

# CITY OF PITTSBURGH

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PENNSYLVANIA

**Department of City Planning**  
200 Ross Street  
Pittsburgh, PA 15219

**Luke Ravenstahl,**  
Honorable Mayor



## **FY 2013 ANNUAL ACTION PLAN**

**For Submission to HUD**

**February 15, 2013**

February 15, 2013

Mr. John B. Tolbert, Director  
Community Planning & Development  
U.S. Dept. of HUD - Pittsburgh Office  
William S. Moorhead Federal Building  
1000 Liberty Avenue, Suite 1000  
Pittsburgh, Pennsylvania 15222-4004

RE: FY 2013 Annual Action Plan  
City of Pittsburgh, Pennsylvania

Dear Mr. Tolbert:

Transmitted herewith are an original and four (4) copies of the City of Pittsburgh's FY 2013 Annual Action Plan.

These documents were prepared in accordance with the CPMP Tool format. Should you or your staff have any questions, please contact our office and Mr. Mike Petrucci with the City of Pittsburgh, at your convenience.

Sincerely,



Karl M. Haglund

Enc.

CC: Mike Petrucci



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## **EXECUTIVE SUMMARY [§91.220(B)]:**

The Federal Government requires all grant recipients to consolidate its planning documents into one single document, the planning and application aspects of the following formula grant programs; Community Development Block Grant (CDBG); the HOME Investment Partnerships Program (HOME); the Emergency Solutions Grants (ESG); and the Housing Opportunities for Persons With AIDS (HOPWA). The Consolidated Annual Action Plan outlines the reporting requirements for each program, replacing individual general performance reports with one comprehensive annual performance evaluation report (CAPER).

This is the City's fourth year of the FY 2010-2014 Five-Year Consolidated Plan which describes the housing and non-housing needs of City residents and presents a five year strategy to address those needs. This year's Annual Action Plan outlines the actions to be undertaken in Fiscal Year 2013 with the Federal resources received by the City of Pittsburgh. The Annual Action Plan does not incorporate the Public Housing Comprehensive Grant (Comp Grant) process into the consolidated planning and application process, but does require the participation of the public housing authority in the development of the plan.

The FY 2013 Annual Action Plan for CD Program Year 39 for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City will undertake during the program year beginning April 1, 2013 and ending March 31, 2014. In addition, the Plan includes the HOME, ESG, and HOPWA funds that the City will receive in FY 2013. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Department of City Planning is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

The CDBG Program and activities outlined in this FY 2013 Annual Action Plan will principally benefit low- and moderate-income persons and funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

This Annual Action Plan was developed in accordance with the City's Citizen Participation Plan. Social service agencies and housing providers were notified in August 2012 of the availability of funds and requests for proposals for funding were due on September 28, 2012. On Wednesday, October 3, 2012 and Wednesday, October 10, 2012 the City of Pittsburgh held two (2) public hearings on the needs of the City and requested input from the residents of the City of Pittsburgh. A "draft" of the FY 2013 Annual Action Plan was placed on display at 200 Ross Street at the offices of the Department of City Planning and the offices of the Urban Redevelopment Authority. The display period started on Monday, January 14, 2013 through Tuesday, February 12, 2013 for a 30 day display period. In addition, the City put the draft Plan on its website (<http://www.city.pittsburgh.pa.us/>). A second public hearing was held on Tuesday, January 29, 2013 to discuss the proposed activities and solicit citizen



comments. Upon completion of the 30 day comment period, the City of Pittsburgh submitted the FY 2013 Annual Action Plan to the U.S. Department of Housing and Urban Development Pittsburgh Office on Friday, February 15, 2013. The City of Pittsburgh did receive comments but they were not the FY 2013 Annual Action Plan during the 30 day comment period or at the public hearing. Therefore, no comments or views were rejected in the development of the final plan.

The City's previous performance under the CDBG Program was discussed at the Public Hearings. The City is in compliance with the HUD regulations on timeliness of expenditures and there are no outstanding monitoring or audit findings against the City.

The City has utilized the HUD CPMP Tool format and the new eCon Planning Suite to prepare its FY 2013 Annual Action Plan.

**1. AVAILABLE FUNDS –**

The following financial resources are presented for the FY 2013 Annual Action Plan and are anticipated to be received to address the priority needs and specific objectives identified in City of Pittsburgh's Five Year Consolidated Plan.

**a. FEDERAL RESOURCES:**

During the FY 2013 Program Year, the City of Pittsburgh, PA anticipates the following Federal Financial resources, as well as expected CDBG and HOME Program Income:

<i>Entitlement Funds</i>	<i>Amount</i>
CDBG Funds	\$ 13,000,000
HOME Funds	\$ 1,952,340
ESG Funds	\$ 1,302,229
HOPWA Funds	\$ 731,171
<b>Total:</b>	<b>\$ 16,985,740</b>

The City of Pittsburgh anticipates \$3,050,000 in CDBG program income and \$320,000 in HOME program income during the FY 2013 program year.

**HOME Program:**

The City of Pittsburgh utilizes the URA of Pittsburgh to administrator the HOME Funds. The HOME Program anticipates that it will receive \$1,952,340, and program income of \$320,000. The budget outlined below reflects the FY 2013 allocation as well as the anticipated program income.



HOME Budget	Amount
Program Administration (10%)	\$ 227,234
CHDO Operating (Maximum 5%)	\$ 50,000
Rental Housing Development & Improvement Program	\$ 1,520,106
Pittsburgh Housing Construction Fund	\$ 475,000
<b>Total:</b>	<b>\$ 2,272,340</b>

*Note: The City of Pittsburgh has excess HOME match funds from previous years in the amount of \$9,324,530.57. The City will have additional HOME Match during this program year from PHFA, bond funds, and Federal Home Loan Bank.*

**ESG Program:**

The City of Pittsburgh utilizes its Department of City Planning to administer the ESG funds. It is estimated that the City’s ESG Program will receive \$1,302,229 in FY 2013 funds. In addition, the ESG Program anticipates that it will have a match of \$1,302,229 in local and state funds.

The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

**HOPWA Program:**

The City of Pittsburgh utilizes its Department of City Planning to administer the HOPWA funds to the Jewish Healthcare Foundation. The Jewish Healthcare Foundation administers services to persons with HIV/AIDS including housing related services, tenant-based rental assistance, emergency short-term rent/mortgage/utility assistance, and information referrals.

**Section 202 / Section 811 / Section 231 Supportive Housing:**

The City of Pittsburgh is supportive of the use of Section 202, Section 811, and Section 231 Supportive Housing.

**LIHTC Housing:**

The City of Pittsburgh is supportive of the use of Low Income Housing Tax Credit (LIHTC) projects to provide housing that is affordable to low income households. The chart below illustrates what LIHTC projects were or are being developed in the City of Pittsburgh from 2008 through 2012.



HUD ID Number:	Project Name:	Project Address:	Project City:	Project State:	Project ZIP Code:	Total Number of Units:	Total Low-Income Units:
TC20080404	Garfield Heights Phase II	Schenley, Fern, and Columbo Streets	Pittsburgh	PA	15224	45	35
TC20080415	Oak Hill Apt Phase II Wadsworth	2531, 2533, 2535 Wadsworth; 393, 408, 412, 416, 420, 424 Eckstein	Pittsburgh	PA	15213	100	49
TC20080603	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20080302	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20080650	East Liberty Place-North	5801 Penn Ave	Pittsburgh	PA	15206	54	35
TC20080802	Dads House and Safe Haven	506 N St Clair St	Pittsburgh	PA	15206	15	15
TC20090701	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20100401	Dinwiddie Street Housing	201-265 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20090212	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20100408	Dinwiddie Street Housing II	218-220 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20100804	Garfield Glen	Scattered Sites in Garfield	Pittsburgh	PA	15224	49	49
TC20100405	Garfield Heights Phase 3, LLC	Bounded by Schenley and Columbo	Pittsburgh	PA	15224	40	40
TC20100607	Liberty Park Phase II	Scattered Sites	Pittsburgh	PA	15206	71	71
TC20110313	Bellefield Dwellings	4400 Centre Ave	Pittsburgh	PA	15213	158	158
TC20110404	East Liberty Place South	5800 Penn Ave	Pittsburgh	PA	15206	60	60
TC20110408	Garfield Heights Phase 4	242 Fern Street	Pittsburgh	PA	15224	50	50
TC20110410	Dinwiddie Street Housing III	Scattered Sites	Pittsburgh	PA	15219	24	24
TC20110803	Shanahan Apartments	1801 Forbes Ave	Pittsburgh	PA	15219	43	43
TC20120406	Addison Terrace PH 1	2136 Elmore Sq	Pittsburgh	PA	15219	80	80
TC20120457	Homewood Senior Apartments	524 N. Homewood Ave.	Pittsburgh	PA	15208	41	41

Source: [www.phfa.org](http://www.phfa.org)

### Public Housing:

The Housing Authority of the City of Pittsburgh's (HACP) planned leasing level contains 4,884 Moving To Work Vouchers and 316 non-Moving To Work Vouchers. Of the total vouchers, 252 are project based, 57 of which were leased in 2012. An additional 48 are under contract but do not currently have families requiring subsidy, 87 are awaiting completion of construction or other steps in approval processes required prior to execution of a Housing Assistance payment contract, and 60 are awaiting confirmation of additional funding so renovations can be completed. The Housing Authority plans to convert 186 Moving to Work - Step Up to Market Vouchers to project based vouchers to support the redevelopment of Addison Terrace in the Hill District; and has issued an RFP for up to 150 additional project based vouchers for new units in the Hill District, Larimer/East Liberty, and/or surrounding neighborhoods where the HACP is planning redevelopment efforts. The Section 8 waiting list has been closed since March 15, 2010 and currently has approximately 1,700 families on the waiting list. Additionally, there are 4,257 public housing



units managed privately or by the Housing Authority. These public housing units had an adjusted occupancy rate of 96% as of December 17, 2012.

The HACP is anticipating the following funds:

- Low Income Public Housing Operating Fund (\$45,653,727)
- Section 8 Housing Choice Voucher Program (\$46,099,286)
- Public Housing Capital Fund Program (\$19,945,609)
- Section 8 Family Self-Sufficiency (\$262,267)
- Replacement Housing Factor (\$7,550,313)
- ROSS Grant (\$47,262)

**SuperNOFA:**

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care will be applying for funding under the HUD SuperNOFA for FY 2013 for supportive housing services, and new housing for the homeless and very low-income population. City of Pittsburgh will support the FY 2013 SuperNOFA Application.

**b. OTHER RESOURCES:**

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the FY 2013 Annual Action Plan:

**Commonwealth of Pennsylvania:**

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the FY 2013 Program Year. It is unknown at this time what the amounts will be.

**Tax Incremental Financing (TIF):**

The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

**Other Public Funds:**

The City of Pittsburgh is anticipating that it will receive additional financial



resources to address the needs identified in the Five Year Consolidated Plan.

**2. STRATEGIES AND OBJECTIVES –**

During the FY 2013 CDBG, HOME, ESG, and HOPWA Program Year, the City of Pittsburgh proposes to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

<b>Housing Strategy – HS</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-8	Promote Fair Housing Choice.	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High
<b>Homeless Strategy – HA</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
<b>Other Special Needs Strategy – SN</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
SN-1	Provide housing opportunities for the elderly and frail elderly.	High
SN-4	Provide housing opportunities for persons with HIV/AIDS.	Medium
<b>Community Development Strategy – CD</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
CD-1	Improve public facilities for City residents.	High
CD-2	Increase public services to the residents of the City.	High
CD-3	Increase public services to the youth.	High
CD-4	Increase public services to the elderly.	High
CD-5	Improve streets, bridges, curbs and walks.	High



CD-6	Make handicapped accessibility improvements.	Medium
CD-8	Promote crime prevention and community policing.	Medium
CD-9	Assist in the prevention and elimination of slums and blight.	High
<b>Economic Development Strategy – ED</b>		
<b>Objective</b>		<b>Priority</b>
ED-1	Promote small business development.	High
ED-2	Promote revitalization efforts in economically distressed areas of the City.	Medium
ED-3	Promote the creation of new job opportunities.	Medium
<b>Anti-Poverty Strategy – AP</b>		
<b>Objective</b>		<b>Priority</b>
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High
<b>Administration &amp; Management – AM</b>		
<b>Objective</b>		<b>Priority</b>
AM-1	Provide overall program administration and oversight of the program.	High
AM-2	Promote special planning and management activities.	Medium

**3. ACTIVITIES TO BE UNDERTAKEN –**

City of Pittsburgh proposes to undertake the following activities and projects with the FY 2013 CDBG, HOME, ESG, and HOPWA funds. These activities and projects were identified in the needs analysis addressed in the Five Year Consolidated Plan.

<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)</b>			
Project Number	Project Name	Description	CDBG Funds
<b>City Council -</b>			
CD-13-001	Pittsburgh Community Services – Safety	Provides funding for a Neighborhood Safety Program; install security and public safety hardware, fire extinguishers for the elderly, handicapped, and victims of crimes.	\$ 70,000.00



CD-13-002	Pittsburgh Community Services – Hunger	Provides for a hunger trust fund for emergency food assistance and existing food programs.	\$ 200,000.00
CD-13-003	Urban League Hunger Services Network	Operating cost for a food bank.	\$ 42,500.00
CD-13-004	Greater Pittsburgh Community Food Bank	Provides operating funds for a food bank to feed the hungry in the City of Pittsburgh through a network of partners.	\$ 200,000.00
<b>City Council Total:</b>			<b>\$ 512,500.00</b>
<b>City Planning -</b>			
CD-13-005	CDBG Personnel	Provides funding to enable the City to successfully manage the Community Development Block Grant program.	\$ 1,000,000.00
CD-13-006	CDBG Administration	Provides funding for professional and technical assistance to sub-recipients of Community Development Block Grant funds.	\$ 50,000.00
CD-13-007	Planning and Management	Provides funding for design, analysis, and planning activities for development and neighborhood improvement projects.	\$ 75,000.00
CD-13-008	Citizen Participation	Provides funding for information, publication, surveys, and programs to encourage citizen participation in Community Development Block Grant programs.	\$ 200,000.00
CD-13-009	Community Based Organizations	Provides funding to neighborhood groups and community development corporations for economic activities.	\$ 700,000.00
CD-13-010	Urban League Housing Counseling	Provides funding for comprehensive housing counseling services to low and moderate income City residents.	\$ 100,000.00
CD-13-011	Comprehensive Plan (PLANPGH)	Provides funding to develop a comprehensive plan for the City of Pittsburgh in order to provide a better framework for logical and efficient decisions as it relates to land and financial resources.	\$ 150,000.00
CD-13-012	Cultural Heritage Plan (PRESERVEPGH)	Provides funds for matching grants and funds to develop and implement the Cultural Heritage Plan for the City. This year's funding will be used to begin the process of validating the Historic Resources Inventory that was compiled during the planning process.	\$ 25,000.00
CD-13-013	ADA Compliance	Provides funding for the interpreting and captioning of City meetings and events.	\$ 25,000.00
<b>City Planning Total:</b>			<b>\$ 2,325,000.00</b>



<b>Equal Opportunity Review Commission -</b>			
CD-13-014	Minority and Women Educational Labor Agency	Provides increased opportunities to minorities and women in the construction industry.	\$ 50,000.00
<b>Equal Opportunity Review Commission Total:</b>			<b>\$ 50,000.00</b>
<b>Commission on Human Relations -</b>			
CD-13-015	Commission Operations – Fair Housing	Provides program funding to encourage fair housing practices in the City.	\$ 35,000.00
<b>Commission on Human Relations Total:</b>			<b>\$ 35,000.00</b>
<b>Parks and Recreation -</b>			
CD-13-016	Recreation and Senior Center Rehabilitation	Provides funding for unforeseen emergencies that require extensive repairs to recreation and senior centers.	\$ 200,000.00
CD-13-017	Splash Zones	Provides funding to construct aquatic playground facilities.	\$ 100,000.00
CD-13-018	Senior Community Program	Provides funding to support infrastructure and implementation of the senior community program.	\$ 700,000.00
<b>Parks and Recreation Total:</b>			<b>\$ 1,000,000.00</b>
<b>Personnel and Civil Service Commission -</b>			
CD-13-019	Pittsburgh Employment Program	Provides funding to support City residents with informational and career development services program.	\$ 100,000.00
CD-13-020	Neighborhood Employment Centers	Provides funding for employment and business development support services with on-the-job training subsidies.	\$ 100,000.00
CD-13-021	Pittsburgh Summer Youth Employment Program	Provides funding for summer work opportunities and internships during the school year for economically disadvantaged youth who face barriers to employment.	\$ 600,000.00
<b>Personnel and Civil Service Commission Total:</b>			<b>\$ 800,000.00</b>
<b>Public Safety - Bureau of Building Inspection -</b>			
CD-13-022	Demolition of Condemned Buildings	Provides funding to significantly reduce the City's current condemned structures.	\$ 250,000.00
<b>Public Safety - Bureau of Building Inspection Total:</b>			<b>\$ 250,000.00</b>
<b>Public Safety - Bureau of Fire -</b>			
CD-13-023	Firefighting Equipment	Provides funding for the purchase of fire equipment needed to enhance public safety and to comply with established standards.	\$ 200,000.00
<b>Public Safety - Bureau of Fire Total:</b>			<b>\$ 200,000.00</b>
<b>Public Works -</b>			
CD-13-024	Park Reconstruction Program	Provides funding for the rehabilitation of City of Pittsburgh recreational facilities including those in the regional parks.	\$ 100,000.00



CD-13-025	Pool Rehabilitation	Provides funding for the rehabilitation of neighborhood pools.	\$ 50,000.00
CD-13-026	Ball Field Lighting	Provides funding for the installation and repair of lighting at various ball fields.	\$ 100,000.00
CD-13-027	Play Area Improvements	Provides funding for the repair and rehabilitation of 129 playgrounds in the City.	\$ 130,000.00
CD-13-028	Building Improvements Plan	Provides funding for repairs and enhancements to prevent deterioration of City-owned facilities.	\$ 350,000.00
CD-13-029	Bridge Repairs	Provides funding for the engineering and repair of the City's 117 bridges.	\$ 100,000.00
CD-13-030	Property Management	Provides funding for the rehabilitation of vacant lots owned by the City.	Canceled
CD-13-031	Neighborhood Street Improvements	Provides funding for the design and construction of street and intersection improvements.	\$ 100,000.00
CD-13-032	Slope Failure Remediation	Provides funding for the investigation and remediation of slope failures in the City.	\$ 100,000.00
CD-13-033	Disabled and Public Sidewalk Program	Provides funding for the design, installation, and repair of handicap ramps and public sidewalks throughout the City.	\$ 100,000.00
CD-13-034	Wall, Step, and Fence Program	Provides funding for the rehabilitation and repairs to City-owned walls, steps and fences.	\$ 50,000.00
CD-13-035	Street Resurfacing	Provides funding for continual improvement and enhancement of the City's asphalt streets.	\$ 1,232,500.00
CD-13-036	Construction Inspection and Management Services	Provides funding for consultants to manage and monitor construction projects in the City.	\$ 50,000.00
CD-13-037	Flex Beam Guiderails	Provides funding for installation of flex beam guiderails.	\$ 50,000.00
CD-13-038	Bike Infrastructure	Provides funding for the design and implementation of cycling infrastructure improvements.	\$ 20,000.00
CD-13-039	Audible Traffic Signals	This project includes purchasing and installing audible traffic signals. Adding audible traffic signals at existing signalized intersections is part of the City's ADA transition plan.	\$ 50,000.00
<b>Public Works Total:</b>			<b>\$ 2,582,500.00</b>
<b>Urban Redevelopment Authority -</b>			
CD-13-040	Neighborhood Business and Economic Development	Funding for various neighborhood commercial districts and small business support programs. (Program Income \$2,670,000)	\$ 3,070,000.00



CD-13-041	Neighborhood Housing Initiative	Funding for various consumer and development neighborhood housing programs. (Program Income \$380,000)	\$ 780,000.00
CD-13-042	Property Management and Relocation	Provides funding for the management of and liability insurance for properties owned by the URA throughout the City.	Canceled
CD-13-043	URA Administration	Provides funding for staff support in management of the URA's economic development, housing, and major development projects.	\$ 2,200,000.00
<b>Urban Redevelopment Authority Total:</b>			<b>\$ 6,050,000.00</b>
<b>ULO Combined (Mayor and City Council) -</b>			
CD-13-044	Afro-American Music Institute (M)	Operating costs for organization to provide musical training for youth.	\$ 10,000.00
CD-13-045	Allentown Community Development Corp. (CC)	Business development and retention activities in central corridor.	\$ 3,000.00
CD-13-046	Amani Christian Community Development Corp. (CC)	Greening and beautification of various parcels in the Hill District neighborhood.	\$ 5,000.00
CD-13-047	Amani Christian Community Development Corporation (M)	Greening and beautification of various parcels in the Hill District neighborhood.	\$ 5,000.00
CD-13-048	Angel's Place (CC)	Costs associated with a pre-school program serving the children of income eligible mothers who are in school.	\$ 4,000.00
CD-13-049	Arlington Civic Council Meals on Wheels (M)	Meals on Wheels program serving the Arlington neighborhood.	\$ 3,000.00
CD-13-050	Arlington Food Bank (CC)	Food bank services for income eligible people in the Arlington neighborhood of Pittsburgh.	\$ 2,000.00
CD-13-051	Beechview Manor (CC)	Purchase of five computers and entertainment equipment for common area of senior facility.	\$ 10,000.00
CD-13-052	Beltzhoover Civic Association (CC)	Youth after school program.	\$ 2,000.00
CD-13-053	Beltzhoover Civic Association (M)	Youth after school program.	\$ 2,000.00
CD-13-054	Beltzhoover Neighborhood Council (CC)	Operating expenses for a neighborhood center.	\$ 2,000.00
CD-13-055	Bidwell Training Center (M)	Purchase and installation of a new dishwashing system for the culinary school.	\$ 20,000.00
CD-13-056	Big Brothers Big Sisters (CC)	One on one community based mentoring program for children ages 6-18 of incarcerated parents.	\$ 4,000.00
CD-13-057	Bloomfield Citizens Council (M)	Operating costs associated with various youth programming.	\$ 4,000.00
CD-13-058	Bloomfield Citizens Council (CC)	Operating costs associated with various youth programming.	\$ 2,000.00



CD-13-059	Bloomfield Development Corporation (CC)	Business recruitment/retention in the Bloomfield neighborhood.	\$ 16,500.00
CD-13-060	Bloomfield Garfield Corp. (M)	Housing and business development activities in Bloomfield/Garfield.	\$ 10,000.00
CD-13-061	Bloomfield Preservation and Heritage (CC)	Operating costs associated with youth service programs.	\$ 2,000.00
CD-13-062	Bloomfield Tri-Ward Baseball (CC)	Costs associated with a youth athletic program.	\$ 2,000.00
CD-13-063	Brashear Association (CC)	Operating costs for the educational enrichment program.	\$ 5,000.00
CD-13-064	Brighton Heights Meals on Wheels (M)	Meals on Wheels program serving Brighton Heights.	\$ 3,000.00
CD-13-065	Brighton Heights Meals On Wheels (CC)	Meals on Wheels program serving Brighton Heights.	\$ 1,500.00
CD-13-066	Brightwood Athletic Association (CC)	Youth athletic program costs.	\$ 2,000.00
CD-13-067	Brightwood Civic Group (CC)	Housing development activities in Brightwood.	\$ 5,000.00
CD-13-068	Brightwood Civic Group (M)	Housing development activities in Brightwood.	\$ 5,000.00
CD-13-069	Brookline Christian Food Pantry (CC)	Food bank program for income eligible residents.	\$ 10,000.00
CD-13-070	Brookline Meals on Wheels (CC)	Meals on wheels program.	\$ 10,000.00
CD-13-071	Carnegie Library – Woods Run Branch (CC)	Youth literacy program costs.	\$ 1,000.00
CD-13-072	Catholic Youth Association (M)	Operating costs of a meals and transportation program for seniors.	\$ 4,000.00
CD-13-073	Catholic Youth Association (CC)	Operating costs of a meals and transportation program for seniors.	\$ 3,000.00
CD-13-074	Center for Life (M)	Youth after-school program serving Hazelwood.	\$ 5,000.00
CD-13-075	Center for Life (CC)	Youth after-school program serving Hazelwood.	\$ 3,000.00
CD-13-076	Center for Victims of Violent Crimes/ Pittsburgh Mediation (CC)	Funds will be used to provide mediation services that will target youth and adults experiencing conflicts.	\$ 12,000.00
CD-13-077	Center for Victims of Violence and Crime (CC)	Crisis intervention service.	\$ 2,000.00
CD-13-078	Center for Victims of Violence and Crime (M)	Crisis intervention service.	\$ 60,000.00
CD-13-079	Central Northside Neighborhood Council (M)	Housing development activities.	\$ 7,500.00
CD-13-080	Children's Museum of Pittsburgh (CC)	Youth alive mentoring program for low income 11th and 12th grade.	\$ 500.00
CD-13-081	Children's Sickle Cell Foundation (CC)	Counseling for youths suffering from Sickle Cell.	\$ 4,000.00
CD-13-082	Community Alliance for Spring Garden - East Deutschtown (M)	Housing development activities.	\$ 10,000.00



CD-13-083	Community Alliance of Spring Garden/East Duetschtown (CC)	Housing development activities.	\$ 3,000.00
CD-13-084	Community Empowerment Association (M)	Youth after-school program serving Homewood.	\$ 15,000.00
CD-13-085	Community Empowerment Association (CC)	Youth after-school program serving Homewood.	\$ 2,000.00
CD-13-086	Community Garden in Friendship (through Bloomfield-Garfield Corporation) (CC)	Community garden/beautification in the Friendship neighborhood.	\$ 2,000.00
CD-13-087	Community Human Services (M)	Funding for operations at the Emergency Shelter for the chronically homeless.	\$ 5,000.00
CD-13-088	Community Human Services (CC)	Funding for operations at the Emergency Shelter for the chronically homeless.	\$ 2,000.00
CD-13-089	Creedmoor Court (M)	Repair and/or replace lighting materials in a senior housing facility.	\$ 5,000.00
CD-13-090	Creedmoor Court (CC)	Repair and/or replace lighting materials in a senior housing facility.	\$ 5,424.00
CD-13-091	District 1 Community Based Organizations (CC)	Perform economic development activities within the City.	\$ 10,500.00
CD-13-092	Dress for Success (M)	Various types of assistance to unemployed women/ job retention program.	\$ 2,000.00
CD-13-093	Earthen Vessels (CC)	Funds requested to operate summer day camp for 100 kids.	\$ 2,000.00
CD-13-094	East Allegheny Community Council (CC)	Housing development activities.	\$ 3,000.00
CD-13-095	East Allegheny Community Council (M)	Housing development activities.	\$ 2,000.00
CD-13-096	East End Cooperative Ministry (M)	Funds to operate a meals on wheels program.	\$ 10,000.00
CD-13-097	East End Cooperative Ministry (CC)	Funds to operate a meals on wheels program.	\$ 2,000.00
CD-13-098	East Liberty Development, Inc. (CC)	Acquiring and renovating vacant properties.	\$ 8,000.00
CD-13-099	East Northside Action Committee Association (M)	Operating costs associated with senior center activities.	\$ 3,000.00
CD-13-100	Eastside Neighborhood Employment Center (M)	Costs associated with an employment program.	\$ 5,000.00
CD-13-101	Educating Teens about HIV/AIDS Inc. (CC)	Program Hope and Dreams. Program to provide youth mentoring.	\$ 3,000.00
CD-13-102	Elder-Ado (CC)	Social services program including housing counseling, fuel rebate assistance, weatherization, etc.	\$ 20,000.00
CD-13-103	Elder-Ado (M)	Social services program including housing counseling, fuel rebate assistance, weatherization, etc.	\$ 10,000.00



CD-13-104	Elliott West End Athletic Association (CC)	Youth Athletic Program.	\$ 5,000.00
CD-13-105	Emmaus Community (CC)	Respite care for Autistic individuals.	\$ 2,000.00
CD-13-106	Falk School, United Way Program (CC)	Provide education principles that has a child-centered approach to learning that focuses on social, emotional, and academic needs of the individual.	\$ 2,000.00
CD-13-107	Family House (CC)	Provides for affordable home away from home for patients and their families seeking medical treatment for serious or life threatening illness.	\$ 2,000.00
CD-13-108	Fineview Citizen's Council (CC)	Operating costs to facilitate rehabilitation in the Fineview neighborhood.	\$ 2,000.00
CD-13-109	Fineview Citizen's Council (M)	Operating costs to facilitate rehabilitation in the Fineview neighborhood.	\$ 7,500.00
CD-13-110	Fisher House (project of Morningside VFW) (CC)	Provides a home away from home for military families to be close to a loved one during hospitalization for an illness, disease, or injury.	\$ 2,000.00
CD-13-111	Garfield Youth Sports c/o Bloomfield Garfield Corp. (M)	Costs associated with a youth athletic program.	\$ 5,000.00
CD-13-112	Gwen's Girls (CC)	After-school program for at-risk youths.	\$ 2,000.00
CD-13-113	Hazelwood Initiative (M)	Working with URA to seek/complete housing and economic development activities.	\$ 7,000.00
CD-13-114	Hazelwood Initiative (CC)	Working with URA to seek/complete housing and economic development activities.	\$ 20,000.00
CD-13-115	Hazelwood Youth Mentorship & Athletic Program (CC)	Youth mentorship and athletic training program.	\$ 4,500.00
CD-13-116	Hill Dance Academy Theater (CC)	Subsidy for income eligible youth to participate in fitness and dance activity.	\$ 5,000.00
CD-13-117	Hill District Consensus Group (CC)	Operation of a quarterly community newsletter and beautification projects on Centre Ave.	\$ 7,500.00
CD-13-118	Hill House Association (M)	Supportive services to adjudicated seniors.	\$ 7,500.00
CD-13-119	Hill House Association (CC)	Supportive services to adjudicated seniors.	\$ 5,000.00
CD-13-120	Hilltop Alliance (CC)	Marketing housing and economic development opportunities.	\$ 6,500.00
CD-13-121	Holy Wisdom Parish Food Bank (CC)	Food bank operating costs.	\$ 1,500.00
CD-13-122	Jewish Association on Aging (CC)	Funding for Mollies Meals - Home delivered meals.	\$ 2,500.00
CD-13-123	Jewish Community Center (M)	Adult daycare services.	\$ 5,000.00



CD-13-124	Jewish Community Center (CC)	Adult daycare services.	\$ 9,000.00
CD-13-125	Jewish Family & Children's Services - Career Development Center (CC)	Career training and preparation service.	\$ 8,000.00
CD-13-126	Jewish Family & Children's Services - Food Bank (CC)	Food Bank.	\$ 6,000.00
CD-13-127	Jewish Family & Children's Services - Refugee Services (CC)	Job development and placement services for Pittsburgh's refugee community.	\$ 3,000.00
CD-13-128	Jewish Family & Children's Services-Squirrel Hill Community Food Pantry (CC)	Food pantry program - serves 800 clients.	\$ 4,000.00
CD-13-129	Just Harvest (CC)	Help teach residents to tap into public assistance programs.	\$ 27,000.00
CD-13-130	Kingsley Association (M)	Various senior service activities.	\$ 10,000.00
CD-13-131	Larimer Green Team (CC)	Vacant land preparation and development activities.	\$ 2,000.00
CD-13-132	Lawrenceville Bloomfield Meals on Wheels (M)	Meals on Wheels program costs.	\$ 3,000.00
CD-13-133	Lawrenceville Corp. (CC)	Neighborhood Improv. district. Funds will be used to help formulate a plan.	\$ 10,000.00
CD-13-134	Lawrenceville United (M)	Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating. Also violence reduction activities.	\$ 27,500.00
CD-13-135	Lawrenceville United (CC)	Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating. Also violence reduction activities.	\$ 15,000.00
CD-13-136	Leolyn Parklet Improvement (CC)	Parklet facility improvement.	\$ 6,076.00
CD-13-137	Life's Work of Western PA/Ben & Jerry Partnership (CC)	Partnership program with Ben and Jerry's to provide Job training for at-risk youth at local businesses.	\$ 5,000.00
CD-13-138	LSS-Lawrenceville Meals on Wheels (CC)	Meals on Wheels program costs.	\$ 2,500.00
CD-13-139	Lynn Williams Apartments (CC)	Equipment purchase for the common area of a senior housing facility.	\$ 1,000.00
CD-13-140	Macedonia FACE (M)	Crisis intervention.	\$ 4,000.00
CD-13-141	Macedonia FACE (CC)	Crisis intervention.	\$ 5,000.00
CD-13-142	Marian Manor (CC)	Subsidy for nursing and dietary care at a senior health facility.	\$ 5,000.00
CD-13-143	McKinley Park Track (CC)	Recreational facility improvements.	\$ 5,000.00



CD-13-144	Mt. Washington CDC (CC)	Operating costs associated with housing development activities.	\$ 2,000.00
CD-13-145	Mt. Washington Community Development Corporation (M)	Operating costs associated with housing development activities.	\$ 10,000.00
CD-13-146	My Brother's Keeper/Isaiah Project (M)	Youth mentorship and job training services.	\$ 5,000.00
CD-13-147	National Aviary (CC)	Admission offset to seniors, disabled, and income eligible residents of the City.	\$ 500.00
CD-13-148	National Council Jewish Women (CC)	Employment training for persons with mental health disabilities.	\$ 7,000.00
CD-13-149	Neighborhood Learning Alliance (CC)	Youth education services.	\$ 28,828.00
CD-13-150	Neighborhood Learning Alliance: Windgap-Chartiers Sr. Group (CC)	Employment and technology center located in Elliot at the Emanuel at the Emanuel United Methodist Church. Funds will be used to assist residents to prepare for and secure employment, learn to use computers and understand the Internet, and to improve their education through GED or credit recovery classes.	\$ 3,375.00
CD-13-151	Neighbors in the Strip (M)	Retail workforce development initiative working with businesses in the Strip District.	\$ 5,000.00
CD-13-152	New Hope for Neighborhood Renewal (CC)	Operation costs of an after school program serving 7-13 year old in Marshall Shadeland.	\$ 1,000.00
CD-13-153	Northside Chronicle (CC)	Northside Chronicle - Community Newspaper.	\$ 2,000.00
CD-13-154	Northside Coalition for Fair Housing (CC)	Youth education & recreation program.	\$ 5,000.00
CD-13-155	Northside Community Development Fund (CC)	Northside Chronicle - Community Newspaper.	\$ 2,500.00
CD-13-156	Northside Leadership Conference (CC)	Increase public participation in marketing strategies in the North Side.	\$ 1,500.00
CD-13-157	Northside Leadership Conference/NS ROX Youth Music (CC)	Youth music instruction.	\$ 2,500.00
CD-13-158	Northside Old Timers (CC)	Youth After School Program.	\$ 12,000.00
CD-13-159	Northside Public Safety Council (CC)	Anti-crime community cameras.	\$ 1,000.00
CD-13-160	Northview Heights Estate Manor (CC)	Senior center activities in senior housing facility.	\$ 1,000.00
CD-13-161	Northview Heights Tenant Council (CC)	Community education programs.	\$ 1,000.00
CD-13-162	Oakland Business Improvement District (CC)	Funds will be used to help with street cleaning program expenses.	\$ 6,000.00
CD-13-163	Oakland Community Health Services (CC)	Senior healthcare services.	\$ 3,000.00



CD-13-164	Oakland Planning and Development Corp (CC)	Keeping Oakland Clean Project aimed at cleaning up Atwood St. and Central Oakland.	\$ 6,000.00
CD-13-165	Operation Better Block (M)	Community outreach program, safety programs.	\$ 20,000.00
CD-13-166	PA Connecting Communities (CC)	Employment and volunteer training program for persons with disabilities.	\$ 4,000.00
CD-13-167	PA Resource Council (CC)	Provide resource conservation and recycling training to youths in CD eligible communities.	\$ 10,000.00
CD-13-168	Pennsylvania Affiliate SIDS Alliance (CC)	Infant safety training for new mothers.	\$ 2,000.00
CD-13-169	Perry Hilltop Citizens Council, Inc. (CC)	Economic development activities.	\$ 1,000.00
CD-13-170	Persad Center (M)	Personnel costs for HIV and GLBT counseling. Program will focus on youth service.	\$ 5,000.00
CD-13-171	Persad Center (CC)	Personnel costs for HIV and GLBT counseling. Program will focus on youth service.	\$ 2,000.00
CD-13-172	Pittsburgh Action Against Rape (M)	Education, counseling and advocacy for rape victims.	\$ 60,000.00
CD-13-173	Pittsburgh Action Against Rape (CC)	Education, counseling and advocacy for rape victims.	\$ 13,000.00
CD-13-174	Pittsburgh AIDS Task Force (CC)	Housing assistance and related support services for individuals with HIV/AIDS. Covers cost of leasing apartments and other supportive services.	\$ 3,500.00
CD-13-175	Pittsburgh Community Reinvestment Group (M)	Vacant housing remediation activities.	\$ 20,000.00
CD-13-176	Pittsburgh Musical Theater (CC)	Program providing the theater/performing arts experience to youth ages 4-10.	\$ 3,000.00
CD-13-177	Pittsburgh Parks Conservancy (M)	Project Management of neigh. Parks improvements, specifically Cliffside Park (Hill district) and McKinley Park (Beltzhoover, Knoxville) Will produce safe attractive green spaces.	\$ 10,000.00
CD-13-178	Pittsburgh Project (M)	Home repair ministry - free home repairs for elderly and disabled.	\$ 20,000.00
CD-13-179	Pittsburgh Project (CC)	Home repair ministry - free home repairs for elderly and disabled.	\$ 1,000.00
CD-13-180	Poise Foundation-Hope Fund (CC)	Support costs for various not for profit organizations.	\$ 75,000.00
CD-13-181	Polish Hill Civic Association (M)	Funds to be used for development of small home repair guide for neighborhood residents. Also, policy advocacy for planning projects.	\$ 6,500.00
CD-13-182	Polish Hill Civic Association (CC)	Funds to be used for development of small home repair guide for neighborhood residents. Also, policy advocacy for planning projects.	\$ 10,000.00



CD-13-183	Pressley High Rise Tenant Council (CC)	Furnish multi-purpose common area of a senior housing facility.	\$ 1,000.00
CD-13-184	Prevention Point Pittsburgh (CC)	Operation of needle exchange program to prevent HIV and Hepatitis infections.	\$ 2,000.00
CD-13-185	Prime Stage Theatre (CC)	After school youth tutoring program.	\$ 5,000.00
CD-13-186	Providence Connections, Inc. (CC)	Family Support Center providing adult enrichment, anger management and childcare training.	\$ 1,000.00
CD-13-187	Reading is Fundamental (CC)	Operating costs for book distribution project in HACP communities to improve reading skills of at risk children.	\$ 1,500.00
CD-13-188	Rebuilding Together Pittsburgh (M)	Home rehabilitation for seniors.	\$ 30,000.00
CD-13-189	Riverview Apartments (CC)	Furnish multi-purpose common area of a senior housing facility.	\$ 5,000.00
CD-13-190	Riverview Manor (CC)	Furnish multi-purpose common area of a senior housing facility.	\$ 1,000.00
CD-13-191	Rosedale Block Cluster Inc. (M)	Youth landscaping business--Training program.	\$ 15,000.00
CD-13-192	Saint Ambrose Manor (CC)	Improvements to the common area of a senior housing facility.	\$ 1,000.00
CD-13-193	Saint Clair Athletic Association (CC)	Athletic activities program for seniors.	\$ 4,000.00
CD-13-194	Saint John Vianney Parish (CC)	Costs associated with operation of a food bank.	\$ 2,000.00
CD-13-195	Saint Michael's Food Bank (CC)	Costs associated with operation of a food bank.	\$ 3,500.00
CD-13-196	Saint Paul's Benevolent Education & Missionary Institute (CC)	Costs associated with operation of a food bank.	\$ 2,000.00
CD-13-197	Sarah Heinz House (CC)	Youth recreational activities program.	\$ 2,000.00
CD-13-198	Schenley Heights Community Development Program (CC)	Personnel and operations costs associated with a youth after school program.	\$ 5,000.00
CD-13-199	Senior Friends (M)	Health/Medical assistance for seniors.	\$ 3,500.00
CD-13-200	Seton Center (CC)	Adult daycare facility.	\$ 5,000.00
CD-13-201	Shepherd Wellness Community (CC)	Distribution of meals and supplies for people living with HIV/AIDS.	\$ 5,500.00
CD-13-202	Sheraden Community Council (M)	Snow removal initiative serving seniors and disabled residents of Sheraden.	\$ 5,000.00
CD-13-203	Sheraden Community Council (CC)	Snow removal initiative serving seniors and disabled residents of Sheraden.	\$ 10,000.00
CD-13-204	Small Seeds Development (CC)	Youth mentoring program.	\$ 2,000.00
CD-13-205	South Side Community Council (CC)	Operating assistance providing outreach & development of a newsletter.	\$ 2,000.00



CD-13-206	South Side Sabers - Youth Football (CC)	Costs involved in operating a youth football/cheerleading program serving 150-200 youths.	\$ 2,000.00
CD-13-207	South Side Slopes Neighborhood Association (CC)	Support for block watch and community newsletter.	\$ 2,000.00
CD-13-208	Spring Hill Civic League (CC)	Support for block watch and community newsletter.	\$ 5,000.00
CD-13-209	Squirrel Hill Health Center (CC)	Senior health referral service.	\$ 3,000.00
CD-13-210	St. Rosalia Food Bank (CC)	Costs associated with the operation of a community food bank.	\$ 8,000.00
CD-13-211	Stand Up Now (Kent Bey) (CC)	Against bullying, students will learn strategies to improve their abilities to interact with each other successfully.	\$ 2,000.00
CD-13-212	Steel City Boxing (CC)	Mentoring and boxing instruction Purchase of gym equip.	\$ 3,000.00
CD-13-213	Steelworkers Towers (CC)	Improvements to the common area of a senior housing facility.	\$ 1,000.00
CD-13-214	Strong Women Strong Girls (CC)	Mentoring program for high school aged girls.	\$ 2,500.00
CD-13-215	TedX Grandview (CC)	Provide technical, entertainment, and design ideas through lectures.	\$ 2,000.00
CD-13-216	Tree of Hope (CC)	Back to school crime prevention program for children of victims of violence-homicide, suicide. Provides art therapy counseling.	\$ 5,000.00
CD-13-217	Tree of Hope (M)	Back to school crime prevention program for children of victims of violence-homicide, suicide. Provides art therapy counseling.	\$ 10,000.00
CD-13-218	Tri Valley Athletic Association (CC)	Youth athletic program costs.	\$ 2,000.00
CD-13-219	Tri-Hill Valley Meals on Wheels (M)	Meals on Wheels program.	\$ 3,000.00
CD-13-220	Tri-Hill Valley Meals on Wheels (CC)	Meals on wheels program.	\$ 1,500.00
CD-13-221	Troy Hill Citizens Council (M)	Beautification/Marketing activities.	\$ 10,000.00
CD-13-222	Troy Hill Citizens Council (CC)	Beautification/Marketing activities.	\$ 3,000.00
CD-13-223	Uptown Partners of Pittsburgh (CC)	Housing development and planning activities.	\$ 5,000.00
CD-13-224	Washington Heights Athletic Association (CC)	Youth athletic program costs.	\$ 5,000.00
CD-13-225	Wesley AME (CC)	Youth services programming.	\$ 2,000.00
CD-13-226	Western Pennsylvania Athletic Association - Jimmy Cvetic (CC)	Youth athletic program costs.	\$ 2,000.00
CD-13-227	Western Pennsylvania Conservancy (M)	Community Garden and Floral Bed Programs.	\$ 95,000.00



CD-13-228	Western Pennsylvania School for Blind Children (CC)	Houses students who learn how to navigate outdoors.	\$ 2,000.00
CD-13-229	Wireless Neighborhoods (CC)	Youth computer literacy program.	\$ 3,000.00
CD-13-230	Women's Center and Shelter (M)	Legal advocacy program for victims of domestic abuse.	\$ 60,000.00
CD-13-231	Women's Center and Shelter (CC)	Legal advocacy program for victims of domestic abuse.	\$ 2,500.00
CD-13-232	YMCA of Greater Pgh / Centre Ave YMCA (CC)	Personnel costs associated with operating a residential housing program within the YMCA.	\$ 5,000.00
CD-13-233	YMCA of Greater Pgh Hazelwood Seeds to Soup (CC)	Urban gardening and youth instruction program.	\$ 4,000.00
CD-13-234	Young Men & Women's African Heritage (CC)	Boyle St Community Garden program.	\$ 5,000.00
CD-13-235	Zionist Organization of America (CC)	Youth tolerance training.	\$ 2,000.00
CD-13-236	Zone 3 Quality of Life Patrols (CC)	Overtime costs for beat police.	\$ 9,797.00
<b>ULO Combined (Mayor and City Council) Total:</b>			<b>\$ 1,395,000.00</b>
<b>Uncommitted Funds -</b>			
CD-13-237	Unspecified Projects	Funds for unspecified projects.	\$ 850,000.00
<b>Uncommitted Funds Total:</b>			<b>\$ 850,000.00</b>
<b>Total CDBG Activities:</b>			<b>\$ 16,050,000.00</b>
<b>HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>HOME Funds</b>
HOME-13-001	Program Administration (10%)	Administration and Program Delivery costs for the HOME Program. (Program Income \$32,000)	\$ 227,234.00
HOME-13-002	CHDO Operating (Maximum 5%)	CHDO Set-A-Side Projects.	\$ 50,000.00
HOME-13-003	Rental Housing Development & Improvement Program	Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (Program Income \$233,000)	\$ 1,520,106.00
HOME-13-004	Pittsburgh Housing Construction Fund	Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (Program Income \$55,000)	\$ 475,000.00
<b>Total HOME Activities:</b>			<b>\$ 2,272,340.00</b>



<b>EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>ESG Funds</b>
ESG-13-001	Street Outreach/ Emergency Shelter	Funds will be used for operating expenses and essential services.	\$ 781,337.00
ESG-13-002	Homeless Prevention/Rapid Re- Housing/HMIS	Funds will be used for homeless prevention program, rapid re-housing program, and the HMIS System	\$ 520,892.00
<b>Total ESG Activities:</b>			<b>\$ 1,302,229.00</b>
<b>HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM (HOPWA)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>HOPWA Funds</b>
HOPWA-13-001	Housing Opportunities for Persons with AIDS	Provides funding for housing-related services to persons with HIV/AIDS.	\$ 731,171.00
<b>Total HOPWA Activities:</b>			<b>\$ 731,171.00</b>

#### 4. PAST PERFORMANCE —

The City of Pittsburgh has a good performance record with HUD and regularly meets its performance established standards. Each year the City prepares its Consolidated Annual Performance Evaluation Report (CAPER) which is submitted to HUD. This report is submitted within ninety (90) days after the start of the new program year. Copies of the CAPER are available for review at the City of Pittsburgh's Department of City Planning. The FY 2011 CAPER, the second CAPER for the FY 2010-2014 Five Year Consolidated Plan, was approved by HUD in a letter dated November 5, 2012. As reported in the FY 2011 CAPER, the City expended 94.9% of its CDBG funds for the benefit of low- and moderate-income persons. The City was under its 15% public services cap. The City was under the administrative caps for the CDBG, HOME, ESG, and HOPWA programs. The City is now under its 1.5 drawdown ratio (1.48). Pittsburgh is carrying out its projects in a timely manner and in accordance with all HUD activity guidelines and match requirements.



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## **PART I. ACTION PLAN**

### **A. CITIZEN PARTICIPATION [§91.220(B)]:**

#### **1. SUMMARY OF CITIZEN PARTICIPATION AND CONSULTATION PROCESS –**

The Annual Action Plan has many components to gather citizen participation which includes: citizen participation plan; requests for proposals for funding (RFP's) from organizations; citizen participation process; Consultation Process; and the development of the annual action plan. Each component of this plan principally serves the needs of the low- and moderate-income population in the city.

##### **a. Citizen Participation Plan –**

The City of Pittsburgh has an approved Citizen Participation Plan, as required by HUD, which is on file with HUD. The City has abided by its Citizen Participation Plan in the preparation and development of the FY 2013 Annual Action Plan.

##### **b. Requests for Proposals (RFP) –**

The planning process for the FY 2013 Annual Action Plan started with a mailed solicitation to community organizations and non-profits requesting proposals.

##### **c. Citizen Participation Process –**

The City developed the plan based on citizen input, the information obtained from agencies, organizations and meetings with other City staff and departments. A “draft plan” and budget are annually prepared and placed on public display for a 30-day review and comment period. This is advertized in two (2) local newspapers of general circulation in the City, with the times, dates, and locations where the plan may be examined. A second public hearing on the application and plan was also advertized and conducted. Citizen, agency, and organization comments were either incorporated into the plan or if not included, the reason why the comments were not accepted are included in the plan.

The City of Pittsburgh held two (2) public hearings to seek input from interested residents and community organizations for the FY 2013 funds. The City of Pittsburgh advertised in two local newspapers. The ad appeared in the “Pittsburgh Post-Gazette” and “The New Pittsburgh Courier” on Tuesday, September 11, 2012. On Wednesday, October 3, 2012 at the Beechview Senior



Center and on Wednesday, October 10, 2011 at the Brighton Heights Senior Center, the Department of City Planning held its First Public Hearings. At the First Public Hearings, citizens give their input and ideas on how the funds should be spent to help low- and moderate-income persons.

On Wednesday, January 9, 2013 the City of Pittsburgh published the Second Public Hearing Notice in the “Pittsburgh Post-Gazette” and in the “The New Pittsburgh Courier.” The Public Hearing was held on Tuesday, January 29, 2013 at 6:00 P.M. at 200 Ross Street in the First Floor Conference Room, allowing citizens to give their input on the draft version of the FY 2013 Annual Action Plan before the submission of the Plan to HUD on Friday, February 15, 2013. The FY 2013 Annual Action Plan was on public display for a 30 day period beginning January 14, 2013.

The following schedule was used in the preparation of the FY 2013 Annual Action Plan:

Items	Date
Extensive citizen, provider, and stakeholder consultation.	August 2012 through February 12, 2013
Publish in newspapers First Public Hearing Notice.	September 11, 2012 (Pittsburgh Post Gazette and New Pittsburgh Courier)
First Public Hearings on Social Service, Housing, and Community Development Needs.	October 3, 2012 and October 10, 2012
Publish notice in newspapers, the Annual Action Plan is on display and begin 30 day public comment period.	January 9, 2013 (Pittsburgh Post Gazette and New Pittsburgh Courier)
Second Public Hearing held.	January 29, 2013
End of 30 day public comment period.	February 12, 2013
Submission of Annual Plan to HUD.	February 15, 2013
Program year begins.	April 1, 2013

**d. Consultation Process –**

Each year the agencies/organizations submit proposals for funding for specific activities and programs which are reviewed by the staff of the City of Pittsburgh’s Department of City Planning and



recommendations are made on which projects should receive funding.

**2. SUMMARY OF CITIZEN COMMENTS OR VIEWS –**

The City of Pittsburgh followed the following process to gather documentation that was used for the development of the Annual Action Plan:

First Public Hearing	Date
First Public Hearing Notice. (Post-Gazette and New Pittsburgh Courier)	September 11, 2012 (Pittsburgh Post Gazette and New Pittsburgh Courier)
First Public Hearing Sign-In Sheets.	October 3, 2012 and October 10, 2012
Summary of Minutes from the First Public Hearings.	October 3, 2012 and October 10, 2012
Second Public Hearing	Date
Second Public Hearing Notice.	January 9, 2013 (Pittsburgh Post Gazette and New Pittsburgh Courier)
Second Public Hearing sign in sheet.	January 29, 2013
Summary of minutes from the Second Public Hearing.	January 29, 2013

The “FY 2013 Annual Action Plan” was on display for a 30 day period beginning January 14, 2013. The availability for review of the “draft plan” was advertised in the local newspapers and the plan was on display at the City of Pittsburgh website <http://www.city.pittsburgh.pa.us/>, as well as at each of the offices listed below:

- Department of City Planning  
200 Ross Street, 2<sup>nd</sup> Floor  
Pittsburgh, PA 15219
- Urban Redevelopment Authority  
200 Ross Street, 10<sup>th</sup> Floor  
Pittsburgh, PA 15219



The City received comments at its second public hearing but none of the comments were regarding the FY 2013 Annual Action Plan. Part III, Section E – Citizen Participation includes the newspaper ads, the sign-in sheets, and the summary of the minutes from the public hearings.

**3. EXPLANATION OF COMMENTS NOT ACCEPTED –**

All of the previous comments were accepted and the requests for funding were incorporated into the FY 2013 CDBG, HOME, ESG, and HOPWA Programs.



**B. RESOURCES [§91.220(c)(1) & §91.220(c)(2)]:**

**1. FEDERAL, STATE AND LOCAL RESOURCES EXPECTED TO BE RECEIVED –**

The following financial resources may be available for the FY 2013 Annual Action Plan which includes anticipated funds to be received to address the priority needs and specific objectives identified in the City’s Five Year Consolidated Plan and Strategy.

**a. FEDERAL RESOURCES:**

During the FY 2013 Program Year, the City of Pittsburgh, Pennsylvania anticipates the following Federal Financial resources.

<i>Entitlement Funds</i>	<i>Amount</i>
CDBG Funds	\$ 13,000,000
HOME Funds	\$ 1,952,340
ESG Funds	\$ 1,302,229
HOPWA Funds	\$ 731,171
<b>Total:</b>	<b>\$ 16,985,740</b>

The City of Pittsburgh anticipates \$3,050,000 in CDBG program income and \$320,000 in HOME program income during the FY 2013 program year.

**Public Housing:**

The Housing Authority of the City of Pittsburgh’s (HACP) planned leasing level contains 4,884 Moving To Work Vouchers and 316 non-Moving To Work Vouchers. Of the total vouchers, 252 are project based, 57 of which were leased in 2012. An additional 48 are under contract but do not currently have families requiring subsidy, 87 are awaiting completion of construction or other steps in approval processes required prior to execution of a Housing Assistance payment contract, and 60 are awaiting confirmation of additional funding so renovations can be completed. The Housing Authority plans to convert 186 Moving to Work - Step Up to Market Vouchers to project based vouchers to support the redevelopment of Addison Terrace in the Hill District; and has issued an RFP for up to 150 additional project based vouchers for new units in the Hill District, Larimer/East Liberty, and/or surrounding neighborhoods where the HACP is planning redevelopment efforts. The Section 8 waiting list has been closed since March 15, 2010 and currently has approximately 1,700 families on the waiting list. Additionally, there are 4,257 public housing units managed privately or by the Housing



Authority. These public housing units had an adjusted occupancy rate of 96% as of December 17, 2012.

The HACP is anticipating the following funds:

- Low Income Public Housing Operating Fund (\$45,653,727)
- Section 8 Housing Choice Voucher Program (\$46,099,286)
- Public Housing Capital Fund Program (\$19,945,609)
- Section 8 Family Self-Sufficiency (\$262,267)
- Replacement Housing Factor (\$7,550,313)
- ROSS Grant (\$47,262)

**Section 202 / Section 811 / Section 231 Supportive Housing:**

The City of Pittsburgh is supportive of the use of Section 202, Section 811, and Section 231 Supportive Housing.

**LIHTC Housing:**

The City of Pittsburgh is supportive of the use of Low Income Housing Tax Credit (LIHTC) projects to provide housing that is affordable to low income households. The chart below illustrates what LIHTC projects were or are being developed in the City of Pittsburgh from 2008 through 2012.

HUD ID Number	Project Name	Project Address	Project City	Project State	Project ZIP Code	Total Number of Units	Total Low-Income Units
TC20080404	Garfield Heights Phase II	Schenley, Fern, and Columbo Streets	Pittsburgh	PA	15224	45	35
TC20080415	Oak Hill Apt Phase II Wadsworth	2531, 2533, 2535 Wadsworth; 393, 408, 412, 416, 420, 424 Eckstein	Pittsburgh	PA	15213	100	49
TC20080603	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20080302	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20080650	East Liberty Place-North	5801 Penn Ave	Pittsburgh	PA	15206	54	35
TC20080802	Dads House and Safe Haven	506 N St Clair St	Pittsburgh	PA	15206	15	15
TC20090701	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20100401	Dinwiddie Street Housing	201-265 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20090212	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20100408	Dinwiddie Street Housing II	218-220 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20100804	Garfield Glen	Scattered Sites in Garfield	Pittsburgh	PA	15224	49	49



TC20100405	Garfield Heights Phase 3, LLC	Bounded by Schenley and Columbo	Pittsburgh	PA	15224	40	40
TC20100607	Liberty Park Phase II	Scattered Sites	Pittsburgh	PA	15206	71	71
TC20110313	Bellefield Dwellings	4400 Centre Ave	Pittsburgh	PA	15213	158	158
TC20110404	East Liberty Place South	5800 Penn Ave	Pittsburgh	PA	15206	60	60
TC20110408	Garfield Heights Phase 4	242 Fern Street	Pittsburgh	PA	15224	50	50
TC20110410	Dinwiddie Street Housing III	Scattered Sites	Pittsburgh	PA	15219	24	24
TC20110803	Shanahan Apartments	1801 Forbes Ave	Pittsburgh	PA	15219	43	43
TC20120406	Addison Terrace PH 1	2136 Elmore Sq	Pittsburgh	PA	15219	80	80
TC20120457	Homewood Senior Apartments	524 N. Homewood Ave.	Pittsburgh	PA	15208	41	41

Source: [www.phfa.org](http://www.phfa.org)

**SuperNOFA:**

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care will be applying for funding under the HUD SuperNOFA for FY 2013 for supportive housing services, and new housing for the homeless and very low-income population. The City of Pittsburgh will support the FY 2013 SuperNOFA Application. A summary of the FY 2012 SuperNOFA Application is included in Part III, C.

**b. OTHER RESOURCES:**

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the FY 2013 Annual Action Plan:

**Commonwealth of Pennsylvania:**

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the FY 2013 Program Year. It is unknown at this time what the amounts will be.

**Tax Incremental Financing (TIF):**

The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

**Other Public Funds:**

The City of Pittsburgh is anticipating that it will receive additional financial resources to address the needs identified in the Five Year Consolidated Plan.



**2. FEDERAL RESOURCES FROM H.E.R. ACT AND A.R.R. ACT –**

The City of Pittsburgh may not receive any additional funds under the Housing and Economic Recovery Act and the American Recovery and Reinvestment Act during this program year. The City did receive funds during its FY 2009 program year and its amended FY 2008 Annual Action Plan.

**3. LEVERAGING RESOURCES FROM PRIVATE & NON-FEDERAL PUBLIC SOURCES –**

The City’s CDBG funds will not be used in cooperation with the Department of Energy’s Energy Efficient and Conservation Block Grants nor the Department of Labor’s Workforce Investment Act Program. These funds are being managed by another department in the City of Pittsburgh. The City through its housing providers and social service agencies will be leveraging the City’s CDBG, HOME, ESG, and HOPWA funds with matching funds from private and non-federal sources.

**C. ANNUAL OBJECTIVES [§91.220(c)(3)]:**

**1. SUMMARY OF SPECIFIC OBJECTIVES TO BE ADDRESSED –**

During the FY 2013 CDBG, HOME, ESG, and HOPWA Programs Year, the City of Pittsburgh proposes to address the following needs and specific objectives from its list of strategies:

<b>Housing Strategy – HS</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-8	Promote Fair Housing Choice.	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High



<b>Homeless Strategy – HA</b>		
	<b>Objective</b>	<b>Priority</b>
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
<b>Other Special Needs Strategy – SN</b>		
	<b>Objective</b>	<b>Priority</b>
SN-1	Provide housing opportunities for the elderly and frail elderly.	High
SN-4	Provide housing opportunities for persons with HIV/AIDS.	Medium
<b>Community Development Strategy – CD</b>		
	<b>Objective</b>	<b>Priority</b>
CD-1	Improve public facilities for City residents.	High
CD-2	Increase public services to the residents of the City.	High
CD-3	Increase public services to the youth.	High
CD-4	Increase public services to the elderly.	High
CD-5	Improve streets, bridges, curbs and walks.	High
CD-6	Make handicapped accessibility improvements.	Medium
CD-8	Promote crime prevention and community policing.	Medium
CD-9	Assist in the prevention and elimination of slums and blight.	High
<b>Economic Development Strategy – ED</b>		
	<b>Objective</b>	<b>Priority</b>
ED-1	Promote small business development.	High
ED-2	Promote revitalization efforts in economically distressed areas of the City.	Medium
ED-3	Promote the creation of new job opportunities.	Medium
<b>Anti-Poverty Strategy – AP</b>		
	<b>Objective</b>	<b>Priority</b>
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High



<b>Administration &amp; Management – AM</b>		
	<b>Objective</b>	<b>Priority</b>
AM-1	Provide overall program administration and oversight of the program.	High
AM-2	Promote special planning and management activities.	Medium

**D. DESCRIPTION OF ACTIVITIES [\$91.220(D) & \$91.220(E)]:**

**1. SUMMARY OF ELIGIBLE ACTIVITIES TO ADDRESS PRIORITY NEEDS & OBJECTIVES –**

The City of Pittsburgh proposes to undertake the following activities and projects with the FY 2013 CDBG, HOME, ESG, and HOPWA funds. These activities/projects were identified in the needs analysis addressed in the FY 2010-2014 Consolidated Plan.

<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)</b>				
<b>Project Number</b>	<b>Project Name</b>	<b>CDBG Funds</b>	<b>Other Funds</b>	<b>Objective</b>
<b>City Council -</b>				
CD-13-001	Pittsburgh Community Services – Safety	\$ 70,000.00	\$ -	CD-8
CD-13-002	Pittsburgh Community Services – Hunger	\$ 200,000.00	\$ -	AP-4
CD-13-003	Urban League Hunger Services Network	\$ 42,500.00	\$ -	AP-4
CD-13-004	Greater Pittsburgh Community Food Bank	\$ 200,000.00	\$ -	AP-4
<b>City Council Total:</b>		<b>\$ 512,500.00</b>	<b>\$ -</b>	
<b>City Planning -</b>				
CD-13-005	CDBG Personnel	\$ 1,000,000.00	\$ -	AM-1
CD-13-006	CDBG Administration	\$ 50,000.00	\$ -	AM-2
CD-13-007	Planning and Management	\$ 75,000.00	\$ -	AM-2
CD-13-008	Citizen Participation	\$ 200,000.00	\$ -	AM-2
CD-13-009	Community Based Organizations	\$ 700,000.00	\$ -	ED-2
CD-13-010	Urban League Housing Counseling	\$ 100,000.00	\$ -	HS-9
CD-13-011	Comprehensive Plan (PLANPGH)	\$ 150,000.00	\$ -	AM-2
CD-13-012	Cultural Heritage Plan (PRESERVEPGH)	\$ 25,000.00	\$ -	AM-2
CD-13-013	ADA Compliance	\$ 25,000.00	\$ -	AM-1
<b>City Planning Total:</b>		<b>\$ 2,325,000.00</b>	<b>\$ -</b>	



<b>Equal Opportunity Review Commission -</b>				
CD-13-014	Minority and Women Educational Labor Agency	\$ 50,000.00	\$ -	ED-1
<b>Equal Opportunity Review Commission Total:</b>		<b>\$ 50,000.00</b>	<b>\$ -</b>	
<b>Commission on Human Relations -</b>				
CD-13-015	Commission Operations – Fair Housing	\$ 35,000.00	\$ -	HS-8
<b>Commission on Human Relations Total:</b>		<b>\$ 35,000.00</b>	<b>\$ -</b>	
<b>Parks and Recreation -</b>				
CD-13-016	Recreation and Senior Center Rehabilitation	\$ 200,000.00	\$ -	CD-1
CD-13-017	Splash Zones	\$ 100,000.00	\$ -	CD-1
CD-13-018	Senior Community Program	\$ 700,000.00	\$ -	CD-1
<b>Parks and Recreation Total:</b>		<b>\$ 1,000,000.00</b>	<b>\$ -</b>	
<b>Personnel and Civil Service Commission -</b>				
CD-13-019	Pittsburgh Employment Program	\$ 100,000.00	\$ -	ED-2
CD-13-020	Neighborhood Employment Centers	\$ 100,000.00	\$ -	AP-1
CD-13-021	Pittsburgh Summer Youth Employment Program	\$ 600,000.00	\$ -	AP-3
<b>Personnel and Civil Service Commission Total:</b>		<b>\$ 800,000.00</b>	<b>\$ -</b>	
<b>Public Safety - Bureau of Building Inspection -</b>				
CD-13-022	Demolition of Condemned Buildings	\$ 250,000.00	\$ -	CD-9
<b>Public Safety - Bureau of Building Inspection Total:</b>		<b>\$ 250,000.00</b>	<b>\$ -</b>	
<b>Public Safety - Bureau of Fire -</b>				
CD-13-023	Firefighting Equipment	\$ 200,000.00	\$ -	CD-2
<b>Public Safety - Bureau of Fire Total:</b>		<b>\$ 200,000.00</b>	<b>\$ -</b>	
<b>Public Works -</b>				
CD-13-024	Park Reconstruction Program	\$ 100,000.00	\$ -	CD-1
CD-13-025	Pool Rehabilitation	\$ 50,000.00	\$ -	CD-1
CD-13-026	Ball Field Lighting	\$ 100,000.00	\$ -	CD-1
CD-13-027	Play Area Improvements	\$ 130,000.00	\$ -	CD-1
CD-13-028	Building Improvements Plan	\$ 350,000.00	\$ -	CD-1
CD-13-029	Bridge Repairs	\$ 100,000.00	\$ -	CD-5
CD-13-030	Property Management	Canceled	\$ -	N/A
CD-13-031	Neighborhood Street Improvements	\$ 100,000.00	\$ -	CD-5
CD-13-032	Slope Failure Remediation	\$ 100,000.00	\$ -	CD-1
CD-13-033	Disabled and Public Sidewalk Program	\$ 100,000.00	\$ -	CD-6
CD-13-034	Wall, Step, and Fence Program	\$ 50,000.00	\$ -	CD-5
CD-13-035	Street Resurfacing	\$ 1,232,500.00	\$ -	CD-1



CD-13-036	Construction Inspection and Management Services	\$ 50,000.00	\$ -	CD-5
CD-13-037	Flex Beam Guiderails	\$ 50,000.00	\$ -	CD-1
CD-13-038	Bike Infrastructure	\$ 20,000.00	\$ -	CD-5
CD-13-039	Audible Traffic Signals	\$ 50,000.00	\$ -	CD-6
<b>Public Works Total:</b>		<b>\$ 2,582,500.00</b>	<b>\$ -</b>	
<b>Urban Redevelopment Authority -</b>				
CD-13-040	Neighborhood Business and Economic Development	\$ 3,070,000.00	\$ -	ED-2
CD-13-041	Neighborhood Housing Initiative	\$ 780,000.00	\$ -	HS-2
CD-13-042	Property Management and Relocation	Canceled	\$ -	N/A
CD-13-043	URA Administration	\$ 2,200,000.00	\$ -	AM-2
<b>Urban Redevelopment Authority Total:</b>		<b>\$ 6,050,000.00</b>	<b>\$ -</b>	
<b>ULO Combined (Mayor and City Council) -</b>				
CD-13-044	Afro-American Music Institute (M)	\$ 10,000.00	\$ -	CD-3
CD-13-045	Allentown Community Development Corp. (CC)	\$ 3,000.00	\$ -	CD-8
CD-13-046	Amani Christian Community Development Corp. (CC)	\$ 5,000.00	\$ -	CD-9
CD-13-047	Amani Christian Community Development Corporation (M)	\$ 5,000.00	\$ -	CD-9
CD-13-048	Angel's Place (CC)	\$ 4,000.00	\$ -	CD-2
CD-13-049	Arlington Civic Council Meals on Wheels (M)	\$ 3,000.00	\$ -	AP-4
CD-13-050	Arlington Food Bank (CC)	\$ 2,000.00	\$ -	AP-4
CD-13-051	Beechview Manor (CC)	\$ 10,000.00	\$ -	CD-1
CD-13-052	Beltzhoover Civic Association (CC)	\$ 2,000.00	\$ -	CD-3
CD-13-053	Beltzhoover Civic Association (M)	\$ 2,000.00	\$ -	CD-3
CD-13-054	Beltzhoover Neighborhood Council (CC)	\$ 2,000.00	\$ -	CD-2
CD-13-055	Bidwell Training Center (M)	\$ 20,000.00	\$ -	ED-1
CD-13-056	Big Brothers Big Sisters (CC)	\$ 4,000.00	\$ -	CD-3
CD-13-057	Bloomfield Citizens Council (M)	\$ 4,000.00	\$ -	ED-3
CD-13-058	Bloomfield Citizens Council (CC)	\$ 2,000.00	\$ -	ED-3
CD-13-059	Bloomfield Development Corporation (CC)	\$ 16,500.00	\$ -	ED-1
CD-13-060	Bloomfield Garfield Corp. (M)	\$ 10,000.00	\$ -	CD-3
CD-13-061	Bloomfield Preservation and Heritage (CC)	\$ 2,000.00	\$ -	CD-3
CD-13-062	Bloomfield Tri-Ward Baseball (CC)	\$ 2,000.00	\$ -	CD-3
CD-13-063	Brashear Association (CC)	\$ 5,000.00	\$ -	CD-3
CD-13-064	Brighton Heights Meals on Wheels (M)	\$ 3,000.00	\$ -	CD-4/AP-4



CD-13-065	Brighton Heights Meals On Wheels (CC)	\$ 1,500.00	\$ -	CD-4/AP-4
CD-13-066	Brightwood Athletic Association (CC)	\$ 2,000.00	\$ -	CD-3
CD-13-067	Brightwood Civic Group (CC)	\$ 5,000.00	\$ -	CD-3
CD-13-068	Brightwood Civic Group (M)	\$ 5,000.00	\$ -	CD-3
CD-13-069	Brookline Christian Food Pantry (CC)	\$ 10,000.00	\$ -	AP-4
CD-13-070	Brookline Meals on Wheels (CC)	\$ 10,000.00	\$ -	AP-4
CD-13-071	Carnegie Library – Woods Run Branch (CC)	\$ 1,000.00	\$ -	CD-2
CD-13-072	Catholic Youth Association (M)	\$ 4,000.00	\$ -	CD-4/AP-4
CD-13-073	Catholic Youth Association (CC)	\$ 3,000.00	\$ -	CD-4/AP-4
CD-13-074	Center for Life (M)	\$ 5,000.00	\$ -	CD-3
CD-13-075	Center for Life (CC)	\$ 3,000.00	\$ -	CD-3
CD-13-076	Center for Victims of Violent Crimes/ Pittsburgh Mediation (CC)	\$ 12,000.00	\$ -	CD-2/CD-8
CD-13-077	Center for Victims of Violence and Crime (CC)	\$ 2,000.00	\$ -	CD-3/CD-8
CD-13-078	Center for Victims of Violence and Crime (M)	\$ 60,000.00	\$ -	CD-3/D-8
CD-13-079	Central Northside Neighborhood Council (M)	\$ 7,500.00	\$ -	HS-1
CD-13-080	Children's Museum of Pittsburgh (CC)	\$ 500.00	\$ -	CD-1/CD-3
CD-13-081	Children's Sickle Cell Foundation (CC)	\$ 4,000.00	\$ -	CD-3
CD-13-082	Community Alliance for Spring Garden - East Deutschtown (M)	\$ 10,000.00	\$ -	CD-1
CD-13-083	Community Alliance of Spring Garden/East Duetschtown (CC)	\$ 3,000.00	\$ -	CD-1
CD-13-084	Community Empowerment Association (M)	\$ 15,000.00	\$ -	CD-2
CD-13-085	Community Empowerment Association (CC)	\$ 2,000.00	\$ -	CD-2
CD-13-086	Community Garden in Friendship (through Bloomfield-Garfield Corporation) (CC)	\$ 2,000.00	\$ -	CD-1
CD-13-087	Community Human Services (M)	\$ 5,000.00	\$ -	HA-1/AP-4
CD-13-088	Community Human Services (CC)	\$ 2,000.00	\$ -	HA-1/AP-4
CD-13-089	Creedmoor Court (M)	\$ 5,000.00	\$ -	CD-6
CD-13-090	Creedmoor Court (CC)	\$ 5,424.00	\$ -	CD-6
CD-13-091	District 1 Community Based Organizations (CC)	\$ 10,500.00	\$ -	CD-2
CD-13-092	Dress for Success (M)	\$ 2,000.00	\$ -	AP-1
CD-13-093	Earthen Vessels (CC)	\$ 2,000.00	\$ -	CD-3



CD-13-094	East Allegheny Community Council (CC)	\$ 3,000.00	\$ -	CD-8
CD-13-095	East Allegheny Community Council (M)	\$ 2,000.00	\$ -	CD-8
CD-13-096	East End Cooperative Ministry (M)	\$ 10,000.00	\$ -	CD-2
CD-13-097	East End Cooperative Ministry (CC)	\$ 2,000.00	\$ -	CD-2
CD-13-098	East Liberty Development, Inc. (CC)	\$ 8,000.00	\$ -	CD-9
CD-13-099	East Northside Action Committee Association (M)	\$ 3,000.00	\$ -	CD-4
CD-13-100	Eastside Neighborhood Employment Center (M)	\$ 5,000.00	\$ -	AP-1/AP-3
CD-13-101	Educating Teens about HIV/AIDS Inc. (CC)	\$ 3,000.00	\$ -	CD-3
CD-13-102	Elder-Ado (CC)	\$ 20,000.00	\$ -	AP-4
CD-13-103	Elder-Ado (M)	\$ 10,000.00	\$ -	AP-4
CD-13-104	Elliott West End Athletic Association (CC)	\$ 5,000.00	\$ -	CD-3
CD-13-105	Emmaus Community (CC)	\$ 2,000.00	\$ -	SN-4
CD-13-106	Falk School, United Way Program (CC)	\$ 2,000.00	\$ -	CD-3
CD-13-107	Family House (CC)	\$ 2,000.00	\$ -	CD-2
CD-13-108	Fineview Citizen's Council (CC)	\$ 2,000.00	\$ -	CD-4
CD-13-109	Fineview Citizen's Council (M)	\$ 7,500.00	\$ -	CD-4
CD-13-110	Fisher House (project of Morningside VFW) (CC)	\$ 2,000.00	\$ -	CD-2
CD-13-111	Garfield Youth Sports c/o Bloomfield Garfield Corp. (M)	\$ 5,000.00	\$ -	CD-3
CD-13-112	Gwen's Girls (CC)	\$ 2,000.00	\$ -	CD-3
CD-13-113	Hazelwood Initiative (M)	\$ 7,000.00	\$ -	HS-9
CD-13-114	Hazelwood Initiative (CC)	\$ 20,000.00	\$ -	HS-9
CD-13-115	Hazelwood Youth Mentorship & Athletic Program (CC)	\$ 4,500.00	\$ -	CD-3
CD-13-116	Hill Dance Academy Theater (CC)	\$ 5,000.00	\$ -	CD-3
CD-13-117	Hill District Consensus Group (CC)	\$ 7,500.00	\$ -	HS-5
CD-13-118	Hill House Association (M)	\$ 7,500.00	\$ -	CD-4
CD-13-119	Hill House Association (CC)	\$ 5,000.00	\$ -	CD-4
CD-13-120	Hilltop Alliance (CC)	\$ 6,500.00	\$ -	ED-1/ED-2/HS-5
CD-13-121	Holy Wisdom Parish Food Bank (CC)	\$ 1,500.00	\$ -	AP-4
CD-13-122	Jewish Association on Aging (CC)	\$ 2,500.00	\$ -	CD-4
CD-13-123	Jewish Community Center (M)	\$ 5,000.00	\$ -	CD-4
CD-13-124	Jewish Community Center (CC)	\$ 9,000.00	\$ -	CD-4



CD-13-125	Jewish Family & Children's Services - Career Development Center (CC)	\$ 8,000.00	\$ -	AP-1
CD-13-126	Jewish Family & Children's Services - Food Bank (CC)	\$ 6,000.00	\$ -	CD-2/AP-4
CD-13-127	Jewish Family & Children's Services - Refugee Services (CC)	\$ 3,000.00	\$ -	AP-1
CD-13-128	Jewish Family & Children's Services-Squirrel Hill Community Food Pantry (CC)	\$ 4,000.00	\$ -	AP-4
CD-13-129	Just Harvest (CC)	\$ 27,000.00	\$ -	CD-2
CD-13-130	Kingsley Association (M)	\$ 10,000.00	\$ -	CD-4
CD-13-131	Larimer Green Team (CC)	\$ 2,000.00	\$ -	CD-5
CD-13-132	Lawrenceville Bloomfield Meals on Wheels (M)	\$ 3,000.00	\$ -	AP-4
CD-13-133	Lawrenceville Corp. (CC)	\$ 10,000.00	\$ -	HS-5
CD-13-134	Lawrenceville United (M)	\$ 27,500.00	\$ -	HS-5
CD-13-135	Lawrenceville United (CC)	\$ 15,000.00	\$ -	HS-5
CD-13-136	Leolyn Parklet Improvement (CC)	\$ 6,076.00	\$ -	CD-1
CD-13-137	Life's Work of Western PA/Ben & Jerry Partnership (CC)	\$ 5,000.00	\$ -	AP-3
CD-13-138	LSS-Lawrenceville Meals on Wheels (CC)	\$ 2,500.00	\$ -	AP-4
CD-13-139	Lynn Williams Apartments (CC)	\$ 1,000.00	\$ -	SN-1
CD-13-140	Macedonia FACE (M)	\$ 4,000.00	\$ -	CD-3
CD-13-141	Macedonia FACE (CC)	\$ 5,000.00	\$ -	CD-3
CD-13-142	Marian Manor (CC)	\$ 5,000.00	\$ -	SN-1/AP-4
CD-13-143	McKinley Park Track (CC)	\$ 5,000.00	\$ -	CD-1
CD-13-144	Mt. Washington CDC (CC)	\$ 2,000.00	\$ -	ED-2
CD-13-145	Mt. Washington Community Development Corporation (M)	\$ 10,000.00	\$ -	ED-2
CD-13-146	My Brother's Keeper/Isaiah Project (M)	\$ 5,000.00	\$ -	HS-3
CD-13-147	National Aviary (CC)	\$ 500.00	\$ -	CD-2
CD-13-148	National Council Jewish Women (CC)	\$ 7,000.00	\$ -	CD-3
CD-13-149	Neighborhood Learning Alliance (CC)	\$ 28,828.00	\$ -	CD-3
CD-13-150	Neighborhood Learning Alliance: Windgap-Chartiers Sr. Group (CC)	\$ 3,375.00	\$ -	CD-4
CD-13-151	Neighbors in the Strip (M)	\$ 5,000.00	\$ -	ED-1/ED-3
CD-13-152	New Hope for Neighborhood Renewal (CC)	\$ 1,000.00	\$ -	CD-2
CD-13-153	Northside Chronicle (CC)	\$ 2,000.00	\$ -	CD-2
CD-13-154	Northside Coalition for Fair Housing (CC)	\$ 5,000.00	\$ -	CD-3



CD-13-155	Northside Community Development Fund (CC)	\$ 2,500.00	\$ -	CD-2
CD-13-156	Northside Leadership Conference (CC)	\$ 1,500.00	\$ -	CD-2
CD-13-157	Northside Leadership Conference/NS ROX Youth Music (CC)	\$ 2,500.00	\$ -	CD-3
CD-13-158	Northside Old Timers (CC)	\$ 12,000.00	\$ -	CD-3
CD-13-159	Northside Public Safety Council (CC)	\$ 1,000.00	\$ -	CD-8
CD-13-160	Northview Heights Estate Manor (CC)	\$ 1,000.00	\$ -	SN-1
CD-13-161	Northview Heights Tenant Council (CC)	\$ 1,000.00	\$ -	CD-2
CD-13-162	Oakland Business Improvement District (CC)	\$ 6,000.00	\$ -	CD-9
CD-13-163	Oakland Community Health Services (CC)	\$ 3,000.00	\$ -	CD-2
CD-13-164	Oakland Planning and Development Corp (CC)	\$ 6,000.00	\$ -	CD-9
CD-13-165	Operation Better Block (M)	\$ 20,000.00	\$ -	CD-2
CD-13-166	PA Connecting Communities (CC)	\$ 4,000.00	\$ -	AP-1
CD-13-167	PA Resource Council (CC)	\$ 10,000.00	\$ -	CD-9
CD-13-168	Pennsylvania Affiliate SIDS Alliance (CC)	\$ 2,000.00	\$ -	CD-3
CD-13-169	Perry Hilltop Citizens Council, Inc. (CC)	\$ 1,000.00	\$ -	CD-2
CD-13-170	Persad Center (M)	\$ 5,000.00	\$ -	CD-2/CD-3
CD-13-171	Persad Center (CC)	\$ 2,000.00	\$ -	CD-2/CD-3
CD-13-172	Pittsburgh Action Against Rape (M)	\$ 60,000.00	\$ -	CD-2
CD-13-173	Pittsburgh Action Against Rape (CC)	\$ 13,000.00	\$ -	CD-2
CD-13-174	Pittsburgh AIDS Task Force (CC)	\$ 3,500.00	\$ -	SN-4
CD-13-175	Pittsburgh Community Reinvestment Group (M)	\$ 20,000.00	\$ -	HS-6
CD-13-176	Pittsburgh Musical Theater (CC)	\$ 3,000.00	\$ -	CD-3
CD-13-177	Pittsburgh Parks Conservancy (M)	\$ 10,000.00	\$ -	CD-1
CD-13-178	Pittsburgh Project (M)	\$ 20,000.00	\$ -	HS-3
CD-13-179	Pittsburgh Project (CC)	\$ 1,000.00	\$ -	HS-3
CD-13-180	Poise Foundation-Hope Fund (CC)	\$ 75,000.00	\$ -	CD-2
CD-13-181	Polish Hill Civic Association (M)	\$ 6,500.00	\$ -	CD-2
CD-13-182	Polish Hill Civic Association (CC)	\$ 10,000.00	\$ -	CD-2
CD-13-183	Pressley High Rise Tenant Council (CC)	\$ 1,000.00	\$ -	CD-4
CD-13-184	Prevention Point Pittsburgh (CC)	\$ 2,000.00	\$ -	CD-2



CD-13-185	Prime Stage Theatre (CC)	\$ 5,000.00	\$ -	CD-3
CD-13-186	Providence Connections, Inc. (CC)	\$ 1,000.00	\$ -	CD-2
CD-13-187	Reading is Fundamental (CC)	\$ 1,500.00	\$ -	CD-1
CD-13-188	Rebuilding Together Pittsburgh (M)	\$ 30,000.00	\$ -	CD-4
CD-13-189	Riverview Apartments (CC)	\$ 5,000.00	\$ -	HS-4
CD-13-190	Riverview Manor (CC)	\$ 1,000.00	\$ -	CD-4
CD-13-191	Rosedale Block Cluster Inc. (M)	\$ 15,000.00	\$ -	CD-1
CD-13-192	Saint Ambrose Manor (CC)	\$ 1,000.00	\$ -	SN-1
CD-13-193	Saint Clair Athletic Association (CC)	\$ 4,000.00	\$ -	CD-4
CD-13-194	Saint John Vianney Parish (CC)	\$ 2,000.00	\$ -	AP-4
CD-13-195	Saint Michael's Food Bank (CC)	\$ 3,500.00	\$ -	AP-2
CD-13-196	Saint Paul's Benevolent Education & Missionary Institute (CC)	\$ 2,000.00	\$ -	AP-4
CD-13-197	Sarah Heinz House (CC)	\$ 2,000.00	\$ -	CD-2
CD-13-198	Schenley Heights Community Development Program (CC)	\$ 5,000.00	\$ -	CD-3
CD-13-199	Senior Friends (M)	\$ 3,500.00	\$ -	CD-4
CD-13-200	Seton Center (CC)	\$ 5,000.00	\$ -	CD-4
CD-13-201	Shepherd Wellness Community (CC)	\$ 5,500.00	\$ -	SN-4
CD-13-202	Sheraden Community Council (M)	\$ 5,000.00	\$ -	HS-5
CD-13-203	Sheraden Community Council (CC)	\$ 10,000.00	\$ -	HS-5
CD-13-204	Small Seeds Development (CC)	\$ 2,000.00	\$ -	CD-3
CD-13-205	South Side Community Council (CC)	\$ 2,000.00	\$ -	CD-2
CD-13-206	South Side Sabers - Youth Football (CC)	\$ 2,000.00	\$ -	CD-3
CD-13-207	South Side Slopes Neighborhood Association (CC)	\$ 2,000.00	\$ -	CD-9
CD-13-208	Spring Hill Civic League (CC)	\$ 5,000.00	\$ -	CD-2
CD-13-209	Squirrel Hill Health Center (CC)	\$ 3,000.00	\$ -	CD-4
CD-13-210	St. Rosalia Food Bank (CC)	\$ 8,000.00	\$ -	AP-4
CD-13-211	Stand Up Now (Kent Bey) (CC)	\$ 2,000.00	\$ -	CD-3
CD-13-212	Steel City Boxing (CC)	\$ 3,000.00	\$ -	CD-2
CD-13-213	Steelworkers Towers (CC)	\$ 1,000.00	\$ -	CD-4
CD-13-214	Strong Women Strong Girls (CC)	\$ 2,500.00	\$ -	CD-3
CD-13-215	TedX Grandview (CC)	\$ 2,000.00	\$ -	CD-2
CD-13-216	Tree of Hope (CC)	\$ 5,000.00	\$ -	CD-3
CD-13-217	Tree of Hope (M)	\$ 10,000.00	\$ -	CD-3
CD-13-218	Tri Valley Athletic Association (CC)	\$ 2,000.00	\$ -	CD-2



CD-13-219	Tri-Hill Valley Meals on Wheels (M)	\$ 3,000.00	\$ -	CD-4
CD-13-220	Tri-Hill Valley Meals on Wheels (CC)	\$ 1,500.00	\$ -	CD-4
CD-13-221	Troy Hill Citizens Council (M)	\$ 10,000.00	\$ -	CD-1
CD-13-222	Troy Hill Citizens Council (CC)	\$ 3,000.00	\$ -	CD-1
CD-13-223	Uptown Partners of Pittsburgh (CC)	\$ 5,000.00	\$ -	HS-2/HS-5
CD-13-224	Washington Heights Athletic Association (CC)	\$ 5,000.00	\$ -	CD-3
CD-13-225	Wesley AME (CC)	\$ 2,000.00	\$ -	CD-3
CD-13-226	Western Pennsylvania Athletic Association - Jimmy Cvetic (CC)	\$ 2,000.00	\$ -	CD-3
CD-13-227	Western Pennsylvania Conservancy (M)	\$ 95,000.00	\$ -	CD-1
CD-13-228	Western Pennsylvania School for Blind Children (CC)	\$ 2,000.00	\$ -	CD-3
CD-13-229	Wireless Neighborhoods (CC)	\$ 3,000.00	\$ -	CD-3
CD-13-230	Women's Center and Shelter (M)	\$ 60,000.00	\$ -	CD-2
CD-13-231	Women's Center and Shelter (CC)	\$ 2,500.00	\$ -	CD-2
CD-13-232	YMCA of Greater Pgh / Centre Ave YMCA (CC)	\$ 5,000.00	\$ -	HS-2
CD-13-233	YMCA of Greater Pgh Hazelwood Seeds to Soup (CC)	\$ 4,000.00	\$ -	CD-3
CD-13-234	Young Men & Women's African Heritage (CC)	\$ 5,000.00	\$ -	CD-1
CD-13-235	Zionist Organization of America (CC)	\$ 2,000.00	\$ -	CD-2
CD-13-236	Zone 3 Quality of Life Patrols (CC)	\$ 9,797.00	\$ -	CD-8
<b>ULO Combined (Mayor and City Council) Total:</b>		<b>\$ 1,395,000.00</b>	<b>\$ -</b>	
<b>Uncommitted Funds -</b>				
CD-13-237	Unspecified Projects	\$ 850,000.00	\$ -	N/A
<b>Uncommitted Funds Total:</b>		<b>\$ 850,000.00</b>	<b>\$ -</b>	
<b>CDBG Total Activities:</b>		<b>\$ 16,050,000.00</b>	<b>\$ -</b>	
<b>HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)</b>				
<b>Project Number</b>	<b>Project Name</b>	<b>HOME Funds</b>	<b>Other Funds</b>	<b>Objective</b>
HOME-13-001	Program Administration (10%)	\$ 227,234.00	\$ -	AM-1
HOME-13-002	CHDO Operating (Maximum 5%)	\$ 50,000.00	\$ -	AM-1
HOME-13-003	Rental Housing Development & Improvement Program	\$ 1,520,106.00	\$ -	HS-2
HOME-13-004	Pittsburgh Housing Construction Fund	\$ 475,000.00	\$ -	HS-5
<b>Total HOME Activities:</b>		<b>\$ 2,272,340.00</b>	<b>\$ -</b>	



<b>EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)</b>				
<b>Project Number</b>	<b>Project Name</b>	<b>ESG Funds</b>	<b>Other Funds</b>	<b>Objective</b>
ESG-13-001	Street Outreach/Emergency Shelter	\$ 781,337.00	\$ -	HA-1
ESG-13-002	Homeless Prevention/Rapid Re-Housing/HMIS	\$ 520,892.00	\$ -	HA-1
<b>Total ESG Activities:</b>		<b>\$ 1,302,229.00</b>	<b>\$ -</b>	
<b>HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM (HOPWA)</b>				
<b>Project Number</b>	<b>Project Name</b>	<b>HOPWA Funds</b>	<b>Other Funds</b>	<b>Objective</b>
HOPWA-13-001	Housing Opportunities for Persons with AIDS	\$ 731,171.00	\$ -	SN-4
<b>Total HOPWA Activities:</b>		<b>\$ 731,171.00</b>	<b>\$ -</b>	

**2. OUTCOME MEASURES FOR ACTIVITIES –**

The City of Pittsburgh proposed FY 2013 Activities have the following outcome measures:

<b>Project Number</b>	<b>Project Name</b>	<b>Objective Category</b>	<b>Outcome Category</b>
<b>City Council -</b>			
CD-13-001	Pittsburgh Community Services – Safety	Suitable Living Environment	Availability/Accessibility
CD-13-002	Pittsburgh Community Services – Hunger	Suitable Living Environment	Availability/Accessibility
CD-13-003	Urban League Hunger Services Network	Suitable Living Environment	Availability/Accessibility
CD-13-004	Greater Pittsburgh Community Food Bank	Suitable Living Environment	Availability/Accessibility
<b>City Planning -</b>			
CD-13-005	CDBG Personnel	Suitable Living Environment	Availability/Accessibility
CD-13-006	CDBG Administration	Suitable Living Environment	Availability/Accessibility
CD-13-007	Planning and Management	Suitable Living Environment	Availability/Accessibility
CD-13-008	Citizen Participation	Suitable Living Environment	Availability/Accessibility
CD-13-009	Community Based Organizations	Economic Opportunity	Availability/Accessibility
CD-13-010	Urban League Housing Counseling	Suitable Living Environment	Availability/Accessibility
CD-13-011	Comprehensive Plan (PLANPGH)	Suitable Living Environment	Availability/Accessibility
CD-13-012	Cultural Heritage Plan (PRESERVEPGH)	Suitable Living Environment	Availability/Accessibility



CD-13-013	ADA Compliance	Suitable Living Environment	Availability/Accessibility
<b>Equal Opportunity Review Commission -</b>			
CD-13-014	Minority and Women Educational Labor Agency	Economic Opportunity	Availability/Accessibility
<b>Commission on Human Relations -</b>			
CD-13-015	Commission Operations – Fair Housing	Decent Housing	Availability/Accessibility
<b>Parks and Recreation -</b>			
CD-13-016	Recreation and Senior Center Rehabilitation	Suitable Living Environment	Availability/Accessibility
CD-13-017	Splash Zones	Suitable Living Environment	Availability/Accessibility
CD-13-018	Senior Community Program	Suitable Living Environment	Availability/Accessibility
<b>Personnel and Civil Service Commission -</b>			
CD-13-019	Pittsburgh Employment Program	Economic Opportunity	Availability/Accessibility
CD-13-020	Neighborhood Employment Centers	Economic Opportunity	Availability/Accessibility
CD-13-021	Pittsburgh Summer Youth Employment Program	Economic Opportunity	Availability/Accessibility
<b>Public Safety - Bureau of Building Inspection -</b>			
CD-13-022	Demolition of Condemned Buildings	Suitable Living Environment	Sustainability
<b>Public Safety - Bureau of Fire -</b>			
CD-13-023	Firefighting Equipment	Suitable Living Environment	Sustainability
<b>Public Works -</b>			
CD-13-024	Park Reconstruction Program	Suitable Living Environment	Availability/Accessibility
CD-13-025	Pool Rehabilitation	Suitable Living Environment	Availability/Accessibility
CD-13-026	Ball Field Lighting	Suitable Living Environment	Availability/Accessibility
CD-13-027	Play Area Improvements	Suitable Living Environment	Availability/Accessibility
CD-13-028	Building Improvements Plan	Suitable Living Environment	Availability/Accessibility
CD-13-029	Bridge Repairs	Suitable Living Environment	Sustainability
CD-13-030	Property Management	Canceled	Canceled
CD-13-031	Neighborhood Street Improvements	Suitable Living Environment	Sustainability
CD-13-032	Slope Failure Remediation	Suitable Living Environment	Sustainability
CD-13-033	Disabled and Public Sidewalk Program	Suitable Living Environment	Availability/Accessibility
CD-13-034	Wall, Step, and Fence Program	Suitable Living Environment	Sustainability
CD-13-035	Street Resurfacing	Suitable Living Environment	Availability/Accessibility



CD-13-036	Construction Inspection and Management Services	Suitable Living Environment	Sustainability
CD-13-037	Flex Beam Guiderails	Suitable Living Environment	Sustainability
CD-13-038	Bike Infrastructure	Suitable Living Environment	Availability/ Accessibility
CD-13-039	Audible Traffic Signals	Suitable Living Environment	Availability/ Accessibility
<b>Urban Redevelopment Authority -</b>			
CD-13-040	Neighborhood Business and Economic Development	Economic Opportunity	Sustainability
CD-13-041	Neighborhood Housing Initiative	Decent Housing	Availability/ Accessibility
CD-13-042	Property Management and Relocation	Canceled	Canceled
CD-13-043	URA Administration	Suitable Living Environment	Availability/ Accessibility
<b>ULO Combined (Mayor and City Council) -</b>			
CD-13-044	Afro-American Music Institute (M)	Suitable Living Environment	Availability/ Accessibility
CD-13-045	Allentown Community Development Corp. (CC)	Suitable Living Environment	Sustainability
CD-13-046	Amani Christian Community Development Corp. (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-047	Amani Christian Community Development Corporation (M)	Suitable Living Environment	Availability/ Accessibility
CD-13-048	Angel's Place (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-049	Arlington Civic Council Meals on Wheels (M)	Suitable Living Environment	Availability/ Accessibility
CD-13-050	Arlington Food Bank (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-051	Beechview Manor (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-052	Beltzhoover Civic Association (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-053	Beltzhoover Civic Association (M)	Suitable Living Environment	Availability/ Accessibility
CD-13-054	Beltzhoover Neighborhood Council (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-055	Bidwell Training Center (M)	Suitable Living Environment	Availability/ Accessibility
CD-13-056	Big Brothers Big Sisters (CC)	Economic Opportunity	Availability/ Accessibility
CD-13-057	Bloomfield Citizens Council (M)	Suitable Living Environment	Availability/ Accessibility
CD-13-058	Bloomfield Citizens Council (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-059	Bloomfield Development Corporation (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-060	Bloomfield Garfield Corp. (M)	Suitable Living Environment	Availability/ Accessibility
CD-13-061	Bloomfield Preservation and Heritage (CC)	Suitable Living Environment	Availability/ Accessibility



CD-13-062	Bloomfield Tri-Ward Baseball (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-063	Brashear Association (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-064	Brighton Heights Meals on Wheels (M)	Suitable Living Environment	Availability/Accessibility
CD-13-065	Brighton Heights Meals On Wheels (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-066	Brightwood Athletic Association (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-067	Brightwood Civic Group (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-068	Brightwood Civic Group (M)	Suitable Living Environment	Availability/Accessibility
CD-13-069	Brookline Christian Food Pantry (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-070	Brookline Meals on Wheels (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-071	Carnegie Library – Woods Run Branch (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-072	Catholic Youth Association (M)	Suitable Living Environment	Availability/Accessibility
CD-13-073	Catholic Youth Association (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-074	Center for Life (M)	Suitable Living Environment	Availability/Accessibility
CD-13-075	Center for Life (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-076	Center for Victims of Violent Crimes/ Pittsburgh Mediation (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-077	Center for Victims of Violence and Crime (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-078	Center for Victims of Violence and Crime (M)	Suitable Living Environment	Availability/Accessibility
CD-13-079	Central Northside Neighborhood Council (M)	Decent Housing	Affordability
CD-13-080	Children’s Museum of Pittsburgh (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-081	Children's Sickle Cell Foundation (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-082	Community Alliance for Spring Garden - East Deutschtown (M)	Decent Housing	Affordability
CD-13-083	Community Alliance of Spring Garden/East Duetschtown (CC)	Decent Housing	Affordability
CD-13-084	Community Empowerment Association (M)	Suitable Living Environment	Availability/Accessibility
CD-13-085	Community Empowerment Association (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-086	Community Garden in Friendship (through Bloomfield-Garfield Corporation) (CC)	Suitable Living Environment	Sustainability
CD-13-087	Community Human Services (M)	Decent Housing	Affordability
CD-13-088	Community Human Services (CC)	Decent Housing	Affordability
CD-13-089	Creedmoor Court (M)	Decent Housing	Affordability
CD-13-090	Creedmoor Court (CC)	Decent Housing	Affordability



CD-13-091	District 1 Community Based Organizations (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-092	Dress for Success (M)	Economic Opportunity	Availability/Accessibility
CD-13-093	Earthen Vessels (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-094	East Allegheny Community Council (CC)	Decent Housing	Affordability
CD-13-095	East Allegheny Community Council (M)	Decent Housing	Affordability
CD-13-096	East End Cooperative Ministry (M)	Suitable Living Environment	Availability/Accessibility
CD-13-097	East End Cooperative Ministry (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-098	East Liberty Development, Inc. (CC)	Decent Housing	Affordability
CD-13-099	East Northside Action Committee Association (M)	Suitable Living Environment	Availability/Accessibility
CD-13-100	Eastside Neighborhood Employment Center (M)	Economic Opportunity	Availability/Accessibility
CD-13-101	Educating Teens about HIV/AIDS Inc. (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-102	Elder-Ado (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-103	Elder-Ado (M)	Suitable Living Environment	Availability/Accessibility
CD-13-104	Elliott West End Athletic Association (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-105	Emmaus Community (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-106	Falk School, United Way Program (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-107	Family House (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-108	Fineview Citizen's Council (CC)	Decent Housing	Availability/Accessibility
CD-13-109	Fineview Citizen's Council (M)	Decent Housing	Availability/Accessibility
CD-13-110	Fisher House (project of Morningside VFW) (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-111	Garfield Youth Sports c/o Bloomfield Garfield Corp. (M)	Suitable Living Environment	Availability/Accessibility
CD-13-112	Gwen's Girls (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-113	Hazelwood Initiative (M)	Suitable Living Environment	Availability/Accessibility
CD-13-114	Hazelwood Initiative (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-115	Hazelwood Youth Mentorship & Athletic Program (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-116	Hill Dance Academy Theater (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-117	Hill District Consensus Group (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-118	Hill House Association (M)	Suitable Living Environment	Availability/Accessibility



CD-13-119	Hill House Association (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-120	Hilltop Alliance (CC)	Economic Opportunity	Availability/Accessibility
CD-13-121	Holy Wisdom Parish Food Bank (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-122	Jewish Association on Aging (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-123	Jewish Community Center (M)	Suitable Living Environment	Availability/Accessibility
CD-13-124	Jewish Community Center (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-125	Jewish Family & Children's Services - Career Development Center (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-126	Jewish Family & Children's Services - Food Bank (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-127	Jewish Family & Children's Services - Refugee Services (CC)	Economic Opportunity	Availability/Accessibility
CD-13-128	Jewish Family & Children's Services-Squirrel Hill Community Food Pantry (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-129	Just Harvest (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-130	Kingsley Association (M)	Suitable Living Environment	Availability/Accessibility
CD-13-131	Larimer Green Team (CC)	Suitable Living Environment	Sustainability
CD-13-132	Lawrenceville Bloomfield Meals on Wheels (M)	Suitable Living Environment	Availability/Accessibility
CD-13-133	Lawrenceville Corp. (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-134	Lawrenceville United (M)	Suitable Living Environment	Availability/Accessibility
CD-13-135	Lawrenceville United (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-136	Leolyn Parklet Improvement (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-137	Life's Work of Western PA/Ben & Jerry Partnership (CC)	Economic Opportunity	Availability/Accessibility
CD-13-138	LSS-Lawrenceville Meals on Wheels (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-139	Lynn Williams Apartments (CC)	Decent Housing	Affordability
CD-13-140	Macedonia FACE (M)	Suitable Living Environment	Availability/Accessibility
CD-13-141	Macedonia FACE (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-142	Marian Manor (CC)	Decent Housing	Affordability
CD-13-143	McKinley Park Track (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-144	Mt. Washington CDC (CC)	Suitable Living Environment	Affordability
CD-13-145	Mt. Washington Community Development Corporation (M)	Suitable Living Environment	Availability/Accessibility
CD-13-146	My Brother's Keeper/Isaiah Project (M)	Suitable Living Environment	Availability/Accessibility



CD-13-147	National Aviary (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-148	National Council Jewish Women (CC)	Economic Opportunity	Availability/Accessibility
CD-13-149	Neighborhood Learning Alliance (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-150	Neighborhood Learning Alliance: Windgap-Chartiers Sr. Group (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-151	Neighbors in the Strip (M)	Suitable Living Environment	Availability/Accessibility
CD-13-152	New Hope for Neighborhood Renewal (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-153	Northside Chronicle (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-154	Northside Coalition for Fair Housing (CC)	Decent Housing	Availability/Accessibility
CD-13-155	Northside Community Development Fund (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-156	Northside Leadership Conference (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-157	Northside Leadership Conference/NS ROX Youth Music (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-158	Northside Old Timers (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-159	Northside Public Safety Council (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-160	Northview Heights Estate Manor (CC)	Decent Housing	Affordability
CD-13-161	Northview Heights Tenant Council (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-162	Oakland Business Improvement District (CC)	Suitable Living Environment	Sustainability
CD-13-163	Oakland Community Health Services (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-164	Oakland Planning and Development Corp (CC)	Suitable Living Environment	Sustainability
CD-13-165	Operation Better Block (M)	Suitable Living Environment	Availability/Accessibility
CD-13-166	PA Connecting Communities (CC)	Economic Opportunities	Availability/Accessibility
CD-13-167	PA Resource Council (CC)	Suitable Living Environment	Sustainability
CD-13-168	Pennsylvania Affiliate SIDS Alliance (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-169	Perry Hilltop Citizens Council, Inc. (CC)	Economic Opportunities	Availability/Accessibility
CD-13-170	Persad Center (M)	Suitable Living Environment	Availability/Accessibility
CD-13-171	Persad Center (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-172	Pittsburgh Action Against Rape (M)	Suitable Living Environment	Availability/Accessibility
CD-13-173	Pittsburgh Action Against Rape (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-174	Pittsburgh AIDS Task Force (CC)	Suitable Living Environment	Availability/Accessibility



CD-13-175	Pittsburgh Community Reinvestment Group (M)	Suitable Living Environment	Availability/Accessibility
CD-13-176	Pittsburgh Musical Theater (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-177	Pittsburgh Parks Conservancy (M)	Suitable Living Environment	Sustainability
CD-13-178	Pittsburgh Project (M)	Decent Housing	Affordability
CD-13-179	Pittsburgh Project (CC)	Decent Housing	Affordability
CD-13-180	Poise Foundation-Hope Fund (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-181	Polish Hill Civic Association (M)	Suitable Living Environment	Availability/Accessibility
CD-13-182	Polish Hill Civic Association (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-183	Pressley High Rise Tenant Council (CC)	Suitable Living Environment	Affordability
CD-13-184	Prevention Point Pittsburgh (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-185	Prime Stage Theatre (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-186	Providence Connections, Inc. (CC)	Suitable Living Environment	Affordability
CD-13-187	Reading is Fundamental (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-188	Rebuilding Together Pittsburgh (M)	Suitable Living Environment	Availability/Accessibility
CD-13-189	Riverview Apartments (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-190	Riverview Manor (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-191	Rosedale Block Cluster Inc. (M)	Suitable Living Environment	Availability/Accessibility
CD-13-192	Saint Ambrose Manor (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-193	Saint Clair Athletic Association (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-194	Saint John Vianney Parish (CC)	Suitable Living Environment	Affordability
CD-13-195	Saint Michael's Food Bank (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-196	Saint Paul's Benevolent Education & Missionary Institute (CC)	Suitable Living Environment	Affordability
CD-13-197	Sarah Heinz House (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-198	Schenley Heights Community Development Program (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-199	Senior Friends (M)	Suitable Living Environment	Availability/Accessibility
CD-13-200	Seton Center (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-201	Shepherd Wellness Community (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-202	Sheraden Community Council (M)	Suitable Living Environment	Availability/Accessibility



CD-13-203	Sheraden Community Council (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-204	Small Seeds Development (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-205	South Side Community Council (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-206	South Side Sabers - Youth Football (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-207	South Side Slopes Neighborhood Association (CC)	Suitable Living Environment	Sustainability
CD-13-208	Spring Hill Civic League (CC)	Suitable Living Environment	Affordability
CD-13-209	Squirrel Hill Health Center (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-210	St. Rosalia Food Bank (CC)	Suitable Living Environment	Affordability
CD-13-211	Stand Up Now (Kent Bey) (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-212	Steel City Boxing (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-213	Steelworkers Towers (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-214	Strong Women Strong Girls (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-215	TedX Grandview (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-216	Tree of Hope (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-217	Tree of Hope (M)	Suitable Living Environment	Availability/ Accessibility
CD-13-218	Tri Valley Athletic Association (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-219	Tri-Hill Valley Meals on Wheels (M)	Suitable Living Environment	Availability/ Accessibility
CD-13-220	Tri-Hill Valley Meals on Wheels (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-221	Troy Hill Citizens Council (M)	Suitable Living Environment	Availability/ Accessibility
CD-13-222	Troy Hill Citizens Council (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-223	Uptown Partners of Pittsburgh (CC)	Decent Housing	Affordability
CD-13-224	Washington Heights Athletic Association (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-225	Wesley AME (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-226	Western Pennsylvania Athletic Association - Jimmy Cvetic (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-227	Western Pennsylvania Conservancy (M)	Suitable Living Environment	Availability/ Accessibility
CD-13-228	Western Pennsylvania School for Blind Children (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-229	Wireless Neighborhoods (CC)	Suitable Living Environment	Availability/ Accessibility
CD-13-230	Women's Center and Shelter (M)	Suitable Living Environment	Availability/ Accessibility



CD-13-231	Women's Center and Shelter (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-232	YMCA of Greater Pgh / Centre Ave YMCA (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-233	YMCA of Greater Pgh Hazelwood Seeds to Soup (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-234	Young Men & Women's African Heritage (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-235	Zionist Organization of America (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-236	Zone 3 Quality of Life Patrols (CC)	Suitable Living Environment	Availability/Accessibility
CD-13-237	Unspecified Projects	N/A	N/A
<b>HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)</b>			
Project Number	Project Name	Objective Category	Outcome Category
HOME-13-001	Program Administration (10%)	N/A	N/A
HOME-13-002	CHDO Operating (Maximum 5%)	Decent Housing	Affordability
HOME-13-003	Rental Housing Development & Improvement Program	Decent Housing	Affordability
HOME-13-004	Pittsburgh Housing Construction Fund	Decent Housing	Affordability
<b>EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)</b>			
Project Number	Project Name	Objective Category	Outcome Category
ESG-13-001	Street Outreach/Emergency Shelter	Decent Housing	Availability/Accessibility
ESG-13-002	Homeless Prevention/Rapid Re-Housing/HMIS	Decent Housing	Availability/Accessibility
<b>HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM (HOPWA)</b>			
Project Number	Project Name	Objective Category	Outcome Category
HOPWA-13-001	Housing Opportunities for Persons with AIDS	Decent Housing	Availability/Accessibility

### 3. EXPENDITURE LIMITS –

The City of Pittsburgh has allocated \$2,364,000 to general administration for the CDBG Program, which is below the 20% administrative cap. The City's allocation to public services is below the 15% public service cap. The City has allocated \$195,234 to general administration for the HOME program, which is below the 10% administrative cap. The City has allocated 15% as a CHDO set-aside requirement as part of its HOME Projects. The City has not allocated any funds for general administration for the ESG Program. The Jewish Healthcare Foundation will use 7% as a sponsor cap for administration under the HOPWA Program.



## **E. GEOGRAPHIC DISTRIBUTION & ALLOCATION PRIORITIES [§91.220(D) & §91.220(F)]:**

### **1. DESCRIPTION OF GEOGRAPHIC AREAS WHERE FUNDS WILL BE DIRECTED –**

The City of Pittsburgh is located in the southwestern portion of the Commonwealth of Pennsylvania, and is the County seat of Allegheny County. At the time of the 2000 U.S. Census, the City of Pittsburgh had 334,563 residents. The City's population decreased to 305,704 people at the time of the 2010 U.S. Census. The City of Pittsburgh is an urban community that was once home to thriving industrial centers focusing on coal, iron, and steel. With the loss of these industries, the City of Pittsburgh has seen a decline in population, a high rate of vacant properties, and a housing stock that does not meet current market demands. The majority of areas where assistance will be directed suffered the greatest losses as a result of the shift in industry and population decline.

The following information provides a profile of the population age, and racial/ethnic composition of the City of Pittsburgh. This information was obtained from the U.S. Census Bureau American Factfinder website, <http://factfinder.census.gov>. The 2006-2010 American Community Survey 5-Year Estimates were used to analyze the social, economic, housing, and general demographic characteristics of the City of Pittsburgh. The 5-year estimates are the most recent data available for the City. The 2010 U.S. Census data is included where possible.

#### **a. Population:**

The following illustrates the population trends for the City of Pittsburgh:

- The City's population was 334,563 at the time of the 2000 Census.
- The 2010 Census reports a population of 305,704 people, or a loss of 28,859 people since the 2000 Census.
- The City of Pittsburgh's population decreased by 35,316 people, or 8.9%, between the 1990 Census and 2000 Census.
- Between the 1990 Census and the 2000 Census, the population in Pennsylvania increased by 4.4% and decreased in Allegheny County by 4%.
- In 2010, the City's male population was 148,101, or 48.4% of the total population.



- In 2010, the City's female population was 157,603, or 51.6% of the population.

**b. Age:**

The following illustrates the age of the population in the City of Pittsburgh at the time of the 2010 U.S. Census.

- Median age in the City of Pittsburgh was 33.2 years, compared to 41.3 years in Allegheny County and 40.1 years for Pennsylvania.
- Youth under the age of 18 accounted for 16.3% of the City's population.
- Seniors age 65 or over make up 13.8% of the City's population. This is below the County's average of 16.8% population state's average of 15.4% of the population.
- The age range that comprises the largest portion of the City's population is adults ranging from 20 to 34 years old, representing 30.7% of the population.

**c. Race/Ethnicity:**

Racial/ethnic composition of the City of Pittsburgh from the 2010 U.S. Census:

- 66.0% are White
- 26.1% are Black or African American
- 0.2% are American Indian and Alaska Native
- 4.4% are Asian
- 0.8% are Some Other Race
- 2.3% are Hispanic or Latino

**d. Income Profile:**

Income is the most important factor affecting a household's access to housing and services. For purposes of the Consolidated Plan, HUD defines income levels, which are based on the area median household income, as shown below:

Income Level	Percent of Area Median Income
Extremely Low	0-30%



Very Low	31-50%
Moderate	51-80%
Middle	81-95%
Upper	96% and over

The following table outlines the HUD Income Limits for FY 2013. This information is for the Pittsburgh Metro Area and is based on household size. The Median Family Household Income for a family of four is \$65,100 in the Pittsburgh Metro Area.

Persons	Income Category		
	Extremely Low (30%) Income Limits	Very Low (50%) Income Limits	Low (80%) Income Limits
1 Person	\$13,700	\$22,800	\$36,500
2 Persons	\$15,650	\$26,050	\$41,700
3 Persons	\$17,600	\$29,300	\$46,900
4 Persons	\$19,550	\$32,550	\$52,100
5 Persons	\$21,150	\$35,200	\$56,300
6 Persons	\$22,700	\$37,800	\$60,450
7 Persons	\$24,250	\$40,400	\$64,650
8 Persons	\$25,850	\$43,000	\$68,800

Residents or households within the City of Pittsburgh having a gross annual income of less than 80 percent of the area median income (AMI) fall within the Target Income for purposes of the goals, policies, and programs of the Consolidated Plan. In addition, census tracts with block groups with at least 51 percent or more of all households having incomes of less than 80 percent AMI are referred to as Target Areas.

The following is a summary of income statistics for the City of Pittsburgh:

- At the time of the 2006-2010 American Community Survey, median household income in the City of Pittsburgh was \$36,019 which was lower than Allegheny County (\$47,961) and the Commonwealth of Pennsylvania (\$50,398).
- 28.3% of households with earnings received Social Security income.
- 4.5% of households with earnings received public assistance.



- 16.2% of households with earnings, received retirement income.
- 34.6% of female-headed households were living in poverty.
- 30.4% of all youth under 18 years of age were living in poverty.

**e. Low/Mod Income Profile:**

The low- and moderate-income profile for City of Pittsburgh is a measurement of the area’s needs. City of Pittsburgh has an overall low- and moderate-income percentage of 52.8%. These low- and moderate-income statistics were obtained from the U.S. Department of Housing and Urban Development’s website, [www.hud.gov](http://www.hud.gov). The following chart lists the Census Tracts and Block Groups that have a low- and moderate-income of 51% or greater.

CDBGNAME	TRACT	BLKGRP	POP100	HU100	LOWMOD	LOWMODUNIV	LOWMODPCT
City of Pittsburgh	010300	1	752	511	562	749	75
City of Pittsburgh	010300	2	3170	210	212	216	98
City of Pittsburgh	020100	1	1029	117	99	118	84
City of Pittsburgh	020100	2	583	556	341	540	63
City of Pittsburgh	020300	1	266	195	176	315	56
City of Pittsburgh	030500	1	1562	875	955	1463	65
City of Pittsburgh	030500	2	1162	665	904	1131	80
City of Pittsburgh	040200	2	742	418	540	681	79
City of Pittsburgh	040400	1	2562	1875	1450	2311	63
City of Pittsburgh	040500	1	1249	649	970	1209	80
City of Pittsburgh	040500	2	1761	737	1169	1605	73
City of Pittsburgh	040600	1	2271	1169	1689	2224	76
City of Pittsburgh	040900	1	835	495	474	724	66
City of Pittsburgh	040900	2	208	92	113	124	91
City of Pittsburgh	040900	3	1150	580	846	1266	67
City of Pittsburgh	040900	4	814	391	519	817	64
City of Pittsburgh	050100	1	738	442	415	695	60
City of Pittsburgh	050100	2	655	383	456	609	75
City of Pittsburgh	050100	3	750	509	609	747	82
City of Pittsburgh	050600	2	621	333	482	661	73
City of Pittsburgh	050700	1	1140	812	937	1235	76
City of Pittsburgh	050700	2	1716	1210	1326	1799	74
City of Pittsburgh	050900	1	2109	1049	1932	2137	90
City of Pittsburgh	051000	1	497	584	459	503	91
City of Pittsburgh	051000	2	753	628	591	700	84
City of Pittsburgh	051100	1	1381	862	1251	1398	90
City of Pittsburgh	060300	1	1370	805	859	1389	62
City of Pittsburgh	060300	2	1215	643	739	1187	62



City of Pittsburgh	060500	1	792	547	523	788	66
City of Pittsburgh	060500	2	696	381	457	678	67
City of Pittsburgh	070500	2	725	496	453	728	62
City of Pittsburgh	070500	3	1093	716	596	1153	52
City of Pittsburgh	070900	2	2961	1688	1452	2701	54
City of Pittsburgh	080200	1	1292	712	778	1313	59
City of Pittsburgh	080200	3	536	307	354	556	64
City of Pittsburgh	080400	1	686	444	434	660	66
City of Pittsburgh	080400	2	727	490	489	700	70
City of Pittsburgh	080600	2	709	481	360	645	56
City of Pittsburgh	080700	1	814	521	504	754	67
City of Pittsburgh	080700	2	977	659	627	1011	62
City of Pittsburgh	080900	1	1048	645	556	988	56
City of Pittsburgh	080900	2	872	496	448	801	56
City of Pittsburgh	090100	1	1336	849	777	1269	61
City of Pittsburgh	090100	4	621	337	311	612	51
City of Pittsburgh	090200	1	574	314	384	554	69
City of Pittsburgh	090200	2	947	509	600	934	64
City of Pittsburgh	090200	3	853	459	502	791	64
City of Pittsburgh	090200	4	775	436	482	600	80
City of Pittsburgh	090300	1	1206	716	832	1330	63
City of Pittsburgh	090300	2	604	303	357	647	55
City of Pittsburgh	101100	2	827	383	489	798	61
City of Pittsburgh	101100	3	1454	753	892	1373	65
City of Pittsburgh	101600	1	1879	855	1667	1937	86
City of Pittsburgh	101700	1	867	430	507	821	62
City of Pittsburgh	101700	2	1137	548	795	1124	71
City of Pittsburgh	111300	1	871	476	487	827	59
City of Pittsburgh	111300	2	739	343	306	571	54
City of Pittsburgh	111300	3	720	399	595	728	82
City of Pittsburgh	111300	4	858	437	455	873	52
City of Pittsburgh	111400	1	655	357	456	631	72
City of Pittsburgh	111400	2	912	391	503	843	60
City of Pittsburgh	111500	1	853	549	623	861	72
City of Pittsburgh	111500	2	317	210	214	321	67
City of Pittsburgh	111500	3	1269	930	868	1250	69
City of Pittsburgh	111500	4	1244	718	1034	1260	82
City of Pittsburgh	120100	3	1684	436	578	933	62
City of Pittsburgh	120200	1	1632	824	875	1643	53
City of Pittsburgh	120300	1	1322	582	863	1344	64
City of Pittsburgh	120300	2	912	477	680	864	79
City of Pittsburgh	120400	1	453	274	426	498	86
City of Pittsburgh	120400	2	821	379	641	783	82
City of Pittsburgh	120700	1	590	337	343	518	66
City of Pittsburgh	120700	2	524	246	368	473	78
City of Pittsburgh	120800	1	701	535	644	759	85
City of Pittsburgh	120800	2	627	240	317	477	67
City of Pittsburgh	130100	1	1197	498	926	1246	74



City of Pittsburgh	130100	2	698	351	492	685	72
City of Pittsburgh	130100	3	742	450	597	767	78
City of Pittsburgh	130200	1	833	375	609	880	69
City of Pittsburgh	130200	2	1052	497	654	1034	63
City of Pittsburgh	130300	1	566	395	415	556	75
City of Pittsburgh	130300	2	570	277	532	579	92
City of Pittsburgh	130300	3	777	488	553	720	77
City of Pittsburgh	130400	1	549	294	422	534	79
City of Pittsburgh	130400	2	664	339	560	647	87
City of Pittsburgh	130400	3	521	254	374	513	73
City of Pittsburgh	130600	2	721	367	474	761	62
City of Pittsburgh	130600	6	2766	1290	2141	2673	80
City of Pittsburgh	140500	1	835	473	419	825	51
City of Pittsburgh	140500	2	686	324	409	666	61
City of Pittsburgh	141400	1	1313	660	612	1012	61
City of Pittsburgh	141400	4	978	628	666	955	70
City of Pittsburgh	150100	1	842	447	644	865	75
City of Pittsburgh	150100	2	1106	552	645	1103	59
City of Pittsburgh	150400	1	805	287	582	635	92
City of Pittsburgh	151500	1	740	359	481	757	64
City of Pittsburgh	151500	2	517	331	419	525	80
City of Pittsburgh	151500	3	614	311	336	613	55
City of Pittsburgh	151500	4	795	418	578	787	73
City of Pittsburgh	151500	5	720	328	420	684	61
City of Pittsburgh	151600	4	776	425	455	740	62
City of Pittsburgh	160300	2	997	417	630	1024	62
City of Pittsburgh	160300	3	614	290	424	590	72
City of Pittsburgh	160400	1	238	557	281	290	97
City of Pittsburgh	160600	1	1453	768	1165	1435	81
City of Pittsburgh	160700	1	584	246	422	672	63
City of Pittsburgh	160800	3	704	372	400	685	58
City of Pittsburgh	160800	4	889	408	468	832	56
City of Pittsburgh	160900	1	622	341	298	508	59
City of Pittsburgh	160900	2	1559	1037	904	1444	63
City of Pittsburgh	170200	2	633	382	336	628	54
City of Pittsburgh	170200	3	2164	1377	1270	2171	59
City of Pittsburgh	170600	2	638	367	410	656	63
City of Pittsburgh	170600	3	778	388	504	761	66
City of Pittsburgh	180300	1	1435	723	864	1447	60
City of Pittsburgh	180300	2	655	299	399	593	67
City of Pittsburgh	180300	3	567	226	395	565	70
City of Pittsburgh	180300	4	563	257	341	584	58
City of Pittsburgh	180700	2	831	372	412	808	51
City of Pittsburgh	180900	1	599	247	288	547	53
City of Pittsburgh	180900	2	1083	505	778	1158	67
City of Pittsburgh	180900	4	633	291	438	698	63
City of Pittsburgh	191400	2	994	582	647	1000	65
City of Pittsburgh	191400	3	519	256	272	484	56



City of Pittsburgh	191400	4	969	505	579	1010	57
City of Pittsburgh	191500	1	1477	761	745	1437	52
City of Pittsburgh	191500	2	832	419	477	870	55
City of Pittsburgh	191600	3	751	332	361	715	51
City of Pittsburgh	191700	3	748	330	432	809	53
City of Pittsburgh	191800	3	813	379	409	791	52
City of Pittsburgh	191800	5	950	430	510	940	54
City of Pittsburgh	192000	1	774	331	415	774	54
City of Pittsburgh	192000	5	725	339	381	714	53
City of Pittsburgh	192100	1	56	40	44	73	60
City of Pittsburgh	201900	1	466	211	178	306	58
City of Pittsburgh	202000	1	890	436	458	874	52
City of Pittsburgh	202100	1	595	238	354	618	57
City of Pittsburgh	202200	1	796	358	506	820	62
City of Pittsburgh	202200	2	670	277	400	687	58
City of Pittsburgh	210700	1	576	294	403	544	74
City of Pittsburgh	210700	2	1930	1054	1099	1899	58
City of Pittsburgh	210800	1	39	29	41	41	100
City of Pittsburgh	220400	1	886	675	626	836	75
City of Pittsburgh	220600	1	1466	938	763	1291	59
City of Pittsburgh	220600	2	472	300	252	442	57
City of Pittsburgh	230400	1	1451	917	996	1565	64
City of Pittsburgh	230400	2	1184	818	723	1050	69
City of Pittsburgh	240600	2	1179	598	695	1204	58
City of Pittsburgh	241200	1	492	239	288	526	55
City of Pittsburgh	241200	2	762	382	352	635	55
City of Pittsburgh	250300	1	1262	754	892	1218	73
City of Pittsburgh	250700	1	973	450	654	903	72
City of Pittsburgh	250900	3	1043	512	931	1086	86
City of Pittsburgh	260900	1	2526	879	2330	2565	91
City of Pittsburgh	261400	1	701	330	523	741	71
City of Pittsburgh	261400	2	920	450	503	753	67
City of Pittsburgh	261400	3	900	395	672	950	71
City of Pittsburgh	261400	4	772	447	420	704	60
City of Pittsburgh	261500	2	1013	551	622	1040	60
City of Pittsburgh	262000	1	805	351	469	768	61
City of Pittsburgh	262000	2	841	328	667	817	82
City of Pittsburgh	262000	3	1394	713	788	1361	58
City of Pittsburgh	270100	2	1216	550	595	1127	53
City of Pittsburgh	270300	1	1294	652	788	1362	58
City of Pittsburgh	270300	2	835	397	634	853	74
City of Pittsburgh	270400	2	1261	599	647	1097	59
City of Pittsburgh	271500	1	950	452	497	955	52
City of Pittsburgh	271500	2	1614	745	1056	1579	67
City of Pittsburgh	271500	3	1361	652	756	1357	56
City of Pittsburgh	280500	1	485	193	221	436	51
City of Pittsburgh	280700	1	773	356	397	730	54
City of Pittsburgh	280800	1	1099	644	858	1054	81



City of Pittsburgh	281400	1	1681	693	1081	1718	63
City of Pittsburgh	290100	1	702	346	356	682	52
City of Pittsburgh	290100	3	725	370	398	764	52
City of Pittsburgh	290200	4	688	337	416	694	60
City of Pittsburgh	290200	5	994	464	578	1047	55
City of Pittsburgh	290400	1	899	441	457	898	51
City of Pittsburgh	290400	2	1284	641	643	1263	51
City of Pittsburgh	300100	1	610	216	445	683	65
City of Pittsburgh	300100	2	628	274	461	584	79
City of Pittsburgh	300100	3	396	156	202	381	53
City of Pittsburgh	300100	4	524	267	413	534	77
City of Pittsburgh	300100	5	813	390	529	796	67
City of Pittsburgh	300100	6	743	295	500	738	68
City of Pittsburgh	310100	1	457	228	268	461	58

**f. Economic Profile:**

The following illustrates the economic profile for the City of Pittsburgh as of the 2006-2010 American Community Survey:

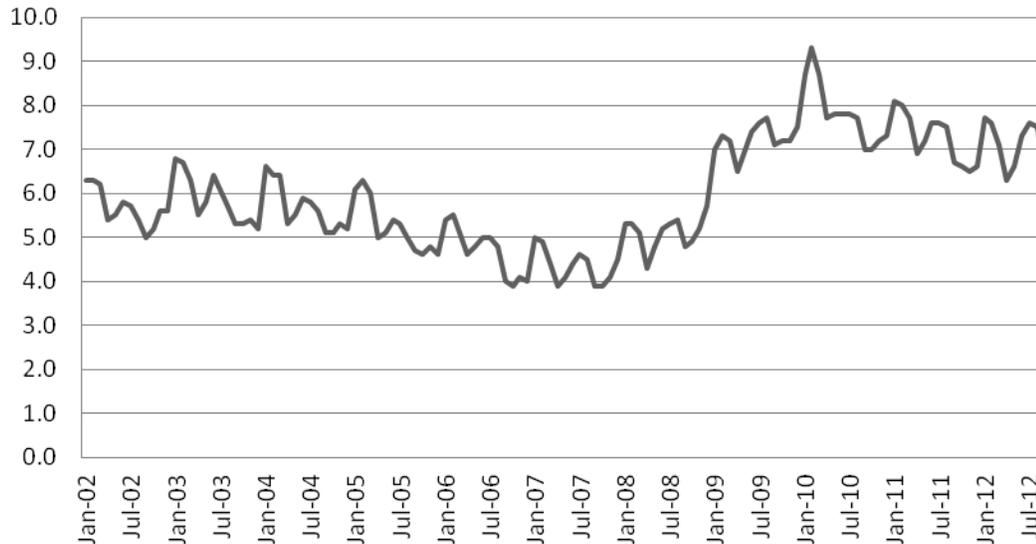
- 41.6% of the employed civilian population had occupations classified as management, professional, or related.
- 24.2% of the employed civilian population had occupations classified as sales and office.
- 21.6% were in the service sector.
- 7.4% of the employed civilian population had occupations classified as production, transportation, and material moving.
- The education, health, and social service industry represented 33.5% of those employed.
- The manufacturing industry represented 5.4%.
- The retail trade industry represented 9.8%.
- The arts, entertainment, recreation, accommodation and food services represented 11.1%.
- The professional, scientific, and management, and administrative and waste management services industry represented 11.0% of workers.
- 83.9% of workers were considered in private wage and salary workers class.
- 12.0% of workers were considered in the government class.



- 4.1% of workers were considered in the self-employed workers in own not incorporated business.

According to the U.S. Labor Department, the unemployment rate for the City of Pittsburgh in October 2012 was 7.0% compared to 6.4% in Allegheny County, 7.4% for the Commonwealth of Pennsylvania, and a national unemployment rate of 7.5%.

### City of Pittsburgh Unemployment Rate



Source: <http://data.bls.gov>

The graph above illustrates the unemployment rate trends for the City of Pittsburgh from January 2002 through October 2012 from the Bureau of Labor ([www.bls.gov](http://www.bls.gov)).

#### g. Education Profile:

The following illustrates the educational profile for the City of Pittsburgh as of the 2006-2010 American Community Survey:

- 16.2% of residents have attended some college without a degree.
- 7.3% of residents have an Associate's degree.
- 17.6% of residents have Bachelor's degree.
- 16.2% of residents have a Graduate or professional degree.
- 88.3% of residents have graduated high school or higher.



- 33.8% of residents have a bachelor's degree or higher.
- 42.7% of residents have a high school education or less.

**h. Geographic Locations:**

The proposed Activities/Projects under the FY 2013 CDBG and HOME Program Year are located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh. The following Census Tracts have over 51% low- and moderate-income:

C.T. 250900, B.G. 3	C.T. 070500, B.G. 2	C.T. 111500, B.G. 2
C.T. 260900, B.G. 1	C.T. 070500, B.G. 3	C.T. 111500, B.G. 3
C.T. 010300, B.G. 1	C.T. 070900, B.G. 2	C.T. 111500, B.G. 4
C.T. 010300, B.G. 2	C.T. 080200, B.G. 1	C.T. 120100, B.G. 3
C.T. 020100, B.G. 1	C.T. 080200, B.G. 3	C.T. 120200, B.G. 1
C.T. 020100, B.G. 2	C.T. 080400, B.G. 1	C.T. 120300, B.G. 1
C.T. 020300, B.G. 1	C.T. 080400, B.G. 2	C.T. 120300, B.G. 2
C.T. 030500, B.G. 1	C.T. 080600, B.G. 2	C.T. 120400, B.G. 1
C.T. 030500, B.G. 2	C.T. 080700, B.G. 1	C.T. 120400, B.G. 2
C.T. 040200, B.G. 2	C.T. 080700, B.G. 2	C.T. 120700, B.G. 1
C.T. 040400, B.G. 1	C.T. 080900, B.G. 1	C.T. 120700, B.G. 2
C.T. 040500, B.G. 1	C.T. 080900, B.G. 2	C.T. 120800, B.G. 1
C.T. 040500, B.G. 2	C.T. 090100, B.G. 1	C.T. 120800, B.G. 2
C.T. 040600, B.G. 1	C.T. 090100, B.G. 4	C.T. 130100, B.G. 1
C.T. 040900, B.G. 1	C.T. 090200, B.G. 1	C.T. 130100, B.G. 2
C.T. 040900, B.G. 2	C.T. 090200, B.G. 2	C.T. 130100, B.G. 3
C.T. 040900, B.G. 3	C.T. 090200, B.G. 3	C.T. 130200, B.G. 1
C.T. 040900, B.G. 4	C.T. 090200, B.G. 4	C.T. 130200, B.G. 2
C.T. 050100, B.G. 1	C.T. 090300, B.G. 1	C.T. 130300, B.G. 1
C.T. 050100, B.G. 2	C.T. 090300, B.G. 2	C.T. 130300, B.G. 2
C.T. 050100, B.G. 3	C.T. 101100, B.G. 2	C.T. 130300, B.G. 3
C.T. 050600, B.G. 2	C.T. 101100, B.G. 3	C.T. 130400, B.G. 1
C.T. 050700, B.G. 1	C.T. 101600, B.G. 1	C.T. 130400, B.G. 2
C.T. 050700, B.G. 2	C.T. 101700, B.G. 1	C.T. 130400, B.G. 3
C.T. 050900, B.G. 1	C.T. 101700, B.G. 2	C.T. 130600, B.G. 2
C.T. 051000, B.G. 1	C.T. 111300, B.G. 1	C.T. 130600, B.G. 6
C.T. 051000, B.G. 2	C.T. 111300, B.G. 2	C.T. 140500, B.G. 1
C.T. 051100, B.G. 1	C.T. 111300, B.G. 3	C.T. 140500, B.G. 2
C.T. 060300, B.G. 1	C.T. 111300, B.G. 4	C.T. 141400, B.G. 1
C.T. 060300, B.G. 2	C.T. 111400, B.G. 1	C.T. 141400, B.G. 4
C.T. 060500, B.G. 1	C.T. 111400, B.G. 2	C.T. 150100, B.G. 1
C.T. 060500, B.G. 2	C.T. 111500, B.G. 1	C.T. 150100, B.G. 2



C.T. 150400, B.G. 1	C.T. 191500, B.G. 1	C.T. 261400, B.G. 3
C.T. 151500, B.G. 1	C.T. 191500, B.G. 2	C.T. 261400, B.G. 4
C.T. 151500, B.G. 2	C.T. 191600, B.G. 3	C.T. 261500, B.G. 2
C.T. 151500, B.G. 3	C.T. 191700, B.G. 3	C.T. 262000, B.G. 1
C.T. 151500, B.G. 4	C.T. 191800, B.G. 3	C.T. 262000, B.G. 2
C.T. 151500, B.G. 5	C.T. 191800, B.G. 5	C.T. 262000, B.G. 3
C.T. 151600, B.G. 4	C.T. 192000, B.G. 1	C.T. 270100, B.G. 2
C.T. 160300, B.G. 2	C.T. 192000, B.G. 5	C.T. 270300, B.G. 1
C.T. 160300, B.G. 3	C.T. 192100, B.G. 1	C.T. 270300, B.G. 2
C.T. 160400, B.G. 1	C.T. 201900, B.G. 1	C.T. 270400, B.G. 2
C.T. 160600, B.G. 1	C.T. 202000, B.G. 1	C.T. 271500, B.G. 1
C.T. 160700, B.G. 1	C.T. 202100, B.G. 1	C.T. 271500, B.G. 2
C.T. 160800, B.G. 3	C.T. 202200, B.G. 1	C.T. 271500, B.G. 3
C.T. 160800, B.G. 4	C.T. 202200, B.G. 2	C.T. 280700, B.G. 1
C.T. 160900, B.G. 1	C.T. 210700, B.G. 1	C.T. 280800, B.G. 1
C.T. 160900, B.G. 2	C.T. 210700, B.G. 2	C.T. 281400, B.G. 1
C.T. 170200, B.G. 2	C.T. 210800, B.G. 1	C.T. 290100, B.G. 1
C.T. 170200, B.G. 3	C.T. 220400, B.G. 1	C.T. 290100, B.G. 3
C.T. 170600, B.G. 2	C.T. 220600, B.G. 1	C.T. 290200, B.G. 4
C.T. 170600, B.G. 3	C.T. 220600, B.G. 2	C.T. 290200, B.G. 5
C.T. 180300, B.G. 1	C.T. 230400, B.G. 1	C.T. 290400, B.G. 1
C.T. 180300, B.G. 2	C.T. 230400, B.G. 2	C.T. 290400, B.G. 2
C.T. 180300, B.G. 3	C.T. 240600, B.G. 2	C.T. 300100, B.G. 1
C.T. 180300, B.G. 4	C.T. 241200, B.G. 1	C.T. 300100, B.G. 2
C.T. 180700, B.G. 2	C.T. 241200, B.G. 2	C.T. 300100, B.G. 3
C.T. 180900, B.G. 1	C.T. 250300, B.G. 1	C.T. 300100, B.G. 4
C.T. 180900, B.G. 2	C.T. 250700, B.G. 1	C.T. 300100, B.G. 5
C.T. 180900, B.G. 4	C.T. 250900, B.G. 3	C.T. 300100, B.G. 6
C.T. 191400, B.G. 2	C.T. 260900, B.G. 1	C.T. 310100, B.G. 1
C.T. 191400, B.G. 3	C.T. 261400, B.G. 1	
C.T. 191400, B.G. 4	C.T. 261400, B.G. 2	

**i. Maps:**

Included in this Annual Action Plan are the following maps which illustrate the demographic characteristics of the City of Pittsburgh at the time of the 2000 U.S. Census:

- Total Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of White Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Black Population by Census Tract for the City of Pittsburgh, Pennsylvania



- Percentage of Population of Two or More Races by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Asian Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of American Indian Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Native Hawaiian Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Other Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Population Ages 65 and Over by Census Tract for the City of Pittsburgh, Pennsylvania
- Total Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Owner-Occupied Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Renter-Occupied Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Low- and Moderate-Income Census Tracts Map for the City of Pittsburgh, Pennsylvania

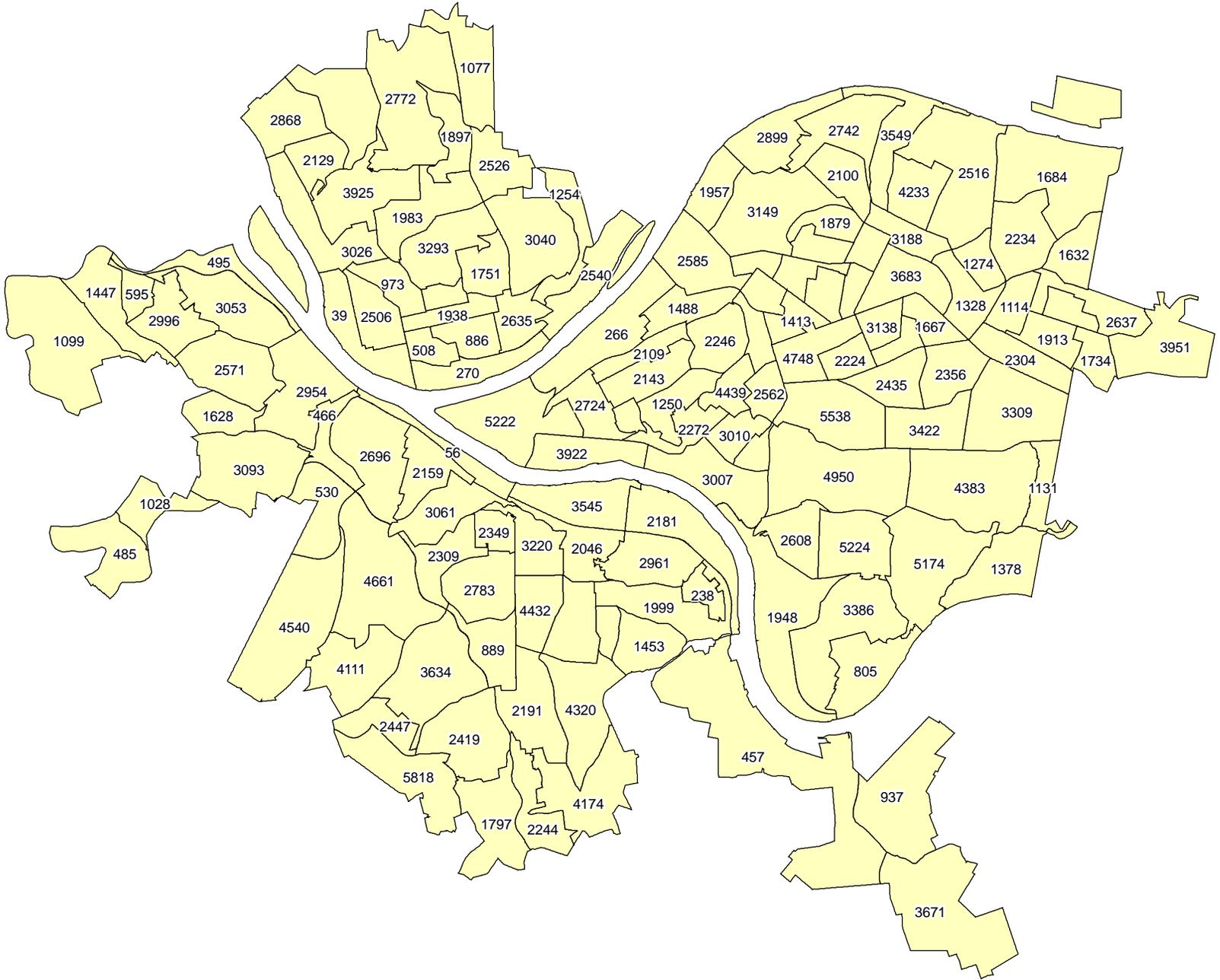
CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Total Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING  
Census Information  
Percentage of White Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero

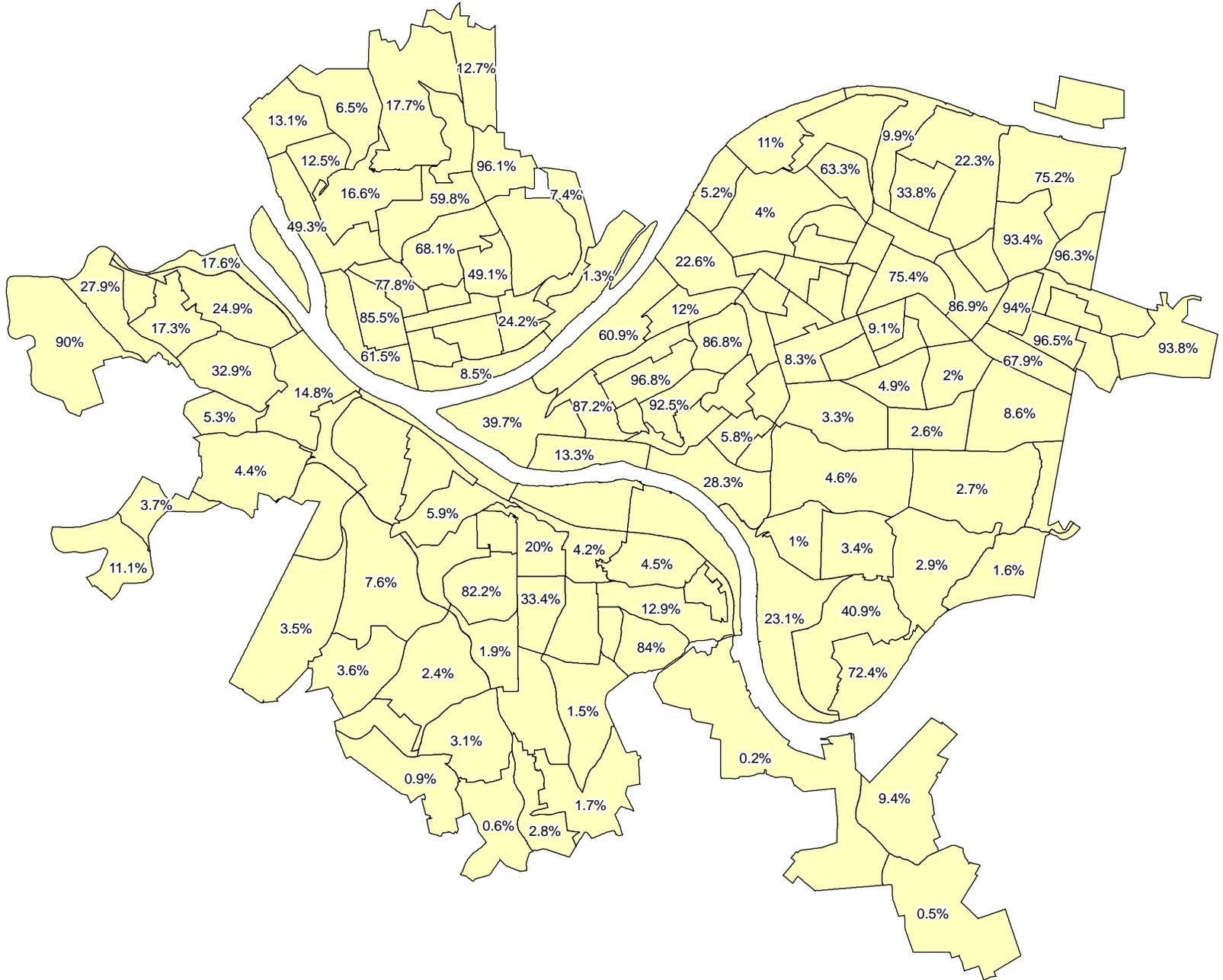


CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING  
Census Information  
Percentage of Black Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information of  
Percentage of Population of  
Two or More Races

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero





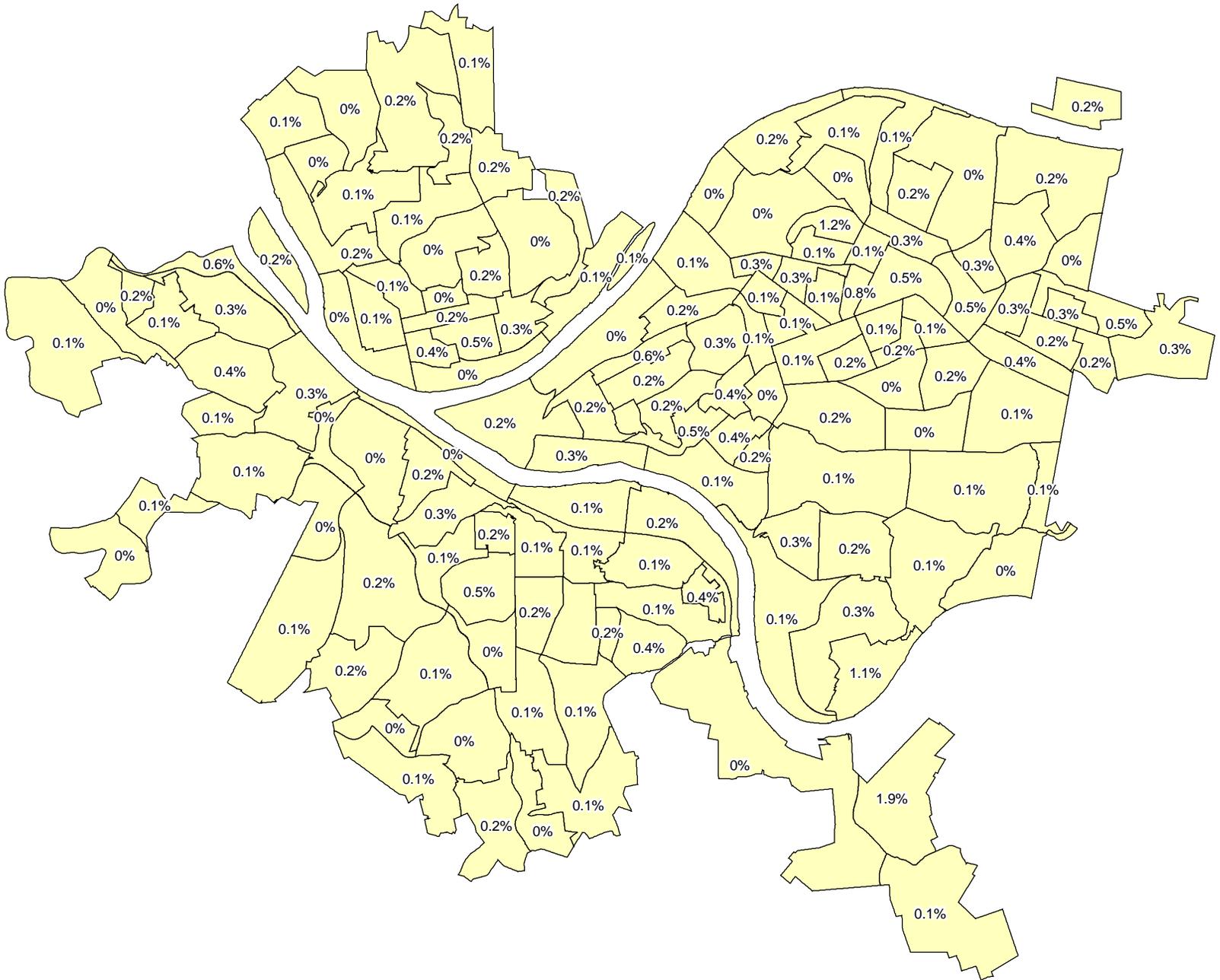
CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Percentage of American  
Indian Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



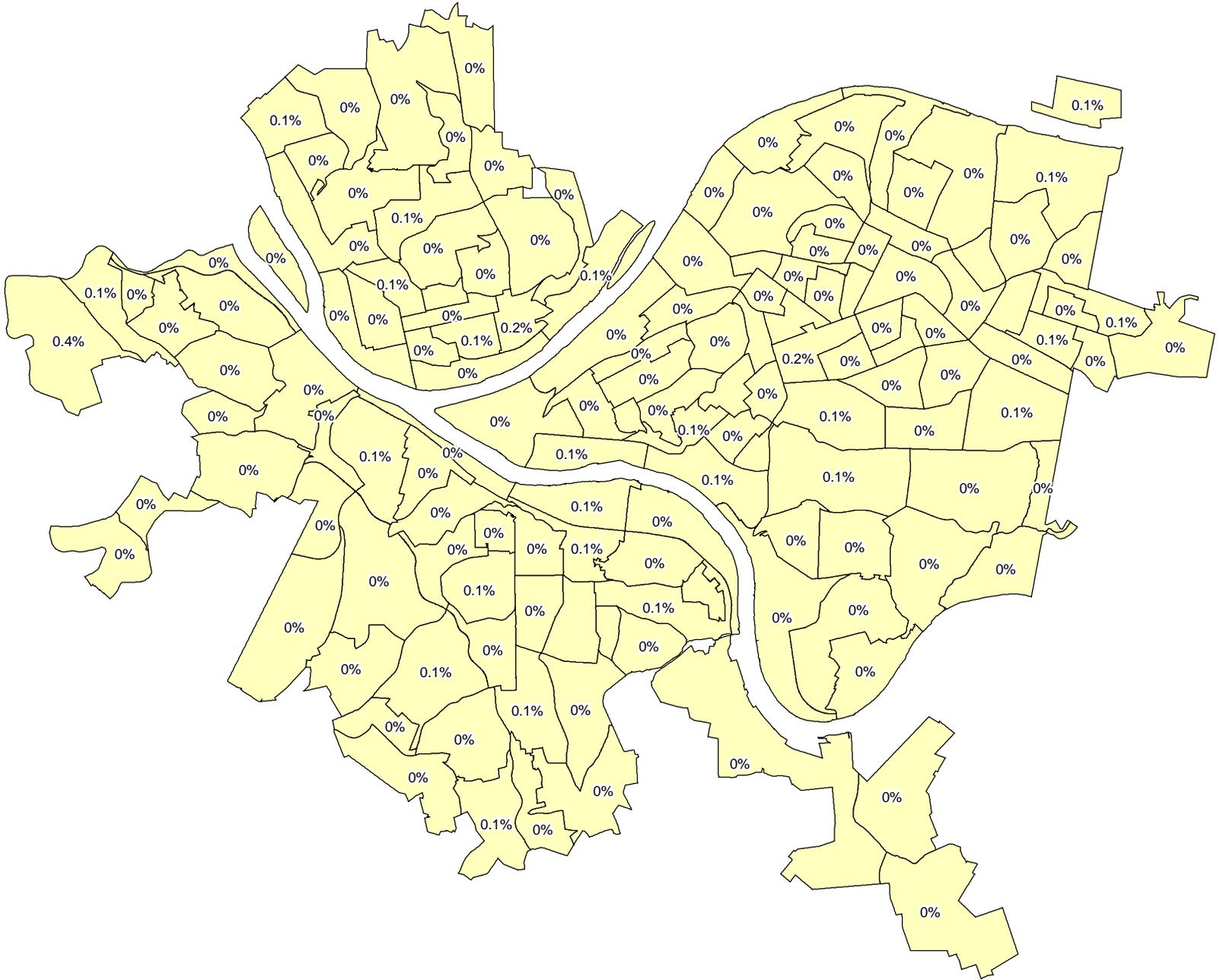
CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Percentage of Native  
Hawaiian Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING  
Census Information  
Percentage of Other Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero





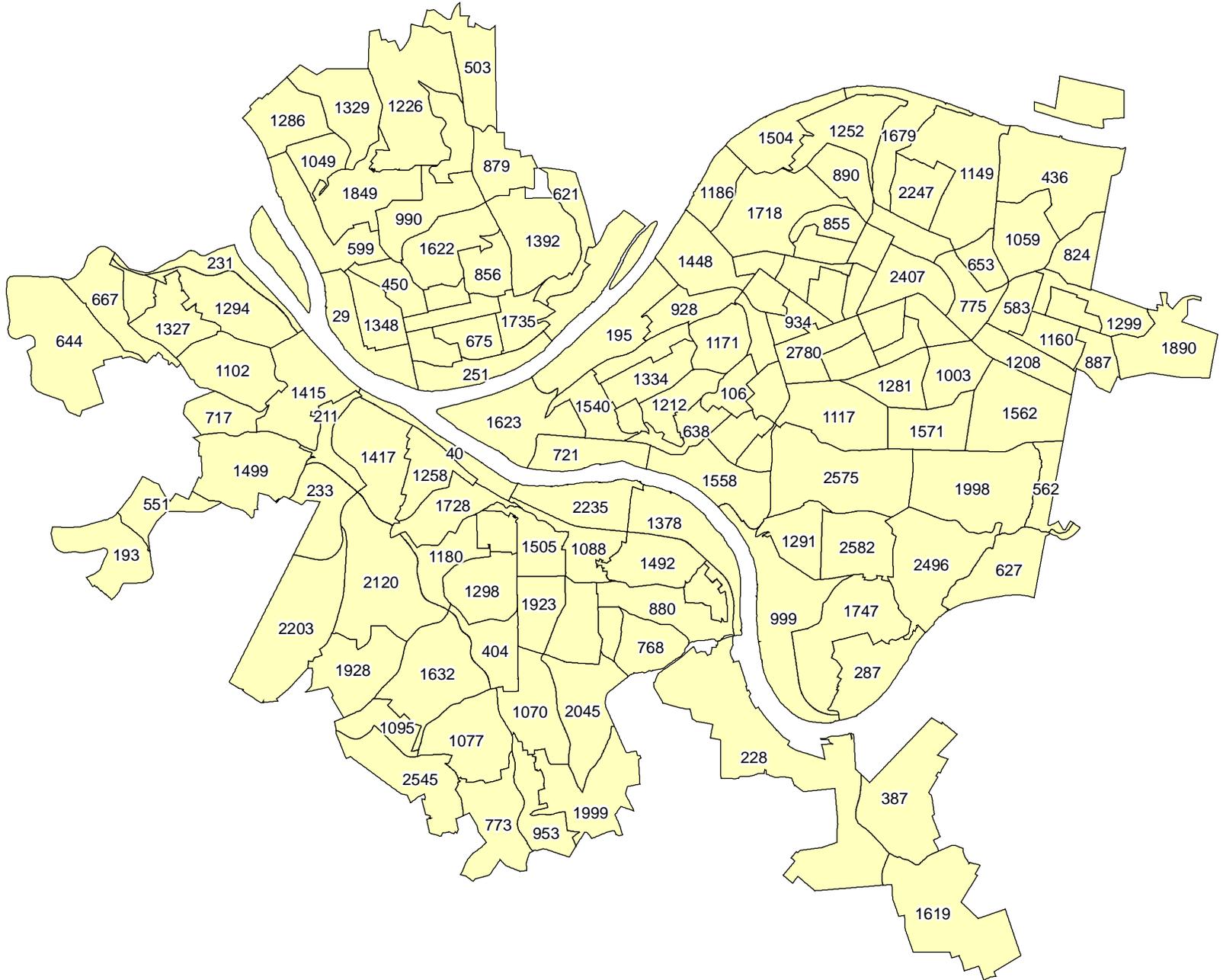
CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Total Housing Units

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero





CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING  
Census Information  
Percentage of Renter-Occupied  
Housing Units

MAP KEY



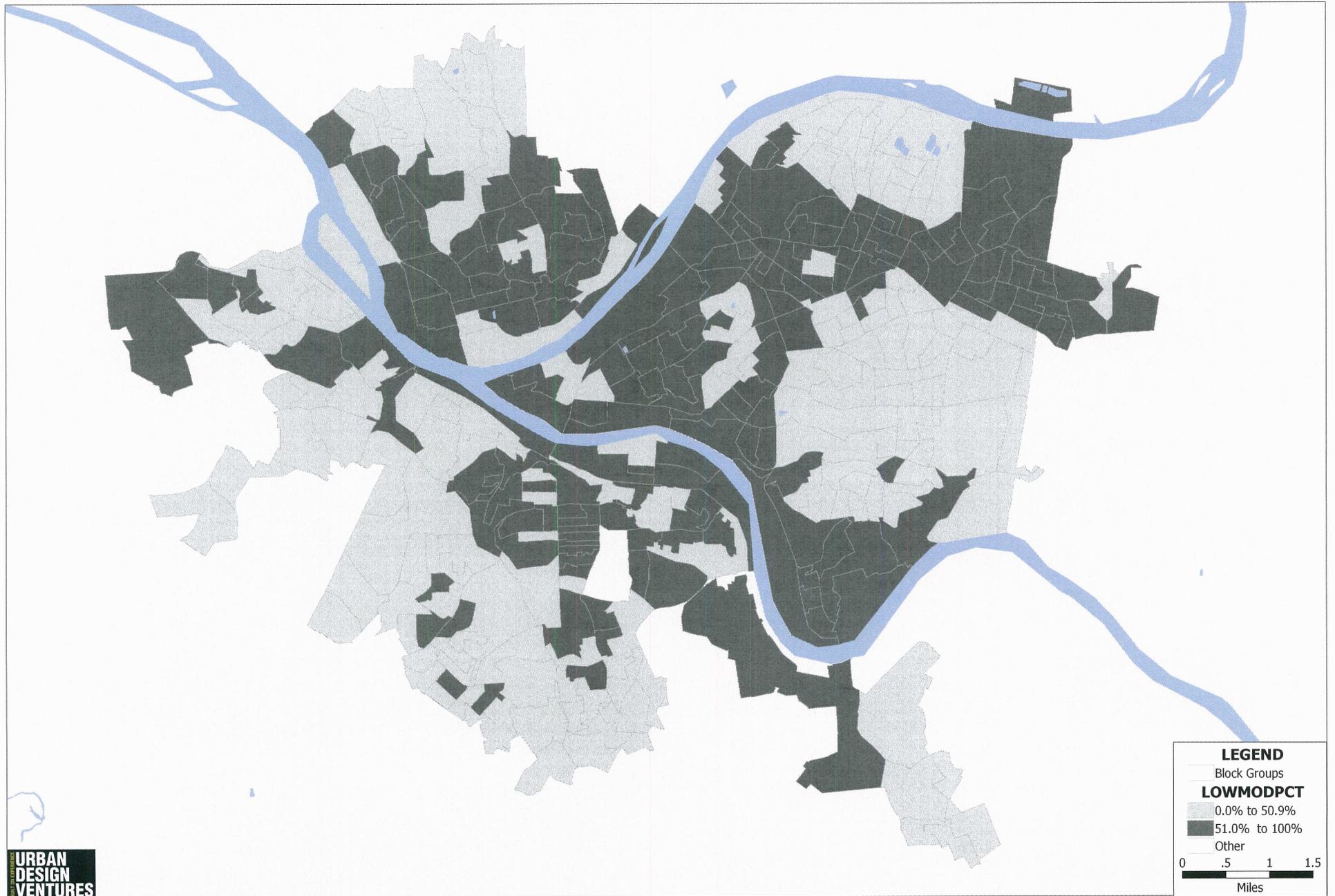
Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero





# Low and Moderate Income Population by Block Group

## City of Pittsburgh, Pennsylvania





## 2. REASONS FOR ALLOCATION OF PRIORITIES AND RATIONAL FOR ALLOCATING INVESTMENTS –

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City's CDBG funds that are budgeted for activities will principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds will be used by the City for the FY 2013 Program Year:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The priority ranking system for housing needs, homeless needs, other special needs, community development needs, economic development needs, and anti-poverty needs is as follows:

- **High Priority:** Activities assigned high priority are expected to be funded during the FY 2010-2014 period.
- **Medium Priority:** As funds are available, activities that are medium priority are expected to be funded.
- **Low Priority:** Activities assigned low priority may not be funded during the 2010-2014 period. The City may support applications for public assistance by other agencies if those activities conform to the Five Year Consolidated Plan.
- **No Such Need:** The City has determined that there is no need for these activities in the community. Funding will not



be provided and applications by other agencies will not be supported.

The proposed Activities/Projects under the FY 2013 CDBG and HOME Program Year are located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh. The following Census Tracts have over 51% low- and moderate-income:

C.T. 250900, B.G. 3	C.T. 080400, B.G. 1	C.T. 120700, B.G. 2
C.T. 260900, B.G. 1	C.T. 080400, B.G. 2	C.T. 120800, B.G. 1
C.T. 010300, B.G. 1	C.T. 080600, B.G. 2	C.T. 120800, B.G. 2
C.T. 010300, B.G. 2	C.T. 080700, B.G. 1	C.T. 130100, B.G. 1
C.T. 020100, B.G. 1	C.T. 080700, B.G. 2	C.T. 130100, B.G. 2
C.T. 020100, B.G. 2	C.T. 080900, B.G. 1	C.T. 130100, B.G. 3
C.T. 020300, B.G. 1	C.T. 080900, B.G. 2	C.T. 130200, B.G. 1
C.T. 030500, B.G. 1	C.T. 090100, B.G. 1	C.T. 130200, B.G. 2
C.T. 030500, B.G. 2	C.T. 090100, B.G. 4	C.T. 130300, B.G. 1
C.T. 040200, B.G. 2	C.T. 090200, B.G. 1	C.T. 130300, B.G. 2
C.T. 040400, B.G. 1	C.T. 090200, B.G. 2	C.T. 130300, B.G. 3
C.T. 040500, B.G. 1	C.T. 090200, B.G. 3	C.T. 130400, B.G. 1
C.T. 040500, B.G. 2	C.T. 090200, B.G. 4	C.T. 130400, B.G. 2
C.T. 040600, B.G. 1	C.T. 090300, B.G. 1	C.T. 130400, B.G. 3
C.T. 040900, B.G. 1	C.T. 090300, B.G. 2	C.T. 130600, B.G. 2
C.T. 040900, B.G. 2	C.T. 101100, B.G. 2	C.T. 130600, B.G. 6
C.T. 040900, B.G. 3	C.T. 101100, B.G. 3	C.T. 140500, B.G. 1
C.T. 040900, B.G. 4	C.T. 101600, B.G. 1	C.T. 140500, B.G. 2
C.T. 050100, B.G. 1	C.T. 101700, B.G. 1	C.T. 141400, B.G. 1
C.T. 050100, B.G. 2	C.T. 101700, B.G. 2	C.T. 141400, B.G. 4
C.T. 050100, B.G. 3	C.T. 111300, B.G. 1	C.T. 150100, B.G. 1
C.T. 050600, B.G. 2	C.T. 111300, B.G. 2	C.T. 150100, B.G. 2
C.T. 050700, B.G. 1	C.T. 111300, B.G. 3	C.T. 150400, B.G. 1
C.T. 050700, B.G. 2	C.T. 111300, B.G. 4	C.T. 151500, B.G. 1
C.T. 050900, B.G. 1	C.T. 111400, B.G. 1	C.T. 151500, B.G. 2
C.T. 051000, B.G. 1	C.T. 111400, B.G. 2	C.T. 151500, B.G. 3
C.T. 051000, B.G. 2	C.T. 111500, B.G. 1	C.T. 151500, B.G. 4
C.T. 051100, B.G. 1	C.T. 111500, B.G. 2	C.T. 151500, B.G. 5
C.T. 060300, B.G. 1	C.T. 111500, B.G. 3	C.T. 151600, B.G. 4
C.T. 060300, B.G. 2	C.T. 111500, B.G. 4	C.T. 160300, B.G. 2
C.T. 060500, B.G. 1	C.T. 120100, B.G. 3	C.T. 160300, B.G. 3
C.T. 060500, B.G. 2	C.T. 120200, B.G. 1	C.T. 160400, B.G. 1
C.T. 070500, B.G. 2	C.T. 120300, B.G. 1	C.T. 160600, B.G. 1
C.T. 070500, B.G. 3	C.T. 120300, B.G. 2	C.T. 160700, B.G. 1
C.T. 070900, B.G. 2	C.T. 120400, B.G. 1	C.T. 160800, B.G. 3
C.T. 080200, B.G. 1	C.T. 120400, B.G. 2	C.T. 160800, B.G. 4
C.T. 080200, B.G. 3	C.T. 120700, B.G. 1	C.T. 160900, B.G. 1



C.T. 160900, B.G. 2	C.T. 202000, B.G. 1	C.T. 262000, B.G. 3
C.T. 170200, B.G. 2	C.T. 202100, B.G. 1	C.T. 270100, B.G. 2
C.T. 170200, B.G. 3	C.T. 202200, B.G. 1	C.T. 270300, B.G. 1
C.T. 170600, B.G. 2	C.T. 202200, B.G. 2	C.T. 270300, B.G. 2
C.T. 170600, B.G. 3	C.T. 210700, B.G. 1	C.T. 270400, B.G. 2
C.T. 180300, B.G. 1	C.T. 210700, B.G. 2	C.T. 271500, B.G. 1
C.T. 180300, B.G. 2	C.T. 210800, B.G. 1	C.T. 271500, B.G. 2
C.T. 180300, B.G. 3	C.T. 220400, B.G. 1	C.T. 271500, B.G. 3
C.T. 180300, B.G. 4	C.T. 220600, B.G. 1	C.T. 280700, B.G. 1
C.T. 180700, B.G. 2	C.T. 220600, B.G. 2	C.T. 280800, B.G. 1
C.T. 180900, B.G. 1	C.T. 230400, B.G. 1	C.T. 281400, B.G. 1
C.T. 180900, B.G. 2	C.T. 230400, B.G. 2	C.T. 290100, B.G. 1
C.T. 180900, B.G. 4	C.T. 240600, B.G. 2	C.T. 290100, B.G. 3
C.T. 191400, B.G. 2	C.T. 241200, B.G. 1	C.T. 290200, B.G. 4
C.T. 191400, B.G. 3	C.T. 241200, B.G. 2	C.T. 290200, B.G. 5
C.T. 191400, B.G. 4	C.T. 250300, B.G. 1	C.T. 290400, B.G. 1
C.T. 191500, B.G. 1	C.T. 250700, B.G. 1	C.T. 290400, B.G. 2
C.T. 191500, B.G. 2	C.T. 250900, B.G. 3	C.T. 300100, B.G. 1
C.T. 191600, B.G. 3	C.T. 260900, B.G. 1	C.T. 300100, B.G. 2
C.T. 191700, B.G. 3	C.T. 261400, B.G. 1	C.T. 300100, B.G. 3
C.T. 191800, B.G. 3	C.T. 261400, B.G. 2	C.T. 300100, B.G. 4
C.T. 191800, B.G. 5	C.T. 261400, B.G. 3	C.T. 300100, B.G. 5
C.T. 192000, B.G. 1	C.T. 261400, B.G. 4	C.T. 300100, B.G. 6
C.T. 192000, B.G. 5	C.T. 261500, B.G. 2	C.T. 310100, B.G. 1
C.T. 192100, B.G. 1	C.T. 262000, B.G. 1	
C.T. 201900, B.G. 1	C.T. 262000, B.G. 2	

The HOME funds will be used for administration and for housing projects. These funds will be targeted to low-income persons and projects designed to provide affordable housing to low-income persons and are usually located in low- and moderate-income areas.

The ESG funds will go to street outreach, emergency shelters, homeless prevention, rapid re-housing, and HMIS. The disbursement is based on need of each shelter or agency, not by geographic area.

Under the FY 2013 CDBG Program, the City of Pittsburgh will receive a grant of approximately \$13,000,000 and anticipates program income total of \$3,050,000. The City will budget \$2,364,000 of its CDBG funds for general administration (14.73%) which includes:

- City Personnel Costs \$ 1,000,000
- CDBG Administration \$ 50,000
- Planning and Management \$ 75,000
- Citizen Participation \$ 200,000



▪ Urban League Housing Counseling	\$ 100,000
▪ Comprehensive Plans	\$ 150,000
▪ Cultural Heritage Plan	\$ 25,000
▪ ADA Compliance	\$ 25,000
▪ URA Administration <i>(Of the \$2,200,000 budget for this Activity, 32% is Administrative and the remaining is Delivery cost.)</i>	\$ 704,000
▪ Commission Operations - Fair Housing	\$ <u>35,000</u>
<b>Total:</b>	<b>\$ 2,364,000</b>

The balance of funds will be allocated to: activities which principally benefit low- and moderate-income persons in the amount of \$13,436,000 (98.2%) and \$250,000 for activities which prevent or remove slums and blight (1.8%).

Despite the City of Pittsburgh's social service agencies, housing providers, neighborhood organizations, and community & economic development agencies efforts, there still remains a number of significant obstacles to meeting the City's underserved needs. The following obstacles restrict the City of Pittsburgh from meeting all the needs of its low-income residents:

- Lack of decent, safe, sound, affordable, and accessible owner occupied housing for low-income families.
- Lack of decent, safe, sound, affordable, and accessible rental housing for low-income families.
- The amount of foreclosed and abandoned housing that affects the vitality of residential neighborhoods.
- An aging population in place and the increased need for removal of architectural barriers in the City's older housing stock.
- An older existing housing stock that is in need of major rehabilitation work to bring them up to code standards.
- High unemployment rate and loss of household income due to the economic decline nationally.
- Decrease in the amount of Federal financial assistance for CDBG, HOME, ESG, and HOPWA funds each year.



**F. ANNUAL AFFORDABLE HOUSING GOALS [§91.220(G)]:**

**1. ONE-YEAR GOALS FOR HOMELESS, NON-HOMELESS AND SPECIAL NEEDS HOUSEHOLDS –**

Included on the following page is Table 3B – Annual Affordable Housing Completion Goals. The City of Pittsburgh will utilize its CDBG funds and HOME funds to rehabilitate housing and to support the construction of new affordable housing units. The one year goals for affordable housing in the City of Pittsburgh for FY 2013 are as follows:

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	51	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	68	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	119	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	34	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	11	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	25	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	70	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless	3	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Non-Homeless	186	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	189	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	119	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	70	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	189	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					



## **G. PUBLIC HOUSING [§91.220(H)]:**

### **1. ADDRESSING NEEDS OF PUBLIC HOUSING –**

HACP's overarching Moving To Work Goals are as follows:

- To reposition HACP's housing stock. These efforts are designed to result in housing that it is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides both higher quality and broader options for low-income families; and,
- To promote independence for residents via programs and policies that promote work and self-sufficiency for those able, and promote independent living for the elderly and disabled.

In pursuit of these goals, HACP will continue several Moving To Work Activities initiated in prior years. These initiatives are summarized below:

#### **Ongoing Activities Summary:**

- Modified Rent Policy for the Section 8 Housing Choice Voucher Program and Low-Income Public Housing Program.
  - Building on the modified rent policy developed for the Low Income Public Housing Program and approved in 2008, HACP received approval in 2011 to require that any non-elderly, able-bodied head of household who is not working to either a) participate in a local self sufficiency (LSS), welfare to work, or other employment preparation and/or training/educational program or b) pay a minimum tenant payment of \$150.00 per month. This policy provides additional incentives for families to work or prepare for work and increases overall accountability.
  - HACP's objectives for this program include increased participation by voucher holders in self-sufficiency, welfare to work and other training and education programs, increased levels of employment and earned income by participants, and potentially reduced Housing Assistance Payment costs to the Authority.
  - As approved in 2008, HACP requires that any non-elderly, able-bodied head of household who is not working to either participate in the Family Self-Sufficiency Program or pay a minimum rent of \$150.00 per month. Hardship exemptions are



permitted. This policy provides additional incentives for families to work or prepare for work. HACP's objectives for this program include increased participation in the Family Self-Sufficiency Program, increase rent collections, and increased level of families working.

- As approved in 2009 and 2010, HACP may operate both the Low Income Public Housing Program and the Housing Choice Voucher Program with a recertification requirement modified to at least once every two years. Changes in income still must be reported, and standard income disregards continue to apply. This policy change reduces administrative burdens on the Authority, thereby reducing costs and increasing efficiency. HACP's objectives for this initiative are reduced staff time and thus reduced costs, and improved compliance with recertification requirements by tenants and the HACP.
- Homeownership Program Policies.
  - The Homeownership Program Policies include:
    - Operation of a combined Low Income Public Housing (LIPH) and Housing Choice Voucher (HCV) Homeownership Program;
    - Homeownership Program assistance to include soft-second mortgage assistance coupled with closing cost assistance, homeownership and credit counseling, and foreclosure prevention only;
    - Expansion of Homeownership Program eligibility to persons on the LIPH and HCV program waiting list;
    - Establishing a Homeownership Soft-second mortgage waiting list.
  - As approved in 2007, HACP operates a single Homeownership Program open to both Low Income Public Housing and Housing Choice Voucher Program households. This approach reduces administrative costs, expands housing choices for participating households, and provides incentives for families to pursue employment and self-sufficiency through the various benefits offered.
  - As approved in 2010, HACP's homeownership program includes the availability of soft-second



mortgage assistance, which increases affordability and thus housing choice for eligible families while decreasing costs to the HACP and providing an incentive for families to become self-sufficient. As the number of soft-second mortgages may be limited based upon budgeted spending authority, it was necessary to establish a waiting list for soft-second mortgages to ensure fair award of available funds.

- Also approved in 2010 was expansion of Homeownership Program eligibility and assistance to persons on the HACP waiting lists for Public Housing and the Housing Choice Voucher program.
- HACP's objectives for this program are to maintain or increase the level of participation in homeownership program activities and the number of families achieving homeownership.
- Energy Performance Contracting
  - Under HACP's Moving To Work Agreement, HACP may enter into Energy Performance Contracts (EPC) without prior HUD approval. HACP will continue its current EPC, executed in 2008, to reduce costs and improve efficient use of federal funds.
  - HACP's current EPC included installation of water saving measures across the authority, installation of more energy efficient lighting throughout the authority, and installation of geo-thermal heating and cooling systems at select communities. It was completed in 2010, with final payments made in 2011. Monitoring and Verification work began in 2011, with the first full Monitoring and Verification report expected for the 2012 year. HACP's objectives include realizing substantial energy cost savings.
- Establishment of a Local Asset Management Program.
  - In 2004, prior to HUD's adoption of a site based asset management approach to public housing operation and management, HACP embarked on a strategy to transition its centralized management to more decentralized site-based management capable of using an asset management approach. During HACP's implementation, HUD adopted similar policies and requirements for all Housing Authorities. Specific elements of HACP's Local Asset Management Program were approved in 2010, as described in



Section VII. HACP will continue to develop and refine its Local Asset Management Program to reduce costs and increase effectiveness.

- HACP's objectives for this initiative include increased efficiency of operations, and improved site based budgeting and accounting to more accurately reflect actual costs at the sites.
- Modified Housing Choice Voucher Program policy on maximum percent of Adjusted Monthly Income permitted.
  - Originally approved in 2002, HACP's operation of the Housing Choice Voucher Program allows flexibility in the permitted rent burden for new tenancies, or affordability. Specifically, the limit of 40% of Adjusted Monthly Income allowed for the tenant portion of rent is used as a guideline, not a requirement. HACP continues to counsel families on the dangers of becoming overly rent burdened, however, a higher rent burden may be acceptable in some cases. This policy increases housing choice for participating families by giving them the option to take on additional rent burden for units in more costly neighborhoods. HACP's objective for this initiative is to increase housing choices for participating families.
- Modified Payment Standard Approval.
  - Originally approved in 2004, HACP is permitted to establish Exception Payment Standards up to 120% of Fair Market Rent (FMR) without prior HUD approval. HACP has utilized this authority to establish Area Exception Payment Standards and to allow Exception Payment Standard as a Reasonable Accommodation for a person with disabilities. Allowing the Authority to conduct its own analysis and establish Exception Payment Standards reduces administrative burdens on both the HACP and HUD (as no HUD approval is required) while expanding housing choices for participating families.
  - HACP does not currently have any Area Exception Payment Standards, and does not anticipate establishing any such areas in 2012, but may do so in future years.
  - HACP will continue to allow an Exception Payment Standard of up to 120% of FMR as a reasonable accommodation for persons with disabilities.



- HACP's objective for this initiative is to expand housing choices for eligible families.
- Use of Block Grant Funding Authority to support:
  - Development and Redevelopment.
  - Enhanced and Expanded Family Self-sufficiency and related programming.
  - Homeownership Program.
  - Originally approved with the initial Moving To Work Program and expanded to include homeownership and resident service programs in subsequent years, HACP continues to use Moving To Work block grant funding to support its Moving To Work Initiatives.

The Housing Authority of the City of Pittsburgh will continue to hold monthly meetings of the presidents of the tenant councils and the Resident Advisory Board to encourage resident participation in the housing authority's management.

## **2. IMPROVING OPERATIONS OF TROUBLED OR POORLY PERFORMING PHA –**

The Housing Authority of the City of Pittsburgh is not classified as “troubled” by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

## **H. HOMELESS AND SPECIAL NEEDS [§91.220(i)]:**

### **1. PLAN FOR INVESTMENT & STEPS AIMED AT ELIMINATING CHRONIC HOMELESSNESS –**

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to the State of Pennsylvania.

As part of the Continuum of Care, the Allegheny County Department of Human Services completes a regular “Point In Time Survey” each January to determine the number of homeless individuals and families in the County. Based on the “Point In Time Survey,” conducted during January 2012 the following numbers of homeless persons were reported:



	Individuals	Families with Children	Total
<b>Unsheltered</b>	56	0	56
<b>Transitional Housing</b>	369	453	822
<b>Safe Haven</b>	68	0	68
<b>Emergency Shelter</b>	323	107	430
<b>Total</b>	<b>816</b>	<b>560</b>	<b>1,376</b>

The following table provided by the Allegheny County Department of Human Services provides an overview of the “Point in Time Surveys” from January 2008 through January 2012. This table highlights the number of homeless individuals in each sub-population that are sheltered and unsheltered. Individuals in emergency shelters and transitional housing comprise the “Sheltered” Category.

**Breakdown of Homeless Consumers For Continuum of Care  
Defined by HUD: Street to Transitional Housing**

Sub- populations	2008 CoC (Jan 2008)			2009 CoC (Jan 2009)			2010 CoC (Jan 2010)			2011 CoC (Jan 2011)			2012 CoC (Jan 2012)		
	Sheltered	Un-sheltered	Total												
Chronic Homeless	110	112	222	173	156	329	143	78	221	289	29	318	466	32	498
Severe Mental Illness	106	46	152	132	37	169	112	13	125	159	8	167	211	7	218
Substance Abuse	211	41	252	181	51	232	146	8	154	128	11	139	173	12	185
Dual Diagnosis (MH/D&A)	197	9	206	202	78	280	159	24	183	224	14	238	330	8	338
Veteran	186	29	215	134	36	170	83	29	112	214	10	224	206	8	214
HIV/AIDS	34	9	43	28	4	32	16	1	17	18	1	19	28	0	28
Domestic Violence	72	9	81	139	19	158	99	7	106	154	2	156	248	3	251
Spent time in Foster Care	34	14	48	39	8	47	37	3	40	59	1	60	96	2	98
Criminal History	267	25	292	284	81	365	197	18	215	209	19	228	323	21	344
Physical Disability	114	43	157	101	64	165	99	6	105	56	11	67	124	14	138
Unemancipated youth under 18 years of age	3	0	3	13	0	13	0	0	0	0	0	0	0	0	0

Allegheny County saw an increase in chronic homelessness between January 2008 and January 2009 when this population increased from 222



to 329. The chronically homeless population decreased to 221 people in 2010 and then started to rise again to 318 in 2011, and continued to rise in 2012 to 498 people. Many other sub-populations saw a fluctuation during this time period. Each category has experienced an overall increase since 2008, with the exception of those with substance abuse problems, veterans, and those with HIV/AIDS.

The following table identifies the average age for homeless persons in Allegheny County from 2005 to 2012.

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Adults</b>	40	42	40.7	41.5	43.1	43.4	38.3	42
<b>Children</b>	7.6	8	8.3	7.8	8	7.5	7	8.5

The average age appears to have remained relatively consistent since 2000 with a slight increase in the adult age in 2009 and a decrease in 2011.

Under its FY 2013 CDBG Program Year, the City will provide funds for the following activities to aid in the elimination of Chronic Homelessness:

- Street Outreach/Emergency Shelter
- Homeless Prevention/Rapid Re-Housing/HMIS

Additionally, the City of Pittsburgh will take the following steps to reduce and end homelessness:

- a. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

**Goal** – Reduce the number of homeless, especially the chronic street homeless

**Strategy** - Fund outreach activities to work with the street homeless through the ESG funding

- b. Addressing the emergency shelter and transitional housing needs of homeless persons.

**Goal** – Provide emergency shelter and transitional housing options for the most vulnerable homeless or the temporary homeless as a way to ensure their safety and work to achieve self-sufficiency



**Strategy** – Continue to fund emergency shelters and transitional housing options through the City’s Emergency Solutions Program; explore other funding opportunities, for e.g. continue to apply for State ESG funding

- c. Helping homeless persons make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

**Goal** – Increase opportunities for homeless individuals and families to access public housing and/or subsidized, affordable housing; reduce barriers to housing for the homeless

**Strategy** – Work with the local Continuum of Care to partner with local housing authorities to develop housing options for the homeless; explore set-asides of Section 8 vouchers for the homeless; work to revise admission and occupancy policies that exclude those with poor criminal and/or credit histories

- d. Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are: being discharged from publicly funded systems of care; or receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.

**Goal** – Reduce number of individuals entering the homeless system by implementing prevention activities

**Strategy-** Work with the local Continuum of Care to ensure existing discharge plans (Mental Health, CYF, Hospitals, Correctional Institutions) meet HUD’s requirements; use Emergency Solutions funding for prevention activities, including rental assistance and rapid re-housing activities; provide funding for case management to connect at-risk clients with the necessary services that will help to prevent homelessness



**2. ACTION STEPS TO ADDRESS NEEDS OF NON-HOMELESS –**

The City of Pittsburgh provides financial assistance for the following FY 2013 activities:

<b>Housing Strategy – HS</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
HS-1	Promote and assist in homeownership opportunities. <ul style="list-style-type: none"> <li>- CD-13-079 - Central Northside Neighborhood Council</li> </ul>	Medium
HS-2	Assist in the development of new affordable housing. <ul style="list-style-type: none"> <li>- CD-13-041 - Neighborhood Housing Initiative</li> <li>- CD-13-223 - Uptown Partners of Pittsburgh</li> <li>- CD-13-232 - YMCA of Greater Pittsburgh/ Centre Avenue YMCA</li> <li>- HOME-13-003 – Rental Housing Development &amp; Improvement Program</li> </ul>	High
HS-3	Provide rehabilitation assistance for owner occupied households. <ul style="list-style-type: none"> <li>- CD-13-146 - My Brother’s Keeper/Isaiah Project</li> <li>- CD-13-178 - Pittsburgh Project</li> <li>- CD-13-179 - Pittsburgh Project</li> </ul>	High
HS-4	Provide rehabilitation assistance for renter occupied households. <ul style="list-style-type: none"> <li>- CD-13-189 - Riverview Apartments</li> </ul>	Medium
HS-5	Promote and strengthen residential neighborhoods. <ul style="list-style-type: none"> <li>- CD-13-117 - Hill District Consensus Group</li> <li>- CD-13-120 - Hilltop Alliance</li> <li>- CD-13-133 - Lawrenceville Corporation</li> <li>- CD-13-134 - Lawrenceville United</li> <li>- CD-13-135 - Lawrenceville United</li> <li>- CD-13-202 - Sheraden Community Council</li> <li>- CD-13-203 - Sheraden Community Council</li> <li>- CD-13-223 - Uptown Partners of Pittsburgh</li> <li>- HOME-13-004 – Pittsburgh Housing Construction Fund</li> </ul>	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. <ul style="list-style-type: none"> <li>- CD-13-175 - Pittsburgh Community Reinvestment Group</li> </ul>	High
HS-8	Promote Fair Housing Choice. <ul style="list-style-type: none"> <li>- CD-13-015 - Commission Operations – Fair Housing</li> </ul>	High



<p>HS-9 Provide housing counseling and housing support services to income eligible residents.</p> <ul style="list-style-type: none"> <li>- CD-13-010 - Urban League Housing Counseling</li> <li>- CD-13-113 &amp; CD-13-114 - Hazelwood Initiative</li> </ul>	<p>High</p>
<p><b>Homeless Strategy – HA</b></p>	
<p><b><i>Objective</i></b></p>	
<p><b><i>Priority</i></b></p>	
<p>HA-1 Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.</p> <ul style="list-style-type: none"> <li>- CD-13-087 &amp; CD-13-088 - Community Human Services</li> <li>- ESG-13-001 – Street Outreach/Emergency Shelter</li> <li>- ESG-13-002 – Homeless Prevention/Rapid Re-Housing/HMIS</li> </ul>	<p>Medium</p>
<p><b>Anti-Poverty Strategy – AP</b></p>	
<p><b><i>Objective</i></b></p>	
<p><b><i>Priority</i></b></p>	
<p>AP-1 Promote workforce development programs.</p> <ul style="list-style-type: none"> <li>- CD-13-020 - Neighborhood Employment Centers</li> <li>- CD-13-092 - Dress for Success</li> <li>- CD-13-100 - Eastside Neighborhood Employment Center</li> <li>- CD-13-125 - Jewish Family &amp; Children’s Services - Career Development Center</li> <li>- CD-13-127 - Jewish Family &amp; Children’s Services - Refugee Services</li> <li>- CD-13-166 - PA Connecting Communities</li> </ul>	<p>Medium</p>
<p>AP-2 Promote support services.</p> <ul style="list-style-type: none"> <li>- CD-13-195 - Saint Michael’s Food Bank</li> </ul>	<p>High</p>
<p>AP-3 Create new job opportunities for the unemployed and the underemployed.</p> <ul style="list-style-type: none"> <li>- CD-13-021 - Pittsburgh Summer Youth Employment Program</li> <li>- CD-13-100 - Eastside Neighborhood Employment Center</li> <li>- CD-13-137 - Life’s Work of Western PA/Ben &amp; Jerry Partnership</li> </ul>	<p>Medium</p>
<p>AP-4 Provide assistance for food and shelter programs.</p> <ul style="list-style-type: none"> <li>- CD-13-002 - Pittsburgh Community Services - Hunger</li> <li>- CD-13-003 - Urban League Hunger Services Network</li> <li>- CD-13-004 - Greater Pittsburgh Community Food Bank</li> </ul>	<p>High</p>



<ul style="list-style-type: none"><li>- CD-13-049 - Arlington Civic Council Meals on Wheels</li><li>- CD-13-050 - Arlington Food Bank</li><li>- CD-13-064 - Brighton Heights Meals on Wheels</li><li>- CD-13-065 - Brighton Heights Meals on Wheels</li><li>- CD-13-069 - Brookline Christian Food Pantry</li><li>- CD-13-070 - Brookline Meals on Wheels</li><li>- CD-13-072 - Catholic Youth Association</li><li>- CD-13-073 - Catholic Youth Association</li><li>- CD-13-087 - Community Human Services</li><li>- CD-13-088 - Community Human Services</li><li>- CD-13-102 - Elder-Ado</li><li>- CD-13-103 - Elder-Ado</li><li>- CD-13-121- Holy-Wisdom Parish Food Bank</li><li>- CD-13-126 - Jewish Family &amp; Children's Services - Food Bank</li><li>- CD-13-128 - Jewish Family &amp; Children's Services - Squirrel Hill Community Food Pantry</li><li>- CD-13-132 - Lawrenceville Bloomfield Meals on Wheels</li><li>- CD-13-138 - LSS - Lawrenceville Meals on Wheels</li><li>- CD-13-142 - Marian Manor</li><li>- CD-13-194 - Saint John Vianney Parish</li><li>- CD-13-196 - Saint Paul's Benevolent Education and Missionary Institute</li><li>- CD-13-210 - St. Rosalia Food Bank</li></ul>	
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**3. HOMELESS PREVENTION –**

The City will provide funding for the activities following under FY 2013 to address the individuals and families with children at imminent risk of becoming homeless:

- CD-13-002 - Pittsburgh Community Services - Hunger
- CD-13-003 - Urban League Hunger Services Network
- CD-13-004 - Greater Pittsburgh Community Food Bank
- CD-13-010 - Urban League Housing Counseling
- CD-13-049 - Arlington Civic Council Meals on Wheels
- CD-13-050 - Arlington Food Bank
- CD-13-064 - Brighton Heights Meals on Wheels
- CD-13-065 - Brighton Heights Meals on Wheels
- CD-13-069 - Brookline Christian Food Pantry



- CD-13-070 - Brookline Meals on Wheels
- CD-13-072 - Catholic Youth Association
- CD-13-073 - Catholic Youth Association
- CD-13-087 - Community Human Services
- CD-13-088 - Community Human Services
- CD-13-102 - Elder-Ado
- CD-13-103 - Elder-Ado
- CD-13-121- Holy-Wisdom Parish Food Bank
- CD-13-126 - Jewish Family & Children's Services - Food Bank
- CD-13-128 - Jewish Family & Children's Services - Squirrel Hill Community Food Pantry
- CD-13-129 - Just Harvest
- CD-13-132 - Lawrenceville Bloomfield Meals on Wheels
- CD-13-138 - LSS - Lawrenceville Meals on Wheels
- CD-13-142 - Marian Manor
- CD-13-194 - Saint John Vianney Parish
- CD-13-196 - Saint Paul's Benevolent Education and Missionary Institute
- CD-13-210 - St. Rosalia Food Bank
- ESG-13-002 - Homeless Prevention/ Rapid Re-Housing/HMIS
- HOPWA-13-001 - Housing Opportunities for Persons with AIDS (HOPWA)

#### **4. STEPS FOR REDUCING AND ENDING HOMELESSNESS –**

The Continuum of Care (CoC) reached out to homeless persons (especially unsheltered persons) through Operation Safety Net, outreach teams (including the Veteran's Affairs (VA), Western Psychiatric Institute and Clinic (WPIC), & Community Human Services (CHS)), soup kitchens, day programs, drop-in centers, and hospitals. In addition, information is collected annually using the point-in-time survey form and is then summarized. The point-in-time surveys are one-on-one interviews are also held with the consumers. Additionally, outreach teams and Operation Safety Net (OSN) regularly go under bridges, visit camps, and go to other known homeless areas to tend to the needs of the homeless. OSN has a



centralized database of all street consumers who utilize their medical services.

**5. EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS –**

The Point-In-Time survey conducted in January 2012 reported the following homeless counts:

	<b>Individuals</b>	<b>Families with Children</b>	<b>Total</b>
<b>Unsheltered</b>	56	0	56
<b>Transitional Housing</b>	369	453	822
<b>Safe Haven</b>	68	0	68
<b>Emergency Shelter</b>	323	107	430
<b>Total</b>	<b>816</b>	<b>560</b>	<b>1,376</b>

The priority homeless needs in the City of Pittsburgh are as follows:

- Emergency Shelters
  - Family beds – low priority
  - Individual beds – medium priority
- Transitional Housing
  - Family beds – low priority
  - Individual beds – medium priority
- Permanent Supportive Housing
  - Family beds – medium priority
  - Individual beds – medium priority
- Safe Haven
  - Family beds – low priority
  - Individual beds – medium priority

In 2012, there were 49 units which had 130 beds for families and 283 beds for single adults for a total of 413 beds. In 2011, there were 61 units which had 190 beds for families and 288 for single adults for a total of 478 beds. The decrease can be attributed to 2 HPRP programs who served consumers in 2011 provided no beds in 2012, VA Dom Program beds shifted to transitional housing in 2012, Salvation Army moved location & new facility reduced the number of beds from 35 to 28, Shepherd Heart reduced the VA Residential beds from 5 to 3, South Hills Interfaith closed temporarily between 2011 and 2012 due to funding issues & Three Rivers



Youth no longer provided service decrease from 4 to 0. The overall decrease in beds was 65 beds. They were a combination of family and single adult beds.

In 2011, there were 208 units which has 556 beds for families and 424 beds for single adults for a total of 980 beds. In 2012, there were 211 units which had 564 beds and 462 beds for single adults or a total of 1,026. 50 VA Dom units shifted from emergency shelter to transitional housing. The American Legion transitional housing was determined to not be a transitional housing, so it was removed from the inventory. Wood Street declined 10 Grant Per Diem Program. Salvation Army moved to new space & resulted in a decrease in 2 family beds. New programs increasing the total were Teen II offering 14 beds to youth, HARBOR Program offering 40 beds to homeless individuals & 2 VA Grant Per Diem beds came online through Shepherd's Heart. Total increase in beds was 45 beds.

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

## **6. HELPING HOMELESS PERSONS MAKE THE TRANSITION TO PERMANENT HOUSING –**

The Continuum of Care has recently shifted their focus to increase the number of permanent housing units to address unmet needs in the community. In the past year, new bed were added for families, individuals, and larger families.

The CoC's ten year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless, with more beds planned to be available in the coming years. Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access to mental health, drug, and alcohol support services.

The CoC has worked with the VA and Veteran's Leadership Program (VLP) since 1984 to reach out to veterans, provide housing, and to



prevent homelessness. As a result, there are numerous beds available for homeless veterans. Efforts are made to also provide services to assist veterans in finding permanent housing.

The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness.

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

The CoC also has a goal of maintaining or increasing the percentage of participants remaining in permanent housing for last least six months. In order to meet this objective, the CoC holds regular sessions with providers to discuss best practices to engage consumers in permanent housing, and trouble shoot as necessary. Individuals and families residing in permanent housing facilities are taught life skills in order to improve the likelihood that they will successfully retain housing and not become homeless again.

## **7. DISCHARGE POLICY –**

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being release from health care facilities, mental health facilities, and correction facilities.

### **a. Foster Care:**

The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with CYF to transition some youth into their system and with is working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.



**b. Health Care:**

The Health Committee and Mercy's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to identify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person upon discharge, it contacts OSN to transition the person to appropriate housing.

**c. Mental Health:**

The Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure consumers discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes. OBH received a grant from the Department of Justice to train police on mental health procedures and issues. This program has successfully diverted persons from the jail to the Central Recovery Center which more appropriately addresses their needs. OBH has partnered with the CoC to provide services to homeless consumers within the CoC housing network and provide matching supportive service funds for these consumers in many of the OBH programs.

**d. Corrections:**

As a partner in the CoC, the Allegheny County Jail Collaborative (ACJC) is involved in addressing homelessness of discharges from jail. ACJC has developed a strategic plan to reduce recidivism, promote stable housing, and increase employment opportunities for those released from jail. ACJC has received grants to fund fulltime caseworkers to work with inmates in advance of their release date to secure employment, housing, and other services. Additionally, the jail has a database of local affordable housing providers and landlords to assist inmates. ACJC has also begun a prepared renter program for inmates. Upon completion of the program, inmates receive a certificate to show landlords. Additional programs to ease the transition out of the correctional facilities include a program to reunite inmates with families living in units owned by the Housing Authority of the City of Pittsburgh, transitional housing units, and employment training and rent assistance through Goodwill Harbor.



**8. RECEIVING ASSISTANCE FROM PUBLIC AND PRIVATE AGENCIES –**

The following activities are proposed for funding in FY 2013 and address housing, health, social services, employment, education, or youth needs:

Agency	Project	New or Renewal	Type of Project
ACTION Housing	Homeless Youth Transition Phase 1	Renewal	Transitional Housing
ACTION Housing	Homeless Youth Transition Phase 3	Renewal	Transitional Housing
Bethlehem Haven	SOAR	Renewal	Safe Haven
Bethlehem Haven/ Miryams	Next Step	Renewal	Transitional Housing
Bethlehem Haven/ Miryams	Safe Haven	Renewal	Transitional Housing
Bethlehem Haven/ Miryams	First Step	Renewal	Transitional Housing
Bethlehem Haven	Step Up	Renewal	Transitional Housing
Bethlehem Haven/ Miryams	Aftercare	Renewal	Supportive Services Only
Bethlehem Haven/ Miryams	902 Clinic	Renewal	Supportive Services Only
Community Human Services	Families United	Renewal	Permanent Housing
Community Human Services	Rapid Re-Housing Demo	Renewal	Transitional Housing
Community Human Services	Work Toward sustainability From Crisis	Renewal	Permanent Housing
Community Human Services	SRP	Renewal	Supportive Services Only
East End Coop Ministry	Families Acieving Independence through Housing (FAITH)	Renewal	Permanent Housing
East End Coop Ministry	Safe Haven	Renewal	Safe Haven
Gaudenzia Erie, Inc.	Village II	Renewal	Transitional Housing
Gaudenzia Erie, Inc.	Dolores Howze	Renewal	Permanent Housing
Gaudenzia Erie, Inc.	Residential	Renewal	Transitional Housing
Gaudenzia Erie, Inc.	Village I	Renewal	Permanent Housing
Goodwill of South Western PA	HARBOR	Renewal	Transitional Housing
Goodwill of South Western PA	HEART House	Renewal	Transitional Housing



HEARTH	Transitional Housing	Renewal	Transitional Housing
HEARTH	Pride	Renewal	Transitional Housing
Hosanna House	New Foundations I	Renewal	Permanent Housing
Hosanna House	New Foundations II	Renewal	Permanent Housing
Light of Life Rescue Mission	Tripoli Street	Renewal	Permanent Housing
Mercy Behavioral Health	Specturm II	Renewal	Shelter Plus Care
Mercy Behavioral Health	From the Streets Up	Renewal	Supportive Services Only
Mercy Behavioral Health	Housing Plus Program	Renewal	Transitional Housing
Mercy Behavioral Health	Trail Lane Apartments	Renewal	Safe Haven
Mercy Behavioral Health	Spectrum I	Renewal	Shelter Plus Care
Northside Common Ministries	Permanent Program	Renewal	Transitional Housing
PATF	Pathways	Renewal	Transitional Housing
PATF	CHOICE I	Renewal	Permanent Housing
PATF	CHOICE II	Renewal	Permanent Housing
Primary Care Health Services	Open Arms	Renewal	Transitional Housing
Primary Care Health Services	Sankofa	Renewal	Permanent Housing
Society of St Vincent de Paul	Michael's Place	Renewal	Transitional Housing
Sojourner House	MOMS I	Renewal	Permanent Housing
Sojourner House	MOMS II	Renewal	Permanent Housing
Veterans Leadership Program	Airbourne	Renewal	Transitional Housing
Veterans Leadership Program	Liberty	Renewal	Permanent Housing
Veterans Leadership Program	Valor	Renewal	Permanent Housing
Veterans Leadership Program	Victory	Renewal	Permanent Housing
UPMC/WPIC	Buffalo	Renewal	Permanent Housing



UPMC/WPIC	Dan Robinson	Renewal	Transitional Housing
UPMC/WPIC	Flex 15	Renewal	Shelter Plus Care
UPMC/WPIC	NLP	Renewal	Permanent Housing
UPMC/WPIC	Family Empowerment Project	Renewal	Permanent Housing
UPMC/WPIC	Safe Haven	Renewal	Permanent Housing
Womanspace East Inc	Transitional Housing	Renewal	Transitional Housing
Allegheny County Dept of Human Services	Homeless Management Information System	Renewal	HMIS
Allegheny County Dept of Human Services	Planning Grant	New	n/a
YWCA	WISH Program	Renewal	Permanent Housing
YWCA	Transitional Housing	Renewal	Transitional Housing
Veterans Leadership Program	Valiant	New	Permanent Housing
Chartiers	Heista II	New	Permanent Housing
Community Human Services	Families Climbing Higher	New	Permanent Housing
Community Human Services	On Our Way	New	Transitional Housing
Gaudenzia Erie, Inc.	Village III	New	Permanent Housing
Joshua Development	Transitional Housing	New	Transitional Housing
Mercy Behavioral Health	Bridging the Gap	New	Permanent Housing
Naomi's Place	Permanent Program	New	Permanent Housing
Community Human Services	Work Toward sustainability From Crisis II	New	Permanent Housing



The City will provide funding for the following activities under FY 2013 to address housing, health, social services, employment, education, or youth needs.

- CD-13-002 - Pittsburgh Community Service – Hunger
- CD-13-003 - Urban League Hunger Service Network
- CD-13-004 - Greater Pittsburgh Community Food Bank
- CD-13-010 - Urban League Housing Counseling
- CD-13-041 - Neighborhood Housing Initiative
- CD-13-079 - Central Northside Neighborhood Council
- CD-13-108 - Fineview Citizens Council, Inc.
- CD-13-109 - Fineview Citizens Council, Inc.
- CD-13-129 - Just Harvest
- CD-13-146 - My Brother's Keeper/Isaiah Project
- CD-13-178 - Pittsburgh Project
- CD-13-179 - Pittsburgh Project
- CD-13-188 - Rebuilding Together Pittsburgh
- ESG-13-001 - Emergency Shelter/Street Outreach
- ESG-13-002 - Homeless Prevention/Rapid Re-housing/HMIS
- HOME-13-004 - Pittsburgh Housing Construction Fund
- HOME-13-003 - Rental Housing Development & Improvement Program

## **I. BARRIERS TO AFFORDABLE HOUSING [§91.220(J)]:**

### **1. ACTIONS TO REMOVE BARRIERS TO AFFORDABLE HOUSING –**

Barriers to affordable housing in Pittsburgh can be categorized, primarily, as either public policy issues or economic issues. Public policies establish practices implemented by municipal agencies or departments that can impede housing choice, increase housing costs, severely limit housing opportunities, or a combination thereof. The impact of public policy on affordable housing in the City can be intentional or inadvertent. Recognition of the impact of public policy on affordable housing is required to ameliorate its negative results.

Economic issues impacting affordable housing can include high unemployment and poverty rates, low education attainment rates, limited



job opportunities paying livable wages, a deteriorating housing stock offering poor housing choices, and limited neighborhood revitalization, among other trends. While economic issues may be easily identifiable, resolution is much more complex and long-term. This is evidenced by the City of Pittsburgh's current fiscal crisis and recovery plan sought under Act 47. The Recovery Plan sets forth an ambitious and complex set of strategic actions with the goal of reversing the City's financial situation to one that is healthy and sustainable.

The City of Pittsburgh has hired an outside consultant to prepare the FY 2012 Update to the Analysis of Impediments to Fair Housing Choice. The updated A.I. examined the following: status of the previous impediments; most current HMDA data; home foreclosure data; housing accessibility; profile of the City's demographics – social, economic, housing, and general; federally funded housing developments; fair housing complaints and regional complaint trends; and the location of assisted housing throughout the City. The FY 2012 AI identified the following impediments to fair housing:

- **Impediment 1: Fair Housing Education and Outreach.**

There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice, especially for low-income residents, minorities and the disabled population.

**Goal:** Improve the public's and local official's knowledge and awareness of the Fair Housing Act, related laws, regulations, and requirements to affirmatively further fair housing in the community.

**Strategies:** In order to meet this goal, the following activities and strategies should be undertaken:

- **1-A:** Continue to promote Fair Housing awareness through the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act, Americans With Disabilities Act, and the City-County Visitability Program.
- **1-B:** Continue to make available and distribute literature and informational material, in English and Spanish, concerning fair housing issues, an individual's housing rights, and landlord's responsibilities to affirmatively further fair housing.



- **1-C:** Continue to contract with independent fair housing organizations to provide testing services, referrals, and assistance in resolving Fair Housing complaints that may arise in the City.
- **1-D:** Educate and promote that all residents have a right to live outside impacted areas.
- **1-E:** Continue to support and provide funding for the City of Pittsburgh's Human Relations Commission to affirmatively further fair housing in the Pittsburgh Region.
- **1-F:** Strive for better intergovernmental cooperation between Federal and State partners, as well as community groups to effectively identify and remedy barriers to affordable housing choice.

The City will provide funding for the following activities in FY 2013 to address the above impediment:

- CD-13-015 - Commission Operations - Fair Housing

▪ **Impediment 2: Continuing Need for Affordable Rental Housing.**

The City of Pittsburgh has the greatest supply of affordable rental housing in the region. However, the monthly cost of rent for apartments has steadily increased to the point that over 53.0% of all renter households in Pittsburgh with incomes less than 50% of the median income are considered cost overburdened.

**Goal:** Additional affordable rental housing will be developed outside impacted areas throughout the City of Pittsburgh and the surrounding region, especially for households whose income is less than 50% of the median income, through new construction and in-fill housing, the rehabilitation of vacant buildings, and the development of mixed-income buildings, to reduce the number of lower income households who are cost overburdened.

**Strategies:** In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** Support and encourage both private developers and non-profit housing providers to develop plans for the construction of new affordable mixed income rental housing that would be located outside of areas



- with lower income concentrations throughout the Pittsburgh Area.
- **2-B:** Continue to support and encourage the rehabilitation of existing housing units in the City to become decent, safe, and sound rental housing that is affordable to lower income households.
  - **2-C:** Continue to encourage the development of community living arrangements for the disabled, outside impacted areas in the City of Pittsburgh, and deconcentrate housing for the disabled by working with the County to provide satellite services and transportation for the disabled so they can reside anywhere in the Pittsburgh Area.
  - **2-D:** Provide financial assistance to low-income households that are cost overburdened, particularly those households whose incomes are at or below 50% of the area's median family income to reduce the cost for their housing.
  - **2-E:** The City of Pittsburgh Housing Authority should partner with private and non-profit housing developers to construct additional Low Income Housing Tax Credit (LIHTC) multi-family rental housing.

The City will provide funding for the following activities in FY 2013 to address the above impediment:

- CD-13-041 - Neighborhood Housing Initiative
- CD-13-060 - Bloomfield Garfield Corp.
- CD-13-067 - Brightwood Civic Group
- CD-13-068 - Brightwood Civic Group
- CD-13-079 - Central Northside Neighborhood Council
- CD-13-082 - Community Alliance for Spring Garden - East Deutschtown
- CD-13-083 - Community Alliance for Spring Garden - East Deutschtown
- CD-13-089 - Creedmoor Court
- CD-13-090 - Creedmoor Court
- CD-13-094 - East Allegheny Community Council
- CD-13-095 - East Allegheny Community Council
- CD-13-098 - East Liberty Development, Inc.
- CD-13-113 - Hazelwood Initiative
- CD-13-114 - Hazelwood Initiative
- CD-13-120 - Hilltop Alliance
- CD-13-183 - Pressley High Rise Tenant Council
- CD-13-189 - Riverview Apartments
- CD-13-190 - Riverview Manor



- CD-13-192 - Saint Ambrose Manor
- CD-13-213 - Steelworkers Towers
- HOME-13-002 - CHDO Operating
- HOME-13-003 - Rental Housing Development & Improvement Program
- ESG-13-002 - Homeless Prevention/Rapid Re-housing/HMIS
- HOPWA-13-001 - Housing Opportunities for Persons with AIDS

▪ **Impediment 3: Continuing Need for Affordable Housing for Sale.**

The median value and cost to purchase and maintain a single family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over \$109,000, and it is even higher in Allegheny County, which limits the choice of housing for lower income households to impacted areas in Pittsburgh.

**Goal:** Promote the development of for-sale single family homes for lower income households through new construction, in-fill housing, and rehabilitation of vacant houses, outside areas of low-income concentration throughout the Pittsburgh Area.

**Strategies:** In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing that is for-sale and which is located outside areas with lower income concentrations throughout the Pittsburgh Area.
- **3-B:** Continue to support and encourage the acquisition, rehabilitation and resale of existing housing units to become decent, safe, and sound for-sale housing that is affordable to lower income households.
- **3-C:** Partner with the Urban Redevelopment Authority of Pittsburgh and local banks to provide financial assistance in the form of down payment assistance and low interest loans to lower-income households to become homebuyers anywhere in the Pittsburgh Area, especially outside impacted areas.



- **3-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become homebuyers and move outside areas of low-income concentrations.
- **3-E:** Improve access to information on-line and in the print media regarding home repairs and improvements, and home purchasing assistance offered through the City, the URA of Pittsburgh and local financial institutions.

The City will provide funding for the following activities in FY 2013 to address the above impediment:

- CD-13-010 - Urban League Housing Counseling
- CD-13-015 - Commission Operations - Fair Housing
- CD-13-041 - Neighborhood Housing Initiative
- CD-13-060 - Bloomfield Garfield Corp.
- CD-13-067 - Brightwood Civic Group
- CD-13-068 - Brightwood Civic Group
- CD-13-079 - Central Northside Neighborhood Council
- CD-13-082 - Community Alliance for Spring Garden - East Deutschtown
- CD-13-083 - Community Alliance for Spring Garden - East Deutschtown
- CD-13-094 - East Allegheny Community Council
- CD-13-095 - East Allegheny Community Council
- CD-13-098 - East Liberty Development, Inc.
- CD-13-102 - Elder-Ado
- CD-13-103 - Elder-Ado
- CD-13-108 - Fineview Citizen's Council
- CD-13-109 - Fineview Citizen's Council
- CD-13-113 - Hazelwood Initiative
- CD-13-114 - Hazelwood Initiative
- CD-13-120 - Hilltop Alliance
- CD-13-144 - Mt. Washington CDC
- CD-13-145 - Mt. Washington CDC
- CD-13-175 - Pittsburgh Community Reinvestment Group
- CD-13-178 - Pittsburgh Project
- CD-13-179 - Pittsburgh Project
- CD-13-181 - Polish Hill Civic Association
- CD-13-182 - Polish Hill Civic Association
- CD-13-183 - Pressley High Rise Tenant Council
- CD-13-188 - Rebuild Together Pittsburgh
- CD-13-223 - Uptown Partners of Pittsburgh



- HOME-13-002 - CHDO Operating
- HOME-13-004 - Pittsburgh Housing Construction Fund
- HOPWA-13-001 - Housing Opportunities for Persons with AIDS

▪ **Impediment 4: Continuing Need for Accessible Housing Units That Are For-Sale or Rent.**

As an older built-up urban environment, there is a lack of accessible housing units and developable sites in the City of Pittsburgh, since 76.1% of the City's housing units were built over 50 years ago and do not have accessibility features and 13.6% of the City's population is classified as disabled.

**Goal:** Increase the number of accessible housing units through new construction and rehabilitation of existing housing units for the physically disabled, and developmentally delayed.

**Strategies:** In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Continue the on-going programs to increase the amount of accessible housing through the rehabilitation of the existing housing stock by providing low-interest loans or grants to homeowners and landlords who will make handicap improvements, and will keep their rents affordable.
- **4-B:** Increase the amount of accessible housing through new construction of handicap units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.
- **4-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make "reasonable accommodations" to their rental properties so they become accessible to tenants who are disabled.
- **4-D:** Continue to provide financial assistance to elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.
- **4-E:** Continue to support the City of Pittsburgh's and Allegheny County's joint Task Force on Disabilities and the tax credits for making residential units "visitable" and "accessible."



- **4-F:** Work in conjunction with the URA of Pittsburgh to establish a Land Bank Entity for the reuse of blighted, vacant and abandoned properties to affirmatively further fair housing by increasing the stock of affordable accessible housing.

The City will provide funding for the following activities in FY 2013 to address the above impediment:

- CD-13-015 - Commission Operations - Fair Housing
- CD-13-098 - East Liberty Development, Inc.
- CD-13-108 - Fineview Citizen's Council
- CD-13-109 - Fineview Citizen's Council
- CD-13-175 - Pittsburgh Community Reinvestment Group
- CD-13-178 - Pittsburgh Project
- CD-13-179 - Pittsburgh Project
- CD-13-188 - Rebuild Together Pittsburgh
- HOME-13-003 - Rental Housing Development & Improvement Program
- HOME-13-004 - Pittsburgh Housing Construction Fund

▪ **Impediment 5: Need to Improve Private Lending and Insurance Practices.**

The HMDA data suggests that there is a disparity between the approval rates of home mortgage loans originated from whites and those originated from minority applicants.

**Goal:** Approval rates for all originated home mortgage loans will be fair, unbiased and equal, regardless of race, familial status, and location.

**Strategies:** In order to meet this goal, the following activities and strategies should be undertaken:

- **5-A:** The City should undertake or contract with outside independent agencies, private firms, foundations, colleges and universities to conduct an in depth review of the mortgage lending practices of the local banks and financial institutions.
- **5-B:** Testing should be performed by outside independent agencies, firms, and non-profit organizations to determine if any patterns of discrimination are present in home mortgage lending



- practices for minorities and for properties located in lower-income areas of the City.
- **5-C:** Federal and State funding should be used to provide a higher rate of public financial assistance to potential homebuyers in lower income neighborhoods to improve the loan to value ratio, so that private lenders will increase the number of loans made in these areas.
  - **5-D:** The City of Pittsburgh has limited CDBG funds, but it should continue to fund its community improvement programs in targeted low-income neighborhoods to improve public safety protection in these areas which will reduce the insurance risk factors for homeowner insurance underwriting.

The City will provide funding for the following activities in FY 2013 to address the above impediment:

- CD-13-015 - Commission Operations - Fair Housing
- CD-13-022 - Demolition of Condemned Buildings
- CD-13-023 - Firefighting Equipment
- HOME-13-004 - Pittsburgh Housing Construction Fund
- HOPWA-13-001 - Housing Opportunities for Persons with AIDS

▪ **Impediment 6: There Is a Lack of Financial Resources.**

The Federal Government continues to reduce the amount of CDBG, HOME, and funds for other housing programs in HUD's annual budget, which reduces the allocations to entitlement communities, thus putting a strain on limited financial resources due to the housing crisis and increased unemployment.

**Goal:** Increase Federal funding for the CDBG and HOME Programs, and other housing programs, to pre- FY 2010 budget levels which will allow entitlement communities to better achieve their housing and community development goals.

**Strategies:** In order to meet this goal, the following activities and strategies should be undertaken:

- **6-A:** Work with the national housing and community development organizations to increase the



- appropriations for the CDBG and HOME programs, as well as other HUD housing programs.
- **6-B:** Encourage and support non-profit housing agencies to apply for funding for housing from federal, state, and private foundation resources to promote and develop affordable housing throughout the City of Pittsburgh, especially outside impacted areas.
  - **6-C:** The Housing Authority of the City of Pittsburgh should promote, sponsor, and partner with private developers to build affordable housing using the Low Income Housing Tax Credit (LIHTC) Program in the City.
  - **6-D:** Cooperate with Allegheny County and the other two Federal CDBG Entitlement Communities in Allegheny County to pool resources and leverage private funds to develop affordable housing outside impacted areas throughout the Pittsburgh Metropolitan Area.

The City will provide funding for the following activities in FY 2013 to address the above impediment:

- HOME-13-002 - CHDO Operating
- HOME-13-004 - Pittsburgh Housing Construction Fund

▪ **Impediment 7: There Is a Need For a Countywide Approach to Affirmatively Furthering Fair Housing.**

The housing, racial and socio-economic data from the U.S. Census of 2010, as well as the amount of subsidized housing in the City of Pittsburgh illustrates that there is a concentration of low- and moderate-income persons, minorities, and disabled living in the City as compared to Allegheny County as a whole.

**Goal:** Provide housing and economic opportunities for low- and moderate-income persons and the protected classes to live and work outside impacted areas.

**Strategies:** In order to meet this goal, the following activities and strategies should be undertaken:

- **7-A:** The City's and County's Human Relations Commissions should establish an Affirmatively Furthering Fair Housing (AFFH) Task Force for the Pittsburgh Region with representatives from the City



of Pittsburgh, Allegheny County, U.S. Department of Housing and Urban Development (HUD), the City Housing Authority (HACP), the Allegheny County Housing Authority (ACHA), the other two federal CDBG Entitlement Communities in Allegheny County (McKeesport and Penn Hills), and other groups and organizations which promote fair housing.

- **7-B:** The four (4) Federal Entitlement jurisdictions should promote and encourage the development of affordable housing throughout the Pittsburgh Region in areas that are not economically or racially impacted.
- **7-C:** Improve intergovernmental and interagency cooperation in sharing all information pertaining to discrimination cases filled within the jurisdiction of the City of Pittsburgh.

The City will provide funding for the following activities in FY 2013 to address the above impediment:

- CD-13-015 - Commission Operations - Fair Housing

▪ **Impediment 8: Economic Issues Affect Housing Choice.**

There is a lack of economic opportunities in the City which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

**Goal:** The local economy will provide new job opportunities, which will increase household income, and will promote fair housing choice.

**Strategies:** In order to meet this goal, the following activities and strategies should be undertaken:

- **8-A:** Strengthen partnerships and program delivery that enhances the City's business base, expands its tax base, and creates a more sustainable economy for residents and businesses.
- **8-B:** Support and enhance workforce development and skills training that result in a "livable" wage and increases job opportunities.
- **8-C:** Support programming that enhances entrepreneurship and small business development,



- expansion and retention of jobs within low- and moderate-income areas and minority neighborhoods.
- **8-D:** Support new bus routes and increased public transportation for lower income persons to access job opportunities outside their neighborhood.

The City will provide funding for the following activities in FY 2013 to address the above impediment:

- CD-13-009 - Community Based Organizations
- CD-13-014 - Minority and Women Educational Labor Agency
- CD-13-019 - Pittsburgh Employment Program
- CD-13-020 - Neighborhood Employment Centers
- CD-13-021 - Pittsburgh Summer Youth Employment Program
- CD-13-040 - Neighborhood Business and Economic Development
- CD-13-041 - Neighborhood Housing Initiative
- CD-13-045 - Allentown Community Development Corp.
- CD-13-059 - Bloomfield Development Corporation
- CD-13-060 - Bloomfield Garfield Corp.
- CD-13-091 - District 1 Community Based Organizations
- CD-13-092 - Dress for Success
- CD-13-113 - Hazelwood Initiative
- CD-13-114 - Hazelwood Initiative
- CD-13-120 - Hilltop Alliance
- CD-13-125 - Jewish Family & Children's Services - Career Development Center
- CD-13-127 - Jewish Family & Children's Services - Refugee Services
- CD-13-137 - Life's Work of Western PA/Ben & Jerry Partnership
- CD-13-150 - Neighborhood Learning Alliance: Windgap-Chartiers Sr. Group
- CD-13-151 - Neighborhood in the Strip
- CD-13-169 - Perry Hilltop Citizens Council, Inc.

Attached is a copy of the City of Pittsburgh's Fair Housing Impediments Chart and identified activities to address these impediments in FY 2013.

**FY 2013 CITY OF PITTSBURGH'S FAIR HOUSING GOALS AND STRATEGIES**

IMPEDIMENTS TO BE ADDRESSED	GOAL	STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	BENCHMARK	PROPOSED FY 2013 INVESTMENT*	YEAR TO BE COMPLETED	ACTIVITIES & COMMENTS
<b>IMPEDIMENT 1: FAIR HOUSING EDUCATION AND OUTREACH - There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice, especially for low-income residents, minorities and the disabled population.</b>	Improve the public's and local official's knowledge and awareness of the Fair Housing Act, related laws, regulations, and requirements to affirmatively further fair housing in the community.	<b>1-A:</b> Continue to promote Fair Housing awareness through the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act, Americans With Disabilities Act, and the City-County Visitability Program.	City of Pittsburgh Commission on Human Relations Fair housing organizations	On-going	\$35,000	2017	The City will provide funding for the following activities in FY 2013 to address the above impediment: • CD-13-015 - Commission Operations - Fair Housing
		<b>1-B:</b> Continue to make available and distribute literature and informational material, in English and Spanish, concerning fair housing issues, an individual's housing rights, and landlord's responsibilities to affirmatively further fair housing.	City of Pittsburgh Commission on Human Relations Fair housing organizations	On-going		2017	
		<b>1-C:</b> Continue to contract with independent fair housing organizations to provide testing services, referrals, and assistance in resolving Fair Housing complaints that may arise in the City.	Commission on Human Relations Fair housing organizations	On-going		2017	
		<b>1-D:</b> Educate and promote that all residents have a right to live outside impacted areas.	Commission on Human Relations	On-going		2017	
		<b>1-E:</b> Continue to support and provide funding for the City of Pittsburgh's Human Relations Commission to affirmatively further fair housing in the Pittsburgh Region.	City of Pittsburgh Commission on Human Relations	On-going		2017	
		<b>1-F:</b> Strive for better intergovernmental cooperation between Federal and State partners, as well as community groups, to effectively identify and remedy barriers to affordable housing choice.	City of Pittsburgh Commission on Human Relations	On-going		2017	
<b>IMPEDIMENT 2: CONTINUING NEED FOR AFFORDABLE RENTAL HOUSING - The City of Pittsburgh has the greatest supply of affordable rental housing in the region. However, the monthly cost of rent for apartments has steadily increased to the point that over 53.0% of all renter households in Pittsburgh with incomes less than 50% of the median income are considered cost overburdened.</b>	Additional affordable rental housing will be developed outside impacted areas throughout the City of Pittsburgh and the surrounding region, especially for households whose income is less than 50% of the median income, through new construction and in-fill housing, the rehabilitation of vacant buildings, and the development of mixed-income buildings, to reduce the number of lower income households who are cost overburdened.	<b>2-A:</b> Support and encourage both private developers and non-profit housing providers to develop plans for the construction of new affordable mixed income rental housing that would be located outside of areas with lower income concentrations throughout the Pittsburgh Area.	URA Housing Authority of the City of Pittsburgh CHDO's	On-going	\$3,708,593	2017	The City will provide funding for the following activities in FY 2013 to address the above impediment: • CD-13-041 - Neighborhood Housing Initiative • CD-13-060 - Bloomfield Garfield Corp. • CD-13-067 - Brightwood Civic Group • CD-13-068 - Brightwood Civic Group • CD-13-079 - Central Northside Neighborhood Council • CD-13-082 - Community Alliance for Spring Garden - East Deutschtown • CD-13-083 - Community Alliance for Spring Garden - East Deutschtown • CD-13-089 - Creedmoor Court • CD-13-090 - Creedmoor Court • CD-13-094 - East Allegheny Community Council • CD-13-095 - East Allegheny Community Council • CD-13-098 - East Liberty Development, Inc. • CD-13-113 - Hazelwood Initiative • CD-13-114 - Hazelwood Initiative • CD-13-120 - Hilltop Alliance • CD-13-183 - Pressley High Rise Tenant Council • CD-13-189 - Riverview Apartments • CD-13-190 - Riverview Manor • CD-13-192 - Saint Ambrose Manor • CD-13-213 - Steelworkers Towers • HOME-13-002 - CHDO Operating • HOME-13-003 - Rental Housing Development & Improvement Program • ESG-13-002 - Homeless Prevention/Rapid Re-housing/HMIS • HOPWA-13-001 - Housing Opportunities for Persons with AIDS
		<b>2-B:</b> Continue to support and encourage the rehabilitation of existing housing units in the City to become decent, safe, and sound rental housing that is affordable to lower income households.	URA CHDO's	On-going		2017	
		<b>2-C:</b> Continue to encourage the development of community living arrangements for the disabled, outside impacted areas in the City of Pittsburgh, and deconcentrate housing for the disabled by working with the County to provide satellite services and transportation for the disabled so they can reside anywhere in the Pittsburgh Area.	Non-profit housing providers	On-going		2017	
		<b>2-D:</b> Provide financial assistance to low-income households that are cost overburdened, particularly those households whose incomes are at or below 50% of the area's median family income to reduce the cost for their housing.	City of Pittsburgh URA	On-going		2017	
		<b>2-E:</b> The City of Pittsburgh Housing Authority should partner with private and non-profit housing developers to construct additional Low Income Housing Tax Credit (LIHTC) multi-family rental housing.	Housing Authority of the City of Pittsburgh	On-going		2017	

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IMPEDIMENTS TO BE ADDRESSED	GOAL	STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	BENCHMARK	PROPOSED FY 2013 INVESTMENT*	YEAR TO BE COMPLETED	ACTIVITIES & COMMENTS
<p><b>IMPEDIMENT 3: CONTINUING NEED FOR AFFORDABLE HOUSING FOR SALE - The median value and cost to purchase and maintain a single family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over \$109,000, and it is even higher in Allegheny County, which limits the choice of housing for lower income households to impacted areas in Pittsburgh.</b></p>	<p>Promote the development of for-sale single family homes for lower income households through new construction, in-fill housing, and rehabilitation of vacant houses, outside areas of low-income concentration throughout the Pittsburgh Area.</p>	<p><b>3-A:</b> Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing that is for-sale and which is located outside areas with lower income concentrations throughout the Pittsburgh Area.</p>	<p>URA CHDO's For-profit housing providers Non-profit housing providers</p>	On-going	\$2,402,171	2017	<p>The City will provide funding for the following activities in FY 2013 to address the above impediment:</p> <ul style="list-style-type: none"> <li>• CD-13-010 - Urban League Housing Counseling</li> <li>• CD-13-015 - Commission Operations - Fair Housing</li> <li>• CD-13-041 - Neighborhood Housing Initiative</li> <li>• CD-13-060 - Bloomfield Garfield Corp.</li> <li>• CD-13-067 - Brightwood Civic Group</li> <li>• CD-13-068 - Brightwood Civic Group</li> <li>• CD-13-079 - Central Northside Neighborhood Council</li> <li>• CD-13-082 - Community Alliance for Spring Garden - East Deutschtown</li> <li>• CD-13-083 - Community Alliance for Spring Garden - East Deutschtown</li> <li>• CD-13-094 - East Allegheny Community Council</li> <li>• CD-13-095 - East Allegheny Community Council</li> <li>• CD-13-098 - East Liberty Development, Inc.</li> <li>• CD-13-102 - Elder-Ado</li> <li>• CD-13-103 - Elder-Ado</li> <li>• CD-13-108 - Fineview Citizen's Council</li> <li>• CD-13-109 - Fineview Citizen's Council</li> <li>• CD-13-113 - Hazelwood Initiative</li> <li>• CD-13-114 - Hazelwood Initiative</li> <li>• CD-13-120 - Hilltop Alliance</li> <li>• CD-13-144 - Mt. Washington CDC</li> <li>• CD-13-145 - Mt. Washington CDC</li> <li>• CD-13-175 - Pittsburgh Community Reinvestment Group</li> <li>• CD-13-178 - Pittsburgh Project</li> <li>• CD-13-179 - Pittsburgh Project</li> <li>• CD-13-181 - Polish Hill Civic Association</li> <li>• CD-13-182 - Polish Hill Civic Association</li> <li>• CD-13-183 - Pressley High Rise Tenant Council</li> <li>• CD-13-188 - Rebuild Together Pittsburgh</li> <li>• CD-13-223 - Uptown Partners of Pittsburgh</li> <li>• HOME-13-002 - CHDO Operating</li> <li>• HOME-13-004 - Pittsburgh Housing Construction Fund</li> <li>• HOPWA-13-001 - Housing Opportunities for Persons with AIDS</li> </ul>
		<p><b>3-B:</b> Continue to support and encourage the acquisition, rehabilitation and resale of existing housing units to become decent, safe, and sound for-sale housing that is affordable to lower income households.</p>	<p>URA</p>	On-going		2017	
		<p><b>3-C:</b> Partner with the Urban Redevelopment Authority of Pittsburgh and local banks to provide financial assistance in the form of down payment assistance and low interest loans to lower-income households to become homebuyers anywhere in the Pittsburgh Area, especially outside impacted areas.</p>	<p>URA CHDO's Non-profit housing providers Local financial institutions</p>	On-going		2017	
		<p><b>3-D:</b> Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become homebuyers and move outside areas of low-income concentrations.</p>	<p>URA Urban League of Pittsburgh Non-profit housing providers</p>	On-going		2017	
		<p><b>3-E:</b> Improve access to information on-line and in the print media regarding home repairs and improvements, and home purchasing assistance offered through the City, The URA of Pittsburgh, and local financial institutions.</p>	<p>URA Urban League of Pittsburgh Non-profit housing providers</p>	On-going		2017	
<p><b>IMPEDIMENT 4: CONTINUING NEED FOR ACCESSIBLE HOUSING UNITS THAT ARE FOR-SALE OR RENT - As an older built-up urban environment, there is a lack of accessible housing units and developable sites in the City of Pittsburgh, since 76.1% of the City's housing units were built over 50 years ago and do not have accessibility features, and 13.6% of the City's population is classified as disabled.</b></p>	<p>Increase the number of accessible housing units through new construction and rehabilitation of existing housing units for the physically disabled and developmentally delayed..</p>	<p><b>4-A:</b> Continue the on-going programs to increase the amount of accessible housing through the rehabilitation of the existing housing stock by providing low-interest loans or grants to homeowners and landlords who will make handicap improvements, and will keep their rents affordable.</p>	<p>URA CHDO's Non-profit housing providers</p>	On-going	\$2,118,606	2017	<p>The City will provide funding for the following activities in FY 2013 to address the above impediment:</p> <ul style="list-style-type: none"> <li>• CD-13-015 - Commission Operations - Fair Housing</li> <li>• CD-13-098 - East Liberty Development, Inc.</li> <li>• CD-13-108 - Fineview Citizen's Council</li> <li>• CD-13-109 - Fineview Citizen's Council</li> <li>• CD-13-175 - Pittsburgh Community Reinvestment Group</li> <li>• CD-13-178 - Pittsburgh Project</li> <li>• CD-13-179 - Pittsburgh Project</li> <li>• CD-13-188 - Rebuild Together Pittsburgh</li> <li>• HOME-13-003 - Rental Housing Development &amp; Improvement Program</li> <li>• HOME-13-004 - Pittsburgh Housing Construction Fund</li> </ul>
		<p><b>4-B:</b> Increase the amount of accessible housing through new construction of handicap units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.</p>	<p>URA CHDO's Non-profit housing providers</p>	On-going		2017	
		<p><b>4-C:</b> Continue to enforce the ADA and Fair Housing requirements for landlords to make "reasonable accommodations" to their rental properties so they become accessible to tenants who are disabled.</p>	<p>Commission on Human Relations Fair housing organizations</p>	On-going		2017	
		<p><b>4-D:</b> Continue to provide financial assistance to elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.</p>	<p>URA Social service organizations</p>	On-going		2017	
		<p><b>4-E:</b> Continue to support the City of Pittsburgh's and Allegheny County's joint Task Force on Disabilities and the tax credits for making residential units "visitable" and "accessible."</p>	<p>City of Pittsburgh Non-profit housing providers</p>	On-going		2017	
		<p><b>4-F:</b> Work in conjunction with the URA of Pittsburgh to establish a Land Bank Entity for the reuse of blighted, vacant, and abandoned properties to affirmatively further fair housing by increasing the stock of affordable accessible housing.</p>	<p>City of Pittsburgh URA Non-profit housing providers</p>	On-going		2017	

**FY 2013 CITY OF PITTSBURGH'S FAIR HOUSING GOALS AND STRATEGIES**

IMPEDIMENTS TO BE ADDRESSED	GOAL	STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	BENCHMARK	PROPOSED FY 2013 INVESTMENT*	YEAR TO BE COMPLETED	ACTIVITIES & COMMENTS
<b>IMPEDIMENT 5: NEED TO IMPROVE PRIVATE LENDING AND INSURANCE - The HMDA data suggests that there is a disparity between the approval rates of home mortgage loans originated from whites and those originated from minority applicants.</b>	Approval rates for all originated home mortgage loans will be fair, unbiased and equal, regardless of race, familial status, and location.	<b>5-A:</b> The City should undertake or contract with outside independent agencies, private firms, foundations, college and universities to conduct an in depth review of the mortgage lending practices of the local banks and financial institutions.	Fair housing organizations	2015	\$1,691,171	2015	The City will provide funding for the following activities in FY 2013 to address the above impediment: • CD-13-015 - Commission Operations - Fair Housing • CD-13-022 - Demolition of Condemned Buildings • CD-13-023 - Firefighting Equipment • HOME-13-004 - Pittsburgh Housing Construction Fund • HOPWA-13-001 - Housing Opportunities for Persons with AIDS
		<b>5-B:</b> Testing should be performed by outside independent agencies, firms, and non-profit organizations to determine if any patterns of discrimination are present in home mortgage lending practices for minorities and for properties located in lower-income areas of the City.	Fair housing organizations	2016		2016	
		<b>5-C:</b> Federal and State funding should be used to provide a higher rate of public financial assistance to potential homebuyers in lower income neighborhoods to improve the loan to value ratio, so that private lenders will increase the number of loans made in these areas.	City of Pittsburgh URA CHDO's Non-profit housing providers	On-going		2017	
		<b>5-D:</b> The City of Pittsburgh has limited CDBG funds, but it should continue to fund its community improvement programs in targeted low-income neighborhoods to improve public safety protection in these areas which will reduce the insurance risk factors for homeowner insurance underwriting.	City of Pittsburgh URA	On-going		2017	
<b>IMPEDIMENT 6: THERE IS A LACK OF FINANCIAL RESOURCES - The Federal Government continues to reduce the amount of CDBG, HOME, and funds for other housing programs in HUD's annual budget, which reduces the allocations to entitlement communities, thus putting a strain on limited financial resources due to the housing crisis and increased unemployment.</b>	Increase Federal funding for the CDBG and HOME Programs, and other housing programs, to pre- FY 2010 budget levels which will allow entitlement communities to better achieve their housing and community development goals.	<b>6-A:</b> Work with the national housing and community development organizations to increase the appropriations for the CDBG and HOME programs, as well as other HUD housing programs.	City of Pittsburgh	On-going	\$1,570,106	2017	The City will provide funding for the following activities in FY 2013 to address the above impediment: • HOME-13-002 - CHDO Operating • HOME-13-004 - Pittsburgh Housing Construction Fund
		<b>6-B:</b> Encourage and support non-profit housing agencies to apply for funding for housing from federal, state, and private foundation resources to promote and develop affordable housing throughout the City of Pittsburgh, especially outside impacted areas.	URA Non-profit housing providers	On-going		2017	
		<b>6-C:</b> The Housing Authority of the City of Pittsburgh should promote, sponsor, and partner with private developers to build affordable housing using the Low Income Housing Tax Credit (LIHTC) Program in the City.	Housing Authority of the City of Pittsburgh Non-profit housing providers For-profit housing providers	On-going		2017	
		<b>6-D:</b> Cooperate with Allegheny County and the other two Federal CDBG Entitlement Communities in Allegheny County to pool resources and leverage private funds to develop affordable housing outside impacted areas throughout the Pittsburgh Metropolitan Area.	City of Pittsburgh	On-going		2017	

**FY 2013 CITY OF PITTSBURGH'S FAIR HOUSING GOALS AND STRATEGIES**

IMPEDIMENTS TO BE ADDRESSED	GOAL	STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	BENCHMARK	PROPOSED FY 2013 INVESTMENT*	YEAR TO BE COMPLETED	ACTIVITIES & COMMENTS
<b>IMPEDIMENT 7: THERE IS A NEED FOR A COUNTYWIDE APPROACH TO AFFIRMATIVELY FURTHERING FAIR HOUSING -The housing, racial and socio-economic data from the U.S. Census of 2010, as well as the amount of subsidized housing in the City of Pittsburgh illustrates that there is a concentration of low- and moderate-income persons, minorities, and disabled living in the City as compared to Allegheny County as a whole.</b>	Provide housing and economic opportunities for low- and moderate-income persons and the protected classes to live and work outside impacted areas.	<b>7-A:</b> The City's and County's Human Relations Commissions should establish an Affirmatively Furthering Fair Housing (AFFH) Task Force for the Pittsburgh Region with representatives from the City of Pittsburgh, Allegheny County, U.S. Department of Housing and Urban Development (HUD), the City Housing Authority (HACP), the Allegheny County Housing Authority (ACHA), the other two federal CDBG Entitlement Communities in Allegheny County (McKeesport and Penn Hills), and other groups and organizations which promote fair housing.	City of Pittsburgh Commission on Human Relations Housing Authority of the City of Pittsburgh URA Allegheny County Allegheny County Housing Authority City of McKeesport Municipality of Penn Hills	On-going	\$35,000	2017	The City will provide funding for the following activities in FY 2013 to address the above impediment: • CD-13-015 - Commission Operations - Fair Housing
		<b>7-B:</b> The four (4) Federal Entitlement jurisdictions should promote and encourage the development of affordable housing throughout the Pittsburgh Region in areas that are not economically or racially impacted.	City of Pittsburgh Allegheny County City of McKeesport Municipality of Penn Hills	On-going		2017	
		<b>7-C:</b> Improve intergovernmental and interagency cooperation in sharing all information pertaining to discrimination cases filed within the jurisdiction of the City of Pittsburgh.	City of Pittsburgh Human Relations Commission PA Human Relations Commission HUD	On-going		2017	
<b>IMPEDIMENT 8: ECONOMIC ISSUES AFFECT HOUSING CHOICE - There is a lack of economic opportunities in the City which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.</b>	The local economy will provide new job opportunities, which will increase household income, and will promote fair housing choice.	<b>8-A:</b> Strengthen partnerships and program delivery that enhances the City's business base, expands its tax base, and creates a more sustainable economy for residents and businesses.	CDC's URA	On-going	\$5,500,875	2017	The City will provide funding for the following activities in FY 2013 to address the above impediment: • CD-13-009 - Community Based Organizations • CD-13-014 - Minority and Women Educational Labor Agency • CD-13-019 - Pittsburgh Employment Program • CD-13-020 - Neighborhood Employment Centers • CD-13-021 - Pittsburgh Summer Youth Employment Program • CD-13-040 - Neighborhood Business and Economic Development • CD-13-041 - Neighborhood Housing Initiative • CD-13-045 - Allentown Community Development Corp. • CD-13-059 - Bloomfield Development Corporation • CD-13-060 - Bloomfield Garfield Corp. • CD-13-091 - District 1 Community Based Organizations • CD-13-092 - Dress for Success • CD-13-113 - Hazelwood Initiative • CD-13-114 - Hazelwood Initiative • CD-13-120 - Hilltop Alliance • CD-13-125 - Jewish Family & Children's Services - Career Development Center • CD-13-127 - Jewish Family & Children's Services - Refugee Services • CD-13-137 - Life's Work of Western PA/Ben & Jerry Partnership • CD-13-150 - Neighborhood Learning Alliance: Windgap-Chartiers Sr. Group • CD-13-151 - Neighborhood in the Strip • CD-13-169 - Perry Hilltop Citizens Council, Inc.
		<b>8-B:</b> Support and enhance workforce development and skills training that result in a "livable" wage and increases job opportunities.	URA CDC's Social service agencies Local Unions	On-going		2017	
		<b>8-C:</b> Support programming that enhances entrepreneurship and small business development, expansion, and retention within low- and moderate-income areas and minority neighborhoods.	URA CDC's Social service agencies	On-going		2017	
		<b>8-D:</b> Support new bus routes and increased public transportation for lower income persons to access job opportunities outside their neighborhood.	PAT City of Pittsburgh	On-going		2017	

\* Because some activities meet multiple goals, the proposed investments also represent duplicated funding amounts across all goals.



**J. OTHER ACTIONS [§91.220(k)]:**

**1. ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS –**

The City under its FY 2013 CDBG Program Year will take the following actions to address obstacles to meeting the underserved needs:

- Continue to provide funds for housing for owner occupied and renter occupied units.
- Continue to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, sound, affordable and assessable.
- Continue to work on the foreclosed and abandoned housing issues to help strength neighborhoods vitality.
- Continue to work on the removal of architectural barrier in the City's older housing stock through rehabilitation.
- Continue to fund rehabilitation program to help bring the older existing housing stock up to code standards.
- Continue to fund projects that assist business, employment training, and career counseling.
- The City will continue to leverage its financial resources and apply for additional public and private funds.

**2. ACTIONS TO FOSTER AND MAINTAIN AFFORDABLE HOUSING –**

The City of Pittsburgh, during FY 2013, proposes to foster and maintain affordable housing through the following activities:

<b>Housing Strategy – HS</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
HS-1	Promote and assist in homeownership opportunities. – CD-13-079 - Central Northside Neighborhood Council	Medium
HS-2	Assist in the development of new affordable housing. – CD-13-041 - Neighborhood Housing Initiative – CD-13-223 - Uptown Partners of Pittsburgh – CD-13-232 - YMCA of Greater Pittsburgh/ Centre Avenue YMCA – HOME-13-003 - Rental Housing Development & Improvement Program	High



HS-3	Provide rehabilitation assistance for owner occupied households. <ul style="list-style-type: none"> <li>- CD-13-146 - My Brother's Keeper/Isaiah Project</li> <li>- CD-13-178 - Pittsburgh Project</li> <li>- CD-13-179 - Pittsburgh Project</li> </ul>	High
HS-4	Provide rehabilitation assistance for renter occupied households. <ul style="list-style-type: none"> <li>- CD-13-189 - Riverview Apartments</li> </ul>	Medium
HS-5	Promote and strengthen residential neighborhoods. <ul style="list-style-type: none"> <li>- CD-13-117 - Hill District Consensus Group</li> <li>- CD-13-120 - Hilltop Alliance</li> <li>- CD-13-133 - Lawrenceville Corporation</li> <li>- CD-13-134 - Lawrenceville United</li> <li>- CD-13-135 - Lawrenceville United</li> <li>- CD-13-202 - Sheraden Community Council</li> <li>- CD-13-203 - Sheraden Community Council</li> <li>- CD-13-223 - Uptown Partners of Pittsburgh</li> <li>- HOME-13-004 - Pittsburgh Housing Construction Fund</li> </ul>	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. <ul style="list-style-type: none"> <li>- CD-13-175 - Pittsburgh Community Reinvestment Group</li> </ul>	High
HS-8	Promote Fair Housing Choice. <ul style="list-style-type: none"> <li>- CD-13-015 - Commission Operations - Fair Housing</li> </ul>	High
HS-9	Provide housing counseling and housing support services to income eligible residents. <ul style="list-style-type: none"> <li>- CD-13-010 - Urban League Housing Counseling</li> <li>- CD-13-113 - Hazelwood Initiative</li> <li>- CD-13-114 - Hazelwood Initiative</li> </ul>	High

**3. ACTIONS TO COORDINATE HOUSING STRATEGY WITH TRANSPORTATION PLANNING –**

The City of Pittsburgh will continue to support efforts and programs between the URA of Pittsburgh, the Housing Authority of the City of Pittsburgh, and PAT Transit bus transportation for the unemployed, elderly, and disabled residents of the City to ensure that they will have access to public transportation.



#### **4. ACTIONS TO REDUCE LEAD-BASED PAINT HAZARDS –**

The City is working to reduce potential lead-based paint hazards. Below are the City's activities to reduce lead-based paint hazards are related to rehabilitation and homeownership programs.

##### **a. Rehabilitation Programs:**

The City of Pittsburgh will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.



**b. Homeownership Programs:**

The City of Pittsburgh will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which will be carried out in conjunction with the City of Pittsburgh's CDBG and HOME funded housing activities. The City of Pittsburgh, through the URA, receives applications for rehabilitation assistance on a regular basis. The applications are processed in the order in which they are received. The goal of the lead based paint treatment program is the reduction of lead paint hazards.

The lead-based paint treatment program will be administered by the staff of the URA Housing Department and shall include the following responsibilities:

- Financial management and recordkeeping of all funds.
- Qualification of households.
- Inspection and treatment of non-lead aspects of the projects.
- Procurement of third-party service contractors.
- Relocation of households where required.
- Implementation of the bidding process.
- Awarding of contracts.



- Monitoring of ongoing projects.
- Preparation of progress and final payments to contractors.
- Overall responsibility for program compliance with HUD 24 CFR Parts 905, 941, 965, and 968.

The work tasks of third-party service contractors shall include:

- Initial lead risk assessments.
- Testing of all painted surfaces in structures which include testing by approved XRF and Spectrum Analyzers and, where required, laboratory analysis (TCLP).
- Testing reports.
- Preparation of specifications for lead treatment.
- Monitoring of the treatment process.
- Disposal of hazardous materials to approved landfill facilities.
- Medical examinations where necessary.
- Post treatment testing.
- Certifications.

**5. ACTIONS TO REDUCE NUMBER OF POVERTY LEVEL FAMILIES –**

Approximately 21.9% of the City of Pittsburgh’s residents live in poverty, while only 12.3% of Allegheny County residents live in poverty and 12.4% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 46.6%. The City’s goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City’s anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City’s strategy is to provide supportive services for target income residents. The chart below shows the anti-poverty objectives and priorities.

<b>Anti-Poverty Strategy – AP</b>		
	<b>Objective</b>	<b>Priority</b>
AP-1	Promote workforce development programs.	Medium



AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High

Planned economic development and anti-poverty programs include:

- Workforce development
- Support services for new employees
- Assist in job creation
- Assistance for food, shelter, and training programs
- Promote small business
- Revitalization efforts
- New job opportunities
- Commercial/industrial infrastructure development
- New commercial/industrial development

From 2010 to 2014, City of Pittsburgh's goal is to reduce the poverty rate by 5%. This could be achieved if the national economy stabilizes:

- The City of Pittsburgh will continue to pursue new economic development opportunities to create jobs for the unemployed and underemployed.
- The City is willing to use the Section 108 Loan Guarantee Program to promote economic development.
- CDBG funds are available for public service programs for job training, education, health and social services to raise the standard of living of families above the poverty level.
- The City with various community and economic development agencies will use different loan programs to attract new businesses or assist existing businesses to expand in the City.
- New Federal Economic Stimulus Funds will assist in the development of construction and entry level positions in the City.
- Strengthen the relationship between the Urban Redevelopment Authority (URA) and the City's Neighborhood-based Community Development Corporations (CDCs).
- The URA through the Business Development Center (BDC) will help to revitalize neighborhood business districts which



will then assist in the creation of new job opportunities in the City.

During the FY 2013 Annual Action Plan, the City of Pittsburgh will fund the following projects that will help reduce the number of poverty level families:

- CD-13-002 - Pittsburgh Community Services - Hunger
- CD-13-003 - Urban League Hunger Service Network
- CD-13-004 - Greater Pittsburgh Community Food Bank
- CD-13-014 - Minority & Women Educational Labor Agency
- CD-13-019 - Pittsburgh Employment Centers
- CD-13-020 - Neighborhood Employment Program
- CD-13-021 - Pittsburgh Summer Youth Employment Program
- CD-13-049 - Arlington Civic Council Meals on Wheels
- CD-13-050 - Arlington Food Bank
- CD-13-065 - Brighton Heights Meals on Wheels
- CD-13-069 - Brookline Christian Food Pantry
- CD-13-070 - Brookline Meals on Wheels
- CD-13-072 - Catholic Youth Association
- CD-13-073 - Catholic Youth Association
- CD-13-087 - Community Human Services
- CD-13-088 - Community Human Services
- CD-13-096 - East End Cooperative Ministry
- CD-13-097 - East End Cooperative Ministry
- CD-13-100 - Eastside Neighborhood Employment Center
- CD-13-102 - Elder-Ado, Inc.
- CD-13-103 - Elder-Ado, Inc.
- CD-13-121 - Holy Wisdom Parish Food Bank
- CD-13-122 - Jewish Association on Aging
- CD-13-125 - JFCS Career Development
- CD-13-126 - JFCS Food Bank
- CD-13-128 - JFCS Food Bank
- CD-13-129 - Just Harvest



- CD-13-132 - Lawrenceville Bloomfield Meals on Wheels
- CD-13-138 - LSS - Lawrenceville Meals on Wheels
- CD-13-150 - Neighborhood Learning Alliance: Windgap - Chartiers Sr. Group
- CD-13-166 - PA Connecting Communities
- CD-13-194 - Saint John Vainney Parish
- CD-13-195 - Saint Michael's Food Bank
- CD-13-196 - Saint Paul's Benevolent Education & Missionary Institute
- CD-13-219 - Tri-Hill Valley Meals on Wheels
- ESG-13-002 - Homeless Prevention/Rapid Re-Housing/HMIS

## **6. SUMMARY OF THE INSTITUTIONAL STRUCTURE –**

Effective implementation of the Five Year Consolidated Plan involves a variety of agencies both in the City of Pittsburgh and in Allegheny County. Coordination and collaboration between agencies is important to ensuring that the needs within the City are adequately addressed. The key agencies that are involved in the implementation of the Plan, as well as additional resources that may be available are described below.

### **a. Public Institutions –**

- The City of Pittsburgh, through its Department of City Planning, is responsible for the administration for the City's community development block grant (CDBG) programs, including some of the local programs that assist target income residents. The Department's responsibilities include managing and implementation of the City's affordable housing policies, including the Five Year Consolidated Plan and Annual Action Plans and other related documents. The Department of City Planning submits annually for CDBG, HOME, ESG and HOPWA funding through the Annual Action Plan.
- The URA is a sub-recipient for the administration of the City's housing and economic development programs. The URA is governed by the Commonwealth's urban redevelopment legislation. It can acquire and convey land and undertake redevelopment plans for the City. The URA has extensive experience in the development of new housing and the rehabilitation of the City's existing housing stock. The URA operates the City's economic development



programs to promote new investment and the revitalization of distressed neighborhoods.

- The Housing Authority of the City Pittsburgh administers public housing and the Section 8 Rental Assistance Programs. The HACP will continue to modernize units, develop and support new and/or rehabilitated affordable units, and redevelop distressed and obsolete properties into new mixed-income neighborhoods.

**b. Non-Profit Organizations –**

- Non-profit developers play a role in the implementation of the Five Year Consolidated Plan. These developers access funding from the URA, Pennsylvania Housing Finance Agency (PHFA), and financial institutions. These developers do both new construction and rehabilitation of existing housing units.
- Nineteen (19) organizations have been recertified as Community Housing Development Organizations (CHDO's) operating in the City of Pittsburgh, which are the following:
  1. ACTION-Housing, Inc.
  2. AMANI Christian Community Development Corporation
  3. Beltzhoover Citizens Community Development Corporation
  4. Bloomfield Garfield Corporation
  5. Central Northside Neighborhood Council
  6. East Liberty Concerned Citizens
  7. East Liberty Development, Incorporated
  8. Eldevco Development Organization
  9. Fineview Citizens Council
  10. Friendship Development Associates
  11. Garfield Jubilee Association, Incorporated
  12. Lawrenceville Corporation
  13. Manchester Citizens Corporation
  14. Naomi's Place Transitional Housing, Inc.
  15. Northside Coalition for Fair Housing
  16. Northside Leadership Conference



17. Oakland Planning and Development Corporation
18. South Side Local Development Company
19. West Pittsburgh Partnership

- Additionally, through the community-based organization (CBO) fund, the City of Pittsburgh is providing CDBG funds under its Annual Action Plan for operating support to community development corporations (CDC). The CDC's pursue the planning and/or implementation of community economic development projects. Many of the CDC's have undertaken housing development (generally small-scale and infill) and many have been designated as CHDO's.
- The Jewish Healthcare Foundation administers the City's HOPWA grant. Services provided include housing related activities such as short-term and tenant-based rental assistance, rental/mortgage/utility assistance and housing information and referral. Other social service agencies work directly with persons with special needs including mental health/mental retardation, drug and alcohol addiction and persons at risk of becoming homeless.

**c. Private Industry –**

- The private sector is an important collaborator in the services and programs associated with the Consolidated Plan. The private sector brings additional resources and expertise that can be used to supplement existing services or fill gaps in the system. Several lending institutions provide first-time mortgage financing and financing for rehabilitation. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others.
  1. Federal Home Loan Bank (FHLB)
  2. Private Housing Developers
  3. Financial Institutions
  4. Board of Realtors for the City of Pittsburgh

**d. Coordination –**

The City is committed to continuing its participation and coordination with Federal, state, county, and local agencies, as well



as with the private and non-profit sectors, to serve the needs of target income individuals and families in the community.

## **7. MONITORING –**

The City of Pittsburgh’s Department of City Planning will have the primary responsibility for monitoring the City’s Consolidated Annual Action Plan. The Department of City Planning will maintain records on the progress toward meeting the goals and statutory and regulatory compliance of each activity. The Department of City Planning will be responsible for the ongoing monitoring of sub-recipients.

The Department of City Planning has a “Monitoring Process” that is directed towards the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

It is the City’s responsibility for ensuring that Federal funds are used in accordance with all program requirements, determining the adequacy of performance under sub-recipient agreements; and taking appropriate action when performance problems arise. It is also the City’s responsibility to manage the day to day operation of grant and sub-recipient activities. Monitoring is performed for each program, function, and activity.

The City of Pittsburgh’s Planning Department has developed a “monitoring checklist” that it utilizes when programs and activities are reviewed. This checklist, approved by the U.S. Department of Housing and Urban Development, was developed in accordance with Sub-part J of 24 CFR, Part 85 “Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments” and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2)

The Department of City Planning staff conducts monitoring of Community Development Block Grant (CDBG) funds and other federal programs. Project and program managers are assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of the City of Pittsburgh (rehabilitation, economic development and housing) and the Housing Authority of the City of Pittsburgh (public housing).



For projects, other than CDBG funded activities, a similar reporting format is used to monitor the Consolidated Annual Action Plan progress for HOME, ESG, and HOPWA activities.

The monitoring process is not a “one-time” event. The process is an on-going system of planning, implementation, communication and follow-up.

In the planning stage, sub-recipients (non-profit agencies) are required to submit “proposals for funding.” These proposals are reviewed by the Department of City Planning staff for eligibility, and recommendations are then forwarded to the City’s administration and City Council for final funding approval. After a sub-recipient is approved for funding, the Department of City Planning staff conducts “orientation” meetings (either individually or a group meeting) to provide agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process of the Department of City Planning is outlined for the groups who are then guided into the “implementation” phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.

During the time when the project or program is underway, the Department of City Planning staff may conduct an “on-site” monitoring visit where technical assistance is provided, files are reviewed and “corrective actions” are taken to resolve any potential deficiencies or problems.

A written communiqué follows the site visit to ensure that the sub-recipient adheres to recommendations previously discussed that will help the group to avoid potential programmatic/financial difficulties.

A follow-up site visit may occur with groups that were advised to take remedial or corrective actions to ensure that the actions were, in fact, taken and to prevent future recurrence of similar deficiencies.

The following procedures are included in the financial monitoring process: letters of transmittal from the sub-recipient accompany each “Requisition for Reimbursement” with supportive expenditure documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with Circular A-122 “Cost Principles for Non-Profit Organizations: on-site financial monitoring of non-profit groups and the Urban Redevelopment Authority, if needed.

The City requests copies of independent audits, or use of A-133 auditing procedures, for all sub-recipients with Federal contracts over \$500,000.



The City of Pittsburgh provides citizens with reasonable notice of, and the opportunity to comment on its Consolidated Annual Action Plan, its performance under previously funded CDBG Program Years, and substantial amendments to the Five Year Consolidated Plan and Annual Action Plans. The City of Pittsburgh will respond within 15 days in writing to any written complaints or inquiries from citizens in regard to the CDBG, HOME, ESG, and HOPWA Programs, its housing strategy, or its CAPER. This is enumerated in its Citizen Participation Plan.

The City monitors its performance with meeting its goals and objectives with its Five Year Consolidated Plan. It reviews its goals on an annual basis in the preparation of its CAPER and makes adjustments to its goals as needed.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City's inspectors make periodic on-site inspections to insure compliance with the local housing codes. The City also requires submittal of architectural drawings, site plans, and work specifications for this work. These are reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

## **8. SECTION 3 PROCESS –**

The City of Pittsburgh follows the following steps:

- When a contract/project is put out for bid, the bid-package mentioned in the contract/project advertisement contains the Section 3 information describing the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701U (Section 3). The first three pages of this five page document is the actual wording of Section 3, including 25CFR part 135. These three pages are read and signed by all contractors bidding on such City projects and contracts, stating that such contractors “will abide by and include in all subcontracts the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended.” Page four is the “Estimated Work Force Breakdown” sheet which asks the following by column; Total estimated positions needed, Number of positions occupied by permanent employees, Number of positions not occupied, and Number of positions to be filled with Section 3 residents. Page four also is a signature page. Page five is the “Section 3 Business Utilization” sheet. This form asks for general contract information and then asks the following by column; Name of Subcontractor, Section 3 business, Address, Trade/service or supply, Contract amount, Award date, and



Competitive or Negotiated bid. It then asks for the Total dollar amount awarded to Section 3 businesses. This form is then checked by the Labor Compliance Officer (Department of City Planning) to ensure that it was indeed filled out and signed by those contractors submitting bids.

- Once the contract is awarded to a contractor a Pre-Construction Conference is then scheduled. At this conference the Labor Compliance Officer spends time going over all of the DOL, HUD and City of Pittsburgh regulations and requirements with the contractor. The above stated Section 3 document is given to the contractor during the conference for a second time to be filled out, signed and sent to the Labor Compliance Officer with all the other documents/paperwork involved in the Pre-Construction Conference. When this form is reviewed a second time with the contractor additional information (received from HUD in 2009) is covered regarding Section 3, amplifying and describing this effort in greater detail.
- The first two issues covered at the Pre-Construction Conference are two specific areas of concern. The first of the two items concerns the contractor's responsibility to inform the Labor Compliance Officer as to locations and times once work begins, and the second piece has to do with Section 3. This involves a form consisting of two small sections, the first requiring the contractor to submit in writing how Section 3 'new hires' will be located and recruited for the contract. The second section requires that the contractor confirms in writing that the crew-size for all work done on a project is sufficient and no new-hires of any kind will be needed. This is the case for a number of City construction contracts as the contractors have crews as small as two to four long standing employees. This form is signed and returned to the Labor Compliance Officer with all other requested written information for Section 3. The contractor is made aware that failure to submit all of the above will be considered non-compliance.
- Finally, in reference to the submission in writing that a sufficient crew exists and no new hires will be necessary, it is requested that contingent plans regarding the recruiting and hiring of Section 3 residents be considered.



## PART II. PROGRAM SPECIFIC REQUIREMENTS

### A. CDBG PROGRAM [§91.220(L)(1)]:

#### 1. PROGRAM INCOME EXPECTED TO BE RECEIVED DURING PROGRAM YEAR –

The City of Pittsburgh expects to receive approximately \$3,050,000 in program income from repayments from loans from prior CDBG program years.

#### 2. PRECEDING YEAR PROGRAM INCOME NOT PREVIOUSLY INCLUDED IN PLANS –

If the City of Pittsburgh receives more program income than was anticipated from its program activities. The City will then combine these additional funds into the program activities that the program income came from. The programs already are approved program activities that principally benefit low- and moderate-income persons.

#### 3. PROCEEDS FROM SECTION 108 LOAN GUARANTEE FINANCING –

The City of Pittsburgh has six (6) previous Section 108 Loan projects.

Section 108 Loan Number 1.	
<b>Project Name:</b>	SSW Garage #2 plus misc. infrastructure
<b>Current Status:</b>	Complete
<b>Loan Number:</b>	B-02-MC-42-0103-A
<b>Amount of Section 108 Loan:</b>	\$6,500,000
<b>Amount of Section 108 Loan expended:</b>	\$6,500,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>EDI Grant Amount:</b>	\$1,000,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)(iv)(A)(1) and (B)
<b>Matrix Code:</b>	03G and 03K
<b>Project Description:</b>	Loan proceeds were used with other sources to build a 377-space parking garage, streets and other infrastructure to support development at the South Side Works.
<b>Project Jobs:</b>	840
<b>Actual Jobs:</b>	2,850



<b>Section 108 Loan Number 2.</b>	
<b>Project Name:</b>	SSW Garage #3
<b>Current Status:</b>	Complete
<b>Loan Number:</b>	B-02-MC-42-0103
<b>Amount of Section 108 Loan:</b>	\$4,500,000
<b>Amount of Section 108 Loan expended:</b>	\$4,500,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>BEDI Grant Amount:</b>	\$1,500,000
<b>National Objective:</b>	24 CFR 570.208(b)(1)
<b>Matrix Code:</b>	03G
<b>Project Description:</b>	Loan proceeds were used with other sources to build an 868 space parking garage to support development at the SSW.
<b>Project Jobs:</b>	0
<b>Actual Jobs:</b>	0
<b>Section 108 Loan Number 3.</b>	
<b>Project Name:</b>	PTC Garage Condo #2 (160 spaces)
<b>Current Status:</b>	Complete
<b>Loan Number:</b>	B-03-MC-42-0103-A
<b>Amount of Section 108 Loan:</b>	\$2,000,000
<b>Amount of Section 108 Loan expended:</b>	\$2,000,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>BEDI Grant Amount:</b>	\$900,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)
<b>Matrix Code:</b>	03G
<b>Project Description:</b>	Loan proceeds were used with other sources to build a 160 space parking garage, streets, and other infrastructure to support the second phase of development at the Pittsburgh Technology Center.
<b>Project Jobs:</b>	406
<b>Actual Jobs:</b>	300
<b>Section 108 Loan Number 4.</b>	
<b>Project Name:</b>	PTC Garage Condo #3 (440 spaces)
<b>Current Status:</b>	Completed
<b>Loan Number:</b>	B-06-MC-42-0103
<b>Amount of Section 108 Loan:</b>	\$5,500,000
<b>Amount of Section 108 Loan expended:</b>	\$5,500,000



<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>BEDI Grant Amount:</b>	\$1,000,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)
<b>Matrix Code:</b>	03G
<b>Project Description:</b>	Loan proceeds were used with other sources to build a 440 space parking garage, streets, and other infrastructure to support the second phase of development at the Pittsburgh Technology Center.
<b>Project Jobs:</b>	0
<b>Actual Jobs:</b>	0
<b>Section 108 Loan Number 5.</b>	
<b>Project Name:</b>	PTC infrastructure
<b>Current Status:</b>	Complete
<b>Loan Number:</b>	B-03-MC-42-0103
<b>Amount of Section 108 Loan:</b>	\$3,000,000
<b>Amount of Section 108 Loan expended:</b>	\$3,000,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>BEDI Grant Amount:</b>	\$1,100,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)
<b>Matrix Code:</b>	03K
<b>Project Description:</b>	Loan proceeds were used for other infrastructure improvements to support the second phase of development at the Pittsburgh Technology Center.
<b>Project Jobs:</b>	0
<b>Actual Jobs:</b>	0
<b>Section 108 Loan Number 6.</b>	
<b>Project Name:</b>	SSW Site Prep Contract #14 and South Shore Riverfront Park
<b>Current Status:</b>	Under Construction
<b>Loan Number:</b>	B-07-MC-42-0103
<b>Amount of Section 108 Loan:</b>	\$4,000,000
<b>Amount of Section 108 Loan expended:</b>	\$4,000,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>BEDI Grant Amount:</b>	\$1,000,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)(vi)(F)(2)
<b>Matrix Code:</b>	03K
<b>Project Description:</b>	Loan proceeds are being used along with other sources to build streets, infrastructure and a



	riverfront park to support development at the South Side Works.
<b>Project Jobs:</b>	350
<b>Actual Jobs:</b>	103

**4. SURPLUS FUNDS FROM URBAN RENEWAL SETTLEMENT –**

The City of Pittsburgh does not have any urban renewal settlements. Not Applicable.

**5. GRANT FUNDS RETURNED TO THE LINE OF CREDIT –**

The City of Pittsburgh did have HOME funds in the amount of \$263,178 returned to the City’s line of credit in FY 2012. No CDBG funds were returned to the line of credit.

**6. INCOME FROM FLOAT-FUNDED ACTIVITIES –**

The City of Pittsburgh does not have any float-funded activities. Not Applicable.

**7. URGENT NEED ACTIVITIES –**

The City of Pittsburgh does not have any “Urgent Need Activities.” Not Applicable.

**8. ESTIMATED CDBG FUNDS BENEFITTING LOW- AND MODERATE-INCOME –**

Of the total funds budgeted for project activities (\$13,786,000), \$13,536,000 will principally benefit low- and moderate-income persons which is a 98.2% benefit ratio.

**B. HOME PROGRAM [§91.220(L)(1)]:**

The City of Pittsburgh was approved as a Participating Jurisdiction on February 6, 1992 under the U.S. Department of Housing and Urban Development’s HOME Program. The City expects to receive approximately \$1,952,340 in HOME funds for Fiscal Year 2013 and \$320,000 in program income during this program year. The City sponsors different housing programs including single family housing rehabilitation programs, single family home ownership programs and rental



housing development programs. These programs are administered by the Urban Redevelopment Authority of the City of Pittsburgh (URA).

In order to administer the HOME program funds in the most effective manner, the City has designated the Urban Redevelopment Authority of Pittsburgh as the sub-recipient agency which will receive and administer all of the HOME funds for the City of Pittsburgh.

The City intends to build upon the successes of its existing programs in meeting the housing needs of the low-income residents of the City of Pittsburgh. The City intends to allocate its FY 2013 HOME funds among three (3) loans and grant programs that address the following housing needs:

1. **Rental Housing Development & Improvement Program** – provides a flexible source of funding to non-profit and for profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low and moderate income households and special populations.
2. **Pittsburgh Housing Construction Program** – assists with the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.
3. **Down Payment Closing Cost Assistance Program** – will provide assistance with closing costs to income eligible homebuyers.

Funds will also be used for program administration and for CHDO activities.

The chart below illustrated the potential breakdown of the FY 2013 HOME funds and HOME program income.

<b>HOME FUNDS</b>		
<b>Number</b>	<b>Activity</b>	<b>Amount</b>
HOME-13-001	Program Administration	\$ 227,234.00
HOME-13-002	CHDO Operating (Maximum 5%)	\$ 50,000.00
HOME-13-003	Rental Housing Development & Improvement Program	\$ 1,520,106.00
HOME-13-004	Pittsburgh Housing Construction Program	\$ 475,000.00
<b>HOME TOTAL:</b>		<b>\$ 2,272,340.00</b>

**1. DESCRIPTION OF OTHER FORMS OF INVESTMENT –**

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b).



**2. REFINANCING GUIDELINES FOR MULTI-FAMILY HOUSING –**

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to refinance any existing debt for multifamily housing that will be rehabilitated with HOME Funds.

**3. RESALE OR RECAPTURE GUIDELINES FOR HOME OWNERSHIP –**

The Urban Redevelopment Authority of the City of Pittsburgh uses recapture guidelines in accordance with Section 92.254(a)(5)(i) of the HOME regulations.

These provisions are summarized below:

In the event of the sale or other transfer of the HOME financed property prior to the expiration of 99 years but more than five (5) years from the date of sale, 75% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh until the loan is repaid. “Net proceeds” shall be calculated by deducting the following amounts from the gross sales price or fair market value of the mortgaged property:

- real estate sales commission, realty transfer taxes, financing fees and ordinary closing costs payable by borrower on sale of the mortgaged property; and
- the outstanding principal balance of the borrower’s first mortgage debt as of the date of sale or transfer; and
- borrower’s initial down payment on the mortgaged property; and
- the difference between the original principal amount of the borrower’s first mortgage debt and the outstanding principal balance of the first mortgage note, as of the date of sale or transfer.

In the event the mortgaged property is sold or otherwise transferred prior to the expiration of five (5) years from the date of the initial sale, then 100% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh.

The total amount payable by borrower under the preceding paragraphs shall never exceed the face amount of the note.

To the extent that the net proceeds are less than the outstanding principal balance of the note, the remainder shall be forgiven.



Shared net proceeds. If the net proceeds are not sufficient to recapture the full HOME investment [or a reduced amount as provided for in CFR Sub-Part 92.254 (a)(5)(ii)(A)(2)] and enable the homeowner to recover the amount of his/her downpayment and any capital improvement investment made by the owner since the purchase, the URA may share the net proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs. The net proceeds may be divided proportionally as set forth in the following mathematical formulas:

$$\text{HOME Investment} / \text{HOME Investment} + \text{homeowner investment}$$

$$\times \text{Net Proceeds} =$$

$$\text{HOME amount to be recaptured}$$

$$\text{Homeowner Investment} / \text{HOME Investment} + \text{homeowner investment}$$

$$\times \text{Net Proceeds} =$$

$$\text{amount to homeowner}$$

**4. HOME TENANT-BASED RENTAL ASSISTANCE –**

The Urban Redevelopment Authority of the City of Pittsburgh does not provide HOME funded Tenant-Based Rental Assistance. Not Applicable.

**5. USE OF OTHER FORMS OF INVESTMENT –**

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b).

**6. POLICY & PROCEDURES TO AFFIRMATIVELY MARKET HOUSING –**

Borrowers/Owners for Urban Redevelopment Authority of Pittsburgh multi-family and single family for-sale programs must agree in writing to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. In addition, the Developers/Borrowers are required to submit an Affirmative Fair Housing Marketing Plan for all Federal financed rental and homebuyer projects containing 5 or more



assisted housing units. The Affirmative Fair Housing Marketing Plan is monitored for compliance during the on-site inspections. The URA may declare the Developer/Borrower in default with its executed agreement after a reasonable cure period for non-compliance with the regulation.

**7. ACTIONS TO ESTABLISH & OVERSEE A MINORITY OUTREACH PROGRAM –**

The City of Pittsburgh has established the Equal Opportunity Review Commission (EORC) which assists Minority Business Enterprise / Women Business Enterprise (MBE/WBE) firms with prime contracting opportunities. The EORC has an eleven (11) member Commission that meets monthly and five (5) staff members. The EORC monitors contracts for MBE/WBE compliance, performs marketing outreach and performs audits and inspection. The EORC focuses on outreach programs such as training, technical assistance, and capacity building. The EORC office uses the certified MBE/WBE firm lists of certified contractors from: Pennsylvania Unified Certification Program (PA UCP), Pennsylvania Department of General Services, and SBA 8 (A) Sources. The City and the EORC have established MBE/WBE goals for participation.

The URA participates in a variety of outreach activities that seek to familiarize minority and women owned businesses with its contracting process to assist minority and women owned businesses in connecting with prime contractors bidding on URA contracts. The URA advertises construction and professional service bid opportunities on our website, in newspapers of general circulation and various minority-targeted publications.

The URA also maintains a strong relationship with minority and women business organizations, such as, the Minority and Women Educational Labor Agency, the African American Chamber of Commerce, the Diversity Business Resource Center, and the Western PA Minority Supplier Development Council.

The URA promotes Minority and Women-Owned Business Enterprise (MBE/WBE) development by encouraging participation by MBE/WBE firms on all projects which have a total development cost greater than \$250,000. The Developer/Borrower/Owner must present an MBE/WBE Plan to the Equal Opportunity Review Commission (EORC) of the City of Pittsburgh for approval. In the plan, the Developer/Borrower/Owner indicates how he/she plans to utilize minority and women-owned enterprises in the project to meet the City's goal for MBE/WBE participation. The City of Pittsburgh and Equal Opportunity Review Commission currently have MBE/WBE goals of 18% for minority owned businesses and seven percent (7%) for women-owned businesses.



The URA encourages minority and women participation on all of its contracts. The URA maintains on file a listing of minority and women contractors, suppliers and professionals for property owners' consultation and proactively works with developers and general contractors during the project pre-development phase to maximize MBE/WBE utilization in all project phases.

## **8. AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) FUNDS –**

The City of Pittsburgh is responsible for administering American Dream Downpayment Initiative (ADDI) funds, which were previously allocated by HUD to the City on an annual basis. ADDI funds of \$21,759 were allocated in FY 2008 which is the last year the City of Pittsburgh received an ADDI allocation. The City has a balance of \$151,126.19 from previous years ADDI allocations. The City will continue to use the balance of the ADDI funds for the following two (2) purposes:

- Down payment and closing costs assistance forgivable loans and deferred loans to families who earn no more than 80% of the area median income and who are first time homebuyers, and
- Assistance for rehabilitation activities to qualified buyers

### **a. Down Payment and Closing Cost Assistance:**

The ADDI funds will be used in conjunction with the URA's existing first and second mortgage homeownership programs to provide a \$3,000 five (5) year forgivable loan to income eligible (below 80% area median income) first time homebuyers. Currently, the URA has a program to provide assistance to buyers who obtain first mortgage financing through the URA's Pittsburgh Home Ownership Program (PHOP) or Housing Recovery Program (HRP). Recipients of the grant funds must attend homebuyer education classes and provide a certification of completion of the class. The URA may, however, amend the program guidelines to provide a higher level of assistance within the maximum limits of the ADDI guidelines.

The URA reviews and processes the applications which are submitted by the participating lender of the PHOP or HRP program on behalf of the buyer. The URA provides the funding directly to the borrower and will maintain database information on each recipient to document the expenditures. Funds will be available until fully expended. The URA will require that each lender aggressively market the down payment assistance program to low income buyers.



The URA will also provide down payment program assistance to income eligible buyers, purchasing one of the URA sponsored newly constructed or newly rehabilitated single family homes. Qualified buyers of these units receive 0% deferred second mortgages, some of which are funded with HOME funds through the URA's Housing Recovery Program (HRP) and the Neighborhood Housing Program (NHP). For these buyers, in addition to the \$3,000 Down Payment Closing Cost assistance structured as a five year forgivable loan, up to \$5,000 in ADDI funds will be structured in the form of a deferred second mortgage. Should ADDI funds be provided to buyers who also receive a HOME funded second mortgage, the combined amount of ADDI and HOME funds will not exceed the maximum per-unit subsidy permitted. The total amount of ADDI assistance for these buyers would be up to \$8,000; however, depending on funding availability, the URA may amend the guidelines to provide a higher level of assistance within the guidelines of the ADDI program.

**b. Rehabilitation Activities:**

Alternatively, the URA may also use a portion of the ADDI allocation to provide rehabilitation assistance to qualified buyers in the Housing Recovery Program for consumers up to the maximum amount permitted. Buyers receive mortgage financing to purchase and substantially rehabilitate the home in this program. ADDI funds could be used to pay for the cost of reducing lead hazards in the home and the remediation of other home health hazards.

**c. Targeted Outreach to Public Housing Residents and to other families assisted by public housing agencies:**

The Urban Redevelopment Authority will work to promote homeownership in conjunction with the Housing Authority of the City of Pittsburgh (HACP) and their Moving to Work Homeownership Program. This option is offered to participants of the HACP Section 8 Housing Choice Voucher Program, the Low-Income Public Housing Program, and persons on waiting lists for these programs. Further information can be obtained on the HACP website [www.apartmentsinpittsburgh.net](http://www.apartmentsinpittsburgh.net). The URA in partnership with the Homeownership and Opportunities Manager of the Housing Authority of the City of Pittsburgh will work to include ADDI funds in their Section 8 Homeownership Program. The URA will focus on all public housing residents that are mortgage ready.



As previously indicated, the URA will also provide targeted outreach regarding the availability of the ADDI funds to any income eligible household that is purchasing a property in a development which is receiving second mortgage assistance through the Neighborhood Housing Program (NHP) or Developer Housing Recovery Program (HRP).

The URA will advise all of its participating lenders that low-income borrowers who do not qualify for Pittsburgh Homeownership Program (PHOP) or Housing Recovery Program (HRP) financing, may still use the ADDI program provided that the borrower is purchasing a home in the City of Pittsburgh and has successfully completed a homeownership counseling course.

The URA will also work with the Urban League and Neighborworks to market the ADDI program to clients served by these housing support organizations.

## **C. EMERGENCY SOLUTIONS GRANTS (ESG):**

### **1. AWARDING EMERGENCY SOLUTIONS GRANTS –**

The City of Pittsburgh is the recipient of its second year of a Federal entitlement grant under the Emergency Solution Grants Program (ESG), which is a single grant that is replacing the Emergency Shelter Grant program. The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, consolidates three of the previous homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program. In addition, the HEARTH Act codified into law the Continuum of Care planning process, which will assist homeless persons by providing greater coordination in responding to their needs. This grant program is the Emergency Solution Grant, which primary focuses on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Previously, the Emergency Shelter Grant focused on the needs of homeless people in emergency or transitional shelters. This is the program's second year allocation for the Emergency Solution Grant Program for the City of Pittsburgh.

For FY 2013, the City of Pittsburgh's ESG allocation is expected to be \$1,302,229 based on the FY 2013 HUD allocation. The ESG funds must be allocated for projects that are eligible under the following six (6) ESG Components:



- **Street Outreach** – is for the unsheltered homeless persons which includes:
  - Engagement
  - Case Management
  - Emergency Health and Mental Health Services
  - Transportation
  - Services for Special Populations
  
- **Emergency Shelter** – is divided into two (2) sub-categories: Essential Services and Shelter for the sheltered homeless persons.
  - Essential Services include:
    - case management
    - child care, education, employment, and life skills services
    - legal services
    - health, mental health, and substance abuse services
    - transportation
    - services for special population.
  - Shelter include:
    - renovation including major rehabilitation or conversion
    - operations cost including maintenance, utilities, furniture, food, etc.
  
- **Homeless Prevention** – includes the following items to prevent and stabilize an individual or family from becoming homeless:
  - Housing Relocation and Stabilization Services
  - Short- and Medium-Term Rental Assistance
  
- **Rapid Re-housing** – includes the following items to assist the actual homeless:
  - Housing Relocation and Stabilization Services
  - Short- and Medium-Term Rental Assistance
  
- **Homeless Management Information System (HMIS)** – includes payment of the costs of establishing, hosting, customizing, and upgrading the HMIS.



- **Administration** – Up to 7.5 percent can be allocated for the payment of administrative cost relating to the planning and execution of the ESG activities.

Up to 60% of each fiscal year’s ESG grant allocation can be used for Street Outreach and Emergency Shelter expenditures. The remaining 40% is for Homeless Prevention, Rapid Re-housing, HMIS, and Administration.

**a. Budget –**

<b>Emergency Solutions Grant Activity</b>	<b>Amount</b>
Street Outreach/Emergency Shelter	\$ 781,337.00
Homeless Prevention/Rapid Re-Housing/HMIS	\$ 520,892.00
	<b>\$ 1,302,229.00</b>

**b. Match Requirements –**

ESG has a dollar for dollar match requirement from Agency/Organizations receiving ESG funds. At a minimum, a 100% match is required from non-ESG State or Federal sources. Funds that are eligible to be used as match are:

	<b>Contributions Type</b>
<b>Cash Contributions</b>	Other Federal, State, or City funds.
	Private donations.
<b>Non-cash Contributions</b>	The value of fair rental value of any donated material or building.
	The value of any lease on a building.
	Any salary paid to staff to carry out the program.
	The value of time and services contributed by volunteers to carry out the program.

**c. Written Standards –**

The City of Pittsburgh in conjunction with Allegheny County have developed these initial written standards for providing ESG assistance to meet the requirements of the grant. This includes the following:



- **Coordination** – Each proposed grant recipient is a member of the Continuum of Care and uses the HMIS system for client data and information. This coordination will help to determine the services that are needed to address the needs of clients.
- **Prioritizing Assistance and Rapid Re-housing** – priority for homelessness prevention activities will be given to clients that have the best chance of becoming self-sufficient and will best benefit from short term assistance, if possible. At this time, the City of Pittsburgh and Allegheny County support a network of shelters through the ESG funding that provides services to most homeless, including men, women, families, youth, etc. Coordination with the Continuum of Care will enable gaps in service to be identified and any necessary changes in funding priorities to be made.
- **Rental Assistance** – Funds will be used to pay security deposits and rental assistance up to a maximum of six (6) months. The first three months will be paid at a maximum of 100% and the last three months as a maximum of 50%. Rental and/or utility arrearages will be paid up to six months of costs. Future utility costs will not be paid.
- **Standards & Procedures Evaluation** – each individual or family will receive a full evaluation of their needs and case management services that are necessary to stabilize their lives.
- **Essential Services** – Agencies with the appropriate experience and skilled staff will provide street outreach as needed.
- **Admission, Referral, Discharge & Length of Stay** – No person will be denied services based on race, color, religion, national origin, sex or familial status. All shelters will meet local safety regulations. Accessibility for the handicapped will be provided where possible. A list of rules and regulations for each shelter will be provided to all residents. A grievance policy and procedures will also be in place in each shelter. Length of stay will be determined by the case managers and residents can remain in the shelter as long as the meet program requirements.



In addition, the City of Pittsburgh and Allegheny County are compiling their written standards by incorporating, where applicable, the many policies and procedures that were developed for the Homelessness Prevention and Rapid Re-housing Program (HPRP). This includes a variety of standardized forms that are being adapted for the ESG funds, including intake forms, lease agreements, inspections, etc. In addition, the City and County have a well-established grievance process that allows clients who are terminated from the program to present their case to a hearing board.

The policies and procedures are being compiled into a handbook for each ESG shelter/program subgrantee.

**c. Centralized or Coordinated Assessment System –**

The City of Pittsburgh and Allegheny County, with input from the Continuum of Care, are working toward establishing a centralized coordinated assessment system. Using the successful “HPRP Call Center” as a model, the City and County have initiated conversations with the local United Way Agency. The United Way currently operates a 211 Helpline and will be adapting their system for use with the FY 2013 ESG program.

**d. Process for Making Subawards –**

The consortium of the City of Pittsburgh, Allegheny County, and the Continuum of Care serves as the ad hoc committee to allocate funding from the ESG program that is awarded to both the City and the County. This committee is comprised of members from the following governmental agencies:

- City of Pittsburgh Department of City Planning
- Allegheny County Department of Economic Development
- Allegheny County Department of Human Services
- Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care

Once the City of Pittsburgh receives its allocation amount, the City and the County will announce the availability of funds through advertising in the local newspaper and notifying potential applicants from an existing list of shelters and programs. When proposals are received, they will be catalogued by agency, dollar request, and types of activities proposed. The selection committee will review the proposals to determine funding awards and decide if the City or



County will fund the proposed projects. The current criteria for prioritizing funding is as follows:

- Homeless prevention activities
- Rapid re-housing activities
- Homeless Management Information System (HMIS)

Each application will be evaluated on the basis of need, demonstrated ability to provide rental assistance, financial accountability, and existing/potential additional funding sources.

The City will submit its list of proposed projects for approval to HUD as part of a budget amendment. Once that approval is received, agencies will be notified of their awards, a general orientation session will be held with these groups, if needed, and the contract process will be initiated by the City.

**e. Homeless Participation Requirements –**

The City of Pittsburgh meets the homeless participation requirement found in 24 CFR 576.405(a). A former homeless person is active on the Homeless Advisory Board and also serves on the Continuum of Care's HEARTH sub-committee. Several organizations representing the homeless were contacted for input during the planning process and the public meeting was advertised and homeless persons were informed of the meeting at the time of their housing and social services were provided.

**f. Performance Standards –**

Based on past experience and after consultation with the Continuum of Care the following evaluation standards for ESG activities will be utilized:

- the organization's prior performance
- quality of services provided
- ability to draw down funds in a timely manner
- number of people served
- ability to leverage other funds

A committee which consists of representatives from Pittsburgh City Planning, Allegheny County Economic Development, the Continuum of Care, and Allegheny County Department of Human Services will review and select ESG activities. The composition and



procedures of this committee will be reviewed and modified as necessary as the ESG program guidelines are finalized.

**g. Consultation with the Continuum of Care –**

The City of Pittsburgh and Allegheny County are committed to working with the Continuum of Care to determine the allocation of ESG program funds each year, develop the performance and evaluation standards for activities, and developing the policies and procedures related to the administration and operation of HMIS. The past experience of the HPRP program has served as a baseline for this partnership as the ESG program is being implemented. Representatives of the City and County serve on the Continuum of Care Board and attend their meetings regularly. In addition, the City and County are on the HEARTH subcommittee of the CoC, and are Board Members of the Homeless Advisory Board, which oversees the strategy of the Continuum of Care. The Continuum of Care is consulted for each community's Annual Action Plans. Over the past year, the City, County, and CoC members have met and discussed the new Emergency Solution Grant Program.

Moving forward, the City will continue to consult with the Continuum of Care to determine broad funding priorities to assist homeless persons. The CoC is part of the decision making process for the development of the ESG program. The City will work with the Continuum of Care will use its performance standards for projects and activities assisted by ESG funds, including reviewing the standards that the CoC has established for their subgrantees. Established CoC standards that are applicable and easily transferrable to ESG projects and activities are used in the effort to apply a standard set of criteria across homeless funding programs. The City of Pittsburgh will also work with the CoC, through their representation on the Homeless Advisory Board, to evaluate the outcomes of projects and activities assisted by ESG funds. Lastly, they will continue to work with the CoC to develop funding, policies, and procedures for the administration and operation of the HMIS.

**D. HOPWA PROGRAM [§91.220(L)(3)]:**

The Jewish Healthcare Foundation administers the HOPWA funds for the City of Pittsburgh. This agency distributes funds to “grassroots” agencies for housing support services. The program selections are made in cooperation with the Housing Committee of the Southwestern PA AIDS Planning Coalition. The Housing Committee of the Southwestern PA AIDS Planning Coalitions brings



together individuals and organizations that work in the areas of helping the homeless, assisted living and long term care facilities, Section 8 housing, local Housing Authorities and City and County governments. The Committee is responsible for assessing the housing needs of persons with HIV/AIDS and planning to meet those needs.

**1. ANNUAL GOALS FOR HOUSING THROUGH HOPWA FUNDS –**

Projected Use of Resources in FY 2013 includes the following:

1. Short-Term Rent, Mortgage and Utility assistance will continue to be provided in an effort to maintain and secure decent housing to approximately 62 eligible households.
2. Tenant-Based Rental Assistance will continue to be provided to secure decent housing for approximately 68 eligible households.
3. Housing Information and Referral Services will be provided to approximately 200 households.
4. Resource Identification (i.e. establishing, coordinating and developing housing assistance resources) for Southwestern Pennsylvania will be completed by AIDS Coalition of Southwestern Pennsylvania (ACSWP).
5. A small amount of funding will be used to cover the administrative costs incurred by the Jewish Healthcare Foundation for provision of technical assistance to both HOPWA funded sub-grantees.



## **PART III. OTHER NARRATIVES AND ATTACHMENTS:**

### **A. SF 424 FORMS –**

Attached is the Standard Form – 424, as required by HUD, in support of the City of Pittsburgh’s Community Development Block Grant (CDBG) Application, the HOME Application, the Emergency Solutions Grants (ESG) Application, and the HOPWA Application for FY 2013.



# SF 424

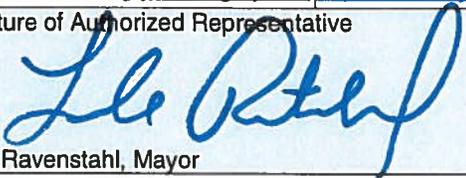
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Feb. 15, 2013	Applicant Identifier	<b>Type of Submission</b>	
Date Received by state		State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD		Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
			<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>				
City of Pittsburgh		PA425529 PITTSBURGH		
200 Ross Street		DUNS Number: 186296617		
Second Floor		Organizational Unit		
City of Pittsburgh	Pennsylvania	Department of City Planning		
15219	Country U.S.A.	Community Development		
<b>Employer Identification Number (EIN):</b>		Allegheny County		
25-6000879		Program Year Start Date (04/01)		
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>		
Local Government: City		Specify Other Type		
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
<b>Community Development Block Grant</b>		14.218 Entitlement Grant		
CDBG Project Titles FY 2013 Community Development Block Grant Program for the City of Pittsburgh		Description of Areas Affected by CDBG Project(s) The City of Pittsburgh		
\$13,000,000 (CDBG Allocation)		\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		
\$3,050,000 (CDBG Program Income)		Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)				
<b>Home Investment Partnerships Program</b>		14.239 HOME		
HOME Project Titles FY 2013 HOME Investment Partnership Program for the City of Pittsburgh		Description of Areas Affected by HOME Project(s) The City of Pittsburgh		
\$1,952,340 (HOME Allocation)		\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		

\$320,000 (HOME Program Income)		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles FY 2013 Housing Opportunity for Persons With AIDS Program for the City of Pittsburgh		Description of Areas Affected by HOPWA Project(s) The City of Pittsburgh	
\$731,171 (HOPWA Allocation)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 (HOPWA Program Income)		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Solutions Grants Program</b>		14.231 ESG	
ESG Project Titles FY 2013 Emergency Solutions Grant Program for the City of Pittsburgh		Description of Areas Affected by ESG Project(s) The City of Pittsburgh	
\$1,302,229 (ESG Allocation)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 (ESG Program Income)		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts PA 14 <sup>th</sup> , 18 <sup>th</sup> , & 20 <sup>th</sup>	Project Districts PA 14 <sup>th</sup> , 18 <sup>th</sup> , & 20 <sup>th</sup>		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	
		Program has not been selected by the state for review	

Person to be contacted regarding this application		
Richard	Middle Initial	Bellisario
Assistant Planning Director for Community Development	Phone: (412) 255-2211	Fax: (412) 393-0151
rich.bellisario@city.pittsburgh.pa.us	<a href="http://www.city.pittsburgh.pa.us">http://www.city.pittsburgh.pa.us</a>	Other Contact: Susan Scheuring
Signature of Authorized Representative 		Date Signed February 13, 2013
Luke Ravenstahl, Mayor		



## **B. CERTIFICATIONS –**

Attached are the required certifications:

- Certifications (General)
- Specific CDBG Certifications
- Optional Certification CDBG – Not Applicable
- Specific HOME Certifications
- HOPWA Certifications
- ESG Certifications
- Appendix To Certifications

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

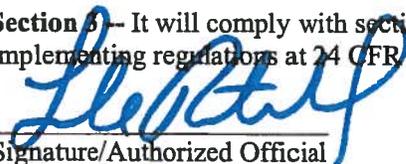
**Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:**

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
 \_\_\_\_\_  
 Signature/Authorized Official

02/13/13  
 \_\_\_\_\_  
 Date

\_\_\_\_\_  
 Mayor  
 Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), (2011, 2012, and 2013), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

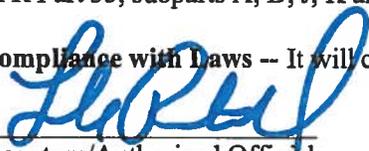
**Excessive Force -- It has adopted and is enforcing:**

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws --** The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint --** Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws --** It will comply with applicable laws.

  
Signature/Authorized Official

02/13/13  
Date

Mayor  
Title

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Title

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official

02/13/13  
Date

Mayor  
Title

## ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services ( including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



\_\_\_\_\_  
Signature/Authorized Official

02/13/13

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Title

## HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
\_\_\_\_\_  
Signature/Authorized Official

02/13/13  
\_\_\_\_\_  
Date

Mayor  
\_\_\_\_\_  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

200 Ross Street

Pittsburgh, PA 15219

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Check \_\_\_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



### C. 2012 CONTINUUM OF CARE APPLICATION SUMMARY –

Allegheny County submitted the Continuum of Care application under the new HEARTH regulations on January 17, 2013. The 2012 application incorporated many changes including ranking all new and renewal applications with a two tier system. Tier 1 was based upon the one renewal budgets less 3.5%. Tier 2 was based upon the remaining pro rata established for each Continuum of Care. The application also included a Permanent Housing Bonus and the opportunity to apply for a Planning Grant. These two amounts were additional funding and were not a part of the overall pro rata established for the Continuum of Care.

Both new and renewal projects were evaluated and ranked. New projects were based upon type and scope of housing as it relates to the CoC needs, the description and scope of Supportive Services offered by the projects, the ability of the project to bring Leveraging funds to the project and the overall agency experience, budget and quality of the application. The renewal projects were ranked according to the last Annual Program Report for their specific performance on maintaining housing, moving consumers to permanent housing, maintaining or increasing income and employment. This information is generated by HMIS and the agency has the opportunity before submitting the information to HUD to make corrections and revisions to the report. The information utilized to rank projects was the corrected reports.

Although Allegheny County could continue to apply under their pro rata for new projects and for the permanent housing bonus, it is unknown whether these applications will be awarded due to the fiscal crisis at HUD. The overall application continues to be a competitive process and therefore for a Continuum of Care to be eligible to be considered for funding of the Tier 2 projects, a continuum must score 97 points or higher out of 130 points available. As a result of this two tier process and the subtraction by HUD of 3.5% for Tier 1, three renewal projects were moved to Tier 2. All three renewal projects were placed before any of the new projects listed in Tier 2 and HUD has stated that renewal projects would be considered before any new projects funded. The following is a breakdown of Tier 1 and Tier 2 projects:

#### Tier 1

Type of Projects	Amount of Funding	No. of Renewal Projects	No. of Units	No. of Beds
Transitional Housing	\$ 5,086,846	30	350	585
Permanent for Persons with Disabilities	\$ 4,671,647	25	361	752
Safe Haven	\$ 1,452,044	4	68	68
Shelter Plus Care	\$ 581,568	3	80	85
Supportive Services Only	\$ 451,585	3	N/A	N/A
HMIS	\$ 198,942	1	N/A	N/A
<b>Total</b>	<b>\$ 12,442,632</b>	<b>66</b>	<b>859</b>	<b>1,490</b>



## Tier 2

Type of Projects	Amount of Funding	No. of Projects	No. of Units	No. of Beds
Planning Grant	\$ 204,694	1	N/A	N/A
Supportive Services Only (Renewal)	\$ 246,112	2	N/A	N/A
Permanent Housing for Persons with Disabilities (Renewal)	\$ 256,305	1	20	70
Permanent Housing for Persons with Disabilities (New Projects Bonus*)	\$ 1,544,921	4	70	97
Permanent Housing for Persons with Disabilities (New Projects)	\$ 1,992,302	4	81	140
Transitional Housing (New Projects)	\$ 899,458	2	35	45
<b>Total</b>	<b>\$ 5,143,792</b>	<b>14</b>	<b>206</b>	<b>352</b>

**\*New Projects falling under the Permanent Housing Bonus must serve 100% chronic homeless individuals or families.**

The application also required data to be inputted into a new HUD data base. As a result no data could be uploaded from previous year's application. This year's application was challenging from addressing the HEARTH regulation requirements and the budget constraints. As the HEARTH regulations move forward and the Continuum of Care process moves forward in years to come, more emphasis will be placed on performance and shifting of funding resulting in fewer new projects being funded, renewal projects will no longer be guaranteed funding and Continuums forced to make hard decisions on which projects should be funded and at what levels.

Tier 1 is expected to be announced within 45 days of the submission date to HUD. Tier 2 is expected to be announced in the spring 2013.

The following is a summary of each of the projects submitted under the 2012 application:

### ***Renewal Projects***

(All Renewal Projects are funded for a one-year grant period per HUD regulations.)

### **Safe Haven**

***Bethlehem Haven  
SOAR***

***Safe Haven 16 units  
\$256,072***

The Bethlehem Haven SOAR Program is a Safe Haven that provides permanent housing and supportive services for 16 chronically homeless women with chronic mental illness. Residents are referred to SOAR from emergency shelters or the streets or other areas not meant for human habitation. Residents have individual bedrooms within the facility. Staff work with residents maintaining permanent housing by engaging residents in mental health services. By engaging in mental health services, residents are able to complete activities of daily living, such as basic life skills, medical and money management. The SOAR Program applies the harm reduction philosophy to help residents maintain housing and prevent the cycle of homelessness from recurring.



**East End Cooperative Ministry  
Safe Haven Program**

**Safe Haven 8 units  
\$101,271**

EECM Safe Haven provides 8 beds for adult males with mental health or other disabilities who are chronic street homeless. The program provides case management and support services to residents. Life skills development is a primary focus of the program. This includes teaching and reviewing activities of daily living such as cooking, budgeting and apartment cleaning. The case manager works with many other service providers to coordinate care and help the individual access other needed services such as health care, mental health and veterans services.

**Mercy Life Center Corporation  
Trail Lane Apartments**

**Safe Haven 30 units  
\$861,350**

Trail Lane Apartments provides permanent scattered-site and facility-based apartments for 30 chronically unsheltered homeless adults with severe and persistent mental illness and who may also have a co-occurring substance abuse issue. This low-demand, housing-first project provides housing and supportive services to the most service-resistant unsheltered homeless individuals in the County.

**Western Psychiatric Institute and Clinic of the  
University of Pittsburgh Medical Center  
Mathias Project**

**Safe Haven 11 units/14 beds  
\$233,351**

The Mathias Project (Safe Haven, SH) is a permanent housing program for persons with disabilities that serves 14 chronically homeless individuals disabled by behavioral health issues. SH is site-based and provides 24 hour staffed housing for 14 chronically homeless males. SH is operated by Western Psychiatric Institute and Clinic (WPIC), which offers comprehensive supportive services, and is committed to using Evidence Based Practices to incorporate social, vocational, educational, behavioral, and cognitive interventions aimed at long term recovery, increasing community stability, and maximizing self-sufficiency. SH is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services and to increase self-sufficiency within individuals and family units. All clients entering SH will be assigned to a Blended Service Coordinator (BSC), and will be oriented to the program during an initial case conference that will include the client, BSC, BSC supervisor, and various other members of the extended team as appropriate.

**Permanent Housing for Persons with Disabilities**

**ACTION Housing Inc.  
Housing Plus II**

**Permanent Housing 11 Units  
\$155,472**

Housing Plus II is a permanent housing program for 11 single adult consumers with a documented disability, who have a history of chronic homelessness. The supportive services include: Case Management (Mental Health/Drug and Alcohol Counseling), employment counseling, life skills training and property management service twenty-four hours a day, seven days a week.





**Community Human Services Corporation      *Permanent Housing 20 Unit***  
**Work Toward Sustainability from Crisis      *\$121,980***

Work toward Sustainability from Crisis (WTSC) provides 20 units of PH for single, disabled, homeless individuals. The program is integrated into a larger community building with location in central downtown close to transportation, stores, etc. Case Manager assist consumers with benefits screening and applications for mainstream services and referrals to other community based services.

**East End Cooperative Ministry      *Permanent Housing 27 units/82 beds***  
**Dad's House (FAITH)      *\$399,217***

FAITH House is a permanent supportive housing program serving 27 single or married adults with children. The program focuses on homeless with a physical or mental disability. In the Faith House program participants will work to maintain housing stability with their children and to achieve greater self-sufficiency. Twenty seven scattered-site apartments will be available. The location preference for the apartments is in the eastern neighborhoods in Allegheny County. Case management services focuses on setting goals to stabilize the family and build self-sufficiency.

**Gaudenzia Erie, Inc.      *Permanent Housing 6 units /14 beds***  
**Dolores Howze      *\$80,002***

The Dolores Howze program provides supportive services and 6 scattered site permanent housing to 4 single adult homeless with disabilities (substance abuse) and 2 single adult head of households with disabilities (substance abuse) and their children. A comprehensive array of services that include scattered site housing, substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap-around service coordination.

**Gaudenzia Erie, Inc.      *Permanent Housing 10 units/30 beds***  
**Village 1      *\$115,985***

The Village 1 program provides supportive services and scattered site housing to homeless men and women with disabilities (substance abuse) and their children (10 units/30 beds). A comprehensive array of services that include scattered site housing, substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap-around service coordination are provided.

**HEARTH      *Permanent Housing 6 units/21 beds***  
**Pride Permanent Housing      *\$74,536***

HEARTH's Pride Permanent Housing for homeless women with disabilities provides housing for 6 women who need support beyond transitional housing. The program will provide case management with linkages to other supportive services to 6 women and their children as specific needs arise. The project has 6 scattered site units, two, 2 bedroom units and four, 3 bedroom units located in northern Allegheny County.



**Hosanna House  
New Foundations I**

**Permanent Housing 20 units/60 beds  
\$314,080**

Hosanna House provides 20 women with children with scattered site permanent housing and supportive services. The program provides housing, case management and employment and education services so that families can move toward self-sufficiency. The goal of the program is to move towards successful transition from homelessness to independence. The program utilizes mainstream services, teaching skills on how to access mainstream services, developing coping skills and techniques that will assist the consumer to successfully manage their disability, providing education programs leading to employment which will ultimately move families into a stabilized living environment.

**Hosanna House  
New Foundations II**

**Permanent Housing 15 units/40 beds  
\$197,385**

New Foundations II provides 15 permanent housing units for homeless, single heads of households with disabilities. The adult must have a documented disability according to HUD's definition of disability. The program provides case management and employment/educational services to single parent heads of households who desire to move towards successful transition toward self-sufficiency and a stable home environment. New Foundations program goals are to educate families through providing mainstream services, teaching skills on how to access mainstream services, developing coping skills and techniques that will assist the consumers to successfully manage their disability, providing educational programs leading to employment, which will ultimately move families into home ownership, subsidized and/or their own rental unit.

**Light of Life Rescue Mission  
Dual Diagnosis Program**

**Permanent Housing 11 units/11 beds  
\$107,892**

Dual Diagnosis Program is a PH supportive housing program for single men with disabilities in an 11 unit facility based apartment building. Participants are provided bi-weekly case management and counseling services along with weekly recovery groups, educational and employment assistance when appropriate. The program focuses on 8 key areas for continued recovery and maximizing the individual self-sufficiency. These areas are: housing, employment, income, recovery, spirituality, education, mental health and family reunification. Case management services are provided utilizing motivational interviewing techniques.

**Mercy Life Center Corporation  
Generations**

**Permanent Housing 10 units/10 beds  
\$181,603**

Generations provides permanent facility-based apartments for 10 chronically unsheltered and transitionally housed without stability homeless (formerly unsheltered) adults with severe and persistent mental illness and who may also have a co-occurring substance abuse issue. This independent-living project provides housing and supportive services to individuals who, within the Operation Safety Net continuum of care, have a higher level of functioning and are willing to participate in programming and



work on the goals of an individualized service plan. Operation Safety Net's case management team is staffed with Master's level professionals and registered nurses. OSN has developed a strategy of intensive and multi-disciplinary case management to make appropriate housing placements with a focus on housing retention with support from our team of professionals who assist in working toward overall stability. Housing placement is one of our strengths.

**Northside Common Ministries  
Permanent Housing Program**

**Permanent Housing 11 units/11beds  
\$108,070**

Northside Common Ministries Permanent Housing Program provides 11 units of scattered site permanent housing and support for single men with disabilities. With focus on a housing first model NCM can effectively begin to prepare resident for a successful, long term, more independent living situation. Through intensive case management and collaborative efforts within the continuum of care, NCM Permanent Housing Program assists its participants with resolution of issues including but not limited to Mental Health, D and A, HIV/AIDS counseling, family reunification, veterans services, legal services, lack of basic skills and education or other issues that have contributed to their homeless situation; thus decreasing the likelihood of return to the homelessness.

**Pittsburgh AIDS Task Force  
CHOICE I**

**Permanent Housing 15 units/20 beds  
\$130,279**

CHOICE I is a permanent housing program serving homeless living with HIV/AIDS. Ten individuals and five families are served by the program at any point in time. Residents experience multiple challenges in addition to being HIV/AIDS diagnosed and homeless, and experience mental health issues, poverty, addiction and mental health diagnoses. PATF provides medical case management support as well as direct supports such as food pantry service, emergency funds, transportation assistance and legal assistance. All of these supports are provide by PATF through a federal grant of Ryan White Part B. Residents are also linked with a range of other services such as employment assistance, literacy training, behavioral health counseling and HIV clinical care.

**Pittsburgh AIDS Task Force  
CHOICE II**

**Permanent Housing 15 units/20 beds  
\$148,656**

Pittsburgh AIDS Task Force Choice II Housing Program provides 15 permanent housing units for homeless people living with HIV/AIDS. Ten individuals and five families are served by the program at any given time. Residents experience multiple challenges such as mental health issues and chemical dependency issues, in addition, to be diagnosed with HIV/AIDS. The program provides medical case management and supportive services to address unmet needs of this homeless population. The program utilizes Ryan White Part B funds to provide necessary supports such as medical transportation, food pantry access and medical case management. . Referrals and linkages are made to employment assistance agencies, behavioral health counseling and medical treatment. These services will be provided through collaboration with The



Pittsburgh AIDS Center for Treatment, Positive Health Clinic, Persad Center and the Jewish Healthcare Foundation.

**Primary Care Health Services  
Sankofa**

**Permanent Housing 12 units/37 beds  
\$174,820**

Sankofa provides 12 units of facility-based permanent housing and supportive services for homeless women and their children. This facility has 12 apartments (3 three-bedroom, 8 two-bedroom and 1 one-bedroom). The program provides a safe, affordable and structured living environment for families living with chronic substance abuse, mental health issues and physical disabilities. The overall program objective is to assist the families in obtaining and remaining in permanent housing.

**Sisters Place  
Permanent Housing Program**

**Permanent Housing 15 units  
\$247,232**

Sisters Place provides 15 units of PH for single parents with a disability & their children. The length of stay is indefinite during which families receive extensive supportive services. The project goals are to help the participants remain in PH, increase skills and income and achieve greater self sufficiency. A case manager works with each program participant meeting with them at a minimum of once a week and tracking progress on goals. Supportive services include: children's programming, transportation, food pantry, weekly program sessions on parenting, family issues, physical health, MY, D&A education and employment, financial/legal resources, etc.

**Sojourner House  
MOMS 1**

**Permanent Housing 6 units/21 beds  
\$137,575**

Sojourner MOMS Phase I provides six 3 bedroom apartments for women experience homelessness and who are mentally ill and drug and alcohol issues. The program focuses on mothers and their children. Case managers work with the mothers and their children in establishing goals that reflect their specific needs. Residents are provided a full array of services in the community including food pantries, behavioral health treatment, education and job opportunities, assistance with accessing entitlement and benefits, life skills and parenting education.

**Sojourner House  
MOMS II**

**Permanent Housing 10 units/35 beds  
\$289,945**

MOMS II provides 10 units of housing to adult women with children experience homelessness and who are dual diagnosed with diseases of addiction and MH. There are ten 3 & 4 bedroom units. Case manager develop service plans in conjunction with the mother. Consumers are provided with linkages to food pantries, behavioral health treatment, education and job opportunities, assistance with accessing entitlements and benefits, life skills and parenting education. Children are linked to school programs and educational assessments.



**Veterans Leadership Program  
Liberty**

**Permanent Housing 8 units/8 beds  
\$75,391**

Liberty serves 8 single male or female veterans, who have debilitating disabilities and significant barriers to employment. Permanent housing is provided through scattered site housing throughout Allegheny County. Employment assistance is available for those able to work. Supportive services and referrals include but are not limited to life skills, budgeting, connections to the VA, Social Security and other mainstream services and entitlements, conflict resolutions, health care referrals, job training and education services, transportation, etc. These services assist in stabilizing the consumer and lead to self-sufficiency. Household essentials are provided upon entry. During initial assessment and upon entry the consumer and case manager determine what benefits and services the consumers needs and may be eligible for.

**Veterans Leadership Program  
Valor**

**Permanent Hsg 12 units /27beds  
\$141,187**

Valor serves 8 male or female veterans & their families and 4 single male and female veterans, who have debilitating disabilities and significant barriers to employment. Permanent housing is provided through scattered site housing throughout Allegheny County. Employment assistance is available for those able to work. Supportive services and referrals include but are not limited to life skills, budgeting, connections to the VA, Social Security and other mainstream services and entitlements, conflict resolutions, health care referrals, job training and education services, transportation, etc. These services assist in stabilizing the consumer and lead to self sufficiency. Household essentials are provided upon entry. During initial assessment and upon entry the consumer and case manager determine what benefits and services the consumers needs and may be eligible for CoC support is required maintain our ability to provide low cost housing opportunities. Children are connected with schools as appropriate under the McKinney Vento Act.

**Veterans Leadership Program  
Victory**

**Permanent Housing 16 units/41beds  
\$217,378**

Victory serves 16 male or female veterans and their families, who have debilitating disabilities and significant barriers to employment. Permanent housing is provided through scattered site housing throughout Allegheny County. Employment assistance is available for those able to work. Supportive services and referrals include but are not limited to life skills, budgeting, connections to the VA, Social Security and other mainstream services and entitlements, conflict resolutions, health care referrals, job training and education services, transportation, etc. These services assist in stabilizing the consumer and lead to self sufficiency. Household essentials are provided upon entry.



**UPMC/WPIC  
Family Empowerment Program**

**Permanent Housing 5 units/15 beds  
\$69,707**

The Family Empowerment Program provides PH for 5 homeless families disabled by behavioral health issues. WPIC provides comprehensive supportive services and is committed to using Evidence Based Practices to incorporate social, vocational, educational, behavioral and cognitive interventions aimed at long term recovery, increasing community stability and maximizing self-sufficiency.

**UPMC/WPIC  
Neighborhood Living Program**

**Permanent Housing 55 units/90 beds  
\$618,185**

The Neighborhood Living Project (NLP) is a permanent housing program for persons with disabilities that serves 41 homeless individuals and 15 homeless families disabled by behavioral health issues. NLP is operated by Western Psychiatric Institute and Clinic (WPIC), which offers comprehensive supportive services, and is committed to using Evidence Based Practices to incorporate social, vocational, educational, behavioral, and cognitive interventions aimed at long term recovery, increasing community stability, and maximizing self-sufficiency. NLP provides comprehensive supportive services and is committed to using Evidence Based Practices such as Assertive Community Treatment, Dialectical Behavior Therapy, Motivation Interviewing and Housing First principles.

**YWCA of Greater Pittsburgh  
WISH Program**

**Permanent Housing 20 units/70 beds  
\$256,305**

The WISH (Women in Supportive Housing) program provides scattered site PH and supportive services to 20 homeless women with children. Women must have a MH and substance abuse diagnosis in order to qualify for the program. The participants receive intensive case management. The program focuses on assisting the women with managing D&A / MH issues in addition to life skills education and support. The program provides weekly in-home case management, referrals and resources, informational housing meetings, motivation and support, parenting education support, life skills support, housing referrals. The program uses scattered site units.

**Transitional Housing Renewal Programs**

**ACTION Housing Inc  
Homeless Youth Transition Program**

**Transitional Hsg 20 units/20 beds  
\$178,797**

Homeless Youth Transition I is 20 units of one-bedroom, scattered-site transitional housing for homeless young people between the ages of 18 and 24. ACTION provides case management services which assist the program participants in becoming self-sufficient adults. The case management services include: assisting the youth with establishing and implementing education/employment goals, accessing other necessary social services, developing the life skills necessary to live independently, and assisting the participants to transition to permanent housing upon completion of the program.



**Alle Kiski HOPE Center  
HOPE House**

**Transitional Housing 5 units/15 beds  
\$321,853**

Alle-Kiski HOPE Center HOPE House is a 5-unit transitional housing program focusing on women with domestic violence issues. The program is a strength-based, solution focused program that seeks to empower individuals to achieve permanent housing as well as emotion and economic self-sufficiency. A case manager works with transitional housing participants to design and individualize a plan of self-sufficiency that establishes prioritized goals in relation to a one-year time frame of participation in the program.

**Adagio  
Healthy Start House**

**Transitional Housing 6 units/18 beds  
\$229,116**

Healthy Start House is a multi-faceted six-unit transitional housing program in Duquesne, PA. The mission of Healthy Start House is to provide housing and supportive services that help homeless women gain the skills that they need to move to independent living. Homeless women must be either pregnant or have up to four children in their care who are up to ten years old. Healthy Start House can serve consumers with addiction issues, mental health issues and domestic violence issues.

**Auberle  
Movin' On**

**Transitional Hsg 10 units/10 beds  
\$234,573**

Auberle's Movin' On program provides 10 transitional housing units to young homeless men (17 to 21 years old). The program provides a comprehensive array of services to young homeless men to equip them with the knowledge, skills and resources necessary to obtain and maintain permanent housing. The program model tackles the problems of employment and under-educated youth and young adults by offering entry level jobs, remedial education, housing, medical care coordination and supportive counseling. They become part of a caring, supportive community that offers them options for coping with everyday issues in their lives. The men are linked with available mainstream services.

**Bethlehem Haven  
First Step**

**Transitional Hsg 10 units/10 beds  
\$166,332**

First Step provides supportive transitional housing for 10 mentally ill homeless women. Service Coordination focuses on obtaining PH in the community, engaging residents with mental health services and linking them to critical supportive services. Service Coordinators and consumers together develop a service plan to begin the process of achieving self-sufficiency. The supportive services that are provide include, primary health care, MH, life skills/employment/education needs, transportation, D&A, benefits and entitlements.



**Bethlehem Haven  
Next Step**

**Transitional Housing 3 units/6 beds  
\$40,206**

Bethlehem Haven's Next Step project provides supportive transitional housing for six homeless mentally ill women. Service Coordination focuses on obtaining permanent housing in the community, engaging residents with mental health services and linking them to critical supportive services. The program provides 24-hour crisis intervention and comprehensive treatment planning. Mental Health, primary health care and life skills are all provided on site to ensure easy access to these critical supports.

**Bethlehem Haven  
Safe Haven**

**Transitional Housing 2 units/4 beds  
\$123,050**

Bethlehem Haven's Safe Haven project provides supportive transitional housing for ten mentally ill homeless women. Safe Haven's Service Coordination focuses on obtaining permanent housing in the community, engaging residents with mental health services and linking them to critical supportive services. The Service Coordinators and resident together develop a care plan to begin the process of achieving self-sufficiency. The supportive services that are provided include: primary health care, mental health services, life skills/employment/education needs, transportation, drug and alcohol services, benefits and entitlements.

**Bethlehem Haven  
Step Up Program**

**Transitional Hsg 20 units/20 beds  
\$169,447**

Step Up Program provides transitional housing to 20 homeless women with chronic substance abuse issues. Step up residents receive case management, vocational education and career development services, substance abuse and mental health treatment, life skills education, housing counseling and placement, legal services, and primary care services.

**Bridge to Independence  
Combined Transitional Housing Program**

**Transitional Hsg 27 units/62 beds  
\$369,731**

Bridge to Independence serves homeless single women and families in their transitional housing programs of Debra House, Families First, and Family Focus. Each program addresses a specific population homelessness including women, women who may be D&A and/or dual diagnosed with children and large intact families. The programs serve 4 individuals, 23 adults, 43 children and 19 families utilizing facility based units ranging from dormitory style, apartment and row housing. Participants also address each issue unique to them thus insuring success to bridge from homelessness to self sufficiency. The goal is to reduce the incidences of homelessness for individual and families Allegheny County by providing supportive housing, case management, job placement and retention, D&A treatment, literacy, parenting classes, food and life skills through in-house supportive services and collaborations with partnering agencies and private foundation such as POWER, TCVMH, Greater Pittsburgh community Food Bank, Homeless Children's Education Fund and Tickets for Kids.



**Center for Victims  
Womansplace Transitional Housing**

**Transitional Housing 2 units/3 beds  
\$ 11,359**

Center for Victims/Womansplace Transitional Housing Program consists of 2 units, both of which are separate apartments located in the same building. One unit is an efficiency unit that can house a Single Female and the other is a 2 bedroom unit for a Single Female with Children. The program is designed for female victims of domestic violence who are homeless. It is a 12 month program during which the participants will obtain paid employment or education, receive domestic violence counseling, improve their credit, attend to any health, mental health, or D&A issues, and work on any other goals set by the participant in their Long Term Goal Plan.

**Center for Victims  
Womansplace Transitional Townhouses**

**Transitional Housing 8 units/32 beds  
\$ 200,203**

Womansplace Townhouses is an eight-unit facility-based housing program. Clients are women, with children, who have experienced a domestic violence issue. It is a 24-month program during which the participants will obtain paid employment or education, receive domestic violence counseling, improve their credit, attend to any health, mental health, or D&A issues, and work on any other goals set by the participant in their Long Term Goal Plan. A case manager will work with participants regularly in an effort to assist them in reaching their goals, with the end result being attainment of safe, affordable housing and a life free of violence.

**Community Human Services Corporation  
Rapid Re-Housing Demonstration  
Program**

**Rapid Re-housing 20 units/68 beds  
\$285,163**

The CHS-Rapid Re-Housing Demonstration Project will provide 20 units of transitional supportive housing from either 3 to 6 months or 9 to 15 months for families with dependent children, who are either living on the streets or residing in an emergency shelter.

**First Step Recovery Homes  
Transitional Housing Program**

**Transitional Hsg 14 units/14 beds  
\$65,540**

First Step Recovery Homes Inc provides TH community based housing to low income or no income homeless adults males ages 18 to 65. Fourteen beds serve single males in transitional housing with substance abuse issues. Staff provides case management and assists with family re-unification, linkages to federal and state entitlements, educational opportunities, job training, etc.

**Gaudenzia  
Residential Program**

**Transitional Housing 7 units/16 beds  
\$93,762**

The Gaudenzia Residential Program provides seven units of transitional housing and supportive services to homeless adults with children. The adults will have primarily a substance abuse disability. Programming provides a comprehensive integrated services component consisting of substance abuse treatment, prevention and intervention,



primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap-around service coordination.

**Gaudenzia  
Village II**

**Transitional Hsg 10 units /16 beds  
\$124,492**

The Gaudenzia Village II program provides 10 units of scattered site Transitional Housing and supportive services to homeless 4 single adults and 6 adults with 6 children who have disabilities (substance abuse). Services provide the appropriate treatment/intervention for single adults and parents. Treatment also focuses on children's healthy emotional, social and cognitive development with particular emphasis on early childhood issues.

**Goodwill of SW PA  
HARBOR Project**

**Transitional Hsg 40 units/40 beds  
\$375,570**

HARBOR (Helping Alleviate Offender Barriers to Reintegration) Project serves homeless recently incarcerated individuals returning to the community from the Allegheny County Jail System who were homeless prior to entering the jail. Individuals are provided TH housing and supportive services for an average of 6 to 12 months with a maximum duration of 24 months. The objective is to facilitate self sufficiency through employment and PH. Forty consumers are served at any one time with TH and case management and employment and training services. Linkages are made to other benefits and mainstream services as needed. Program participants and case manager develop a service plan which addresses their specific needs and goals with the outcome of PH and employment/training.

**Goodwill of SW PA  
HEART House**

**Transitional Housing 3 units/7 beds  
\$65,934**

Goodwill's HEART House program is a TH program that serves 3 homeless families (single women w/children). Case Management is critical to facilitating the family's success toward overcoming barriers, establishing employment and transitioning successfully within 24 months.

**HEARTH  
Transitional Housing**

**Transitional Hsg 15 units/45 beds  
\$442,434**

HEARTH's TH provides furnished housing to homeless women and their children in 15 self-contained 2 and 3 bedroom apartments. The goal of the program is to provide consumers with housing and supportive services while they continue their education so they can become economically self-sufficient. The program provides case management and life skills training on a weekly basis. Any barriers to obtaining and maintaining employment are identified and addressed through individual goals plans. Theses can include items such as applying to school meeting with a child's teacher, scheduling a physical or mental health exam following a therapeutic plan, learning to drive, creating and following a budget attending therapy, completing school work on time, getting to appointments on attending therapy, completing school work on time, getting to



appointments on time, obtaining tutoring, passing apartment inspections, paying fees on time, etc

***Mercy Life Center Corporation  
Housing Plus***

***Transitional Hsg 20 units/22 beds  
\$ 152,215***

The Housing Plus Program is provides case management and housing services to the unsheltered homeless population. Twenty apartments are leased from local landlords for 18 individuals and 2 families. Clients of the Housing Plus program work closely with a professional case manager on their individual goals. Housing Plus case managers coordinate services (medical, mental health, drug and alcohol, benefits acquisition, employment and training) for the consumer and guide them to their specific goals. The search for PH begins immediately upon acceptance into the program. This program includes cleaning up bad credit and legal issues, gaining and maintaining income, obtaining physical and mental stability, applying for subsidized housing and appealing housing denials.

***Naomi's Place  
Naomi's Place Transitional Housing***

***Transitional Housing 5 units/12 beds  
\$89,671***

Naomi's Place provides facility based transitional housing and supportive services to 6 single homeless women and 2 homeless women with children in recovery with a dual-diagnosis. Services provided include case management, assistance with accessing mainstream services, employment services, and behavioral health services

***Primary Care Health Services  
Open Arms***

***Transitional Housing 9 units/21 beds  
\$212,805***

Open Arms provides facility-based transitional housing and supportive service to homeless women and children. This facility has nine apartments. The program provides a safe, affordable and structured living environment for families struggling with substance abuse, domestic violence and mental health issues. The goal of the program is to assist the families in eliminating behavior that caused their homelessness.

***Pittsburgh AIDS Task Force  
Pathways***

***Transitional Hsg 10 units/10 beds  
\$109,895***

Pittsburgh AIDS Task Force Pathways Transitional Housing Program provides ten transitional housing units for homeless people living with HIV/AIDS. The program provides medical case management and supportive services to address unmet needs of this homeless population. The program utilizes Ryan White Part B funds to provide necessary supports such as medical transportation, food pantry access and medical case management. Referrals and linkages are made to employment assistance agencies, behavioral health counseling and medical treatment. These services will be provided through collaboration with The Pittsburgh AIDS Center for Treatment, Positive Health Clinic, Persad Center and the Jewish Healthcare Foundation. The agency will perform outreach to various organizations and medical centers that serve PLWHA to achieve full operational capacity.



**St Vincent de Paul  
Michael's Place**

**Transitional Hsg 12 units/12 beds  
\$68,761**

Michael's Place provides 12 beds of TH to literally homeless men with drug & alcohol addictions & recent criminal backgrounds. The program provides 24-hour supervision, food, clothing, personal care items, assistance in obtaining ID, case management, mental health service, life skills training, transportation & a safe living environment. Michael's Place has an excellent relationship with other local agencies in the provision of addiction treatment, mental health, healthcare, employment assistance, education and/or training & other services as needs are identified.

**Sisters Place  
Transitional Housing**

**Transitional Hsg 10 units/25 beds  
\$136,544**

Sisters Place Transitional Housing Program provides 10 units of transitional housing designed to facilitate the movement of homeless, single parents (primarily young mothers ages 18-26) and their children to permanent housing. The stay is two years during which time families receive extensive supportive services. Their project goals are to help the participants obtain permanent housing, increase skills and income and achieve greater self-sufficiency.

**Veterans Leadership Program  
Airborne**

**Transitional Hsg 25 units/25 beds  
\$219,631**

Airborne TH serves 25 single male or female veterans. Transitional housing is provided through scattered site housing throughout Allegheny County. Employment assistance is available for those able to work. Supportive services and referrals include but are not limited to life skills, budgeting, connections to the VA, Social Security and other mainstream services and entitlements, conflict resolutions, health care referrals, job training and education services, transportation, etc. These services assist in stabilizing the consumer and lead to self sufficiency. Household essentials are provided upon entry. During initial assessment and upon entry the consumer and case manager determine what benefits and services the consumers needs and may be eligible for. CoC support is required maintain our ability to provide low cost housing opportunities.

**UPMC/WPIC  
Buffalo Street Project**

**Transitional Housing 5 units/9 beds  
\$56,614**

The Buffalo Street Project is a five unit transitional housing program that targets mentally ill homeless individuals and families. Participants will receive intense in-home and flexible services provided by a Buffalo specific case manager. The recovery philosophy will be used in the program as well as strength based service plan goals that will assist the participants in attaining skills that lead to overall life stability.

**UPMC/ WPIC  
Dan Robinson Project**

**Transitional Hsg 12 units/25 beds  
\$158,390**

The Dan Robinson Project is a 12-unit transitional supportive housing program that serves homeless individuals and families disabled by behavioral health issues who also



have an extensive forensic history and/or are at risk of incarceration. This project serves unique subpopulations of both the homeless and mentally ill populations and provides services tailored to their unique needs that are aimed at increasing community tenure and reducing recidivism. The program provides housing subsidies for 12 units, for both individuals and families, and serves a minimum of 3 families among those 12. Case manager services are provided which include an array of comprehensive supportive services. The program is committed to using Evidence Based Practices to incorporate social, educational, vocational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability and maximizing self-sufficiency.

***Womanspace East Inc.  
Transitional Housing***

***Transitional Hsg 10 units/20 beds  
\$291,146***

Womanspace East Transitional Program is a facility-based, 10-unit transitional housing program for women and their dependent children who are in crisis. Each unit has 2 bedrooms. The focus of the program is for each client to achieve the highest degree of self sufficiency through individualized goal planning and engagement with supportive housing services. The goal is to assist the consumer to achieve self sufficiency and secure permanent housing. The range of services that are provided both internally or externally are: group and individualized counseling, prevention programs, childcare, preschool, after school, tutoring, and life skills activities that will help to reduce the cycle and crisis-oriented behavior that causes homelessness. WSE collaborates with a number of agencies and mainstream organizations to provide specialized daycare, employment training opportunities and gap services for clients of all ages and gender.

***YWCA of Greater Pittsburgh  
Bridge Housing Program***

***Transitional Hsg 10 units/25 beds  
\$93,612***

The Bridge Housing Program provides scattered site TH and supportive services case management services to 10 homeless women with children. The program provides homeless families with the opportunity to choose the location of housing based upon neighborhood characteristics, proximity to schools, work, and social supports, thereby improving the participant's ability and motivation to achieve positive outcomes. Supports include: weekly in-home case management, resources referrals, informational housing meetings, parenting education, life skills, finding PH, and motivation and support for housing staff. Consumers gain access to our services through their respective housing coordinator, the YWCA Greater Pittsburgh Resource Center and other referrals from partnering agencies.

**Shelter Plus Care**

***Mercy Life Center Corporation  
Spectrum 1***

***Shelter Plus Care 20 units/20 beds  
\$148,687***

Mercy Spectrum I is available for 20 consumers who have been chronically street homeless, are chronically and persistently mentally ill and priority is given to those who have a co-occurring D&A diagnosis. The program provides permanent housing assistance to house individuals within the community in scattered site apartments.



Program services include: service coordination, mental health and medical care. These consumers reside in buildings that hold leases from independent landlords throughout the community. A team of service coordinators are responsible for meeting with these individuals at least every 14 days, but more often if it is necessary. The team also provides care with a therapist, a nurse, medical doctor and a psychiatrist.

***Mercy Life Center Corporation  
Spectrum II***

***Shelter Plus Care 20 units/20 beds  
\$312,660***

Mercy Spectrum II is available for 45 consumers who have been chronically street homeless, are chronically and persistently mentally ill and priority is given to those who have a co-occurring D&A diagnosis. The program provides permanent housing assistance to house individuals within the community in scattered site apartments. Program services include: service coordination, mental health and medical care. These consumers reside in buildings that hold leases from independent landlords throughout the community. A team of service coordinators are responsible for meeting with these individuals at least every 14 days, but more often if it is necessary. The team also provides care with a therapist, a nurse, medical doctor and a psychiatrist.

***UPMC/WPIC  
Flex 15***

***Shelter Plus Care 15 units/20 beds  
\$120,221***

The Flex 15 Project is a Shelter plus Care housing program that serves 12 homeless individuals and 3 homeless families disabled by behavioral health issues. Flex 15 is operated by Western Psychiatric Institute and Clinic (WPIC), which offers comprehensive supportive services, and is committed to using Evidence Based Practices to incorporate social, vocational, educational, behavioral, and cognitive interventions aimed at long term recovery, increasing community stability, and maximizing self-sufficiency. Flex 15 is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services.

**Supportive Service Only Renewal Projects**

***Allegheny Valley Association of Churches  
Hospitality Network***

***SSO  
\$27,906***

The Allegheny Valley Association of Churches Hospitality Network is a program that uses existing facilities (churches, YMCA, etc.) to house homeless families. Since November 2003, the network has expanded to include case management and supportive services to homeless individuals and families not only being sheltered but also those who are not in shelter. Participants are provided with intake, and a case management plan is established based on each individual's need to head toward self-sufficiency. All participants are also referred to a program that will provide them a safe place to stay most of which are emergency shelters, but also include drug and alcohol rehab or domestic violence shelters.



**Bethlehem Haven  
Aftercare Program**

**SSO  
\$66,126**

Bethlehem Haven Aftercare Program enables transitional housing residents to move out of transitional housing and secure permanent housing in the community. Participants are assisted in locating and securing safe, affordable and appropriate housing based on individual need. Participants are assisted with budgeting, furniture and start-up items, as well as 24-hour crisis intervention services. The purpose of the Aftercare program is to prevent the revolving door homelessness among chronically mentally ill homeless women.

**Bethlehem Haven  
902 Clinic**

**SSO  
\$176,455**

The 902 Clinic provides outpatient mental health care and case management services to homeless men and women who would otherwise be unable to access treatment. This care is unique because it is site-based in the Bethlehem Haven Shelter and is on site at the SOAR Safe Haven Program. The scheduled, and if time is available, walk-in, psychiatric services of assessment, evaluation, medication treatment, are provided by psychiatrists. Follow-up care, aftercare, referrals and eventual transition to a base service program are provided by a registered nurse, the coordinator of the project. The total weekly psychiatry care is 13-14 hours and a contract arrangement with the two major Pittsburgh mental health-based service units. A psychologist who is on contract provides 7-9 hours weekly individual counseling/talk therapy. The project's outreach work and case management are done in the streets and in the area's shelters by the project's outreach worker.

**Community Human Services  
Supportive Relocation Program**

**SSO  
\$357,553**

The Supportive Relocation program (SRP) is a SSO project in the Allegheny County CoC that provides rental assistance, household supports, transportation, referral and case management services for homeless individuals and families. SRP assists HUD eligible homeless applicants to secure private market housing if it is a sustainable situation or involves subsidized housing in the City of Pittsburgh and Allegheny County. The program is designed to provide tangible assistance to individuals and families that are making the transition from temporary to permanent housing.

**Mercy Life Care Corporation  
From the Streets Up**

**SSO  
\$69,657**

From the Streets Up provides case management and medical services via a mobile medical van to the unsheltered homeless population of Allegheny County. Our mobile medical van contains an intake area, pharmacy and treatment room; it is stationed throughout the week at various locations where the unsheltered homeless tend to congregate. The mobile medical van is often the first step toward re-entering mainstream society for a chronically homeless individual. The unsheltered homeless visiting the van are connected with a professional case manager assigned to connect





number of homeless individuals served. Participants are integrated into a larger housing community within Wood Street Commons. The community has mixed incomes and abilities. The location is accessible to all major forms of transportation, is the hub for entitlement program offices, provides access to many levels of employment, and is a center for free and low cost social and recreational opportunities. Case managers assist participants with benefit screening and application on site for food stamps, cash assistance, transportation assistance, medical benefits, SSI and SSDI, veteran benefits, disability and aging waivers and vocational rehabilitation services. Notary and tax preparation services are also available on site. The project currently receives many more referrals than can be housed. Expected outcomes include: 80% of participants will remain in PH, 82% will maintain or increase their income, 80% will meet at least on goal on their service plan within 6 months of program entry, and 80% receive food stamps or WIC.

**Mercy Life Center Corporation**  
**Bridging the Gap**  
**Grant Term: 3 years**

**Permanent Hsg 16 units/16 beds**  
**\$446,062**

Bridging the Gap will provide permanent scattered-site apartments for 16 chronically unsheltered homeless adults with severe and persistent mental illness and who may also have a co-occurring substance abuse issue. This low-demand, housing-first project provides housing and supportive services to the most service-resistant chronically unsheltered homeless individuals in Allegheny County. It is our experience that many housing programs, while targeted to serve the homeless, do not necessarily have the resources to provide comprehensive services to the most vulnerable and difficult of the homeless population.

**ACTION Housing Inc.**  
**McKeesport Permanent Housing**  
**Grant Term: 3 years**

**Permanent Housing 25 Units/25 beds**  
**\$385,597**

McKeesport Permanent Housing Program would provide 25 units of Permanent Housing for Persons with disabilities. Persons served would be chronically homeless. The program would provide case management services and link consumers to supportive services within the community such as MH, physical health and D&A services.

**Community Human Services Corporation**  
**Families Climbing Higher**

**Permanent Housing 18 Units/45 beds**  
**\$503,521**

The CHS-Families Climbing Higher program is a Housing First, supportive housing program that provides permanent housing and assistance to 19 homeless disabled individuals and their children who have a history of chronic homelessness. The program targets families that have experienced multiple episodes of homelessness and/or who have been homeless for six months or longer. The program also proposes to serve households that would be considered treatment resistant, those who experience addiction and mental illness, but have difficulty adhering to treatment plans.



Housing is provided. Supportive services, such as essential MSW/LSW service coordination is provided.

**Gaudenzia Erie, Inc.**  
**Village III**  
**Grant Term:**

**Permanent Housing 21 units /45 beds**  
**\$737,995**

Gaudenzia Erie, Inc. - House of the Crossroads, Pittsburgh (GEIHOC) project Village III will provide Permanent Housing and Supportive Services to homeless men/women with disabilities (substance abuse) and their children. Research indicates that this combination of housing and support services is most effective with ending chronic homelessness. Community and faith based services in combination with housing are needed to stabilize their lives and promote recovery and self sufficiency. Programming is designed to foster and build social capital by healing individuals and families through a process of active change hence participants become active agents of change in the community. Services will address appropriate treatment/intervention needs for parents, as well as address children's healthy emotional, social, and cognitive development with particular emphasis on early childhood issues. Services will be provided through a comprehensive integrated service system that will address housing, substance abuse treatment, prevention, and intervention, primary health care, mental health treatment, child development, life skills development, transportation, and an array of other wrap around service coordination. The goal is to provide a community based and oriented collaborative approach to address the specific needs of homeless men/women and their children.

**Community Human Services Corporation**  
**On Our Way**  
**Grant Term: 2 years**

**Transitional Hsg 18 Units/30 beds**  
**\$372,874**

The On Our Way program (OOW) will use a housing first approach to help single youth or single youth with their children (18 households = 9 singles & 9 families) to transition into adulthood and independence by providing intensive case management, resource coordination, life skills, housing location and rental assistance. Housing First strategies emphasize the need for housing first before individuals are mandated to other types of services. This approach is needed for younger clients as they have just left restrictive settings into a situation where they can determine their own rules.

**Naomi's Place**  
**Naomi's Place Permanent Housing**  
**Grant Term: 2 years**

**Permanent Housing 14 units/28 beds**  
**\$320,101**

Naomi's Place will provide permanent housing for persons with disabilities, via scattered sites, to single women and women with children. Disabilities constitute women (with or without children) with social, mental, and/or developmental issues that inhibit them from live independently. This population specifically consists of homeless women with the following conditions: in recovery of drug and alcohol addiction, dual-diagnosed with mental illness, and/or underdeveloped women with children that are at or below poverty guidelines.



**Joshua Development Corporation**  
**JDC Transitional Housing**  
**Grant Term: 2 years**

**Transitional Hsg 17 units/17 beds**  
**\$526,584**

Joshua Development proposes to provide TH and programming to assist 17 homeless women to become self-sufficient at any point in time. The program will provide a facility based private living spaces as well as access to shared common areas, including the kitchen, laundry, bathrooms and a host of other amenities. The residents will be provided living quarters while working towards their individual treatment goals. The project will focus on women with MH or D&A issues who have completed inpatient treatment. Consumers released from jail and or involved with the criminal justice system and DV will be considered for the program. Operations will be integrated with existing services in the community through linkage agreements. The project will provide security, promote physical health and MH. The case manager will assist the participants in acquiring employment and or training, life skill classes, social skills development, wellness activities, MH counseling, D&A counseling and parenting classes if appropriate. JDC will continue to work the other providers in the community by establishing tight linkages and referral agreements.

**Chartiers MH & MR Inc.**  
**Hestia II**  
**Grant Term: 2 years**

**Permanent Housing 30 units/30 beds**  
**\$557,577**

The target population will include Allegheny County citizens who meet HUD's definition of chronic homeless and have persistent MH. The project proposes to serve 30 chronic homeless individuals in Permanent Housing scattered site units. Individuals will be provided with employment opportunities, financial management, community integration and daily living skills with the support of a Blended Service Coordinator who will assist in developing a service plan that is specific to their needs with measurable outcomes. The Blended Service Coordinator will also be the individual who in conjunction with the supportive service coordinator will assist the consumer to locate a rental unit of their choice.

**Allegheny County Dept of Human Services** **Planning Grant**  
**\$204,694**

The ACDHS Planning Project will continue to work to end homelessness in the county by expanding the scope to address specific issues in the HEARTH regulations. ACDHS currently has a functioning Homeless Advisory Board (HAB) with by laws, but needs to address the specific requirements of the HEARTH regulations. ACDHS Office of Community Services/Bureau of Homeless Services oversees and staffs the HAB as well as functions as the planning agency, unified funding agency, and HMIS administrator since 1995.



## D. ACTIVITY & PROJECT WORKSHEETS –

Attached are the FY 2013 Activities/Project worksheets using the CPMP 2.0 Version for the City of Pittsburgh.

<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>CDBG Funds</b>
<b>City Council -</b>			
CD-13-001	Pittsburgh Community Services – Safety	Provides funding for a Neighborhood Safety Program; install security and public safety hardware, fire extinguishers for the elderly, handicapped, and victims of crimes.	\$ 70,000.00
CD-13-002	Pittsburgh Community Services – Hunger	Provides for a hunger trust fund for emergency food assistance and existing food programs.	\$ 200,000.00
CD-13-003	Urban League Hunger Services Network	Operating cost for a food bank.	\$ 42,500.00
CD-13-004	Greater Pittsburgh Community Food Bank	Provides operating funds for a food bank to feed the hungry in southwestern Pennsylvania through a network of partners.	\$ 200,000.00
<b>City Council Total:</b>			<b>\$ 512,500.00</b>
<b>City Planning -</b>			
CD-13-005	CDBG Personnel	Provides funding to enable the City to successfully manage the Community Development Block Grant program.	\$ 1,000,000.00
CD-13-006	CDBG Administration	Provides funding for professional and technical assistance to sub-recipients of Community Development Block Grant funds.	\$ 50,000.00
CD-13-007	Planning and Management	Provides funding for design, analysis, and planning activities for development and neighborhood improvement projects.	\$ 75,000.00
CD-13-008	Citizen Participation	Provides funding for information, publication, surveys, and programs to encourage citizen participation in Community Development Block Grant programs.	\$ 200,000.00
CD-13-009	Community Based Organizations	Provides funding to neighborhood groups and community development corporations for economic activities.	\$ 700,000.00
CD-13-010	Urban League Housing Counseling	Provides funding for comprehensive housing counseling services to low and moderate income City residents.	\$ 100,000.00
CD-13-011	Comprehensive Plan (PLANPGH)	Provides funding to develop a comprehensive plan for the City of Pittsburgh in order to provide a better framework for logical and efficient decisions as it relates to land and financial resources.	\$ 150,000.00



CD-13-012	Cultural Heritage Plan (PRESERVEPGH)	Provides funds for matching grants and funds to develop and implement the Cultural Heritage Plan for the City. This year's funding will be used to begin the process of validating the Historic Resources Inventory that was compiled during the planning process.	\$ 25,000.00
CD-13-013	ADA Compliance	Provides funding for the interpreting and captioning of City meetings and events.	\$ 25,000.00
<b>City Planning Total:</b>			<b>\$ 2,325,000.00</b>
<b>Equal Opportunity Review Commission -</b>			
CD-13-014	Minority and Women Educational Labor Agency	Provides increased opportunities to minorities and women in the construction industry.	\$ 50,000.00
<b>Equal Opportunity Review Commission Total:</b>			<b>\$ 50,000.00</b>
<b>Commission on Human Relations -</b>			
CD-13-015	Commission Operations – Fair Housing	Provides program funding to encourage fair housing practices in the City.	\$ 35,000.00
<b>Commission on Human Relations Total:</b>			<b>\$ 35,000.00</b>
<b>Parks and Recreation -</b>			
CD-13-016	Recreation and Senior Center Rehabilitation	Provides funding for unforeseen emergencies that require extensive repairs to recreation and senior centers.	\$ 200,000.00
CD-13-017	Splash Zones	Provides funding to construct aquatic playground facilities.	\$ 100,000.00
CD-13-018	Senior Community Program	Provides funding to support infrastructure and implementation of the senior community program.	\$ 700,000.00
<b>Parks and Recreation Total:</b>			<b>\$ 1,000,000.00</b>
<b>Personnel and Civil Service Commission -</b>			
CD-13-019	Pittsburgh Employment Program	Provides funding to support City residents with informational and career development services program.	\$ 100,000.00
CD-13-020	Neighborhood Employment Centers	Provides funding for employment and business development support services with on-the-job training subsidies.	\$ 100,000.00
CD-13-021	Pittsburgh Summer Youth Employment Program	Provides funding for summer work opportunities and internships during the school year for economically disadvantaged youth who face barriers to employment.	\$ 600,000.00
<b>Personnel and Civil Service Commission Total:</b>			<b>\$ 800,000.00</b>
<b>Public Safety - Bureau of Building Inspection -</b>			
CD-13-022	Demolition of Condemned Buildings	Provides funding to significantly reduce the City's current condemned structures.	\$ 250,000.00
<b>Public Safety - Bureau of Building Inspection Total:</b>			<b>\$ 250,000.00</b>
<b>Public Safety - Bureau of Fire -</b>			
CD-13-023	Firefighting Equipment	Provides funding for the purchase of fire equipment needed to enhance public safety and to comply with established standards.	\$ 200,000.00
<b>Public Safety - Bureau of Fire Total:</b>			<b>\$ 200,000.00</b>



<b>Public Works -</b>			
CD-13-024	Park Reconstruction Program	Provides funding for the rehabilitation of City of Pittsburgh recreational facilities including those in the regional parks.	\$ 100,000.00
CD-13-025	Pool Rehabilitation	Provides funding for the rehabilitation of neighborhood pools.	\$ 50,000.00
CD-13-026	Ball Field Lighting	Provides funding for the installation and repair of lighting at various ball fields.	\$ 100,000.00
CD-13-027	Play Area Improvements	Provides funding for the repair and rehabilitation of 129 playgrounds in the City.	\$ 130,000.00
CD-13-028	Building Improvements Plan	Provides funding for repairs and enhancements to prevent deterioration of City-owned facilities.	\$ 350,000.00
CD-13-029	Bridge Repairs	Provides funding for the engineering and repair of the City's 117 bridges.	\$ 100,000.00
CD-13-030	Property Management	Provides funding for the rehabilitation of vacant lots owned by the City.	Canceled
CD-13-031	Neighborhood Street Improvements	Provides funding for the design and construction of street and intersection improvements.	\$ 100,000.00
CD-13-032	Slope Failure Remediation	Provides funding for the investigation and remediation of slope failures in the City.	\$ 100,000.00
CD-13-033	Disabled and Public Sidewalk Program	Provides funding for the design, installation, and repair of handicap ramps and public sidewalks throughout the City.	\$ 100,000.00
CD-13-034	Wall, Step, and Fence Program	Provides funding for the rehabilitation and repairs to City-owned walls, steps and fences.	\$ 50,000.00
CD-13-035	Street Resurfacing	Provides funding for continual improvement and enhancement of the City's asphalt streets.	\$ 1,232,500.00
CD-13-036	Construction Inspection and Management Services	Provides funding for consultants to manage and monitor construction projects in the City.	\$ 50,000.00
CD-13-037	Flex Beam Guiderails	Provides funding for installation of flex beam guiderails.	\$ 50,000.00
CD-13-038	Bike Infrastructure	Provides funding for the design and implementation of cycling infrastructure improvements.	\$ 20,000.00
CD-13-039	Audible Traffic Signals	This project includes purchasing and installing audible traffic signals. Adding audible traffic signals at existing signalized intersections is part of the City's ADA transition plan.	\$ 50,000.00
<b>Public Works Total:</b>			<b>\$ 2,582,500.00</b>
<b>Urban Redevelopment Authority -</b>			
CD-13-040	Neighborhood Business and Economic Development	Funding for various neighborhood commercial districts and small business support programs. (Program Income \$2,670,000)	\$ 3,070,000.00
CD-13-041	Neighborhood Housing Initiative	Funding for various consumer and development neighborhood housing programs. (Program Income \$380,000)	\$ 780,000.00



CD-13-042	Property Management and Relocation	Provides funding for the management of and liability insurance for properties owned by the URA throughout the City.	Canceled
CD-13-043	Personnel	Provides funding for staff support in management of the URA's economic development, housing, and major development projects.	\$ 2,200,000.00
<b>Urban Redevelopment Authority Total:</b>			<b>\$ 6,050,000.00</b>
<b>ULO Combined (Mayor and City Council) -</b>			
CD-13-044	Afro-American Music Institute (M)	Operating costs for organization to provide musical training for youth.	\$ 10,000.00
CD-13-045	Allentown Community Development Corp. (CC)	Business development and retention activities in central corridor.	\$ 3,000.00
CD-13-046	Amani Christian Community Development Corp. (CC)	Greening and beautification of various parcels in the Hill District neighborhood.	\$ 5,000.00
CD-13-047	Amani Christian Community Development Corporation (M)	Greening and beautification of various parcels in the Hill District neighborhood.	\$ 5,000.00
CD-13-048	Angel's Place (CC)	Costs associated with a pre-school program serving the children of income eligible mothers who are in school.	\$ 4,000.00
CD-13-049	Arlington Civic Council Meals on Wheels (M)	Meals on Wheels program serving the Arlington neighborhood.	\$ 3,000.00
CD-13-050	Arlington Food Bank (CC)	Food bank services for income eligible people in the Arlington neighborhood of Pittsburgh.	\$ 2,000.00
CD-13-051	Beechview Manor (CC)	Purchase of five computers and entertainment equipment for common area of senior facility.	\$ 10,000.00
CD-13-052	Beltzhoover Civic Association (CC)	Youth after school program.	\$ 2,000.00
CD-13-053	Beltzhoover Civic Association (M)	Youth after school program.	\$ 2,000.00
CD-13-054	Beltzhoover Neighborhood Council (CC)	Operating expenses for a neighborhood center.	\$ 2,000.00
CD-13-055	Bidwell Training Center (M)	Purchase and installation of a new dishwashing system for the culinary school.	\$ 20,000.00
CD-13-056	Big Brothers Big Sisters (CC)	One on one community based mentoring program for children ages 6-18 of incarcerated parents.	\$ 4,000.00
CD-13-057	Bloomfield Citizens Council (M)	Operating costs associated with various youth programming.	\$ 4,000.00
CD-13-058	Bloomfield Citizens Council (CC)	Operating costs associated with various youth programming.	\$ 2,000.00
CD-13-059	Bloomfield Development Corporation (CC)	Business recruitment/retention in the Bloomfield neighborhood.	\$ 16,500.00
CD-13-060	Bloomfield Garfield Corp. (M)	Housing and business development activities in Bloomfield/Garfield.	\$ 10,000.00
CD-13-061	Bloomfield Preservation and Heritage (CC)	Operating costs associated with youth service programs.	\$ 2,000.00
CD-13-062	Bloomfield Tri-Ward Baseball (CC)	Costs associated with a youth athletic program.	\$ 2,000.00



CD-13-063	Brashear Association (CC)	Operating costs for the educational enrichment program.	\$ 5,000.00
CD-13-064	Brighton Heights Meals on Wheels (M)	Meals on Wheels program serving Brighton Heights.	\$ 3,000.00
CD-13-065	Brighton Heights Meals On Wheels (CC)	Meals on Wheels program serving Brighton Heights.	\$ 1,500.00
CD-13-066	Brightwood Athletic Association (CC)	Youth athletic program costs.	\$ 2,000.00
CD-13-067	Brightwood Civic Group (CC)	Housing development activities in Brightwood.	\$ 5,000.00
CD-13-068	Brightwood Civic Group (M)	Housing development activities in Brightwood.	\$ 5,000.00
CD-13-069	Brookline Christian Food Pantry (CC)	Food bank program for income eligible residents.	\$ 10,000.00
CD-13-070	Brookline Meals on Wheels (CC)	Meals on wheels program.	\$ 10,000.00
CD-13-071	Carnegie Library – Woods Run Branch (CC)	Youth literacy program costs.	\$ 1,000.00
CD-13-072	Catholic Youth Association (M)	Operating costs of a meals and transportation program for seniors.	\$ 4,000.00
CD-13-073	Catholic Youth Association (CC)	Operating costs of a meals and transportation program for seniors.	\$ 3,000.00
CD-13-074	Center for Life (M)	Youth after-school program serving Hazelwood.	\$ 5,000.00
CD-13-075	Center for Life (CC)	Youth after-school program serving Hazelwood.	\$ 3,000.00
CD-13-076	Center for Victims of Violent Crimes/ Pittsburgh Mediation (CC)	Funds will be used to provide mediation services that will target youth and adults experiencing conflicts.	\$ 12,000.00
CD-13-077	Center for Victims of Violence and Crime (CC)	Crisis intervention service.	\$ 2,000.00
CD-13-078	Center for Victims of Violence and Crime (M)	Crisis intervention service.	\$ 60,000.00
CD-13-079	Central Northside Neighborhood Council (M)	Housing development activities.	\$ 7,500.00
CD-13-080	Children’s Museum of Pittsburgh (CC)	Youth alive mentoring program for low income 11th and 12th grade.	\$ 500.00
CD-13-081	Children’s Sickle Cell Foundation (CC)	Counseling for youths suffering from Sickle Cell.	\$ 4,000.00
CD-13-082	Community Alliance for Spring Garden - East Deutschtown (M)	Housing development activities.	\$ 10,000.00
CD-13-083	Community Alliance of Spring Garden/East Duetschtown (CC)	Housing development activities.	\$ 3,000.00
CD-13-084	Community Empowerment Association (M)	Youth after-school program serving Homewood.	\$ 15,000.00
CD-13-085	Community Empowerment Association (CC)	Youth after-school program serving Homewood.	\$ 2,000.00
CD-13-086	Community Garden in Friendship (through Bloomfield-Garfield Corporation) (CC)	Community garden/beautification in the Friendship neighborhood.	\$ 2,000.00



CD-13-087	Community Human Services (M)	Funding for operations at the Emergency Shelter for the chronically homeless.	\$ 5,000.00
CD-13-088	Community Human Services (CC)	Funding for operations at the Emergency Shelter for the chronically homeless.	\$ 2,000.00
CD-13-089	Creedmoor Court (M)	Repair and/or replace lighting materials in a senior housing facility.	\$ 5,000.00
CD-13-090	Creedmoor Court (CC)	Repair and/or replace lighting materials in a senior housing facility.	\$ 5,424.00
CD-13-091	District 1 Community Based Organizations (CC)	Perform economic development activities within the City.	\$ 10,500.00
CD-13-092	Dress for Success (M)	Various types of assistance to unemployed women/ job retention program.	\$ 2,000.00
CD-13-093	Earthen Vessels (CC)	Funds requested to operate summer day camp for 100 kids.	\$ 2,000.00
CD-13-094	East Allegheny Community Council (CC)	Housing development activities.	\$ 3,000.00
CD-13-095	East Allegheny Community Council (M)	Housing development activities.	\$ 2,000.00
CD-13-096	East End Cooperative Ministry (M)	Funds to operate a meals on wheels program.	\$ 10,000.00
CD-13-097	East End Cooperative Ministry (CC)	Funds to operate a meals on wheels program.	\$ 2,000.00
CD-13-098	East Liberty Development, Inc. (CC)	Acquiring and renovating vacant properties.	\$ 8,000.00
CD-13-099	East Northside Action Committee Association (M)	Operating costs associated with senior center activities.	\$ 3,000.00
CD-13-100	Eastside Neighborhood Employment Center (M)	Costs associated with an employment program.	\$ 5,000.00
CD-13-101	Educating Teens about HIV/AIDS Inc. (CC)	Program Hope and Dreams. Program to provide youth mentoring.	\$ 3,000.00
CD-13-102	Elder-Ado (CC)	Social services program including housing counseling, fuel rebate assistance, weatherization, etc.	\$ 20,000.00
CD-13-103	Elder-Ado (M)	Social services program including housing counseling, fuel rebate assistance, weatherization, etc.	\$ 10,000.00
CD-13-104	Elliott West End Athletic Association (CC)	Youth Athletic Program.	\$ 5,000.00
CD-13-105	Emmaus Community (CC)	Respite care for Autistic individuals.	\$ 2,000.00
CD-13-106	Falk School, United Way Program (CC)	Provide education principles that has a child-centered approach to learning that focuses on social, emotional, and academic needs of the individual.	\$ 2,000.00
CD-13-107	Family House (CC)	Provides for affordable home away from home for patients and their families seeking medical treatment for serious or life threatening illness.	\$ 2,000.00
CD-13-108	Fineview Citizen's Council (CC)	Operating costs to facilitate rehabilitation in the Fineview neighborhood.	\$ 2,000.00
CD-13-109	Fineview Citizen's Council (M)	Operating costs to facilitate rehabilitation in the Fineview neighborhood.	\$ 7,500.00



CD-13-110	Fisher House (project of Morningside VFW) (CC)	Provides a home away from home for military families to be close to a loved one during hospitalization for an illness, disease, or injury.	\$ 2,000.00
CD-13-111	Garfield Youth Sports c/o Bloomfield Garfield Corp. (M)	Costs associated with a youth athletic program.	\$ 5,000.00
CD-13-112	Gwen's Girls (CC)	After-school program for at-risk youths.	\$ 2,000.00
CD-13-113	Hazelwood Initiative (M)	Working with URA to seek/complete housing and economic development activities.	\$ 7,000.00
CD-13-114	Hazelwood Initiative (CC)	Working with URA to seek/complete housing and economic development activities.	\$ 20,000.00
CD-13-115	Hazelwood Youth Mentorship & Athletic Program (CC)	Youth mentorship and athletic training program.	\$ 4,500.00
CD-13-116	Hill Dance Academy Theater (CC)	Subsidy for income eligible youth to participate in fitness and dance activity.	\$ 5,000.00
CD-13-117	Hill District Consensus Group (CC)	Operation of a quarterly community newsletter and beautification projects on Centre Ave.	\$ 7,500.00
CD-13-118	Hill House Association (M)	Supportive services to adjudicated seniors.	\$ 7,500.00
CD-13-119	Hill House Association (CC)	Supportive services to adjudicated seniors.	\$ 5,000.00
CD-13-120	Hilltop Alliance (CC)	Marketing housing and economic development opportunities.	\$ 6,500.00
CD-13-121	Holy Wisdom Parish Food Bank (CC)	Food bank operating costs.	\$ 1,500.00
CD-13-122	Jewish Association on Aging (CC)	Funding for Mollies Meals - Home delivered meals.	\$ 2,500.00
CD-13-123	Jewish Community Center (M)	Adult daycare services.	\$ 5,000.00
CD-13-124	Jewish Community Center (CC)	Adult daycare services.	\$ 9,000.00
CD-13-125	Jewish Family & Children's Services - Career Development Center (CC)	Career training and preparation service.	\$ 8,000.00
CD-13-126	Jewish Family & Children's Services - Food Bank (CC)	Food Bank.	\$ 6,000.00
CD-13-127	Jewish Family & Children's Services - Refugee Services (CC)	Job development and placement services for Pittsburgh's refugee community.	\$ 3,000.00
CD-13-128	Jewish Family & Children's Services-Squirrel Hill Community Food Pantry (CC)	Food pantry program - serves 800 clients.	\$ 4,000.00
CD-13-129	Just Harvest (CC)	Help teach residents to tap into public assistance programs.	\$ 27,000.00
CD-13-130	Kingsley Association (M)	Various senior service activities.	\$ 10,000.00
CD-13-131	Larimer Green Team (CC)	Vacant land preparation and development activities.	\$ 2,000.00
CD-13-132	Lawrenceville Bloomfield Meals on Wheels (M)	Meals on Wheels program costs.	\$ 3,000.00
CD-13-133	Lawrenceville Corp. (CC)	Neighborhood Improv. district. Funds will be used to help formulate a plan.	\$ 10,000.00



CD-13-134	Lawrenceville United (M)	Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating. Also violence reduction activities.	\$ 27,500.00
CD-13-135	Lawrenceville United (CC)	Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating. Also violence reduction activities.	\$ 15,000.00
CD-13-136	Leolyn Parklet Improvement (CC)	Parklet facility improvement.	\$ 6,076.00
CD-13-137	Life's Work of Western PA/Ben & Jerry Partnership (CC)	Partnership program with Ben and Jerry's to provide Job training for at-risk youth at local businesses.	\$ 5,000.00
CD-13-138	LSS-Lawrenceville Meals on Wheels (CC)	Meals on Wheels program costs.	\$ 2,500.00
CD-13-139	Lynn Williams Apartments (CC)	Equipment purchase for the common area of a senior housing facility.	\$ 1,000.00
CD-13-140	Macedonia FACE (M)	Crisis intervention.	\$ 4,000.00
CD-13-141	Macedonia FACE (CC)	Crisis intervention.	\$ 5,000.00
CD-13-142	Marian Manor (CC)	Subsidy for nursing and dietary care at a senior health facility.	\$ 5,000.00
CD-13-143	McKinley Park Track (CC)	Recreational facility improvements.	\$ 5,000.00
CD-13-144	Mt. Washington CDC (CC)	Operating costs associated with housing development activities.	\$ 2,000.00
CD-13-145	Mt. Washington Community Development Corporation (M)	Operating costs associated with housing development activities.	\$ 10,000.00
CD-13-146	My Brother's Keeper/Isaiah Project (M)	Youth mentorship and job training services.	\$ 5,000.00
CD-13-147	National Aviary (CC)	Admission offset to seniors, disabled, and income eligible residents of the City.	\$ 500.00
CD-13-148	National Council Jewish Women (CC)	Employment training for persons with mental health disabilities.	\$ 7,000.00
CD-13-149	Neighborhood Learning Alliance (CC)	Youth education services.	\$ 28,828.00
CD-13-150	Neighborhood Learning Alliance: Windgap-Chartiers Sr. Group (CC)	Employment and technology center located in Elliot at the Emanuel at the Emanuel United Methodist Church. Funds will be used to assist residents to prepare for and secure employment, learn to use computers and understand the Internet, and to improve their education through GED or credit recovery classes.	\$ 3,375.00
CD-13-151	Neighbors in the Strip (M)	Retail workforce development initiative working with businesses in the Strip District.	\$ 5,000.00
CD-13-152	New Hope for Neighborhood Renewal (CC)	Operation costs of an after school program serving 7-13 year old in Marshall Shadeland.	\$ 1,000.00
CD-13-153	Northside Chronicle (CC)	Northside Chronicle - Community Newspaper.	\$ 2,000.00



CD-13-154	Northside Coalition for Fair Housing (CC)	Youth education & recreation program.	\$ 5,000.00
CD-13-155	Northside Community Development Fund (CC)	Northside Chronicle - Community Newspaper.	\$ 2,500.00
CD-13-156	Northside Leadership Conference (CC)	Increase public participation in marketing strategies in the North Side.	\$ 1,500.00
CD-13-157	Northside Leadership Conference/NS ROX Youth Music (CC)	Youth music instruction.	\$ 2,500.00
CD-13-158	Northside Old Timers (CC)	Youth After School Program.	\$ 12,000.00
CD-13-159	Northside Public Safety Council (CC)	Anti-crime community cameras.	\$ 1,000.00
CD-13-160	Northview Heights Estate Manor (CC)	Senior center activities in senior housing facility.	\$ 1,000.00
CD-13-161	Northview Heights Tenant Council (CC)	Community education programs.	\$ 1,000.00
CD-13-162	Oakland Business Improvement District (CC)	Funds will be used to help with street cleaning program expenses.	\$ 6,000.00
CD-13-163	Oakland Community Health Services (CC)	Senior healthcare services.	\$ 3,000.00
CD-13-164	Oakland Planning and Development Corp (CC)	Keeping Oakland Clean Project aimed at cleaning up Atwood St. and Central Oakland.	\$ 6,000.00
CD-13-165	Operation Better Block (M)	Community outreach program, safety programs.	\$ 20,000.00
CD-13-166	PA Connecting Communities (CC)	Employment and volunteer training program for persons with disabilities.	\$ 4,000.00
CD-13-167	PA Resource Council (CC)	Provide resource conservation and recycling training to youths in CD eligible communities.	\$ 10,000.00
CD-13-168	Pennsylvania Affiliate SIDS Alliance (CC)	Infant safety training for new mothers.	\$ 2,000.00
CD-13-169	Perry Hilltop Citizens Council, Inc. (CC)	Economic development activities.	\$ 1,000.00
CD-13-170	Persad Center (M)	Personnel costs for HIV and GLBT counseling. Program will focus on youth service.	\$ 5,000.00
CD-13-171	Persad Center (CC)	Personnel costs for HIV and GLBT counseling. Program will focus on youth service.	\$ 2,000.00
CD-13-172	Pittsburgh Action Against Rape (M)	Education, counseling and advocacy for rape victims.	\$ 60,000.00
CD-13-173	Pittsburgh Action Against Rape (CC)	Education, counseling and advocacy for rape victims.	\$ 13,000.00
CD-13-174	Pittsburgh AIDS Task Force (CC)	Housing assistance and related support services for individuals with HIV/AIDS. Covers cost of leasing apartments and other supportive services.	\$ 3,500.00
CD-13-175	Pittsburgh Community Reinvestment Group (M)	Vacant housing remediation activities.	\$ 20,000.00
CD-13-176	Pittsburgh Musical Theater (CC)	Program providing the theater/performing arts experience to youth ages 4-10.	\$ 3,000.00



CD-13-177	Pittsburgh Parks Conservancy (M)	Project Management of neigh. Parks improvements, specifically Cliffside Park (Hill district) and McKinley Park (Beltzhoover, Knoxville) Will produce safe attractive green spaces.	\$ 10,000.00
CD-13-178	Pittsburgh Project (M)	Home repair ministry - free home repairs for elderly and disabled.	\$ 20,000.00
CD-13-179	Pittsburgh Project (CC)	Home repair ministry - free home repairs for elderly and disabled.	\$ 1,000.00
CD-13-180	Poise Foundation-Hope Fund (CC)	Support costs for various not for profit organizations.	\$ 75,000.00
CD-13-181	Polish Hill Civic Association (M)	Funds to be used for development of small home repair guide for neighborhood residents. Also, policy advocacy for planning projects.	\$ 6,500.00
CD-13-182	Polish Hill Civic Association (CC)	Funds to be used for development of small home repair guide for neighborhood residents. Also, policy advocacy for planning projects.	\$ 10,000.00
CD-13-183	Pressley High Rise Tenant Council (CC)	Furnish multi-purpose common area of a senior housing facility.	\$ 1,000.00
CD-13-184	Prevention Point Pittsburgh (CC)	Operation of needle exchange program to prevent HIV and Hepatitis infections.	\$ 2,000.00
CD-13-185	Prime Stage Theatre (CC)	After school youth tutoring program.	\$ 5,000.00
CD-13-186	Providence Connections, Inc. (CC)	Family Support Center providing adult enrichment, anger management and childcare training.	\$ 1,000.00
CD-13-187	Reading is Fundamental (CC)	Operating costs for book distribution project in HACP communities to improve reading skills of at risk children.	\$ 1,500.00
CD-13-188	Rebuilding Together Pittsburgh (M)	Home rehabilitation for seniors.	\$ 30,000.00
CD-13-189	Riverview Apartments (CC)	Furnish multi-purpose common area of a senior housing facility.	\$ 5,000.00
CD-13-190	Riverview Manor (CC)	Furnish multi-purpose common area of a senior housing facility.	\$ 1,000.00
CD-13-191	Rosedale Block Cluster Inc. (M)	Youth landscaping business--Training program.	\$ 15,000.00
CD-13-192	Saint Ambrose Manor (CC)	Improvements to the common area of a senior housing facility.	\$ 1,000.00
CD-13-193	Saint Clair Athletic Association (CC)	Athletic activities program for seniors.	\$ 4,000.00
CD-13-194	Saint John Vianney Parish (CC)	Costs associated with operation of a food bank.	\$ 2,000.00
CD-13-195	Saint Michael's Food Bank (CC)	Costs associated with operation of a food bank.	\$ 3,500.00
CD-13-196	Saint Paul's Benevolent Education & Missionary Institute (CC)	Costs associated with operation of a food bank.	\$ 2,000.00
CD-13-197	Sarah Heinz House (CC)	Youth recreational activities program.	\$ 2,000.00
CD-13-198	Schenley Heights Community Development Program (CC)	Personnel and operations costs associated with a youth after school program.	\$ 5,000.00



CD-13-199	Senior Friends (M)	Health/Medical assistance for seniors.	\$ 3,500.00
CD-13-200	Seton Center (CC)	Adult daycare facility.	\$ 5,000.00
CD-13-201	Shepherd Wellness Community (CC)	Distribution of meals and supplies for people living with HIV/AIDS.	\$ 5,500.00
CD-13-202	Sheraden Community Council (M)	Snow removal initiative serving seniors and disabled residents of Sheraden.	\$ 5,000.00
CD-13-203	Sheraden Community Council (CC)	Snow removal initiative serving seniors and disabled residents of Sheraden.	\$ 10,000.00
CD-13-204	Small Seeds Development (CC)	Youth mentoring program.	\$ 2,000.00
CD-13-205	South Side Community Council (CC)	Operating assistance providing outreach & development of a newsletter.	\$ 2,000.00
CD-13-206	South Side Sabers - Youth Football (CC)	Costs involved in operating a youth football/cheerleading program serving 150-200 youths.	\$ 2,000.00
CD-13-207	South Side Slopes Neighborhood Association (CC)	Support for block watch and community newsletter.	\$ 2,000.00
CD-13-208	Spring Hill Civic League (CC)	Support for block watch and community newsletter.	\$ 5,000.00
CD-13-209	Squirrel Hill Health Center (CC)	Senior health referral service.	\$ 3,000.00
CD-13-210	St. Rosalia Food Bank (CC)	Costs associated with the operation of a community food bank.	\$ 8,000.00
CD-13-211	Stand Up Now (Kent Bey) (CC)	Against bullying, students will learn strategies to improve their abilities to interact with each other successfully.	\$ 2,000.00
CD-13-212	Steel City Boxing (CC)	Mentoring and boxing instruction Purchase of gym equip.	\$ 3,000.00
CD-13-213	Steelworkers Towers (CC)	Improvements to the common area of a senior housing facility.	\$ 1,000.00
CD-13-214	Strong Women Strong Girls (CC)	Mentoring program for high school aged girls.	\$ 2,500.00
CD-13-215	TedX Grandview (CC)	Provide technical, entertainment, and design ideas through lectures.	\$ 2,000.00
CD-13-216	Tree of Hope (CC)	Back to school crime prevention program for children of victims of violence-homicide, suicide. Provides art therapy counseling.	\$ 5,000.00
CD-13-217	Tree of Hope (M)	Back to school crime prevention program for children of victims of violence-homicide, suicide. Provides art therapy counseling.	\$ 10,000.00
CD-13-218	Tri Valley Athletic Association (CC)	Youth athletic program costs.	\$ 2,000.00
CD-13-219	Tri-Hill Valley Meals on Wheels (M)	Meals on Wheels program.	\$ 3,000.00
CD-13-220	Tri-Hill Valley Meals on Wheels (CC)	Meals on wheels program.	\$ 1,500.00
CD-13-221	Troy Hill Citizens Council (M)	Beautification/Marketing activities.	\$ 10,000.00



CD-13-222	Troy Hill Citizens Council (CC)	Beautification/Marketing activities.	\$ 3,000.00
CD-13-223	Uptown Partners of Pittsburgh (CC)	Housing development and planning activities.	\$ 5,000.00
CD-13-224	Washington Heights Athletic Association (CC)	Youth athletic program costs.	\$ 5,000.00
CD-13-225	Wesley AME (CC)	Youth services programming.	\$ 2,000.00
CD-13-226	Western Pennsylvania Athletic Association - Jimmy Cvetic (CC)	Youth athletic program costs.	\$ 2,000.00
CD-13-227	Western Pennsylvania Conservancy (M)	Community Garden and Floral Bed Programs.	\$ 95,000.00
CD-13-228	Western Pennsylvania School for Blind Children (CC)	Houses students who learn how to navigate outdoors.	\$ 2,000.00
CD-13-229	Wireless Neighborhoods (CC)	Youth computer literacy program.	\$ 3,000.00
CD-13-230	Women's Center and Shelter (M)	Legal advocacy program for victims of domestic abuse.	\$ 60,000.00
CD-13-231	Women's Center and Shelter (CC)	Legal advocacy program for victims of domestic abuse.	\$ 2,500.00
CD-13-232	YMCA of Greater Pgh / Centre Ave YMCA (CC)	Personnel costs associated with operating a residential housing program within the YMCA.	\$ 5,000.00
CD-13-233	YMCA of Greater Pgh Hazelwood Seeds to Soup (CC)	Urban gardening and youth instruction program.	\$ 4,000.00
CD-13-234	Young Men & Women's African Heritage (CC)	Boyle St Community Garden program.	\$ 5,000.00
CD-13-235	Zionist Organization of America (CC)	Youth tolerance training.	\$ 2,000.00
CD-13-236	Zone 3 Quality of Life Patrols (CC)	Overtime costs for beat police.	\$ 9,797.00
<b>ULO Combined (Mayor and City Council) Total:</b>			<b>\$ 1,395,000.00</b>
<b>Uncommitted Funds -</b>			
CD-13-237	Unspecified Projects	Funds for unspecified projects.	\$ 850,000.00
<b>Uncommitted Funds Total:</b>			<b>\$ 850,000.00</b>
<b>Total CDBG Activities:</b>			<b>\$ 16,050,000.00</b>
<b>HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>HOME Funds</b>
HOME-13-001	Program Administration (10%)	Administration and Program Delivery costs for the HOME Program. (Program Income \$32,000)	\$ 227,234.00
HOME-13-002	CHDO Operating (Maximum 5%)	CHDO Set-A-Side Projects.	\$ 50,000.00



HOME-13-003	Rental Housing Development & Improvement Program	Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (Program Income \$233,000)	\$ 1,520,106.00
HOME-13-004	Pittsburgh Housing Construction Fund	Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (Program Income \$55,000)	\$ 475,000.00
<b>Total HOME Activities:</b>			<b>\$ 2,272,340.00</b>
<b>EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>ESG Funds</b>
ESG-13-001	Street Outreach/ Emergency Shelter	Funds will be used for operating expenses and essential services.	\$ 781,337.00
ESG-13-002	Homeless Prevention/Rapid Re-Housing/HMIS	Funds will be used for homeless prevention program, rapid re-housing program, and the HMIS System.	\$ 520,892.00
<b>Total ESG Activities:</b>			<b>\$ 1,302,229.00</b>
<b>HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM (HOPWA)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>HOPWA Funds</b>
HOPWA-13-001	Housing Opportunities for Persons with AIDS	Provides funding for housing-related services to persons with HIV/AIDS.	\$ 731,171.00
<b>Total HOPWA Activities:</b>			<b>\$ 731,171.00</b>

<b>Project Name:</b> Pittsburgh Community Services - Safety	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-001 <b>UOG Code:</b> PA425529 PITTSBURGH
Provides funding for a Neighborhood Safety Program; install security and public safety hardware, fire extinguishers for the elderly, handicapped, and victims of crimes.	
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2014	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Specific Objectives</b>	
1	Improve the services for low/mod income persons
2	
3	
<b>Project-level Accomplishments</b>	
01 People	Proposed 350
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
051 Crime Awareness 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 16,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 350
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 70,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 350
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. 70,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 350
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. 70,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 350
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b>	Pittsburgh Community Services - Hunger		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>CD-13-002</b>	<b>UOG Code:</b> PA425529 PITTSBURGH
Provides for a hunger trust fund for emergency food assistance and existing food programs.			

<b>Location:</b>	<b>Priority Need Category</b>
Community Wide	Select one: Public Services
Explanation:	

<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
1	Improve the services for low/mod income persons
2	
3	

<b>Project-level Accomplishments</b>	01 People	Proposed	8,000	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05 Public Services (General) 570.2D1(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		130,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2		200,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 3		200,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 4		200,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 5						
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b> Urban League Hunger Services Network	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-003 <b>UOG Code:</b> PA425529 PITTSBURGH
Operating costs for a food bank.	
<b>Location:</b> 204 37th Street, Pittsburgh, PA 15210	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	01 People Proposed 5,000 Underway Complete Accmpl. Type: Proposed Underway Complete Accmpl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05W Food Banks 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. 20,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 5,000 Actual Units Accmpl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 42,500 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 5,000 Actual Units Accmpl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. 42,500 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 5,000 Actual Units Accmpl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 42,500 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 5,000 Actual Units Accmpl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accmpl. Type: Proposed Units Actual Units Accmpl. Type: Proposed Units Actual Units

Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b>	Greater Pittsburgh Community Food Bank		
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-004	<b>UOG Code:</b> PA425529 PITTSBURGH
Provides operating funds for a food bank to feed the hungry in the City of Pittsburgh through a network of partners.			

<b>Location:</b>	<b>Priority Need Category</b>
Community Wide	Select one: Public Services
<b>Explanation:</b>	

<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3

<b>Project-level Accomplishments</b>	01 People	Proposed	7,372	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
05W Food Banks 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		49,800				
	Fund Source:					
Program Year 2		200,000				
	Fund Source:					
Program Year 3		200,000				
	Fund Source:					
Program Year 4		200,000				
	Fund Source:					
Program Year 5						
	Fund Source:					

<b>Project Name:</b>	Personnel - City Planning		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	PA425529 PITTSBURGH
Provides funding to enable the City to successfully manage the CDBG Program effectively.			

<b>Location:</b>	<b>Priority Need Category</b>
Community Wide	Select one: Planning/Administration
<b>Explanation:</b>	

<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
<b>Outcome Categories</b>	1 Improve the services for low/mod Income persons
<input checked="" type="checkbox"/> Availability/Accessibility	2
<input type="checkbox"/> Affordability	3
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		1,300,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2	09 Organizations	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
			1			
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

<b>Project Name:</b>	CDBG Administration		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	<b>PA425529 PITTSBURGH</b>
Provides funding for professional technical assistance to sub-recipients of CDBG funds.			

<b>Location:</b>	<b>Priority Need Category</b>	
Community Wide	<b>Select one:</b>	Planning/Administration
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
<b>Outcome Categories</b>	
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons
<input type="checkbox"/> Affordability	2
<input type="checkbox"/> Sustainability	3

<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
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20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	20,000				
	Fund Source:					
Program Year 2	09 Organizations	70,000				
	Accmpl. Type:					
Program Year 3	CDBG	50,000				
	Fund Source:					
Program Year 4	09 Organizations	50,000				
	Accmpl. Type:					
Program Year 5	Fund Source:					

<b>Project Name:</b> Planning and Management	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-007 <b>UOG Code:</b> PA425529 PITTSBURGH
Provides funding for design, analysis and planning activities for development and neighborhood improvement projects.	
<b>Location:</b>	<b>Priority Need Category</b>
Community Wide	Select one: Planning/Administration
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2
	3
<b>Project-level Accomplishments</b>	09 Organizations Proposed 1
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
	Accompl. Type: Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. 125,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
	Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 75,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
	Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. 75,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
	Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 75,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
	Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
	Actual Units

<b>Project Name:</b> Citizen Participation		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-008 <b>UOG Code:</b> PA425529 PITTSBURGH	
Provides funding for information, publication, surveys and programs to encourage citizen participation in CDBG programs.		
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Planning/Administration	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2014		
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives:</b>		
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	01 People Proposed 400 Underway Complete	Accmpl. Type: Proposed Underway Complete
	Accmpl. Type: Proposed Underway Complete	Accmpl. Type: Proposed Underway Complete
	Accmpl. Type: Proposed Underway Complete	Accmpl. Type: Proposed Underway Complete
	Accmpl. Type: Proposed Underway Complete	Accmpl. Type: Proposed Underway Complete
	Accmpl. Type: Proposed Underway Complete	Accmpl. Type: Proposed Underway Complete
	Accmpl. Type: Proposed Underway Complete	Accmpl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
21A General Program Administration 570.206		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. 215,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 400 Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 200,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 400 Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. 200,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 400 Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 200,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 400 Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units

<b>Project Name:</b> Community Based Organizations		
<b>Description:</b>	IDIS Project #: CD-13-009 UOG Code: PA425529 PITTSBURGH Provides funding to neighborhood groups and community development corporations for economic activities.	
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Economic Development	
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3	
<b>Project-level Accomplishments</b>	09 Organizations: Proposed 30 Underway Complete	Accmpl. Type: Proposed Underway Complete
	Accmpl. Type: Proposed Underway Complete	Accmpl. Type: Proposed Underway Complete
	Accmpl. Type: Proposed Underway Complete	Accmpl. Type: Proposed Underway Complete
	Accmpl. Type: Proposed Underway Complete	Accmpl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
188 ED Technical Assistance 570.203(b)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG: Proposed Amt. 700,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations: Proposed Units 30 Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG: Proposed Amt. 500,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations: Proposed Units 30 Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG: Proposed Amt. 700,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations: Proposed Units 30 Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG: Proposed Amt. 700,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations: Proposed Units 30 Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units

<b>Project Name:</b> Urban League Housing Counseling																																														
<b>Description:</b>	IDIS Project #: CD-13-010 UOG Code: PA425529 PITTSBURGH Provides funding for comprehensive housing counseling services to low- and moderate-income City residents.																																													
<b>Location:</b> One Smithfield Street, Pittsburgh, PA 15222	<b>Priority Need Category:</b> Select one: Planning/Administration																																													
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																													
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>20</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	20	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	20	Accmpl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
21A General Program Administration 570.206	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>100,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>20</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	20	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	20	Accmpl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>100,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>20</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	20	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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	Actual Units			Actual Units																																										
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CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.																																										
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CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.																																										
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Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	20	Accmpl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
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Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

<b>Project Name:</b> Comprehensive Plan (PLANPGH)	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-011 <b>UOG Code:</b> PA425529 PITTSBURGH
Provides funding to develop a comprehensive plan for the City of Pittsburgh in order to provide a better framework for logical and efficient decisions as it relates to land and financial resources.	
<b>Location:</b>	<b>Priority Need Category</b>
Community Wide	Select one: Planning/Administration
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	
09 Organizations	Proposed 2
	Underway
	Complete
Accmpl. Type:	Proposed
	Underway
	Complete
Accmpl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	
<b>Performance Measure</b>	
<b>Actual Outcome</b>	
20 Planning 570.205	
Matrix Codes	
Matrix Codes	
Matrix Codes	
<b>Program Year 1</b>	
CDBG	Proposed Amt. 325,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 2
	Actual Units
Accmpl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 150,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 2
	Actual Units
Accmpl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. 150,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 2
	Actual Units
Accmpl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. 150,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 2
	Actual Units
Accmpl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accmpl. Type:	Proposed Units
	Actual Units
Accmpl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> Cultural Heritage Plan (PRESERVEPGH)	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-012 <b>UOG Code:</b> PA425529 PITTSBURGH
Provides funds for matching grants and funds to develop and implement the Cultural Heritage Plan for the City. This year's funding will be used to begin the process of validating the Historic Resources Inventory that was compiled during the planning process.	
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> <b>Select one:</b> Planning/Administration
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons
	2
	3
<b>Project-level Accomplishments</b>	09 Organizations <b>Proposed</b> 1 <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 25,000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 09 Organizations <b>Proposed Units</b> 1 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 30,000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 09 Organizations <b>Proposed Units</b> 1 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 25,000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 09 Organizations <b>Proposed Units</b> 1 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 25,000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 09 Organizations <b>Proposed Units</b> 1 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

<b>Project Name:</b> ADA Compliance		
<b>Description:</b>	IDIS Project #: CD-13-013 UOG Code: PA425529 PITTSBURGH	
Provides funding for the interpreting and captioning of City meetings and events.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	Select one: Planning/Administration	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons	
	2	
	3	
<b>Project-level Accomplishments</b>		
09 Organizations	Proposed 1	
	Underway	
	Complete	
Accmpl. Type:	Proposed	
	Underway	
	Complete	
Accmpl. Type:	Proposed	
	Underway	
	Complete	
Accmpl. Type:	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
20 Planning 570.205	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
Accmpl. Type:	Proposed Units	Actual Units
Accmpl. Type:	Proposed Units	Actual Units
<b>Program Year 2</b>		
Fund Source:	Proposed Amt.	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
Accmpl. Type:	Proposed Units	Actual Units
Accmpl. Type:	Proposed Units	Actual Units
<b>Program Year 3</b>		
Fund Source:	Proposed Amt.	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
Accmpl. Type:	Proposed Units	Actual Units
Accmpl. Type:	Proposed Units	Actual Units
<b>Program Year 4</b>		
CDBG	Proposed Amt. 25,000	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
09 Organizations	Proposed Units 1	Actual Units
Accmpl. Type:	Proposed Units	Actual Units
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
Accmpl. Type:	Proposed Units	Actual Units
Accmpl. Type:	Proposed Units	Actual Units

<b>Project Name:</b> Minority and Women Educational Labor Agency	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-014 <b>UOG Code:</b> PA425529 PITTSBURGH
Provides funding to provide increased opportunities to minorities and women in the construction industry.	
<b>Location:</b>	<b>Priority Need Category</b>
Community wide	<b>Select one:</b> Economic Development
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input checked="" type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve economic opportunities for low-income persons
<input type="checkbox"/> Affordability	2
<input type="checkbox"/> Sustainability	3
<b>Project-level Accomplishments</b>	
09 Organizations	<b>Proposed</b> 1
	<b>Underway</b>
	<b>Complete</b>
<b>Accompl. Type:</b>	<b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
<b>Accompl. Type:</b>	<b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
<b>Accompl. Type:</b>	<b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
<b>Accompl. Type:</b>	<b>Proposed Units</b>
	<b>Actual Units</b>
<b>Accompl. Type:</b>	<b>Proposed Units</b>
	<b>Actual Units</b>
<b>Program Year 2</b>	
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
<b>Accompl. Type:</b>	<b>Proposed Units</b>
	<b>Actual Units</b>
<b>Accompl. Type:</b>	<b>Proposed Units</b>
	<b>Actual Units</b>
<b>Program Year 3</b>	
CDBG	<b>Proposed Amt.</b> 50,000
	<b>Actual Amount</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
09 Organizations	<b>Proposed Units</b> 1
	<b>Actual Units</b>
<b>Accompl. Type:</b>	<b>Proposed Units</b>
	<b>Actual Units</b>
<b>Program Year 4</b>	
CDBG	<b>Proposed Amt.</b> 50,000
	<b>Actual Amount</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
09 Organizations	<b>Proposed Units</b> 1
	<b>Actual Units</b>
<b>Accompl. Type:</b>	<b>Proposed Units</b>
	<b>Actual Units</b>
<b>Program Year 5</b>	
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
<b>Accompl. Type:</b>	<b>Proposed Units</b>
	<b>Actual Units</b>
<b>Accompl. Type:</b>	<b>Proposed Units</b>
	<b>Actual Units</b>

<b>Project Name:</b> Commission Operations - Fair Housing	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-015 <b>UOG Code:</b> PA425529 PITTSBURGH Provides program funding to encourage fair housing practices in the City.
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Planning/Administration
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 Increase the availability of affordable owner housing 3
<b>Project-level Accomplishments</b>	09 Organizations: Proposed 1 Accompl. Type: Proposed 09 Organizations: Proposed 1 Accompl. Type: Proposed 09 Organizations: Proposed 1 Accompl. Type: Proposed
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
21D Fair Housing Activities (subject to 20% Admin cap) 570.206 Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	
<b>Program Year 1</b>	CDBG Proposed Amt. 35,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 30,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. 35,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 35,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Recreation & Senior Center Rehabilitation		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-016 <b>UOG Code:</b> PA425529 PITTSBURGH	
Provides for unforeseen emergencies that require extensive repairs to recreation and senior centers.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community Wide	<b>Select one:</b> Public Facilities	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / Increase quantity of public Improvements for lower income persons 2 3	
<b>Project-level Accomplishments</b>		
11 Public Facilities	Proposed 3	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
<b>Program Year 1</b>		
CDBG	Proposed Amt. 50,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
11 Public Facilities	Proposed Units 1	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 2</b>		
CDBG	Proposed Amt. 50,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
11 Public Facilities	Proposed Units 1	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 3</b>		
CDBG	Proposed Amt. 50,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
11 Public Facilities	Proposed Units 1	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 4</b>		
CDBG	Proposed Amt. 200,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
11 Public Facilities	Proposed Units 3	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

<b>Project Name:</b> Splash Zones																																														
<b>Description:</b>	IDIS Project #: CD-13-017 UOG Code: PA425529 PITTSBURGH																																													
Provides funding to construct aquatic playground facilities.																																														
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Facilities																																													
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																													
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>25</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	11 Public Facilities	Proposed	25	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
11 Public Facilities	Proposed	25	Accmpl. Type:	Proposed																																										
	Underway			Underway																																										
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Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>																																													
03F Parks, Recreational Facilities 570.201(c)      Matrix Codes																																														
Matrix Codes      Matrix Codes																																														
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>200,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed Units</td> <td>25</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	200,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	11 Public Facilities	Proposed Units	25	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>100,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed Units</td> <td>25</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	11 Public Facilities	Proposed Units	25	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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<b>Program Year 3</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>100,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed Units</td> <td>25</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	11 Public Facilities	Proposed Units	25	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.																																										
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<b>Program Year 4</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>100,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed Units</td> <td>25</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	11 Public Facilities	Proposed Units	25	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
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<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

<b>Project Name:</b> Senior Community Program					
<b>Description:</b>	IDIS Project #: CD-13-018 UOG Code: PA425529 PITTSBURGH				
Provides funding to support infrastructure and implementation of the senior community program.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community Wide	Select one: Public Facilities				
Explanation:					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve quality / increase quantity of public Improvements for lower income persons				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	2,500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Proposed			Proposed	
	Underway			Underway	
	Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03A Senior Centers 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	700,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	700,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	700,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	700,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Pittsburgh Employment Program			
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-019	<b>UOG Code:</b>	PA425529 PITTSBURGH
Provides funding to support the City residents informational and career development services program.			

<b>Location:</b> Community Wide	<b>Priority Need Category:</b> <b>Select one:</b> Economic Development
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 4/1/2014	<b>Specific Objectives</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	01 People	Proposed	1,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed

Proposed Outcome	Performance Measure	Actual Outcome
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18B ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		100,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2		100,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3		100,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4		100,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5						
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

<b>Project Name:</b>	Neighborhood Employment Centers		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-020	<b>UOG Code:</b> PA425529	PITTSBURGH
Provides funding for employment and business development support services with on-the-job training subsidies.			

<b>Location:</b>	<b>Priority Need Category</b>	
Community Wide	<b>Select one:</b>	Economic Development
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	4/1/2014	
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>		

<b>Outcome Categories</b>	1	Improve economic opportunities for low-income persons
<input checked="" type="checkbox"/> Availability/Accessibility	2	
<input type="checkbox"/> Affordability	3	
<input type="checkbox"/> Sustainability		

<b>Project-level Accomplishments</b>	01 People	Proposed	700	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

18B ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		100,000				
	Fund Source:					
	01 People	Proposed Units	700	Accmpl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	01 People	Proposed Units	700	Accmpl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	01 People	Proposed Units	700	Accmpl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	01 People	Proposed Units	700	Accmpl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	

<b>Project Name:</b> Summer Youth Employment Program
<b>Description:</b> Provides funding for summer work opportunities and internships during the school year for economically disadvantaged youth who face barriers to employment.
<b>IDIS Project #:</b> CD-13-021
<b>UOG Code:</b> PA425529 PITTSBURGH

<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2014	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve economic opportunities for low-income persons 2 3

<b>Project-level Accomplishments</b>	01 People	Proposed	700	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		500,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
		700				
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		600,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
		700				
Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	
Program Year 3	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		526,838				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
		700				
Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	
Program Year 4	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		600,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
		700				
Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	

CPMP Version 2.0		Project Name: Demolition of Condemned Buildings	
Description:	IDIS Project #:	CD-13-022	UOG Code: PA425529 PITTSBURGH
Provides funding to significantly reduce the City's current condemned structures through the demolition of these condemned structures.			
Location:		Priority Need Category	
Community Wide		Select one:	Other <input type="text"/>
Explanation:			
Expected Completion Date:		4/1/2014	
Objective Category		Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve quality / increase quantity of public improvements for lower income persons <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>	
Outcome Categories		Accompl. Type:	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete	
Project-level Accomplishments		Actual Outcome	
10 Housing Units		Proposed Outcome	
Proposed Amt. 850,000		Performance Measure	
Actual Amount		Actual Outcome	
Fund Source:		Fund Source:	
Proposed Amt.		Proposed Amt.	
Actual Amount		Actual Amount	
10 Housing Units		Accompl. Type:	
Proposed Units 50		Proposed Units	
Actual Units		Actual Units	
Accompl. Type:		Accompl. Type:	
Proposed Units		Proposed Units	
Actual Units		Actual Units	
CDBG		Fund Source:	
Proposed Amt. 525,238		Proposed Amt.	
Actual Amount		Actual Amount	
Fund Source:		Fund Source:	
Proposed Amt.		Proposed Amt.	
Actual Amount		Actual Amount	
10 Housing Units		Accompl. Type:	
Proposed Units 80		Proposed Units	
Actual Units		Actual Units	
Accompl. Type:		Accompl. Type:	
Proposed Units		Proposed Units	
Actual Units		Actual Units	
CDBG		Fund Source:	
Proposed Amt. 442,500		Proposed Amt.	
Actual Amount		Actual Amount	
Fund Source:		Fund Source:	
Proposed Amt.		Proposed Amt.	
Actual Amount		Actual Amount	
10 Housing Units		Accompl. Type:	
Proposed Units 80		Proposed Units	
Actual Units		Actual Units	
Accompl. Type:		Accompl. Type:	
Proposed Units		Proposed Units	
Actual Units		Actual Units	
CDBG		Fund Source:	
Proposed Amt. 250,000		Proposed Amt.	
Actual Amount		Actual Amount	
Fund Source:		Fund Source:	
Proposed Amt.		Proposed Amt.	
Actual Amount		Actual Amount	
10 Housing Units		Accompl. Type:	
Proposed Units 30		Proposed Units	
Actual Units		Actual Units	
Accompl. Type:		Accompl. Type:	
Proposed Units		Proposed Units	
Actual Units		Actual Units	
Fund Source:		Fund Source:	
Proposed Amt.		Proposed Amt.	
Actual Amount		Actual Amount	
Fund Source:		Fund Source:	
Proposed Amt.		Proposed Amt.	
Actual Amount		Actual Amount	
Accompl. Type:		Accompl. Type:	
Proposed Units		Proposed Units	
Actual Units		Actual Units	
Accompl. Type:		Accompl. Type:	
Proposed Units		Proposed Units	
Actual Units		Actual Units	

CPMP Version 2.0					
<b>Project Name:</b> Firefighting Equipment					
<b>Description:</b>	IDIS Project #: CD-13-023 UOG Code: PA425529 PITTSBURGH				
Provides funding for the purchase of fire equipment needed to enhance public safety and to comply with established standards.					
<b>Location:</b>	<b>Priority Need Category</b>				
City wide	Select one: Public Facilities				
Explanation:					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve quality / increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
030 Fire Stations/Equipment 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units		1	Accompl. Type:	Proposed Units
	Actual Units				Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units		1	Accompl. Type:	Proposed Units
	Actual Units				Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	200,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units		2	Accompl. Type:	Proposed Units
	Actual Units				Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Park Reconstruction Program					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-024 <b>UOG Code:</b> PA425529 PITTSBURGH				
Provides funding for the rehabilitation of City of Pittsburgh recreational facilities including those in the regional parks.					
<b>Location:</b> Citywide	<b>Priority Need Category:</b> <b>Select one:</b> Public Facilities				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Specific Objectives</b>					
1	Improve quality / Increase quantity of neighborhood facilities for low-income persons				
2					
3					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	4	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
11 Public Facilities	Proposed Units	4	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Pool Rehabilitation					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-025 <b>UOG Code:</b> PA425529 PITTSBURGH				
Provides funding for the rehabilitation of neighborhood pools.					
<b>Location:</b> City wide	<b>Priority Need Category:</b> <b>Select one:</b> Public Facilities				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / Increase quantity of neighborhood facilities for low-income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	3	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	3	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	3	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	3	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	Ball Field Lighting		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>CD-13-026</b>	<b>UOG Code:</b> PA425529 PITTSBURGH
Provides funding for the installation and repair of lighting at various ball fields.			

<b>Location:</b>	<b>Priority Need Category</b>
City wide	Select one: <input type="text" value="Public Facilities"/>
<b>Explanation:</b>	

<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / Increase quantity of neighborhood facilities for low-income persons 2 3

<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	2	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt. 100,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	11 Public Facilities	Proposed Units 4	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt. 200,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	11 Public Facilities	Proposed Units 4	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt. 100,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	11 Public Facilities	Proposed Units 2	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units



<b>Project Name:</b> Building Improvements Plan					
<b>Description:</b>	IDIS Project #: CD-13-028 UOG Code: PA425529 PITTSBURGH				
Provides funding for continual repairs and enhancements to prevent deterioration of facilities.					
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Facilities				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	5	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	250,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	8	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	8	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	8	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	350,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	5	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	



Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b> Property Management - CANCELED																																														
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-030 <b>UOG Code:</b> PA425529 PITTSBURGH																																													
Provides funding for the annual, ongoing maintenance appropriation for vacant lots owned by the City.																																														
<b>Location:</b>	<b>Priority Need Category</b>																																													
Community Wide	Select one: Public Facilities																																													
<b>Explanation:</b>																																														
<b>Expected Completion Date:</b> 4/1/2014																																														
<b>Objective Category</b>																																														
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
<b>Specific Objectives</b>																																														
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CPMP Version 2.0		Grantee Name: City of Pittsburgh	
Project Name: Neighborhood Street Improvements		Description: IDIS Project #: CD-13-031 UOG Code: PA425529 PITTSBURGH	
Provides funding for the design and construction of street and intersection improvements.			
Location: Community wide		Priority Need Category: Infrastructure	
Expected Completion Date: 4/1/2014		Explanation:	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives: 1 Improve quality / increase quantity of public improvements for lower income persons	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2	
		3	
Project-level Accomplishments	Accompl. Type: Proposed	1	Accompl. Type: Proposed
	Underway		Underway
	Complete		Complete
	Accompl. Type: Proposed		Accompl. Type: Proposed
	Underway		Underway
	Complete		Complete
Proposed Outcome		Performance Measure	
Actual Outcome			
03K Street Improvements 570.201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
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Program Year 1	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.
	Actual Amount		Actual Amount
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	Actual Amount		Actual Amount
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units
	Actual Units		Actual Units
Program Year 2	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.
	Actual Amount		Actual Amount
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.
	Actual Amount		Actual Amount
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units
	Actual Units		Actual Units
Program Year 3	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.
	Actual Amount		Actual Amount
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	Actual Amount		Actual Amount
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units
	Actual Units		Actual Units
Program Year 4	CDBG: Proposed Amt.	100,000	Fund Source: Proposed Amt.
	Actual Amount		Actual Amount
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.
	Actual Amount		Actual Amount
	11 Public Facilities: Proposed Units	1	Accompl. Type: Proposed Units
	Actual Units		Actual Units
Program Year 5	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.
	Actual Amount		Actual Amount
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	Actual Amount		Actual Amount
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units
	Actual Units		Actual Units

<b>Project Name:</b> Slope Failure Remediation																																														
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-032 <b>UOG Code:</b> PA425529 PITTSBURGH Provides funding for the investigation and remediation of slope failures in the City.																																													
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities																																													
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																													
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																													
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CDBG	Proposed Amt.	200,000	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 4</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>100,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed Units</td> <td>2</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b> Disabled & Public Sidewalk Program					
<b>Description:</b>	IDIS Project #: CD-13-033 UOG Code: PA425529 PITTSBURGH				
Provides funding for the design, installation and repair of handicap ramps and public sidewalk sthroughout the City.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community Wide	Select one: Infrastructure				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve quality / increase quantity of public improvements for lower income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	2,500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03L Sidewalks 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Wall, Step and Fence Program	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-034 <b>UOG Code:</b> PA425529 PITTSBURGH Provides funding for rehabilitation and ongoing maintenance and repairs of City-owned walls, steps and fences.
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons 2. 3.
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 100 <b>Underway</b> <b>Complete</b> Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b> Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 100,000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 01 People <b>Proposed Units</b> 100 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 50,000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 01 People <b>Proposed Units</b> 100 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 50,000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 01 People <b>Proposed Units</b> 100 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 50,000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 01 People <b>Proposed Units</b> 100 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

<b>Project Name:</b> Street Resurfacing					
<b>Description:</b> IDIS Project #: CD-13-035 UOG Code: PA425529 PITTSBURGH Provides funding for continual improvement and enhancement of over 861 miles of asphalt streets. Program will resurface approximately 35 miles of streets.					
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Infrastructure				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	25,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03K Street Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	3,057,280	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	25,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	2,750,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	25,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	1,165,357	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	25,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	1,232,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	25,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units

<b>Project Name:</b>	Construction Inspection and Management Services			
<b>Description:</b>	<b>IDIS Project #:</b>	<b>CD-13-036</b>	<b>UOG Code:</b>	<b>PA425529 PITTSBURGH</b>
Provides funding for consultants to manage and monitor construction projects in the City.				

<b>Location:</b>	<b>Priority Need Category</b>		
Community wide	<b>Select one:</b>	Infrastructure	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	4/1/2014		
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

<b>Outcome Categories</b>	<b>Specific Objectives</b>		
<input type="checkbox"/> Availability/Accessibility	1		
<input type="checkbox"/> Affordability	2		
<input checked="" type="checkbox"/> Sustainability	3		

<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	

<b>Project Name:</b> Flex Beam Guiderails	
<b>Description:</b>	IDIS Project #: CD-13-037 UOG Code: PA425529 PITTSBURGH
Provides funding for installation of flex beam guiderails.	
<b>Location:</b> City wide	<b>Priority Need Category:</b> Select one: Infrastructure
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2014	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1 Improve quality / increase quantity of public improvements for lower income persons
<b>Project-level Accomplishments</b>	
Other	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 50,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Other	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. 50,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Other	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. 50,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Other	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> Bike Infrastructure					
<b>Description:</b>	IDIS Project #: CD-13-038 UOG Code: PA425529 PITTSBURGH				
Provides funding for the design and implementation of cycling Infrastructure Improvements.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	Select one: Infrastructure				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03 Public Facilities and Improvements (General) 570.201(c)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	

Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b>	Audible Traffic Signals		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	<b>PA425529 PITTSBURGH</b>
This project includes purchasing and installing audible traffic signals. Adding audible traffic signals at existing signalized intersections is part of the City's ADA transition plan.			

<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	<b>Select one:</b>	Infrastructure <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
1	<input type="button" value="v"/>
2	<input type="button" value="v"/>
3	<input type="button" value="v"/>

<b>Project-level Accomplishments</b>	11 Public Facilities <input type="button" value="v"/>	<b>Proposed</b>	1		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>			<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>
			<b>Underway</b>				<b>Underway</b>
			<b>Complete</b>				<b>Complete</b>

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

03K Street Improvements 570.201(c) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 3</b>	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 4</b>	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	50,000	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>11 Public Facilities</b> <input type="button" value="v"/>	<b>Proposed Units</b>	1	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 5</b>	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Neighborhood Busines and Economic Development					
<b>Description:</b>	IDIS Project #: CD-13-040 UOG Code: PA425529 PITTSBURGH				
Funding for various neighborhood commerical district and small business support programs. (\$2,670,000 in program income is included.)					
<b>Location:</b>	<b>Priority Need Category</b>				
Community Wide	Select one: Economic Development				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve economic opportunities for low-income persons				
<input type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	08 Businesses	Proposed	45	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
18A ED Direct Financial Assistance to For-Profits 570.203(b)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	1,750,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	45	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	2,500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	45	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	1,100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	45	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	2,670,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	45	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Neighborhood Housing Initiative					
<b>Description:</b>	IDIS Project #: CD-13-041 UOG Code: PA425529 PITTSBURGH				
Funding for various consumer and development neighborhood housing programs. (Including \$380,000 in program income)					
<b>Location:</b>	<b>Priority Need Category</b>				
Community Wide	Select one: Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Increase the availability of affordable owner housing				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the quality of owner housing				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	04 Households	Proposed	500	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	3,200,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	500	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	300,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	1,250,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	500	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	1,000,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	500	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	380,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	500	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Property Management & Relocation - CANCELED																																														
<b>Description:</b>	IDIS Project #: CD-13-042 UOG Code: PA425529 PITTSBURGH Provides funding for the management of and liability insurance for properties owned by the URA throughout the City.																																													
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Facilities																																													
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																													
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>1,000</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	1,000	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	1,000	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
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06 Interim Assistance 570.201(f)	Matrix Codes																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>400,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1,000</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.																																										
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CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.																																										
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01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units																																										
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CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.																																										
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01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 4</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>400,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1,000</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										



CPMP Version 2.0		
<b>Project Name:</b>	Afro-American Music Institute (M)	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-044 <b>UOG Code:</b> PA425529 PITTSBURGH	
Funds will be used for operating costs for the organization to provide musical training for youth.		
<b>Location:</b>	<b>Priority/Need Category</b>	
Community wide	<b>Select one:</b> Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2	
	3	
<b>Project-level Accomplishments</b>		
01 People	Proposed Underway 225	
	Complete	
Accompl. Type:	Proposed Underway	
	Complete	
Accompl. Type:	Proposed Underway	
	Complete	
Accompl. Type:	Proposed Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
OSD Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 2</b>		
CDBG	Proposed Amt.	10,000
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
01 People	Proposed Units	225
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 3</b>		
CDBG	Proposed Amt.	10,000
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
01 People	Proposed Units	225
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt.	10,000
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
01 People	Proposed Units	225
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

<b>Project Name:</b> Allentown Community Development Corporation (CC)																																														
<b>Description:</b>	IDIS Project #: CD-13-045 UOG Code: PA425529 PITTSBURGH Business development and retention activities in central corridor.																																													
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																													
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																													
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																													
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	50	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	50	Accompl. Type:	Proposed																																										
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<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>																																													
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Matrix Codes	Matrix Codes																																													
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CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.																																										
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>3000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	50	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.																																										
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CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.																																										
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<b>Program Year 4</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>3,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	50	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.																																										
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Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

**Project Name:** Amani Christian Community Development Corporation (CC)  
**Description:** IDIS Project #: CD-13-046 UOG Code: PA425529 PITTSBURGH  
 Greening and beautification of various parcels in the Hill District neighborhood.

**Location:** Community wide  
**Priority Need Category:** Select one: Public Facilities  
**Explanation:**

**Expected Completion Date:** 4/1/2014  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

Project-level Accomplishments	09 Organizations		01 People		Accompl. Type:
	Proposed	Actual	Proposed	Actual	
	1		40		Proposed
	Underway		Underway		Underway
	Complete		Complete		Complete
					Proposed
	Underway		Underway		Underway
	Complete		Complete		Complete

Proposed Outcome	Performance Measure	Actual Outcome

03E Neighborhood Facilities 570.201(c) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source		Proposed Amt.		Actual Amount	
	Proposed	Actual	Proposed	Actual	Proposed	Actual
Program Year 1						
Program Year 2						
Program Year 3				5,000		
Program Year 4				5,000		
Program Year 5						

<b>Project Name:</b>	Amani Christian Community Development Corporation (M)		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>CD-13-047</b>	<b>UOG Code:</b> PA425529 PITTSBURGH
Greening and beautification of various parcels in the Hill District neighborhood.			

<b>Location:</b>	<b>Priority Need Category</b>
Hill District neighborhood	Select one: Public Facilities
Explanation:	

<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons
<input type="checkbox"/> Affordability	2
<input type="checkbox"/> Sustainability	3

<b>Project-level Accomplishments</b>	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	2500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
<b>Program Year 3</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
<b>Program Year 4</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		

<b>Project Name:</b> Angel's Place (CC)					
<b>Description:</b>	IDIS Project #: CD-13-048 UOG Code: PA425529 PITTSBURGH				
Costs associated with a pre-school program serving the children of income eligible mothers who are in school.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	Select one: Public Services				
Explanation:					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Arlington Civic Council Meals on Wheels (M)	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-049 <b>UOG Code:</b> PA425529 PITTSBURGH
Meals on Wheels program serving the Arlington neighborhood.	
<b>Location:</b> Arlington neighborhood	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2014	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons
	2
	3
<b>Project-level Accomplishments</b>	
01 People	Proposed 125
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
	Accompl. Type:
	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 2,500
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 125
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. 2,500
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 125
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. 3,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 125
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> Arlington Food Bank (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-050 <b>UOG Code:</b> PA425529 PITTSBURGH				
Food bank services for income eligible people in the Arlington neighborhood of Pittsburgh.					
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>				
	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	D9 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05W Food Banks 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	D9 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Beechview Manor (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-051 <b>UOG Code:</b> PA425529 PITTSBURGH				
Purchase of five computers and entertainment equipment for common area of senior facility.					
<b>Location:</b> 1926 Pauline Ave, Pittsburgh, PA 15216	<b>Priority Need Category:</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>				
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing				
	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
05A Senior Services 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	Beltzhoover Civic Association (CC)		
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-052	<b>UOG Code:</b> PA425529 PITTSBURGH

Youth after school program.

<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	<b>Select one:</b>	Public Services <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
1	Improve the services for low/mod income persons <input type="button" value="v"/>
2	<input type="button" value="v"/>
3	<input type="button" value="v"/>

<b>Project-level Accomplishments</b>	09 Organizations <input type="button" value="v"/>	<b>Proposed</b>	1		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>			<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05D Youth Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 3</b>	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 4</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	2,000	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	09 Organizations <input type="button" value="v"/>	<b>Proposed Units</b>	1	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 5</b>	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Beltzhoover Civic Association (M)	
<b>Description:</b>	IDIS Project #: CD-13-053 UOG Code: PA425529 PITTSBURGH Youth after school program.
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	09 Organizations Proposed 1 Underway Complete Accmpl. Type: Proposed Underway Complete Accmpl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accmpl. Type: Proposed Units Actual Units Accmpl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accmpl. Type: Proposed Units Actual Units Accmpl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accmpl. Type: Proposed Units Actual Units Accmpl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 2,000 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accmpl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accmpl. Type: Proposed Units Actual Units Accmpl. Type: Proposed Units Actual Units

Grantee Name: City of Pittsburgh

CPMP Version 2.0

Project Name: <b>Beltzhoover Neighborhood Council (CC)</b>				
Description:	IDIS Project #:	CD-13-054	UOG Code:	PA425529 PITTSBURGH
Operating expenses for a neighborhood center.				

Location:		Priority Need Category		
Community wide		Select one:	Public Services	
Explanation:				

Expected Completion Date:				
4/1/2014				
Objective Category				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Specific Objectives				

Outcome Categories		1 Improve the services for low/mod income persons		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		
		3		

Project-level Accomplishments	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 4	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Bidwell Training Center (M)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-055 <b>UOG Code:</b> PA425529 PITTSBURGH				
Purchase and installation of a new dishwashing system for the culinary school.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	Select one: Economic Development				
Explanation:					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve economic opportunities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	Big Brother Big Sisters (CC)		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	PA425529 PITTSBURGH
One on one community based mentoring program for children ages 6-18.			

<b>Location:</b>	<b>Priority Need Category</b>
Community wide	Select one: <input type="text" value="Public Services"/>
Explanation:	

<b>Expected Completion Date:</b>	Demolition
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3

<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 3</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 4</b>	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b>	Bloomfield Citizens Council (M)		
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-057	<b>UOG Code:</b> PA425529 PITTSBURGH
Operating costs associated with various youth programming.			

<b>Location:</b>	<b>Priority Need Category</b>
Community wide	<b>Select one:</b> Public Services <input type="text"/>
<b>Explanation:</b>	

<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
<b>Outcome Categories</b>	
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons <input type="text"/>
<input type="checkbox"/> Affordability	2 <input type="text"/>
<input type="checkbox"/> Sustainability	3 <input type="text"/>

<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 2</b>	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 3</b>	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 4</b>	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Bloomfield Citizens Council (CC)	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-058 <b>UOG Code:</b> PA425529 PITTSBURGH
Operating costs associated with various youth programming.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2014	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	
09 Organizations	Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 4,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
09 Organizations	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. 4,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
09 Organizations	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. 2,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
09 Organizations	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> Bloomfield Development Corporation (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-059 <b>UOG Code:</b> PA425529 PITTSBURGH				
Funding to support community and economic development activities, working with business owners to recruit new businesses.					
<b>Location:</b> Bloomfield	<b>Priority Need Category</b> <b>Select one:</b> Economic Development				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	16,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Bloomfield Garfield Corporation (M)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-060 <b>UOG Code:</b> PA425529 PITTSBURGH Housing and business development activities in Bloomfield/Garfield.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons	
	2	
	3	
<b>Project-level Accomplishments</b>		
09 Organizations	Proposed 1	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
	Accompl. Type:	
	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
18B ED Technical Assistance 570.203(b)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
Accompl. Type:	Proposed Units	Actual Units
Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 2</b>		
CDBG	Proposed Amt. 10,000	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
09 Organizations	Proposed Units 1	Actual Units
Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 3</b>		
CDBG	Proposed Amt. 10,000	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
09 Organizations	Proposed Units 1	Actual Units
Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 4</b>		
CDBG	Proposed Amt. 10,000	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
09 Organizations	Proposed Units 1	Actual Units
Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
Accompl. Type:	Proposed Units	Actual Units
Accompl. Type:	Proposed Units	Actual Units

<b>Project Name:</b> Bloomfield Preservation & Heritage (CC)	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-061 <b>UOG Code:</b> PA425529 PITTSBURGH
Operating costs associated with youth service programs.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons
	2
	3
<b>Project-level Accomplishments</b>	09 Organizations   Proposed   1   Accompl. Type: Proposed
	Underway
	Complete
	Accompl. Type: Proposed
	Underway
	Complete
	Accompl. Type: Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>   <b>Actual Outcome</b>
OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt.   Actual Amount
	Fund Source: Proposed Amt.   Actual Amount
	Accompl. Type: Proposed Units   Actual Units
	Accompl. Type: Proposed Units   Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt.   Actual Amount
	Fund Source: Proposed Amt.   Actual Amount
	Accompl. Type: Proposed Units   Actual Units
	Accompl. Type: Proposed Units   Actual Units
<b>Program Year 3</b>	CDBG   Proposed Amt.   4,000   Actual Amount
	Fund Source: Proposed Amt.   Actual Amount
	09 Organizations   Proposed Units   1   Actual Units
	Accompl. Type: Proposed Units   Actual Units
<b>Program Year 4</b>	CDBG   Proposed Amt.   2,000   Actual Amount
	Fund Source: Proposed Amt.   Actual Amount
	09 Organizations   Proposed Units   1   Actual Units
	Accompl. Type: Proposed Units   Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt.   Actual Amount
	Fund Source: Proposed Amt.   Actual Amount
	Accompl. Type: Proposed Units   Actual Units
	Accompl. Type: Proposed Units   Actual Units

<b>Project Name:</b>	Bloomfield Tri-Ward Baseball (CC)			
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-062	<b>UOG Code:</b>	PA425529 PITTSBURGH
Costs associated with a youth athletic program.				

<b>Location:</b>	<b>Priority Need Category</b>		
Community wide	<b>Select one:</b>	Public Services <input type="button" value="v"/>	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	4/1/2014		
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

<b>Outcome Categories</b>	<b>Specific Objectives</b>		
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons <input type="button" value="v"/>	
<input type="checkbox"/> Affordability	2	<input type="button" value="v"/>	
<input type="checkbox"/> Sustainability	3	<input type="button" value="v"/>	

<b>Project-level Accomplishments</b>	09 Organizations <input type="button" value="v"/>	<b>Proposed</b>	1		<b>Accmpl. Type:</b>	<input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
		<b>Accmpl. Type:</b>	<input type="button" value="v"/>			<b>Accmpl. Type:</b>	<input type="button" value="v"/>	
		<b>Proposed</b>				<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	<b>Complete</b>				<b>Complete</b>			

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

OSD Youth Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accmpl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accmpl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accmpl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accmpl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accmpl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accmpl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	2,000	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	09 Organizations <input type="button" value="v"/>	<b>Proposed Units</b>	1	Accmpl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accmpl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accmpl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

CPMP Version 2.0		Project Name: Brashear Association (CC)			
Description: Operating costs for the educational enrichment program.		IDIS Project #: CD-13-063	UOG Code: PA425529 PITTSBURGH		
Location: 2005 Sarah Street, Pittsburgh, PA 15203		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2014		Explanation:			
Objective Category: <input checked="" type="radio"/> Decent Housing, <input checked="" type="radio"/> Suitable Living Environment, <input type="radio"/> Economic Opportunity		Specific Objectives:			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility, <input type="checkbox"/> Affordability, <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons			
		2.			
		3.			
Project-level Accomplishments	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway
		Complete			Complete
	Accompl. Type:	Proposed Underway		Accompl. Type:	Proposed Underway
		Complete			Complete
	Accompl. Type:	Proposed Underway		Accompl. Type:	Proposed Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units		1	Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Program Year 4	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units		75	Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units

CPMP Version 2.0		Project Name: Brighton Helghts Meals-On-Wheels (M)			
Description:	IDIS Project #:	CD-13-064	UOG Code: PA425529 PITTSBURGH		
Meals on Wheels program serving Brighton Helghts.					
Location: 3830 California Avenue, Pittsburgh, PA 15212		Priority Need Category <b>Select one:</b> Public Services			
Explanation:					
Expected Completion Date: 4/1/2014					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons			
		2.			
		3.			
Project-level Accomplishments	01 People	Proposed	200	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	1,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	1,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

**Project Name:** Brighton Heights Meals-On-Wheels (CC)  
**Description:** IDIS Project #: CD-13-065 UOG Code: PA425529 PITTSBURGH  
 Meals on Wheels program serving Brighton Heights.

**Location:** Community wide, Brighton Heights  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2014  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability  
 1 Improve the services for low/mod income persons  
 2  
 3

Project-level Accomplishments	01 People	Proposed	45	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed		Fund Source	Actual	
		Amt.	Units		Amt.	Units
Program Year 1		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	2,500		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	45		Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	2,500		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	45		Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	1,500		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	45		Proposed Units	
		Actual Units			Actual Units	
Program Year 5		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	



<b>Project Name:</b> Brightwood Civic Group (CC)																																																	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-067 <b>UOG Code:</b> PA425529 PITTSBURGH																																																
Housing development activities in Brightwood.																																																	
<b>Location:</b> Brightwood	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																																
<b>Explanation:</b>																																																	
<b>Expected Completion Date:</b> 4/1/2014																																																	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																	
<b>Specific Objectives</b>																																																	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons																																																
	2																																																
	3																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete			
09 Organizations	Proposed	1	Accmpl. Type:	Proposed																																													
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CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.																																													
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CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.																																													
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09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units																																													
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
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	Actual Units			Actual Units																																													

<b>Project Name:</b>	Brightwood Civic Group (M)		
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-068	<b>UOG Code:</b> PA425529 PITTSBURGH
Housing development activities in Brightwood.			

<b>Location:</b> 1409 Evandale Road, Pittsburgh, PA 15212	<b>Priority Need Category</b> <b>Select one:</b> Public Services
--	---

**Explanation:**

**Expected Completion Date:**  
4/1/2014

**Objective Category**

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

**Specific Objectives**

<b>Outcome Categories</b>	1	Improve the services for low/mod income persons
<input checked="" type="checkbox"/> Availability/Accessibility	2	
<input type="checkbox"/> Affordability	3	
<input type="checkbox"/> Sustainability		

Project-level Accomplishments	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
09 Organizations	1						

Proposed Outcome	Performance Measure	Actual Outcome

188 ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2	CDBG	5,000				
	01 People				150	
Program Year 3	CDBG	5,000				
	01 People				150	
Program Year 4	CDBG	5,000				
	09 Organizations				1	
Program Year 5						

<b>Project Name:</b> Brookline Christian Food Pantry (CC)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-069 <b>UOG Code:</b> PA425529 PITTSBURGH	
Food bank program for income eligible residents.		
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons	
	2	
	3	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 100	Accmpl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accmpl. Type: <b>Proposed</b>	Accmpl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
<b>Proposed Outcome</b>		
<b>Performance Measure</b>		
<b>Actual Outcome</b>		
05W Food Banks 570.201(e)		
Matrix Codes		
Matrix Codes		
Matrix Codes		
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 10,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
01 People <b>Proposed Units</b> 100	Accmpl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
Accmpl. Type: <b>Proposed Units</b>	Accmpl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
Accmpl. Type: <b>Proposed Units</b>	Accmpl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
Accmpl. Type: <b>Proposed Units</b>	Accmpl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 10,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
01 People <b>Proposed Units</b> 100	Accmpl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
Accmpl. Type: <b>Proposed Units</b>	Accmpl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 10,000	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
01 People <b>Proposed Units</b> 100	Accmpl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
Accmpl. Type: <b>Proposed Units</b>	Accmpl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
Accmpl. Type: <b>Proposed Units</b>	Accmpl. Type: <b>Proposed Units</b>	
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Accmpl. Type: <b>Proposed Units</b>	Accmpl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	

<b>Project Name:</b> Brookline Meals on Wheels (CC)																																														
<b>Description:</b>	IDIS Project #: CD-13-070 UOG Code: PA425529 PITTSBURGH																																													
Meals on Wheels program and food pantry.																																														
<b>Location:</b> 933 Brookline Boulevard, Pittsburgh, PA 15226	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																													
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																													
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																													
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>10000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>400</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	10000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	400	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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	Actual Units			Actual Units																																										

<b>Project Name:</b> Carnegie Library - Woods Run Branch (CC)																																																	
<b>Description:</b> Youth literacy program costs.	<b>IDIS Project #:</b> CD-13-071 <b>UOG Code:</b> PA425529 PITTSBURGH																																																
<b>Location:</b> 1201 Woods Run Avenue, Pittsburgh, PA 15212																																																	
<b>Priority Need Category:</b> Select one: Public Services																																																	
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>1,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>97</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	1,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	97	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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CDBG	Proposed Amt.	1,000	Fund Source:	Proposed Amt.																																													
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	Actual Units			Actual Units																																													

Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b> Catholic Youth Association (M)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-072 <b>UOG Code:</b> PA425529 PITTSBURGH				
Operating costs of a meals and transportation program for seniors.					
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
OSA Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b>	Catholic Youth Association (CC)		
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-073	<b>UOG Code:</b> PA425529 PITTSBURGH
Operating costs of a meals and transportation program for seniors.			

<b>Location:</b>	<b>Priority Need Category</b>
Community wide	Select one: Public Services <span style="float: right;">▼</span>
<b>Explanation:</b>	

<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons <span style="float: right;">▼</span> 2 <span style="float: right;">▼</span> 3 <span style="float: right;">▼</span>

<b>Project-level Accomplishments</b>	09 Organizations <span style="float: right;">▼</span>	Proposed	1	Accmpl. Type: <span style="float: right;">▼</span>	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type: <span style="float: right;">▼</span>	Proposed		Accmpl. Type: <span style="float: right;">▼</span>	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05A Senior Services 570.201(e) <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>
Matrix Codes <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>
Matrix Codes <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>

<b>Program Year 1</b>	Fund Source: <span style="float: right;">▼</span>	Proposed Amt.		Fund Source: <span style="float: right;">▼</span>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <span style="float: right;">▼</span>	Proposed Amt.		Fund Source: <span style="float: right;">▼</span>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type: <span style="float: right;">▼</span>	Proposed Units		Accmpl. Type: <span style="float: right;">▼</span>	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 2</b>	Fund Source: <span style="float: right;">▼</span>	Proposed Amt.		Fund Source: <span style="float: right;">▼</span>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <span style="float: right;">▼</span>	Proposed Amt.		Fund Source: <span style="float: right;">▼</span>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type: <span style="float: right;">▼</span>	Proposed Units		Accmpl. Type: <span style="float: right;">▼</span>	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 3</b>	Fund Source: <span style="float: right;">▼</span>	Proposed Amt.		Fund Source: <span style="float: right;">▼</span>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <span style="float: right;">▼</span>	Proposed Amt.		Fund Source: <span style="float: right;">▼</span>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type: <span style="float: right;">▼</span>	Proposed Units		Accmpl. Type: <span style="float: right;">▼</span>	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 4</b>	CDBG <span style="float: right;">▼</span>	Proposed Amt.	3,000	Fund Source: <span style="float: right;">▼</span>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <span style="float: right;">▼</span>	Proposed Amt.		Fund Source: <span style="float: right;">▼</span>	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations <span style="float: right;">▼</span>	Proposed Units	1	Accmpl. Type: <span style="float: right;">▼</span>	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 5</b>	Fund Source: <span style="float: right;">▼</span>	Proposed Amt.		Fund Source: <span style="float: right;">▼</span>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <span style="float: right;">▼</span>	Proposed Amt.		Fund Source: <span style="float: right;">▼</span>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type: <span style="float: right;">▼</span>	Proposed Units		Accmpl. Type: <span style="float: right;">▼</span>	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Center for Life (M)																																																	
<b>Description:</b>	IDIS Project #: CD-13-074 UOG Code: PA425529 PITTSBURGH Youth after-school program serving Hazelwood.																																																
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																																
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																																
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																																
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	2																																																
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<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	09 Organizations	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
09 Organizations	Proposed	1	Accompl. Type:	Proposed																																													
	Underway			Underway																																													
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	Actual Units			Actual Units																																													

<b>Project Name:</b> Center for Life (CC)					
<b>Description:</b>	IDIS Project #: CD-13-075 UOG Code: PA425529 PITTSBURGH Youth after-school program serving Hazelwood.				
<b>Location:</b>	Community wide				
<b>Priority Need Category</b>					
<b>Select one:</b>	Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	4/1/2014				
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
1	Improve the services for low/mod income persons				
2					
3					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
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	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
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	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

**Project Name:** Center for Victims of Violent Crime/Pittsburgh Mediation Center (CC)  
**Description:** IDIS Project #: CD-13-076 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to provide mediation services that will target youth and adults experiencing conflicts.

**Location:** 100 Sheridan Square, Pittsburgh, PA 15206  
**Priority Need Category:** Select one: Public Services

**Explanation:**

**Expected Completion Date:** 4/1/2014  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

Project-level Accomplishments	D1 People		Accompl. Type:	
	Proposed	Actual	Proposed	Actual
	100		Proposed	
			Underway	
			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
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D5 Public Services (General) 570.201(e) Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	D1 People	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	10,000	100	Proposed	Actual	Proposed	Actual	100	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed
Program Year 3	10,000	100	Proposed	Actual	Proposed	Actual	100	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed
Program Year 4	12,000	100	Proposed	Actual	Proposed	Actual	100	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed
Program Year 5			Proposed	Actual	Proposed	Actual		Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed

<b>Project Name:</b> Center for Victims of Violence and Crime (CC)																																																	
<b>Description:</b> Crisis Intervention service.	<b>IDIS Project #:</b> CD-13-077																																																
	<b>UOG Code:</b> PA425529 PITTSBURGH																																																
<b>Location:</b> Community wide																																																	
<b>Priority Need Category:</b> Select one: Public Services																																																	
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<b>Project Name:</b> Center for Victims of Violence and Crime (M)																																														
<b>Description:</b> Crisis intervention service.	<b>IDIS Project #:</b> CD-13-078																																													
	<b>UOG Code:</b> PA425529 PITTSBURGH																																													
<b>Location:</b> Community wide																																														
<b>Priority Need Category:</b> Public Services																																														
<b>Expected Completion Date:</b> 4/1/2014																																														
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
<b>Specific Objectives:</b>																																														
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons																																													
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<b>Project Name:</b> Central Northside Neighborhood Council (M)		
<b>Description:</b>	IDIS Project #: CD-13-079 UOG Code: PA425529 PITTSBURGH Housing development activities.	
<b>Location:</b>	<b>Priority Need Category</b>	
Central Northside	Select one: Rental Housing	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>		
<input checked="" type="radio"/> Decent Housing		
<input type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input type="checkbox"/> Availability/Accessibility	1 Increase the supply of affordable rental housing	
<input checked="" type="checkbox"/> Affordability	2 Increase the availability of affordable owner housing	
<input type="checkbox"/> Sustainability	3	
<b>Project-level Accomplishments</b>		
10 Housing Units	Proposed 30	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
	Proposed	
	Underway	
	Complete	
	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
12 Construction of Housing 570.201(m)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
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<b>Program Year 2</b>	CDBG Proposed Amt. 10,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 30 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. 7,500 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 30 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 7,500 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 30 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Children's Museum (CC)		
Description: Youth Alive Mentoring program for low-income 11th and 12th grade students.	IDIS Project #: CD-13-080 UOG Code: PA425529 PITTSBURGH	
Location: 10 Children's Way Pittsburgh, PA 15212	Priority Need Category: Public Services	
Expected Completion Date: 4/1/2014	Explanation:	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons	
Project-level Accomplishments	09 Organizations Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
05D Youth Services 570.201(e) Matrix Codes		
Matrix Codes		
Matrix Codes		
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG Proposed Amt. 3,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. 500 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	08 Businesses Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Children's Sickle Cell Foundation (CC)					
<b>Description:</b>	IDIS Project #: CD-13-081 UOG Code: PA425529 PITTSBURGH Providing social services to children with sickle cell.				
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	31	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Proposed			Proposed	
	Underway			Underway	
	Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	31	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	31	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	4000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	31	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	31	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b> Community Alliance for Spring Garden - East Deutschtown (M)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-082 <b>UOG Code:</b> PA425529 PITTSBURGH				
Housing development activities.					
<b>Location:</b>	<b>Priority Need Category</b>				
East Deutschtown	Select one: Owner Occupied Housing				
Explanation:					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Increase the availability of affordable owner housing				
<input type="checkbox"/> Availability/Accessibility	2				
<input checked="" type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	12,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Community Alliance of Spring Garden/East Deutschtown (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-083 <b>UOG Code:</b> PA425529 PITTSBURGH				
Housing development activities.					
<b>Location:</b> East Deutschtown	<b>Priority Need Category:</b> <b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Specific Objectives</b>					
1	Increase the availability of affordable owner housing				
2					
3					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
12 Construction of Housing 570,201(m)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units		1	Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units		1	Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Community Empowerment Association (M)					
<b>Description:</b>	IDIS Project #: CD-13-084 UOG Code: PA425529 PITTSBURGH				
Youth after-school program serving Homewood.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway				Underway
	Complete				Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	

<b>Project Name:</b> Community Empowerment Association (CC)					
<b>Description:</b> Youth after-school program serving Homewood.	<b>IDIS Project #:</b> CD-13-085 <b>UOG Code:</b> PA425529 PITTSBURGH				
<b>Location:</b> Community wide					
<b>Priority Need Category:</b> Select one: Public Services					
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Community Garden in Friendship (through Bloomfield-Garfield Corporation) (CC)		
<b>Description:</b>	IDIS Project #: CD-13-086 UOG Code: PA425529 PITTSBURGH	
Community garden/beautification in the Friendship neighborhood.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	Select one: Public Facilities	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / Increase quantity of neighborhood facilities for low-income persons	
	2	
	3	
<b>Project-level Accomplishments</b>		
09 Organizations	Proposed 1	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
03E Neighborhood Facilities 570.201(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 2</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 3</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt. 2,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
09 Organizations	Proposed Units 1	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	

<b>Project Name:</b> Community Human Services (M)		
<b>Description:</b>	IDIS Project #: CD-13-087 UOG Code: PA425529 PITTSBURGH	
Funding for operations at the Emergency Shelter for the chronically homeless.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	Select one: Homeless/HIV/AIDS	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>		
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness	
	2	
	3	
<b>Project-level Accomplishments</b>		
11 Public Facilities	Proposed 1	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
	Proposed	
	Underway	
	Complete	
	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 2</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 3</b>		
CDBG	Proposed Amt.	5,000
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
11 Public Facilities	Proposed Units	1
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt.	5,000
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
11 Public Facilities	Proposed Units	1
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

<b>Project Name:</b> Community Human Services (CC)		
<b>Description:</b>	IDIS Project #: CD-13-088 UOG Code: PA425529 PITTSBURGH	
Funding for operations at the Emergency Shelter for the chronically homeless.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	Select one: Homeless/HIV/AIDS	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>		
<input checked="" type="radio"/> Decent Housing		
<input type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input type="checkbox"/> Availability/Accessibility	1 End chronic homelessness	
<input checked="" type="checkbox"/> Affordability	2	
<input type="checkbox"/> Sustainability	3	
<b>Project-level Accomplishments</b>		
09 Organizations	Proposed 1	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. 3,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 2,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Creedmoor Court (M)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-089 <b>UOG Code:</b> PA425529 PITTSBURGH				
Repair and/or replace lighting materials in a senior housing facility.					
<b>Location:</b> 1100 Creedmoor Avenue, Pittsburgh, PA 15226	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	4500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	5000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Creedmoor Court (CC)																																														
<b>Description:</b>	IDIS Project #: CD-13-090 UOG Code: PA425529 PITTSBURGH																																													
Repair and/or replace lighting materials in a senior housing facility.																																														
<b>Location:</b> 1050 Creedmoor Ave, Pittsburgh, PA 15226	<b>Priority Need Category:</b> Select one: Rental Housing																																													
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																													
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																													
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing																																													
<table border="1"> <tr> <th>Project-level Accomplishments</th> <th>11 Public Facilities</th> <th>Proposed</th> <th>Underway</th> <th>Complete</th> <th>Accompl. Type:</th> <th>Proposed</th> <th>Underway</th> <th>Complete</th> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Project-level Accomplishments	11 Public Facilities	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete																																				
Project-level Accomplishments	11 Public Facilities	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete																																						
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>																																										
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes		Matrix Codes																																										
Matrix Codes		Matrix Codes		Matrix Codes																																										
Matrix Codes		Matrix Codes		Matrix Codes																																										
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																									
		Actual Amount			Actual Amount																																									
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																									
		Actual Amount			Actual Amount																																									
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																									
	Actual Units			Actual Units																																										
	Proposed Units			Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																									
		Actual Amount			Actual Amount																																									
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																									
		Actual Amount			Actual Amount																																									
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																									
	Actual Units			Actual Units																																										
	Proposed Units			Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 3</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.																																									
		Actual Amount			Actual Amount																																									
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																									
		Actual Amount			Actual Amount																																									
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units																																									
	Actual Units			Actual Units																																										
	Proposed Units			Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 4</b>	CDBG	Proposed Amt.	5,424	Fund Source:	Proposed Amt.																																									
		Actual Amount			Actual Amount																																									
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																									
		Actual Amount			Actual Amount																																									
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units																																									
	Actual Units			Actual Units																																										
	Proposed Units			Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																									
		Actual Amount			Actual Amount																																									
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																									
		Actual Amount			Actual Amount																																									
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																									
	Actual Units			Actual Units																																										
	Proposed Units			Proposed Units																																										
	Actual Units			Actual Units																																										

<b>Project Name:</b> District 1 Community Based Organizations (CC)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-091 <b>UOG Code:</b> PA425529 PITTSBURGH	
Perform economic development activities within the City.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	Select one: Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons	
<input type="checkbox"/> Affordability	2	
<input type="checkbox"/> Sustainability	3	
<b>Project-level Accomplishments</b>		
09 Organizations	Proposed 1	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 2</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 3</b>		
CDBG	Proposed Amt. 2,250	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
09 Organizations	Proposed Units 1	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt. 10,500	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
09 Organizations	Proposed Units 1	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	

<b>Project Name:</b> Dress for Success (M)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-092 <b>UOG Code:</b> PA425529 PITTSBURGH	
Various types of assistance to unemployed women/ job retention program.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	<b>Select one:</b> Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>	<b>Specific Objectives</b>	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3	
<b>Outcome Categories</b>		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>		
01 People	Proposed 250	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 2</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 3</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt. 2,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
01 People	Proposed Units 250	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	

<b>Project Name:</b> Earthen Vessels (CC)		
<b>Description:</b>	IDIS Project #: CD-13-093 UOG Code: PA425529 PITTSBURGH	
Funds requested to operate summer day camp for 100 kids.		
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2014		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons	
	2	
	3	
<b>Project-level Accomplishments</b>		
01 People	Proposed 100	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05D Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 2</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 3</b>		
CDBG	Proposed Amt. 2,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
01 People	Proposed Units 100	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt. 2,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
01 People	Proposed Units 100	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	



<b>Project Name:</b> East Allegheny Community Council (M)	
<b>Description:</b> Housing development activities.	<b>IDIS Project #:</b> CD-13-095
	<b>UOG Code:</b> PA425529 PITTSBURGH
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Owner Occupied Housing
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing
	2
	3
<b>Project-level Accomplishments</b>	09 Organizations
	Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 2,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 150 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. 2,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 150 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. 2,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
09 Organizations	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> East End Cooperative Ministry (M)	
<b>Description:</b>	IDIS Project #: CD-13-096 UOG Code: PA425529 PITTSBURGH
Senior citizens Meals on Wheels program.	
<b>Location:</b>	<b>Priority Need Category</b>
Community wide	Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2
	3
<b>Project-level Accomplishments</b>	
01 People	Proposed 45
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	
<b>Performance Measure</b>	
<b>Actual Outcome</b>	
DSA Senior Services 570.201(e)	
Matrix Codes	
Matrix Codes	
Matrix Codes	
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 10,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 45
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. 10,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 45
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. 10,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 45
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> East End Cooperative Ministry (CC)		
<b>Description:</b>	IDIS Project #: CD-13-097 UOG Code: PA425529 PITTSBURGH Senior citizens Meals on Wheels program.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons	
	2	
	3	
<b>Project-level Accomplishments</b>		
09 Organizations	Proposed 1	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05A Senior Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 2</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 3</b>		
CDBG	Proposed Amt.	2,000
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
09 Organizations	Proposed Units	1
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt.	2,000
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
09 Organizations	Proposed Units	1
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

<b>Project Name:</b>	East Liberty Development, Inc. (CC)				
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-098	<b>UOG Code:</b> PA425529 PITTSBURGH		
Acquiring and renovating vacant properties.					
<b>Location:</b>		<b>Priority Need Category</b>			
Community wide		<b>Select one:</b>	Rental Housing		
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>		1	Improve the quality of affordable rental housing		
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2			
		3			
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	8,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	East Northside Action Committee Association (M)		
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-099	<b>UOG Code:</b> PA425529 PITTSBURGH
Operating costs associated with senior center activities.			

<b>Location:</b> 623 Susismon Street Pittsburgh, PA 15212	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 4/1/2014	<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	

Specific Objectives	
1	Improve quality / Increase quantity of neighborhood facilities for low-income persons
2	
3	

Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 2									
Program Year 3									
Program Year 4	CDBG	Proposed Amt.	3,000						
		Actual Amount							
		Proposed Amt.							
		Actual Amount							
Program Year 5	11 Public Facilities	Proposed Units	1						
		Actual Units							
		Proposed Units							



<b>Project Name:</b> Educating Teens about HIV/AIDS, Inc. (CC)			
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-101 <b>UOG Code:</b> PA425529 PITTSBURGH		
Program Hope and Dreams to educate youth about HIV/AIDS.			
<b>Location:</b>	<b>Priority Need Category</b>		
Community wide	Select one: Public Services		
<b>Explanation:</b>			
<b>Expected Completion Date:</b>			
4/1/2014			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing			
<input checked="" type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			
<b>Outcome Categories</b>	<b>Specific Objectives</b>		
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons		
<input type="checkbox"/> Affordability	2		
<input type="checkbox"/> Sustainability	3		
<b>Project-level Accomplishments</b>			
09 Organizations	Proposed 1	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
05D Youth Services 570.201(e)	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 3</b>	CDBG Proposed Amt. 1,500 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	09 Organizations Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 4</b>	CDBG Proposed Amt. 3,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	09 Organizations Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b>	Elder-Ado, Inc. (CC)		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>CD-13-102</b>	<b>UOG Code:</b> PA425529 PITTSBURGH
Social services program including housing counselling, fuel rebate assistance, weatherization, etc.			

<b>Location:</b>	<b>Priority Need Category</b>
Community wide	Select one: Public Services
<b>Explanation:</b>	

<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3

Project-level Accomplishments	01 People	Proposed	3300	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1	01 People	Proposed Units	3300	Accmpl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	15000	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3300	Accmpl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3300	Accmpl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3,300	Accmpl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	

<b>Project Name:</b> Elder-Ado (M)		
<b>Description:</b>	IDIS Project #: CD-13-103 UOG Code: PA425529 PITTSBURGH	
Social services program including housing counseling, fuel rebate assistance, weatherization, etc.		
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2014		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 300 <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05A Senior Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 10,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 300 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 10,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 300 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 10,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 300 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

<b>Project Name:</b> Elliot West End Athletic Association (CC)					
<b>Description:</b> Youth Athletic Program.	<b>IDIS Project #:</b> CD-13-104				
	<b>UOG Code:</b> PA425529 PITTSBURGH				
<b>Location:</b> Community wide					
<b>Priority Need Category:</b> Select one: Public Services					
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Emmaus Community (CC)					
<b>Description:</b>	IDIS Project #: CD-13-105 UOG Code: PA425529 PITTSBURGH				
Respite care for Autistic Individuals.					
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs				
	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05B Handcapped Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Falk School, United Way Program (CC)	
<b>Description:</b>	IDIS Project #: CD-13-106 UOG Code: PA425529 PITTSBURGH Provide education principles that has a child-centered approach to learning that focuses on social, emotional, and academic needs of the individual.
<b>Location:</b> 4060 Allequippa St Pittsburgh, PA 15261	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 3
<b>Project-level Accomplishments</b>	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 2,000 Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b>	Family House (CC)				
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-107	<b>UOG Code:</b> PA425529 PITTSBURGH		
Provides for affordable home away from home for patients and their families seeking medical treatment for serious or life threatening illness.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	4/1/2014				
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Fineview Citizen's Council (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-108 <b>UOG Code:</b> PA425529 PITTSBURGH				
Operating costs to facilitate rehabilitation in the Fineview neighborhood.					
<b>Location:</b> PO Box 6600, Pittsburgh, PA 15212	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing				
	2				
	3				
<b>Project-level Accomplishments</b>	D9 Organizations <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	1	Accompl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	
	Accompl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	
	Accompl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	
	Accompl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	<input type="checkbox"/> Proposed Amt.		Fund Source:	<input type="checkbox"/> Proposed Amt.
		<input type="checkbox"/> Actual Amount			<input type="checkbox"/> Actual Amount
	Fund Source:	<input type="checkbox"/> Proposed Amt.		Fund Source:	<input type="checkbox"/> Proposed Amt.
		<input type="checkbox"/> Actual Amount			<input type="checkbox"/> Actual Amount
Accompl. Type:	<input type="checkbox"/> Proposed Units		Accompl. Type:	<input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units			<input type="checkbox"/> Actual Units	
Accompl. Type:	<input type="checkbox"/> Proposed Units		Accompl. Type:	<input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units			<input type="checkbox"/> Actual Units	
<b>Program Year 2</b>	CDBG	<input type="checkbox"/> Proposed Amt.	2,000	Fund Source:	<input type="checkbox"/> Proposed Amt.
		<input type="checkbox"/> Actual Amount			<input type="checkbox"/> Actual Amount
	Fund Source:	<input type="checkbox"/> Proposed Amt.		Fund Source:	<input type="checkbox"/> Proposed Amt.
		<input type="checkbox"/> Actual Amount			<input type="checkbox"/> Actual Amount
D9 Organizations	<input type="checkbox"/> Proposed Units	1	Accompl. Type:	<input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units			<input type="checkbox"/> Actual Units	
Accompl. Type:	<input type="checkbox"/> Proposed Units		Accompl. Type:	<input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units			<input type="checkbox"/> Actual Units	
<b>Program Year 3</b>	CDBG	<input type="checkbox"/> Proposed Amt.	2,000	Fund Source:	<input type="checkbox"/> Proposed Amt.
		<input type="checkbox"/> Actual Amount			<input type="checkbox"/> Actual Amount
	Fund Source:	<input type="checkbox"/> Proposed Amt.		Fund Source:	<input type="checkbox"/> Proposed Amt.
		<input type="checkbox"/> Actual Amount			<input type="checkbox"/> Actual Amount
D9 Organizations	<input type="checkbox"/> Proposed Units	1	Accompl. Type:	<input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units			<input type="checkbox"/> Actual Units	
Accompl. Type:	<input type="checkbox"/> Proposed Units		Accompl. Type:	<input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units			<input type="checkbox"/> Actual Units	
<b>Program Year 4</b>	CDBG	<input type="checkbox"/> Proposed Amt.	2,000	Fund Source:	<input type="checkbox"/> Proposed Amt.
		<input type="checkbox"/> Actual Amount			<input type="checkbox"/> Actual Amount
	Fund Source:	<input type="checkbox"/> Proposed Amt.		Fund Source:	<input type="checkbox"/> Proposed Amt.
		<input type="checkbox"/> Actual Amount			<input type="checkbox"/> Actual Amount
D9 Organizations	<input type="checkbox"/> Proposed Units	1	Accompl. Type:	<input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units			<input type="checkbox"/> Actual Units	
Accompl. Type:	<input type="checkbox"/> Proposed Units		Accompl. Type:	<input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units			<input type="checkbox"/> Actual Units	
<b>Program Year 5</b>	Fund Source:	<input type="checkbox"/> Proposed Amt.		Fund Source:	<input type="checkbox"/> Proposed Amt.
		<input type="checkbox"/> Actual Amount			<input type="checkbox"/> Actual Amount
	Fund Source:	<input type="checkbox"/> Proposed Amt.		Fund Source:	<input type="checkbox"/> Proposed Amt.
		<input type="checkbox"/> Actual Amount			<input type="checkbox"/> Actual Amount
Accompl. Type:	<input type="checkbox"/> Proposed Units		Accompl. Type:	<input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units			<input type="checkbox"/> Actual Units	
Accompl. Type:	<input type="checkbox"/> Proposed Units		Accompl. Type:	<input type="checkbox"/> Proposed Units	
	<input type="checkbox"/> Actual Units			<input type="checkbox"/> Actual Units	

<b>Project Name:</b> Fineview Citizen's Council (M)					
<b>Description:</b>	IDIS Project #: CD-13-109 UOG Code: PA425529 PITTSBURGH Operating costs to facilitate rehabilitation in the Fineview neighborhood.				
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide, Fineview	Select one: Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing				
<b>Outcome Categories</b>	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	12	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	7,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	12	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	7,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	

<b>Project Name:</b> Fisher House (project of Morningside VFW) (CC)				
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-110 <b>UOG Code:</b> PA425529 PITTSBURGH			
Provides a home away from home for military families to be close to a loved one during hospitalization for an illness, disease, or injury.				
<b>Location:</b> University Drive C Building 33 Pittsburgh, PA 15240	<b>Priority Need Category</b> <b>Select one:</b> Public Services			
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3			
<b>Project-level Accomplishments</b>	09 Organizations <input type="checkbox"/> Proposed 1	Accmpl. Type: <input type="checkbox"/> Proposed		
	<input type="checkbox"/> Underway	<input type="checkbox"/> Underway		
	<input type="checkbox"/> Complete	<input type="checkbox"/> Complete		
	Accmpl. Type: <input type="checkbox"/> Proposed	Accmpl. Type: <input type="checkbox"/> Proposed		
<input type="checkbox"/> Underway	<input type="checkbox"/> Underway			
<input type="checkbox"/> Complete	<input type="checkbox"/> Complete			
Accmpl. Type: <input type="checkbox"/> Proposed	Accmpl. Type: <input type="checkbox"/> Proposed			
<input type="checkbox"/> Underway	<input type="checkbox"/> Underway			
<input type="checkbox"/> Complete	<input type="checkbox"/> Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes	Matrix Codes	
Matrix Codes		Matrix Codes	Matrix Codes	
Matrix Codes		Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount
	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units
<b>Program Year 2</b>	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount
	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units
<b>Program Year 3</b>	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount
	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units
<b>Program Year 4</b>	CDBG <input type="checkbox"/> Proposed Amt.	2,000 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount
	09 Organizations <input type="checkbox"/> Proposed Units	1 <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units
<b>Program Year 5</b>	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt.	<input type="checkbox"/> Actual Amount
	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units	<input type="checkbox"/> Actual Units

<b>Project Name:</b>	Garfield Youth Sports c/o Bloomfield Garfield Corporation (M)				
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-111	<b>UOG Code:</b> PA425529 PITTSBURGH		
Costs associated with a youth athletic program.					
<b>Location:</b>		<b>Priority Need Category</b>			
Bloomfield, Garfield		<b>Select one:</b>	Public Services <input type="button" value="v"/>		
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>		1 Improve the services for low/mod income persons <input type="button" value="v"/>			
<input checked="" type="checkbox"/> Availability/Accessibility		2 <input type="button" value="v"/>			
<input type="checkbox"/> Affordability		3 <input type="button" value="v"/>			
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	09 Organizations	<input type="button" value="v"/> Proposed	1	Accompl. Type:	<input type="button" value="v"/> Proposed
		<input type="button" value="v"/> Underway			<input type="button" value="v"/> Underway
		<input type="button" value="v"/> Complete			<input type="button" value="v"/> Complete
	Accompl. Type:	<input type="button" value="v"/> Proposed		Accompl. Type:	<input type="button" value="v"/> Proposed
		<input type="button" value="v"/> Underway			<input type="button" value="v"/> Underway
		<input type="button" value="v"/> Complete			<input type="button" value="v"/> Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>			
<b>Program Year 1</b>	Fund Source:	<input type="button" value="v"/> Proposed Amt.		Fund Source:	<input type="button" value="v"/> Proposed Amt.
		<input type="button" value="v"/> Actual Amount			<input type="button" value="v"/> Actual Amount
	Fund Source:	<input type="button" value="v"/> Proposed Amt.		Fund Source:	<input type="button" value="v"/> Proposed Amt.
		<input type="button" value="v"/> Actual Amount			<input type="button" value="v"/> Actual Amount
	Accompl. Type:	<input type="button" value="v"/> Proposed Units		Accompl. Type:	<input type="button" value="v"/> Proposed Units
	<input type="button" value="v"/> Actual Units			<input type="button" value="v"/> Actual Units	
	Accompl. Type:	<input type="button" value="v"/> Proposed Units		Accompl. Type:	<input type="button" value="v"/> Proposed Units
		<input type="button" value="v"/> Actual Units			<input type="button" value="v"/> Actual Units
<b>Program Year 2</b>	CDBG	<input type="button" value="v"/> Proposed Amt.	5,000	Fund Source:	<input type="button" value="v"/> Proposed Amt.
		<input type="button" value="v"/> Actual Amount			<input type="button" value="v"/> Actual Amount
	Fund Source:	<input type="button" value="v"/> Proposed Amt.		Fund Source:	<input type="button" value="v"/> Proposed Amt.
		<input type="button" value="v"/> Actual Amount			<input type="button" value="v"/> Actual Amount
	09 Organizations	<input type="button" value="v"/> Proposed Units	1	Accompl. Type:	<input type="button" value="v"/> Proposed Units
	<input type="button" value="v"/> Actual Units			<input type="button" value="v"/> Actual Units	
	Accompl. Type:	<input type="button" value="v"/> Proposed Units		Accompl. Type:	<input type="button" value="v"/> Proposed Units
		<input type="button" value="v"/> Actual Units			<input type="button" value="v"/> Actual Units
<b>Program Year 3</b>	CDBG	<input type="button" value="v"/> Proposed Amt.	5,000	Fund Source:	<input type="button" value="v"/> Proposed Amt.
		<input type="button" value="v"/> Actual Amount			<input type="button" value="v"/> Actual Amount
	Fund Source:	<input type="button" value="v"/> Proposed Amt.		Fund Source:	<input type="button" value="v"/> Proposed Amt.
		<input type="button" value="v"/> Actual Amount			<input type="button" value="v"/> Actual Amount
	09 Organizations	<input type="button" value="v"/> Proposed Units	1	Accompl. Type:	<input type="button" value="v"/> Proposed Units
	<input type="button" value="v"/> Actual Units			<input type="button" value="v"/> Actual Units	
	Accompl. Type:	<input type="button" value="v"/> Proposed Units		Accompl. Type:	<input type="button" value="v"/> Proposed Units
		<input type="button" value="v"/> Actual Units			<input type="button" value="v"/> Actual Units
<b>Program Year 4</b>	CDBG	<input type="button" value="v"/> Proposed Amt.	5,000	Fund Source:	<input type="button" value="v"/> Proposed Amt.
		<input type="button" value="v"/> Actual Amount			<input type="button" value="v"/> Actual Amount
	Fund Source:	<input type="button" value="v"/> Proposed Amt.		Fund Source:	<input type="button" value="v"/> Proposed Amt.
		<input type="button" value="v"/> Actual Amount			<input type="button" value="v"/> Actual Amount
	09 Organizations	<input type="button" value="v"/> Proposed Units	1	Accompl. Type:	<input type="button" value="v"/> Proposed Units
	<input type="button" value="v"/> Actual Units			<input type="button" value="v"/> Actual Units	
	Accompl. Type:	<input type="button" value="v"/> Proposed Units		Accompl. Type:	<input type="button" value="v"/> Proposed Units
		<input type="button" value="v"/> Actual Units			<input type="button" value="v"/> Actual Units
<b>Program Year 5</b>	Fund Source:	<input type="button" value="v"/> Proposed Amt.		Fund Source:	<input type="button" value="v"/> Proposed Amt.
		<input type="button" value="v"/> Actual Amount			<input type="button" value="v"/> Actual Amount
	Fund Source:	<input type="button" value="v"/> Proposed Amt.		Fund Source:	<input type="button" value="v"/> Proposed Amt.
		<input type="button" value="v"/> Actual Amount			<input type="button" value="v"/> Actual Amount
	Accompl. Type:	<input type="button" value="v"/> Proposed Units		Accompl. Type:	<input type="button" value="v"/> Proposed Units
	<input type="button" value="v"/> Actual Units			<input type="button" value="v"/> Actual Units	
	Accompl. Type:	<input type="button" value="v"/> Proposed Units		Accompl. Type:	<input type="button" value="v"/> Proposed Units
		<input type="button" value="v"/> Actual Units			<input type="button" value="v"/> Actual Units

<b>Project Name:</b> Gwen's Girls (CC)	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-112 <b>UOG Code:</b> PA425529 PITTSBURGH
After-school program for at-risk youths.	
<b>Location:</b>	<b>Priority Need Category</b>
Community wide	Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2
	3
<b>Project-level Accomplishments</b>	
09 Organizations	Proposed 1
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	
<b>Performance Measure</b>	
<b>Actual Outcome</b>	
OSD Youth Services 570.201(e)	
Matrix Codes	
Matrix Codes	
Matrix Codes	
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. 2,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. 2,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> Hazelwood Initiative (M)		
<b>Description:</b>	IDIS Project #: CD-13-113 UOG Code: PA425529 PITTSBURGH	
Working with URA to seek/complete housing and economic development activities.		
<b>Location:</b> Hazelwood	<b>Priority Need Category</b> Select one: Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2014		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons	
	2	
	3	
<b>Project-level Accomplishments</b>		
01 People	Proposed 125	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 2</b>		
CDBG	Proposed Amt.	5,000
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
01 People	Proposed Units	125
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 3</b>		
CDBG	Proposed Amt.	5,000
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
01 People	Proposed Units	125
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt.	7,000
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
01 People	Proposed Units	125
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

<b>Project Name:</b> Hazelwood Initiative (CC)		
<b>Description:</b>	IDIS Project #: CD-13-114 UOG Code: PA425529 PITTSBURGH	
Working with URA to seek/complete housing and economic development activities.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	Select one: Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>	<b>Specific Objectives</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons	
<b>Outcome Categories</b>	2	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3	
<b>Project-level Accomplishments</b>		
01 People	Proposed 1500	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 2</b>		
CDBG	Proposed Amt. 30,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
01 People	Proposed Units 1500	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 3</b>		
CDBG	Proposed Amt. 30,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
01 People	Proposed Units 1500	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt. 20,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
01 People	Proposed Units 1,500	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	

<b>Project Name:</b> Hazelwood Youth Mentorship & Athletic Program (CC)		
<b>Description:</b>	IDIS Project #: CD-13-115 UOG Code: PA425529 PITTSBURGH	
Youth mentorship and athletic training program.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	Select one: Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons	
<input checked="" type="checkbox"/> Availability/Accessibility	2	
<input type="checkbox"/> Affordability	3	
<input type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>		
09 Organizations	Proposed 1	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05D Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 2</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 3</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt. 4,500	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
09 Organizations	Proposed Units 1	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	

<b>Project Name:</b> Hill Dance Academy Theatre (CC)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-116 <b>UOG Code:</b> PA425529 PITTSBURGH	
Youth fitness and arts program using fitness and dance activity.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	<b>Select one:</b> Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>	<b>Specific Objectives</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2	
	3	
<b>Project-level Accomplishments</b>		
01 People	Proposed 20	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05D Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 2</b>		
CDBG	Proposed Amt. 2500	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
01 People	Proposed Units 20	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 3</b>		
CDBG	Proposed Amt. 4000	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
01 People	Proposed Units 20	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt. 5,000	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
01 People	Proposed Units 20	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

<b>Project Name:</b>	Hill District Consensus Group (CC)		
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-117	<b>UOG Code:</b> PA425529 PITTSBURGH
Operation of a quarterly community newsletter and beautification projects on Centre Ave.			

<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	<b>Select one:</b>	Public Services <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	4/1/2014	
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>		

<b>Outcome Categories</b>	1	Improve the services for low/mod Income persons	<input type="button" value="v"/>
<input checked="" type="checkbox"/> Availability/Accessibility	2		<input type="button" value="v"/>
<input type="checkbox"/> Affordability	3		<input type="button" value="v"/>
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	09 Organizations	<input type="button" value="v"/>	<b>Proposed</b>	1		<b>Accompl. Type:</b>	<input type="button" value="v"/>	<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
			<b>Complete</b>					<b>Complete</b>		
			<b>Accompl. Type:</b>	<input type="button" value="v"/>	<b>Proposed</b>		<b>Accompl. Type:</b>	<input type="button" value="v"/>	<b>Proposed</b>	
				<b>Underway</b>					<b>Underway</b>	
				<b>Complete</b>					<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05 Public Services (General) 570.201(e)	<input type="button" value="v"/>	Matrix Codes	<input type="button" value="v"/>
Matrix Codes	<input type="button" value="v"/>	Matrix Codes	<input type="button" value="v"/>
Matrix Codes	<input type="button" value="v"/>	Matrix Codes	<input type="button" value="v"/>

<b>Program Year 1</b>	Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Accompl. Type:	<input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type:	<input type="button" value="v"/>	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		

<b>Program Year 2</b>	Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Accompl. Type:	<input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type:	<input type="button" value="v"/>	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		

<b>Program Year 3</b>	Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Accompl. Type:	<input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type:	<input type="button" value="v"/>	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		

<b>Program Year 4</b>	CDBG	<input type="button" value="v"/>	<b>Proposed Amt.</b>	7,500		Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	09 Organizations	<input type="button" value="v"/>	<b>Proposed Units</b>		1	Accompl. Type:	<input type="button" value="v"/>	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		

<b>Program Year 5</b>	Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source:	<input type="button" value="v"/>	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	Accompl. Type:	<input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type:	<input type="button" value="v"/>	<b>Proposed Units</b>		
			<b>Actual Units</b>					<b>Actual Units</b>		

<b>Project Name:</b> Hill House Association (M)					
<b>Description:</b>	IDIS Project #: CD-13-118 UOG Code: PA425529 PITTSBURGH				
Supportive services to adjudicated seniors.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	7,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Hill House Association (CC)			
<b>Description:</b>	IDIS Project #: CD-13-119 UOG Code: PA425529 PITTSBURGH		
Supportive services to adjudicated seniors.			
<b>Location:</b>	<b>Priority/Need Category</b>		
Community wide	Select one: Public Services		
<b>Explanation:</b>			
<b>Expected Completion Date:</b>			
4/1/2014			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Specific Objectives</b>			
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2		
	3		
<b>Project-level Accomplishments</b>			
09 Organizations	Proposed Underway Complete		
Accompl. Type:	Proposed Underway Complete		
Accompl. Type:	Proposed Underway Complete		
Accompl. Type:	Proposed Underway Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
OSA Senior Services 570.201(e)	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
<b>Program Year 1</b>			
Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>			
Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>			
Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>			
CDBG	Proposed Amt. 5,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
09 Organizations	Proposed Units 1 Actual Units	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>			
Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> Hilltop Alliance (CC)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-120 <b>UOG Code:</b> PA425529 PITTSBURGH	
Marketing housing and economic development opportunities.		
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Economic Development	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2014		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve economic opportunities for low-income persons	
<b>Project-level Accomplishments</b>	09 Organizations <b>Proposed</b> 1	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
<b>Proposed Outcome</b> <b>Performance Measure</b> <b>Actual Outcome</b>		
05 Public Services (General) 570.201(e)      Matrix Codes		
Matrix Codes      Matrix Codes		
Matrix Codes      Matrix Codes		
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 6,500	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
09 Organizations <b>Proposed Units</b> 1	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	
Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
<b>Actual Units</b>	<b>Actual Units</b>	

<b>Project Name:</b> Holy Wisdom Parish Food Bank (CC)																																																	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-121 <b>UOG Code:</b> PA425529 PITTSBURGH																																																
Funds to support a food bank.																																																	
<b>Location:</b> 1025 Haslage Avenue, Pittsburgh, PA 15212	<b>Priority Need Category:</b> <b>Select one:</b> Public Services																																																
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																																
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																																
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons																																																
	2																																																
	3																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>700</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	700	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete			
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Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																													
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>1,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>700</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	1,500	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	700	Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	1,500	Fund Source:	Proposed Amt.																																													
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																													
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<b>Program Year 3</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>1,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>700</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	1,500	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	700	Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	1,500	Fund Source:	Proposed Amt.																																													
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CDBG	Proposed Amt.	1,500	Fund Source:	Proposed Amt.																																													
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Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
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01 People	Proposed Units	700	Accmpl. Type:	Proposed Units																																													
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																													
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<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

<b>Project Name:</b> Jewish Association on Aging (CC)			
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-122 <b>UOG Code:</b> PA425529 PITTSBURGH		
Funding for Mollies Meals - Home delivered meals.			
<b>Location:</b>	<b>Priority Need Category</b>		
Community wide	Select one: Public Services		
<b>Explanation:</b>			
<b>Expected Completion Date:</b>			
4/1/2014			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing			
<input checked="" type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			
<b>Outcome Categories</b>	<b>Specific Objectives</b>		
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons		
<input type="checkbox"/> Affordability	2		
<input type="checkbox"/> Sustainability	3		
<b>Project-level Accomplishments</b>			
D9 Organizations	Proposed 1	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
OSA Senior Services 570.201(e)	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
<b>Program Year 1</b>	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	
<b>Program Year 2</b>	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	
<b>Program Year 3</b>	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt. 2,500	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.
	Actual Amount		Actual Amount
	09 Organizations	Proposed Units 1	Accompl. Type: Proposed Units
		Actual Units	Actual Units
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units
	Actual Units		Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	

<b>Project Name:</b> Jewish Community Center (M)					
<b>Description:</b> Adult daycare services.	<b>IDIS Project #:</b> CD-13-123				
	<b>UOG Code:</b> PA425529 PITTSBURGH				
<b>Location:</b> Community wide					
<b>Priority Need Category:</b> Public Services					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Jewish Community Center (CC)	
<b>Description:</b>	IDIS Project #: CD-13-124 UOG Code: PA425529 PITTSBURGH
Funding to assist with memberships for seniors for adult daycare program.	
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2014	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	09 Organizations 1 Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. 4,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 9,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b>	Jewish Family & Children's Services - Career Development Center (CC)				
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-125	<b>UOG Code:</b> PA425529 PITTSBURGH		
Career training and preparation service.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	4/1/2014				
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons			
<input type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	70	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05H Employment Training 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	2,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	35	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	35	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	8,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	70	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Jewish Family & Children's Services - Food Bank (CC)			
<b>Description:</b> Food Bank.	<b>IDIS Project #:</b> CD-13-126 <b>UOG Code:</b> PA425529 PITTSBURGH		
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services		
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>		
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>		
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons		
<b>Project-level Accomplishments:</b>			
09 Organizations	Proposed Underway Complete	Accmpl. Type:	Proposed Underway Complete
Accmpl. Type:	Proposed Underway Complete	Accmpl. Type:	Proposed Underway Complete
Accmpl. Type:	Proposed Underway Complete	Accmpl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
05W Food Banks 570.201(e)	Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG: Proposed Amt. 6,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations: Proposed Units 1 Actual Units	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units

<b>Project Name:</b> Jewish Family & Children's Services - Refugee Services (CC)			
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-127 <b>UOG Code:</b> PA425529 PITTSBURGH		
Job development and placement services for Pittsburgh's refugee community.			
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Economic Development		
<b>Explanation:</b>			
<b>Expected Completion Date:</b> 4/1/2014			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve economic opportunities for low-income persons 2 3		
<b>Project-level Accomplishments</b>	09 Organizations <input type="checkbox"/> Proposed Underway Complete	1	Accompl. Type: <input type="checkbox"/> Proposed Underway Complete
	Accompl. Type: <input type="checkbox"/> Proposed Underway Complete		Accompl. Type: <input type="checkbox"/> Proposed Underway Complete
	Accompl. Type: <input type="checkbox"/> Proposed Underway Complete		Accompl. Type: <input type="checkbox"/> Proposed Underway Complete
	Accompl. Type: <input type="checkbox"/> Proposed Underway Complete		Accompl. Type: <input type="checkbox"/> Proposed Underway Complete
	Accompl. Type: <input type="checkbox"/> Proposed Underway Complete		Accompl. Type: <input type="checkbox"/> Proposed Underway Complete
	Accompl. Type: <input type="checkbox"/> Proposed Underway Complete		Accompl. Type: <input type="checkbox"/> Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
OSH Employment Training 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
<b>Program Year 4</b>	CDBG <input type="checkbox"/> Proposed Amt. Actual Amount 3,000	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	09 Organizations <input type="checkbox"/> Proposed Units Actual Units 1	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units

<b>Project Name:</b> Jewish Family & Children's Services - Squirrel Hill Community Food Pantry (CC)		
<b>Description:</b>	IDIS Project #: CD-13-128 UOG Code: PA425529 PITTSBURGH Food pantry program - serves 800 clients.	
<b>Location:</b> Community wide.	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons	
<b>Project-level Accomplishments</b>	09 Organizations <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete 1	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 2</b>	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 3</b>	CDBG <input type="checkbox"/> Proposed Amt. 3,000 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	09 Organizations <input type="checkbox"/> Proposed Units 1 <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 4</b>	CDBG <input type="checkbox"/> Proposed Amt. 4,000 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	09 Organizations <input type="checkbox"/> Proposed Units 1 <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 5</b>	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units

<b>Project Name:</b> Just Harvest (CC)			
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-129 <b>UOG Code:</b> PA425529 PITTSBURGH		
Help teach residents to tap into public assistance programs.			
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services		
<b>Explanation:</b>			
<b>Expected Completion Date:</b> 4/1/2014			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3		
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 2,500	Accompl. Type: <b>Proposed</b>	
	<b>Underway</b>	<b>Underway</b>	
	<b>Complete</b>	<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	
	<b>Underway</b>	<b>Underway</b>	
	<b>Complete</b>	<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 25,000	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	01 People <b>Proposed Units</b> 2,500	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 25,000	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	01 People <b>Proposed Units</b> 2,500	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 25,000	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	01 People <b>Proposed Units</b> 2,500	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 27,000	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	01 People <b>Proposed Units</b> 2,500	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	<b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>	<b>Actual Units</b>	

<b>Project Name:</b>	Kingsley Association (M)				
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-130	<b>UOG Code:</b> PA425529 PITTSBURGH		
Various senlor service activities.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	4/1/2014				
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
OSA Senior Services 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Larimer Green Team (CC)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-131 <b>UOG Code:</b> PA425529 PITTSBURGH	
Vacant land preparation and development activities.		
<b>Location:</b>	<b>Priority Need Category</b>	
Larimer Avenue	<b>Select one:</b> Public Facilities	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input type="checkbox"/> Availability/Accessibility	1 Improve quality / Increase quantity of public Improvements for lower income persons	
<input type="checkbox"/> Affordability	2	
<input checked="" type="checkbox"/> Sustainability	3	
<b>Project-level Accomplishments</b>		
09 Organizations	Proposed 1	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 2</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 3</b>		
CDBG	Proposed Amt. 2,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
09 Organizations	Proposed Units 1	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt. 2,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
09 Organizations	Proposed Units 1	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	



<b>Project Name:</b> Lawrenceville Corporation (CC)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-133 <b>UOG Code:</b> PA425529 PITTSBURGH	
Funds will be used to help formulate a plan for the Neighborhood Improvement District.		
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Economic Development	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2014		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve economic opportunities for low-income persons 2 3	
<b>Project-level Accomplishments</b>	09 Organizations <b>Proposed</b> 1 Underway Complete	Accmpl. Type: <b>Proposed</b> Underway Complete
	Accmpl. Type: <b>Proposed</b> Underway Complete	Accmpl. Type: <b>Proposed</b> Underway Complete
	Accmpl. Type: <b>Proposed</b> Underway Complete	Accmpl. Type: <b>Proposed</b> Underway Complete
	Accmpl. Type: <b>Proposed</b> Underway Complete	Accmpl. Type: <b>Proposed</b> Underway Complete
	Accmpl. Type: <b>Proposed</b> Underway Complete	Accmpl. Type: <b>Proposed</b> Underway Complete
	Accmpl. Type: <b>Proposed</b> Underway Complete	Accmpl. Type: <b>Proposed</b> Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
18B ED Technical Assistance 570.203(b)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Accmpl. Type: <b>Proposed Units</b> Actual Units	Accmpl. Type: <b>Proposed Units</b> Actual Units
	Accmpl. Type: <b>Proposed Units</b> Actual Units	Accmpl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 10,000 Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	09 Organizations <b>Proposed Units</b> 1 Actual Units	Accmpl. Type: <b>Proposed Units</b> Actual Units
	Accmpl. Type: <b>Proposed Units</b> Actual Units	Accmpl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 10,000 Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	09 Organizations <b>Proposed Units</b> 1 Actual Units	Accmpl. Type: <b>Proposed Units</b> Actual Units
	Accmpl. Type: <b>Proposed Units</b> Actual Units	Accmpl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 10,000 Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	09 Organizations <b>Proposed Units</b> 1 Actual Units	Accmpl. Type: <b>Proposed Units</b> Actual Units
	Accmpl. Type: <b>Proposed Units</b> Actual Units	Accmpl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Accmpl. Type: <b>Proposed Units</b> Actual Units	Accmpl. Type: <b>Proposed Units</b> Actual Units
	Accmpl. Type: <b>Proposed Units</b> Actual Units	Accmpl. Type: <b>Proposed Units</b> Actual Units

<b>Project Name:</b> Lawrenceville United (M)			
<b>Description:</b> IDIS Project #: CD-13-134 UOG Code: PA425529 PITTSBURGH Lawrenceville United is working to revitalize Lawrenceville. Funding will be used for site acquisition and demolition of dilapidated buildings and substandard alleyway. Funds will also be used for salaries, operating expenses, and violence reduction activities.			
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services		
<b>Explanation:</b>			
<b>Expected Completion Date:</b> 4/1/2014			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3		
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 150 <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 10,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> 150 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 10,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> 150 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 27,500 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	
	01 People <b>Proposed Units</b> 150 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	

<b>Project Name:</b> Lawrenceville United (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-135 <b>UOG Code:</b> PA425529 PITTSBURGH				
Lawrenceville United is working to revitalize Lawrenceville. Funds will be used for site acquisition and demolition of dilapidated buildings and substandard alley. Funds will also be used for salaries and operating expenses, and violence reduction activities.					
<b>Location:</b> Lawrenceville	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Leolyn Parklet (CC)					
<b>Description:</b>	IDIS Project #: CD-13-136 UOG Code: PA425529 PITTSBURGH Parklet facility improvement.				
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	Select one: Public Facilities				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve quality / Increase quantity of neighborhood facilities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	6,076	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Life's Work of Western PA/Ben & Jerry Partnership (CC)	
<b>Description:</b>	IDIS Project #: CD-13-137 UOG Code: PA425529 PITTSBURGH Partnership program with Ben and Jerry's to provide Job training for at-risk youth at local businesses.
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons
	2
	3
<b>Project-level Accomplishments</b>	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 5,000 Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> LSS-Lawrenceville Meals on Wheels (CC)
<b>Description:</b> Meals on Wheels program costs.
<b>IDIS Project #:</b> CD-13-138
<b>UOG Code:</b> PA425529 PITTSBURGH

<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 4/1/2014
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity

<b>Specific Objectives:</b>
1 Improve the services for low/mod income persons
2
3

<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Lynn Williams Apartments (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-139 <b>UOG Code:</b> PA425529 PITTSBURGH				
Equipment purchase for the common area of a senior housing facility.					
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	100	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	1,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	1,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	1,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Macedonia FACE (M)	
<b>Description:</b> Crisis intervention.	<b>IDIS Project #:</b> CD-13-140 <b>UOG Code:</b> PA425529 PITTSBURGH
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons
<b>Project-level Accomplishments</b>	09 Organizations   Proposed   1   Accompl. Type:   Proposed
	Underway   Underway
	Complete   Complete
	Accompl. Type:   Proposed   Accompl. Type:   Proposed
	Underway   Underway
	Complete   Complete
	Accompl. Type:   Proposed   Accompl. Type:   Proposed
	Underway   Underway
	Complete   Complete
<b>Proposed Outcome</b>   <b>Performance Measure</b>   <b>Actual Outcome</b>	
05D Youth Services 570.201(e)   Matrix Codes	
Matrix Codes   Matrix Codes	
Matrix Codes   Matrix Codes	
<b>Program Year 1</b>	Fund Source:   Proposed Amt.   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount
	Accompl. Type:   Proposed Units   Actual Units
	Accompl. Type:   Proposed Units   Actual Units
<b>Program Year 2</b>	Fund Source:   Proposed Amt.   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount
	Accompl. Type:   Proposed Units   Actual Units
	Accompl. Type:   Proposed Units   Actual Units
<b>Program Year 3</b>	Fund Source:   Proposed Amt.   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount
	Accompl. Type:   Proposed Units   Actual Units
	Accompl. Type:   Proposed Units   Actual Units
<b>Program Year 4</b>	CDBG   Proposed Amt.   4,000   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount
	09 Organizations   Proposed Units   1   Actual Units
	Accompl. Type:   Proposed Units   Actual Units
<b>Program Year 5</b>	Fund Source:   Proposed Amt.   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount
	Accompl. Type:   Proposed Units   Actual Units
	Accompl. Type:   Proposed Units   Actual Units

<b>Project Name:</b> Macedonia FACE (CC)					
<b>Description:</b> Crisis Intervention.	<b>IDIS Project #:</b> CD-13-141				
	<b>UOG Code:</b> PA425529 PITTSBURGH				
<b>Location:</b> Community wide					
<b>Priority Need Category:</b> Public Services					
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1 Improve the services for low/mod income persons 2 3					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Marian Manor (CC)	
<b>Description:</b>	IDIS Project #: CD-13-142 UOG Code: PA425529 PITTSBURGH
Subsidy for nursing and dietary care at a senior health facility.	
<b>Location:</b> 2695 Winchester Dr, Pittsburgh, PA 15220	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2014	
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
05A Senior Services 570.201(e) Matrix Codes	
Matrix Codes	
Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 5,000 Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> McKinley Park Track (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-143 <b>UOG Code:</b> PA425529 PITTSBURGH				
Recreational facility improvements.					
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units





<b>Project Name:</b> My Brothers Keeper/Isaiah Project (M)					
<b>Description:</b>	IDIS Project #: CD-13-146 UOG Code: PA425529 PITTSBURGH				
Youth mentorship and job training services.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	25	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	25	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	25	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> National Avlary (CC)					
<b>Description:</b>	IDIS Project #: CD-13-147 UOG Code: PA425529 PITTSBURGH				
Admission offset to seniors, disabled, and income eligible residents of the City.					
<b>Location:</b> 700 Arch Street, Pittsburgh, PA 15212	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	

<b>Project Name:</b> National Council of Jewish Women (CC)					
<b>Description:</b>	IDIS Project #: CD-13-148 UOG Code: PA425529 PITTSBURGH				
Employment training for persons with mental health disabilities.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	Select one: Economic Development				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve economic opportunities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
DSH Employment Training 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	7,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Neighborhood Learning Alliance (CC)					
<b>Description:</b> Youth education services.	<b>IDIS Project #:</b> CD-13-149				
	<b>UOG Code:</b> PA425529 PITTSBURGH				
<b>Location:</b> Community wide					
<b>Priority Need Category:</b> Select one: Public Services					
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	28,828	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b>	Neighborhood Learning Alliance: Windgap-Chartiers Sr. Group (CC)				
<b>Description:</b>	<b>IDIS Project #:</b>	<b>CD-13-150</b>	<b>UOG Code:</b> PA425529 PITTSBURGH		
Employment and technology center located in Elliot at the Emanuel at the Emanuel United Methodist Church. Funds will be used to assist residents to prepare for and secure employment, learn to use computers and understand the Internet, and to improve their education through GED or credit recovery classes.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community Wide	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	4/1/2014				
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons			
<input type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	3,375	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Neighbors In the Strip (M)		
<b>Description:</b>	IDIS Project #: CD-13-151 UOG Code: PA425529 PITTSBURGH Retail workforce development initiative working with businesses in the Strip District.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Economic Development	
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 Improve economic opportunities for low-income persons 3	
<b>Project-level Accomplishments</b>	09 Organizations Proposed 1 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. 3,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 5,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> New Hope for Neighborhood Renewal (CC)		
<b>Description:</b> IDIS Project #: CD-13-152 UOG Code: PA425529 PITTSBURGH Operation costs of an after school program serving 7-13 year old in Marshall Shadeland.		
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2014		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 10 <b>Underway</b> <b>Complete</b>	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 1,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 10 <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 1,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 10 <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 1,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 10 <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>

CPMP Version 2.0		Project Name: Northside Chronicle (CC)			
Description:	IDIS Project #:	CD-13-153	UOG Code: PA425529 PITTSBURGH		
Funds to support the community newspaper, the Northside Chronicle.					
Location:		Priority Need Category			
Northside, community wide		Select one:	Public Services		
Explanation:					
Expected Completion Date:					
4/1/2014					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1 Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2			
		3			
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	1,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Northside Coalition for Fair Housing (CC)						
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-154 <b>UOG Code:</b> PA425529 PITTSBURGH					
Youth education & recreation program.						
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 4/1/2014						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons					
<b>Project-level Accomplishments</b>						
09 Organizations	Proposed 1					
	Underway					
	Complete					
Accompl. Type:	Proposed					
	Underway					
	Complete					
Accompl. Type:	Proposed					
	Underway					
	Complete					
<b>Proposed Outcome</b>						
<b>Performance Measure</b>						
<b>Actual Outcome</b>						
05D Youth Services 570.201(e)						
Matrix Codes						
Matrix Codes						
Matrix Codes						
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Northside Community Development Fund (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-155 <b>UOG Code:</b> PA425529 PITTSBURGH				
Funding will support the community newspaper - Northside Chronicle.					
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	2,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Northside Leadership Conference (CC)					
<b>Description:</b>	IDIS Project #: CD-13-156 UOG Code: PA425529 PITTSBURGH				
Increase public participation in marketing strategies in the North Side.					
<b>Location:</b> 4 Allegheny Center, Suite 601, Pittsburgh, PA 15209	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	1,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	1,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Grantee Name: <b>City of Pittsburgh</b>				
<b>Project Name:</b> Northside Leadership Conference/NS ROX Youth Music (CC)						
<b>Description:</b>		<b>IDIS Project #:</b> CD-13-157	<b>UOG Code:</b> PA425529 PITTSBURGH			
Youth music instruction.						
<b>Location:</b>		<b>Priority Need Category</b>				
Community wide		<b>Select one:</b>	Public Services <input type="button" value="v"/>			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
4/1/2014						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>		1	Improve the services for low/mod income persons <input type="button" value="v"/>			
<input checked="" type="checkbox"/> Availability/Accessibility		2	<input type="button" value="v"/>			
<input type="checkbox"/> Affordability		3	<input type="button" value="v"/>			
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	09 Organizations <input type="button" value="v"/>	<b>Proposed</b>	1	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05D Youth Services 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>				
<b>Program Year 1</b>	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	2,500	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	09 Organizations <input type="button" value="v"/>	<b>Proposed Units</b>		1	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>
		<b>Actual Units</b>				<b>Actual Units</b>
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Northside Old Timers (CC)	
<b>Description:</b>	IDIS Project #: CD-13-158 UOG Code: PA425529 PITTSBURGH
Youth After School Program.	
<b>Location:</b>	<b>Priority Need Category</b>
Community wide	Select one: Public Services
Explanation:	
<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons
<input checked="" type="checkbox"/> Availability/Accessibility	2
<input type="checkbox"/> Affordability	3
<input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
09 Organizations	Proposed 1
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	
<b>Performance Measure</b>	
<b>Actual Outcome</b>	
D5D Youth Services 570.201(e)	
Matrix Codes	
Matrix Codes	
Matrix Codes	
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. 12,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

CPMP Version 2.0		Project Name: Northside Public Safety Council (CC)			
Description: Anti-crime community cameras.		IDIS Project #: CD-13-159	UOG Code: PA425529 PITTSBURGH		
Location: North Side neighborhoods.		Priority Need Category: Public Facilities			
Expected Completion Date: 4/1/2014		Explanation:			
Objective Category: <ul style="list-style-type: none"> <li><input type="radio"/> Decent Housing</li> <li><input checked="" type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>		Specific Objectives			
Outcome Categories: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Availability/Accessibility</li> <li><input type="checkbox"/> Affordability</li> <li><input type="checkbox"/> Sustainability</li> </ul>		1 Improve quality / Increase quantity of public Improvements for lower income persons			
		2			
		3			
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
051 Crime Awareness 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	1000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	350	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	1000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	350	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	1,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Northview Heights Estate Manor (CC)																																																	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-160 <b>UOG Code:</b> PA425529 PITTSBURGH Senior center activities in senior housing facility.																																																
<b>Location:</b> 533 Mt. Pleasant Road, #1010, Pittsburgh, PA 15214	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																																
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																																
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																																
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	100	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
01 People	Proposed	100	Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>																																																
05A Senior Services 570.201(e)	Matrix Codes																																																
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<b>Description:</b>	IDIS Project #: CD-13-161 UOG Code: PA425529 PITTSBURGH Community education programs.																																																
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																																
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																																
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																																
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3																																																
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
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<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

<b>Project Name:</b> Oakland Business Improvement District (CC)					
<b>Description:</b> IDIS Project #: CD-13-162 UOG Code: PA425529 PITTSBURGH Funding for the cleaning of sidewalks and curb areas, as well as removal of graffiti. Block signage and debris removal. CT 405, 406, 402, and 403.					
<b>Location:</b> 235 Atwood Street, Pittsburgh, PA	<b>Priority Need Category:</b> Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	100,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	100,000	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	100,000	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	100,000	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	6,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	100,000	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Oakland Community Health Services (CC)					
<b>Description:</b>	IDIS Project #: CD-13-163 UOG Code: PA425529 PITTSBURGH				
Senior healthcare services.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05M Health Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	

<b>Project Name:</b> Oakland Planning and Development Corporation (CC)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-164 <b>UOG code:</b> PA425529 PITTSBURGH	
Funding for the cleaning of sidewalks and curb areas as well as removal of graffiti. Block signage and debris removal. CT's 405, 406, 402, and 403.		
<b>Location:</b> CT 402, 403, 405, and 406	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 100,000 Underway Complete	Accompl. Type: <b>Proposed</b> Underway Complete
	Accompl. Type: <b>Proposed</b> Underway Complete	Accompl. Type: <b>Proposed</b> Underway Complete
	Accompl. Type: <b>Proposed</b> Underway Complete	Accompl. Type: <b>Proposed</b> Underway Complete
	Accompl. Type: <b>Proposed</b> Underway Complete	Accompl. Type: <b>Proposed</b> Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 2000 Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	01 People <b>Proposed Units</b> 100,000 Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 2000 Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	01 People <b>Proposed Units</b> 100,000 Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 2000 Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	01 People <b>Proposed Units</b> 100,000 Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 6,000 Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	01 People <b>Proposed Units</b> 100,000 Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units

<b>Project Name:</b> Operation Better Block (M)		
<b>Description:</b>	IDIS Project #: CD-13-165 UOG Code: PA425529 PITTSBURGH Community outreach program, safety programs.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	09 Organizations <input type="checkbox"/> Proposed 1 <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	<b>Proposed Outcome</b>	<b>Performance Measure</b>
	<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 2</b>	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 3</b>	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 4</b>	CDBG <input type="checkbox"/> Proposed Amt. 20,000 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	09 Organizations <input type="checkbox"/> Proposed Units 1 <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 5</b>	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units

<b>Project Name:</b> PA Connecting Communities (CC)					
<b>Description:</b>	IDIS Project #: CD-13-166 UOG Code: PA425529 PITTSBURGH				
Pilot program to connect workers with disabilities to businesses.					
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Economic Development				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Project Name: Pennsylvania Resource Council (CC)			
Description: Provide resource conservation and recycling training to youths in CD eligible communities.		IDIS Project #: CD-13-167	UOG Code: PA425529 PITTSBURGH		
Location: Community wide		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2014		Explanation:			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons			
		2			
		3			
Project-level Accomplishments	01 People	Proposed	50	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
D5D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	50	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	50	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	50	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	50	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b>	Pennsylvania Affiliate SIDS Alliance (CC)				
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-168	<b>UOG Code:</b> PA425529 PITTSBURGH		
Infant safety training for new mothers.					
<b>Location:</b>	<b>Priority Need Category</b>				
2100 Jane Street, Pittsburgh, PA 15203	<b>Select one:</b>	Public Services			
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
4/1/2014					
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons				
<b>Outcome Categories</b>	2				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway				Underway
	Complete				Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
OSM Health Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	250	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Perry Hilltop Citizens Council, Inc. (CC)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-169 <b>UOG Code:</b> PA425529 PITTSBURGH	
Economic development activities.		
<b>Location:</b> 739 Chataqua Court, Pittsburgh, PA 15214	<b>Priority Need Category</b> <b>Select one:</b> Economic Development	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2014		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons	
	2	
	3	
<b>Project-level Accomplishments</b>		
01 People	Proposed 100	
	Underway	
	Complete	
Accmpl. Type:	Proposed	
	Underway	
	Complete	
Accmpl. Type:	Proposed	
	Underway	
	Complete	
Accmpl. Type:	Proposed	
	Underway	
	Complete	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
188 ED Technical Assistance 570.203(b)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 1000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 100 Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. 1000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 100 Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 1,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 100 Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units

<b>Project Name:</b> Persad Center (M)	
<b>Description:</b>	IDIS Project #: CD-13-170 UOG Code: PA425529 PITTSBURGH
Personnel Costs for HIV and GLBT counseling. Program will focus on youth service.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2014	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	09 Organizations 1 Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. 5,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. 5,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Persad Center (CC)					
<b>Description:</b>	IDIS Project #: CD-13-171 UOG Code: PA425529 PITTSBURGH Personnel Costs for HIV and GLBT counseling. Program will focus on youth service.				
<b>Location:</b> Community wide	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway				Underway
	Complete				Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Pittsburgh Action Against Rape (M)																																														
<b>Description:</b>	IDIS Project #: CD-13-172 UOG Code: PA425529 PITTSBURGH																																													
Education, counseling and advocacy for rape victims.																																														
<b>Location:</b> 81 South 19th Street, Pittsburgh, PA 15203	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																													
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																													
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																													
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons																																													
	2.																																													
	3.																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>1,500</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	1,500	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	1,500	Accompl. Type:	Proposed																																										
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	Underway			Underway																																										
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	Underway			Underway																																										
	Complete			Complete																																										
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Matrix Codes	Matrix Codes																																													
<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>2,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1,500</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>10,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1,500</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.																																										
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	Actual Amount			Actual Amount																																										
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<b>Program Year 3</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>10,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1,500</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.																																										
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Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 4</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>60,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1,500</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	60,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	60,000	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										



<b>Project Name:</b> Pittsburgh AIDS Taskforce (CC)				
<b>Description:</b>	IDIS Project #: CD-13-174 UOG Code: PA425529 PITTSBURGH			
Housing assistance and related support services for individuals with HIV/AIDS. Covers cost of leasing apartments and other supportive services.				
<b>Location:</b>	<b>Priority Need Category</b>			
905 West Street, Pittsburgh, PA 15221	Select one: Public Services			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>				
4/1/2014				
<b>Objective Category</b>				
<input type="radio"/> Decent Housing				
<input checked="" type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>				
01 People	Proposed 900			
	Underway			
	Complete			
Accompl. Type:	Proposed			
	Underway			
	Complete			
Accompl. Type:	Proposed			
	Underway			
	Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt. 2000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 900	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt. 2000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 900	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt. 2000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 900	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt. 3,500	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 900	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> Pittsburgh Community Reinvestment Group (M)					
<b>Description:</b>	IDIS Project #: CD-13-175 UOG Code: PA425529 PITTSBURGH Vacant housing remediation activities.				
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>					
09 Organizations	Proposed 1	Accompl. Type:	Proposed		
	Underway		Underway		
	Complete		Complete		
Accompl. Type:	Proposed	Accompl. Type:	Proposed		
	Underway		Underway		
	Complete		Complete		
Accompl. Type:	Proposed	Accompl. Type:	Proposed		
	Underway		Underway		
	Complete		Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Pittsburgh Musical Theater (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-176 <b>UOG Code:</b> PA425529 PITTSBURGH				
Program providing the theater/performing arts experience to youth ages 4-10.					
<b>Location:</b> 327 S Main St. Pittsburgh, PA 15220	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Project Name: Pittsburgh Parks Conservancy (M)			
Description:		IDIS Project #: CD-13-177	UOG Code: PA425529 PITTSBURGH		
Project management of neighborhood parks improvements, specifically Cliffside Park (Hill District) and McKinley Park (Beltzhoover, Knoxville). Will produce safe, attractive green spaces.					
Location:		Priority Need Category			
Community wide.		Select one:	Public Facilities		
Explanation:					
Expected Completion Date:		4/1/2014			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve quality / increase quantity of neighborhood facilities for low-income persons			
Outcome Categories		2			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		3			
Project-level Accomplishments	11 Public Facilities	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Pittsburgh Project (M)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-178 <b>UOG Code:</b> PA425529 PITTSBURGH	
Home repair ministry - free home repairs for elderly and disabled.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	Select one: Owner Occupied Housing	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>		
<input checked="" type="radio"/> Decent Housing		
<input type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input type="checkbox"/> Availability/Accessibility	1 Improve the quality of owner housing	
<input checked="" type="checkbox"/> Affordability	2	
<input type="checkbox"/> Sustainability	3	
<b>Project-level Accomplishments</b>		
04 Households	Proposed 10	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Accompl. Type: Proposed		Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Accompl. Type: Proposed		Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05A Senior Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 2</b>		
CDBG	Proposed Amt. 20,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
09 Organizations	Proposed Units 1	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 3</b>		
CDBG	Proposed Amt. 20,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
09 Organizations	Proposed Units 1	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt. 20,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
04 Households	Proposed Units 10	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	

CPMP Version 2.0		Project Name: Pittsburgh Project (CC)			
Description: Home repair ministry - free home repairs for elderly and disabled.		IDIS Project #: CD-13-179	UOG Code: PA425529 PITTSBURGH		
Location: Community wide		Priority Need Category: Owner Occupied Housing			
Expected Completion Date: 4/1/2014		Explanation:			
Objective Category: <ul style="list-style-type: none"> <li><input checked="" type="radio"/> Decent Housing</li> <li><input type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>		Specific Objectives:			
Outcome Categories: <ul style="list-style-type: none"> <li><input type="checkbox"/> Availability/Accessibility</li> <li><input checked="" type="checkbox"/> Affordability</li> <li><input type="checkbox"/> Sustainability</li> </ul>		1. Improve the quality of owner housing			
		2.			
		3.			
Project-level Accomplishments	04 Households	Proposed	10	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome Performance Measure Actual Outcome</b>					
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	1000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
04 Households	Proposed Units	10	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	1000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
04 Households	Proposed Units	10	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	1,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
04 Households	Proposed Units	10	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Poise Foundation - Hope Fund (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-180 <b>UOG Code:</b> PA425529 PITTSBURGH				
Support costs for various not for profit organizations.					
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Proposed			Proposed	
	Underway			Underway	
	Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	88,888	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Polish Hill Civic Association (M)	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-181 <b>UOG Code:</b> PA425529 PITTSBURGH
Funds to be used for development of small home repair guide for neighborhood residents. Also, policy advocacy for planning projects.	
<b>Location:</b> Polish Hill	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2014	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 150 <b>Accmpl. Type:</b> <b>Proposed</b>
	<b>Underway</b> <b>Complete</b> <b>Underway</b> <b>Complete</b>
	<b>Accmpl. Type:</b> <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	<b>Accmpl. Type:</b> <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	<b>Accmpl. Type:</b> <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	<b>Accmpl. Type:</b> <b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 6,500 <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 150 <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>

<b>Project Name:</b> Polish Hill Civic Association (CC)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-182 <b>UOG Code:</b> PA425529 PITTSBURGH	
Funds to be used for development of small home repair guide for neighborhood residents. Also, policy advocacy for planning projects.		
<b>Location:</b> Polish Hill	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2014		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	D1 People <b>Proposed</b> 150 <b>Underway</b> <b>Complete</b>	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accmpl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 10,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 150 <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 5,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 150 <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 10,000 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	01 People <b>Proposed Units</b> 150 <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accmpl. Type: <b>Proposed Units</b> <b>Actual Units</b>

<b>Project Name:</b> Pressley High Rise Tenant Council (CC)																																																	
<b>Description:</b>	IDIS Project #: CD-13-183 UOG Code: PA425529 PITTSBURGH Common area Improvements at a senior housing facility.																																																
<b>Location:</b> 601 Pressley Street, Pittsburgh, PA 15212	<b>Priority Need Category:</b> Select one: Rental Housing																																																
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																																
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																																
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	100	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
01 People	Proposed	100	Accompl. Type:	Proposed																																													
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>1000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	1000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	100	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	1000	Fund Source:	Proposed Amt.																																													
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<b>Program Year 3</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>1000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	1000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	100	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	1000	Fund Source:	Proposed Amt.																																													
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01 People	Proposed Units	100	Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
<b>Program Year 4</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>1,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	1,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	100	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	1,000	Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
01 People	Proposed Units	100	Accompl. Type:	Proposed Units																																													
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
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	Actual Units			Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

<b>Project Name:</b> Prevention Point (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-184 <b>UOG Code:</b> PA425529 PITTSBURGH				
Operation of needle exchange program to prevent HIV and Hepatitis infections.					
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05M Health Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Project Name: Prime Stage Theatre (CC)			
Description: After school youth tutoring program.		IDIS Project #: CD-13-185	UOG Code: PA425529 PITTSBURGH		
Location: PO Box 99446 Pittsburgh, PA 15233		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2014		Explanation:			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives:			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons			
		2			
		3			
Project-level Accomplishments	D9 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	D9 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

**Project Name:** Providence Connections, Inc. (CC)  
**Description:** IDIS Project #: CD-13-186 UOG Code: PA425529 PITTSBURGH  
 Family Support Center providing adult enrichment, anger management and childcare training.

**Location:** 3113 Brighton Road, Pittsburgh, PA 15212  
**Priority Need Category:** Select one: Public Services

**Expected Completion Date:** 4/1/2014  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

Project-level Accomplishments	09 Organizations	Proposed		Accompl. Type:	Proposed	
		Underway	Complete		Underway	Complete
		1				

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	Actual Amount		Actual Amount	Actual Amount
Program Year 1						
Program Year 2		1000				
Program Year 3		1000				
Program Year 4		1,000				
Program Year 5						

<b>Project Name:</b> Reading is Fundamental of Pittsburgh (CC)		
<b>Description:</b>	IDIS Project #: CD-13-187 UOG Code: PA425529 PITTSBURGH Operating costs for book distribution project in HACP communities to improve reading skills of at risk children.	
<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	Select one: Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons	
<input type="checkbox"/> Affordability	2	
<input type="checkbox"/> Sustainability	3	
<b>Project-level Accomplishments</b>		
01 People	Proposed 10	Accmpl. Type: Proposed
	Underway	Underway
	Complete	Complete
Accmpl. Type: Proposed	Underway	Accmpl. Type: Proposed
	Complete	Underway
	Complete	Complete
Accmpl. Type: Proposed	Underway	Accmpl. Type: Proposed
	Complete	Underway
	Complete	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05D Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accmpl. Type:	Proposed Units	Accmpl. Type:
	Actual Units	
Accmpl. Type:	Proposed Units	Accmpl. Type:
	Actual Units	
<b>Program Year 2</b>		
CDBG	Proposed Amt. 1000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
01 People	Proposed Units 10	Accmpl. Type:
	Actual Units	
Accmpl. Type:	Proposed Units	Accmpl. Type:
	Actual Units	
<b>Program Year 3</b>		
CDBG	Proposed Amt. 1000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
01 People	Proposed Units 10	Accmpl. Type:
	Actual Units	
Accmpl. Type:	Proposed Units	Accmpl. Type:
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt. 1,500	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
01 People	Proposed Units 10	Accmpl. Type:
	Actual Units	
Accmpl. Type:	Proposed Units	Accmpl. Type:
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accmpl. Type:	Proposed Units	Accmpl. Type:
	Actual Units	
Accmpl. Type:	Proposed Units	Accmpl. Type:
	Actual Units	

Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b> Rebuilding Together Pittsburgh (M)				
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-188 <b>UOG Code:</b> PA425529 PITTSBURGH			
Funding will be used to support project based home renovation services to assist very low-income seniors to maintain their homes.				
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> 4/1/2014				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3			
<b>Project-level Accomplishments</b>	09 Organizations <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	1	Accmpl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type:	<input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
<b>Program Year 1</b>	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 2</b>	CDBG	<input type="checkbox"/> Proposed Amt. 30,000 <input type="checkbox"/> Actual Amount	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	09 Organizations	<input type="checkbox"/> Proposed Units 1 <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 3</b>	CDBG	<input type="checkbox"/> Proposed Amt. 30,000 <input type="checkbox"/> Actual Amount	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	09 Organizations	<input type="checkbox"/> Proposed Units 1 <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 4</b>	CDBG	<input type="checkbox"/> Proposed Amt. 30,000 <input type="checkbox"/> Actual Amount	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	09 Organizations	<input type="checkbox"/> Proposed Units 1 <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 5</b>	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source:	<input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type:	<input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units

<b>Project Name:</b> Riverview Apartments (CC)																																														
<b>Description:</b>	IDIS Project #: CD-13-189 UOG Code: PA425529 PITTSBURGH																																													
Furnish multi-purpose common area of a senior housing facility.																																														
<b>Location:</b> 52 Garetta Street, Pittsburgh, PA 15217	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing																																													
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																													
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																													
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3																																													
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<b>Project Name:</b> Riverview Manor (CC)	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-190 <b>UOG Code:</b> PA425529 PITTSBURGH
Furnish multi-purpose common area of a senior housing facility.	
<b>Location:</b>	<b>Priority Need Category</b>
Community Wide	Select one: Rental Housing
Explanation:	
<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the quality of affordable rental housing
<input type="checkbox"/> Affordability	2
<input type="checkbox"/> Sustainability	3
<b>Project-level Accomplishments</b>	
01 People	Proposed 100
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 1000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 100
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. 1000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 100
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. 1,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 100
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> Rosedale Block Cluster, Inc. (M)					
<b>Description:</b>	IDIS Project #: CD-13-191 UOG Code: PA425529 PITTSBURGH				
Funding will support the operation of a community center and youth landscaping project.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	Select one: Public Services				
Explanation:					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	75	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	75	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	75	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	75	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Saint Ambrose Manor (CC)			
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-192 <b>UOG Code:</b> PA425529 PITTSBURGH Improvements to the common area of a senior housing facility.		
<b>Location:</b>	<b>Priority Need Category</b> Community wide <b>Select one:</b> Rental Housing		
<b>Expected Completion Date:</b>	4/1/2014 <b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
<b>Specific Objectives</b>			
1	Improve the quality of affordable rental housing		
2			
3			
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 100	Accompl. Type: <b>Proposed</b>	
		<b>Underway</b>	
		<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	
	<b>Underway</b>	Accompl. Type: <b>Underway</b>	
	<b>Complete</b>	Accompl. Type: <b>Complete</b>	
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	
	<b>Underway</b>	Accompl. Type: <b>Underway</b>	
	<b>Complete</b>	Accompl. Type: <b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>
05A Senior Services 570.2D1(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>
		<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>
		<b>Actual Amount</b>	
Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		Accompl. Type: <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		Accompl. Type: <b>Actual Units</b>
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 1000		Fund Source: <b>Proposed Amt.</b>
		<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>
		<b>Actual Amount</b>	
01 People <b>Proposed Units</b> 100		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		Accompl. Type: <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		Accompl. Type: <b>Actual Units</b>
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 1000		Fund Source: <b>Proposed Amt.</b>
		<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>
		<b>Actual Amount</b>	
01 People <b>Proposed Units</b> 100		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		Accompl. Type: <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		Accompl. Type: <b>Actual Units</b>
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 1,000		Fund Source: <b>Proposed Amt.</b>
		<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>
		<b>Actual Amount</b>	
01 People <b>Proposed Units</b> 100		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		Accompl. Type: <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		Accompl. Type: <b>Actual Units</b>
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>
		<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>
		<b>Actual Amount</b>	
Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		Accompl. Type: <b>Actual Units</b>
Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		Accompl. Type: <b>Actual Units</b>

CPMP Version 2.0		Project Name: Saint Clair Athletic Association (CC)			
Description: Athletic activities program for seniors.		IDIS Project #: CD-13-193	UOG Code: PA425529 PITTSBURGH		
Location: Community wide		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2014		Explanation:			
Objective Category: <ul style="list-style-type: none"> <li><input type="radio"/> Decent Housing</li> <li><input checked="" type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>		Specific Objectives			
Outcome Categories: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Availability/Accessibility</li> <li><input type="checkbox"/> Affordability</li> <li><input type="checkbox"/> Sustainability</li> </ul>		1 Improve the services for low/mod income persons			
		2			
		3			
Project-level Accomplishments	D1 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	4000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	D1 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	4000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	D1 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	4000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	D1 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	D1 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	Saint John Vianney Parrish (CC)				
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-194	<b>UOG Code:</b> PA425529 PITTSBURGH		
Costs associated with operation of a food bank.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	4/1/2014				
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1	Improve the services for low/mod income persons			
<input type="checkbox"/> Availability/Accessibility	2				
<input checked="" type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	3,600	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05W Food Banks 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	3600	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	3600	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	3600	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	3,600	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b>	St. Michael's Food Bank (CC)				
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-195	<b>UOG Code:</b> PA425529 PITTSBURGH		
Costs associated with operation of a food bank.					
<b>Location:</b>		<b>Priority/Need Category</b>			
Community wide		Select one: <span style="border: 1px solid black; padding: 2px;">Public Services</span>			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>		1 Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility		2			
<input type="checkbox"/> Affordability		3			
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	1,700	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05W Food Banks 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	4000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1700	Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	4000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1700	Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	3,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,700	Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	Saint Paul's Benevolent Education & Missionary Institute (CC)				
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-196	<b>UOG Code:</b> PA425529 PITTSBURGH		
Costs associated with operation of a food bank.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	4/1/2014				
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	2,000	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05W Food Banks 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2000	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2000	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2000	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,000	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units

<b>Project Name:</b> Sarah Heinz House (CC)																																																	
<b>Description:</b>	IDIS Project #: CD-13-197 UOG Code: PA425529 PITTSBURGH Youth recreational activities program.																																																
<b>Location:</b>	Community wide																																																
<b>Priority Need Category</b>	Select one: Public Services																																																
<b>Explanation:</b>																																																	
<b>Expected Completion Date:</b>	4/1/2014																																																
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																
<b>Specific Objectives</b>	1 Improve the services for low/mod income persons																																																
<b>Outcome Categories</b>	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>125</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	125	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
01 People	Proposed	125	Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																																
<b>Actual Outcome</b>																																																	
05D Youth Services 570.201(e)	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>3000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>125</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	125	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
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	Actual Units			Actual Units																																													
<b>Program Year 3</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>3000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>125</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	125	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
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	Actual Amount			Actual Amount																																													
01 People	Proposed Units	125	Accompl. Type:	Proposed Units																																													
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
<b>Program Year 4</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>2,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>125</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.	2,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	125	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
Fund Source:	Proposed Amt.	2,000	Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
01 People	Proposed Units	125	Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
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<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

<b>Project Name:</b> Schenley Heights Community Development Program (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-198 <b>UOG Code:</b> PA425529 PITTSBURGH				
Personnel and operations costs associated with a youth after school program.					
<b>Location:</b> Community wide	<b>Priority Need Category:</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	Senior Friends (M)		
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-199	<b>UOG Code:</b> PA425529 PITTSBURGH
Health/Medical assistance for seniors.			

<b>Location:</b>	<b>Priority Need Category</b>		
Community wide	<b>Select one:</b>	Public Services	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	4/1/2014		
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

<b>Outcome Categories</b>	<b>Specific Objectives</b>		
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons	
<input type="checkbox"/> Affordability	2		
<input type="checkbox"/> Sustainability	3		

<b>Project-level Accomplishments</b>	01 People	Proposed	150	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	2,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	150	Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	CDBG	Proposed Amt.	3,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	150	Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>	CDBG	Proposed Amt.	3,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	150	Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Seton Center (CC)			
<b>Description:</b> Adult daycare facility.	<b>IDIS Project #:</b> CD-13-200 <b>UOG Code:</b> PA425529 PITTSBURGH		
<b>Location:</b> 1900 Pioneer Avenue Pittsburgh, PA 15226	<b>Priority Need Category:</b> <b>Select one:</b> Public Services		
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>		
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>		
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons		
	2		
	3		
<b>Project-level Accomplishments</b>			
09 Organizations	Proposed 1	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
05A Senior Services 570.201(e)	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt. 5,000	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount
	09 Organizations	Proposed Units 1	Actual Units
	Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units

CPMP Version 2.0		Project Name: Shepherd Wellness Community (CC)			
Description:	IDIS Project #: CD-13-201	UOG Code:	PA425529 PITTSBURGH		
Distribution of meals and supplies for people living with HIV/AIDS.					
Location:		Priority Need Category			
Community wide		Select one:	Homeless/HIV/AIDS		
Explanation:					
Expected Completion Date:					
4/1/2014					
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons 2 3			
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	225	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	225	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	2,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	225	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	5,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	225	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Sheraden Community Council (M)																																																	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-202 <b>UOG Code:</b> PA425529 PITTSBURGH Snow removal initiative serving seniors and disabled residents of Sheraden.																																																
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																																
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																																
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>																																																
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons																																																
	2																																																
	3																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	09 Organizations	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
09 Organizations	Proposed	1	Accompl. Type:	Proposed																																													
	Underway			Underway																																													
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
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	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>																																																
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Matrix Codes	Matrix Codes																																																
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Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
<b>Program Year 2</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 3</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
<b>Program Year 4</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>5,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
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<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

<b>Project Name:</b> Sheraden Community Council (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-203 <b>UOG Code:</b> PA425529 PITTSBURGH Snow removal initiative serving seniors and disabled residents of Sheraden.				
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Small Seeds Development (CC)				
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-204 <b>UOG Code:</b> PA425529 PITTSBURGH			
Youth mentoring program.				
<b>Location:</b>	<b>Priority Need Category</b>			
Community wide	<b>Select one:</b> Public Services			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>				
4/1/2014				
<b>Objective Category</b>				
<input type="radio"/> Decent Housing				
<input checked="" type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b>	<b>Specific Objectives</b>			
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons			
<input type="checkbox"/> Affordability	2			
<input type="checkbox"/> Sustainability	3			
<b>Project-level Accomplishments</b>				
09 Organizations	Proposed Underway Complete	1	Accmpl. Type:	Proposed Underway Complete
Accmpl. Type:	Proposed Underway Complete		Accmpl. Type:	Proposed Underway Complete
Accmpl. Type:	Proposed Underway Complete		Accmpl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units		
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units		
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units		
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units		
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units		
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units		
<b>Program Year 4</b>	CDBG Proposed Amt. 2,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount		
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
	09 Organizations Proposed Units 1 Actual Units	Accmpl. Type: Proposed Units Actual Units		
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units		
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units		
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units		

<b>Project Name:</b> South Side Community Council (CC)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-205 <b>UOG Code:</b> PA425529 PITTSBURGH Operating assistance providing outreach & development of a newsletter.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	D9 Organizations <input type="checkbox"/> Proposed Underway Complete Accompl. Type: <input type="checkbox"/> Proposed Underway Complete	1 Accompl. Type: <input type="checkbox"/> Proposed Underway Complete
	Accompl. Type: <input type="checkbox"/> Proposed Underway Complete	Accompl. Type: <input type="checkbox"/> Proposed Underway Complete
	Accompl. Type: <input type="checkbox"/> Proposed Underway Complete	Accompl. Type: <input type="checkbox"/> Proposed Underway Complete
	Accompl. Type: <input type="checkbox"/> Proposed Underway Complete	Accompl. Type: <input type="checkbox"/> Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
<b>Program Year 4</b>	CDBG <input type="checkbox"/> Proposed Amt. 2,000 Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	D9 Organizations <input type="checkbox"/> Proposed Units 1 Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units Actual Units

CPMP Version 2.0		Project Name: South Side Sabers - Youth Football (CC)	
Description:	IDIS Project #: CD-13-206	UOG Code: PA425529	PITTSBURGH
Costs involved in operating a youth football/cheerleading program serving 150-200 youths.			
Location: Community wide		Priority Need Category: Public Services	
Expected Completion Date: 4/1/2014		Explanation:	
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons	
<input type="checkbox"/> Affordability		2	
<input type="checkbox"/> Sustainability		3	
Project-level Accomplishments	01 People	Proposed: 150	Accompl. Type: Proposed
		Underway	Underway
		Complete	Complete
	Accompl. Type:	Proposed	Proposed
	Underway	Underway	
	Complete	Complete	
	Accompl. Type:	Proposed	Proposed
	Underway	Underway	Underway
	Complete	Complete	Complete
	Accompl. Type:	Proposed	Proposed
	Underway	Underway	Underway
	Complete	Complete	Complete
Proposed Outcome		Performance Measure	
Actual Outcome			
05D Youth Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
	Proposed Units	Actual Units	
	Proposed Units	Actual Units	
	Accompl. Type:	Proposed Units	Actual Units
	Actual Units	Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
	Proposed Units	Actual Units	
	Proposed Units	Actual Units	
	Accompl. Type:	Proposed Units	Actual Units
	Actual Units	Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
	Proposed Units	Actual Units	
	Proposed Units	Actual Units	
	Accompl. Type:	Proposed Units	Actual Units
	Actual Units	Actual Units	
Program Year 4	CDBG	Proposed Amt. 2,000	Actual Amount
		Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
01 People	Proposed Units 150	Actual Units	
	Proposed Units	Actual Units	
	Accompl. Type:	Proposed Units	Actual Units
	Actual Units	Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
	Proposed Units	Actual Units	
	Proposed Units	Actual Units	
	Accompl. Type:	Proposed Units	Actual Units
	Actual Units	Actual Units	

CPMP Version 2.0		Grantee Name: City of Pittsburgh	
Project Name: South Side Slopes Neighborhood Association (CC)		Description: Support for block watch and community newsletter.	
IDIS Project #:	CD-13-207	UOG Code:	PA425529 PITTSBURGH
Location: Community Wide.		Priority Need Category: Public Services	
Expected Completion Date: 4/1/2014		Explanation:	
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons	
Project-level Accomplishments:		01 People	
Proposed		230	
Underway			
Complete			
Accompl. Type:		Proposed	
		Underway	
		Complete	
Accompl. Type:		Proposed	
		Underway	
		Complete	
Proposed Outcome		Performance Measure	
Actual Outcome			
05 Public Services (General) 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	3,000
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Program Year 2	CDBG	Proposed Amt.	5,000
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Program Year 3	CDBG	Proposed Amt.	2,000
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Program Year 4	CDBG	Proposed Amt.	2,000
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
Program Year 5	Fund Source:	Proposed Amt.	
		Actual Amount	
	Fund Source:	Proposed Amt.	
		Actual Amount	
	Accompl. Type:	Proposed Units	
		Actual Units	
	Accompl. Type:	Proposed Units	
		Actual Units	



<b>Project Name:</b> Squirrel Hill Health Center (CC)			
<b>Description:</b>	IDIS Project #: CD-13-209 UOG Code: PA425529 PITTSBURGH		
Senior health referral service.			
<b>Location:</b>	<b>Priority Need Category</b>		
Community wide	Select one: Public Services		
<b>Explanation:</b>			
<b>Expected Completion Date:</b>			
4/1/2014			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing			
<input checked="" type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			
<b>Outcome Categories</b>	<b>Specific Objectives</b>		
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons		
<input type="checkbox"/> Affordability	2		
<input type="checkbox"/> Sustainability	3		
<b>Project-level Accomplishments</b>			
09 Organizations	Proposed 1	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
05M Health Services 570.201(e)	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
<b>Program Year 1</b>			
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
<b>Program Year 2</b>			
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
<b>Program Year 3</b>			
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
<b>Program Year 4</b>			
CDBG	Proposed Amt. 3,000	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
09 Organizations	Proposed Units 1	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
<b>Program Year 5</b>			
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units

<b>Project Name:</b> St. Rosalia Food Bank (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-210 <b>UOG Code:</b> PA425529 PITTSBURGH				
Costs associated with the operation of a community food bank.					
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
05W Food Banks 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG:	Proposed Amt.	6,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Stand Up Now (Kent Bey) (CC)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-211 <b>UOG Code:</b> PA425529 PITTSBURGH				
Against bullying, students will learn strategies to improve their abilities to interact with each other successfully.					
<b>Location:</b> Community wide	<b>Priority Need Category:</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Steel City Boxing (CC)																																																	
<b>Description:</b> Mentoring and boxing instruction Purchase of gym equipment.	<b>IDIS Project #:</b> CD-13-212 <b>UOG Code:</b> PA425529 PITTSBURGH																																																
<b>Location:</b> Community wide	<b>Priority/ Need Category:</b> Select one: Public Services																																																
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																																
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																																
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons 2 3																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>30</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	30	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete			
01 People	Proposed	30	Accmpl. Type:	Proposed																																													
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Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																													
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	Actual Amount			Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
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01 People	Proposed Units	30	Accmpl. Type:	Proposed Units																																													
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

CPMP Version 2.0		Project Name: Steelworkers Towers (CC)			
Description: Improvements to the common area of a senior housing facility.		IDIS Project #: CD-13-213	UOG Code: PA425529 PITTSBURGH		
Location: Community wide		Priority Need Category: Rental Housing			
Expected Completion Date: 4/1/2014		Explanation:			
Objective Category: <ul style="list-style-type: none"> <li><input type="radio"/> Decent Housing</li> <li><input checked="" type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>		Specific Objectives: <ul style="list-style-type: none"> <li>1 Improve the quality of affordable rental housing</li> <li>2</li> <li>3</li> </ul>			
Outcome Categories: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Availability/Accessibility</li> <li><input type="checkbox"/> Affordability</li> <li><input type="checkbox"/> Sustainability</li> </ul>					
Project-level Accomplishments	01 People	Proposed	150	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	1000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	1000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	1,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Strong Women Strong Girls (CC)					
<b>Description:</b> Mentoring program for high school aged girls.	<b>IDIS Project #:</b> CD-13-214				
	<b>UOG Code:</b> PA425529 PITTSBURGH				
<b>Location:</b> Community wide					
<b>Priority Need Category:</b> Select one: Public Services					
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	2,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Project Name: TedX Grandview (CC)			
Description: Provide technical, entertainment, and design Ideas through lectures.		IDIS Project #: CD-13-215	UOG Code: PA425529 PITTSBURGH		
Location: Community wide		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2014		Explanation:			
Objective Category: <ul style="list-style-type: none"> <li><input type="radio"/> Decent Housing</li> <li><input checked="" type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>		Specific Objectives: <ul style="list-style-type: none"> <li>1 Improve the services for low/mod income persons</li> <li>2</li> <li>3</li> </ul>			
Outcome Categories: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Availability/Accessibility</li> <li><input type="checkbox"/> Affordability</li> <li><input type="checkbox"/> Sustainability</li> </ul>					
Project-level Accomplishments	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b> Tree of Hope (CC)	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-216 <b>UOG Code:</b> PA425529 PITTSBURGH
Back to school crime prevention program for children of victims of violence-homicide, suicide. Provides art therapy counseling.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2014	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 150 <b>Underway</b> <b>Complete</b> Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b> Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG <b>Proposed Amt.</b> 3000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 01 People <b>Proposed Units</b> 150 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 3000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 01 People <b>Proposed Units</b> 150 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	CDBG <b>Proposed Amt.</b> 3000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 01 People <b>Proposed Units</b> 150 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 4</b>	CDBG <b>Proposed Amt.</b> 5,000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 01 People <b>Proposed Units</b> 150 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

<b>Project Name:</b> Tree of Hope (M)					
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-217 <b>UOG Code:</b> PA425529 PITTSBURGH				
Back to school crime prevention program for children of victims of violence-homicide, suicide. Provides art therapy counseling.					
<b>Location:</b>	<b>Priority Need Category:</b>				
Community wide	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category:</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b>	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Tri Valley Athletic Association (CC)																																																	
<b>Description:</b> Youth athletic program costs.	<b>IDIS Project #:</b> CD-13-218 <b>UOG Code:</b> PA425529 PITTSBURGH																																																
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services																																																
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>																																																
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																																
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons																																																
	2																																																
	3																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>200</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	200	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
01 People	Proposed	200	Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																																
<b>Actual Outcome</b>																																																	
05D Youth Services 570.201(e)	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
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<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>2000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>200</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	200	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.																																													
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<b>Program Year 3</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>2000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>200</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	200	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.																																													
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01 People	Proposed Units	200	Accompl. Type:	Proposed Units																																													
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
<b>Program Year 4</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>2,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>200</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	200	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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	Actual Units			Actual Units																																													
<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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	Actual Units			Actual Units																																													

Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b> Tri-Hill Valley Meals on Wheels (M)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-219 <b>UOG Code:</b> PA425529 PITTSBURGH	
Meals on Wheels program.		
<b>Location:</b> 1308 Spring Garden Avenue, Pittsburgh, PA 15212	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	01 People <input type="checkbox"/> Proposed 125 <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 2</b>	CDBG <input type="checkbox"/> Proposed Amt. 1500 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 125 <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 3</b>	CDBG <input type="checkbox"/> Proposed Amt. 1500 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 125 <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 4</b>	CDBG <input type="checkbox"/> Proposed Amt. 3,000 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 125 <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
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	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 5</b>	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units

<b>Project Name:</b> Tri-Hill Valley Meals on Wheels (CC)		
<b>Description:</b> Meals on Wheels program.	<b>IDIS Project #:</b> CD-13-220 <b>UOG Code:</b> PA425529 PITTSBURGH	
<b>Location:</b> 1308 Spring Garden Avenue, Pittsburgh, PA 15212	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons	
	2	
	3	
<b>Project-level Accomplishments</b>		
01 People	Proposed 125	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
Accompl. Type:	Proposed Units	Actual Units
Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 2</b>		
Fund Source:	Proposed Amt.	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
Accompl. Type:	Proposed Units	Actual Units
Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 3</b>		
Fund Source:	Proposed Amt.	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
Accompl. Type:	Proposed Units	Actual Units
Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 4</b>		
CDBG	Proposed Amt. 1,500	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
01 People	Proposed Units 125	Actual Units
Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
Accompl. Type:	Proposed Units	Actual Units
Accompl. Type:	Proposed Units	Actual Units

<b>Project Name:</b> Troy Hill Citizens Council (M)					
<b>Description:</b> Beautification/Marketing activities.	<b>IDIS Project #:</b> CD-13-221				
	<b>UOG Code:</b> PA425529 PITTSBURGH				
<b>Location:</b> 800 Vinial St Pittsburgh, PA 15212					
<b>Priority Need Category:</b> Select one: Public Services					
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	D1 People	Proposed	50	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	D1 People	Proposed Units	50	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	D1 People	Proposed Units	50	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	D1 People	Proposed Units	50	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Troy Hill Citizens Council (CC)		<b>IDIS Project #:</b> CD-13-222		<b>UOG Code:</b> PA425529 PITTSBURGH	
<b>Description:</b> Beautification/Marketing activities.					
<b>Location:</b> 800 Vinial St Pittsburgh, PA 15212			<b>Priority Need Category:</b> Select one: Public Services		
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3			
<b>Project-level Accomplishments</b>	01 People	Proposed	50	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)					
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	50	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Uptown Partners of Pittsburgh (CC)					
<b>Description:</b> Housing development and planning activities.	<b>IDIS Project #:</b> CD-13-223				
	<b>UOG Code:</b> PA425529 PITTSBURGH				
<b>Location:</b> Community wide					
<b>Priority Need Category:</b> Select one: Public Services					
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

**Project Name:** Washington Heights Athletic Association (CC)  
**Description:** Youth athletic program costs.  
**IDIS Project #:** CD-13-224 **UOG Code:** PA425529 PITTSBURGH

**Location:** Community wide  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2014  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 1 Improve the services for low/mod income persons  
 2  
 3

Project-level Accomplishments	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Wesley AME (CC)	
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-225 <b>UOG Code:</b> PA425529 PITTSBURGH
Youth services programming.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> <b>Select one:</b> Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2014	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b>
	1 Improve the services for low/mod income persons
	2
	3
<b>Project-level Accomplishments</b>	
09 Organizations	Proposed 1
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
	Accompl. Type:
	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. 2,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. 2,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> Western Pennsylvania Athletic Association - Jimmy Cvetic (CC)					
<b>Description:</b> Youth athletic program costs.	<b>IDIS Project #:</b> CD-13-226				
	<b>UOG Code:</b> PA425529 PITTSBURGH				
<b>Location:</b> Community wide					
<b>Priority Need Category:</b> Select one: Public Services					
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: City of Pittsburgh

CPMP Version 2.0

<b>Project Name:</b>	Western Pennsylvania Conservancy (M)		
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-227	<b>UOG Code:</b> PA425529 PITTSBURGH
Community Garden and Floral Bed Programs.			

<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	<b>Select one:</b>	Public Facilities
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	4/1/2014	
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>		

<b>Outcome Categories</b>	1	Improve quality / increase quantity of public improvements for lower income persons
<input checked="" type="checkbox"/> Availability/Accessibility	2	
<input type="checkbox"/> Affordability	3	
<input type="checkbox"/> Sustainability		

<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	Actual Units
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	Actual Units
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	95,000	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	Actual Units
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units

<b>Project Name:</b>	Western Pennsylvania School for Blind Children (CC)		
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-228	<b>UOG Code:</b> PA425529 PITTSBURGH
Houses students who learn how to navigate outdoors.			

<b>Location:</b> 201 North Bellefield Ave, Pittsburgh, PA 15213	<b>Priority Need Category</b>  <b>Select one:</b> Public Services
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 4/1/2014	<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
<b>Specific Objectives</b>	

<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons
	2
	3

<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 3</b>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 4</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Wireless Neighborhoods (CC)																																																	
<b>Description:</b> Youth computer literacy program.	<b>IDIS Project #:</b> CD-13-229																																																
<b>UOG Code:</b> PA425529 PITTSBURGH																																																	
<b>Location:</b> Community wide																																																	
<b>Priority Need Category:</b> Select one: Public Services																																																	
<b>Explanation:</b>																																																	
<b>Expected Completion Date:</b> 4/1/2014																																																	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																	
<b>Specific Objectives:</b>																																																	
1 Improve the services for low/mod income persons																																																	
2																																																	
3																																																	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																	
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	09 Organizations	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
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<b>Program Year 2</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 4</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>3,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>08 Businesses</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		08 Businesses	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.																																													
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

<b>Project Name:</b>	Women's Center and Shelter (M)				
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-230	<b>UOG Code:</b> PA425529 PITTSBURGH		
Legal advocacy program for victims of domestic abuse.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	4/1/2014				
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b>	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
<b>Specific Objectives</b>					
	1	Improve the services for low/mod income persons			
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
DSC Legal Services 570.201(E)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	60,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	60,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.	60,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of Pittsburgh			
<b>Project Name:</b>	Women's Center & Shelter (CC)				
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-231	<b>UOG Code:</b> PA425529 PITTSBURGH		
Legal advocacy program for victims of domestic abuse.					
<b>Location:</b>		<b>Priority Need Category</b>			
Community wide		<b>Select one:</b>	Public Services		
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2014					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>		1 Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility		2			
<input type="checkbox"/> Affordability		3			
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05C Legal Services 570.201(E)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	2,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> YMCA of Greater Pittsburgh / Centre Avenue YMCA (CC)	
<b>Description:</b>	<b>IDIS Project #:</b> CD-12-232 <b>UOG Code:</b> PA425529 PITTSBURGH
Personnel costs associated with operating a residential housing program within the YMCA.	
<b>Location:</b> Hill District	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons
	2
	3
<b>Project-level Accomplishments</b>	
01 People	Proposed 3,000
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 5,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 3,000
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. 1,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 3,000
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. 5,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 3,000
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> YMCA of Greater Pittsburgh Hazelwood Seeds to Soup (CC)		
<b>Description:</b>	<b>IDIS Project #:</b> CD-13-233 <b>UOG Code:</b> PA425529 PITTSBURGH	
Urban gardening and youth instruction program.		
<b>Location:</b> Hazelwood	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2014		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons	
	2	
	3	
<b>Project-level Accomplishments</b>		
01 People	Proposed 3,000	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Accompl. Type:	Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Accompl. Type:	Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05D Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 2</b>		
CDBG	Proposed Amt. 5,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
01 People	Proposed Units 3,000	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 3</b>		
CDBG	Proposed Amt. 5,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
01 People	Proposed Units 3,000	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 4</b>		
CDBG	Proposed Amt. 4,000	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
01 People	Proposed Units 3,000	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Fund Source:	Proposed Amt.	Fund Source:
	Actual Amount	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	
Accompl. Type:	Proposed Units	Accompl. Type:
	Actual Units	

<b>Project Name:</b> Young Men & Women's African Heritage (CC)					
<b>Description:</b> Boyle St Community Garden program.	<b>IDIS Project #:</b> CD-13-234				
	<b>UOG Code:</b> PA425529 PITTSBURGH				
<b>Location:</b> Community wide					
<b>Priority Need Category:</b> Public Facilities					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03E Neighborhood Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		Project Name: Zionist Organization of America, Pittsburgh (CC)			
Description: Youth tolerance training.		IDIS Project #: CD-13-235	UOG Code: PA425529 PITTSBURGH		
Location: Community wide		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2014		Explanation:			
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives:			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons			
<input type="checkbox"/> Affordability		2			
<input type="checkbox"/> Sustainability		3			
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 4	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 6	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	Zone 3 Quality of Life Patrols (CC)				
<b>Description:</b>	<b>IDIS Project #:</b>	CD-13-236	<b>UOG Code:</b> PA425529 PITTSBURGH		
Overtime costs for beat police.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	4/1/2014				
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
051 Crime Awareness 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	9,797	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units		1	Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units

<b>Project Name:</b>	Unspecified Projects		
<b>Description:</b>	IDIS Project #:	CD-13-237	UOG Code: PA425529 PITTSBURGH
Funds for unspecified projects.			

<b>Location:</b>	<b>Priority Need Category</b>
	Select one: Priority Need Category <input type="text"/>
<b>Explanation:</b>	

<b>Expected Completion Date:</b>	
4/1/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	
<input type="checkbox"/> Availability/Accessibility	
<input type="checkbox"/> Affordability	
<input type="checkbox"/> Sustainability	
<b>Specific Objectives</b>	
1	<input type="text"/>
2	<input type="text"/>
3	<input type="text"/>

<b>Project-level Accomplishments</b>	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed		
	Underway			Underway		
	Complete			Complete		

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

Matrix Codes	<input type="text"/>	Matrix Codes	<input type="text"/>
Matrix Codes	<input type="text"/>	Matrix Codes	<input type="text"/>
Matrix Codes	<input type="text"/>	Matrix Codes	<input type="text"/>

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	850,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Program Administration (10%)			
<b>Description:</b>	IDIS Project #: HOME-13-001 UOG Code: PA425529 PITTSBURGH Administration and Program Delivery costs for the HOME Program.		
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Planning/Administration		
<b>Expected Completion Date:</b> 4/1/2014	<b>Explanation:</b>		
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>		
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Increase the availability of affordable owner housing 3		
<b>Project-level Accomplishments</b>	09 Organizations Proposed 1 Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	HOME Proposed Amt. 418,800 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	09 Organizations Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	HOME Proposed Amt. 338,095 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Other Proposed Amt. 35,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
<b>Program Year 2</b>	09 Organizations Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	HOME Proposed Amt. 195,234 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Other Proposed Amt. 35,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	<b>Program Year 3</b>	09 Organizations Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
		Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
HOME Proposed Amt. 195,234 Actual Amount		Fund Source: Proposed Amt. Actual Amount	
Other Proposed Amt. 32,000 Actual Amount		Fund Source: Proposed Amt. Actual Amount	
<b>Program Year 4</b>		09 Organizations Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
		Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	<b>Program Year 5</b>	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
		Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount	
Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	

<b>Project Name:</b> CHDO Operating (Maximum 5%)					
<b>Description:</b>	IDIS Project #: HOME-13-002 UOG Code: PA425529 PITTSBURGH CHDO Set-A-Side Projects.				
<b>Location:</b>	<b>Priority Need Category</b>				
Community Wide	Select one: Planning/Administration				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Increase the supply of affordable rental housing				
<input type="checkbox"/> Availability/Accessibility	2 Increase the availability of affordable owner housing				
<input checked="" type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
198 HOME CHDO Operating Costs (not part of 5% Admin ca)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	HOME	Proposed Amt.	60,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	HOME	Proposed Amt.	60,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	HOME	Proposed Amt.	50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	HOME	Proposed Amt.	50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Rental Housing Development & Improvement Program					
<b>Description:</b>	<b>IDIS Project #:</b> HOME-13-003 <b>UOG Code:</b> PA425529 PITTSBURGH				
Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.					
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> <b>Select one:</b> Rental Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	HOME	Proposed Amt.	2,009,199	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	16	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	HOME	Proposed Amt.	1,832,859	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	215,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	68	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	HOME	Proposed Amt.	1,207,106	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	250,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	50	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	HOME	Proposed Amt.	1,287,106	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	233,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	50	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Pittsburgh Housing Construction Fund		
<b>Description:</b>	IDIS Project #: HOME-13-004 UOG Code: PA425529 PITTSBURGH	
Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community Wide	Select one: Owner Occupied Housing	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2014		
<b>Objective Category</b>		
<input checked="" type="radio"/> Decent Housing		
<input type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input type="checkbox"/> Availability/Accessibility	1 Increase the availability of affordable owner housing	
<input checked="" type="checkbox"/> Affordability	2 Improve the quality of owner housing	
<input type="checkbox"/> Sustainability	3	
<b>Project-level Accomplishments</b>		
10 Housing Units	Proposed 10	
	Underway	
	Complete	
Accmpl. Type:	Proposed	
	Underway	
	Complete	
Accmpl. Type:	Proposed	
	Underway	
	Complete	
Accmpl. Type:	Proposed	
	Underway	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
12 Construction of Housing 570.201(m)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
HOME	Proposed Amt. 100,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
04 Households	Proposed Units 2	Accmpl. Type: Proposed Units
	Actual Units	Actual Units
Accmpl. Type:	Proposed Units	Accmpl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 2</b>		
HOME	Proposed Amt. 100,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
04 Households	Proposed Units 2	Accmpl. Type: Proposed Units
	Actual Units	Actual Units
Accmpl. Type:	Proposed Units	Accmpl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 3</b>		
HOME	Proposed Amt. 80,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
10 Housing Units	Proposed Units 2	Accmpl. Type: Proposed Units
	Actual Units	Actual Units
Accmpl. Type:	Proposed Units	Accmpl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 4</b>		
HOME	Proposed Amt. 420,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Other	Proposed Amt. 55,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
10 Housing Units	Proposed Units 10	Accmpl. Type: Proposed Units
	Actual Units	Actual Units
Accmpl. Type:	Proposed Units	Accmpl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accmpl. Type:	Proposed Units	Accmpl. Type: Proposed Units
	Actual Units	Actual Units
Accmpl. Type:	Proposed Units	Accmpl. Type: Proposed Units
	Actual Units	Actual Units

<b>Project Name:</b> Street Outreach/Emergency Shelter																																														
<b>Description:</b>	<b>IDIS Project #:</b> ESG-13-001 <b>UOG Code:</b> PA425529 PITTSBURGH																																													
Funds will be used for operating expenses and essential services.																																														
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS																																													
<b>Explanation:</b>																																														
<b>Expected Completion Date:</b> 4/1/2014																																														
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 End chronic homelessness 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	09 Organizations	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
09 Organizations	Proposed	1	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
<b>Actual Outcome</b>																																														
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
<b>Program Year 1</b>																																														
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 2</b>																																														
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 3</b>																																														
ESG	Proposed Amt.	751,337	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 4</b>																																														
ESG	Proposed Amt.	781,337	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 5</b>																																														
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

<b>Project Name:</b>	Homeless Prevention/Rapid Re-Housing/HMIS		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>ESG-13-002</b>	<b>UOG Code:</b> PA425529 PITTSBURGH

Funds will be used for homeless prevention program, rapid re-housing program, and the HMIS System.

<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	<b>Select one:</b>	Homeless/HIV/AIDS

**Explanation:**

**Expected Completion Date:**  
4/1/2014

**Objective Category**

Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives**

Outcome Categories

Availability/Accessibility  
 Affordability  
 Sustainability

<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
-------------------------	----------------------------	-----------------------

03T Operating Costs of Homeless/AIDS Patients Programs

Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3	ESG	Proposed Amt.	500,892			
		Actual Amount				
		Actual Amount				
Program Year 4	09 Organizations	Proposed Units	1			
		Actual Units				
		Actual Units				
Program Year 5						

<b>Project Name:</b> Housing Opportunities for Persons with AIDS					
<b>Description:</b> IDIS Project #: HOPWA-13-001 UOG Code: PA425529 PITTSBURGH					
Funds will be allocated to the Jewish Healthcare Foundation to administer services, including housing related services to persons with HIV/AIDS, including tenant based rental assistance, emergency short-term rent/mortgage/utility assistance, and information referrals.					
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2014					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	1,210	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	HOPWA	Proposed Amt.	680,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,210	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	HOPWA	Proposed Amt.	729,568	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,210	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	HOPWA	Proposed Amt.	731,171	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,210	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	HOPWA	Proposed Amt.	731,171	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,210	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	



## **E. CITIZEN PARTICIPATION –**

The following pages include public hearing notices, public hearing sign-in sheets, public hearing minutes, and other documents outlining citizen participation.

# Proof of Publication of Notice in Pittsburgh Post-Gazette

Act No 587, Approved May 16, 1929, PL 1784, as last amended by Act No 409 of September 29, 1951

State of Pennsylvania, County of Allegheny, ss M. Goodwin, being duly sworn, deposes and says that the Pittsburgh Post-Gazette, a newspaper of general circulation published in the City of Pittsburgh, County and Commonwealth aforesaid, was established in 1993 by the merging of the Pittsburgh Post-Gazette and Sun-Telegraph and The Pittsburgh Press and the Pittsburgh Post-Gazette established in 1960 and the Pittsburgh Post-Gazette was established in 1927 by the merging of the Pittsburgh Gazette established in 1786 and the Pittsburgh Post, established in 1842, since which date the said Pittsburgh Post-Gazette has been regularly issued in said County and that a copy of said printed notice or publication is attached hereto exactly as the same was printed and published in the \_\_\_\_\_ regular editions and issues of the said Pittsburgh Post-Gazette a newspaper of general circulation on the following dates, viz:

19 of September, 2012

Affiant further deposes that he/she is an agent for the PG Publishing Company, a corporation and publisher of the Pittsburgh Post-Gazette, that, as such agent, affiant is duly authorized to verify the foregoing statement under oath, that affiant is not interested in the subject matter of the afore said notice or publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.

M. Goodwin  
PG Publishing Company

Sworn to and subscribed before me this day of:  
September 19, 2012

Linda M. Gaertner

COMMONWEALTH OF PENNSYLVANIA  
Notarial Seal  
Linda M. Gaertner, Notary Public  
City of Pittsburgh, Allegheny County  
My Commission Expires Jan. 31, 2015  
MEMBER, PENNSYLVANIA ASSOCIATION OF NOTARIES

## STATEMENT OF ADVERTISING COSTS

City of Pgh  
Office of Mayor Luke Ravenstahl  
512 City-County Bldg.  
414 Grant St.  
Pittsburgh PA 15219

To PG Publishing Company

Total ----- \$246.00

## Publisher's Receipt for Advertising Costs

PG PUBLISHING COMPANY, publisher of the Pittsburgh Post-Gazette, a newspaper of general circulation, hereby acknowledges receipt of the aforesaid advertising and publication costs and certifies that the same have been fully paid.

Office  
34 Boulevard of the Allies  
PITTSBURGH, PA 15222  
Phone 412-263-1338

PG Publishing Company, a Corporation, Publisher of  
Pittsburgh Post-Gazette, a Newspaper of General Circulation

By \_\_\_\_\_

I hereby certify that the foregoing is the original Proof of Publication and receipt for the Advertising costs in the subject matter of said notice.

### COPY OF NOTICE OR PUBLICATION

#### NOTICE OF PUBLIC MEETING

The City of Pittsburgh will hold two public hearings to seek input from interested residents and community organizations on the 2012 Community Development Block Grant Program.

The hearings are being held prior to the release of the 2012 Draft Capital Budget to enable the City to adequately review citizen testimony. In addition, those attending the hearings are invited to comment on the prior use of the City's CDBG funds and other federal funds.

Both hearings will begin at 7:00 P.M. and will be held at the following locations:

Wednesday, October 2, Beechview Senior Center, 1555 Broadway Ave, 15208

Wednesday, October 10, Brighton Heights Senior Center, 3615 McClure Ave, 15212

OK  
SL  
10/11/12

for 8 to 12 children in homes on the School's Hershey PA campus. Houseparents are live-in caregivers and mentor the School's students, who are children from low-income backgrounds.

*You'll enjoy:*

- The opportunity to make a real difference
- \$69K per year per couple for Full-Time
- \$700 per weekend per couple for Part-Time
- Paid training
- Benefits package and relocation assistance for Full-Time

Learn more at

[www.mhs-pa.org/careers/houseparents](http://www.mhs-pa.org/careers/houseparents)

MHS values diversity/Equal Opportunity Employer

**THE ONLY WAY TO GO**

**RADIOLOGIST (IMAGING)**  
 Pittsburgh Physicians  
 Radiologist (Abdominal  
 in Allegheny County, PA for  
 diagnosis, and imaging  
 of diseases of the  
 abdomen; thyroid imag-  
 ing; Must have medi-  
 cal degree; completion  
 of post graduate  
 residency; minimum one  
 year of imaging training;  
 certified or eligible  
 for certification in  
 unrestricted PA  
 e. Apply at  
 by following these  
 steps at UPMC, Start  
 My Job Search, and follow the link to  
 continue to search and apply for  
 openings. Select Advanced Search  
 and enter 2024735 in the job open-

**ASSISTANT  
 PHYSICIAN  
 IN INTERNAL  
 MEDICINE**  
 Pittsburgh Physicians  
 seeks a Medical Assistant Pro-  
 fessional in Allegheny County, PA to treat patients  
 with internal medicine diseases, which  
 include patients on an inpatient basis as well as being  
 inpatient cases, and outpatients. Medical Students  
 are not eligible. Requirements: Must have a  
 medical degree; completion of internal medicine  
 residency; certification in Internal Medicine  
 and eligible for certification in Internal  
 Medicine; valid license. Apply at  
 by following these steps at UPMC, Start  
 My Job Search, and follow the link to  
 continue to search and apply for  
 openings. Select Advanced Search  
 and enter 2024735 in the job open-

**JOB OPPORTUNITIES**  
*Health Care*

**JOB OPPORTUNITIES**  
*Health Care*

**ANNOUNCEMENTS**  
*Meetings*

**PEDIATRIC RADIOLOGIST**  
 University of Pittsburgh Physicians  
 seeks a Pediatric Radiologist in Allegheny  
 County, PA to examine and diagnose  
 disorders and diseases using x-rays  
 and radioactive materials on children.  
 Requirements: Must have medical degree  
 or foreign equivalent; minimum four  
 years of post graduate training in  
 Radiology; minimum one year of  
 Pediatric Radiology training; American  
 board certified or eligible for American  
 board certification in Radiology; valid  
 unrestricted PA medical license. Apply  
 at [www.upmc.com](http://www.upmc.com) by following these  
 steps; click Careers at UPMC, Start  
 My Job Search, and follow the link to  
 continue to search and apply for  
 openings. Select Advanced Search  
 and enter 2024735 in the job open-  
 ing ID field. EOE

**NEUROLOGIST**  
 University of Pittsburgh Physicians  
 seeks multiple Neurologists in Allegheny  
 County, PA to diagnose, treat, and  
 manage patients with neurological  
 disorders. Requirements: Must have a  
 Medical degree; completion of a  
 Neurology residency; valid PA  
 medical license. Apply at  
[www.upmc.com](http://www.upmc.com) by following these  
 steps; click Careers at UPMC, Start  
 My Job Search, and follow the link to  
 continue to search and apply for  
 openings. Select Advanced Search  
 and enter 2024991 in the job open-  
 ing ID field. EOE

**NOTICE OF PUBLIC MEETING**  
 The City of Pittsburgh will hold two  
 public hearings to seek input from  
 interested residents and community  
 organizations on the 2012 Commu-  
 nity Development Block Grant Pro-  
 gram.  
 The hearings are being held prior to  
 the release of the 2012 Draft Capital  
 Budget to enable the City to ade-  
 quately review citizen testimony. In  
 addition, those attending the hear-  
 ings are invited to comment on the  
 prior use of the City's CDBG funds  
 and other federal funds.  
 Both hearings will begin at 7:00 P.M.  
 and will be held at the following loca-  
 tions:

- Wednesday, October 3  
 Beechview Senior Center  
 1555 Broadway Ave, 15208
- Wednesday, October 10  
 Brighton Heights Senior Center  
 3515 McClure Ave, 15212

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Public Hearing – 2013 Community Development Block Grant Program  
 Wednesday, October 10, 2012

Brighton Heights Senior Center

Name	Organization	Address/ Zip Code	Phone	Email	Do you want to give testimony?	Did you RSVP? Please Check Yes <input type="checkbox"/> No <input type="checkbox"/>
Teressa Radwan		1409 Woodcroft St Pgh, Pa 15212	412-221-6823	teressa.r@shhd.com	yes	
Gavin Deming	Western PA Conservancy	300 Webster Dr. Pgh, PA 15222	412-806-2594	gdeming@westernpa.org	yes	X
Judy Wagner	W. PA Conservancy	6020 Waterfront Dr. 15222	412-586-2390	judy.wagner@westernpa.org	yes	X
Linda Schulte	CARE Ownership	PO Box 1865 Pittsburgh 15230	412-973-4566	linda.schulte@careownership.org	yes	X
Rechel Schneider	Govt Pgh. Community Food Bank	1 N. Linden St Duguesne, PA 15110	412-460-3663	rschneider@gcfcfb.org	YES	X
Tanya Searte	"	"	"	tsearte@gpcfb.org	No	X
TOM BAKER	BBB S of Govt Pgh	5989 PENN CROSS, SW21 Pgh, PA 15233	712-608-8842	tbaker@bbb.org	YES	X
Shelley Harveth	CTAC	901 Western Ave. Pgh, PA 15233	412-231-2872	shelley@ctacpittsburgh.org	yes	X





**First Public Hearing Summary  
City of Pittsburgh FY 2013 Annual Action Plan  
For the CDBG, HOME, ESG, and HOPWA Programs  
Beechview Senior Citizens Center  
1555 Broadway Avenue, Pittsburgh, PA 15216  
Wednesday October 3, 2012 at 7:15 pm**

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There were no citizens in attendance and no public comments were received regarding the use of CDBG, HOME, ESG, and HOPWA Programs.

**First Public Hearing Summary  
City of Pittsburgh FY 2013 Annual Action Plan  
For the CDBG, HOME, ESG, and HOPWA Programs  
Brighton Heights Senior Center  
3515 McClure Avenue, Pittsburgh, PA 15212  
Wednesday, October 10, 2012 at 7:00 pm**

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Twelve (12) residents were in attendance at this public hearing to provide comment on the use of funds for the FY 2013 CDBG, HOME, ESG, and HOPWA Programs. The needs identified at this meeting are outlined below.

- About a year and a half ago, a substantial amount of funding for Big Brothers Big Sisters Pittsburgh's Mentoring Children of Prisoners Program was cut through the federal government. The program would benefit from CDBG funds to cover the funding gap.
- The Greater Pittsburgh Food Bank would benefit from additional funding to the food assistance providers in the City of Pittsburgh with the greatest need. The funds would be used for food and transportation fees, as well as Produce to People distributions. Produce to People distributes fresh produce and other groceries to families at 150% of poverty level or below in various City of Pittsburgh and Allegheny County neighborhoods.
- The West Pennsylvania Conservancy requested that their CDBG funding for 2013 remain at the same amount as in the past several years, as they have made an effort to keep costs at the same level for the past four years. The funds will benefit the Conservancy by allowing them to sustain all of their 52 gardens in 30 neighborhoods through the Community Gardens and Green Space Program.
- Allen Place Community Services would benefit from funding to upgrade their facility, but have been told in the past that they are not eligible for CDBG funds. They are looking for direction from the City on how they can access some funding for the organization.
- Community gardens are important to low-income communities to remove blight. They add beauty to the communities and give residents, especially children, a sense of pride. They add life and color to city neighborhoods and bring community members together. The gardens teach children and give them an appreciation for nature.
- Care Ownership has established a warehouse where they offer new building materials (donated monthly by Home Depot) to 8-10 community groups per year. They applied for CDBG funding to procure another warehouse space on Brighton Avenue to expand the program to serve up

to 20 community groups per year. They also want to serve low-income homeowners that meet the criteria of the program.

- The Community Technical Assistance Center provides technical assistance to community-based organizations in CDBG eligible communities, and they would benefit from funding to be able to offer organizational and staff support in terms of training and staff development to the City and County's CDBG grantees.
- Questions were posed relating to the approved uses of CDBG funds and the goals the City has achieved. The Northside Coalition for Fair Housing were particularly concerned about their levels of assistance from the City of Pittsburgh, and the lack of outcomes that they see in their neighborhoods. Questions were also raised concerning the City's CDBG outcomes that they report in their CAPER.
- Neighbor Hope would benefit from CDBG funding for their afterschool and leadership development programs where they provide tutoring and college preparation, as well as their affordable housing program to encourage homeownership preparation.
- Educating Teens About HIV/AIDS, Inc. benefits from CDBG funding because the funds help them reach out to kids to inform them about sexually transmitted diseases, but also self-esteem, peer pressure, and positive relationships.

### Proof of Publication of Notice in Pittsburgh Post-Gazette

Under Act No 587, Approved May 16, 1929, PL 1784, as last amended by Act No 409 of September 29, 1951

Commonwealth of Pennsylvania, County of Allegheny, ss C. Mohamed, being duly sworn, deposes and says that the Pittsburgh Post-Gazette, a newspaper of general circulation published in the City of Pittsburgh, County and Commonwealth aforesaid, was established in 1993 by the merging of the Pittsburgh Post-Gazette and Sun-Telegraph and The Pittsburgh Press and the Pittsburgh Post-Gazette and Sun-Telegraph was established in 1960 and the Pittsburgh Post-Gazette was established in 1927 by the merging of the Pittsburgh Gazette established in 1786 and the Pittsburgh Post, established in 1842, since which date the said Pittsburgh Post-Gazette has been regularly issued in said County and that a copy of said printed notice or publication is attached hereto exactly as the same was printed and published in the \_\_\_\_\_ regular editions and issues of the said Pittsburgh Post-Gazette a newspaper of general circulation on the following dates, viz:

09 of January, 2013

Affiant further deposes that he/she is an agent for the PG Publishing Company, a corporation and publisher of the Pittsburgh Post-Gazette, that, as such agent, affiant is duly authorized to verify the foregoing statement under oath, that affiant is not interested in the subject matter of the afore said notice or publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.

#### COPY OF NOTICE OR PUBLICATION

**NOTICE OF PUBLIC HEARING FY 2013 ANNUAL ACTION PLAN FOR THE CDBG, HOME, ESG, AND HOPWA PROGRAMS AND**

**THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE**

The notice is hereby given by the City of Pittsburgh, PA that it's FY 2013 Consolidated Annual Action Plan and the Analysis of Impediments to Fair Housing Choice has been prepared. The City intends to submit its FY 2013 Consolidated Annual Action Plan in the approximate amount of \$13,000,000 for Community Development Block Grant (CDBG) funds; \$1,952,340 in HOME funds; \$1,302,229 in Emergency Solution Grant (ESG) funds; and \$731,171 in HOPWA funds based on last year's federal budget allocations. These amounts are preliminary and are subject to change based on the approval of HUD's Budget for FY 2013. The FY 2013 Consol dated Annual Action Plan will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before February 15, 2013. The Analysis of Impediments to Fair Housing Choice will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before February 15, 2013.

The City will hold a public hearing on Tuesday, January 29, 2013 on the FY 2013 Annual Action Plan and the Analysis of Impediments to Fair Housing Choice. The purpose of the public hearing is to receive testimony or comments on the draft FY 2013 Annual Action Plan document and the draft Analysis of Impediments to Fair Housing Choice. The meeting will take place at 6:00 p.m. on January 29, 2013 in the First Floor Conference Room, 200 Ross Street, Pittsburgh, PA 15219. The building is handicapped accessible through the rear.

In order to obtain the views of citizens, public agencies and other interested parties, the City of Pittsburgh has placed its Consolidated Annual Action Plan for FY 2013 and the Analysis of Impediments to Fair Housing Choice are on display and online from January 14, 2013 through February 12, 2013, at the City of Pittsburgh's website (<http://www.city.pittsburgh.pa.us/>). Copies of the plans may also be examined during normal hours of operation at the following locations:

Department of City Planning  
200 Ross Street, Pittsburgh, PA 15219

Urban Redevelopment Authority  
200 Ross Street, Pittsburgh, PA 15219

The City of Pittsburgh's proposed activities for funding under the FY 2013 Annual Action Plan, are on display or maybe viewed on the City of Pittsburgh's website (<http://www.city.pittsburgh.pa.us/>). The entire FY 2013 Operating & Capital Budget for the City of Pittsburgh is also listed.

Information will be available for review for 30 days. Written or verbal public comments on the FY 2013 Annual Action Plan and Analysis of Impediments to Fair Housing Choice will be received until 4:00 P.M. on Friday, February 12, 2013 and should be directed to the City of Pittsburgh's Department of City Planning, attention Michael Petrucci, Fiscal and Contracting Supervisor, 200 Ross Street, Pittsburgh, PA 15219. The phone number is (412) 255-2104, fax number is (412) 393-0151, and the TDD number is (412) 255-2222.

The FY 2013 Consolidated Annual Action Plan was developed after conducting an initial public hearing and receiving both written and verbal comments, requests, and identified needs from interested parties.

C. Mohamed  
PG Publishing Company  
Sworn to and subscribed before me this day of:  
January 09, 2013

Linda M. Gaertner  
COMMONWEALTH OF PENNSYLVANIA  
Notarial Seal  
Linda M. Gaertner, Notary Public  
City of Pittsburgh, Allegheny County  
My Commission Expires Jan. 31, 2015  
MEMBER, PENNSYLVANIA ASSOCIATION OF NOTARIES

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Legal Notices

NOTICE OF PUBLIC HEARING FY 2013 ANNUAL ACTION PLAN FOR THE CDBG, HOME, ESG, AND HOPWA PROGRAMS AND

THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE

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The FY 2013 Consolidated Annual Action Plan was developed after conducting an initial public hearing and receiving both written and verbal comments, requests, and identified needs from the local community. If you are interested in attending the public hearing to present testimony or comment on the documents please contact Ms. Liz Ivey at (412) 255-2212, by Thursday, January 24, 2013.

Wednesday



**City of Pittsburgh Public Hearing**  
**FY 2013 Annual Action Plan for the CDBG, HOME, ESG and HOPWA Programs and**  
**The Analysis of Impediments to Fair Housing Choice**  
**First Floor Conference Room, 200 Ross Street**  
**Tuesday, January 29, 2013, 6:00 PM**

Name	Address	Phone Number	Email Address
Richard Bellisario	200 Ross St POB	412 255-2211	rich.bellisario@pittsburghpa.gov
Sue Scheuring	200 Ross St.	412-255-2667	Sue.Scheuring@pittsburghpa.gov
Mike Petrucci	200 Ross St.	412-255-2104	MIKE.PETRUCCI@PITTSBURGHPA.GOV
Shelly Majcen	200 Ross St	412-255-2087	Shelly.Majcen@pittsburghpa.gov
CARL H. SUTER	141 CLEARVIEW AVE	412 922-2856	CARLSUTER@VERIZON.NET
Sarah Kinter	5500 Stanton Ave #101 PITTSBURGH PA	570-690-4129	Sarah.deccesaris@pittsburghpa.gov
Walter Haglund	508 Howe St. Pgh. PA. 15252	(412) 461-6916	Walt@urban-design-ventures.com
Charles Jamison	414 Grant St Rm 908 Pgh PA 1529	412-255-2000	Charles.Jamison@pittsburghpa.gov



**Second Public Hearing Summary  
City of Pittsburgh FY 2013 Annual Action Plan  
For the CDBG, HOME, ESG, and HOPWA Programs  
And the Analysis of Impediments to Fair Housing Choice  
First Floor Conference Room  
200 Ross Street, Pittsburgh, PA 15219  
Tuesday, January 29, 2013 at 6:00 pm**

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There were two (2) citizens in attendance at this public hearing to provide comment on the “draft” FY 2013 Annual Action Plan and the “draft” Analysis of Impediments to Fair Housing Choice. The following comments were made:

- A resident and member of the West Pittsburgh Weed and Seed Program expressed frustration over the lack of affordable housing projects undertaken by the neighborhood CHDO. The resident voiced his concern about the sale of land in the West End by the West Pittsburgh Partnership for Regional Development (WPP) and the spending of CDBG funds by WPP.
- The Allegheny County Human Relations Commission member attended the meeting to introduce himself and the Commission and to hear about the City’s A.I. The Allegheny County Human Relations Commission has processed approximately two dozen complaints since its inception over three years ago. The Commission would benefit from greater coordination with HUD’s expertise and resources in resolving complaints.

April 18, 2011

To Honorable David J. Hickton  
U.S. Attorney for the Western District of Pennsylvania

Dear Attorney Hickton,

My name is Carl Suter, a lifelong resident of Pittsburgh and a member of the West Pittsburgh Weed and Seed program, since its inception. This program was implemented by the residents of the eight neighborhoods to combat the growing to what is often referred to as "street crime." In my opinion, this program has only been moderately successful, because of what is commonly called "white-collar crime, occurring in the only 501C3 non-profit CDC, called the West Pittsburgh Partnership for Regional Development (WPP). This organization, which is funded solely by 98.5% of CDBG Funds, yet they have sold land, land with structures, to WPP board members and family members, without full disclosure to the IRS. Also, loans to board members that appear not to have been repaid. A workforce jobs program, using CDBG funds, that seems unable to provide any documentation as to the number of low-income citizens served, in direct violation of HUD rules and regulations. The WPP also has not completed one low to moderate project in any of the other communities that are CDBG eligible in West Pittsburgh in the last ten years. These and other irregularities by the WPP have occurred between the years 2000 through 2010.

I have open cases filed with HUD OIG in 2007 and an open case with the IRS I filed last year. It seems to me that I am getting nowhere, because of what I'm being told are "powerful" WPP board members blocking any intervention. These powerful people include a Common Pleas Court Judge, a PA State Senator, and other stakeholders/board members who have made questionable land dealings with the WPP.

That's why it was most gratifying for me, when I read your remarks on September 7, 2010, at your investiture as the 57<sup>th</sup> United States Attorney for the Western District of Pennsylvania. If I may reference your quote it is, "and we are not free unless justice is applied correctly to acts of public corruption, crimes which betray both the people and the government in which they have put their faith." It is my hope that with your concern for public corruption, your office will look into this matter surrounding the WPP. I bring this matter to your office at this time, because of recent cutbacks of CDBG funds are in the NEWS. There are also cases of CDBG misuse n Westchester County, New York and cities such as San Diego, California.

It is also my understanding that you will be attending the West Pittsburgh Weed and Seed meeting this Tuesday. It is my hope to speak with you regarding this matter, or if you could at least have someone in your office help myself and the community in this matter.

Sincerely,

A handwritten signature in black ink that reads "Carl Suter". The signature is written in a cursive style with a long horizontal line extending from the end of the name.

Carl Suter

141 Clearview Ave.

Pittsburgh, PA 15205

(412) 922-5568