
2009	80	5666	5359773	COMMUNITY HUMAN SERVICES	03T	LMC	\$10,000.00
2009	99	5753	5264172	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$2,925.70
2009	99	5753	5272608	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$2,806.01
2009	99	5753	5296782	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$2,600.00
2009	99	5753	5321809	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$1,410.00
2009	99	5753	5335259	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$2,355.11
2009	99	5753	5357146	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$1,818.01
2009	105	5758	5264172	URBAN LEAGUE HOUSING COUNSELING	05K	LMC	\$1,623.48
2009	105	5758	5296782	URBAN LEAGUE HOUSING COUNSELING	05K	LMC	\$2,188.13
2009	105	5758	5302805	URBAN LEAGUE HOUSING COUNSELING	05K	LMC	\$640.60
2009	105	5758	5326540	URBAN LEAGUE HOUSING COUNSELING	05K	LMC	\$10,095.34
2009	105	5758	5341360	URBAN LEAGUE HOUSING COUNSELING	05K	LMC	\$6,892.90
2009	105	5758	5363703	URBAN LEAGUE HOUSING COUNSELING	05K	LMC	\$14,863.89
2009	105	5758	5388844	URBAN LEAGUE HOUSING COUNSELING	05K	LMC	\$7,321.63
2009	105	5758	5395927	URBAN LEAGUE HOUSING COUNSELING	05K	LMC	\$10,666.05
2009	113	5628	5260326	ARLINGTON CIVIC COUNCIL MEALS ON WHEELS	05A	LMC	\$1,552.00
2009	113	5628	5341360	ARLINGTON CIVIC COUNCIL MEALS ON WHEELS	05A	LMC	\$948.00
2009	120	5634	5326014	BRIGHTON HEIGHTS MEALS ON WHEELS	05A	LMC	\$2,500.00
2009	132	5719	5349021	FRIENDSHIP PRESERVATION GROUP	05	LMA	\$1,033.18
2009	160	5701	5279520	PITTSBURGH COMMUNITY SERVICES-HUNGER	05	LMC	\$6,522.66
2009	160	5701	5289093	PITTSBURGH COMMUNITY SERVICES-HUNGER	05	LMC	\$47,416.68
2009	166	5730	5260326	JEWISH FAM. & CHILD'S. SERVICES--CAREERS	05	LMC	\$132.36
2009	166	5730	5285122	JEWISH FAM. & CHILD'S. SERVICES--CAREERS	05	LMC	\$62.50
2009	166	5730	5310127	JEWISH FAM. & CHILD'S. SERVICES--CAREERS	05	LMC	\$552.55
2009	166	5730	5321809	JEWISH FAM. & CHILD'S. SERVICES--CAREERS	05	LMC	\$16.20
2009	167	5705	5326540	SHERADEN COMMUNITY COUNCIL	05	LMA	\$1,500.00
2009	186	5732	5363703	YMCA HOMEWOOD	05	LMC	\$5,000.00
2009	188	5733	5260326	RECREATION AND SENIOR CENTER MAINTENANCE	03	LMA	\$3,552.08
2009	188	5733	5395431	RECREATION AND SENIOR CENTER MAINTENANCE	03	LMA	\$3,168.00
2009	189	5734	5329623	SPLASH ZONES	03	LMA	\$14,452.08
2009	189	5734	5341360	SPLASH ZONES	03	LMA	\$94,233.00
2009	189	5734	5353273	SPLASH ZONES	03	LMA	\$859.72
2009	189	5734	5357146	SPLASH ZONES	03	LMA	\$574.75
2009	189	5734	5373807	SPLASH ZONES	03	LMA	\$14,659.03
2009	189	5734	5388844	SPLASH ZONES	03	LMA	\$29,032.26
2009	193	5824	5353273	SUMMER YOUTH EMPLOYMENT PROGRAM	05D	LMC	\$916.92
2009	195	5640	5272608	ANDERSON STREET UNDERPASS	03	LMA	\$61,311.90
2009	195	5640	5285122	ANDERSON STREET UNDERPASS	03	LMA	\$21,297.13
2009	195	5640	5296782	ANDERSON STREET UNDERPASS	03	LMA	\$16,563.52
2009	195	5640	5321809	ANDERSON STREET UNDERPASS	03	LMA	\$2,743.87
2009	195	5640	5395431	ANDERSON STREET UNDERPASS	03	LMA	\$60.92
2009	197	5643	5260326	BATES STREET/SECOND AVE IMPROVEMENTS	03K	LMA	\$14,220.40
2009	197	5643	5285122	BATES STREET/SECOND AVE IMPROVEMENTS	03K	LMA	\$6,564.13
2009	197	5643	5296782	BATES STREET/SECOND AVE IMPROVEMENTS	03K	LMA	\$4,506.58
2009	197	5643	5310127	BATES STREET/SECOND AVE IMPROVEMENTS	03K	LMA	\$8,458.26
2009	197	5643	5321809	BATES STREET/SECOND AVE IMPROVEMENTS	03K	LMA	\$9,529.01
2009	197	5643	5332075	BATES STREET/SECOND AVE IMPROVEMENTS	03K	LMA	\$9,879.18
2009	197	5643	5343752	BATES STREET/SECOND AVE IMPROVEMENTS	03K	LMA	\$3,917.82
2009	197	5643	5357146	BATES STREET/SECOND AVE IMPROVEMENTS	03K	LMA	\$5,069.06
2009	199	5646	5310127	BUILDING IMPROVEMENTS PROGRAM	03	LMA	\$18,647.81



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2009	199	5646	5321809	BUILDING IMPROVEMENTS PROGRAM	03	LMA	\$10,760.14
2009	199	5646	5326540	BUILDING IMPROVEMENTS PROGRAM	03	LMA	\$10,205.49
2009	216	6266	5335262	Pittsburgh Home Rehabilitation Program	14A	LMH	\$8,061.50
2009	216	6304	5277109	Single Family/PHCF	14A	LMH	\$54,409.18
2009	216	6304	5282072	Single Family/PHCF	14A	LMH	\$12,706.55
2009	216	6304	5292445	Single Family/PHCF	14A	LMH	\$8,641.63
2009	216	6304	5317754	Single Family/PHCF	14A	LMH	\$2,539.22
2009	216	6304	5335262	Single Family/PHCF	14A	LMH	\$31,272.00
2009	216	6361	5277109	Elm Street	14A	LMH	\$12,500.00
2009	216	6361	5335262	Elm Street	14A	LMH	\$9,785.00
2009	216	6361	5384449	Elm Street	14A	LMH	\$17,214.28
2009	216	6366	5282072	Single Family - SHD	14A	LMH	\$19,995.00
2009	216	6366	5292445	Single Family - SHD	14A	LMH	\$98,163.40
2009	216	6366	5292450	Single Family - SHD	14A	LMH	\$5.00
2009	216	6366	5305763	Single Family - SHD	14A	LMH	\$22,380.00
2009	216	6366	5317754	Single Family - SHD	14A	LMH	\$44,292.15
2009	216	6366	5335262	Single Family - SHD	14A	LMH	\$150,089.76
2009	216	6366	5346070	Single Family - SHD	14A	LMH	\$84,624.30
2009	216	6366	5360059	Single Family - SHD	14A	LMH	\$27,255.84
2009	216	6366	5384449	Single Family - SHD	14A	LMH	\$931.98
2009	216	6404	5277109	Susquehanna Street Phase I	14A	LMH	\$40,000.00
2009	216	6753	5384449	Building United Susquehanna Street	14A	LMH	\$2,805.76
2009	218	5825	5277109	PROPERTY MANAGEMENT & RELOCATION	06	LMA	\$33,149.81
2009	218	5825	5282072	PROPERTY MANAGEMENT & RELOCATION	06	LMA	\$27,235.20
2009	233	6402	5272063	Single Family	14A	LMH	\$2,629.41
2009	233	6402	5358156	Single Family	14A	LMH	\$698.88
2009	233	6402	5397929	Single Family	14A	LMH	\$27.84
2009	233	6761	5272063	URA Program Delivery/Public Improvements	03K	LMA	\$6,001.26
2009	233	6761	5313239	URA Program Delivery/Public Improvements	03K	LMA	\$66,320.88
2009	233	6761	5397929	URA Program Delivery/Public Improvements	03K	LMA	\$15,780.00
2009	233	6762	5313239	URA Program Delivery/Land Acquisition	01	LMA	\$26,444.78
2009	233	6762	5397929	URA Program Delivery/Land Acquisition	01	LMA	\$5,770.00
2009	234	6403	5272063	Single Family	14A	LMH	\$73,569.32
2009	234	6403	5313239	Single Family	14A	LMH	\$120,410.64
2009	234	6403	5358156	Single Family	14A	LMH	\$80.15
2009	235	6371	5272063	Fifth & Amberson Holdings, LP	18A	LMJ	\$55,103.00
2009	235	6393	5272063	Fees and Technical Assistance	18B	LMJ	\$18,064.00
2009	235	6393	5313239	Fees and Technical Assistance	18B	LMJ	\$80,632.00
2009	235	6393	5358156	Fees and Technical Assistance	18B	LMJ	\$22,715.00
2009	235	6393	5397929	Fees and Technical Assistance	18B	LMJ	\$11,251.00
2009	235	6423	5313239	Constantine Stathopoulos	18A	LMJ	\$19,399.00
2009	235	6423	5358156	Constantine Stathopoulos	18A	LMJ	\$15,639.00
2009	235	6424	5313239	Deli on North, LLC	18A	LMJ	\$593.00
2009	235	6424	5397929	Deli on North, LLC	18A	LMJ	\$4,682.00
2009	235	6425	5313239	Streetface	18A	LMJ	\$10,694.00
2009	235	6425	5358156	Streetface	18A	LMJ	\$2,250.00
2009	235	6756	5313239	URA Program Delivery/Public Improvements	03	LMA	\$166,175.00
2009	235	6757	5313239	URA Program Delivery/Economic Development	18A	LMJ	\$118,565.00
2009	235	6758	5313239	URA Program Delivery/Land Acquisition	01	LMA	\$108,675.00
2009	235	6779	5397929	Sheraden Market Parking Lot	01	LMJ	\$59,434.00
2009	235	6780	5397929	Sheraden Market	01	LMJ	\$75,095.00
2009	235	6781	5397929	Iron City Yoga	18A	LMJ	\$148,500.00
2009	235	6782	5397929	Baum Boulevard Partners, LLC	18A	LMJ	\$150,000.00
2009	247	5933	5326540	Schafer School Community Day	05	LMA	\$1,000.00
2009	251	6209	5259991	Bridge Repairs	03K	LMA	\$7,500.00
2009	253	6207	5357146	Slope Failure	03I	LMA	\$19,122.04
2009	253	6207	5359773	Slope Failure	03I	LMA	\$12,640.36



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2009	253	6207	5366600	Slope Failure	03I	LMA	\$1,374.39
2009	253	6207	5395431	Slope Failure	03I	LMA	\$373.04
2009	254	6206	5285122	East Liberty - Penn	03K	LMA	\$32,622.72
2009	254	6206	5296782	East Liberty - Penn	03K	LMA	\$32,366.13
2009	254	6206	5311337	East Liberty - Penn	03K	LMA	\$22,576.58
2009	254	6206	5339717	East Liberty - Penn	03K	LMA	\$20,527.53
2009	263	6556	5388830	North Shore Community Alliance	05	LMC	\$1,000.00
2010	1	6024	5279520	STREET RESURFACING	03K	LMA	\$73,491.47
2010	1	6024	5285122	STREET RESURFACING	03K	LMA	\$36,093.90
2010	1	6024	5289084	STREET RESURFACING	03K	LMA	\$107,515.87
2010	1	6024	5302805	STREET RESURFACING	03K	LMA	\$24,094.90
2010	1	6024	5326540	STREET RESURFACING	03K	LMA	\$12,307.55
2010	3	6003	5359773	Arlington Civic Council	05	LMA	\$4,000.00
2010	3	6095	5341360	Arlington Civic Council-MOW	05	LMC	\$2,500.00
2010	8	6055	5311337	BOYS & GIRLS CLUB OF WESTERN PA	05D	LMC	\$5,000.00
2010	9	6056	5279520	BRASHEAR ASSOCIATION	05A	LMC	\$6,000.00
2010	10	6057	5332075	BROOKLINE CHRISTIAN FOOD PANTRY	05A	LMC	\$10,000.00
2010	15	6069	5332075	CHILDREN'S SICKLE CELL FOUNDATION	05D	LMC	\$3,000.00
2010	16	6070	5289093	CREEDMOOR COURT	05A	LMC	\$3,123.00
2010	16	6070	5366600	CREEDMOOR COURT	05A	LMC	\$1,377.00
2010	18	6072	5259991	ELDER-ADO, INC.	05A	LMC	\$3,099.18
2010	19	6073	5302805	ELIZABETH SETON CENTER, INC.	05A	LMC	\$11,485.70
2010	19	6073	5363703	ELIZABETH SETON CENTER, INC.	05A	LMC	\$3,514.30
2010	20	6074	5289093	ELLIOTT-WEST END ATHLETIC ASSOC.	05D	LMC	\$5,000.00
2010	21	6076	5264172	EMANUAL UNITED METHODIST PRESCHOOL	05D	LMC	\$1,000.00
2010	22	6078	5349021	FIRST TEE PITTSBURGH	05D	LMC	\$3,000.00
2010	26	6084	5272608	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$27,194.44
2010	26	6084	5279520	GREATER PITTSBURGH COMMUNITY FOOD BANK	05W	LMC	\$11,703.85
2010	27	6085	5349021	GREENFIELD ORGANIZATION	05	LMA	\$1,110.20
2010	28	6086	5310127	HAZELWOOD INITIATIVE	05	LMA	\$6,797.04
2010	28	6086	5311337	HAZELWOOD INITIATIVE	05	LMA	\$3,560.42
2010	33	6097	5341360	LAWRENCEVILLE-BLOOMFIELD MEALS ON WHEELS	05A	LMC	\$5,000.00
2010	36	6105	5272608	MANCHESTER CITIZEN'S COUNCIL	05	LMA	\$910.95
2010	36	6105	5332075	MANCHESTER CITIZEN'S COUNCIL	05	LMA	\$6,589.05
2010	38	6107	5272608	MT. WASHINGTON C.D.C.	05	LMA	\$911.86
2010	38	6107	5285122	MT. WASHINGTON C.D.C.	05	LMA	\$1,554.22
2010	38	6107	5310127	MT. WASHINGTON C.D.C.	05	LMA	\$1,452.92
2010	38	6107	5329623	MT. WASHINGTON C.D.C.	05	LMA	\$7,086.59
2010	38	6107	5341360	MT. WASHINGTON C.D.C.	05	LMA	\$2,459.22
2010	38	6107	5388830	MT. WASHINGTON C.D.C.	05	LMA	\$3,535.19
2010	41	6110	5311337	NORTHSIDE COALITION FOR FAIR HOUSING	05K	LMC	\$15,000.00
2010	42	6113	5272608	NATIONAL COUNCIL OF JEWISH WOMEN	05H	LMC	\$12,000.00
2010	44	6116	5326540	NORTHSIDE CHRONICLE	05	LMA	\$1,500.00
2010	51	6125	5279520	PARKS & RECREATION	03F	LMA	\$7,023.26
2010	52	6126	5264172	PENNSYLVANIA AFFILIATE SIDS ALLIANCE	05M	LMC	\$5,000.00
2010	53	6128	5296782	PENNSYLVANIA RESOURCE COUNCIL	05H	LMC	\$2,000.00
2010	55	6130	5326540	PERSAD CENTER	03T	LMC	\$2,000.00
2010	58	6141	5296782	PITTSBURGH COMMUNITY SERVICES-HUNGER PROGRAM	05W	LMC	\$7,131.78
2010	58	6141	5321810	PITTSBURGH COMMUNITY SERVICES-HUNGER PROGRAM	05W	LMC	\$7,131.78
2010	58	6141	5335259	PITTSBURGH COMMUNITY SERVICES-HUNGER PROGRAM	05W	LMC	\$14,360.55
2010	58	6141	5349021	PITTSBURGH COMMUNITY SERVICES-HUNGER PROGRAM	05W	LMC	\$40,197.04
2010	58	6141	5366600	PITTSBURGH COMMUNITY SERVICES-HUNGER PROGRAM	05W	LMC	\$29,397.05



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2010	58	6141	5373807	PITTSBURGH COMMUNITY SERVICES-HUNGER PROGRAM	05W	LMC	\$23,420.67
2010	58	6141	5388830	PITTSBURGH COMMUNITY SERVICES-HUNGER PROGRAM	05W	LMC	\$8,361.13
2010	59	6142	5289093	PITTSBURGH COMMUNITY SERVICES-SAFETY PROGRAM	05I	LMC	\$4,239.24
2010	59	6142	5326540	PITTSBURGH COMMUNITY SERVICES-SAFETY PROGRAM	05I	LMC	\$5,678.23
2010	59	6142	5341360	PITTSBURGH COMMUNITY SERVICES-SAFETY PROGRAM	05I	LMC	\$5,866.10
2010	59	6142	5363703	PITTSBURGH COMMUNITY SERVICES-SAFETY PROGRAM	05I	LMC	\$216.43
2010	60	6143	5272608	POLISH HILL CIVIC ASSOCIATION	05	LMA	\$1,729.95
2010	60	6143	5353273	POLISH HILL CIVIC ASSOCIATION	05	LMA	\$1,802.31
2010	62	6145	5321810	PREVENTION POINT PITTSBURGH	05	LMA	\$3,500.00
2010	63	6146	5332075	RIVERVIEW MANOR	05A	LMC	\$1,000.00
2010	66	6150	5260326	SAINT CLAIR ATHLETIC ASSOCIATION	05A	LMC	\$2,850.31
2010	66	6150	5349021	SAINT CLAIR ATHLETIC ASSOCIATION	05A	LMC	\$1,149.69
2010	67	6155	5399999	SAINT JOHN VIANNEY PARRISH	05W	LMC	\$2,000.00
2010	70	6158	5310127	SAINT PAULS BENEVOLENT ED. & MISSIONARY INST.	05D	LMC	\$2,000.00
2010	71	6094	5310127	Afro-American Music Institute	05	LMC	\$5,851.09
2010	71	6094	5349021	Afro-American Music Institute	05	LMC	\$3,485.80
2010	71	6094	5363703	Afro-American Music Institute	05	LMC	\$663.11
2010	73	6096	5311337	Better Block development	12	LMH	\$1,157.92
2010	74	6099	5359773	Bloomfield Business Asssociation	05	LMC	\$3,000.00
2010	74	6099	5363703	Bloomfield Business Asssociation	05	LMC	\$2,000.00
2010	76	6102	5349021	Bloomfield Corporation	12	LMH	\$6,000.00
2010	77	6103	5326014	Brighton Heights Meals on Wheels/Lutheran Services (2010)	05	LMC	\$2,500.00
2010	78	6104	5366600	Brightwood Civic Group	05	LMA	\$993.42
2010	79	6111	5260326	Center for Victims of Violent Crimes	05	LMC	\$6,130.29
2010	79	6111	5272608	Center for Victims of Violent Crimes	05	LMC	\$5,810.00
2010	79	6111	5285122	Center for Victims of Violent Crimes	05	LMC	\$5,228.88
2010	79	6111	5310127	Center for Victims of Violent Crimes	05	LMC	\$11,262.39
2010	79	6111	5326540	Center for Victims of Violent Crimes	05	LMC	\$4,432.24
2010	79	6111	5341360	Center for Victims of Violent Crimes	05	LMC	\$5,351.65
2010	79	6111	5349021	Center for Victims of Violent Crimes	05	LMC	\$3,102.12
2010	81	6115	5363703	Children's Home of Pittsburgh-BGC	03D	LMC	\$922.50
2010	83	6122	5332075	East Allegheny Community Council, Inc	05	LMA	\$1,825.00
2010	83	6122	5349021	East Allegheny Community Council, Inc	05	LMA	\$175.00
2010	88	6163	5395927	SHEPHERD WELLNESS COMMUNITY	03T	LMC	\$7,000.00
2010	89	6164	5339717	SHERADEN COMMUNITY COUNCIL	05	LMA	\$1,300.00
2010	89	6164	5349021	SHERADEN COMMUNITY COUNCIL	05	LMA	\$1,300.00
2010	89	6164	5363703	SHERADEN COMMUNITY COUNCIL	05	LMA	\$1,300.00
2010	89	6164	5399999	SHERADEN COMMUNITY COUNCIL	05	LMA	\$400.00
2010	92	6179	5353273	SOUTH SIDE SLOPES NEIGHBORHOOD ASSOC.	05	LMA	\$3,000.00
2010	94	6183	5260326	STEEL CITY BOXING	05A	LMC	\$2,143.44
2010	94	6183	5321810	STEEL CITY BOXING	05A	LMC	\$856.56
2010	96	6185	5260326	STRONG WOMEN STRONG GIRLS	05	LMC	\$320.11
2010	96	6185	5285122	STRONG WOMEN STRONG GIRLS	05	LMC	\$2,880.52
2010	96	6185	5302805	STRONG WOMEN STRONG GIRLS	05	LMC	\$1,103.69
2010	96	6185	5310127	STRONG WOMEN STRONG GIRLS	05	LMC	\$195.68
2010	97	6186	5349021	THE POISE FOUNDATION	05	LMC	\$5,000.00
2010	97	6186	5353273	THE POISE FOUNDATION	05	LMC	\$10,000.00
2010	97	6186	5357146	THE POISE FOUNDATION	05	LMC	\$5,067.50
2010	97	6186	5363703	THE POISE FOUNDATION	05	LMC	\$7,266.38
2010	97	6186	5366600	THE POISE FOUNDATION	05	LMC	\$7,379.92
2010	97	6186	5388844	THE POISE FOUNDATION	05	LMC	\$2,422.13
2010	97	6186	5395431	THE POISE FOUNDATION	05	LMC	\$6,216.90
2010	97	6186	5395927	THE POISE FOUNDATION	05	LMC	\$1,620.08
2010	97	6186	5399999	THE POISE FOUNDATION	05	LMC	\$3,139.78



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2010	99	6188	5326014	TRI-HILL VALLEY MEALS ON WHEELS	05A	LMC	\$1,500.00
2010	101	6190	5349021	UPTOWN PARTNERS	05	LMC	\$7,500.00
2010	102	6191	5259991	URBAN LEAGU OF PITTSBURGH-HUNGER SERVICES	05	LMC	\$6,726.02
2010	102	6191	5302805	URBAN LEAGU OF PITTSBURGH-HUNGER SERVICES	05	LMC	\$6,985.66
2010	102	6191	5326540	URBAN LEAGU OF PITTSBURGH-HUNGER SERVICES	05	LMC	\$6,288.32
2010	112	6365	5267253	Pittsburgh Party Wall	14A	LMH	\$61,363.28
2010	112	6414	5296708	Single Family/PHCF	12	LMH	\$64,507.88
2010	112	6414	5317754	Single Family/PHCF	12	LMH	\$3,609.70
2010	112	6414	5335262	Single Family/PHCF	12	LMH	\$7,487.12
2010	112	6414	5384449	Single Family/PHCF	12	LMH	\$57,573.00
2010	112	6718	5335262	PHRP Single Family	14A	LMH	\$103,181.50
2010	112	6718	5360059	PHRP Single Family	14A	LMH	\$63,701.00
2010	112	6718	5384449	PHRP Single Family	14A	LMH	\$83,117.50
2010	112	6768	5384449	Washburn Square Park	14A	LMH	\$107,240.10
2010	112	6771	5384449	Building United Susquehanna Street	14A	LMH	\$36,000.00
2010	116	6016	5285122	BIKE INFRASTRUCTURE	03	LMA	\$11,625.00
2010	117	6017	5264172	BRIDGE REPAIRS	03K	LMA	\$22,741.88
2010	117	6017	5285122	BRIDGE REPAIRS	03K	LMA	\$1,228.27
2010	117	6017	5349021	BRIDGE REPAIRS	03K	LMA	\$2,793.97
2010	118	6018	5326540	BUILDING MAINTENANCE	03E	LMA	\$64,312.93
2010	118	6018	5339717	BUILDING MAINTENANCE	03E	LMA	\$49,755.38
2010	118	6018	5343752	BUILDING MAINTENANCE	03E	LMA	\$9,683.30
2010	118	6018	5343773	BUILDING MAINTENANCE	03E	LMA	\$31,713.24
2010	118	6018	5349021	BUILDING MAINTENANCE	03E	LMA	\$26,108.55
2010	118	6018	5353273	BUILDING MAINTENANCE	03E	LMA	\$1,736.40
2010	118	6018	5357146	BUILDING MAINTENANCE	03E	LMA	\$15,896.72
2010	118	6018	5359773	BUILDING MAINTENANCE	03E	LMA	\$10,378.49
2010	118	6018	5366600	BUILDING MAINTENANCE	03E	LMA	\$17,196.03
2010	118	6018	5395431	BUILDING MAINTENANCE	03E	LMA	\$139.48
2010	118	6018	5399999	BUILDING MAINTENANCE	03E	LMA	\$13,644.37
2010	119	6019	5296782	DISABLED AND PUBLIC SIDEWALK PROGRAM	03L	LMA	\$14,545.20
2010	119	6019	5310127	DISABLED AND PUBLIC SIDEWALK PROGRAM	03L	LMA	\$12,517.08
2010	119	6019	5311337	DISABLED AND PUBLIC SIDEWALK PROGRAM	03L	LMA	\$25,287.50
2010	119	6019	5321810	DISABLED AND PUBLIC SIDEWALK PROGRAM	03L	LMA	\$12,958.75
2010	119	6019	5332075	DISABLED AND PUBLIC SIDEWALK PROGRAM	03L	LMA	\$4,369.00
2010	119	6019	5339717	DISABLED AND PUBLIC SIDEWALK PROGRAM	03L	LMA	\$7,989.70
2010	119	6019	5359773	DISABLED AND PUBLIC SIDEWALK PROGRAM	03L	LMA	\$4,883.57
2010	120	6020	5302805	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$10,223.99
2010	120	6020	5311337	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$5,650.50
2010	120	6020	5335259	NEIGHBORHOOD STREET IMPROVEMENTS	03K	LMA	\$4,341.61
2010	121	6021	5260326	PROPERTY MANAGEMENT	06	LMA	\$37,528.46
2010	121	6021	5279520	PROPERTY MANAGEMENT	06	LMA	\$34,363.57
2010	121	6021	5287815	PROPERTY MANAGEMENT	06	LMA	\$35,977.40
2010	121	6021	5302805	PROPERTY MANAGEMENT	06	LMA	\$35,751.16
2010	121	6021	5321810	PROPERTY MANAGEMENT	06	LMA	\$24,637.90
2010	121	6032	5282072	PROPERTY MANAGEMENT AND RELOCATION	06	LMA	\$9,593.46
2010	121	6032	5296708	PROPERTY MANAGEMENT AND RELOCATION	06	LMA	\$23,389.13
2010	121	6032	5305763	PROPERTY MANAGEMENT AND RELOCATION	06	LMA	\$26,423.83
2010	121	6032	5317754	PROPERTY MANAGEMENT AND RELOCATION	06	LMA	\$28,845.13
2010	121	6032	5335262	PROPERTY MANAGEMENT AND RELOCATION	06	LMA	\$26,192.96
2010	121	6032	5346070	PROPERTY MANAGEMENT AND RELOCATION	06	LMA	\$60,066.09
2010	121	6032	5360059	PROPERTY MANAGEMENT AND RELOCATION	06	LMA	\$58,541.64
2010	121	6032	5384449	PROPERTY MANAGEMENT AND RELOCATION	06	LMA	\$9,622.38
2010	122	6022	5279520	SLOPE FAILURE REMEDIATION	03I	LMA	\$18,599.37
2010	125	6026	5321810	TRAFFIC SIGNAL HARDWARE	03K	LMA	\$101.35
2010	128	6034	5302805	ADA COMPLIANCE	05B	LMC	\$1,141.55
2010	128	6034	5310127	ADA COMPLIANCE	05B	LMC	\$118.50



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2010	128	6034	5321810	ADA COMPLIANCE	05B	LMC	\$70.00
2010	128	6034	5335259	ADA COMPLIANCE	05B	LMC	\$1,398.61
2010	128	6034	5353273	ADA COMPLIANCE	05B	LMC	\$450.22
2010	128	6034	5363703	ADA COMPLIANCE	05B	LMC	\$1,312.72
2010	128	6034	5399999	ADA COMPLIANCE	05B	LMC	\$993.77
2010	130	6036	5260326	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$7,750.00
2010	130	6036	5264172	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$34,682.01
2010	130	6036	5272608	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$10,523.41
2010	130	6036	5279520	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$28,394.24
2010	130	6036	5285122	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$38,733.65
2010	130	6036	5289093	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$16,634.52
2010	130	6036	5296782	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$3,800.00
2010	130	6036	5302805	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$1,571.25
2010	130	6036	5310127	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$6,936.71
2010	130	6036	5311337	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$6,265.00
2010	130	6036	5321810	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$20,911.96
2010	130	6036	5329623	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$40,893.43
2010	130	6036	5332075	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$13,607.48
2010	130	6036	5335259	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$4,696.25
2010	130	6036	5341360	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$31,890.62
2010	130	6036	5349021	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$7,535.36
2010	130	6036	5353273	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$17,525.62
2010	130	6036	5357146	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$4,500.84
2010	130	6036	5359773	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$9,484.50
2010	130	6036	5363703	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$2,838.08
2010	130	6036	5366600	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$4,664.96
2010	130	6036	5388844	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$12,333.71
2010	130	6036	5395431	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$3,253.68
2010	130	6036	5399999	COMMUNITY BASED ORGANIZATIONS	18B	LMA	\$1,136.36
2010	138	6044	5272608	SENIOR COMMUNITY PROGRAM	05A	LMC	\$169,332.57
2010	138	6044	5287815	SENIOR COMMUNITY PROGRAM	05A	LMC	\$97,440.72
2010	140	6046	5279520	SWIMMING POOL MAINTENANCE	03F	LMA	\$3,626.46
2010	141	6047	5279520	NEIGHBORHOOD EMPLOYMENT PROGRAM	18B	LMCSV	\$11,144.93
2010	141	6047	5296782	NEIGHBORHOOD EMPLOYMENT PROGRAM	18B	LMCSV	\$2,777.94
2010	141	6047	5302805	NEIGHBORHOOD EMPLOYMENT PROGRAM	18B	LMCSV	\$11,023.88
2010	141	6047	5310127	NEIGHBORHOOD EMPLOYMENT PROGRAM	18B	LMCSV	\$2,221.30
2010	141	6047	5341360	NEIGHBORHOOD EMPLOYMENT PROGRAM	18B	LMCSV	\$1,630.82
2010	142	6048	5287815	PITTSBURGH PARTNERSHIP EMPLOYMENT	18B	LMCSV	\$35,914.50
2010	142	6048	5310127	PITTSBURGH PARTNERSHIP EMPLOYMENT	18B	LMCSV	\$85.50
2010	142	6048	5341360	PITTSBURGH PARTNERSHIP EMPLOYMENT	18B	LMCSV	\$19,134.33
2010	143	6049	5332075	SUMMER YOUTH EMPLOYMENT PROGRAM	05D	LMC	\$4,415.17
2010	143	6049	5341360	SUMMER YOUTH EMPLOYMENT PROGRAM	05D	LMC	\$10,248.37
2010	143	6049	5345045	SUMMER YOUTH EMPLOYMENT PROGRAM	05D	LMC	\$15,507.42
2010	143	6049	5357146	SUMMER YOUTH EMPLOYMENT PROGRAM	05D	LMC	\$3,291.60
2010	145	6132	5259991	Elder-Ado Inc	05A	LMC	\$1,757.00
2010	145	6132	5264172	Elder-Ado Inc	05A	LMC	\$2,420.14
2010	145	6132	5285122	Elder-Ado Inc	05A	LMC	\$2,443.99
2010	145	6132	5302805	Elder-Ado Inc	05A	LMC	\$2,443.99
2010	145	6132	5311337	Elder-Ado Inc	05A	LMC	\$934.88
2010	147	6134	5279520	Greater Pittsburgh Community Food Bank	05	LMC	\$22,733.30
2010	147	6134	5296782	Greater Pittsburgh Community Food Bank	05	LMC	\$24,118.87
2010	147	6134	5310127	Greater Pittsburgh Community Food Bank	05	LMC	\$22,403.84
2010	147	6134	5321810	Greater Pittsburgh Community Food Bank	05	LMC	\$17,519.82
2010	147	6134	5339717	Greater Pittsburgh Community Food Bank	05	LMC	\$38,224.17
2010	149	6136	5311337	Hazelwood Initiative	05	LMA	\$3,871.71
2010	149	6136	5359773	Hazelwood Initiative	05	LMA	\$1,128.29
2010	151	6139	5326540	Kingsley Association	05	LMC	\$10,000.00



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2010	152	6149	5341360	Lawrenceville Bloomfield Meals on Wheels	05	LMC	\$2,500.00
2010	153	6151	5329623	Lawrenceville Corporation	05	LMC	\$5,000.00
2010	154	6152	5287815	Lawrenceville United	05	LMC	\$10,000.00
2010	155	6153	5388830	Mt Washington Community Development Corp	05	LMC	\$1,387.01
2010	156	6154	5335259	NeighborWorks Western Pa	05	LMC	\$7,500.00
2010	158	6165	5296782	Operation Better Block	05	LMC	\$6,997.24
2010	158	6165	5311337	Operation Better Block	05	LMC	\$3,002.76
2010	159	6167	5279520	Pittsburgh Action Against Rape	05	LMC	\$16,809.84
2010	159	6167	5311337	Pittsburgh Action Against Rape	05	LMC	\$13,082.82
2010	160	6168	5321810	Pittsburgh Community Reinvestment Group	05	LMC	\$20,000.00
2010	161	6169	5388830	Pittsburgh Community Human Services-Hunger	05	LMC	\$30,480.81
2010	161	6169	5395927	Pittsburgh Community Human Services-Hunger	05	LMC	\$14,310.32
2010	162	6170	5363703	Pittsburgh Community Human Services-Safety	05	LMC	\$23,532.34
2010	162	6170	5366600	Pittsburgh Community Human Services-Safety	05	LMC	\$9,266.46
2010	162	6170	5395927	Pittsburgh Community Human Services-Safety	05	LMC	\$10,720.82
2010	162	6170	5399999	Pittsburgh Community Human Services-Safety	05	LMC	\$6,480.38
2010	163	6171	5353273	Polish Hill Civic Assocation	05	LMC	\$3,276.90
2010	163	6171	5366600	Polish Hill Civic Assocation	05	LMC	\$6,723.10
2010	169	6178	5264172	Troy Hill Citizens Council	05	LMC	\$634.30
2010	169	6178	5285122	Troy Hill Citizens Council	05	LMC	\$590.92
2010	169	6178	5296782	Troy Hill Citizens Council	05	LMC	\$1,016.67
2010	169	6178	5357153	Troy Hill Citizens Council	05	LMC	\$2,313.84
2010	170	6180	5326540	Urban League of Pittsburgh-Hunger Services	05	LMC	\$7,742.13
2010	170	6180	5363703	Urban League of Pittsburgh-Hunger Services	05	LMC	\$10,410.55
2010	170	6180	5395927	Urban League of Pittsburgh-Hunger Services	05	LMC	\$1,847.32
2010	173	6197	5264172	Western Pennsylvania Conservancy	05	LMA	\$25,263.93
2010	173	6197	5302805	Western Pennsylvania Conservancy	05	LMA	\$37,317.67
2010	175	6201	5272608	Women Center and Shelter	05C	LMC	\$5,432.96
2010	175	6201	5285122	Women Center and Shelter	05C	LMC	\$5,555.70
2010	175	6201	5302805	Women Center and Shelter	05C	LMC	\$6,120.34
2010	175	6201	5311337	Women Center and Shelter	05C	LMC	\$5,777.75
2010	176	6202	5349021	YMCA Centre Ave.	05	LMA	\$5,000.00
2010	177	6203	5285122	YMCA Hazelwood	05	LMA	\$5,000.00
2010	178	6204	5332075	YMCA Homewood	05	LMA	\$5,000.00
2010	191	6227	5272608	Community Human Services	05	LMA	\$2,500.00
2010	192	6228	5349021	East End Cooperative Ministries	05	LMA	\$2,500.00
2010	195	6231	5335259	Jewish Association on Aging - Wheelchair	05	LMA	\$1,000.00
2010	196	6232	5321810	Jewish Family & Children's Services	05	LMA	\$1,778.30
2010	196	6232	5335259	Jewish Family & Children's Services	05	LMA	\$3,013.49
2010	196	6232	5341360	Jewish Family & Children's Services	05	LMA	\$208.21
2010	201	6237	5310127	Parks Reconstruction	03F	LMA	\$53,176.32
2010	201	6237	5326540	Parks Reconstruction	03F	LMA	\$21,343.90
2010	201	6237	5339717	Parks Reconstruction	03F	LMA	\$28,525.00
2010	201	6237	5341360	Parks Reconstruction	03F	LMA	\$45,821.40
2010	201	6237	5359773	Parks Reconstruction	03F	LMA	\$72,187.97
2010	201	6237	5395431	Parks Reconstruction	03F	LMA	\$16,153.90
2010	203	6374	5329623	Mt. Washington CDC Wild Art Trails Festival	05	LMA	\$1,000.00
2010	206	6377	5321810	Western Pa. Police Athletic League	05	LMA	\$5,000.00
2011	13	6458	5339717	Senior Community program	03A	LMC	\$254,494.66
2011	13	6458	5366600	Senior Community program	03A	LMC	\$173,022.72
2011	16	6461	5357146	Neighborhood Employment Program	18B	LMJ	\$10,727.09
2011	18	6463	5335259	Summer Youth Employment Program	05D	LMC	\$175,855.27
2011	18	6463	5345045	Summer Youth Employment Program	05D	LMC	\$279,924.13
2011	18	6463	5349021	Summer Youth Employment Program	05D	LMC	\$20,320.44
2011	19	6464	5386222	Demolition of Condemned Buildings	04	LMA	\$92,700.00
2011	19	6464	5388830	Demolition of Condemned Buildings	04	LMA	\$98,123.00
2011	19	6464	5399999	Demolition of Condemned Buildings	04	LMA	\$67,225.00



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2011	23	6468	5395431	Ballfield Lighting	03F	LMA	\$29,715.79
2011	25	6470	5395386	Building Maintenance	03	LMA	\$48,291.93
2011	27	6472	5366600	Disabled & Public Sidewalk Program	03L	LMA	\$2,566.25
2011	27	6472	5373807	Disabled & Public Sidewalk Program	03L	LMA	\$2,075.86
2011	31	6476	5349021	Play Area Improvements	03F	LMA	\$2,458.00
2011	31	6476	5363703	Play Area Improvements	03F	LMA	\$20,931.52
2011	31	6476	5395386	Play Area Improvements	03F	LMA	\$8,474.18
2011	31	6476	5395927	Play Area Improvements	03F	LMA	\$18,491.79
2011	33	6478	5321810	Property Management	06	LMA	\$9,502.53
2011	33	6478	5326540	Property Management	06	LMA	\$37,336.93
2011	33	6478	5340354	Property Management	06	LMA	\$35,794.78
2011	33	6478	5357146	Property Management	06	LMA	\$35,893.67
2011	33	6478	5363703	Property Management	06	LMA	\$35,724.54
2011	33	6478	5388844	Property Management	06	LMA	\$35,766.16
2011	33	6478	5395386	Property Management	06	LMA	\$22,561.79
2011	36	6481	5326540	Street Resurfacing	03K	LMA	\$767,104.79
2011	36	6481	5329623	Street Resurfacing	03K	LMA	\$208,837.79
2011	36	6481	5332075	Street Resurfacing	03K	LMA	\$190,673.35
2011	36	6481	5335259	Street Resurfacing	03K	LMA	\$263,450.44
2011	36	6481	5340354	Street Resurfacing	03K	LMA	\$424,098.74
2011	36	6481	5343752	Street Resurfacing	03K	LMA	\$154,008.74
2011	36	6481	5347113	Street Resurfacing	03K	LMA	\$116,394.31
2011	36	6481	5357146	Street Resurfacing	03K	LMA	\$125,449.58
2011	36	6481	5363703	Street Resurfacing	03K	LMA	\$22,826.39
2011	36	6481	5366600	Street Resurfacing	03K	LMA	\$45,176.10
2011	40	6711	5360059	URA Program Delivery Costs/Housing	14A	LMH	\$710,385.00
2011	40	6712	5360059	URA Program Delivery/New Housing	12	LMH	\$145,080.00
2011	40	6713	5360059	URA Program Delivery/Public Improvements	03K	LMA	\$278,460.00
2011	40	6714	5360059	URA Program Delivery/Economic Dev.	18A	LMJ	\$117,000.00
2011	40	6715	5360059	URA Program Delivery/Land Acquisition	01	LMA	\$83,265.00
2011	51	6566	5395386	Beechview Manor	03A	LMC	\$5,000.00
2011	61	6576	5363703	Brookline Meals on Wheels	05A	LMC	\$8,900.41
2011	61	6576	5395431	Brookline Meals on Wheels	05A	LMC	\$1,099.59
2011	66	6581	5399999	Catholic Youth Association of Pgh, Inc.	05A	LMC	\$5,000.00
2011	67	6582	5388830	Center for Victims of Violent Crimes	05	LMC	\$2,000.00
2011	68	6583	5395386	Center for Victims of Violent Crimes/Pgh Mediation Center	05	LMC	\$1,286.73
2011	68	6583	5399999	Center for Victims of Violent Crimes/Pgh Mediation Center	05	LMC	\$1,044.17
2011	70	6585	5395386	Central Northside Neighborhood Council	05R	LMH	\$2,500.00
2011	80	6595	5395386	Dollar Energy Fund	05	LMC	\$2,000.00
2011	82	6597	5399999	Earthen Vessels	03	LMC	\$2,000.00
2011	88	6603	5349021	Elder-Ado	05A	LMC	\$7,343.90
2011	88	6603	5363703	Elder-Ado	05A	LMC	\$2,483.73
2011	88	6603	5386222	Elder-Ado	05A	LMC	\$2,443.99
2011	88	6603	5395431	Elder-Ado	05A	LMC	\$3,673.93
2011	88	6603	5399999	Elder-Ado	05A	LMC	\$2,436.04
2011	91	6606	5388830	Fineview Citizens Council - Henderson Street Improv.	14A	LMH	\$1,378.19
2011	97	6612	5395386	Hazelwood Initiative	05	LMA	\$12,233.22
2011	107	6622	5349021	Jewish Family & Children Services - Career Development	05H	LMC	\$577.04
2011	107	6622	5357146	Jewish Family & Children Services - Career Development	05H	LMC	\$1,922.96
2011	108	6623	5363703	Jewish Family & Children Services - Kosher Food	05	LMC	\$1,169.30
2011	108	6623	5395927	Jewish Family & Children Services - Kosher Food	05	LMC	\$4,219.70
2011	115	6635	5399999	Lynn Williams Apartments	05A	LMC	\$1,000.00
2011	125	6645	5388830	North Shore Community Alliance	05	LMC	\$3,500.00
2011	139	6659	5399999	Pittsburgh Action Against Rape	05	LMC	\$14,000.00
2011	155	6675	5349021	Riverview Tower Apartments	05A	LMC	\$5,500.00



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2011	164	6684	5395927	Senior Friends	05A	LMC	\$2,000.00
2011	174	6694	5388844	Strong Women Strong Girls	05D	LMC	\$1,225.53
2011	174	6694	5395927	Strong Women Strong Girls	05D	LMC	\$763.13
2011	175	6695	5357146	Tree of Hope	05D	LMC	\$5,000.00
2011	180	6700	5395927	Urban League of Pittsburgh - Hunger Services	05	LMC	\$12,957.66
2011	183	6703	5353273	Western PA Conservancy	05	LMA	\$2,000.00
2011	184	6704	5363703	Western Pa Athletic Association	05D	LMC	\$5,000.00
2011	185	6705	5353273	Women's Center & Shelter	05G	LMC	\$2,500.00
2011	187	6707	5388830	Young Men & Women Hebrew Association /JCC	05D	LMC	\$7,000.00
2011	198	6504	5366600	Center for Life	05D	LMC	\$5,000.00
2011	199	6505	5388830	Center for Victims of Violent Crimes	05	LMC	\$7,057.59
2011	199	6505	5388844	Center for Victims of Violent Crimes	05	LMC	\$5,609.26
2011	200	6506	5395386	Central Northside Neighborhood Council	12	LMH	\$3,075.00
2011	200	6506	5399999	Central Northside Neighborhood Council	12	LMH	\$1,600.00
2011	209	6515	5395431	Garfield Youth Sports c/o Bloomfield Garfield Corp.	05D	LMC	\$4,700.00
2011	209	6515	5399999	Garfield Youth Sports c/o Bloomfield Garfield Corp.	05D	LMC	\$300.00
2011	213	6519	5388830	Jewish Community Center	05D	LMC	\$5,000.00
2011	214	6520	5395431	Kingsley Association	05A	LMC	\$10,000.00
2011	222	6528	5388830	North Shore Community Alliance	05D	LMC	\$4,968.32
2011	224	6530	5399999	Pittsburgh Action Against rape	05	LMC	\$23,113.67
2011	232	6538	5399999	Rosedale Block cluster, Inc.	05	LMA	\$10,000.00
2011	233	6539	5395927	Senior Friends	05A	LMC	\$2,500.00
2011	236	6542	5357146	Tree of Hope	05D	LMC	\$9,275.00
2011	240	6546	5353273	Western Pa Conservancy	03	LMA	\$21,796.45
2011	240	6546	5388844	Western Pa Conservancy	03	LMA	\$20,714.42
2011	241	6547	5353273	Women's Center & Shelter	05C	LMC	\$8,704.57
2011	241	6547	5359773	Women's Center & Shelter	05C	LMC	\$5,588.40
2011	241	6547	5388844	Women's Center & Shelter	05C	LMC	\$4,991.44
2011	241	6547	5395927	Women's Center & Shelter	05C	LMC	\$5,557.27
Total							\$13,328,348.97