

# CITY OF PITTSBURGH

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PENNSYLVANIA

**Department of City Planning**  
200 Ross Street  
Pittsburgh, PA 15219

**Luke Ravenstahl,**  
Honorable Mayor



## **FY 2013 ANNUAL ACTION PLAN**

**For Submission to HUD**

**February 15, 2013**



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## **EXECUTIVE SUMMARY [§91.220(B)]:**

The Federal Government requires all grant recipients to consolidate its planning documents into one single document, the planning and application aspects of the following formula grant programs; Community Development Block Grant (CDBG); the HOME Investment Partnerships Program (HOME); the Emergency Solutions Grants (ESG); and the Housing Opportunities for Persons With AIDS (HOPWA). The Consolidated Annual Action Plan outlines the reporting requirements for each program, replacing individual general performance reports with one comprehensive annual performance evaluation report (CAPER).

This is the City's fourth year of the FY 2010-2014 Five-Year Consolidated Plan which describes the housing and non-housing needs of City residents and presents a five year strategy to address those needs. This year's Annual Action Plan outlines the actions to be undertaken in Fiscal Year 2013 with the Federal resources received by the City of Pittsburgh. The Annual Action Plan does not incorporate the Public Housing Comprehensive Grant (Comp Grant) process into the consolidated planning and application process, but does require the participation of the public housing authority in the development of the plan.

The FY 2013 Annual Action Plan for CD Program Year 39 for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City will undertake during the program year beginning April 1, 2013 and ending March 31, 2014. In addition, the Plan includes the HOME, ESG, and HOPWA funds that the City will receive in FY 2013. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Department of City Planning is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

The CDBG Program and activities outlined in this FY 2013 Annual Action Plan will principally benefit low- and moderate-income persons and funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

This Annual Action Plan was developed in accordance with the City's Citizen Participation Plan. Social service agencies and housing providers were notified in August 2012 of the availability of funds and requests for proposals for funding were due on September 28, 2012. On Wednesday, October 3, 2012 and Wednesday, October 10, 2012 the City of Pittsburgh held two (2) public hearings on the needs of the City and requested input from the residents of the City of Pittsburgh. A "draft" of the FY 2013 Annual Action Plan was placed on display at 200 Ross Street at the offices of the Department of City Planning and the offices of the Urban Redevelopment Authority. The display period started on Monday, January 14, 2013 through Tuesday, February 12, 2013 for a 30 day display period. In addition, the City put the draft Plan on its website (<http://www.city.pittsburgh.pa.us/>). A second public hearing was held on Tuesday, January 29, 2013 to discuss the proposed activities and solicit citizen comments. Upon completion of the 30 day comment period, the City of Pittsburgh



submitted the FY 2013 Annual Action Plan to the U.S. Department of Housing and Urban Development Pittsburgh Office on Friday, February 15, 2013.

The City's previous performance under the CDBG Program was discussed at the Public Hearings. The City is in compliance with the HUD regulations on timeliness of expenditures and there are no outstanding monitoring or audit findings against the City.

**1. AVAILABLE FUNDS –**

The following financial resources are presented for the FY 2013 Annual Action Plan and are anticipated to be received to address the priority needs and specific objectives identified in City of Pittsburgh's Five Year Consolidated Plan.

**a. FEDERAL RESOURCES:**

During the FY 2013 Program Year, the City of Pittsburgh, PA anticipates the following Federal Financial resources, as well as expected CDBG and HOME Program Income:

<i>Entitlement Funds</i>	<i>Amount</i>
CDBG Funds	\$ 13,000,000
HOME Funds	\$ 1,952,340
ESG Funds	\$ 1,302,229
HOPWA Funds	\$ 731,171
<b>Total:</b>	<b>\$ 16,985,740</b>

The City of Pittsburgh anticipates \$3,050,000 in CDBG program income and \$320,000 in HOME program income during the FY 2013 program year.

**HOME Program:**

The City of Pittsburgh utilizes the URA of Pittsburgh to administrator the HOME Funds. The HOME Program anticipates that it will receive \$1,952,340, and program income of \$320,000. The budget outlined below reflects the FY 2013 allocation as well as the anticipated program income.

<b>HOME Budget</b>	<b>Amount</b>
Program Administration (10%)	\$ 227,234
CHDO Operating (Maximum 5%)	\$ 50,000



Rental Housing Development & Improvement Program	\$ 1,520,106
Pittsburgh Housing Construction Fund	\$ 475,000
<b>Total:</b>	<b>\$ 2,272,340</b>

*Note: The City of Pittsburgh has excess HOME match funds from previous years in the amount of \$9,324,530.57. The City will have additional HOME Match during this program year from PHFA, bond funds, and Federal Home Loan Bank.*

**ESG Program:**

The City of Pittsburgh utilizes its Department of City Planning to administer the ESG funds. It is estimated that the City's ESG Program will receive \$1,302,229 in FY 2013 funds. In addition, the ESG Program anticipates that it will have a match of \$1,302,229 in local and state funds.

The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

**HOPWA Program:**

The City of Pittsburgh utilizes its Department of City Planning to administer the HOPWA funds to the Jewish Healthcare Foundation. The Jewish Healthcare Foundation administers services to persons with HIV/AIDS including housing related services, tenant-based rental assistance, emergency short-term rent/mortgage/utility assistance, and information referrals.

**Section 202 / Section 811 / Section 231 Supportive Housing:**

The City of Pittsburgh is supportive of the use of Section 202, Section 811, and Section 231 Supportive Housing.

**LIHTC Housing:**

The City of Pittsburgh is supportive of the use of Low Income Housing Tax Credit (LIHTC) projects to provide housing that is affordable to low income



households. The chart below illustrates what LIHTC projects were or are being developed in the City of Pittsburgh from 2008 through 2012.

HUD ID Number:	Project Name:	Project Address:	Project City:	Project State:	Project ZIP Code:	Total Number of Units:	Total Low-Income Units:
TC20080404	Garfield Heights Phase II	Schenley, Fern, and Columbo Streets	Pittsburgh	PA	15224	45	35
TC20080415	Oak Hill Apt Phase II Wadsworth	2531, 2533, 2535 Wadsworth; 393, 408, 412, 416, 420, 424 Eckstein	Pittsburgh	PA	15213	100	49
TC20080603	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20080302	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20080650	East Liberty Place-North	5801 Penn Ave	Pittsburgh	PA	15206	54	35
TC20080802	Dads House and Safe Haven	506 N St Clair St	Pittsburgh	PA	15206	15	15
TC20090701	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20100401	Dinwiddie Street Housing	201-265 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20090212	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20100408	Dinwiddie Street Housing II	218-220 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20100804	Garfield Glen	Scattered Sites in Garfield	Pittsburgh	PA	15224	49	49
TC20100405	Garfield Heights Phase 3, LLC	Bounded by Schenley and Columbo	Pittsburgh	PA	15224	40	40
TC20100607	Liberty Park Phase II	Scattered Sites	Pittsburgh	PA	15206	71	71
TC20110313	Bellefield Dwellings	4400 Centre Ave	Pittsburgh	PA	15213	158	158
TC20110404	East Liberty Place South	5800 Penn Ave	Pittsburgh	PA	15206	60	60
TC20110408	Garfield Heights Phase 4	242 Fern Street	Pittsburgh	PA	15224	50	50
TC20110410	Dinwiddie Street Housing III	Scattered Sites	Pittsburgh	PA	15219	24	24
TC20110803	Shanahan Apartments	1801 Forbes Ave	Pittsburgh	PA	15219	43	43
TC20120406	Addison Terrace PH 1	2136 Elmore Sq	Pittsburgh	PA	15219	80	80
TC20120457	Homewood Senior Apartments	524 N. Homewood Ave.	Pittsburgh	PA	15208	41	41

Source: [www.phfa.org](http://www.phfa.org)

### **Public Housing:**

The Housing Authority of the City of Pittsburgh (HACP) has authorization for 4,884 Moving To Work Vouchers and 316 non-Moving To Work Vouchers. Of the total vouchers, 252 are project based, 57 of which were leased in 2012. An additional 48 are under contract but do not currently have families requiring subsidy, 87 are awaiting completion of construction or other steps in approval processes required prior to execution of a Housing Assistance payment contract, and 60 are awaiting confirmation of additional funding so renovations can be completed. The Housing Authority plans to utilize 186 special Moving to Work and Step Up to Market Vouchers to support redevelopment of Addison Terrace in the Hill District; and has issued an RFP for up to 150 additional PBV units in the Hill, Larimer/East Liberty, or surrounding neighborhoods where HACP is planning redevelopment efforts. The Section 8 waiting list has been closed



since March 15, 2010 and currently has approximately 1,700 families on the waiting list. Additionally, there are 4,257 public housing units managed privately or by the Housing Authority. These public housing units had an adjusted occupancy rate of 96% as of December 17, 2012.

The HACP is anticipating the following funds:

- Low Income Public Housing Operating Fund (\$45,653,727)
- Central Office Cost Center (COCC) (\$18,875,017)
- Section 8 Housing Choice Voucher Program (\$46,099,286)
- Public Housing Capital Fund Program (\$19,945,609)
- Section 8 Family Self-Sufficiency (\$262,267)
- Replacement Housing Factor (\$7,550,313)
- ROSS Grant (\$47,262)

**SuperNOFA:**

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care will be applying for funding under the HUD SuperNOFA for FY 2013 for supportive housing services, and new housing for the homeless and very low-income population. City of Pittsburgh will support the FY 2013 SuperNOFA Application.

**b. OTHER RESOURCES:**

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the FY 2013 Annual Action Plan:

**Commonwealth of Pennsylvania:**

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the FY 2013 Program Year. It is unknown at this time what the amounts will be.

**Tax Incremental Financing (TIF):**

The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.



**Other Public Funds:**

The City of Pittsburgh is anticipating that it will receive additional financial resources to address the needs identified in the Five Year Consolidated Plan.

**2. STRATEGIES AND OBJECTIVES –**

During the FY 2013 CDBG, HOME, ESG, and HOPWA Program Year, the City of Pittsburgh proposes to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

<b>Housing Strategy – HS</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-8	Promote Fair Housing Choice.	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High
<b>Homeless Strategy – HA</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
<b>Other Special Needs Strategy – SN</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
SN-1	Provide housing opportunities for the elderly and frail elderly.	High
SN-4	Provide housing opportunities for persons with HIV/AIDS.	Medium
<b>Community Development Strategy – CD</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
CD-1	Improve public facilities for City residents.	High
CD-2	Increase public services to the residents of the City.	High



CD-3	Increase public services to the youth.	High
CD-4	Increase public services to the elderly.	High
CD-5	Improve streets, bridges, curbs and walks.	High
CD-6	Make handicapped accessibility improvements.	Medium
CD-8	Promote crime prevention and community policing.	Medium
CD-9	Assist in the prevention and elimination of slums and blight.	High
<b>Economic Development Strategy – ED</b>		
<b>Objective</b>		<b>Priority</b>
ED-1	Promote small business development.	High
ED-2	Promote revitalization efforts in economically distressed areas of the City.	Medium
ED-3	Promote the creation of new job opportunities.	Medium
<b>Anti-Poverty Strategy – AP</b>		
<b>Objective</b>		<b>Priority</b>
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High
<b>Administration &amp; Management – AM</b>		
<b>Objective</b>		<b>Priority</b>
AM-1	Provide overall program administration and oversight of the program.	High
AM-2	Promote special planning and management activities.	Medium

### 3. ACTIVITIES TO BE UNDERTAKEN –

City of Pittsburgh proposes to undertake the following activities and projects with the FY 2013 CDBG, HOME, ESG, and HOPWA funds. These activities and projects were identified in the needs analysis addressed in the Five Year Consolidated Plan.



<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>CDBG Funds</b>
<b>City Council -</b>			
CD-13-001	Pittsburgh Community Services-Safety	Provides funding for a Neighborhood Safety Program; install security and public safety hardware, fire extinguishers for the elderly, handicapped, and victims of crimes.	\$ 70,000.00
CD-13-002	Pittsburgh Community Services-Hunger	Provides for a hunger trust fund for emergency food assistance and existing food programs.	\$ 200,000.00
CD-13-003	Urban League Hunger Services Network	Provides funding for housing counseling services such as credit counseling and mortgage counseling for low and moderate income residents to become better housing consumers.	\$ 42,500.00
CD-13-004	Greater Pittsburgh Community Food Bank	Provides operating funds for a food bank to feed the hungry in southwestern Pennsylvania through a network of partners.	\$ 200,000.00
<b>City Council Total:</b>			<b>\$ 512,500.00</b>
<b>City Planning -</b>			
CD-13-005	CDBG Personnel	Provides funding to enable the City to successfully manage the Community Development Block Grant program.	\$ 1,000,000.00
CD-13-006	CDBG Administration	Provides funding for professional and technical assistance to sub-recipients of Community Development Block Grant funds.	\$ 50,000.00
CD-13-007	Planning and Management	Provides funding for design, analysis, and planning activities for development and neighborhood improvement projects.	\$ 75,000.00
CD-13-008	Citizen Participation	Provides funding for information, publication, surveys, and programs to encourage citizen participation in Community Development Block Grant programs.	\$ 200,000.00
CD-13-009	Community Based Organizations	Provides funding to neighborhood groups and community development corporations for economic activities.	\$ 700,000.00
CD-13-010	Urban League	Provides funding for comprehensive housing counseling services to low and moderate income City residents.	\$ 100,000.00
CD-13-011	Comprehensive Plan (PLANPGH)	Provides funding to develop a comprehensive plan for the City of Pittsburgh in order to provide a better framework for logical and efficient decisions as it relates to land and financial resources.	\$ 150,000.00



CD-13-012	Cultural Heritage Plan (PRESERVEPGH)	Provides funds for matching grants and funds to develop and implement the Cultural Heritage Plan for the City. This year's funding will be used to begin the process of validating the Historic Resources Inventory that was compiled during the planning process.	\$ 25,000.00
CD-13-013	ADA Compliance	Provides funding for the interpreting and captioning of City meetings and events.	\$ 25,000.00
<b>City Planning Total:</b>			<b>\$ 2,325,000.00</b>
<b>Equal Opportunity Review Commission -</b>			
CD-13-014	Minority and Women Educational Labor Agency	Provides increased opportunities to minorities and women in the construction industry.	\$ 50,000.00
<b>Equal Opportunity Review Commission Total:</b>			<b>\$ 50,000.00</b>
<b>Commission on Human Relations -</b>			
CD-13-015	Commission Operations-Fair Housing	Provides program funding to encourage fair housing practices in the City.	\$ 35,000.00
<b>Commission on Human Relations Total:</b>			<b>\$ 35,000.00</b>
<b>Parks and Recreation -</b>			
CD-13-016	Recreation and Senior Center Rehabilitation	Provides funding for unforeseen emergencies that require extensive repairs to recreation and senior centers.	\$ 200,000.00
CD-13-017	Splash Zones	Provides funding to construct aquatic playground facilities.	\$ 100,000.00
CD-13-018	Senior Community Program	Provides funding to support infrastructure and implementation of the senior community program.	\$ 700,000.00
<b>Parks and Recreation Total:</b>			<b>\$ 1,000,000.00</b>
<b>Personnel and Civil Service Commission -</b>			
CD-13-019	Pittsburgh Employment Program	Provides funding to support City residents with informational and career development services program.	\$ 100,000.00
CD-13-020	Neighborhood Employment Centers	Provides funding for employment and business development support services with on-the-job training subsidies.	\$ 100,000.00
CD-13-021	Pittsburgh Summer Youth Employment Program	Provides funding for summer work opportunities and internships during the school year for economically disadvantaged youth who face barriers to employment.	\$ 600,000.00
<b>Personnel and Civil Service Commission Total:</b>			<b>\$ 800,000.00</b>
<b>Public Safety - Bureau of Building Inspection -</b>			
CD-13-022	Demolition of Condemned Buildings	Provides funding to significantly reduce the City's current condemned structures.	\$ 250,000.00
<b>Public Safety - Bureau of Building Inspection Total:</b>			<b>\$ 250,000.00</b>



<b>Public Safety - Bureau of Fire -</b>			
CD-13-023	Firefighting Equipment	Provides funding for the purchase of fire equipment needed to enhance public safety and to comply with established standards.	\$ 200,000.00
<b>Public Safety - Bureau of Fire Total:</b>			<b>\$ 200,000.00</b>
<b>Public Works -</b>			
CD-13-024	Park Reconstruction Program	Provides funding for the rehabilitation of City of Pittsburgh recreational facilities including those in the regional parks.	\$ 100,000.00
CD-13-025	Pool Rehabilitation	Provides funding for the rehabilitation of neighborhood pools.	\$ 50,000.00
CD-13-026	Ball Field Lighting	Provides funding for the installation and repair of lighting at various ball fields.	\$ 100,000.00
CD-13-027	Play Area Improvements	Provides funding for the repair and rehabilitation of 129 playgrounds in the City.	\$ 130,000.00
CD-13-028	Building Improvements Plan	Provides funding for repairs and enhancements to prevent deterioration of City-owned facilities.	\$ 350,000.00
CD-13-029	Bridge Repairs	Provides funding for the engineering and repair of the City's 117 bridges.	\$ 100,000.00
CD-13-030	Property Management	Provides funding for the rehabilitation of vacant lots owned by the City.	\$ 450,000.00
CD-13-031	Neighborhood Street Improvements	Provides funding for the design and construction of street and intersection improvements.	\$ 100,000.00
CD-13-032	Slope Failure Remediation	Provides funding for the investigation and remediation of slope failures in the City.	\$ 100,000.00
CD-13-033	Disabled and Public Sidewalk Program	Provides funding for the design, installation, and repair of handicap ramps and public sidewalks throughout the City.	\$ 100,000.00
CD-13-034	Wall, Step, and Fence Program	Provides funding for the rehabilitation and repairs to City-owned walls, steps and fences.	\$ 50,000.00
CD-13-035	Street Resurfacing	Provides funding for continual improvement and enhancement of the City's asphalt streets.	\$ 1,232,500.00
CD-13-036	Construction Inspection and Management Services	Provides funding for consultants to manage and monitor construction projects in the City.	\$ 50,000.00
CD-13-037	Flex Beam Guiderails	Provides funding for installation of flex beam guiderails.	\$ 50,000.00
CD-13-038	Bike Infrastructure	Provides funding for the design and implementation of cycling infrastructure improvements.	\$ 20,000.00



CD-13-039	Audible Traffic Signals	This project includes purchasing and installing audible traffic signals. Adding audible traffic signals at existing signalized intersections is part of the City's ADA transition plan.	\$ 50,000.00
<b>Public Works Total:</b>			<b>\$ 3,032,500.00</b>
<b>Urban Redevelopment Authority -</b>			
CD-13-040	Neighborhood Business and Economic Development	Funding for various neighborhood commercial districts and small business support programs.	\$ 400,000.00
CD-13-041	Neighborhood Housing Initiative	Funding for various consumer and development neighborhood housing programs.	\$ 400,000.00
CD-13-042	Property Management and Relocation	Provides funding for the management of and liability insurance for properties owned by the URA throughout the City.	\$ 400,000.00
CD-13-043	Personnel	Provides funding for staff support in management of the URA's economic development, housing, and major development projects.	\$ 2,200,000.00
<b>Urban Redevelopment Authority Total:</b>			<b>\$ 3,400,000.00</b>
<b>ULO Combined (Mayor and City Council) -</b>			
CD-13-044	Afro-American Music Institute	Operating costs for organization to provide musical training for youth.	\$ 10,000.00
CD-13-045	Allentown Community Development Corp.	Business development and retention activities in central corridor.	\$ 3,000.00
CD-13-046	Amani Christian Community Development Corp.	Greening and beautification of various parcels in the Hill District neighborhood.	\$ 5,000.00
CD-13-047	Amani Christian Community Development Corporation	Greening and beautification of various parcels in the Hill District neighborhood.	\$ 5,000.00
CD-13-048	Angel's Place	Costs associated with a pre-school program serving the children of income eligible mothers who are in school.	\$ 4,000.00
CD-13-049	Arlington Civic Council Meals on Wheels	Meals on Wheels program serving the Arlington neighborhood.	\$ 3,000.00
CD-13-050	Arlington Food Bank	Food bank services for income eligible people in the Arlington neighborhood of Pittsburgh.	\$ 2,000.00
CD-13-051	Beechview Manor	Purchase of five computers and entertainment equipment for common area of senior facility.	\$ 10,000.00
CD-13-052	Beltzhoover Civic Association		\$ 2,000.00
CD-13-053	Beltzhoover Civic Association		\$ 2,000.00
CD-13-054	Beltzhoover Neighborhood Council	Operating expenses for a neighborhood center.	\$ 2,000.00
CD-13-055	Bidwell Training Center	Purchase and installation of a new dishwashing system for the culinary school.	\$ 20,000.00



CD-13-056	Big Brothers Big Sisters	One on one community based mentoring program for children ages 6-18 of incarcerated parents.	\$ 4,000.00
CD-13-057	Bloomfield Citizens Council	Operating costs associated with various youth programming.	\$ 4,000.00
CD-13-058	Bloomfield Citizens Council	Operating costs associated with various youth programming.	\$ 2,000.00
CD-13-059	Bloomfield Development Corporation	Business recruitment/retention in the Bloomfield neighborhood.	\$ 16,500.00
CD-13-060	Bloomfield Garfield Corp.	Housing and business development activities in Bloomfield/Garfield.	\$ 10,000.00
CD-13-061	Bloomfield Preservation and Heritage	Operating costs associated with youth service programs.	\$ 2,000.00
CD-13-062	Bloomfield Tri-Ward Baseball	Costs associated with a youth athletic program.	\$ 2,000.00
CD-13-063	Brashear Association	Operating costs for the educational enrichment program.	\$ 5,000.00
CD-13-064	Brighton Heights Meals on Wheels	Meals on Wheels program serving Brighton Heights	\$ 3,000.00
CD-13-065	Brighton Heights Meals On Wheels	Meals on Wheels program serving Brighton Heights	\$ 1,500.00
CD-13-066	Brightwood Athletic Association	Youth athletic program costs.	\$ 2,000.00
CD-13-067	Brightwood Civic Group	Housing development activities in Brightwood.	\$ 5,000.00
CD-13-068	Brightwood Civic Group	Housing development activities in Brightwood.	\$ 5,000.00
CD-13-069	Brookline Christian Food Pantry	Food bank program for income eligible residents.	\$ 10,000.00
CD-13-070	Brookline Meals on Wheels	Meals on wheels program	\$ 10,000.00
CD-13-071	Carnegie Library – Woods Run Branch	Youth literacy program costs.	\$ 1,000.00
CD-13-072	Catholic Youth Association	Operating costs of a meals and transportation program for seniors.	\$ 4,000.00
CD-13-073	Catholic Youth Association	Operating costs of a meals and transportation program for seniors.	\$ 3,000.00
CD-13-074	Center for Life	Youth after-school program serving Hazelwood.	\$ 5,000.00
CD-13-075	Center for Life	Youth after-school program serving Hazelwood.	\$ 3,000.00
CD-13-076	Center for Victims of Violent Crimes/ Pittsburgh Mediation	Funds will be used to provide mediation services that will target youth and adults experiencing conflicts	\$ 12,000.00
CD-13-077	Center for Victims of Violence and Crime	Crisis intervention service.	\$ 2,000.00
CD-13-078	Center for Victims of Violence and Crime		\$ 60,000.00
CD-13-079	Central Northside Neighborhood Council	Housing development activities.	\$ 7,500.00
CD-13-080	Children's Museum of Pittsburgh	Youth alive mentoring program for low income 11th and 12th grade.	\$ 500.00



CD-13-081	Children's Sickle Cell Foundation	Counseling for youths suffering from Sickle Cell.	\$ 4,000.00
CD-13-082	Community Alliance for Spring Garden - East Deutchtown	Housing development activities.	\$ 10,000.00
CD-13-083	Community Alliance of Spring Garden/East Duetchtown	Housing development activities.	\$ 3,000.00
CD-13-084	Community Empowerment Association	Youth after-school program serving Homewood.	\$ 15,000.00
CD-13-085	Community Empowerment Association	Youth after-school program serving Homewood.	\$ 2,000.00
CD-13-086	Community Garden in Friendship (through Bloomfield-Garfield Corporation)	Community garden/beautification in the Friendship neighborhood.	\$ 2,000.00
CD-13-087	Community Human Services	Funding for operations at the Emergency Shelter for the chronically homeless	\$ 5,000.00
CD-13-088	Community Human Services	Funding for operations at the Emergency Shelter for the chronically homeless	\$ 2,000.00
CD-13-089	Creedmoor Court	Repair and/or replace lighting materials in a senior housing facility.	\$ 5,000.00
CD-13-090	Creedmoor Court	Repair and/or replace lighting materials in a senior housing facility.	\$ 5,424.00
CD-13-091	District 1 Community Based Organizations		\$ 10,500.00
CD-13-092	Dress for Success	Various types of assistance to unemployed women/ job retention program.	\$ 2,000.00
CD-13-093	Earthen Vessels	Funds requested to operate summer day camp for 100 kids.	\$ 2,000.00
CD-13-094	East Allegheny Community Council	Housing development activities.	\$ 3,000.00
CD-13-095	East Allegheny Community Council	Housing development activities.	\$ 2,000.00
CD-13-096	East End Cooperative Ministry	Funds to operate a meals on wheels program	\$ 10,000.00
CD-13-097	East End Cooperative Ministry	Funds to operate a meals on wheels program	\$ 2,000.00
CD-13-098	East Liberty Development, Inc.	Acquiring and renovating vacant properties.	\$ 8,000.00
CD-13-099	East Northside Action Committee Association	Operating costs associated with senior center activities.	\$ 3,000.00
CD-13-100	Eastside Neighborhood Employment Center	Costs associated with an employment program.	\$ 5,000.00
CD-13-101	Educating Teens about HIV/AIDS Inc.	Program Hope and Dreams. Program to provide youth mentoring.	\$ 3,000.00
CD-13-102	Elder-Ado	Social services program including housing counseling, fuel rebate assistance, weatherization, etc.	\$ 20,000.00



CD-13-103	Elder-Ado	Social services program including housing counseling, fuel rebate assistance, weatherization, etc.	\$ 10,000.00
CD-13-104	Elliott West End Athletic Association	Youth Athletic Program	\$ 5,000.00
CD-13-105	Emmaus Community	Respite care for Autistic individuals.	\$ 2,000.00
CD-13-106	Falk School, United Way Program		\$ 2,000.00
CD-13-107	Family House		\$ 2,000.00
CD-13-108	Fineview Citizen's Council	Housing development activities in the Fineview neighborhood.	\$ 2,000.00
CD-13-109	Fineview Citizens Council	Housing development activities in the Fineview neighborhood.	\$ 7,500.00
CD-13-110	Fisher House (project of Morningside VFW)		\$ 2,000.00
CD-13-111	Garfield Youth Sports c/o Bloomfield Garfield Corp.	Costs associated with a youth athletic program.	\$ 5,000.00
CD-13-112	Gwen's Girls	After-school program for at-risk youths.	\$ 2,000.00
CD-13-113	Hazelwood Initiative	Working with URA to seek/complete housing and economic development activities.	\$ 7,000.00
CD-13-114	Hazelwood Initiative	Working with URA to seek/complete housing and economic development activities.	\$ 20,000.00
CD-13-115	Hazelwood Youth Mentorship & Athletic Program	Youth mentorship and athletic training program.	\$ 4,500.00
CD-13-116	Hill Dance Academy Theater	Subsidy for income eligible youth to participate in fitness and dance activity.	\$ 5,000.00
CD-13-117	Hill District Consensus Group	Operation of a quarterly community newsletter and beautification projects on Centre Ave.	\$ 7,500.00
CD-13-118	Hill House Association	Supportive services to adjudicated seniors.	\$ 7,500.00
CD-13-119	Hill House Association	Supportive services to adjudicated seniors.	\$ 5,000.00
CD-13-120	Hilltop Alliance	Marketing housing and economic development opportunities.	\$ 6,500.00
CD-13-121	Holy Wisdom Parish Food Bank	Food bank operating costs.	\$ 1,500.00
CD-13-122	Jewish Association on Aging	Funding for Mollies Meals - Home delivered meals.	\$ 2,500.00
CD-13-123	Jewish Community Center	Adult daycare services.	\$ 5,000.00
CD-13-124	Jewish Community Center	Adult daycare services.	\$ 9,000.00
CD-13-125	Jewish Family & Children's Services - Career Development Center	Career training and preparation service.	\$ 8,000.00
CD-13-126	Jewish Family & Children's Services - Food Bank		\$ 6,000.00



CD-13-127	Jewish Family & Children's Services - Refugee Services	Job development and placement services for Pittsburgh's refugee community	\$ 3,000.00
CD-13-128	Jewish Family & Children's Services- Squirrel Hill Community Food Pantry	Food pantry program - serves 800 clients	\$ 4,000.00
CD-13-129	Just Harvest	Help teach residents to tap into public assistance programs.	\$ 27,000.00
CD-13-130	Kingsley Association	Various senior service activities.	\$ 10,000.00
CD-13-131	Larimer Green Team	Vacant land preparation and development activities.	\$ 2,000.00
CD-13-132	Lawrenceville Bloomfield Meals on Wheels	Meals on Wheels program costs.	\$ 3,000.00
CD-13-133	Lawrenceville Corp	Neighborhood Improv. district. Funds will be used to help formulate a plan.	\$ 10,000.00
CD-13-134	Lawrenceville United	Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating. Also violence reduction activities.	\$ 27,500.00
CD-13-135	Lawrenceville United	Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating. Also violence reduction activities.	\$ 15,000.00
CD-13-136	Leolyn Parklet Improvement	Parklet facility improvement.	\$ 6,076.00
CD-13-137	Life's Work of Western PA/Ben & Jerry Partnership	Partnership program with Ben and Jerry's to provide Job training for at-risk youth at local businesses.	\$ 5,000.00
CD-13-138	LSS-Lawrenceville Meals on Wheels	Meals on Wheels program costs.	\$ 2,500.00
CD-13-139	Lynn Williams Apartments	Equipment purchase for the common area of a senior housing facility.	\$ 1,000.00
CD-13-140	Macedonia FACE	Crisis intervention.	\$ 4,000.00
CD-13-141	Macedonia FACE	Crisis intervention.	\$ 5,000.00
CD-13-142	Marian Manor	Subsidy for nursing and dietary care at a senior health facility.	\$ 5,000.00
CD-13-143	McKinley Park Track	Recreational facility improvements.	\$ 5,000.00
CD-13-144	Mt. Washington CDC	Operating costs associated with housing development activities.	\$ 2,000.00
CD-13-145	Mt. Washington Community Development Corporation	Operating costs associated with housing development activities.	\$ 10,000.00
CD-13-146	My Brother's Keeper/Isaiah Project	Youth mentorship and job training services.	\$ 5,000.00
CD-13-147	National Aviary		\$ 500.00



CD-13-148	National Council Jewish Women	Employment training for persons with mental health disabilities.	\$ 7,000.00
CD-13-149	Neighborhood Learning Alliance		\$ 28,828.00
CD-13-150	Neighborhood Learning Alliance: Windgap-Chartiers Sr. Group		\$ 3,375.00
CD-13-151	Neighbors in the Strip	Retail workforce development initiative working with businesses in the Strip District.	\$ 5,000.00
CD-13-152	New Hope for Neighborhood Renewal	Operation costs of an after school program serving 7-13 year old in Marshall Shadeland.	\$ 1,000.00
CD-13-153	Northside Chronicle	Northside Chronicle - Community Newspaper	\$ 2,000.00
CD-13-154	Northside Coalition for Fair Housing		\$ 5,000.00
CD-13-155	Northside Community Development Fund	Northside Chronicle - Community Newspaper	\$ 2,500.00
CD-13-156	Northside Leadership Conference		\$ 1,500.00
CD-13-157	Northside Leadership Conference/NS ROX Youth Music		\$ 2,500.00
CD-13-158	Northside Old Timers		\$ 12,000.00
CD-13-159	Northside Public Safety Council		\$ 1,000.00
CD-13-160	Northview Heights Estate Manor	Senior center activities in senior housing facility.	\$ 1,000.00
CD-13-161	Northview Heights Tenant Council		\$ 1,000.00
CD-13-162	Oakland Business Improvement District	Funds will be used to help with street cleaning program expenses.	\$ 6,000.00
CD-13-163	Oakland Community Health Services	Senior healthcare services.	\$ 3,000.00
CD-13-164	Oakland Planning and Development Corp	Keeping Oakland Clean Project aimed at cleaning up Atwood St. and Central Oakland	\$ 6,000.00
CD-13-165	Operation Better Block	Community outreach program, safety programs	\$ 20,000.00
CD-13-166	PA Connecting Communities	Employment and volunteer training program for persons with disabilities.	\$ 4,000.00
CD-13-167	PA Resource Council	Provide resource conservation and recycling training to youths in CD eligible communities.	\$ 10,000.00
CD-13-168	Pennsylvania Affiliate SIDS Alliance	Infant safety training for new mothers.	\$ 2,000.00
CD-13-169	Perry Hilltop Citizens Council, Inc.	Economic development activities.	\$ 1,000.00
CD-13-170	Persad Center	Pers. Costs for HIV and GLBT counseling. Program will focus on youth service.	\$ 5,000.00
CD-13-171	Persad Center	Pers. Costs for HIV and GLBT counseling. Program will focus on	\$ 2,000.00



		youth service.	
CD-13-172	Pittsburgh Action Against Rape	Education, counseling and advocacy for rape victims	\$ 60,000.00
CD-13-173	Pittsburgh Action Against Rape	Education, counseling and advocacy for rape victims	\$ 13,000.00
CD-13-174	Pittsburgh AIDS Task Force	Housing assistance and related support services for individuals with HIV/AIDS. Covers cost of leasing apartments and other supportive services.	\$ 3,500.00
CD-13-175	Pittsburgh Community Reinvestment Group	Vacant housing remediation activities.	\$ 20,000.00
CD-13-176	Pittsburgh Musical Theater	Program providing the theater/performing arts experience to youth ages 4-10	\$ 3,000.00
CD-13-177	Pittsburgh Parks Conservancy	Project Management of neigh. Parks improvements, specifically Cliffside Park (Hill district) and McKinley Park (Beltzhoover, Knoxville) Will produce safe attractive green spaces.	\$ 10,000.00
CD-13-178	Pittsburgh Project	Home repair ministry - free home repairs for elderly and disabled.	\$ 20,000.00
CD-13-179	Pittsburgh Project	Home repair ministry - free home repairs for elderly and disabled.	\$ 1,000.00
CD-13-180	Poise Foundation-Hope Fund	Support costs for various not for profit organizations.	\$ 75,000.00
CD-13-181	Polish Hill Civic Association	Funds to be used for development of small home repair guide for neighborhood residents. Also, policy advocacy for planning projects.	\$ 6,500.00
CD-13-182	Polish Hill Civic Association	Funds to be used for development of small home repair guide for neighborhood residents. Also, policy advocacy for planning projects.	\$ 10,000.00
CD-13-183	Pressley High Rise Tenant Council	Common area improvements at a senior housing facility.	\$ 1,000.00
CD-13-184	Prevention Point Pittsburgh	Operation of needle exchange program to prevent HIV and Hepatitis infections.	\$ 2,000.00
CD-13-185	Prime Stage Theatre		\$ 5,000.00
CD-13-186	Providence Connections, Inc.	Family Support Center providing adult enrichment, anger management and childcare training.	\$ 1,000.00
CD-13-187	Reading is Fundamental	Operating costs for book distribution project in HACP communities to improve reading skills of at risk children.	\$ 1,500.00
CD-13-188	Rebuilding Together Pittsburgh	Home rehabilitation for seniors.	\$ 30,000.00
CD-13-189	Riverview Apartments	Furnish multi-purpose common area of a senior housing facility	\$ 5,000.00



CD-13-190	Riverview Manor	Furnish multi-purpose common area of a senior housing facility	\$ 1,000.00
CD-13-191	Rosedale Block Cluster Inc.	Youth landscaping business-- Training prog.	\$ 15,000.00
CD-13-192	Saint Ambrose Manor	Improvements to the common area of a senior housing facility.	\$ 1,000.00
CD-13-193	Saint Clair Athletic Association	Athletic activities program for seniors.	\$ 4,000.00
CD-13-194	Saint John Vianney Parish	Costs associated with operation of a food bank.	\$ 2,000.00
CD-13-195	Saint Michael's Food Bank	Costs associated with operation of a food bank.	\$ 3,500.00
CD-13-196	Saint Paul's Benevolent Education & Missionary Institute	Costs associated with operation of a food bank.	\$ 2,000.00
CD-13-197	Sarah Heinz House	Youth recreational activities program.	\$ 2,000.00
CD-13-198	Schenley Heights Community Development Program	Personnel and operations costs associated with a youth after school program.	\$ 5,000.00
CD-13-199	Senior Friends	Health/Medical assistance for seniors.	\$ 3,500.00
CD-13-200	Seton Center	Adult daycare facility.	\$ 5,000.00
CD-13-201	Shepherd Wellness Community	Distribution of meals and supplies for people living with HIV/AIDS	\$ 5,500.00
CD-13-202	Sheraden Community Council	Snow removal initiative serving seniors and disabled residents of Sheraden.	\$ 5,000.00
CD-13-203	Sheraden Community Council	Snow removal initiative serving seniors and disabled residents of Sheraden.	\$ 10,000.00
CD-13-204	Small Seeds Development	Youth mentoring program.	\$ 2,000.00
CD-13-205	South Side Community Council		\$ 2,000.00
CD-13-206	South Side Sabers - Youth Football	Costs involved in operating a youth football/cheerleading program serving 150-200 youths	\$ 2,000.00
CD-13-207	South Side Slopes Neighborhood Association	Support for block watch and community newsletter.	\$ 2,000.00
CD-13-208	Spring Hill Civic League	Support for block watch and community newsletter.	\$ 5,000.00
CD-13-209	Squirrel Hill Health Center	Senior health referral service.	\$ 3,000.00
CD-13-210	St. Rosalia Food Bank	Costs associated with the operation of a community food bank.	\$ 8,000.00
CD-13-211	Stand Up Now (Kent Bey)		\$ 2,000.00
CD-13-212	Steel City Boxing	Mentoring and boxing instruction Purchase of gym equip.	\$ 3,000.00
CD-13-213	Steelworkers Towers	Improvements to the common area of a senior housing facility.	\$ 1,000.00
CD-13-214	Strong Women Strong Girls	Mentoring program for high school aged girls.	\$ 2,500.00
CD-13-215	TedX Grandview		\$ 2,000.00



CD-13-216	Tree of Hope	Back to school crime prevention program for children of victims of violence-homicide, suicide. Provides art therapy counseling.	\$ 5,000.00
CD-13-217	Tree of Hope	Back to school crime prevention program for children of victims of violence-homicide, suicide. Provides art therapy counseling.	\$ 10,000.00
CD-13-218	Tri Valley Athletic Association	Youth athletic program costs.	\$ 2,000.00
CD-13-219	Tri-Hill Valley Meals on Wheels	Meals on Wheels program.	\$ 3,000.00
CD-13-220	Tri-Hill Valley Meals on Wheels	Meals on wheels program.	\$ 1,500.00
CD-13-221	Troy Hill Citizens Council	Costs associated with beautification in the Troy Hill neighborhood. Partner with Western PA Conservancy for the purchase of hanging baskets.	\$ 10,000.00
CD-13-222	Troy Hill Citizens Council	Costs associated with beautification in the Troy Hill neighborhood. Partner with Western PA Conservancy for the purchase of hanging baskets.	\$ 3,000.00
CD-13-223	Uptown Partners of Pittsburgh	Housing development and planning activities.	\$ 5,000.00
CD-13-224	Washington Heights Athletic Association	Youth athletic program costs.	\$ 5,000.00
CD-13-225	Wesley AME	Youth services programming.	\$ 2,000.00
CD-13-226	Western Pennsylvania Athletic Association - Jimmy Cvetic	Youth athletic program costs.	\$ 2,000.00
CD-13-227	Western Pennsylvania Conservancy	Community Garden and Floral Bed Programs	\$ 95,000.00
CD-13-228	Western Pennsylvania School for Blind Children		\$ 2,000.00
CD-13-229	Wireless Neighborhoods	Youth computer literacy program.	\$ 3,000.00
CD-13-230	Women's Center and Shelter	Legal advocacy program for victims of domestic abuse.	\$ 60,000.00
CD-13-231	Women's Center and Shelter	Legal advocacy program for victims of domestic abuse.	\$ 2,500.00
CD-13-232	YMCA of Greater Pgh / Centre Ave YMCA	Personnel costs associated with operating a residential housing program within the YMCA.	\$ 5,000.00
CD-13-233	YMCA of Greater Pgh Hazelwood Seeds to Soup	Urban gardening and youth instruction program.	\$ 4,000.00
CD-13-234	Young Men & Women's African Heritage	Boyle St Community Garden program	\$ 5,000.00
CD-13-235	Zionist Organization of America	Youth tolerance training.	\$ 2,000.00
CD-13-236	Zone 3 Quality of Life Patrols	Overtime costs for beat police.	\$ 9,797.00
<b>ULO Combined (Mayor and City Council) Total:</b>			<b>\$ 1,395,000.00</b>



<b>Total CDBG Activities:</b>			<b>\$ 13,000,000.00</b>
<b>HOME INVESTMENT PARTNERSHIP PROGRAM</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>HOME Funds</b>
HOME-13-001	Program Administration (10%)	Administration and Program Delivery costs for the HOME Program	\$ 227,234
HOME-13-002	CHDO Operating (Maximum 5%)	CHDO Set-A-Side Projects	\$ 50,000
HOME-13-003	Rental Housing Development & Improvement Program	Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.	\$ 1,520,106
HOME-13-004	Pittsburgh Housing Construction Fund	Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods.	\$ 475,000
<b>Total HOME 2012:</b>			<b>\$ 2,272,340</b>
<b>EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>ESG Funds</b>
ESG-13-001	Street Outreach/ Emergency Shelter		\$ 781,337.00
ESG-13-002	Homeless Prevention/Rapid Re-Housing/HMIS		\$ 520,892.00
<b>Total ESG Activities:</b>			<b>\$ 1,302,229</b>
<b>HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM (HOPWA)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>HOPWA Funds</b>
HOPWA-13-001	Housing Opportunities for Persons with AIDS	Provides funding for housing-related services to persons with HIV/AIDS.	\$ 731,171
<b>Total HOPWA Activities:</b>			<b>\$ 731,171</b>

#### 4. PAST PERFORMANCE —

The City of Pittsburgh has a good performance record with HUD. The City regularly meets the performance standards established by HUD. Each year the City prepares its Consolidated Annual Performance Evaluation Report (CAPER) which is submitted to HUD. This report is submitted within ninety (90) days after the start of the new program year. Copies of the CAPER are available for review at the City of Pittsburgh's Department of City Planning.



## **PART I. ACTION PLAN**

### **A. CITIZEN PARTICIPATION [§91.220(B)]:**

#### **1. SUMMARY OF CITIZEN PARTICIPATION AND CONSULTATION PROCESS –**

The Annual Action Plan has many components to gather citizen participation which includes: citizen participation plan; requests for proposals for funding (RFP's) from organizations; citizen participation process; Consultation Process; and the development of the annual action plan. Each component of this plan principally serves the needs of the low- and moderate-income population in the city.

##### **a. Citizen Participation Plan –**

The City of Pittsburgh has an approved Citizen Participation Plan, as required by HUD, which is on file with HUD. The City has abided by its Citizen Participation Plan in the preparation and development of the FY 2013 Annual Action Plan.

##### **b. Requests for Proposals (RFP) –**

The planning process for the FY 2013 Annual Action Plan started with a mailed solicitation to community organizations and non-profits requesting proposals.

##### **c. Citizen Participation Process –**

The City developed the plan based on citizen input, the information obtained from agencies, organizations and meetings with other City staff and departments. A “draft plan” and budget are annually prepared and placed on public display for a 30-day review and comment period. This is advertized in two (2) local newspapers of general circulation in the City, with the times, dates, and locations where the plan may be examined. A second public hearing on the application and plan was also advertized and conducted. Citizen, agency, and organization comments were either incorporated into the plan or if not included, the reason why the comments were not accepted are included in the plan.

The City of Pittsburgh held two (2) public hearings to seek input from interested residents and community organizations for the FY 2013 funds. The City of Pittsburgh advertised in two local newspapers. The ad appeared in the “Pittsburgh Post-Gazette” and “The New Pittsburgh Courier” on Tuesday, September 11, 2012. On Wednesday, October 3, 2012 at the Beechview Senior



Center and on Wednesday, October 10, 2011 at the Brighton Heights Senior Center, the Department of City Planning held its First Public Hearings. At the First Public Hearings, citizens give their input and ideas on how the funds should be spent to help low- and moderate-income persons.

On Wednesday, January 9, 2013 the City of Pittsburgh published the Second Public Hearing Notice in the “Pittsburgh Post-Gazette” and in the “The New Pittsburgh Courier.” The Public Hearing was held on Tuesday, January 29, 2013 at 6:00 P.M. at 200 Ross Street in the First Floor Conference Room, allowing citizens to give their input on the draft version of the FY 2013 Annual Action Plan before the submission of the Plan to HUD on Friday, February 15, 2013. The FY 2013 Annual Action Plan was on public display for a 30 day period beginning January 14, 2013.

The following schedule was used in the preparation of the FY 2013 Annual Action Plan:

Items	Date
Extensive citizen, provider, and stakeholder consultation.	August 2012 through February 12, 2013
Publish in newspapers First Public Hearing Notice.	September 11, 2012 (Pittsburgh Post Gazette and New Pittsburgh Courier)
First Public Hearings on Social Service, Housing, and Community Development Needs.	October 3, 2012 and October 10, 2012
Publish notice in newspapers, the Annual Action Plan is on display and begin 30 day public comment period.	January 9, 2013 (Pittsburgh Post Gazette and New Pittsburgh Courier)
Second Public Hearing held.	January 29, 2013
End of 30 day public comment period.	February 12, 2013
Submission of Annual Plan to HUD.	February 15, 2013
Program year begins.	April 1, 2013

**d. Consultation Process –**

Each year the agencies/organizations submit proposals for funding for specific activities and programs which are reviewed by the staff of the City of Pittsburgh’s Department of City Planning and



recommendations are made on which projects should receive funding.

**2. SUMMARY OF CITIZEN COMMENTS OR VIEWS –**

The City of Pittsburgh followed the following process to gather documentation that was used for the development of the Annual Action Plan:

<b>First Public Hearing</b>	<b>Date</b>
First Public Hearing Notice. (Post-Gazette and New Pittsburgh Courier)	September 11, 2012 (Pittsburgh Post Gazette and New Pittsburgh Courier)
First Public Hearing Sign-In Sheets.	October 3, 2012 and October 10, 2012
Summary of Minutes from the First Public Hearings.	October 3, 2012 and October 10, 2012
<b>Second Public Hearing</b>	<b>Date</b>
Second Public Hearing Notice.	January 9, 2013 (Pittsburgh Post Gazette and New Pittsburgh Courier)
Second Public Hearing sign in sheet.	January 29, 2013
Summary of minutes from the Second Public Hearing.	January 29, 2013

The “FY 2013 Annual Action Plan” was on display for a 30 day period beginning January 14, 2013. The availability for review of the “draft plan” was advertised in the local newspapers and the plan was on display at the City of Pittsburgh website <http://www.city.pittsburgh.pa.us/>, as well as at each of the offices listed below:

- Department of City Planning  
200 Ross Street, 2<sup>nd</sup> Floor  
Pittsburgh, PA 15219
- Urban Redevelopment Authority  
200 Ross Street, 10<sup>th</sup> Floor  
Pittsburgh, PA 15219



**B. RESOURCES [§91.220(c)(1) & §91.220(c)(2)]:**

**1. FEDERAL, STATE AND LOCAL RESOURCES EXPECTED TO BE RECEIVED –**

The following financial resources may be available for the FY 2013 Annual Action Plan which includes anticipated funds to be received to address the priority needs and specific objectives identified in the City’s Five Year Consolidated Plan and Strategy.

**a. FEDERAL RESOURCES:**

During the FY 2013 Program Year, the City of Pittsburgh, Pennsylvania anticipates the following Federal Financial resources.

<i>Entitlement Funds</i>	<i>Amount</i>
CDBG Funds	\$ 13,000,000
HOME Funds	\$ 1,952,340
ESG Funds	\$ 1,302,229
HOPWA Funds	\$ 731,171
<b>Total:</b>	<b>\$ 16,985,740</b>

The City of Pittsburgh anticipates \$3,050,000 in CDBG program income and \$320,000 in HOME program income during the FY 2013 program year.

**Public Housing:**

The Housing Authority of the City of Pittsburgh (HACP) has authorization for 4,884 Moving To Work Vouchers and 316 non-Moving To Work Vouchers. Of the total vouchers, 252 are project based, 57 of which were leased in 2012. An additional 48 are under contract but do not currently have families requiring subsidy, 87 are awaiting completion of construction or other steps in approval processes required prior to execution of a Housing Assistance payment contract, and 60 are awaiting confirmation of additional funding so renovations can be completed. The Housing Authority plans to utilize 186 special Moving to Work and Step Up to Market Vouchers to support redevelopment of Addison Terrace in the Hill District; and has issued an RFP for up to 150 additional PBV units in the Hill, Larimer/East Liberty, or surrounding neighborhoods where HACP is planning redevelopment efforts. The Section 8 waiting list has been closed since March 15, 2010 and currently has approximately 1,700 families on the waiting list. Additionally, there are 4,257 public housing units managed privately or by the Housing



Authority. These public housing units had an adjusted occupancy rate of 96% as of December 17, 2012.

The HACP is anticipating the following funds:

- Low Income Public Housing Operating Fund (\$45,653,727)
- Central Office Cost Center (COCC) (\$18,875,017)
- Section 8 Housing Choice Voucher Program (\$46,099,286)
- Public Housing Capital Fund Program (\$19,945,609)
- Section 8 Family Self-Sufficiency (\$262,267)
- Replacement Housing Factor (\$7,550,313)
- ROSS Grant (\$47,262)

**Section 202 / Section 811 / Section 231 Supportive Housing:**

The City of Pittsburgh is supportive of the use of Section 202, Section 811, and Section 231 Supportive Housing.

**LIHTC Housing:**

The City of Pittsburgh is supportive of the use of Low Income Housing Tax Credit (LIHTC) projects to provide housing that is affordable to low income households. The chart below illustrates what LIHTC projects were or are being developed in the City of Pittsburgh from 2008 through 2012.

HUD ID Number	Project Name	Project Address	Project City	Project State	Project ZIP Code	Total Number of Units	Total Low-Income Units
TC20080404	Garfield Heights Phase II	Schenley, Fern, and Columbo Streets	Pittsburgh	PA	15224	45	35
TC20080415	Oak Hill Apt Phase II Wadsworth	2531, 2533, 2535 Wadsworth; 393, 408, 412, 416, 420, 424 Eckstein	Pittsburgh	PA	15213	100	49
TC20080603	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20080302	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20080650	East Liberty Place-North	5801 Penn Ave	Pittsburgh	PA	15206	54	35
TC20080802	Dads House and Safe Haven	506 N St Clair St	Pittsburgh	PA	15206	15	15
TC20090701	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20100401	Dinwiddie Street Housing	201-265 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20090212	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20100408	Dinwiddie Street Housing II	218-220 Dinwiddie St	Pittsburgh	PA	15219	23	23



TC20100804	Garfield Glen	Scattered Sites in Garfield	Pittsburgh	PA	15224	49	49
TC20100405	Garfield Heights Phase 3, LLC	Bounded by Schenley and Columbo	Pittsburgh	PA	15224	40	40
TC20100607	Liberty Park Phase II	Scattered Sites	Pittsburgh	PA	15206	71	71
TC20110313	Bellefield Dwellings	4400 Centre Ave	Pittsburgh	PA	15213	158	158
TC20110404	East Liberty Place South	5800 Penn Ave	Pittsburgh	PA	15206	60	60
TC20110408	Garfield Heights Phase 4	242 Fern Street	Pittsburgh	PA	15224	50	50
TC20110410	Dinwiddie Street Housing III	Scattered Sites	Pittsburgh	PA	15219	24	24
TC20110803	Shanahan Apartments	1801 Forbes Ave	Pittsburgh	PA	15219	43	43
TC20120406	Addison Terrace PH 1	2136 Elmore Sq	Pittsburgh	PA	15219	80	80
TC20120457	Homewood Senior Apartments	524 N. Homewood Ave.	Pittsburgh	PA	15208	41	41

Source: [www.phfa.org](http://www.phfa.org)

**SuperNOFA:**

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care will be applying for funding under the HUD SuperNOFA for FY 2013 for supportive housing services, and new housing for the homeless and very low-income population. The City of Pittsburgh will support the FY 2013 SuperNOFA Application. A summary of the FY 2012 SuperNOFA Application is included in Part III, C.

**b. OTHER RESOURCES:**

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the FY 2013 Annual Action Plan:

**Commonwealth of Pennsylvania:**

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the FY 2013 Program Year. It is unknown at this time what the amounts will be.

**Tax Incremental Financing (TIF):**

The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

**Other Public Funds:**

The City of Pittsburgh is anticipating that it will receive additional



financial resources to address the needs identified in the Five Year Consolidated Plan.

**2. FEDERAL RESOURCES FROM H.E.R. ACT AND A.R.R. ACT –**

The City of Pittsburgh may not receive any additional funds under the Housing and Economic Recovery Act and the American Recovery and Reinvestment Act during this program year. The City did receive funds during its FY 2009 program year and its amended FY 2008 Annual Action Plan.

**3. LEVERAGING RESOURCES FROM PRIVATE & NON-FEDERAL PUBLIC SOURCES –**

The City’s CDBG funds will not be used in cooperation with the Department of Energy’s Energy Efficient and Conservation Block Grants nor the Department of Labor’s Workforce Investment Act Program. These funds are being managed by another department in the City of Pittsburgh. The City through its housing providers and social service agencies will be leveraging the City’s CDBG, HOME, ESG, and HOPWA funds with matching funds from private and non-federal sources.

**C. ANNUAL OBJECTIVES [§91.220(c)(3)]:**

**1. SUMMARY OF SPECIFIC OBJECTIVES TO BE ADDRESSED –**

During the FY 2013 CDBG, HOME, ESG, and HOPWA Programs Year, the City of Pittsburgh proposes to address the following needs and specific objectives from its list of strategies:

<b>Housing Strategy – HS</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-8	Promote Fair Housing Choice.	High



HS-9	Provide housing counseling and housing support services to income eligible residents.	High
<b>Homeless Strategy – HA</b>		
<b>Objective</b>		<b>Priority</b>
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
<b>Other Special Needs Strategy – SN</b>		
<b>Objective</b>		<b>Priority</b>
SN-1	Provide housing opportunities for the elderly and frail elderly.	High
SN-4	Provide housing opportunities for persons with HIV/AIDS.	Medium
<b>Community Development Strategy – CD</b>		
<b>Objective</b>		<b>Priority</b>
CD-1	Improve public facilities for City residents.	High
CD-2	Increase public services to the residents of the City.	High
CD-3	Increase public services to the youth.	High
CD-4	Increase public services to the elderly.	High
CD-5	Improve streets, bridges, curbs and walks.	High
CD-6	Make handicapped accessibility improvements.	Medium
CD-8	Promote crime prevention and community policing.	Medium
CD-9	Assist in the prevention and elimination of slums and blight.	High
<b>Economic Development Strategy – ED</b>		
<b>Objective</b>		<b>Priority</b>
ED-1	Promote small business development.	High
ED-2	Promote revitalization efforts in economically distressed areas of the City.	Medium
ED-3	Promote the creation of new job opportunities.	Medium
<b>Anti-Poverty Strategy – AP</b>		
<b>Objective</b>		<b>Priority</b>
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High



<b>Administration &amp; Management – AM</b>		
<b>Objective</b>		<b>Priority</b>
AM-1	Provide overall program administration and oversight of the program.	High
AM-2	Promote special planning and management activities.	Medium

**D. DESCRIPTION OF ACTIVITIES [§91.220(D) & §91.220(E)]:**

**1. SUMMARY OF ELIGIBLE ACTIVITIES TO ADDRESS PRIORITY NEEDS & OBJECTIVES –**

The City of Pittsburgh proposes to undertake the following activities and projects with the FY 2013 CDBG, HOME, ESG, and HOPWA funds. These activities/projects were identified in the needs analysis addressed in the FY 2010-2014 Consolidated Plan.

<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)</b>				
<b>Project Number</b>	<b>Project Name</b>	<b>CDBG Funds</b>	<b>Other Funds</b>	<b>Objective</b>
<b>City Council -</b>				
CD-13-001	Pittsburgh Community Services-Safety	\$ 70,000.00	\$ -	CD-8
CD-13-002	Pittsburgh Community Services-Hunger	\$ 200,000.00	\$ -	AP-4
CD-13-003	Urban League Hunger Services Network	\$ 42,500.00	\$ -	AP-4
CD-13-004	Greater Pittsburgh Community Food Bank	\$ 200,000.00	\$ -	AP-4
<b>City Council Total:</b>		<b>\$ 512,500.00</b>	<b>\$ -</b>	
<b>City Planning -</b>				
CD-13-005	CDBG Personnel	\$ 1,000,000.00	\$ -	AM-1
CD-13-006	CDBG Administration	\$ 50,000.00	\$ -	AM-2
CD-13-007	Planning and Management	\$ 75,000.00	\$ -	AM-2
CD-13-008	Citizen Participation	\$ 200,000.00	\$ -	AM-2
CD-13-009	Community Based Organizations	\$ 700,000.00	\$ -	ED-2
CD-13-010	Urban League	\$ 100,000.00	\$ -	HS-9
CD-13-011	Comprehensive Plan (PLANPGH)	\$ 150,000.00	\$ -	AM-2
CD-13-012	Cultural Heritage Plan (PRESERVEPGH)	\$ 25,000.00	\$ -	AM-2
CD-13-013	ADA Compliance	\$ 25,000.00	\$ -	AM-1



<b>City Planning Total:</b>		<b>\$ 2,325,000.00</b>	<b>\$ -</b>	
<b>Equal Opportunity Review Commission -</b>				
CD-13-014	Minority and Women Educational Labor Agency	\$ 50,000.00	\$ -	ED-1
<b>Equal Opportunity Review Commission Total:</b>		<b>\$ 50,000.00</b>	<b>\$ -</b>	
<b>Commission on Human Relations -</b>				
CD-13-015	Commission Operations-Fair Housing	\$ 35,000.00	\$ -	HS-8
<b>Commission on Human Relations Total:</b>		<b>\$ 35,000.00</b>	<b>\$ -</b>	
<b>Parks and Recreation -</b>				
CD-13-016	Recreation and Senior Center Rehabilitation	\$ 200,000.00	\$ -	CD-1
CD-13-017	Splash Zones	\$ 100,000.00	\$ -	CD-1
CD-13-018	Senior Community Program	\$ 700,000.00	\$ -	CD-1
<b>Parks and Recreation Total:</b>		<b>\$ 1,000,000.00</b>	<b>\$ -</b>	
<b>Personnel and Civil Service Commission -</b>				
CD-13-019	Pittsburgh Employment Program	\$ 100,000.00	\$ -	ED-2
CD-13-020	Neighborhood Employment Centers	\$ 100,000.00	\$ -	AP-1
CD-13-021	Pittsburgh Summer Youth Employment Program	\$ 600,000.00	\$ -	AP-3
<b>Personnel and Civil Service Commission Total:</b>		<b>\$ 800,000.00</b>	<b>\$ -</b>	
<b>Public Safety - Bureau of Building Inspection -</b>				
CD-13-022	Demolition of Condemned Buildings	\$ 250,000.00	\$ -	CD-9
<b>Public Safety - Bureau of Building Inspection Total:</b>		<b>\$ 250,000.00</b>	<b>\$ -</b>	
<b>Public Safety - Bureau of Fire -</b>				
CD-13-023	Firefighting Equipment	\$ 200,000.00	\$ -	CD-2
<b>Public Safety - Bureau of Fire Total:</b>		<b>\$ 200,000.00</b>	<b>\$ -</b>	
<b>Public Works -</b>				
CD-13-024	Park Reconstruction Program	\$ 100,000.00	\$ -	CD-1
CD-13-025	Pool Rehabilitation	\$ 50,000.00	\$ -	CD-1
CD-13-026	Ball Field Lighting	\$ 100,000.00	\$ -	CD-1
CD-13-027	Play Area Improvements	\$ 130,000.00	\$ -	CD-1
CD-13-028	Building Improvements Plan	\$ 350,000.00	\$ -	CD-1
CD-13-029	Bridge Repairs	\$ 100,000.00	\$ -	CD-5
CD-13-030	Property Management	\$ 450,000.00	\$ -	CD-9
CD-13-031	Neighborhood Street Improvements	\$ 100,000.00	\$ -	CD-5
CD-13-032	Slope Failure Remediation	\$ 100,000.00	\$ -	CD-1
CD-13-033	Disabled and Public Sidewalk Program	\$ 100,000.00	\$ -	CD-6
CD-13-034	Wall, Step, and Fence Program	\$ 50,000.00	\$ -	CD-5



CD-13-035	Street Resurfacing	\$ 1,232,500.00	\$ -	CD-1
CD-13-036	Construction Inspection and Management Services	\$ 50,000.00	\$ -	CD-5
CD-13-037	Flex Beam Guiderrails	\$ 50,000.00	\$ -	CD-1
CD-13-038	Bike Infrastructure	\$ 20,000.00	\$ -	CD-5
CD-13-039	Audible Traffic Signals	\$ 50,000.00	\$ -	CD-6
<b>Public Works Total:</b>		<b>\$ 3,032,500.00</b>	<b>\$ -</b>	
<b>Urban Redevelopment Authority -</b>				
CD-13-040	Neighborhood Business and Economic Development	\$ 400,000.00	\$ -	ED-2
CD-13-041	Neighborhood Housing Initiative	\$ 400,000.00	\$ -	HS-2
CD-13-042	Property Management and Relocation	\$ 400,000.00	\$ -	CD-9
CD-13-043	Personnel	\$ 2,200,000.00	\$ -	AM-2
<b>Urban Redevelopment Authority Total:</b>		<b>\$ 3,400,000.00</b>	<b>\$ -</b>	
<b>ULO Combined (Mayor and City Council) -</b>				
CD-13-044	Afro-American Music Institute	\$ 10,000.00	\$ -	CD-3
CD-13-045	Allentown Community Development Corp.	\$ 3,000.00	\$ -	CD-8
CD-13-046	Amani Christian Community Development Corp.	\$ 5,000.00	\$ -	CD-9
CD-13-047	Amani Christian Community Development Corporation	\$ 5,000.00	\$ -	CD-9
CD-13-048	Angel's Place	\$ 4,000.00	\$ -	CD-2
CD-13-049	Arlington Civic Council Meals on Wheels	\$ 3,000.00	\$ -	AP-4
CD-13-050	Arlington Food Bank	\$ 2,000.00	\$ -	AP-4
CD-13-051	Beechview Manor	\$ 10,000.00	\$ -	CD-1
CD-13-052	Beltzhoover Civic Association	\$ 2,000.00	\$ -	
CD-13-053	Beltzhoover Civic Association	\$ 2,000.00	\$ -	
CD-13-054	Beltzhoover Neighborhood Council	\$ 2,000.00	\$ -	CD-2
CD-13-055	Bidwell Training Center	\$ 20,000.00	\$ -	ED-1
CD-13-056	Big Brothers Big Sisters	\$ 4,000.00	\$ -	CD-3
CD-13-057	Bloomfield Citizens Council	\$ 4,000.00	\$ -	ED-3
CD-13-058	Bloomfield Citizens Council	\$ 2,000.00	\$ -	ED-3
CD-13-059	Bloomfield Development Corporation	\$ 16,500.00	\$ -	ED-1
CD-13-060	Bloomfield Garfield Corp.	\$ 10,000.00	\$ -	CD-3
CD-13-061	Bloomfield Preservation and Heritage	\$ 2,000.00	\$ -	CD-3
CD-13-062	Bloomfield Tri-Ward Baseball	\$ 2,000.00	\$ -	CD-3
CD-13-063	Brashear Association	\$ 5,000.00	\$ -	CD-3
CD-13-064	Brighton Heights Meals on Wheels	\$ 3,000.00	\$ -	CD-4/AP-4



CD-13-065	Brighton Heights Meals-On-Wheels	\$ 1,500.00	\$ -	CD-4/AP-4
CD-13-066	Brightwood Athletic Association	\$ 2,000.00	\$ -	CD-3
CD-13-067	Brightwood Civic Group	\$ 5,000.00	\$ -	CD-3
CD-13-068	Brightwood Civic Group	\$ 5,000.00	\$ -	CD-3
CD-13-069	Brookline Christian Food Pantry	\$ 10,000.00	\$ -	AP-4
CD-13-070	Brookline Meals on Wheels	\$ 10,000.00	\$ -	AP-4
CD-13-071	Carnegie Library – Woods Run Branch	\$ 1,000.00	\$ -	CD-2
CD-13-072	Catholic Youth Association	\$ 4,000.00	\$ -	CD-4/AP-4
CD-13-073	Catholic Youth Association	\$ 3,000.00	\$ -	CD-4/AP-4
CD-13-074	Center for Life	\$ 5,000.00	\$ -	CD-3
CD-13-075	Center for Life	\$ 3,000.00	\$ -	CD-3
CD-13-076	Center for Victims of Violence Crime/ Pittsburgh Mediation	\$ 12,000.00	\$ -	CD-2/CD-8
CD-13-077	Center for Victims of Violence and Crime	\$ 2,000.00	\$ -	CD-8
CD-13-078	Center for Victims of Violence and Crime	\$ 60,000.00	\$ -	CD-8
CD-13-079	Central Northside Neighborhood Council	\$ 7,500.00	\$ -	HS-1
CD-13-080	Childrens Museum of Pittsburgh	\$ 500.00	\$ -	CD-1/CD-3
CD-13-081	Children's Sickle Cell Foundation	\$ 4,000.00	\$ -	CD-3
CD-13-082	Community Alliance for Spring Garden - East Deutschtown	\$ 10,000.00	\$ -	CD-1
CD-13-083	Community Alliance of Spring Garden/East Duetchtown	\$ 3,000.00	\$ -	CD-1
CD-13-084	Community Empowerment Association	\$ 15,000.00	\$ -	CD-2
CD-13-085	Community Empowerment Association	\$ 2,000.00	\$ -	CD-2
CD-13-086	Community Garden in Friendship (through Bloomfield-Garfield Corporation)	\$ 2,000.00	\$ -	CD-1
CD-13-087	Community Human Services	\$ 5,000.00	\$ -	HA-1/AP-4
CD-13-088	Community Human Services	\$ 2,000.00	\$ -	HA-1/AP-4
CD-13-089	Creedmoor Court	\$ 5,000.00	\$ -	CD-6
CD-13-090	Creedmoor Court	\$ 5,424.00	\$ -	CD-6
CD-13-091	District 1 Community Based Organizations	\$ 10,500.00	\$ -	CD-2
CD-13-092	Dress for Success	\$ 2,000.00	\$ -	AP-1
CD-13-093	Earthen Vessels	\$ 2,000.00	\$ -	CD-3
CD-13-094	East Allegheny Community Council	\$ 3,000.00	\$ -	CD-8
CD-13-095	East Allegheny Community Council	\$ 2,000.00	\$ -	CD-8



CD-13-096	East End Cooperative Ministry	\$ 10,000.00	\$ -	CD-2
CD-13-097	East End Cooperative Ministry	\$ 2,000.00	\$ -	CD-2
CD-13-098	East Liberty Development, Inc.	\$ 8,000.00	\$ -	CD-9
CD-13-099	East Northside Action Committee Association	\$ 3,000.00	\$ -	CD-4
CD-13-100	Eastside Neighborhood Employment Center	\$ 5,000.00	\$ -	AP-1/AP-3
CD-13-101	Educating Teens about HIV/AIDS Inc.	\$ 3,000.00	\$ -	CD-3
CD-13-102	Elder-Ado	\$ 20,000.00	\$ -	AP-4
CD-13-103	Elder-Ado	\$ 10,000.00	\$ -	AP-4
CD-13-104	Elliott West End Athletic Assoc	\$ 5,000.00	\$ -	CD-3
CD-13-105	Emmaus Community	\$ 2,000.00	\$ -	SN-4
CD-13-106	Falk School, United Way Program	\$ 2,000.00	\$ -	CD-3
CD-13-107	Family House	\$ 2,000.00	\$ -	CD-2
CD-13-108	Fineview Citizen's Council	\$ 2,000.00	\$ -	CD-4
CD-13-109	Fineview Citizens Council	\$ 7,500.00	\$ -	CD-4
CD-13-110	Fisher House (project of Morningside VFW)	\$ 2,000.00	\$ -	CD-2
CD-13-111	Garfield Youth Sports c/o Bloomfield Garfield Corp.	\$ 5,000.00	\$ -	CD-3
CD-13-112	Gwen's Girls	\$ 2,000.00	\$ -	CD-3
CD-13-113	Hazelwood Initiative	\$ 7,000.00	\$ -	HS-9
CD-13-114	Hazelwood Initiative	\$ 20,000.00	\$ -	HS-9
CD-13-115	Hazelwood Youth Mentorship & Athletic Program	\$ 4,500.00	\$ -	CD-3
CD-13-116	Hill Dance Academy Theater	\$ 5,000.00	\$ -	CD-3
CD-13-117	Hill District Consensus Group	\$ 7,500.00	\$ -	HS-5
CD-13-118	Hill House Association	\$ 7,500.00	\$ -	CD-4
CD-13-119	Hill House Association	\$ 5,000.00	\$ -	CD-4
CD-13-120	Hilltop Alliance	\$ 6,500.00	\$ -	ED-1/ED-2/HS-5
CD-13-121	Holy Wisdom Parish Food Bank	\$ 1,500.00	\$ -	AP-4
CD-13-122	Jewish Association on Aging	\$ 2,500.00	\$ -	CD-4
CD-13-123	Jewish Community Center	\$ 5,000.00	\$ -	CD-4
CD-13-124	Jewish Community Center	\$ 9,000.00	\$ -	CD-4
CD-13-125	Jewish Family & Children's Services - Career Development Center	\$ 8,000.00	\$ -	AP-1
CD-13-126	Jewish Family & Children's Services - Food Bank	\$ 6,000.00	\$ -	CD-2
CD-13-127	Jewish Family & Children's Services - Refugee Services	\$ 3,000.00	\$ -	AP-1



CD-13-128	Jewish Family & Children's Services-Squirrel Hill Community Food Pantry	\$ 4,000.00	\$ -	AP-4
CD-13-129	Just Harvest	\$ 27,000.00	\$ -	CD-2
CD-13-130	Kingsley Association	\$ 10,000.00	\$ -	CD-4
CD-13-131	Larimer Green Team	\$ 2,000.00	\$ -	CD-5
CD-13-132	Lawrenceville Bloomfield Meals on Wheels	\$ 3,000.00	\$ -	AP-4
CD-13-133	Lawrenceville Corp	\$ 10,000.00	\$ -	HS-5
CD-13-134	Lawrenceville United	\$ 27,500.00	\$ -	HS-5
CD-13-135	Lawrenceville United	\$ 15,000.00	\$ -	HS-5
CD-13-136	Leolyn Parklet Improvement	\$ 6,076.00	\$ -	CD-1
CD-13-137	Life's Work of Western PA/Ben & Jerry Partnership	\$ 5,000.00	\$ -	AP-3
CD-13-138	LSS-Lawrenceville Meals on Wheels	\$ 2,500.00	\$ -	AP-4
CD-13-139	Lynn Williams Apartments	\$ 1,000.00	\$ -	SN-1
CD-13-140	Macedonia FACE	\$ 4,000.00	\$ -	CD-3
CD-13-141	Macedonia FACE	\$ 5,000.00	\$ -	CD-3
CD-13-142	Marian Manor	\$ 5,000.00	\$ -	SN-1/AP-4
CD-13-143	McKinley Park Track	\$ 5,000.00	\$ -	CD-1
CD-13-144	Mt. Washington CDC	\$ 2,000.00	\$ -	ED-2
CD-13-145	Mt. Washington Community Development Corporation	\$ 10,000.00	\$ -	ED-2
CD-13-146	My Brothers Keeper/Isaiah Project	\$ 5,000.00	\$ -	HS-3
CD-13-147	National Aviary	\$ 500.00	\$ -	CD-3
CD-13-148	National Council Jewish Women	\$ 7,000.00	\$ -	CD-3
CD-13-149	Neighborhood Learning Alliance	\$ 28,828.00	\$ -	CD-2
CD-13-150	Neighborhood Learning Alliance:Windgap-Chartiers Sr. Group	\$ 3,375.00	\$ -	CD-2
CD-13-151	Neighbors in the Strip	\$ 5,000.00	\$ -	ED-1/ED-3
CD-13-152	New Hope for Neighborhood Renewal	\$ 1,000.00	\$ -	CD-2
CD-13-153	Northside Chronicle	\$ 2,000.00	\$ -	CD-2
CD-13-154	Northside Coalition for Fair Housing	\$ 5,000.00	\$ -	HS-8
CD-13-155	Northside Community Development Fund	\$ 2,500.00	\$ -	CD-2
CD-13-156	Northside Leadership Conference	\$ 1,500.00	\$ -	AM-2
CD-13-157	Northside Leadership Conference/NS ROX Youth Music	\$ 2,500.00	\$ -	CD-3
CD-13-158	Northside Old Timers	\$ 12,000.00	\$ -	CD-4



CD-13-159	Northside Public Safety Council	\$ 1,000.00	\$ -	CD-8
CD-13-160	Northview Heights Estate Manor	\$ 1,000.00	\$ -	SN-1
CD-13-161	Northview Heights Tenant Council	\$ 1,000.00	\$ -	CD-2
CD-13-162	Oakland Business Improvement District	\$ 6,000.00	\$ -	CD-9
CD-13-163	Oakland Community Health Services	\$ 3,000.00	\$ -	CD-2
CD-13-164	Oakland Planning and Development Corp	\$ 6,000.00	\$ -	CD-9
CD-13-165	Operation Better Block	\$ 20,000.00	\$ -	CD-2
CD-13-166	PA Connecting Communities	\$ 4,000.00	\$ -	AP-1
CD-13-167	PA Resource Council	\$ 10,000.00	\$ -	CD-9
CD-13-168	Pennsylvania Affiliate SIDS Alliance	\$ 2,000.00	\$ -	CD-3
CD-13-169	Perry Hilltop Citizens Council, Inc.	\$ 1,000.00	\$ -	CD-2
CD-13-170	Persad Center	\$ 5,000.00	\$ -	CD-2/CD-3
CD-13-171	Persad Center	\$ 2,000.00	\$ -	CD-2/CD-3
CD-13-172	Pittsburgh Action Against Rape	\$ 60,000.00	\$ -	CD-2
CD-13-173	Pittsburgh Action Against Rape	\$ 13,000.00	\$ -	CD-2
CD-13-174	Pittsburgh AIDS Task Force	\$ 3,500.00	\$ -	SN-4
CD-13-175	Pittsburgh Community Reinvestment Group	\$ 20,000.00	\$ -	HS-6
CD-13-176	Pittsburgh Musical Theater	\$ 3,000.00	\$ -	CD-3
CD-13-177	Pittsburgh Parks Conservancy	\$ 10,000.00	\$ -	CD-1
CD-13-178	Pittsburgh Project	\$ 20,000.00	\$ -	HS-3
CD-13-179	Pittsburgh Project	\$ 1,000.00	\$ -	HS-3
CD-13-180	Poise Foundation-Hope Fund	\$ 75,000.00	\$ -	CD-2
CD-13-181	Polish Hill Civic Association	\$ 6,500.00	\$ -	CD-2
CD-13-182	Polish Hill Civic Association	\$ 10,000.00	\$ -	CD-2
CD-13-183	Pressley High Rise Tenant Council	\$ 1,000.00	\$ -	CD-4
CD-13-184	Prevention Point Pittsburgh	\$ 2,000.00	\$ -	CD-2
CD-13-185	Prime Stage Theatre	\$ 5,000.00	\$ -	CD-2
CD-13-186	Providence Connections, Inc.	\$ 1,000.00	\$ -	CD-2
CD-13-187	Reading is Fundamental	\$ 1,500.00	\$ -	CD-1
CD-13-188	Rebuilding Together Pittsburgh	\$ 30,000.00	\$ -	CD-4
CD-13-189	Riverview Apartments	\$ 5,000.00	\$ -	HS-4
CD-13-190	Riverview Manor	\$ 1,000.00	\$ -	CD-4
CD-13-191	Rosedale Block Cluster Inc.	\$ 15,000.00	\$ -	CD-1
CD-13-192	Saint Ambrose Manor	\$ 1,000.00	\$ -	SN-1
CD-13-193	Saint Clair Athletic Association	\$ 4,000.00	\$ -	CD-4
CD-13-194	Saint John Vianney Parish	\$ 2,000.00	\$ -	AP-4



CD-13-195	Saint Michael's Food Bank	\$ 3,500.00	\$ -	AP-2
CD-13-196	Saint Pauls Benevolent Education & Missionary Institute	\$ 2,000.00	\$ -	AP-4
CD-13-197	Sarah Heinz House	\$ 2,000.00	\$ -	CD-2
CD-13-198	Schenley Heights Community Development Program	\$ 5,000.00	\$ -	CD-3
CD-13-199	Senior Friends	\$ 3,500.00	\$ -	CD-4
CD-13-200	Seton Center	\$ 5,000.00	\$ -	CD-4
CD-13-201	Shepherd Wellness Community	\$ 5,500.00	\$ -	SN-4
CD-13-202	Sheraden Community Council	\$ 5,000.00	\$ -	HS-5
CD-13-203	Sheraden Community Council	\$ 10,000.00	\$ -	HS-5
CD-13-204	Small Seeds Development	\$ 2,000.00	\$ -	CD-3
CD-13-205	South Side Community Council	\$ 2,000.00	\$ -	HS-5
CD-13-206	South Side Sabers - Youth Football	\$ 2,000.00	\$ -	CD-3
CD-13-207	South Side Slopes Neighborhood Association	\$ 2,000.00	\$ -	CD-9
CD-13-208	Spring Hill Civic League	\$ 5,000.00	\$ -	CD-2
CD-13-209	Squirrel Hill Health Center	\$ 3,000.00	\$ -	CD-4
CD-13-210	St. Rosalia Food Bank	\$ 8,000.00	\$ -	AP-4
CD-13-211	Stand Up Now (Kent Bey)	\$ 2,000.00	\$ -	
CD-13-212	Steel City Boxing	\$ 3,000.00	\$ -	CD-2
CD-13-213	Steelworkers Towers	\$ 1,000.00	\$ -	CD-4
CD-13-214	Strong Women Strong Girls	\$ 2,500.00	\$ -	CD-3
CD-13-215	TedX Grandview	\$ 2,000.00	\$ -	
CD-13-216	Tree of Hope	\$ 5,000.00	\$ -	CD-3
CD-13-217	Tree of Hope	\$ 10,000.00	\$ -	CD-3
CD-13-218	Tri Valley Athletic Association	\$ 2,000.00	\$ -	CD-2
CD-13-219	TriHill Valley Meals on Wheels	\$ 3,000.00	\$ -	CD-4
CD-13-220	Tri-Hill Valley Meals on Wheels	\$ 1,500.00	\$ -	CD-4
CD-13-221	Troy Hill Citizens Council	\$ 10,000.00	\$ -	CD-1
CD-13-222	Troy Hill Citizens Council	\$ 3,000.00	\$ -	CD-1
CD-13-223	Uptown Partners of Pittsburgh	\$ 5,000.00	\$ -	HS-2/HS-5
CD-13-224	Washington Heights Athletic Association	\$ 5,000.00	\$ -	CD-3
CD-13-225	Wesley AME	\$ 2,000.00	\$ -	CD-3
CD-13-226	Western Pennsylvania Athletic Association - Jimmy Cvetic	\$ 2,000.00	\$ -	CD-3
CD-13-227	Western Pennsylvania Conservancy	\$ 95,000.00	\$ -	CD-1
CD-13-228	Western Pennsylvania School for Blind Children	\$ 2,000.00	\$ -	CD-3
CD-13-229	Wireless Neighborhoods	\$ 3,000.00	\$ -	CD-3
CD-13-230	Women's Center and Shelter	\$ 60,000.00	\$ -	CD-2



CD-13-231	Women's Center and Shelter	\$ 2,500.00	\$ -	CD-2
CD-13-232	YMCA of Greater Pgh / Centre Ave YMCA	\$ 5,000.00	\$ -	HS-2
CD-13-233	YMCA of Greater Pgh Hazlewood Seeds to Soup	\$ 4,000.00	\$ -	CD-3
CD-13-234	Young Men & Women's African Heritage	\$ 5,000.00	\$ -	CD-1
CD-13-235	Zionist Organization of America	\$ 2,000.00	\$ -	CD-2
CD-13-236	Zone 3 Quality of Life Patrols	\$ 9,797.00	\$ -	CD-8
<b>ULO Combined (Mayor and City Council) Total:</b>		<b>\$ 1,395,000.00</b>	<b>\$ -</b>	
<b>CDBG Total:</b>		<b>\$ 13,000,000.00</b>		
<b>HOME INVESTMENT PARTNERSHIP PROGRAM</b>				
<b>Project Number</b>	<b>Project Name</b>	<b>HOME Funds</b>	<b>Other Funds</b>	<b>Objective</b>
HOME-13-001	Program Administration (10%)	\$ 227,234	\$ -	AM-1
HOME-13-002	CHDO Operating (Maximum 5%)	\$ 50,000	\$ -	AM-1
HOME-13-003	Rental Housing Development & Improvement Program	\$ 1,520,106	\$ -	HS-2
HOME-13-004	Pittsburgh Housing Construction Fund	\$ 475,000	\$ -	HS-5
<b>Total HOME 2012:</b>		<b>\$ 2,272,340</b>	<b>\$ -</b>	
<b>EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)</b>				
<b>Project Number</b>	<b>Project Name</b>	<b>ESG Funds</b>	<b>Other Funds</b>	<b>Objective</b>
ESG-13-001	Street Outreach/Emergency Shelter	\$ 781,337.00	\$ -	HA-1
ESG-13-002	Homeless Prevention/Rapid Re-Housing/HMIS	\$ 520,892.00	\$ -	HA-1
<b>Total ESG Activities:</b>		<b>\$ 1,302,229</b>	<b>\$ -</b>	
<b>HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM (HOPWA)</b>				
<b>Project Number</b>	<b>Project Name</b>	<b>HOPWA Funds</b>	<b>Other Funds</b>	<b>Objective</b>
HOPWA-13-001	Housing Opportunities for Persons with AIDS	\$ 731,171	\$ -	SN-4
<b>Total HOPWA Activities:</b>		<b>\$ 731,171</b>	<b>\$ -</b>	

## 2. OUTCOME MEASURES FOR ACTIVITIES –

The City of Pittsburgh proposed FY 2013 Activities have the following outcome measures:



<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Objective Category</b>	<b>Outcome Category</b>
<b>City Council -</b>			
CD-13-001	Pittsburgh Community Services-Safety	Suitable Living Environment	Availability/Accessibility
CD-13-002	Pittsburgh Community Services-Hunger	Suitable Living Environment	Availability/Accessibility
CD-13-003	Urban League Hunger Services Network	Suitable Living Environment	Availability/Accessibility
CD-13-004	Greater Pittsburgh Community Food Bank	Suitable Living Environment	Availability/Accessibility
<b>City Planning -</b>			
CD-13-005	CDBG Personnel	Suitable Living Environment	Availability/Accessibility
CD-13-006	CDBG Administration	Suitable Living Environment	Availability/Accessibility
CD-13-007	Planning and Management	Suitable Living Environment	Availability/Accessibility
CD-13-008	Citizen Participation	Suitable Living Environment	Availability/Accessibility
CD-13-009	Community Based Organizations	Suitable Living Environment	Availability/Accessibility
CD-13-010	Urban League	Suitable Living Environment	Availability/Accessibility
CD-13-011	Comprehensive Plan (PLANPGH)	Suitable Living Environment	Availability/Accessibility
CD-13-012	Cultural Heritage Plan (PRESERVEPGH)	Suitable Living Environment	Availability/Accessibility
CD-13-013	ADA Compliance	Suitable Living Environment	Availability/Accessibility
<b>Equal Opportunity Review Commission -</b>			
CD-13-014	Minority and Women Educational Labor Agency	Economic Opportunity	Availability/Accessibility
<b>Commission on Human Relations -</b>			
CD-13-015	Commission Operations-Fair Housing	Decent Housing	Availability/Accessibility
<b>Parks and Recreation -</b>			
CD-13-016	Recreation and Senior Center Rehabilitation	Suitable Living Environment	Availability/Accessibility
CD-13-017	Splash Zones	Suitable Living Environment	Availability/Accessibility
CD-13-018	Senior Community Program	Suitable Living Environment	Availability/Accessibility
<b>Personnel and Civil Service Commission -</b>			
CD-13-019	Pittsburgh Employment Program	Economic Opportunity	Availability/Accessibility
CD-13-020	Neighborhood Employment Centers	Economic Opportunity	Availability/Accessibility
CD-13-021	Pittsburgh Summer Youth Employment Program	Economic Opportunity	Availability/Accessibility
<b>Public Safety - Bureau of Building Inspection -</b>			



CD-13-022	Demolition of Condemned Buildings	Suitable Living Environment	Sustainability
<b>Public Safety - Bureau of Fire -</b>			
CD-13-023	Firefighting Equipment	Suitable Living Environment	Sustainability
<b>Public Works -</b>			
CD-13-024	Park Reconstruction Program	Suitable Living Environment	Availability/ Accessibility
CD-13-025	Pool Rehabilitation	Suitable Living Environment	Availability/ Accessibility
CD-13-026	Ball Field Lighting	Suitable Living Environment	Availability/ Accessibility
CD-13-027	Play Area Improvements	Suitable Living Environment	Availability/ Accessibility
CD-13-028	Building Improvements Plan	Suitable Living Environment	Availability/ Accessibility
CD-13-029	Bridge Repairs	Suitable Living Environment	Sustainability
CD-13-030	Property Management	Suitable Living Environment	Availability/ Accessibility
CD-13-031	Neighborhood Street Improvements	Suitable Living Environment	Sustainability
CD-13-032	Slope Failure Remediation	Suitable Living Environment	Sustainability
CD-13-033	Disabled and Public Sidewalk Program	Suitable Living Environment	Availability/ Accessibility
CD-13-034	Wall, Step, and Fence Program	Suitable Living Environment	Sustainability
CD-13-035	Street Resurfacing	Suitable Living Environment	Availability/ Accessibility
CD-13-036	Construction Inspection and Management Services	Suitable Living Environment	Sustainability
CD-13-037	Flex Beam Guiderails	Suitable Living Environment	Sustainability
CD-13-038	Bike Infrastructure	Suitable Living Environment	Availability/ Accessibility
CD-13-039	Audible Traffic Signals	Suitable Living Environment	Availability/ Accessibility
<b>Urban Redevelopment Authority -</b>			
CD-13-040	Neighborhood Business and Economic Development	Economic Opportunity	Sustainability
CD-13-041	Neighborhood Housing Initiative	Decent Housing	Availability/ Accessibility
CD-13-042	Property Management and Relocation	Suitable Living Environment	Availability/ Accessibility
CD-13-043	Personnel	Suitable Living Environment	Availability/ Accessibility
<b>ULO Combined (Mayor and City Council) -</b>			
CD-13-044	Afro-American Music Institute	Suitable Living Environment	Availability/ Accessibility
CD-13-045	Allentown Community Development Corp.	Suitable Living Environment	Sustainability
CD-13-046	Amani Christian Community Development Corp.	Suitable Living Environment	Availability/ Accessibility



CD-13-047	Amani Christian Community Development Corporation	Suitable Living Environment	Availability/Accessibility
CD-13-048	Angel's Place	Suitable Living Environment	Availability/Accessibility
CD-13-049	Arlington Civic Council Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-13-050	Arlington Food Bank	Suitable Living Environment	Availability/Accessibility
CD-13-051	Beechview Manor	Suitable Living Environment	Availability/Accessibility
CD-13-052	Beltzhoover Civic Association		
CD-13-053	Beltzhoover Civic Association		
CD-13-054	Beltzhoover Neighborhood Council	Suitable Living Environment	Availability/Accessibility
CD-13-055	Bidwell Training Center	Suitable Living Environment	Availability/Accessibility
CD-13-056	Big Brothers Big Sisters	Economic Opportunity	Availability/Accessibility
CD-13-057	Bloomfield Citizens Council	Suitable Living Environment	Availability/Accessibility
CD-13-058	Bloomfield Citizens Council	Suitable Living Environment	Availability/Accessibility
CD-13-059	Bloomfield Development Corporation	Suitable Living Environment	Availability/Accessibility
CD-13-060	Bloomfield Garfield Corp.	Suitable Living Environment	Availability/Accessibility
CD-13-061	Bloomfield Preservation and Heritage	Suitable Living Environment	Availability/Accessibility
CD-13-062	Bloomfield Tri-Ward Baseball	Suitable Living Environment	Availability/Accessibility
CD-13-063	Brashear Association	Suitable Living Environment	Availability/Accessibility
CD-13-064	Brighton Heights Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-13-065	Brighton Heights Meals-On-Wheels	Suitable Living Environment	Availability/Accessibility
CD-13-066	Brightwood Athletic Association	Suitable Living Environment	Availability/Accessibility
CD-13-067	Brightwood Civic Group	Suitable Living Environment	Availability/Accessibility
CD-13-068	Brightwood Civic Group	Suitable Living Environment	Availability/Accessibility
CD-13-069	Brookline Christian Food Pantry	Suitable Living Environment	Availability/Accessibility
CD-13-070	Brookline Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-13-071	Carnegie Library – Woods Run Branch	Suitable Living Environment	Availability/Accessibility
CD-13-072	Catholic Youth Association	Suitable Living Environment	Availability/Accessibility
CD-13-073	Catholic Youth Association	Suitable Living Environment	Availability/Accessibility
CD-13-074	Center for Life	Suitable Living Environment	Availability/Accessibility



CD-13-075	Center for Life	Suitable Living Environment	Availability/Accessibility
CD-13-076	Center for Victims of Violent Crimes/Pittsburgh Mediation	Suitable Living Environment	Availability/Accessibility
CD-13-077	Center for Victims of Violence and Crime	Suitable Living Environment	Availability/Accessibility
CD-13-078	Center for Victims of Violence and Crime	Suitable Living Environment	Availability/Accessibility
CD-13-079	Central Northside Neighborhood Council	Decent Housing	Affordability
CD-13-080	Children's Museum of Pittsburgh	Suitable Living Environment	Availability/Accessibility
CD-13-081	Children's Sickle Cell Foundation	Suitable Living Environment	Availability/Accessibility
CD-13-082	Community Alliance for Spring Garden - East Deutschtown	Suitable Living Environment	Availability/Accessibility
CD-13-083	Community Alliance of Spring Garden/East Duetchtown	Suitable Living Environment	Availability/Accessibility
CD-13-084	Community Empowerment Association	Suitable Living Environment	Availability/Accessibility
CD-13-085	Community Empowerment Association	Suitable Living Environment	Availability/Accessibility
CD-13-086	Community Garden in Friendship (through Bloomfield-Garfield Corporation)	Suitable Living Environment	Availability/Accessibility
CD-13-087	Community Human Services	Decent Housing	Affordability
CD-13-088	Community Human Services	Decent Housing	Affordability
CD-13-089	Creedmoor Court	Decent Housing	Affordability
CD-13-090	Creedmoor Court	Decent Housing	Affordability
CD-13-091	District 1 Community Based Organizations	Suitable Living Environment	Availability/Accessibility
CD-13-092	Dress for Success	Economic Opportunity	Availability/Accessibility
CD-13-093	Earthen Vessels	Suitable Living Environment	Availability/Accessibility
CD-13-094	East Allegheny Community Council	Suitable Living Environment	Availability/Accessibility
CD-13-095	East Allegheny Community Council	Suitable Living Environment	Availability/Accessibility
CD-13-096	East End Cooperative Ministry	Suitable Living Environment	Availability/Accessibility
CD-13-097	East End Cooperative Ministry	Suitable Living Environment	Availability/Accessibility
CD-13-098	East Liberty Development, Inc.	Suitable Living Environment	Sustainability
CD-13-099	East Northside Action Committee Association	Suitable Living Environment	Availability/Accessibility
CD-13-100	Eastside Neighborhood Employment Center	Economic Opportunity	Availability/Accessibility
CD-13-101	Educating Teens about HIV/AIDS Inc.	Suitable Living Environment	Availability/Accessibility
CD-13-102	Elder-Ado	Suitable Living Environment	Availability/Accessibility
CD-13-103	Elder-Ado	Suitable Living Environment	Availability/Accessibility



CD-13-104	Elliott West End Athletic Assoc	Suitable Living Environment	Availability/Accessibility
CD-13-105	Emmaus Community	Suitable Living Environment	Availability/Accessibility
CD-13-106	Falk School, United Way Program	Suitable Living Environment	Availability/Accessibility
CD-13-107	Family House	Suitable Living Environment	Availability/Accessibility
CD-13-108	Fineview Citizen's Council	Suitable Living Environment	Availability/Accessibility
CD-13-109	Fineview Citizens Council	Suitable Living Environment	Availability/Accessibility
CD-13-110	Fisher House (project of Morningside VFW)	Suitable Living Environment	Availability/Accessibility
CD-13-111	Garfield Youth Sports c/o Bloomfield Garfield Corp.	Suitable Living Environment	Availability/Accessibility
CD-13-112	Gwen's Girls	Suitable Living Environment	Availability/Accessibility
CD-13-113	Hazelwood Initiative	Suitable Living Environment	Availability/Accessibility
CD-13-114	Hazelwood Initiative	Suitable Living Environment	Availability/Accessibility
CD-13-115	Hazelwood Youth Mentorship & Athletic Program	Suitable Living Environment	Availability/Accessibility
CD-13-116	Hill Dance Academy Theater	Suitable Living Environment	Availability/Accessibility
CD-13-117	Hill District Consensus Group	Suitable Living Environment	Availability/Accessibility
CD-13-118	Hill House Association	Suitable Living Environment	Availability/Accessibility
CD-13-119	Hill House Association	Suitable Living Environment	Availability/Accessibility
CD-13-120	Hilltop Alliance	Economic Opportunity	Availability/Accessibility
CD-13-121	Holy Wisdom Parish Food Bank	Suitable Living Environment	Availability/Accessibility
CD-13-122	Jewish Association on Aging	Suitable Living Environment	Availability/Accessibility
CD-13-123	Jewish Community Center	Suitable Living Environment	Availability/Accessibility
CD-13-124	Jewish Community Center	Suitable Living Environment	Availability/Accessibility
CD-13-125	Jewish Family & Children's Services - Career Development Center	Suitable Living Environment	Availability/Accessibility
CD-13-126	Jewish Family & Children's Services - Food Bank	Suitable Living Environment	Availability/Accessibility
CD-13-127	Jewish Family & Children's Services - Refugee Services	Economic Opportunity	Availability/Accessibility
CD-13-128	Jewish Family & Children's Services-Squirrel Hill Community Food Pantry	Suitable Living Environment	Availability/Accessibility
CD-13-129	Just Harvest	Suitable Living Environment	Availability/Accessibility
CD-13-130	Kingsley Association	Suitable Living Environment	Availability/Accessibility



CD-13-131	Larimer Green Team	Suitable Living Environment	Sustainability
CD-13-132	Lawrenceville Bloomfield Meals on Wheels	Suitable Living Environment	Availability/ Accessibility
CD-13-133	Lawrenceville Corporation	Suitable Living Environment	Availability/ Accessibility
CD-13-134	Lawrenceville United	Suitable Living Environment	Availability/ Accessibility
CD-13-135	Lawrenceville United	Suitable Living Environment	Availability/ Accessibility
CD-13-136	Leolyn Parklet Improvement	Suitable Living Environment	Availability/ Accessibility
CD-13-137	Life's Work of Western PA/Ben & Jerry Partnership	Economic Opportunity	Availability/ Accessibility
CD-13-138	LSS-Lawrenceville Meals on Wheels	Suitable Living Environment	Availability/ Accessibility
CD-13-139	Lynn Williams Apartments	Decent Housing	Affordability
CD-13-140	Macedonia FACE	Suitable Living Environment	Availability/ Accessibility
CD-13-141	Macedonia FACE	Suitable Living Environment	Availability/ Accessibility
CD-13-142	Marian Manor	Decent Housing	Affordability
CD-13-143	McKinley Park Track	Suitable Living Environment	Availability/ Accessibility
CD-13-144	Mt. Washington CDC	Suitable Living Environment	Availability/ Accessibility
CD-13-145	Mt. Washington Community Development Corporation	Suitable Living Environment	Availability/ Accessibility
CD-13-146	My Brother's Keeper/Isaiah Project	Suitable Living Environment	Availability/ Accessibility
CD-13-147	National Aviary	Suitable Living Environment	Availability/ Accessibility
CD-13-148	National Council Jewish Women	Suitable Living Environment	Availability/ Accessibility
CD-13-149	Neighborhood Learning Alliance	Suitable Living Environment	Availability/ Accessibility
CD-13-150	Neighborhood Learning Alliance: Windgap-Chartiers Sr. Group	Suitable Living Environment	Availability/ Accessibility
CD-13-151	Neighbors in the Strip	Suitable Living Environment	Availability/ Accessibility
CD-13-152	New Hope for Neighborhood Renewal	Suitable Living Environment	Availability/ Accessibility
CD-13-153	Northside Chronicle	Suitable Living Environment	Availability/ Accessibility
CD-13-154	Northside Coalition for Fair Housing	Decent Housing	Availability/ Accessibility
CD-13-155	Northside Community Development Fund	Suitable Living Environment	Availability/ Accessibility
CD-13-156	Northside Leadership Conference	Suitable Living Environment	Availability/ Accessibility
CD-13-157	Northside Leadership Conference/NSROX Youth Music	Suitable Living Environment	Availability/ Accessibility



CD-13-158	Northside Old Timers	Suitable Living Environment	Availability/Accessibility
CD-13-159	Northside Public Safety Council	Suitable Living Environment	Availability/Accessibility
CD-13-160	Northview Heights Estate Manor	Decent Housing	Affordability
CD-13-161	Northview Heights Tenant Council	Suitable Living Environment	Availability/Accessibility
CD-13-162	Oakland Business Improvement District	Suitable Living Environment	Sustainability
CD-13-163	Oakland Community Health Services	Suitable Living Environment	Availability/Accessibility
CD-13-164	Oakland Planning and Development Corp	Suitable Living Environment	Sustainability
CD-13-165	Operation Better Block	Suitable Living Environment	Availability/Accessibility
CD-13-166	PA Connecting Communities	Suitable Living Environment	Availability/Accessibility
CD-13-167	PA Resource Council	Suitable Living Environment	Sustainability
CD-13-168	Pennsylvania Affiliate SIDS Alliance	Suitable Living Environment	Availability/Accessibility
CD-13-169	Perry Hilltop Citizens Council, Inc.	Suitable Living Environment	Availability/Accessibility
CD-13-170	Persad Center	Suitable Living Environment	Availability/Accessibility
CD-13-171	Persad Center	Suitable Living Environment	Availability/Accessibility
CD-13-172	Pittsburgh Action Against Rape	Suitable Living Environment	Availability/Accessibility
CD-13-173	Pittsburgh Action Against Rape	Suitable Living Environment	Availability/Accessibility
CD-13-174	Pittsburgh AIDS Task Force	Suitable Living Environment	Availability/Accessibility
CD-13-175	Pittsburgh Community Reinvestment Group	Suitable Living Environment	Availability/Accessibility
CD-13-176	Pittsburgh Musical Theater	Suitable Living Environment	Availability/Accessibility
CD-13-177	Pittsburgh Parks Conservancy	Suitable Living Environment	Availability/Accessibility
CD-13-178	Pittsburgh Project	Suitable Living Environment	Availability/Accessibility
CD-13-179	Pittsburgh Project	Suitable Living Environment	Availability/Accessibility
CD-13-180	Poise Foundation-Hope Fund	Suitable Living Environment	Availability/Accessibility
CD-13-181	Polish Hill Civic Association	Suitable Living Environment	Availability/Accessibility
CD-13-182	Polish Hill Civic Association	Suitable Living Environment	Availability/Accessibility
CD-13-183	Pressley High Rise Tenant Council	Suitable Living Environment	Affordability
CD-13-184	Prevention Point Pittsburgh	Suitable Living Environment	Availability/Accessibility



CD-13-185	Prime Stage Theatre	Suitable Living Environment	Availability/Accessibility
CD-13-186	Providence Connections, Inc.	Suitable Living Environment	Affordability
CD-13-187	Reading is Fundamental	Suitable Living Environment	Availability/Accessibility
CD-13-188	Rebuilding Together Pittsburgh	Suitable Living Environment	Availability/Accessibility
CD-13-189	Riverview Apartments	Suitable Living Environment	Availability/Accessibility
CD-13-190	Riverview Manor	Suitable Living Environment	Availability/Accessibility
CD-13-191	Rosedale Block Cluster Inc.	Suitable Living Environment	Availability/Accessibility
CD-13-192	Saint Ambrose Manor	Decent Housing	Affordability
CD-13-193	Saint Clair Athletic Association	Suitable Living Environment	Availability/Accessibility
CD-13-194	Saint John Vianney Parish	Suitable Living Environment	Affordability
CD-13-195	Saint Michael's Food Bank	Suitable Living Environment	Availability/Accessibility
CD-13-196	Saint Paul's Benevolent Education & Missionary Institute	Suitable Living Environment	Affordability
CD-13-197	Sarah Heinz House	Suitable Living Environment	Availability/Accessibility
CD-13-198	Schenley Heights Community Development Program	Suitable Living Environment	Availability/Accessibility
CD-13-199	Senior Friends	Suitable Living Environment	Availability/Accessibility
CD-13-200	Seton Center	Suitable Living Environment	Availability/Accessibility
CD-13-201	Shepherd Wellness Community	Decent Housing	Affordability
CD-13-202	Sheraden Community Council	Suitable Living Environment	Availability/Accessibility
CD-13-203	Sheraden Community Council	Suitable Living Environment	Availability/Accessibility
CD-13-204	Small Seeds Development	Suitable Living Environment	Availability/Accessibility
CD-13-205	South Side Community Council	Suitable Living Environment	Availability/Accessibility
CD-13-206	South Side Sabers - Youth Football	Suitable Living Environment	Availability/Accessibility
CD-13-207	South Side Slopes Neighborhood Association	Suitable Living Environment	Sustainability
CD-13-208	Spring Hill Civic League	Suitable Living Environment	Affordability
CD-13-209	Squirrel Hill Health Center	Suitable Living Environment	Availability/Accessibility
CD-13-210	St. Rosalia Food Bank	Suitable Living Environment	Affordability
CD-13-211	Stand Up Now (Kent Bey)		
CD-13-212	Steel City Boxing	Suitable Living Environment	Availability/Accessibility



CD-13-213	Steelworkers Towers	Suitable Living Environment	Availability/Accessibility
CD-13-214	Strong Women Strong Girls	Suitable Living Environment	Availability/Accessibility
CD-13-215	TedX Grandview		
CD-13-216	Tree of Hope	Suitable Living Environment	Availability/Accessibility
CD-13-217	Tree of Hope	Suitable Living Environment	Availability/Accessibility
CD-13-218	Tri Valley Athletic Association	Suitable Living Environment	Availability/Accessibility
CD-13-219	Tri-Hill Valley Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-13-220	Tri-Hill Valley Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-13-221	Troy Hill Citizens Council	Suitable Living Environment	Availability/Accessibility
CD-13-222	Troy Hill Citizens Council	Suitable Living Environment	Availability/Accessibility
CD-13-223	Uptown Partners of Pittsburgh	Decent Housing	Affordability
CD-13-224	Washington Heights Athletic Association	Suitable Living Environment	Availability/Accessibility
CD-13-225	Wesley AME	Suitable Living Environment	Availability/Accessibility
CD-13-226	Western Pennsylvania Athletic Association - Jimmy Cvetic	Suitable Living Environment	Availability/Accessibility
CD-13-227	Western Pennsylvania Conservancy	Suitable Living Environment	Availability/Accessibility
CD-13-228	Western Pennsylvania School for Blind Children	Suitable Living Environment	Availability/Accessibility
CD-13-229	Wireless Neighborhoods	Suitable Living Environment	Availability/Accessibility
CD-13-230	Women's Center and Shelter	Suitable Living Environment	Availability/Accessibility
CD-13-231	Women's Center and Shelter	Suitable Living Environment	Availability/Accessibility
CD-13-232	YMCA of Greater Pgh / Centre Ave YMCA	Suitable Living Environment	Availability/Accessibility
CD-13-233	YMCA of Greater Pgh Hazelwood Seeds to Soup	Suitable Living Environment	Availability/Accessibility
CD-13-234	Young Men & Women's African Heritage	Suitable Living Environment	Availability/Accessibility
CD-13-235	Zionist Organization of America	Suitable Living Environment	Availability/Accessibility
CD-13-236	Zone 3 Quality of Life Patrols	Suitable Living Environment	Availability/Accessibility
<b>HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Objective Category</b>	<b>Outcome Category</b>
HOME-13-001	Program Administration (10%)	N/A	N/A
HOME-13-002	CHDO Operating (Maximum 5%)	Decent Housing	Affordability



HOME-13-003	Rental Housing Development & Improvement Program	Decent Housing	Affordability
HOME-13-004	Pittsburgh Housing Construction Fund	Decent Housing	Affordability
<b>EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Objective Category</b>	<b>Outcome Category</b>
ESG-13-001	Street Outreach/Emergency Shelter	Decent Housing	Availability/Accessibility
ESG-13-002	Homeless Prevention/Rapid Re-Housing/HMIS	Decent Housing	Availability/Accessibility
<b>HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM (HOPWA)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Objective Category</b>	<b>Outcome Category</b>
HOPWA-13-001	Housing Opportunities for Persons with AIDS	Decent Housing	Availability/Accessibility

**E. GEOGRAPHIC DISTRIBUTION & ALLOCATION PRIORITIES [§91.220(D) & §91.220(F)]:**

**1. DESCRIPTION OF GEOGRAPHIC AREAS WHERE FUNDS WILL BE DIRECTED –**

The City of Pittsburgh is located in the southwestern portion of the Commonwealth of Pennsylvania, and is the County seat of Allegheny County. At the time of the 2000 U.S. Census, the City of Pittsburgh had 334,563 residents. The City's population decreased to 305,704 people at the time of the 2010 U.S. Census. The City of Pittsburgh is an urban community that was once home to thriving industrial centers focusing on coal, iron, and steel. With the loss of these industries, the City of Pittsburgh has seen a decline in population, a high rate of vacant properties, and a housing stock that does not meet current market demands. The majority of areas where assistance will be directed suffered the greatest losses as a result of the shift in industry and population decline.

The following information provides a profile of the population age, and racial/ethnic composition of the City of Pittsburgh. This information was obtained from the U.S. Census Bureau American Factfinder website, <http://factfinder.census.gov>. The 2006-2010 American Community Survey 5-Year Estimates were used to analyze the social, economic, housing, and general demographic characteristics of the City of Pittsburgh. The 5-year estimates are the most recent data available for the City. The 2010 U.S. Census data is included where possible.

**a. Population:**



The following illustrates the population trends for the City of Pittsburgh:

- The City's population was 334,563 at the time of the 2000 Census.
- The 2010 Census reports a population of 305,704 people, or a loss of 28,859 people since the 2000 Census.
- The City of Pittsburgh's population decreased by 35,316 people, or 8.9%, between the 1990 Census and 2000 Census.
- Between the 1990 Census and the 2000 Census, the population in Pennsylvania increased by 4.4% and decreased in Allegheny County by 4%.
- In 2010, the City's male population was 148,101, or 48.4% of the total population.
- In 2010, the City's female population was 157,603, or 51.6% of the population.

**b. Age:**

The following illustrates the age of the population in the City of Pittsburgh at the time of the 2010 U.S. Census.

- Median age in the City of Pittsburgh was 33.2 years, compared to 41.3 years in Allegheny County and 40.1 years for Pennsylvania.
- Youth under the age of 18 accounted for 16.3% of the City's population.
- Seniors age 65 or over make up 13.8% of the City's population. This is below the County's average of 16.8% population state's average of 15.4% of the population.
- The age range that comprises the largest portion of the City's population is adults ranging from 20 to 34 years old, representing 30.7% of the population.

**c. Race/Ethnicity:**

Racial/ethnic composition of the City of Pittsburgh from the 2010 U.S. Census:

- 66.0% are White



- 26.1% are Black or African American
- 0.2% are American Indian and Alaska Native
- 4.4% are Asian
- 0.8% are Some Other Race
- 2.3% are Hispanic or Latino

**d. Income Profile:**

Income is the most important factor affecting a household's access to housing and services. For purposes of the Consolidated Plan, HUD defines income levels, which are based on the area median household income, as shown below:

Income Level	Percent of Area Median Income
Extremely Low	0-30%
Very Low	31-50%
Moderate	51-80%
Middle	81-95%
Upper	96% and over

The following table outlines the HUD Income Limits for FY 2013. This information is for the Pittsburgh Metro Area and is based on household size. The Median Family Household Income for a family of four is \$65,100 in the Pittsburgh Metro Area.

Persons	Income Category		
	Extremely Low (30%) Income Limits	Very Low (50%) Income Limits	Low (80%) Income Limits
1 Person	\$13,700	\$22,800	\$36,500
2 Persons	\$15,650	\$26,050	\$41,700
3 Persons	\$17,600	\$29,300	\$46,900
4 Persons	\$19,550	\$32,550	\$52,100
5 Persons	\$21,150	\$35,200	\$56,300
6 Persons	\$22,700	\$37,800	\$60,450
7 Persons	\$24,250	\$40,400	\$64,650
8 Persons	\$25,850	\$43,000	\$68,800

Residents or households within the City of Pittsburgh having a gross annual income of less than 80 percent of the area median



income (AMI) fall within the Target Income for purposes of the goals, policies, and programs of the Consolidated Plan. In addition, census tracts with block groups with at least 51 percent or more of all households having incomes of less than 80 percent AMI are referred to as Target Areas.

The following is a summary of income statistics for the City of Pittsburgh:

- At the time of the 2006-2010 American Community Survey, median household income in the City of Pittsburgh was \$36,019 which was lower than Allegheny County (\$47,961) and the Commonwealth of Pennsylvania (\$50,398).
- 28.3% of households with earnings received Social Security income.
- 4.5% of households with earnings received public assistance.
- 16.2% of households with earnings, received retirement income.
- 34.6% of female-headed households were living in poverty.
- 30.4% of all youth under 18 years of age were living in poverty.

**e. Low/Mod Income Profile:**

The low- and moderate-income profile for City of Pittsburgh is a measurement of the area’s needs. City of Pittsburgh has an overall low- and moderate-income percentage of 52.8%. These low- and moderate-income statistics were obtained from the U.S. Department of Housing and Urban Development’s website, [www.hud.gov](http://www.hud.gov). The following chart lists the Census Tracts and Block Groups that have a low- and moderate-income of 51% or greater.

CDBGNAME	TRACT	BLKGRP	POP100	HU100	LOWMOD	LOWMODUNIV	LOWMODPCT
City of Pittsburgh	010300	1	752	511	562	749	75
City of Pittsburgh	010300	2	3170	210	212	216	98
City of Pittsburgh	020100	1	1029	117	99	118	84
City of Pittsburgh	020100	2	583	556	341	540	63
City of Pittsburgh	020300	1	266	195	176	315	56
City of Pittsburgh	030500	1	1562	875	955	1463	65
City of Pittsburgh	030500	2	1162	665	904	1131	80
City of Pittsburgh	040200	2	742	418	540	681	79



City of Pittsburgh	040400	1	2562	1875	1450	2311	63
City of Pittsburgh	040500	1	1249	649	970	1209	80
City of Pittsburgh	040500	2	1761	737	1169	1605	73
City of Pittsburgh	040600	1	2271	1169	1689	2224	76
City of Pittsburgh	040900	1	835	495	474	724	66
City of Pittsburgh	040900	2	208	92	113	124	91
City of Pittsburgh	040900	3	1150	580	846	1266	67
City of Pittsburgh	040900	4	814	391	519	817	64
City of Pittsburgh	050100	1	738	442	415	695	60
City of Pittsburgh	050100	2	655	383	456	609	75
City of Pittsburgh	050100	3	750	509	609	747	82
City of Pittsburgh	050600	2	621	333	482	661	73
City of Pittsburgh	050700	1	1140	812	937	1235	76
City of Pittsburgh	050700	2	1716	1210	1326	1799	74
City of Pittsburgh	050900	1	2109	1049	1932	2137	90
City of Pittsburgh	051000	1	497	584	459	503	91
City of Pittsburgh	051000	2	753	628	591	700	84
City of Pittsburgh	051100	1	1381	862	1251	1398	90
City of Pittsburgh	060300	1	1370	805	859	1389	62
City of Pittsburgh	060300	2	1215	643	739	1187	62
City of Pittsburgh	060500	1	792	547	523	788	66
City of Pittsburgh	060500	2	696	381	457	678	67
City of Pittsburgh	070500	2	725	496	453	728	62
City of Pittsburgh	070500	3	1093	716	596	1153	52
City of Pittsburgh	070900	2	2961	1688	1452	2701	54
City of Pittsburgh	080200	1	1292	712	778	1313	59
City of Pittsburgh	080200	3	536	307	354	556	64
City of Pittsburgh	080400	1	686	444	434	660	66
City of Pittsburgh	080400	2	727	490	489	700	70
City of Pittsburgh	080600	2	709	481	360	645	56
City of Pittsburgh	080700	1	814	521	504	754	67
City of Pittsburgh	080700	2	977	659	627	1011	62
City of Pittsburgh	080900	1	1048	645	556	988	56
City of Pittsburgh	080900	2	872	496	448	801	56
City of Pittsburgh	090100	1	1336	849	777	1269	61
City of Pittsburgh	090100	4	621	337	311	612	51
City of Pittsburgh	090200	1	574	314	384	554	69
City of Pittsburgh	090200	2	947	509	600	934	64
City of Pittsburgh	090200	3	853	459	502	791	64
City of Pittsburgh	090200	4	775	436	482	600	80
City of Pittsburgh	090300	1	1206	716	832	1330	63
City of Pittsburgh	090300	2	604	303	357	647	55
City of Pittsburgh	101100	2	827	383	489	798	61
City of Pittsburgh	101100	3	1454	753	892	1373	65
City of Pittsburgh	101600	1	1879	855	1667	1937	86
City of Pittsburgh	101700	1	867	430	507	821	62
City of Pittsburgh	101700	2	1137	548	795	1124	71
City of Pittsburgh	111300	1	871	476	487	827	59



City of Pittsburgh	111300	2	739	343	306	571	54
City of Pittsburgh	111300	3	720	399	595	728	82
City of Pittsburgh	111300	4	858	437	455	873	52
City of Pittsburgh	111400	1	655	357	456	631	72
City of Pittsburgh	111400	2	912	391	503	843	60
City of Pittsburgh	111500	1	853	549	623	861	72
City of Pittsburgh	111500	2	317	210	214	321	67
City of Pittsburgh	111500	3	1269	930	868	1250	69
City of Pittsburgh	111500	4	1244	718	1034	1260	82
City of Pittsburgh	120100	3	1684	436	578	933	62
City of Pittsburgh	120200	1	1632	824	875	1643	53
City of Pittsburgh	120300	1	1322	582	863	1344	64
City of Pittsburgh	120300	2	912	477	680	864	79
City of Pittsburgh	120400	1	453	274	426	498	86
City of Pittsburgh	120400	2	821	379	641	783	82
City of Pittsburgh	120700	1	590	337	343	518	66
City of Pittsburgh	120700	2	524	246	368	473	78
City of Pittsburgh	120800	1	701	535	644	759	85
City of Pittsburgh	120800	2	627	240	317	477	67
City of Pittsburgh	130100	1	1197	498	926	1246	74
City of Pittsburgh	130100	2	698	351	492	685	72
City of Pittsburgh	130100	3	742	450	597	767	78
City of Pittsburgh	130200	1	833	375	609	880	69
City of Pittsburgh	130200	2	1052	497	654	1034	63
City of Pittsburgh	130300	1	566	395	415	556	75
City of Pittsburgh	130300	2	570	277	532	579	92
City of Pittsburgh	130300	3	777	488	553	720	77
City of Pittsburgh	130400	1	549	294	422	534	79
City of Pittsburgh	130400	2	664	339	560	647	87
City of Pittsburgh	130400	3	521	254	374	513	73
City of Pittsburgh	130600	2	721	367	474	761	62
City of Pittsburgh	130600	6	2766	1290	2141	2673	80
City of Pittsburgh	140500	1	835	473	419	825	51
City of Pittsburgh	140500	2	686	324	409	666	61
City of Pittsburgh	141400	1	1313	660	612	1012	61
City of Pittsburgh	141400	4	978	628	666	955	70
City of Pittsburgh	150100	1	842	447	644	865	75
City of Pittsburgh	150100	2	1106	552	645	1103	59
City of Pittsburgh	150400	1	805	287	582	635	92
City of Pittsburgh	151500	1	740	359	481	757	64
City of Pittsburgh	151500	2	517	331	419	525	80
City of Pittsburgh	151500	3	614	311	336	613	55
City of Pittsburgh	151500	4	795	418	578	787	73
City of Pittsburgh	151500	5	720	328	420	684	61
City of Pittsburgh	151600	4	776	425	455	740	62
City of Pittsburgh	160300	2	997	417	630	1024	62
City of Pittsburgh	160300	3	614	290	424	590	72
City of Pittsburgh	160400	1	238	557	281	290	97



City of Pittsburgh	160600	1	1453	768	1165	1435	81
City of Pittsburgh	160700	1	584	246	422	672	63
City of Pittsburgh	160800	3	704	372	400	685	58
City of Pittsburgh	160800	4	889	408	468	832	56
City of Pittsburgh	160900	1	622	341	298	508	59
City of Pittsburgh	160900	2	1559	1037	904	1444	63
City of Pittsburgh	170200	2	633	382	336	628	54
City of Pittsburgh	170200	3	2164	1377	1270	2171	59
City of Pittsburgh	170600	2	638	367	410	656	63
City of Pittsburgh	170600	3	778	388	504	761	66
City of Pittsburgh	180300	1	1435	723	864	1447	60
City of Pittsburgh	180300	2	655	299	399	593	67
City of Pittsburgh	180300	3	567	226	395	565	70
City of Pittsburgh	180300	4	563	257	341	584	58
City of Pittsburgh	180700	2	831	372	412	808	51
City of Pittsburgh	180900	1	599	247	288	547	53
City of Pittsburgh	180900	2	1083	505	778	1158	67
City of Pittsburgh	180900	4	633	291	438	698	63
City of Pittsburgh	191400	2	994	582	647	1000	65
City of Pittsburgh	191400	3	519	256	272	484	56
City of Pittsburgh	191400	4	969	505	579	1010	57
City of Pittsburgh	191500	1	1477	761	745	1437	52
City of Pittsburgh	191500	2	832	419	477	870	55
City of Pittsburgh	191600	3	751	332	361	715	51
City of Pittsburgh	191700	3	748	330	432	809	53
City of Pittsburgh	191800	3	813	379	409	791	52
City of Pittsburgh	191800	5	950	430	510	940	54
City of Pittsburgh	192000	1	774	331	415	774	54
City of Pittsburgh	192000	5	725	339	381	714	53
City of Pittsburgh	192100	1	56	40	44	73	60
City of Pittsburgh	201900	1	466	211	178	306	58
City of Pittsburgh	202000	1	890	436	458	874	52
City of Pittsburgh	202100	1	595	238	354	618	57
City of Pittsburgh	202200	1	796	358	506	820	62
City of Pittsburgh	202200	2	670	277	400	687	58
City of Pittsburgh	210700	1	576	294	403	544	74
City of Pittsburgh	210700	2	1930	1054	1099	1899	58
City of Pittsburgh	210800	1	39	29	41	41	100
City of Pittsburgh	220400	1	886	675	626	836	75
City of Pittsburgh	220600	1	1466	938	763	1291	59
City of Pittsburgh	220600	2	472	300	252	442	57
City of Pittsburgh	230400	1	1451	917	996	1565	64
City of Pittsburgh	230400	2	1184	818	723	1050	69
City of Pittsburgh	240600	2	1179	598	695	1204	58
City of Pittsburgh	241200	1	492	239	288	526	55
City of Pittsburgh	241200	2	762	382	352	635	55
City of Pittsburgh	250300	1	1262	754	892	1218	73
City of Pittsburgh	250700	1	973	450	654	903	72



City of Pittsburgh	250900	3	1043	512	931	1086	86
City of Pittsburgh	260900	1	2526	879	2330	2565	91
City of Pittsburgh	261400	1	701	330	523	741	71
City of Pittsburgh	261400	2	920	450	503	753	67
City of Pittsburgh	261400	3	900	395	672	950	71
City of Pittsburgh	261400	4	772	447	420	704	60
City of Pittsburgh	261500	2	1013	551	622	1040	60
City of Pittsburgh	262000	1	805	351	469	768	61
City of Pittsburgh	262000	2	841	328	667	817	82
City of Pittsburgh	262000	3	1394	713	788	1361	58
City of Pittsburgh	270100	2	1216	550	595	1127	53
City of Pittsburgh	270300	1	1294	652	788	1362	58
City of Pittsburgh	270300	2	835	397	634	853	74
City of Pittsburgh	270400	2	1261	599	647	1097	59
City of Pittsburgh	271500	1	950	452	497	955	52
City of Pittsburgh	271500	2	1614	745	1056	1579	67
City of Pittsburgh	271500	3	1361	652	756	1357	56
City of Pittsburgh	280500	1	485	193	221	436	51
City of Pittsburgh	280700	1	773	356	397	730	54
City of Pittsburgh	280800	1	1099	644	858	1054	81
City of Pittsburgh	281400	1	1681	693	1081	1718	63
City of Pittsburgh	290100	1	702	346	356	682	52
City of Pittsburgh	290100	3	725	370	398	764	52
City of Pittsburgh	290200	4	688	337	416	694	60
City of Pittsburgh	290200	5	994	464	578	1047	55
City of Pittsburgh	290400	1	899	441	457	898	51
City of Pittsburgh	290400	2	1284	641	643	1263	51
City of Pittsburgh	300100	1	610	216	445	683	65
City of Pittsburgh	300100	2	628	274	461	584	79
City of Pittsburgh	300100	3	396	156	202	381	53
City of Pittsburgh	300100	4	524	267	413	534	77
City of Pittsburgh	300100	5	813	390	529	796	67
City of Pittsburgh	300100	6	743	295	500	738	68
City of Pittsburgh	310100	1	457	228	268	461	58

**f. Economic Profile:**

The following illustrates the economic profile for the City of Pittsburgh as of the 2006-2010 American Community Survey:

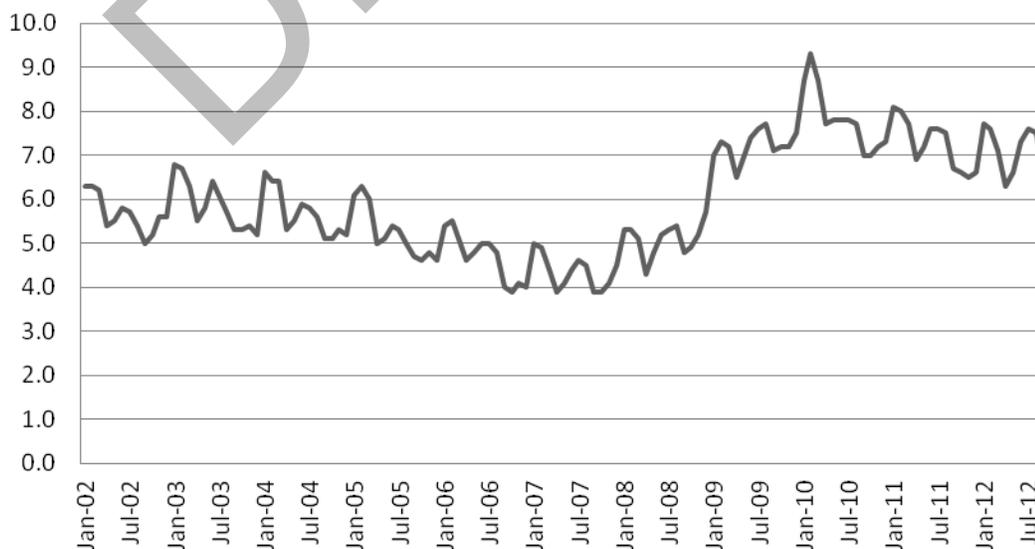
- 41.6% of the employed civilian population had occupations classified as management, professional, or related.
- 24.2% of the employed civilian population had occupations classified as sales and office.
- 21.6% were in the service sector.



- 7.4% of the employed civilian population had occupations classified as production, transportation, and material moving.
- The education, health, and social service industry represented 33.5% of those employed.
- The manufacturing industry represented 5.4%.
- The retail trade industry represented 9.8%.
- The arts, entertainment, recreation, accommodation and food services represented 11.1%.
- The professional, scientific, and management, and administrative and waste management services industry represented 11.0% of workers.
- 83.9% of workers were considered in private wage and salary workers class.
- 12.0% of workers were considered in the government class.
- 4.1% of workers were considered in the self-employed workers in own not incorporated business.

According to the U.S. Labor Department, the unemployment rate for the City of Pittsburgh in October 2012 was 7.0% compared to 6.4% in Allegheny County, 7.4% for the Commonwealth of Pennsylvania, and a national unemployment rate of 7.5%.

**City of Pittsburgh Unemployment Rate**



Source: <http://data.bls.gov>



The graph above illustrates the unemployment rate trends for the City of Pittsburgh from January 2002 through October 2012 from the Bureau of Labor ([www.bls.gov](http://www.bls.gov)).

**g. Education Profile:**

The following illustrates the educational profile for the City of Pittsburgh as of the 2006-2010 American Community Survey:

- 16.2% of residents have attended some college without a degree.
- 7.3% of residents have an Associate’s degree.
- 17.6% of residents have Bachelor’s degree.
- 16.2% of residents have a Graduate or professional degree.
- 88.3% of residents have graduated high school or higher.
- 33.8% of residents have a bachelor’s degree or higher.
- 42.7% of residents have a high school education or less.

**h. Geographic Locations:**

The proposed Activities/Projects under the FY 2013 CDBG and HOME Program Year are located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh. The following Census Tracts have over 51% low- and moderate-income:

- |                     |                     |                     |
|---------------------|---------------------|---------------------|
| C.T. 250900, B.G. 3 | C.T. 040600, B.G. 1 | C.T. 051000, B.G. 2 |
| C.T. 260900, B.G. 1 | C.T. 040900, B.G. 1 | C.T. 051100, B.G. 1 |
| C.T. 010300, B.G. 1 | C.T. 040900, B.G. 2 | C.T. 060300, B.G. 1 |
| C.T. 010300, B.G. 2 | C.T. 040900, B.G. 3 | C.T. 060300, B.G. 2 |
| C.T. 020100, B.G. 1 | C.T. 040900, B.G. 4 | C.T. 060500, B.G. 1 |
| C.T. 020100, B.G. 2 | C.T. 050100, B.G. 1 | C.T. 060500, B.G. 2 |
| C.T. 020300, B.G. 1 | C.T. 050100, B.G. 2 | C.T. 070500, B.G. 2 |
| C.T. 030500, B.G. 1 | C.T. 050100, B.G. 3 | C.T. 070500, B.G. 3 |
| C.T. 030500, B.G. 2 | C.T. 050600, B.G. 2 | C.T. 070900, B.G. 2 |
| C.T. 040200, B.G. 2 | C.T. 050700, B.G. 1 | C.T. 080200, B.G. 1 |
| C.T. 040400, B.G. 1 | C.T. 050700, B.G. 2 | C.T. 080200, B.G. 3 |
| C.T. 040500, B.G. 1 | C.T. 050900, B.G. 1 | C.T. 080400, B.G. 1 |
| C.T. 040500, B.G. 2 | C.T. 051000, B.G. 1 | C.T. 080400, B.G. 2 |



C.T. 080600, B.G. 2	C.T. 130400, B.G. 1	C.T. 191800, B.G. 3
C.T. 080700, B.G. 1	C.T. 130400, B.G. 2	C.T. 191800, B.G. 5
C.T. 080700, B.G. 2	C.T. 130400, B.G. 3	C.T. 192000, B.G. 1
C.T. 080900, B.G. 1	C.T. 130600, B.G. 2	C.T. 192000, B.G. 5
C.T. 080900, B.G. 2	C.T. 130600, B.G. 6	C.T. 192100, B.G. 1
C.T. 090100, B.G. 1	C.T. 140500, B.G. 1	C.T. 201900, B.G. 1
C.T. 090100, B.G. 4	C.T. 140500, B.G. 2	C.T. 202000, B.G. 1
C.T. 090200, B.G. 1	C.T. 141400, B.G. 1	C.T. 202100, B.G. 1
C.T. 090200, B.G. 2	C.T. 141400, B.G. 4	C.T. 202200, B.G. 1
C.T. 090200, B.G. 3	C.T. 150100, B.G. 1	C.T. 202200, B.G. 2
C.T. 090200, B.G. 4	C.T. 150100, B.G. 2	C.T. 210700, B.G. 1
C.T. 090300, B.G. 1	C.T. 150400, B.G. 1	C.T. 210700, B.G. 2
C.T. 090300, B.G. 2	C.T. 151500, B.G. 1	C.T. 210800, B.G. 1
C.T. 101100, B.G. 2	C.T. 151500, B.G. 2	C.T. 220400, B.G. 1
C.T. 101100, B.G. 3	C.T. 151500, B.G. 3	C.T. 220600, B.G. 1
C.T. 101600, B.G. 1	C.T. 151500, B.G. 4	C.T. 220600, B.G. 2
C.T. 101700, B.G. 1	C.T. 151500, B.G. 5	C.T. 230400, B.G. 1
C.T. 101700, B.G. 2	C.T. 151600, B.G. 4	C.T. 230400, B.G. 2
C.T. 111300, B.G. 1	C.T. 160300, B.G. 2	C.T. 240600, B.G. 2
C.T. 111300, B.G. 2	C.T. 160300, B.G. 3	C.T. 241200, B.G. 1
C.T. 111300, B.G. 3	C.T. 160400, B.G. 1	C.T. 241200, B.G. 2
C.T. 111300, B.G. 4	C.T. 160600, B.G. 1	C.T. 250300, B.G. 1
C.T. 111400, B.G. 1	C.T. 160700, B.G. 1	C.T. 250700, B.G. 1
C.T. 111400, B.G. 2	C.T. 160800, B.G. 3	C.T. 250900, B.G. 3
C.T. 111500, B.G. 1	C.T. 160800, B.G. 4	C.T. 260900, B.G. 1
C.T. 111500, B.G. 2	C.T. 160900, B.G. 1	C.T. 261400, B.G. 1
C.T. 111500, B.G. 3	C.T. 160900, B.G. 2	C.T. 261400, B.G. 2
C.T. 111500, B.G. 4	C.T. 170200, B.G. 2	C.T. 261400, B.G. 3
C.T. 120100, B.G. 3	C.T. 170200, B.G. 3	C.T. 261400, B.G. 4
C.T. 120200, B.G. 1	C.T. 170600, B.G. 2	C.T. 261500, B.G. 2
C.T. 120300, B.G. 1	C.T. 170600, B.G. 3	C.T. 262000, B.G. 1
C.T. 120300, B.G. 2	C.T. 180300, B.G. 1	C.T. 262000, B.G. 2
C.T. 120400, B.G. 1	C.T. 180300, B.G. 2	C.T. 262000, B.G. 3
C.T. 120400, B.G. 2	C.T. 180300, B.G. 3	C.T. 270100, B.G. 2
C.T. 120700, B.G. 1	C.T. 180300, B.G. 4	C.T. 270300, B.G. 1
C.T. 120700, B.G. 2	C.T. 180700, B.G. 2	C.T. 270300, B.G. 2
C.T. 120800, B.G. 1	C.T. 180900, B.G. 1	C.T. 270400, B.G. 2
C.T. 120800, B.G. 2	C.T. 180900, B.G. 2	C.T. 271500, B.G. 1
C.T. 130100, B.G. 1	C.T. 180900, B.G. 4	C.T. 271500, B.G. 2
C.T. 130100, B.G. 2	C.T. 191400, B.G. 2	C.T. 271500, B.G. 3
C.T. 130100, B.G. 3	C.T. 191400, B.G. 3	C.T. 280700, B.G. 1
C.T. 130200, B.G. 1	C.T. 191400, B.G. 4	C.T. 280800, B.G. 1
C.T. 130200, B.G. 2	C.T. 191500, B.G. 1	C.T. 281400, B.G. 1
C.T. 130300, B.G. 1	C.T. 191500, B.G. 2	C.T. 290100, B.G. 1
C.T. 130300, B.G. 2	C.T. 191600, B.G. 3	C.T. 290100, B.G. 3
C.T. 130300, B.G. 3	C.T. 191700, B.G. 3	C.T. 290200, B.G. 4



C.T. 290200, B.G. 5  
C.T. 290400, B.G. 1  
C.T. 290400, B.G. 2  
C.T. 300100, B.G. 1

C.T. 300100, B.G. 2  
C.T. 300100, B.G. 3  
C.T. 300100, B.G. 4  
C.T. 300100, B.G. 5

C.T. 300100, B.G. 6  
C.T. 310100, B.G. 1

**i. Maps:**

Included in this Annual Action Plan are the following maps which illustrate the demographic characteristics of the City of Pittsburgh at the time of the 2000 U.S. Census:

- Total Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of White Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Black Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Population of Two or More Races by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Asian Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of American Indian Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Native Hawaiian Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Other Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Population Ages 65 and Over by Census Tract for the City of Pittsburgh, Pennsylvania
- Total Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Owner-Occupied Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Renter-Occupied Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Low- and Moderate-Income Census Tracts Map for the City of Pittsburgh, Pennsylvania

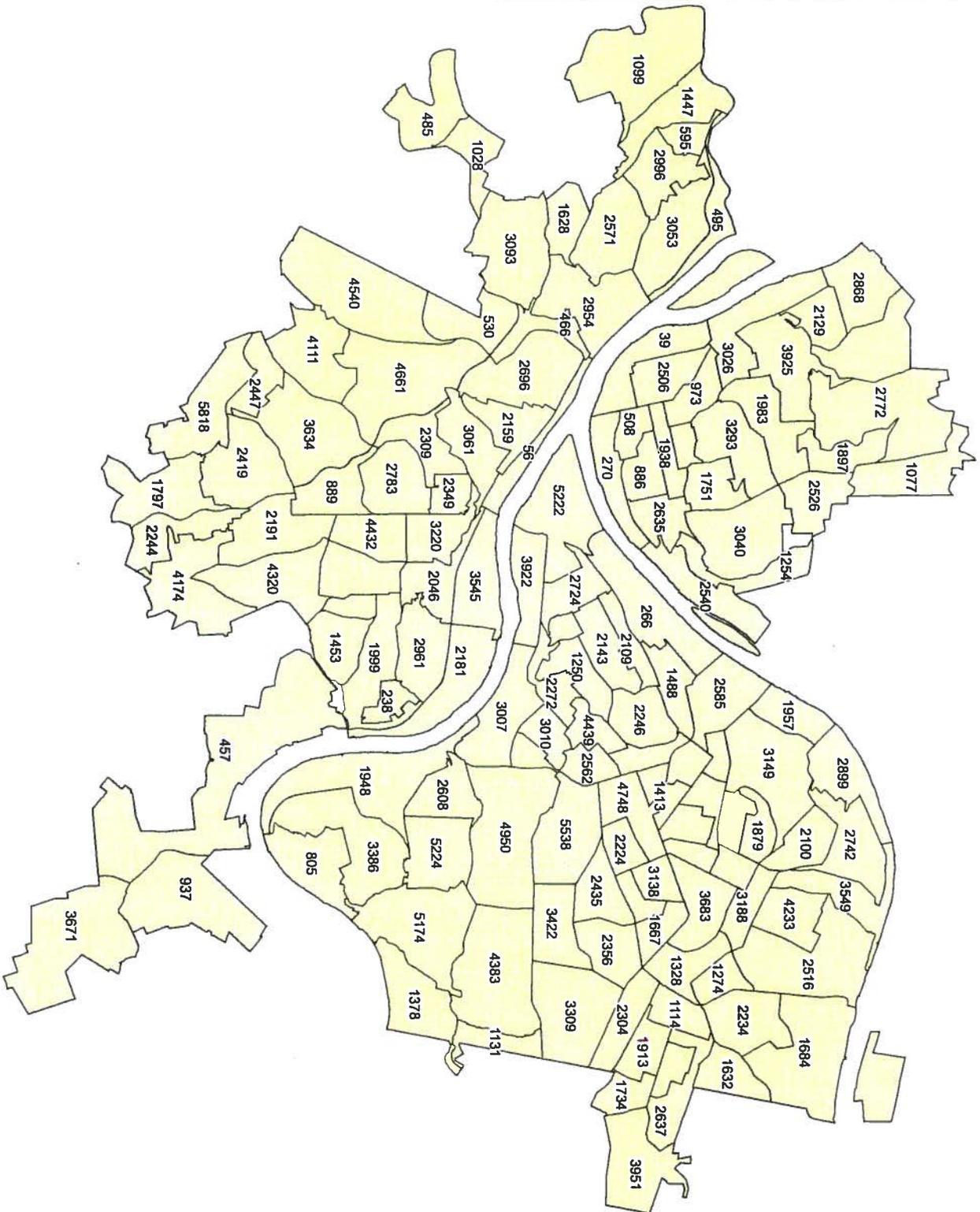
CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Total Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero

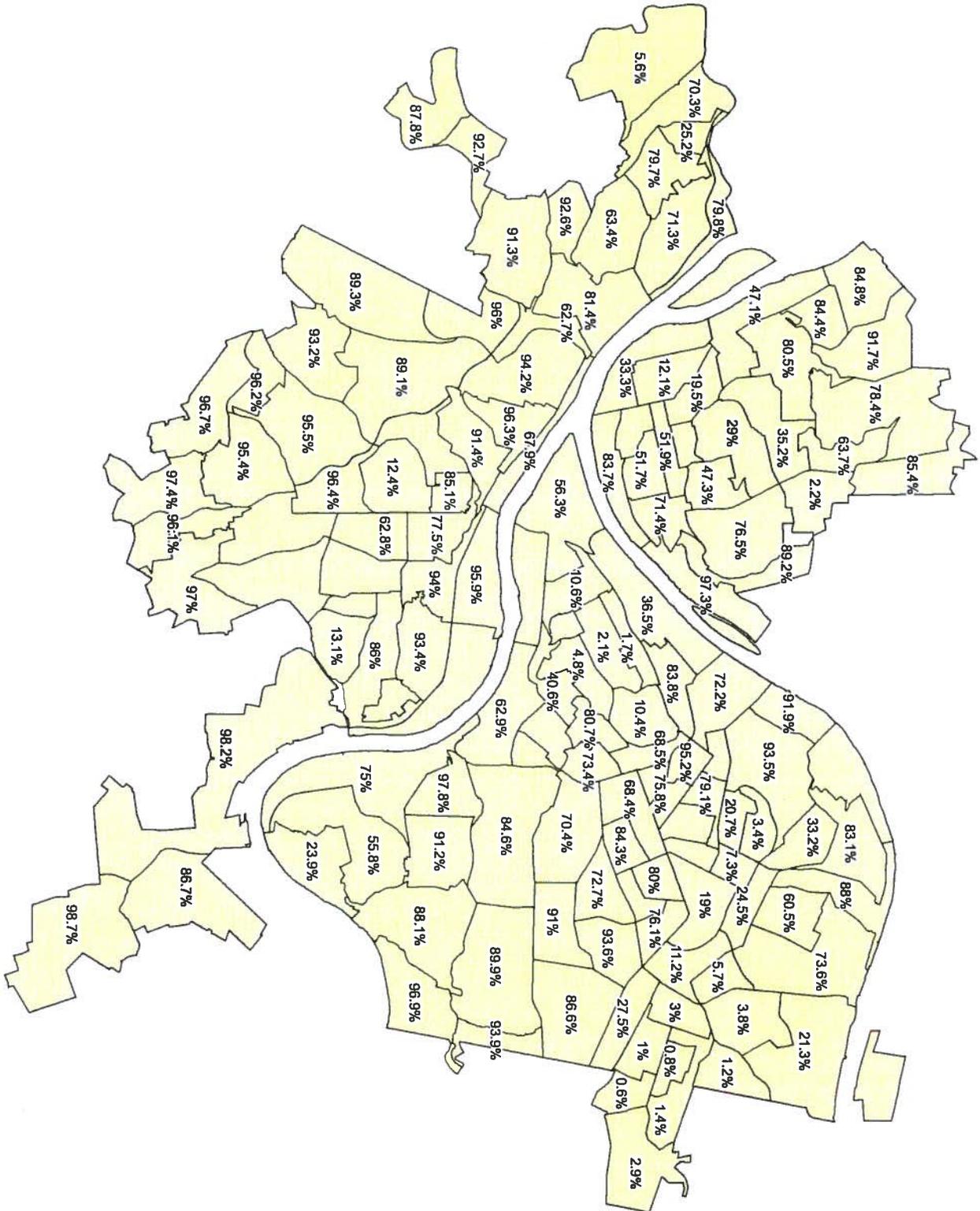


CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING  
Census Information  
Percentage of White Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero

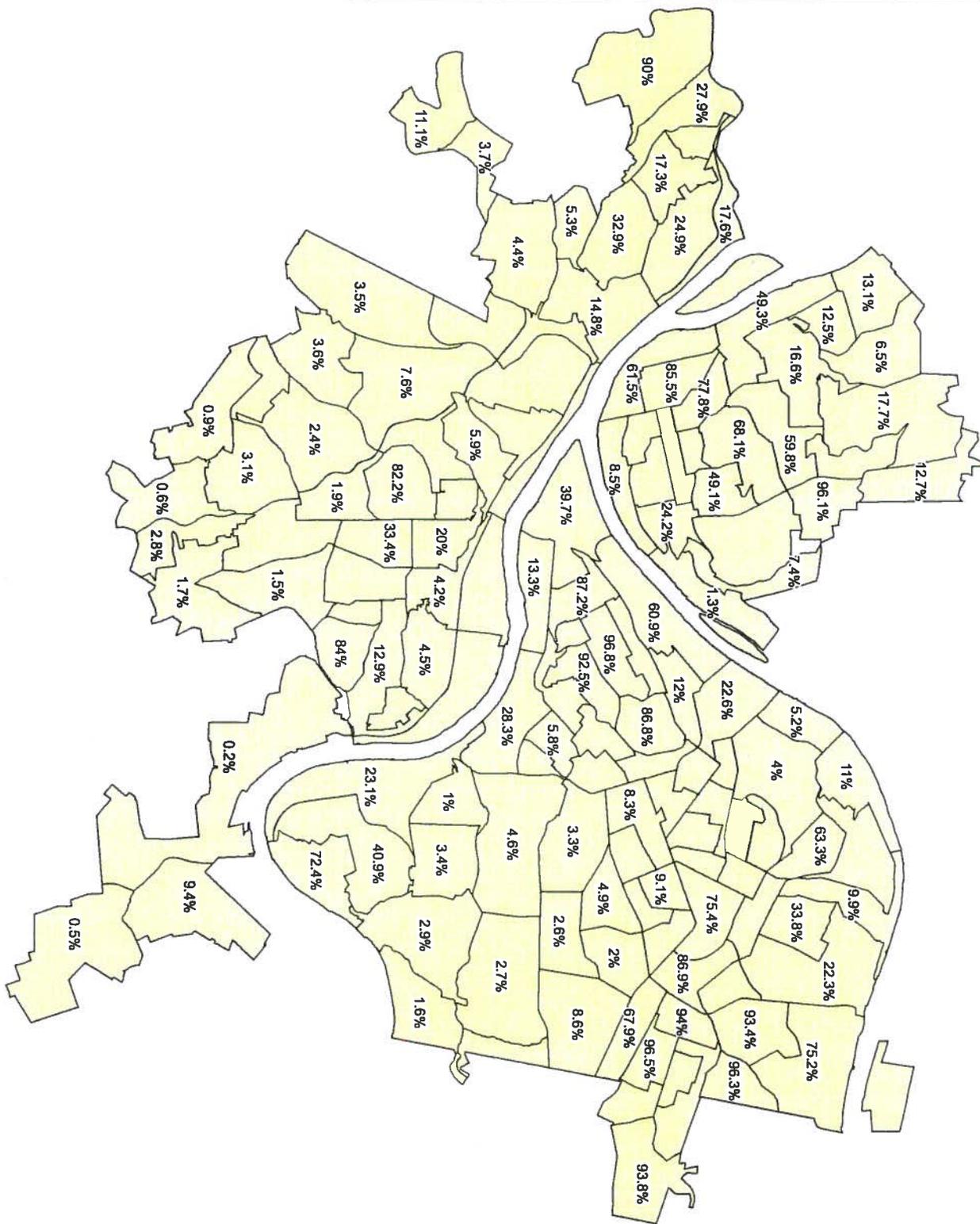


CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Percentage of Black Population

MAP KEY

Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



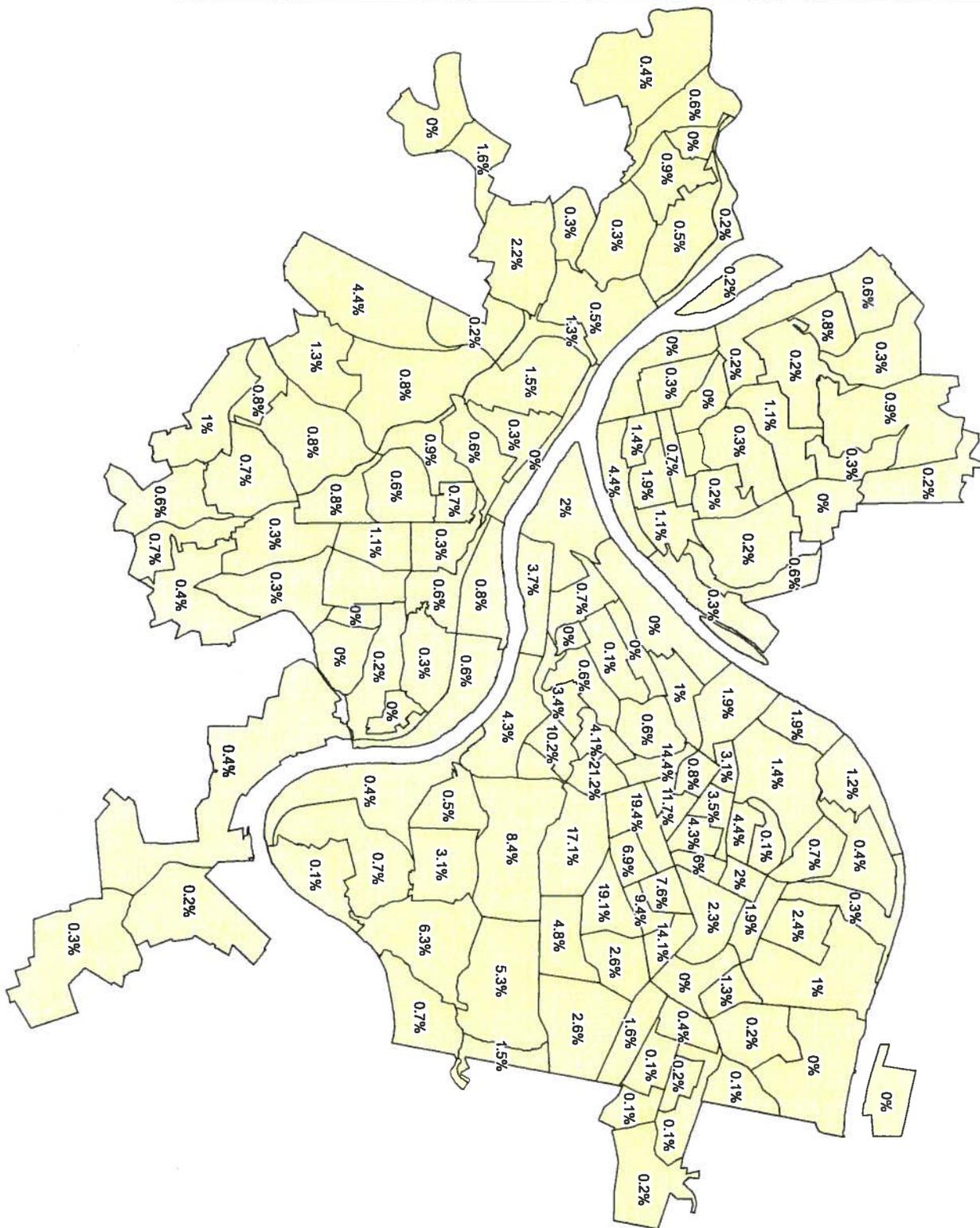


CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Percentage of Asian Population

MAP KEY

Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinaro



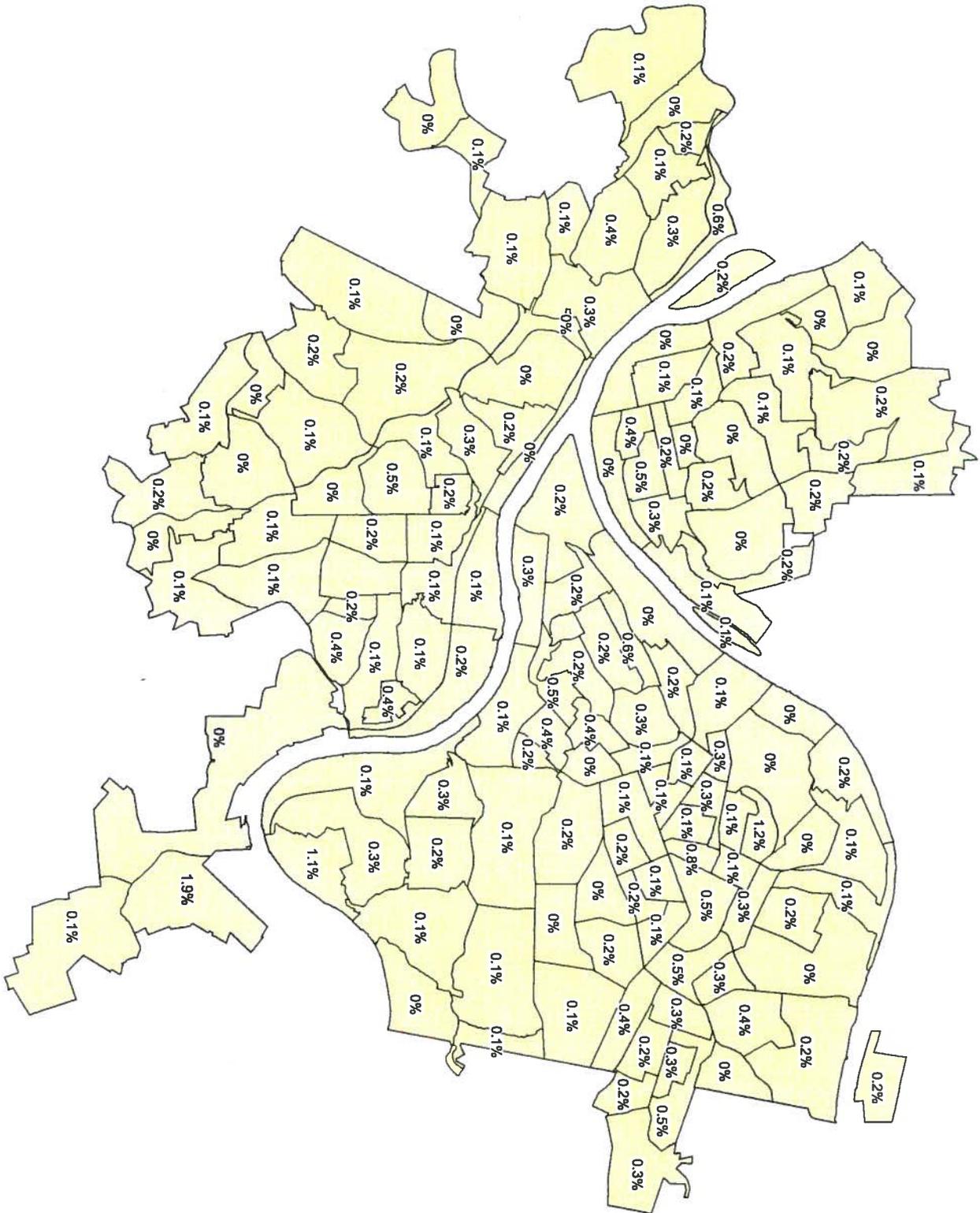
CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Percentage of American  
Indian Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



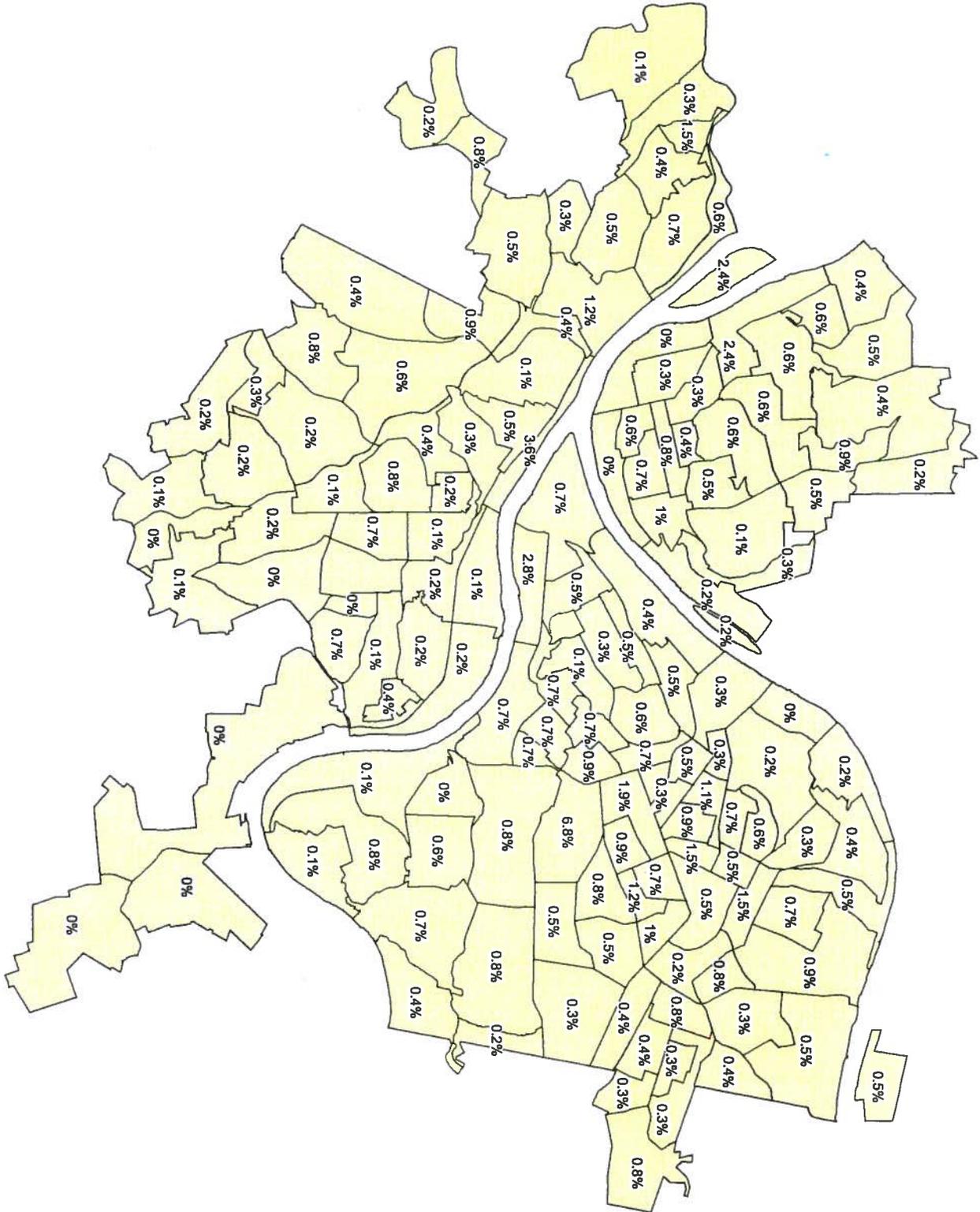


CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING  
Census Information  
Percentage of Other Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero





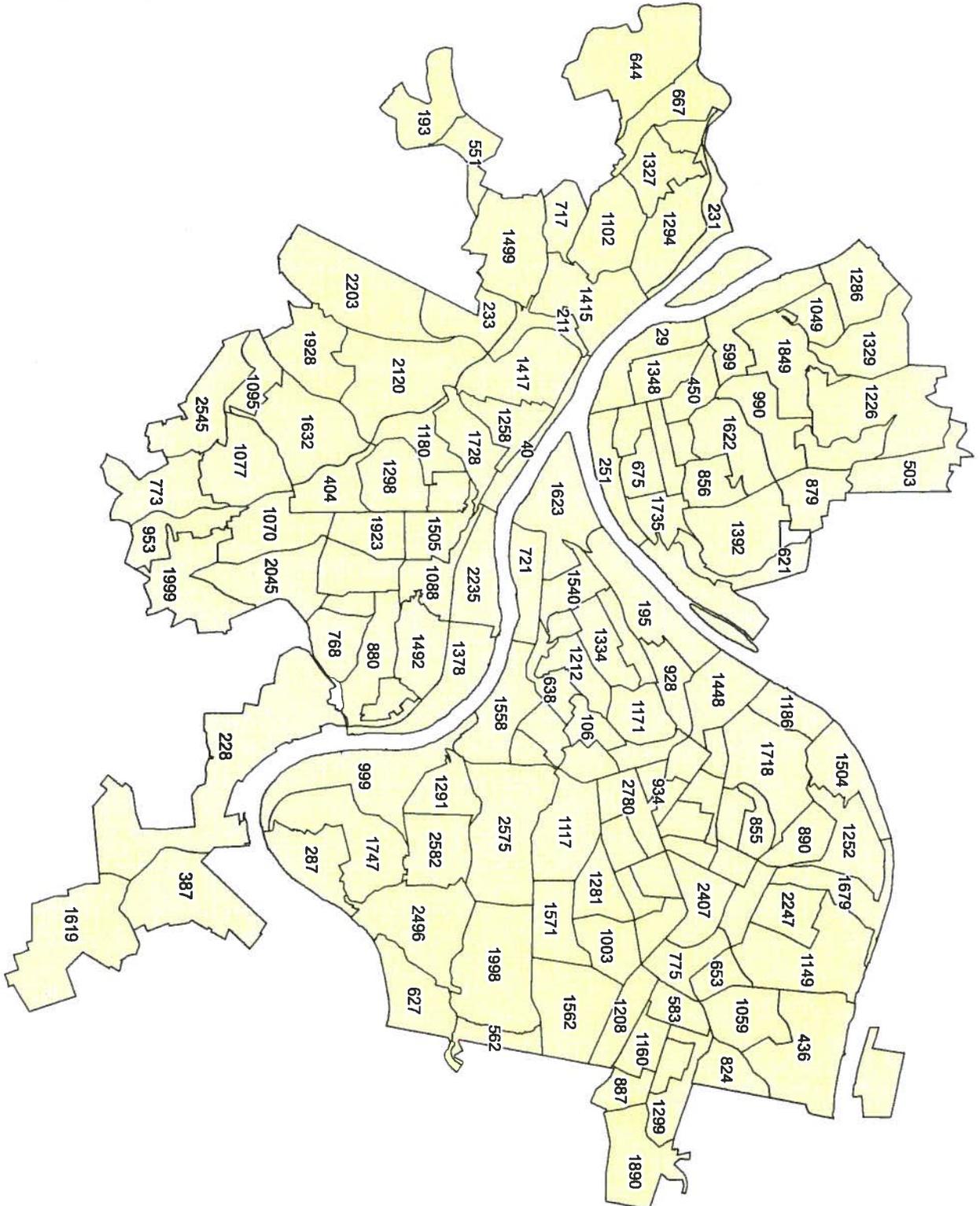
CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Total Housing Units

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinaro



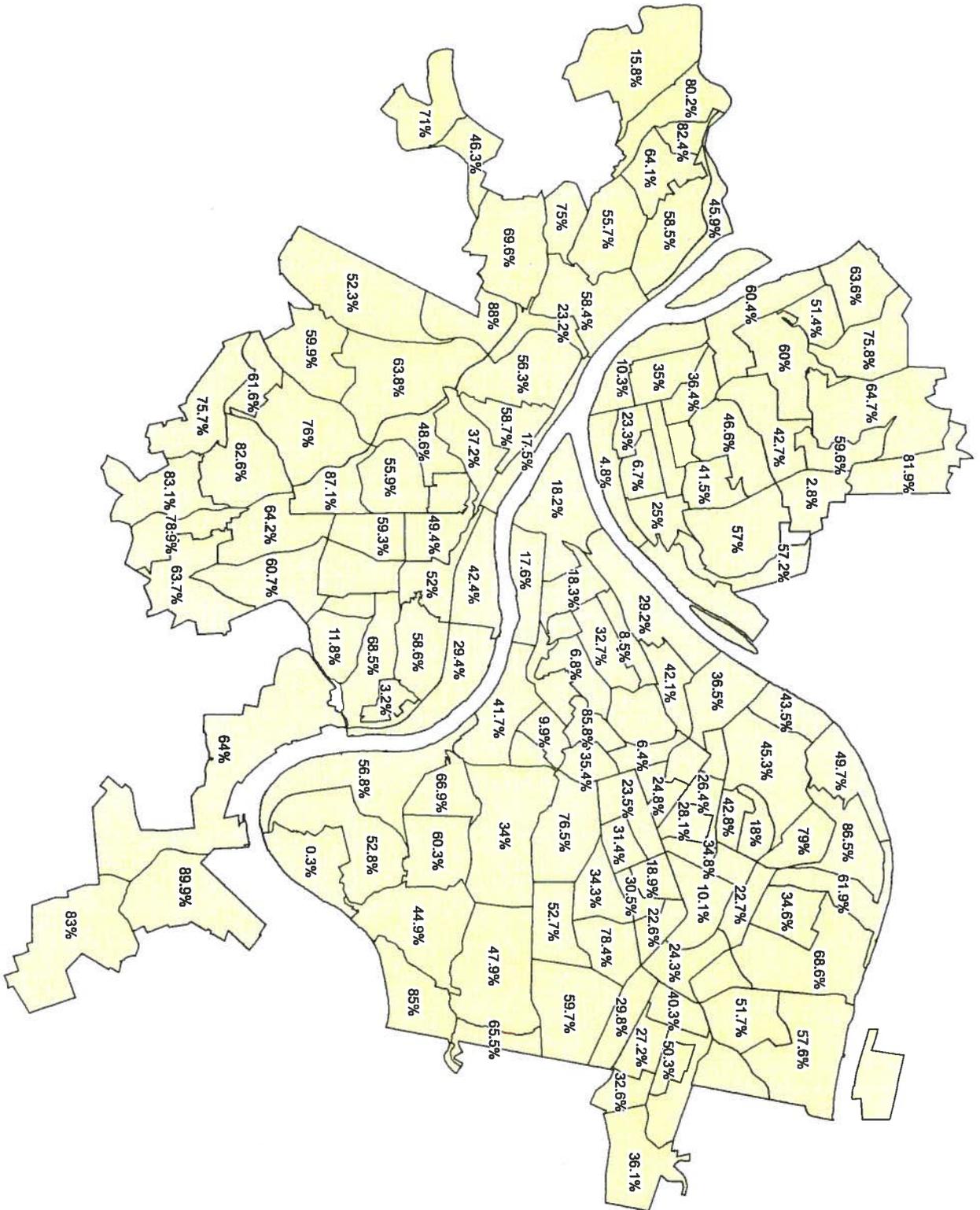
CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Percentage of Owner-Occupied  
Housing Units

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero





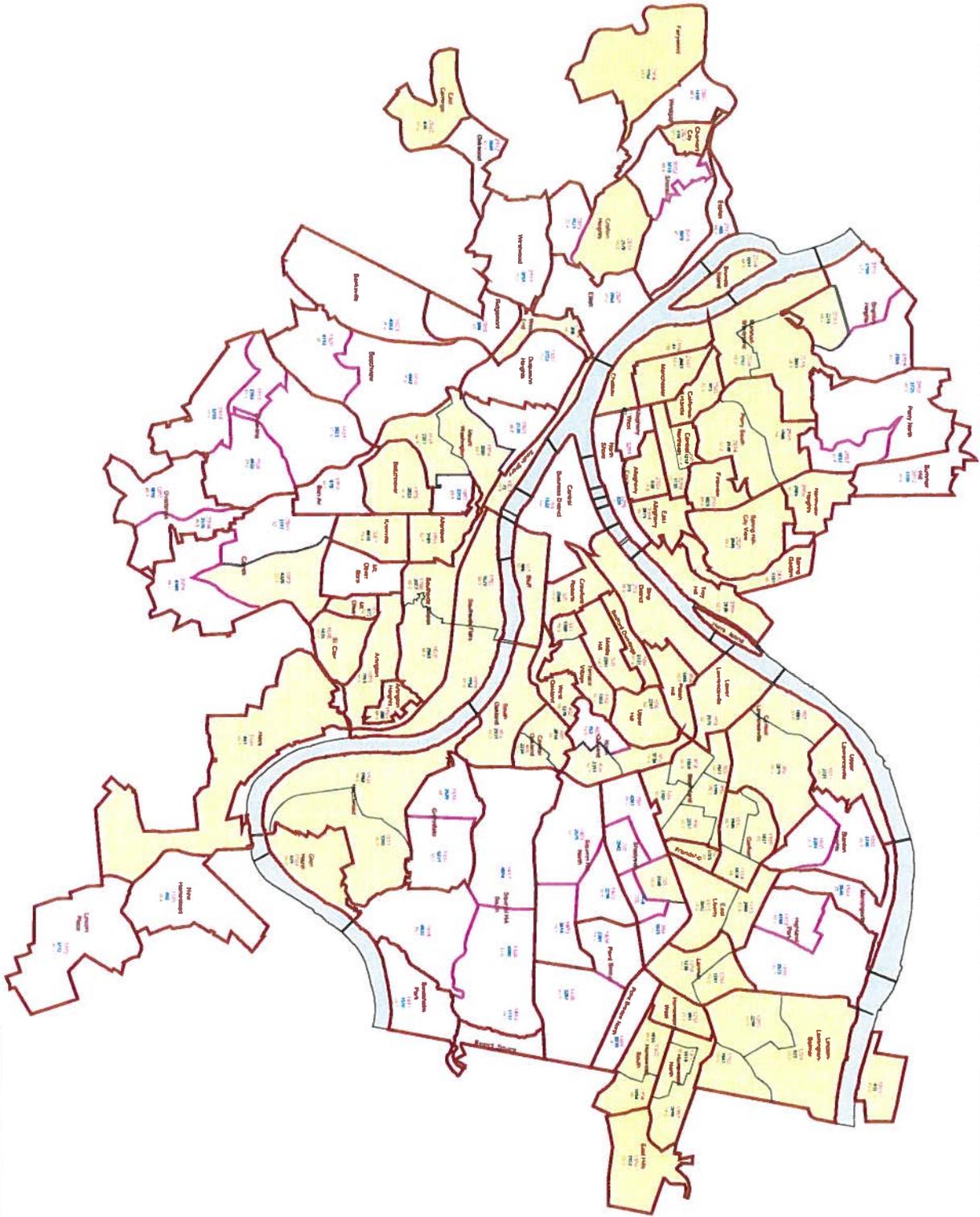
# City of Pittsburgh

## Community Development Block Grant 2000 Census Tracts

### Legend

- Neighborhoods
- Not CD Eligible
- CD Eligible

Census Tract Number  
Population  
Percent Low Mod





## 2. REASONS FOR ALLOCATION OF PRIORITIES AND RATIONAL FOR ALLOCATING INVESTMENTS –

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City's CDBG funds that are budgeted for activities will principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds will be used by the City for the FY 2013 Program Year:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The priority ranking system for housing needs, homeless needs, other special needs, community development needs, economic development needs, and anti-poverty needs is as follows:

- **High Priority:** Activities assigned high priority are expected to be funded during the FY 2010-2014 period.
- **Medium Priority:** As funds are available, activities that are medium priority are expected to be funded.
- **Low Priority:** Activities assigned low priority may not be funded during the 2010-2014 period. The City may support applications for public assistance by other agencies if those activities conform to the Five Year Consolidated Plan.
- **No Such Need:** The City has determined that there is no need for these activities in the community. Funding will not



be provided and applications by other agencies will not be supported.

The proposed Activities/Projects under the FY 2013 CDBG and HOME Program Year are located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh. The following Census Tracts have over 51% low- and moderate-income:

C.T. 250900, B.G. 3	C.T. 080400, B.G. 1	C.T. 120700, B.G. 2
C.T. 260900, B.G. 1	C.T. 080400, B.G. 2	C.T. 120800, B.G. 1
C.T. 010300, B.G. 1	C.T. 080600, B.G. 2	C.T. 120800, B.G. 2
C.T. 010300, B.G. 2	C.T. 080700, B.G. 1	C.T. 130100, B.G. 1
C.T. 020100, B.G. 1	C.T. 080700, B.G. 2	C.T. 130100, B.G. 2
C.T. 020100, B.G. 2	C.T. 080900, B.G. 1	C.T. 130100, B.G. 3
C.T. 020300, B.G. 1	C.T. 080900, B.G. 2	C.T. 130200, B.G. 1
C.T. 030500, B.G. 1	C.T. 090100, B.G. 1	C.T. 130200, B.G. 2
C.T. 030500, B.G. 2	C.T. 090100, B.G. 4	C.T. 130300, B.G. 1
C.T. 040200, B.G. 2	C.T. 090200, B.G. 1	C.T. 130300, B.G. 2
C.T. 040400, B.G. 1	C.T. 090200, B.G. 2	C.T. 130300, B.G. 3
C.T. 040500, B.G. 1	C.T. 090200, B.G. 3	C.T. 130400, B.G. 1
C.T. 040500, B.G. 2	C.T. 090200, B.G. 4	C.T. 130400, B.G. 2
C.T. 040600, B.G. 1	C.T. 090300, B.G. 1	C.T. 130400, B.G. 3
C.T. 040900, B.G. 1	C.T. 090300, B.G. 2	C.T. 130600, B.G. 2
C.T. 040900, B.G. 2	C.T. 101100, B.G. 2	C.T. 130600, B.G. 6
C.T. 040900, B.G. 3	C.T. 101100, B.G. 3	C.T. 140500, B.G. 1
C.T. 040900, B.G. 4	C.T. 101600, B.G. 1	C.T. 140500, B.G. 2
C.T. 050100, B.G. 1	C.T. 101700, B.G. 1	C.T. 141400, B.G. 1
C.T. 050100, B.G. 2	C.T. 101700, B.G. 2	C.T. 141400, B.G. 4
C.T. 050100, B.G. 3	C.T. 111300, B.G. 1	C.T. 150100, B.G. 1
C.T. 050600, B.G. 2	C.T. 111300, B.G. 2	C.T. 150100, B.G. 2
C.T. 050700, B.G. 1	C.T. 111300, B.G. 3	C.T. 150400, B.G. 1
C.T. 050700, B.G. 2	C.T. 111300, B.G. 4	C.T. 151500, B.G. 1
C.T. 050900, B.G. 1	C.T. 111400, B.G. 1	C.T. 151500, B.G. 2
C.T. 051000, B.G. 1	C.T. 111400, B.G. 2	C.T. 151500, B.G. 3
C.T. 051000, B.G. 2	C.T. 111500, B.G. 1	C.T. 151500, B.G. 4
C.T. 051100, B.G. 1	C.T. 111500, B.G. 2	C.T. 151500, B.G. 5
C.T. 060300, B.G. 1	C.T. 111500, B.G. 3	C.T. 151600, B.G. 4
C.T. 060300, B.G. 2	C.T. 111500, B.G. 4	C.T. 160300, B.G. 2
C.T. 060500, B.G. 1	C.T. 120100, B.G. 3	C.T. 160300, B.G. 3
C.T. 060500, B.G. 2	C.T. 120200, B.G. 1	C.T. 160400, B.G. 1
C.T. 070500, B.G. 2	C.T. 120300, B.G. 1	C.T. 160600, B.G. 1
C.T. 070500, B.G. 3	C.T. 120300, B.G. 2	C.T. 160700, B.G. 1
C.T. 070900, B.G. 2	C.T. 120400, B.G. 1	C.T. 160800, B.G. 3
C.T. 080200, B.G. 1	C.T. 120400, B.G. 2	C.T. 160800, B.G. 4
C.T. 080200, B.G. 3	C.T. 120700, B.G. 1	C.T. 160900, B.G. 1



C.T. 160900, B.G. 2	C.T. 202000, B.G. 1	C.T. 262000, B.G. 3
C.T. 170200, B.G. 2	C.T. 202100, B.G. 1	C.T. 270100, B.G. 2
C.T. 170200, B.G. 3	C.T. 202200, B.G. 1	C.T. 270300, B.G. 1
C.T. 170600, B.G. 2	C.T. 202200, B.G. 2	C.T. 270300, B.G. 2
C.T. 170600, B.G. 3	C.T. 210700, B.G. 1	C.T. 270400, B.G. 2
C.T. 180300, B.G. 1	C.T. 210700, B.G. 2	C.T. 271500, B.G. 1
C.T. 180300, B.G. 2	C.T. 210800, B.G. 1	C.T. 271500, B.G. 2
C.T. 180300, B.G. 3	C.T. 220400, B.G. 1	C.T. 271500, B.G. 3
C.T. 180300, B.G. 4	C.T. 220600, B.G. 1	C.T. 280700, B.G. 1
C.T. 180700, B.G. 2	C.T. 220600, B.G. 2	C.T. 280800, B.G. 1
C.T. 180900, B.G. 1	C.T. 230400, B.G. 1	C.T. 281400, B.G. 1
C.T. 180900, B.G. 2	C.T. 230400, B.G. 2	C.T. 290100, B.G. 1
C.T. 180900, B.G. 4	C.T. 240600, B.G. 2	C.T. 290100, B.G. 3
C.T. 191400, B.G. 2	C.T. 241200, B.G. 1	C.T. 290200, B.G. 4
C.T. 191400, B.G. 3	C.T. 241200, B.G. 2	C.T. 290200, B.G. 5
C.T. 191400, B.G. 4	C.T. 250300, B.G. 1	C.T. 290400, B.G. 1
C.T. 191500, B.G. 1	C.T. 250700, B.G. 1	C.T. 290400, B.G. 2
C.T. 191500, B.G. 2	C.T. 250900, B.G. 3	C.T. 300100, B.G. 1
C.T. 191600, B.G. 3	C.T. 260900, B.G. 1	C.T. 300100, B.G. 2
C.T. 191700, B.G. 3	C.T. 261400, B.G. 1	C.T. 300100, B.G. 3
C.T. 191800, B.G. 3	C.T. 261400, B.G. 2	C.T. 300100, B.G. 4
C.T. 191800, B.G. 5	C.T. 261400, B.G. 3	C.T. 300100, B.G. 5
C.T. 192000, B.G. 1	C.T. 261400, B.G. 4	C.T. 300100, B.G. 6
C.T. 192000, B.G. 5	C.T. 261500, B.G. 2	C.T. 310100, B.G. 1
C.T. 192100, B.G. 1	C.T. 262000, B.G. 1	
C.T. 201900, B.G. 1	C.T. 262000, B.G. 2	

The HOME funds will be used for administration and for housing projects. These funds will be targeted to low-income persons and projects designed to provide affordable housing to low-income persons and are usually located in low- and moderate-income areas.

The ESG funds will go to street outreach, emergency shelters, homeless prevention, rapid re-housing, and HMIS. The disbursement is based on need of each shelter or agency, not by geographic area.

Despite the City of Pittsburgh's social service agencies, housing providers, neighborhood organizations, and community & economic development agencies efforts, there still remains a number of significant obstacles to meeting the City's underserved needs. The following obstacles restrict the City of Pittsburgh from meeting all the needs of its low-income residents:

- Lack of decent, safe, sound, affordable, and accessible owner occupied housing for low-income families.
- Lack of decent, safe, sound, affordable, and accessible rental housing for low-income families.



- The amount of foreclosed and abandoned housing that affects the vitality of residential neighborhoods.
- An aging population in place and the increased need for removal of architectural barriers in the City's older housing stock.
- An older existing housing stock that is in need of major rehabilitation work to bring them up to code standards.
- High unemployment rate and loss of household income due to the economic decline nationally.
- Decrease in the amount of Federal financial assistance for CDBG, HOME, ESG, and HOPWA funds each year.

## **F. PUBLIC HOUSING [§91.220(H)]:**

### **1. ADDRESSING NEEDS OF PUBLIC HOUSING –**

HACP's overarching Moving To Work Goals are as follows:

- To reposition HACP's housing stock. These efforts are designed to result in housing that it is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides both higher quality and broader options for low-income families; and,
- To promote independence for residents via programs and policies that promote work and self-sufficiency for those able, and promote independent living for the elderly and disabled.

In pursuit of these goals, HACP will continue several Moving To Work Activities initiated in prior years. These initiatives are summarized below:

#### **Ongoing Activities Summary:**

- Modified Rent Policy for the Section 8 Housing Choice Voucher Program and Low-Income Public Housing Program.
  - Building on the modified rent policy developed for the Low Income Public Housing Program and approved in 2008, HACP received approval in 2011 to require that any non-elderly, able-bodied head of household who is not working to either a) participate in a local self sufficiency (LSS), welfare to work, or other employment preparation and/or training/educational program or b) pay a minimum tenant payment of



\$150.00 per month. This policy provides additional incentives for families to work or prepare for work and increases overall accountability.

- HACP's objectives for this program include increased participation by voucher holders in self-sufficiency, welfare to work and other training and education programs, increased levels of employment and earned income by participants, and potentially reduced Housing Assistance Payment costs to the Authority.
  - As approved in 2008, HACP requires that any non-elderly, able-bodied head of household who is not working to either participate in the Family Self-Sufficiency Program or pay a minimum rent of \$150.00 per month. Hardship exemptions are permitted. This policy provides additional incentives for families to work or prepare for work. HACP's objectives for this program include increased participation in the Family Self-Sufficiency Program, increase rent collections, and increased level of families working.
  - As approved in 2009 and 2010, HACP may operate both the Low Income Public Housing Program and the Housing Choice Voucher Program with a recertification requirement modified to at least once every two years. Changes in income still must be reported, and standard income disregards continue to apply. This policy change reduces administrative burdens on the Authority, thereby reducing costs and increasing efficiency. HACP's objectives for this initiative are reduced staff time and thus reduced costs, and improved compliance with recertification requirements by tenants and the HACP.
- Homeownership Program Policies.
    - The Homeownership Program Policies include:
      - Operation of a combined Low Income Public Housing (LIPH) and Housing Choice Voucher (HCV) Homeownership Program;
      - Homeownership Program assistance to include soft-second mortgage assistance coupled with closing cost assistance, homeownership and credit counseling, and foreclosure prevention only;



- Expansion of Homeownership Program eligibility to persons on the LIPH and HCV program waiting list;
- Establishing a Homeownership Soft-second mortgage waiting list.
- As approved in 2007, HACP operates a single Homeownership Program open to both Low Income Public Housing and Housing Choice Voucher Program households. This approach reduces administrative costs, expands housing choices for participating households, and provides incentives for families to pursue employment and self-sufficiency through the various benefits offered.
- As approved in 2010, HACP's homeownership program includes the availability of soft-second mortgage assistance, which increases affordability and thus housing choice for eligible families while decreasing costs to the HACP and providing an incentive for families to become self-sufficient. As the number of soft-second mortgages may be limited based upon budgeted spending authority, it was necessary to establish a waiting list for soft-second mortgages to ensure fair award of available funds.
- Also approved in 2010 was expansion of Homeownership Program eligibility and assistance to persons on the HACP waiting lists for Public Housing and the Housing Choice Voucher program.
- HACP's objectives for this program are to maintain or increase the level of participation in homeownership program activities and the number of families achieving homeownership.
- Energy Performance Contracting
  - Under HACP's Moving To Work Agreement, HACP may enter into Energy Performance Contracts (EPC) without prior HUD approval. HACP will continue its current EPC, executed in 2008, to reduce costs and improve efficient use of federal funds.
  - HACP's current EPC included installation of water saving measures across the authority, installation of more energy efficient lighting throughout the authority, and installation of geo-thermal heating and cooling systems at select communities. It was completed in 2010, with final payments made in 2011. Monitoring



and Verification work began in 2011, with the first full Monitoring and Verification report expected for the 2012 year. HACP's objectives include realizing substantial energy cost savings.

- Establishment of a Local Asset Management Program.
  - In 2004, prior to HUD's adoption of a site based asset management approach to public housing operation and management, HACP embarked on a strategy to transition its centralized management to more decentralized site-based management capable of using an asset management approach. During HACP's implementation, HUD adopted similar policies and requirements for all Housing Authorities. Specific elements of HACP's Local Asset Management Program were approved in 2010, as described in Section VII. HACP will continue to develop and refine its Local Asset Management Program to reduce costs and increase effectiveness.
  - HACP's objectives for this initiative include increased efficiency of operations, and improved site based budgeting and accounting to more accurately reflect actual costs at the sites.
- Modified Housing Choice Voucher Program policy on maximum percent of Adjusted Monthly Income permitted.
  - Originally approved in 2002, HACP's operation of the Housing Choice Voucher Program allows flexibility in the permitted rent burden for new tenancies, or affordability. Specifically, the limit of 40% of Adjusted Monthly Income allowed for the tenant portion of rent is used as a guideline, not a requirement. HACP continues to counsel families on the dangers of becoming overly rent burdened, however, a higher rent burden may be acceptable in some cases. This policy increases housing choice for participating families by giving them the option to take on additional rent burden for units in more costly neighborhoods. HACP's objective for this initiative is to increase housing choices for participating families.
- Modified Payment Standard Approval.
  - Originally approved in 2004, HACP is permitted to establish Exception Payment Standards up to 120% of Fair Market Rent (FMR) without prior HUD approval. HACP has utilized this authority to establish



Area Exception Payment Standards and to allow Exception Payment Standard as a Reasonable Accommodation for a person with disabilities. Allowing the Authority to conduct its own analysis and establish Exception Payment Standards reduces administrative burdens on both the HACP and HUD (as no HUD approval is required) while expanding housing choices for participating families.

- HACP does not currently have any Area Exception Payment Standards, and does not anticipate establishing any such areas in 2012, but may do so in future years.
- HACP will continue to allow an Exception Payment Standard of up to 120% of FMR as a reasonable accommodation for persons with disabilities.
- HACP's objective for this initiative is to expand housing choices for eligible families.
- Use of Block Grant Funding Authority to support:
  - Development and Redevelopment.
  - Enhanced and Expanded Family Self-sufficiency and related programming.
  - Homeownership Program.
  - Originally approved with the initial Moving To Work Program and expanded to include homeownership and resident service programs in subsequent years, HACP continues to use Moving To Work block grant funding to support its Moving To Work Initiatives.

The Housing Authority of the City of Pittsburgh will continue to hold monthly meetings of the presidents of the tenant councils and the Resident Advisory Board to encourage resident participation in the housing authority's management.

## **2. IMPROVING OPERATIONS OF TROUBLED OR POORLY PERFORMING PHA –**

The Housing Authority of the City of Pittsburgh is not classified as "troubled" by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.



**G. HOMELESS AND SPECIAL NEEDS [§91.220(i)]:**

**1. PLAN FOR INVESTMENT & STEPS AIMED AT ELIMINATING CHRONIC HOMELESSNESS –**

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to the State of Pennsylvania.

As part of the Continuum of Care, the Allegheny County Department of Human Services completes a regular “Point In Time Survey” each January to determine the number of homeless individuals and families in the County. Based on the “Point In Time Survey,” conducted during January 2012 the following numbers of homeless persons were reported:

	Individuals	Families with Children	Total
<b>Unsheltered</b>	56	0	56
<b>Transitional Housing</b>	369	453	822
<b>Safe Haven</b>	68	0	68
<b>Emergency Shelter</b>	323	107	430
<b>Total</b>	<b>816</b>	<b>560</b>	<b>1,376</b>

The following table provided by the Allegheny County Department of Human Services provides an overview of the “Point in Time Surveys” from January 2008 through January 2012. This table highlights the number of homeless individuals in each sub-population that are sheltered and unsheltered. Individuals in emergency shelters and transitional housing comprise the “Sheltered” Category.

**Breakdown of Homeless Consumers For Continuum of Care Defined by HUD: Street to Transitional Housing**

Sub- populations	2008 CoC (Jan 2008)			2009 CoC (Jan 2009)			2010 CoC (Jan 2010)			2011 CoC (Jan 2011)			2012 CoC (Jan 2012)		
	Sheltered	Un-sheltered	Total												
<b>Chronic Homeless</b>	110	112	222	173	156	329	143	78	221	289	29	318	466	32	498
<b>Severe Mental Illness</b>	106	46	152	132	37	169	112	13	125	159	8	167	211	7	218



<b>Substance Abuse</b>	211	41	252	181	51	232	146	8	154	128	11	139	173	12	185
<b>Dual Diagnosis (MH/D&amp;A)</b>	197	9	206	202	78	280	159	24	183	224	14	238	330	8	338
<b>Veteran</b>	186	29	215	134	36	170	83	29	112	214	10	224	206	8	214
<b>HIV/AIDS</b>	34	9	43	28	4	32	16	1	17	18	1	19	28	0	28
<b>Domestic Violence</b>	72	9	81	139	19	158	99	7	106	154	2	156	248	3	251
<b>Spent time in Foster Care</b>	34	14	48	39	8	47	37	3	40	59	1	60	96	2	98
<b>Criminal History</b>	267	25	292	284	81	365	197	18	215	209	19	228	323	21	344
<b>Physical Disability</b>	114	43	157	101	64	165	99	6	105	56	11	67	124	14	138
<b>Unemancipated youth under 18 years of age</b>	3	0	3	13	0	13	0	0	0	0	0	0	0	0	0

Allegheny County saw an increase in chronic homelessness between January 2008 and January 2009 when this population increased from 222 to 329. The chronically homeless population decreased to 221 people in 2010 and then started to rise again to 318 in 2011, and continued to rise in 2012 to 498 people. Many other sub-populations saw a fluctuation during this time period. Each category has experienced an overall increase since 2008, with the exception of those with substance abuse problems, veterans, and those with HIV/AIDS.

The following table identifies the average age for homeless persons in Allegheny County from 2005 to 2012.

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Adults</b>	40	42	40.7	41.5	43.1	43.4	38.3	42
<b>Children</b>	7.6	8	8.3	7.8	8	7.5	7	8.5

The average age appears to have remained relatively consistent since 2000 with a slight increase in the adult age in 2009 and a decrease in 2011.

Under its FY 2013 CDBG Program Year, the City will provide funds for the following activities to aid in the elimination of Chronic Homelessness:

- Street Outreach/Emergency Shelter
- Homeless Prevention/Rapid Re-Housing/HMIS



**2. ACTION STEPS TO ADDRESS NEEDS OF NON-HOMELESS –**

The City of Pittsburgh provides financial assistance for the following FY 2013 activities:

<b>Housing Strategy – HS</b>		
	<b>Objective</b>	<b>Priority</b>
HS-1	Promote and assist in homeownership opportunities. – CD-13-079 - Central Northside Neighborhood Council	Medium
HS-2	Assist in the development of new affordable housing. – CD-13-041 - Neighborhood Housing Initiative – CD-13-223 - Uptown Partners of Pittsburgh – CD-13-232 - YMCA of Greater Pittsburgh/ Centre Avenue YMCA – HOME-13-003 – Rental Housing Development & Improvement Program	High
HS-3	Provide rehabilitation assistance for owner occupied households. – CD-13-146 - My Brother’s Keeper/Isaiah Project – CD-13-178 & CD-13-179 - Pittsburgh Project	High
HS-4	Provide rehabilitation assistance for renter occupied households. – CD-13-189 - Riverview Apartments	Medium
HS-5	Promote and strengthen residential neighborhoods. – CD-13-117 - Hill District Consensus Group – CD-13-120 - Hilltop Alliance – CD-13-133 - Lawrenceville Corporation – CD-13-134 & CD-13-135 - Lawrenceville United – CD-13-223 - Uptown Partners of Pittsburgh – CD-13-202 & CD-13-203 - Sheraden Community Council – CD-12-205 - South Side Community Council – HOME-13-004 – Pittsburgh Housing Construction Fund	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. – CD-13-175 - Pittsburgh Community Reinvestment Group	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households.	Medium
HS-8	Promote Fair Housing Choice. – CD-13-015 - Commission Operations – Fair Housing	High



	<ul style="list-style-type: none"> <li>- CD-13-154 - Northside Coalition for Fair Housing</li> </ul>	
HS-9	<p>Provide housing counseling and housing support services to income eligible residents.</p> <ul style="list-style-type: none"> <li>- CD-13-010 - Urban League</li> <li>- CD-13-113 &amp; CD-13-114 - Hazelwood Initiative</li> </ul>	High
<b>Homeless Strategy – HA</b>		
<b>Objective</b>		<b>Priority</b>
HA-1	<p>Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.</p> <ul style="list-style-type: none"> <li>- CD-13-087 &amp; CD-13-088 - Community Human Services</li> <li>- ESG-13-001 – Street Outreach/Emergency Shelter</li> <li>- ESG-13-002 – Homeless Prevention/Rapid Re-Housing/HMIS</li> </ul>	Medium
HA-2	Promote supportive services for the homeless.	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
<b>Anti-Poverty Strategy – AP</b>		
<b>Objective</b>		<b>Priority</b>
AP-1	<p>Promote workforce development programs.</p> <ul style="list-style-type: none"> <li>- CD-13-020 - Neighborhood Employment Centers</li> <li>- CD-13-092 - Dress for Success</li> <li>- CD-13-100 - Eastside Neighborhood Employment Center</li> <li>- CD-13-125 - Jewish Family &amp; Children’s Services - Career Development Center</li> <li>- CD-13-127 - Jewish Family &amp; Children’s Services - Refugee Services</li> <li>- CD-13-166 - PA Connecting Communities</li> </ul>	Medium
AP-2	<p>Promote support services.</p> <ul style="list-style-type: none"> <li>- CD-13-195 - Saint Michael’s Food Bank</li> </ul>	High
AP-3	<p>Create new job opportunities for the unemployed and the underemployed.</p> <ul style="list-style-type: none"> <li>- CD-13-021 - Pittsburgh Summer Youth Employment Program</li> <li>- CD-13-100 - Eastside Neighborhood Employment Center</li> <li>- CD-13-137 - Life’s Work of Western PA/Ben &amp; Jerry Partnership</li> </ul>	Medium



<p>AP-4 Provide assistance for food and shelter programs.</p> <ul style="list-style-type: none"> <li>- CD-13-002 - Pittsburgh Community Services – Hunger</li> <li>- CD-13-003 - Urban League Hunger Services Network</li> <li>- CD-13-004 - Greater Pittsburgh Community Food Bank</li> <li>- CD-13-049 - Arlington Civic Council Meals on Wheels</li> <li>- CD-13-050 - Arlington Food Bank</li> <li>- CD-13-064 &amp; CD-13-065 - Brighton Heights Meals on Wheels</li> <li>- CD-13-069 - Brookline Christian Food Pantry</li> <li>- CD-13-070 - Brookline Meals on Wheels</li> <li>- CD-13-072 &amp; CD-13-073 - Catholic Youth Association</li> <li>- CD-13-087 &amp; CD-13-088 - Community Human Services</li> <li>- CD-13-102 &amp; CD-13-103 - Elder-Ado</li> <li>- CD-13-121- Holy-Wisdom Parish Food Bank</li> <li>- CD-13-128 - Jewish Family &amp; Children’s Services - Squirrel Hill Community Food Pantry</li> <li>- CD-13-132 - Lawrenceville Bloomfield Meals on Wheels</li> <li>- CD-13-138 - LSS – Lawrenceville Meals on Wheels</li> <li>- CD-13-142 - Marian Manor</li> <li>- CD-13-194 - Saint John Vianney Parish</li> <li>- CD-13-196 - Saint Paul’s Benevolent Education and Missionary Institute</li> <li>- CD-13-210 - St. Rosalia Food Bank</li> </ul>	<p>High</p>
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**3. HOMELESS PREVENTION –**

The City will provide funding for the activities following under FY 2013 to address the individuals and families with children at imminent risk of becoming homeless:

- Urban League Hunger Service Network
- Greater Pittsburgh Community Food Bank
- Pittsburgh Community Service – Hunger
- Just Harvest
- Urban League Housing Counseling
- Community Human Services



- Homeless Prevention/ Rapid Re-Housing/HMIS
- Housing Opportunities for Persons with AIDS (HOPWA)

**4. EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS –**

The Point-In-Time survey conducted in January 2012 reported the following homeless counts:

	<b>Individuals</b>	<b>Families with Children</b>	<b>Total</b>
<b>Unsheltered</b>	56	0	56
<b>Transitional Housing</b>	369	453	822
<b>Safe Haven</b>	68	0	68
<b>Emergency Shelter</b>	323	107	430
<b>Total</b>	<b>816</b>	<b>560</b>	<b>1,376</b>

The priority homeless needs in the City of Pittsburgh are as follows:

- Emergency Shelters
  - Family beds – low priority
  - Individual beds – medium priority
- Transitional Housing
  - Family beds – low priority
  - Individual beds – medium priority
- Permanent Supportive Housing
  - Family beds – medium priority
  - Individual beds – medium priority
- Safe Haven
  - Family beds – low priority
  - Individual beds – medium priority

**5. HELPING HOMELESS PERSONS MAKE THE TRANSITION TO PERMANENT HOUSING –**

The Continuum of Care has recently shifted their focus to increase the number of permanent housing units to address unmet needs in the community. In the past year, new bed were added for families, individuals, and larger families.



The CoC's ten year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless, with more beds planned to be available in the coming years. Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access to mental health, drug, and alcohol support services.

The CoC has worked with the VA and Veteran's Leadership Program (VLP) since 1984 to reach out to veterans, provide housing, and to prevent homelessness. As a result, there are numerous beds available for homeless veterans. Efforts are made to also provide services to assist veterans in finding permanent housing.

The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness.

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

The CoC also has a goal of maintaining or increasing the percentage of participants remaining in permanent housing for last least six months. In order to meet this objective, the CoC holds regular sessions with providers to discuss best practices to engage consumers in permanent housing, and trouble shoot as necessary. Individuals and families residing in permanent housing facilities are taught life skills in order to improve the likelihood that they will successfully retain housing and not become homeless again.

## **6. DISCHARGE POLICY –**

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being release from health care facilities, mental health facilities, and correction facilities.



**a. Foster Care:**

The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with CYF to transition some youth into their system and with is working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.

**b. Health Care:**

The Health Committee and Mercy's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to indentify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person upon discharge, it contacts OSN to transition the person to appropriate housing.

**c. Mental Health:**

The Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure consumers discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes. OBH received a grant from the Department of Justice to train police on mental health procedures and issues. This program has successfully diverted persons from the jail to the Central Recovery Center which more appropriately addresses their needs. OBH has partnered with the CoC to provide services to homeless consumers within the CoC housing network and provide matching supportive service funds for these consumers in many of the OBH programs.

**d. Corrections:**

As a partner in the CoC, the Allegheny County Jail Collaborative (ACJC) is involved in addressing homelessness of discharges from jail. ACJC has developed a strategic plan to reduce recidivism, promote stable housing, and increase employment opportunities for those released from jail. ACJC has received grants to fund fulltime caseworkers to work with inmates in advance of their release date to secure employment, housing, and other services. Additionally, the jail has a database of local affordable housing providers and



landlords to assist inmates. ACJC has also begun a prepared renter program for inmates. Upon completion of the program, inmates receive a certificate to show landlords. Additional programs to ease the transition out of the correctional facilities include a program to reunite inmates with families living in units owned by the Housing Authority of the City of Pittsburgh, transitional housing units, and employment training and rent assistance through Goodwill Harbor.

**7. RECEIVING ASSISTANCE FROM PUBLIC AND PRIVATE AGENCIES –**

The following activities are proposed for funding in FY 2013 and address housing, health, social services, employment, education, or youth needs:

Agency	Project	New or Renewal	Type of Project
ACTION Housing	Homeless Youth Transition Phase 1	Renewal	Transitional Housing
ACTION Housing	Homeless Youth Transition Phase 3	Renewal	Transitional Housing
Bethlehem Haven	SOAR	Renewal	Safe Haven
Bethlehem Haven/ Miryams	Next Step	Renewal	Transitional Housing
Bethlehem Haven/ Miryams	Safe Haven	Renewal	Transitional Housing
Bethlehem Haven/ Miryams	First Step	Renewal	Transitional Housing
Bethlehem Haven	Step Up	Renewal	Transitional Housing
Bethlehem Haven/ Miryams	Aftercare	Renewal	Supportive Services Only
Bethlehem Haven/ Miryams	902 Clinic	Renewal	Supportive Services Only
Community Human Services	Families United	Renewal	Permanent Housing
Community Human Services	Rapid Re-Housing Demo	Renewal	Transitional Housing
Community Human Services	Work Toward sustainability From Crisis	Renewal	Permanent Housing
Community Human Services	SRP	Renewal	Supportive Services Only
East End Coop Ministry	Families Acieving Independence through Housing (FAITH)	Renewal	Permanent Housing
East End Coop Ministry	Safe Haven	Renewal	Safe Haven



Gaudenzia Erie, Inc.	Village II	Renewal	Transitional Housing
Gaudenzia Erie, Inc.	Dolores Howze	Renewal	Permanent Housing
Gaudenzia Erie, Inc.	Residential	Renewal	Transitional Housing
Gaudenzia Erie, Inc.	Village I	Renewal	Permanent Housing
Goodwill of South Western PA	HARBOR	Renewal	Transitional Housing
Goodwill of South Western PA	HEART House	Renewal	Transitional Housing
HEARTH	Transitional Housing	Renewal	Transitional Housing
HEARTH	Pride	Renewal	Transitional Housing
Hosanna House	New Foundations I	Renewal	Permanent Housing
Hosanna House	New Foundations II	Renewal	Permanent Housing
Light of Life Rescue Mission	Tripoli Street	Renewal	Permanent Housing
Mercy Behavioral Health	Specturm II	Renewal	Shelter Plus Care
Mercy Behavioral Health	From the Streets Up	Renewal	Supportive Services Only
Mercy Behavioral Health	Housing Plus Program	Renewal	Transitional Housing
Mercy Behavioral Health	Trail Lane Apartments	Renewal	Safe Haven
Mercy Behavioral Health	Spectrum I	Renewal	Shelter Plus Care
Northside Common Ministries	Permanent Program	Renewal	Transitional Housing
PATF	Pathways	Renewal	Transitional Housing
PATF	CHOICE I	Renewal	Permanent Housing
PATF	CHOICE II	Renewal	Permanent Housing
Primary Care Health Services	Open Arms	Renewal	Transitional Housing
Primary Care Health Services	Sankofa	Renewal	Permanent Housing
Society of St Vincent de Paul	Michael's Place	Renewal	Transitional Housing
Sojourner House	MOMS I	Renewal	Permanent Housing



Sojourner House	MOMS II	Renewal	Permanent Housing
Veterans Leadership Program	Airbourne	Renewal	Transitional Housing
Veterans Leadership Program	Liberty	Renewal	Permanent Housing
Veterans Leadership Program	Valor	Renewal	Permanent Housing
Veterans Leadership Program	Victory	Renewal	Permanent Housing
UPMC/WPIC	Buffalo	Renewal	Permanent Housing
UPMC/WPIC	Dan Robinson	Renewal	Transitional Housing
UPMC/WPIC	Flex 15	Renewal	Shelter Plus Care
UPMC/WPIC	NLP	Renewal	Permanent Housing
UPMC/WPIC	Family Empowerment Project	Renewal	Permanent Housing
UPMC/WPIC	Safe Haven	Renewal	Permanent Housing
Womanspace East Inc	Transitional Housing	Renewal	Transitional Housing
Allegheny County Dept of Human Services	Homeless Management Information System	Renewal	HMIS
Allegheny County Dept of Human Services	Planning Grant	New	n/a
YWCA	WISH Program	Renewal	Permanent Housing
YWCA	Transitional Housing	Renewal	Transitional Housing
Veterans Leadership Program	Valiant	New	Permanent Housing
Chartiers	Heista II	New	Permanent Housing
Community Human Services	Families Climbing Higher	New	Permanent Housing
Community Human Services	On Our Way	New	Transitional Housing
Gaudenzia Erie, Inc.	Village III	New	Permanent Housing
Joshua Development	Transitional Housing	New	Transitional Housing



Mercy Behavioral Health	Bridging the Gap	New	Permanent Housing
Naomi's Place	Permanent Program	New	Permanent Housing
Community Human Services	Work Toward sustainability From Crisis II	New	Permanent Housing

The City will provide funding for the following activities under FY 2013 to address housing, health, social services, employment, education, or youth needs.

- Central Northside Neighborhood Council
- Emergency Shelter/Street Outreach
- Greater Pittsburgh Community Food Bank
- Homeless Prevention/Rapid Re-housing/HMIS
- Just Harvest
- My Brother's Keeper/Isaiah Project
- Neighborhood Housing Initiative
- Pittsburgh Community Service – Hunger
- Pittsburgh Housing Construction Fund
- Pittsburgh Project
- Rebuilding Together Pittsburgh
- Rental Housing Development & Improvement Program
- Urban League Housing Counseling
- Urban League Hunger Service Network

**H. BARRIERS TO AFFORDABLE HOUSING [§91.220(J)]:**

**1. ACTIONS TO REMOVE BARRIERS TO AFFORDABLE HOUSING –**

Barriers to affordable housing in Pittsburgh can be categorized, primarily, as either public policy issues or economic issues. Public policies establish practices implemented by municipal agencies or departments that can impede housing choice, increase housing costs, severely limit housing opportunities, or a combination thereof. The impact of public policy on affordable housing in the City can be intentional or inadvertent. Recognition of the impact of public policy on affordable housing is required to ameliorate its negative results.

Economic issues impacting affordable housing can include high unemployment and poverty rates, low education attainment rates, limited



job opportunities paying livable wages, a deteriorating housing stock offering poor housing choices, and limited neighborhood revitalization, among other trends. While economic issues may be easily identifiable, resolution is much more complex and long-term. This is evidenced by the City of Pittsburgh's current fiscal crisis and recovery plan sought under Act 47. The Recovery Plan sets forth an ambitious and complex set of strategic actions with the goal of reversing the City's financial situation to one that is healthy and sustainable.

The City of Pittsburgh has hired an outside consultant to prepare the FY 2012 Update to the Analysis of Impediments to Fair Housing Choice. The updated A.I. examined the following: status of the previous impediments; most current HMDA data; home foreclosure data; housing accessibility; profile of the City's demographics – social, economic, housing, and general; federally funded housing developments; fair housing complaints and regional complaint trends; and the location of assisted housing throughout the City. Until the new AI is complete and approved, the City will be working off its FY 2007 AI which consists of the following impediments to fair housing:

▪ **IMPEDIMENT No. 1:**

**HOUSING AFFORDABILITY** – There is a lack of affordable housing that is decent, safe, and sound, which limits the choices of neighborhoods and makes it a fair housing concern.

**GOAL** – Increase the supply of decent, safe, and sound housing that is affordable to lower income households, both renters and owner occupants.

The Strategies to meet the goal are:

- **1-A** – Increase Section 8 housing assistance by providing tenant based rental assistance, and the availability of affordable housing units to reduce the number of LMI households waiting for public housing and rental assistance.
- **1-B** – Increase the supply of available decent, safe, and affordable housing through rehabilitation assistance, new construction, and the transfer of surplus city-owned properties for LMI housing initiatives.
- **1-C** – Increase homeownership opportunities for LMI households by providing housing counseling, credit counseling, and downpayment assistance.
- **1-D** – Maintain an effective property maintenance inspection and enforcement program.



The City will provide funding for the following activities in FY 2013 to address the above impediment:

- CD-13-010 – Urban League Housing Counseling
- CD-13-022 – Demolition of Condemned Buildings
- CD-13-028 – Building Improvement Plan
- CD-13-030 – Property Management
- CD-13-041 – Neighborhood Housing Initiative
- CD-13-042 – Property Management and Relocation
- CD-13-043 – Personnel - URA
- CD-13-079 – Central Northside Neighborhood Council
- CD-13-089 & CD-13-090 – Creedmoor Court
- CD-13-113 & CD-13-114 – Hazelwood Initiative
- CD-13-146 – My Brother's Keeper/Isaiah Project
- CD-13-178 & CD-13-179 – Pittsburgh Project
- CD-13-188 – Rebuilding Together Pittsburgh
- HOME-13-003 – Rental Housing Development & Improvement Program
- HOME-13-004 – Pittsburgh Housing Construction Fund
- ESG-13-002 – Homeless Prevention/Rapid Re-housing/HMIS
- HOPWA-13-001 – Housing Opportunities for Persons with AIDS

▪ **IMPEDIMENT No. 2:**

**HOUSING ACCESSIBILITY** – There is a lack of accessible affordable housing that is decent, safe, and sound, which limits housing choice for handicapped persons and makes it a fair housing concern.

**GOAL** – Increase the supply of decent, safe, and sound housing that is affordable and accessible to lower income households, which are handicapped, both renters and owner occupants.

The Strategies to meet the goal are:

- **2-A** – Further assess the issue regarding access to affordable housing by conducting an inventory of accessible units, need for specific accessibility features in units, and develop recommendations to increase marketing of accessible units to disabled and elderly renters.
- **2-B** – Increase the supply of housing that is accessible to persons with disabilities and the elderly by providing targeted rehabilitation assistance and ensuring that new multi-family



- construction meets accessibility provisions of the Fair Housing Act.
- **2-C** – Provide education and training programming concerning reasonable accommodations for persons with disabilities and the elderly.
  - **2-D** – Improve the accessibility of emergency shelters and transitional housing locations to accommodate handicapped persons.

The City will provide funding for the following activities in FY 2013 to address the above impediment:

- CD-13-041 – Neighborhood Housing Initiative
- CD-13-178 & CD-13-179 – Pittsburgh Project
- HOME-13-003 – Rental Housing Development & Improvement Program
- HOME-13-004 – Pittsburgh Housing Construction Fund

▪ **IMPEDIMENT No. 3:**

**FAIR HOUSING EDUCATION, ADVOCACY, MONITORING, AND ENFORCEMENT** – There is a lack of awareness of rights and responsibilities under the Fair Housing Act and a need to continually monitor and enforce the Fair Housing Act.

**GOAL** – Increase the knowledge and awareness of the rights of individuals and the responsibilities of building owners in regard to the Fair Housing Act through education, advocacy, monitoring, and enforcement to eliminate discrimination in housing and providing fair housing choices for all individuals and families.

The Strategies to meet the goal are:

- **3-A** – Fund and strengthen the delivery of public education and targeted training and programs concerning the rights and responsibilities covered by the Fair Housing Act.
- **3-B** – Maintain and support efficient and effective fair housing monitoring, investigation, and enforcement strategies.
- **3-C** – Fund and strengthen the delivery of financial literacy counseling for LMI and minority households to combat predatory and subprime lending practices.
- **3-D** – Fund and support the delivery of fair housing services to at-risk groups and victims of housing discrimination.

The City will provide funding for the following activities in FY 2013 to address the above impediment:



- CD-13-010 – Urban League Housing Counseling
- CD-13-015 – Commission Operations – Fair Housing
- CD-13-154 – Northside Coalition for Fair Housing

▪ **IMPEDIMENT No. 4:**

**CONCENTRATION OF LOW-INCOME AND MINORITY GROUPS**

– There are concentrations of low-income persons, minorities and female headed households which lack decent, safe and sound housing that is affordable, which impacts neighborhoods in the City and makes this a fair housing concern.

**GOAL** – Improve the housing conditions in the City and promote new affordable housing choices outside impacted areas in order to have diversified neighborhoods.

The Strategies to meet the goal are:

- **4-A** – Increase the amount of affordable housing opportunities in more affluent and less racially segregated areas by studying the feasibility of providing density bonuses for affordable units and new construction financing programs.
- **4-B** – Develop and fund strategies to close the low-income and minority homeownership gap in certain areas of the City.
- **4-C** – Further assess issues of overcrowding, develop recommendations, and implement strategies to ensure a range of quality housing for LMI and minority households.
- **4-D** – Ensure that protected classes and economically diverse groups are represented on advisory bodies that oversee housing policies.

The City will provide funding for the following activities in FY 2013 to address the above impediment:

- CD-13-015 – Commission Operations – Fair Housing
- CD-13-041 – Neighborhood Housing Initiative
- CD-13-043 – Personnel – URA
- CD-13-079 – Central Northside Neighborhood Council
- HOME-13-001 – Program Administration
- HOME-13-003 – Rental Housing Development & Improvement Program
- HOME-13-004 – Pittsburgh Housing Construction Fund



▪ **IMPEDIMENT No. 5:**

**ECONOMIC ISSUES** – There is a lack of economic opportunities which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

**GOAL** – Improve the local economy by providing an increase in job opportunities, which will increase household income, and will promote fair housing choice.

The Strategies to meet the goal are:

- **5-A** – Strengthen partnerships and program delivery that enhances the City’s business base, expand its tax base, and create a more sustainable economy for residents and businesses.
- **5-B** – Support and enhance workforce development and skills training that result in a livable wage job opportunities.
- **5-C** – Support programming that enhances entrepreneurship and small business development, expansion, and retention within traditionally LMI and minority neighborhoods.

The City will provide funding for the following activities in FY 2013 to address the above impediment:

- CD-13-009 – Community Based Organizations
- CD-13-014 – Minority Labor Education Labor Agency
- CD-13-019 – Pittsburgh Employment Program
- CD-13-020 – Neighborhood Employment Center
- CD-13-021 – Pittsburgh Summer Youth Employment Program
- CD-13-045 – Allentown CDC
- CD-13-046 & CD-13-047 – Amani CDC
- CD-13-055 – Bidwell Training Center
- CD-13-144 & CD-13-145 – Mount Washington CDC
- CD-13-151 – Neighbors in the Strip
- CD-13-155 – Northside CDC



**I. OTHER ACTIONS [§91.220(k)]:**

**1. ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS –**

The City under its FY 2013 CDBG Program Year will take the following actions to address obstacles to meeting the underserved needs:

- Continue to provide funds for housing for owner occupied and renter occupied units.
- Continue to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, sound, affordable and assessable.
- Continue to work on the foreclosed and abandoned housing issues to help strength neighborhoods vitality.
- Continue to work on the removal of architectural barrier in the City's older housing stock through rehabilitation.
- Continue to fund rehabilitation program to help bring the older existing housing stock up to code standards.
- Continue to fund projects that assist business, employment training, and career counseling.
- The City will continue to leverage its financial resources and apply for additional public and private funds.

**2. ACTIONS TO FOSTER AND MAINTAIN AFFORDABLE HOUSING –**

The City of Pittsburgh, during FY 2013, proposes to foster and maintain affordable housing through the following activities:

<b>Housing Strategy – HS</b>		
	<b>Objective</b>	<b>Priority</b>
HS-1	Promote and assist in homeownership opportunities. – CD-13-079 - Central Northside Neighborhood Council	Medium
HS-2	Assist in the development of new affordable housing. – CD-13-041 - Neighborhood Housing Initiative – CD-13-223 - Uptown Partners of Pittsburgh – CD-13-232 - YMCA of Greater Pittsburgh/ Centre Avenue YMCA – HOME-13-003 – Rental Housing Development & Improvement Program	High



HS-3	Provide rehabilitation assistance for owner occupied households. <ul style="list-style-type: none"> <li>- CD-13-146 - My Brother's Keeper/Isaiah Project</li> <li>- CD-13-178 &amp; CD-13-179 - Pittsburgh Project</li> </ul>	High
HS-4	Provide rehabilitation assistance for renter occupied households. <ul style="list-style-type: none"> <li>- CD-13-189 - Riverview Apartments</li> </ul>	Medium
HS-5	Promote and strengthen residential neighborhoods. <ul style="list-style-type: none"> <li>- CD-13-117 - Hill District Consensus Group</li> <li>- CD-13-120 - Hilltop Alliance</li> <li>- CD-13-133 - Lawrenceville Corporation</li> <li>- CD-13-134 &amp; CD-13-135 - Lawrenceville United</li> <li>- CD-13-223 - Uptown Partners of Pittsburgh</li> <li>- CD-13-202 &amp; CD-13-203 - Sheraden Community Council</li> <li>- CD-12-205 - South Side Community Council</li> <li>- HOME-13-004 – Pittsburgh Housing Construction Fund</li> </ul>	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. <ul style="list-style-type: none"> <li>- CD-13-175 - Pittsburgh Community Reinvestment Group</li> </ul>	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households.	Medium
HS-8	Promote Fair Housing Choice. <ul style="list-style-type: none"> <li>- CD-13-015 - Commission Operations – Fair Housing</li> <li>- CD-13-154 - Northside Coalition for Fair Housing</li> </ul>	High
HS-9	Provide housing counseling and housing support services to income eligible residents. <ul style="list-style-type: none"> <li>- CD-13-010 - Urban League</li> <li>- CD-13-113 &amp; CD-13-114 - Hazelwood Initiative</li> </ul>	High

**3. ACTIONS TO COORDINATE HOUSING STRATEGY WITH TRANSPORTATION PLANNING –**

The City of Pittsburgh will continue to support efforts and programs between the URA of Pittsburgh, the Housing Authority of the City of Pittsburgh, and PAT Transit bus transportation for the unemployed, elderly, and disabled residents of the City to ensure that they will have access to public transportation.



#### **4. ACTIONS TO REDUCE LEAD-BASED PAINT HAZARDS –**

The City is working to reduce potential lead-based paint hazards. Below are the City's activities to reduce lead-based paint hazards are related to rehabilitation and homeownership programs.

##### **a. Rehabilitation Programs:**

The City of Pittsburgh will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

##### **b. Homeownership Programs:**

The City of Pittsburgh will continue to ensure that:



- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which will be carried out in conjunction with the City of Pittsburgh's CDBG and HOME funded housing activities. The City of Pittsburgh, through the URA, receives applications for rehabilitation assistance on a regular basis. The applications are processed in the order in which they are received. The goal of the lead based paint treatment program is the reduction of lead paint hazards.

The lead-based paint treatment program will be administered by the staff of the URA Housing Department and shall include the following responsibilities:

- Financial management and recordkeeping of all funds.
- Qualification of households.
- Inspection and treatment of non-lead aspects of the projects.
- Procurement of third-party service contractors.
- Relocation of households where required.
- Implementation of the bidding process.
- Awarding of contracts.
- Monitoring of ongoing projects.
- Preparation of progress and final payments to contractors.



- Overall responsibility for program compliance with HUD 24 CFR Parts 905, 941, 965, and 968.

The work tasks of third-party service contractors shall include:

- Initial lead risk assessments.
- Testing of all painted surfaces in structures which include testing by approved XRF and Spectrum Analyzers and, where required, laboratory analysis (TCLP).
- Testing reports.
- Preparation of specifications for lead treatment.
- Monitoring of the treatment process.
- Disposal of hazardous materials to approved landfill facilities.
- Medical examinations where necessary.
- Post treatment testing.
- Certifications.

**5. ACTIONS TO REDUCE NUMBER OF POVERTY LEVEL FAMILIES –**

Approximately 21.9% of the City of Pittsburgh’s residents live in poverty, while only 12.3% of Allegheny County residents live in poverty and 12.4% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 46.6%. The City’s goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City’s anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City’s strategy is to provide supportive services for target income residents. The chart below shows the anti-poverty objectives and priorities.

<b>Anti-Poverty Strategy – AP</b>		
	<b>Objective</b>	<b>Priority</b>
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium



AP-4	Provide assistance for food and shelter programs.	High
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Planned economic development and anti-poverty programs include:

- Workforce development
- Support services for new employees
- Assist in job creation
- Assistance for food, shelter, and training programs
- Promote small business
- Revitalization efforts
- New job opportunities
- Commercial/industrial infrastructure development
- New commercial/industrial development

From 2010 to 2014, City of Pittsburgh's goal is to reduce the poverty rate by 5%. This could be achieved if the national economy stabilizes:

- The City of Pittsburgh will continue to pursue new economic development opportunities to create jobs for the unemployed and underemployed.
- The City is willing to use the Section 108 Loan Guarantee Program to promote economic development.
- CDBG funds are available for public service programs for job training, education, health and social services to raise the standard of living of families above the poverty level.
- The City with various community and economic development agencies will use different loan programs to attract new businesses or assist existing businesses to expand in the City.
- New Federal Economic Stimulus Funds will assist in the development of construction and entry level positions in the City.
- Strengthen the relationship between the Urban Redevelopment Authority (URA) and the City's Neighborhood-based Community Development Corporations (CDCs).
- The URA through the Business Development Center (BDC) will help to revitalize neighborhood business districts which will then assist in the creation of new job opportunities in the City.



During the FY 2013 Annual Action Plan, the City of Pittsburgh will fund the following projects that will help reduce the number of poverty level families:

- CD-13-002 – Pittsburgh Community Services – Hunger
- CD-13-003 – Urban League Hunger Service Network
- CD-13-014 – Minority & Women Educational Labor Agency
- CD-13-049 – Arlington Civic Council Meals on Wheels
- CD-13-065 – Brighton Heights Meals on Wheels
- CD-13-069 – Brookline Christian Food Pantry
- CD-13-070 – Brookline Meals on Wheels
- CD-13-087 & CD-13-088 – Community Human Services
- CD-13-100 – Eastside Neighborhood Employment Center
- CD-13-102 & CD-13-103 – Elder-Ado, Inc.
- CD-13-121 – Holy Wisdom Parish Food Bank
- CD-13-125 – JFCS Career Development
- CD-13-132 – Lawrenceville Bloomfield Meals on Wheels
- CD-13-166 – PA Connecting Communities
- CD-13-194 – Saint John Vainney Parish
- CD-13-195 – Saint Michael's Food Bank
- CD-13-196 – Saint Paul's Benevolent Education & Missionary Institute
- ESG-13-002 – Homeless Prevention/Rapid Re-Housing/HMIS

## **6. SUMMARY OF THE INSTITUTIONAL STRUCTURE –**

Effective implementation of the Five Year Consolidated Plan involves a variety of agencies both in the City of Pittsburgh and in Allegheny County. Coordination and collaboration between agencies is important to ensuring that the needs within the City are adequately addressed. The key agencies that are involved in the implementation of the Plan, as well as additional resources that may be available are described below.

### **a. Public Institutions –**

- The City of Pittsburgh, through its Department of City Planning, is responsible for the administration for the City's community development block grant (CDBG) programs,



including some of the local programs that assist target income residents. The Department's responsibilities include managing and implementation of the City's affordable housing policies, including the Five Year Consolidated Plan and Annual Action Plans and other related documents. The Department of City Planning submits annually for CDBG, HOME, ESG and HOPWA funding through the Annual Action Plan.

- The URA is a sub-recipient for the administration of the City's housing and economic development programs. The URA is governed by the Commonwealth's urban redevelopment legislation. It can acquire and convey land and undertake redevelopment plans for the City. The URA has extensive experience in the development of new housing and the rehabilitation of the City's existing housing stock. The URA operates the City's economic development programs to promote new investment and the revitalization of distressed neighborhoods.
- The Housing Authority of the City Pittsburgh administers public housing and the Section 8 Rental Assistance Programs. The HACP will continue to modernize units, develop and support new and/or rehabilitated affordable units, and redevelop distressed and obsolete properties into new mixed-income neighborhoods.

**b. Non-Profit Organizations –**

- Non-profit developers play a role in the implementation of the Five Year Consolidated Plan. These developers access funding from the URA, Pennsylvania Housing Finance Agency (PHFA), and financial institutions. These developers do both new construction and rehabilitation of existing housing units.
- Nineteen (19) organizations have been recertified as Community Housing Development Organizations (CHDO's) operating in the City of Pittsburgh, which are the following:
  1. ACTION-Housing, Inc.
  2. AMANI Christian Community Development Corporation
  3. Beltzhoover Citizens Community Development Corporation
  4. Bloomfield Garfield Corporation
  5. Central Northside Neighborhood Council



6. East Liberty Concerned Citizens
  7. East Liberty Development, Incorporated
  8. Eldevco Development Organization
  9. Fineview Citizens Council
  10. Friendship Development Associates
  11. Garfield Jubilee Association, Incorporated
  12. Lawrenceville Corporation
  13. Manchester Citizens Corporation
  14. Naomi's Place Transitional Housing, Inc.
  15. Northside Coalition for Fair Housing
  16. Northside Leadership Conference
  17. Oakland Planning and Development Corporation
  18. South Side Local Development Company
  19. West Pittsburgh Partnership
- Additionally, through the community-based organization (CBO) fund, the City of Pittsburgh is providing CDBG funds under its Annual Action Plan for operating support to community development corporations (CDC). The CDC's pursue the planning and/or implementation of community economic development projects. Many of the CDC's have undertaken housing development (generally small-scale and infill) and many have been designated as CHDO's.
  - The Jewish Healthcare Foundation administers the City's HOPWA grant. Services provided include housing related activities such as short-term and tenant-based rental assistance, rental/mortgage/utility assistance and housing information and referral. Other social service agencies work directly with persons with special needs including mental health/mental retardation, drug and alcohol addiction and persons at risk of becoming homeless.
- c. Private Industry –**
- The private sector is an important collaborator in the services and programs associated with the Consolidated Plan. The private sector brings additional resources and expertise that can be used to supplement existing services or fill gaps in the system. Several lending institutions provide first-time mortgage financing and financing for



rehabilitation. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others.

1. Federal Home Loan Bank (FHLB)
2. Private Housing Developers
3. Financial Institutions
4. Board of Realtors for the City of Pittsburgh

**d. Coordination –**

The City is committed to continuing its participation and coordination with Federal, state, county, and local agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the community.

**7. MONITORING –**

The City of Pittsburgh's Department of City Planning will have the primary responsibility for monitoring the City's Consolidated Annual Action Plan. The Department of City Planning will maintain records on the progress toward meeting the goals and statutory and regulatory compliance of each activity. The Department of City Planning will be responsible for the ongoing monitoring of sub-recipients.

The Department of City Planning has a "Monitoring Process" that is directed towards the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

It is the City's responsibility for ensuring that Federal funds are used in accordance with all program requirements, determining the adequacy of performance under sub-recipient agreements; and taking appropriate action when performance problems arise. It is also the City's responsibility to manage the day to day operation of grant and sub-recipient activities. Monitoring is performed for each program, function, and activity.

The City of Pittsburgh's Planning Department has developed a "monitoring checklist" that it utilizes when programs and activities are reviewed. This



checklist, approved by the U.S. Department of Housing and Urban Development, was developed in accordance with Sub-part J of 24 CFR, Part 85 “Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments” and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2)

The Department of City Planning staff conducts monitoring of Community Development Block Grant (CDBG) funds and other federal programs. Project and program managers are assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of the City of Pittsburgh (rehabilitation, economic development and housing) and the Housing Authority of the City of Pittsburgh (public housing).

For projects, other than CDBG funded activities, a similar reporting format is used to monitor the Consolidated Annual Action Plan progress for HOME, ESG, and HOPWA activities.

The monitoring process is not a “one-time” event. The process is an on-going system of planning, implementation, communication and follow-up.

In the planning stage, sub-recipients (non-profit agencies) are required to submit “proposals for funding.” These proposals are reviewed by the Department of City Planning staff for eligibility, and recommendations are then forwarded to the City’s administration and City Council for final funding approval. After a sub-recipient is approved for funding, the Department of City Planning staff conducts “orientation” meetings (either individually or a group meeting) to provide agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process of the Department of City Planning is outlined for the groups who are then guided into the “implementation” phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.

During the time when the project or program is underway, the Department of City Planning staff may conduct an “on-site” monitoring visit where technical assistance is provided, files are reviewed and “corrective actions” are taken to resolve any potential deficiencies or problems.

A written communiqué follows the site visit to ensure that the sub-recipient adheres to recommendations previously discussed that will help the group to avoid potential programmatic/financial difficulties.

A follow-up site visit may occur with groups that were advised to take remedial or corrective actions to ensure that the actions were, in fact, taken and to prevent future recurrence of similar deficiencies.



The following procedures are included in the financial monitoring process: letters of transmittal from the sub-recipient accompany each “Requisition for Reimbursement” with supportive expenditure documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with Circular A-122 “Cost Principles for Non-Profit Organizations: on-site financial monitoring of non-profit groups and the Urban Redevelopment Authority, if needed.

The City requests copies of independent audits, or use of A-133 auditing procedures, for all sub-recipients with Federal contracts over \$500,000.

The City of Pittsburgh provides citizens with reasonable notice of, and the opportunity to comment on its Consolidated Annual Action Plan, its performance under previously funded CDBG Program Years, and substantial amendments to the Five Year Consolidated Plan and Annual Action Plans. The City of Pittsburgh will respond within 15 days in writing to any written complaints or inquiries from citizens in regard to the CDBG, HOME, ESG, and HOPWA Programs, its housing strategy, or its CAPER. This is enumerated in its Citizen Participation Plan.

The City monitors its performance with meeting its goals and objectives with its Five Year Consolidated Plan. It reviews its goals on an annual basis in the preparation of its CAPER and makes adjustments to its goals as needed.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City’s inspectors make periodic on-site inspections to insure compliance with the local housing codes. The City also requires submittal of architectural drawings, site plans, and work specifications for this work. These are reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

## **8. SECTION 3 PROCESS –**

The City of Pittsburgh follows the following steps:

- When a contract/project is put out for bid, the bid-package mentioned in the contract/project advertisement contains the Section 3 information describing the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701U (Section 3). The first three pages of this five page document is the actual wording of Section 3, including 25CFR part 135. These three pages are read and signed by all contractors bidding on such City



projects and contracts, stating that such contractors “will abide by and include in all subcontracts the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended.” Page four is the “Estimated Work Force Breakdown” sheet which asks the following by column; Total estimated positions needed, Number of positions occupied by permanent employees, Number of positions not occupied, and Number of positions to be filled with Section 3 residents. Page four also is a signature page. Page five is the “Section 3 Business Utilization” sheet. This form asks for general contract information and then asks the following by column; Name of Subcontractor, Section 3 business, Address, Trade/service or supply, Contract amount, Award date, and Competitive or Negotiated bid. It then asks for the Total dollar amount awarded to Section 3 businesses. This form is then checked by the Labor Compliance Officer (Department of City Planning) to ensure that it was indeed filled out and signed by those contractors submitting bids.

- Once the contract is awarded to a contractor a Pre-Construction Conference is then scheduled. At this conference the Labor Compliance Officer spends time going over all of the DOL, HUD and City of Pittsburgh regulations and requirements with the contractor. The above stated Section 3 document is given to the contractor during the conference for a second time to be filled out, signed and sent to the Labor Compliance Officer with all the other documents/paperwork involved in the Pre-Construction Conference. When this form is reviewed a second time with the contractor additional information (received from HUD in 2009) is covered regarding Section 3, amplifying and describing this effort in greater detail.
- The first two issues covered at the Pre-Construction Conference are two specific areas of concern. The first of the two items concerns the contractor’s responsibility to inform the Labor Compliance Officer as to locations and times once work begins, and the second piece has to do with Section 3. This involves a form consisting of two small sections, the first requiring the contractor to submit in writing how Section 3 ‘new hires’ will be located and recruited for the contract. The second section requires that the contractor confirms in writing that the crew-size for all work done on a project is sufficient and no new-hires of any kind will be needed. This is the case for a number of City construction contracts as the contractors have crews as small as two to



four long standing employees. This form is signed and returned to me with all other requested written information for Section 3. The contractor is made aware that failure to submit all of the above will be considered non-compliance.

- Finally, in reference to the submission in writing that a sufficient crew exists and no new hires will be necessary, it is requested that contingent plans regarding the recruiting and hiring of Section 3 residents be considered.

DRAFT



## PART II. PROGRAM SPECIFIC REQUIREMENTS

### A. CDBG PROGRAM [§91.220(L)(1)]:

#### 1. PROGRAM INCOME EXPECTED TO BE RECEIVED DURING PROGRAM YEAR –

The City of Pittsburgh expects to receive approximately \$3,050,000 in program income from repayments from loans from prior CDBG program years.

#### 2. PRECEDING YEAR PROGRAM INCOME NOT PREVIOUSLY INCLUDED IN PLANS –

If the City of Pittsburgh receives more program income than was anticipated from its program activities. The City will then combine these additional funds into the program activities that the program income came from. The programs already are approved program activities that principally benefit low- and moderate-income persons.

#### 3. PROCEEDS FROM SECTION 108 LOAN GUARANTEE FINANCING –

The City of Pittsburgh has six (6) previous Section 108 Loan projects.

Section 108 Loan Number 1.	
<b>Project Name:</b>	SSW Garage #2 plus misc. infrastructure
<b>Current Status:</b>	Complete
<b>Loan Number:</b>	B-02-MC-42-0103-A
<b>Amount of Section 108 Loan:</b>	\$6,500,000
<b>Amount of Section 108 Loan expended:</b>	\$6,500,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>EDI Grant Amount:</b>	\$1,000,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)(iv)(A)(1) and (B)
<b>Matrix Code:</b>	03G and 03K
<b>Project Description:</b>	Loan proceeds were used with other sources to build a 377-space parking garage, streets and other infrastructure to support development at the South Side Works.
<b>Project Jobs:</b>	840
<b>Actual Jobs:</b>	2,850
Section 108 Loan Number 2.	
<b>Project Name:</b>	SSW Garage #3



<b>Current Status:</b>	Complete
<b>Loan Number:</b>	B-02-MC-42-0103
<b>Amount of Section 108 Loan:</b>	\$4,500,000
<b>Amount of Section 108 Loan expended:</b>	\$4,500,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>BEDI Grant Amount:</b>	\$1,500,000
<b>National Objective:</b>	24 CFR 570.208(b)(1)
<b>Matrix Code:</b>	03G
<b>Project Description:</b>	Loan proceeds were used with other sources to build an 868 space parking garage to support development at the SSW.
<b>Project Jobs:</b>	0
<b>Actual Jobs:</b>	0
<b>Section 108 Loan Number 3.</b>	
<b>Project Name:</b>	PTC Garage Condo #2 (160 spaces)
<b>Current Status:</b>	Complete
<b>Loan Number:</b>	B-03-MC-42-0103-A
<b>Amount of Section 108 Loan:</b>	\$2,000,000
<b>Amount of Section 108 Loan expended:</b>	\$2,000,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>BEDI Grant Amount:</b>	\$900,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)
<b>Matrix Code:</b>	03G
<b>Project Description:</b>	Loan proceeds were used with other sources to build a 160 space parking garage, streets, and other infrastructure to support the second phase of development at the Pittsburgh Technology Center.
<b>Project Jobs:</b>	406
<b>Actual Jobs:</b>	300
<b>Section 108 Loan Number 4.</b>	
<b>Project Name:</b>	PTC Garage Condo #3 (440 spaces)
<b>Current Status:</b>	Completed
<b>Loan Number:</b>	B-06-MC-42-0103
<b>Amount of Section 108 Loan:</b>	\$5,500,000
<b>Amount of Section 108 Loan expended:</b>	\$5,500,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0



<b>BEDI Grant Amount:</b>	\$1,000,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)
<b>Matrix Code:</b>	03G
<b>Project Description:</b>	Loan proceeds were used with other sources to build a 440 space parking garage, streets, and other infrastructure to support the second phase of development at the Pittsburgh Technology Center.
<b>Project Jobs:</b>	0
<b>Actual Jobs:</b>	0
<b>Section 108 Loan Number 5.</b>	
<b>Project Name:</b>	PTC infrastructure
<b>Current Status:</b>	Complete
<b>Loan Number:</b>	B-03-MC-42-0103
<b>Amount of Section 108 Loan:</b>	\$3,000,000
<b>Amount of Section 108 Loan expended:</b>	\$3,000,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>BEDI Grant Amount:</b>	\$1,100,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)
<b>Matrix Code:</b>	03K
<b>Project Description:</b>	Loan proceeds were used for other infrastructure improvements to support the second phase of development at the Pittsburgh Technology Center.
<b>Project Jobs:</b>	0
<b>Actual Jobs:</b>	0
<b>Section 108 Loan Number 6.</b>	
<b>Project Name:</b>	SSW Site Prep Contract #14 and South Shore Riverfront Park
<b>Current Status:</b>	Under Construction
<b>Loan Number:</b>	B-07-MC-42-0103
<b>Amount of Section 108 Loan:</b>	\$4,000,000
<b>Amount of Section 108 Loan expended:</b>	\$4,000,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>BEDI Grant Amount:</b>	\$1,000,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)(vi)(F)(2)
<b>Matrix Code:</b>	03K
<b>Project Description:</b>	Loan proceeds are being used along with other sources to build streets, infrastructure and a riverfront park to support development at the South Side Works.



<b>Project Jobs:</b>	350
<b>Actual Jobs:</b>	103

**4. SURPLUS FUNDS FROM URBAN RENEWAL SETTLEMENT –**

The City of Pittsburgh does not have any urban renewal settlements. Not Applicable.

**5. GRANT FUNDS RETURNED TO THE LINE OF CREDIT –**

The City of Pittsburgh did have HOME funds in the amount of \$263,178 returned to the City’s line of credit in FY 2012. No CDBG funds were returned to the line of credit.

**6. INCOME FROM FLOAT-FUNDED ACTIVITIES –**

The City of Pittsburgh does not have any float-funded activities. Not Applicable.

**7. URGENT NEED ACTIVITIES –**

The City of Pittsburgh does not have any “Urgent Need Activities.” Not Applicable.

**B. HOME PROGRAM [\$91.220(L)(1)]:**

The City of Pittsburgh was approved as a Participating Jurisdiction on February 6, 1992 under the U.S. Department of Housing and Urban Development’s HOME Program. The City expects to receive approximately \$1,952,340 in HOME funds for Fiscal Year 2013 and \$320,000 in program income during this program year. The City sponsors different housing programs including single family housing rehabilitation programs, single family home ownership programs and rental housing development programs. These programs are administered by the Urban Redevelopment Authority of the City of Pittsburgh (URA).

In order to administer the HOME program funds in the most effective manner, the City has designated the Urban Redevelopment Authority of Pittsburgh as the sub-recipient agency which will receive and administer all of the HOME funds for the City of Pittsburgh.



The City intends to build upon the successes of its existing programs in meeting the housing needs of the low-income residents of the City of Pittsburgh. The City intends to allocate its FY 2013 HOME funds among three (3) loans and grant programs that address the following housing needs:

1. **Rental Housing Development & Improvement Program** – provides a flexible source of funding to non-profit and for profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low and moderate income households and special populations.
2. **Pittsburgh Housing Construction Program** – assists with the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.
3. **Down Payment Closing Cost Assistance Program** – will provide assistance with closing costs to income eligible homebuyers.

Funds will also be used for program administration and for CHDO activities.

The chart below illustrated the potential breakdown of the FY 2013 HOME funds and HOME program income.

HOME FUNDS		
Number	Activity	Amount
HOME-13-001	Program Administration	\$ 227,234
HOME-13-002	CHDO Operating (Maximum 5%)	\$ 50,000
HOME-13-003	Rental Housing Development & Improvement Program	\$ 1,515,106
HOME-13-004	Pittsburgh Housing Construction Program	\$ 450,000
HOME-13-005	Down Payment Closing Cost Assistance Program	\$ 30,000
<b>HOME TOTAL:</b>		<b>\$ 2,272,340</b>

**1. DESCRIPTION OF OTHER FORMS OF INVESTMENT –**

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b).

**2. REFINANCING GUIDELINES FOR MULTI-FAMILY HOUSING –**

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to refinance any existing debt for multifamily housing that will be rehabilitated with HOME Funds.



### 3. RESALE OR RECAPTURE GUIDELINES FOR HOME OWNERSHIP –

The Urban Redevelopment Authority of the City of Pittsburgh uses recapture guidelines in accordance with Section 92.254(a)(5)(i) of the HOME regulations.

These provisions are summarized below:

In the event of the sale or other transfer of the HOME financed property prior to the expiration of 99 years but more than five (5) years from the date of sale, 75% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh until the loan is repaid. "Net proceeds" shall be calculated by deducting the following amounts from the gross sales price or fair market value of the mortgaged property:

- real estate sales commission, realty transfer taxes, financing fees and ordinary closing costs payable by borrower on sale of the mortgaged property; and
- the outstanding principal balance of the borrower's first mortgage debt as of the date of sale or transfer; and
- borrower's initial down payment on the mortgaged property; and
- the difference between the original principal amount of the borrower's first mortgage debt and the outstanding principal balance of the first mortgage note, as of the date of sale or transfer.

In the event the mortgaged property is sold or otherwise transferred prior to the expiration of five (5) years from the date of the initial sale, then 100% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh.

The total amount payable by borrower under the preceding paragraphs shall never exceed the face amount of the note.

To the extent that the net proceeds are less than the outstanding principal balance of the note, the remainder shall be forgiven.

Shared net proceeds. If the net proceeds are not sufficient to recapture the full HOME investment [or a reduced amount as provided for in CFR Sub-Part 92.254 (a)(5)(ii)(A)(2)] and enable the homeowner to recover the amount of his/her downpayment and any capital improvement investment made by the owner since the purchase, the URA may share the net proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs. The net proceeds may be divided proportionally as set forth in the following mathematical formulas:



*HOME Investment/HOME Investment + homeowner investment*

*× Net Proceeds =*

*HOME amount to be recaptured*

*Homeowner Investment/HOME Investment + homeowner investment*

*× Net Proceeds =*

*amount to homeowner*

**4. HOME TENANT-BASED RENTAL ASSISTANCE –**

The Urban Redevelopment Authority of the City of Pittsburgh does not provide HOME funded Tenant-Based Rental Assistance. Not Applicable.

**5. USE OF OTHER FORMS OF INVESTMENT –**

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b).

**6. POLICY & PROCEDURES TO AFFIRMATIVELY MARKET HOUSING –**

Borrowers/Owners for Urban Redevelopment Authority of Pittsburgh multi-family and single family for-sale programs must agree in writing to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. In addition, the Developers/Borrowers are required to submit an Affirmative Fair Housing Marketing Plan for all Federally financed rental and homebuyer projects containing 5 or more assisted housing units. The Affirmative Fair Housing Marketing Plan is monitored for compliance during the on-site inspections. The URA may declare the Developer/Borrower in default with its executed agreement after a reasonable cure period for non-compliance with the regulation.



## **7. ACTIONS TO ESTABLISH & OVERSEE A MINORITY OUTREACH PROGRAM –**

The City of Pittsburgh has established the Equal Opportunity Review Commission (EORC) which assists Minority Business Enterprise / Women Business Enterprise (MBE/WBE) firms with prime contracting opportunities. The EORC has an eleven (11) member Commission that meets monthly and five (5) staff members. The EORC monitors contracts for MBE/WBE compliance, performs marketing outreach and performs audits and inspection. The EORC focuses on outreach programs such as training, technical assistance, and capacity building. The EORC office uses the certified MBE/WBE firm lists of certified contractors from: Pennsylvania Unified Certification Program (PA UCP), Pennsylvania Department of General Services, and SBA 8 (A) Sources. The City and the EORC have established MBE/WBE goals for participation.

The URA participates in a variety of outreach activities that seek to familiarize minority and women owned businesses with its contracting process to assist minority and women owned businesses in connecting with prime contractors bidding on URA contracts. The URA advertises construction and professional service bid opportunities on our website, in newspapers of general circulation and various minority-targeted publications.

The URA also maintains a strong relationship with minority and women business organizations, such as, the Minority and Women Educational Labor Agency, the African American Chamber of Commerce, the Diversity Business Resource Center, and the Western PA Minority Supplier Development Council.

The URA promotes Minority and Women-Owned Business Enterprise (MBE/WBE) development by encouraging participation by MBE/WBE firms on all projects which have a total development cost greater than \$250,000. The Developer/Borrower/Owner must present an MBE/WBE Plan to the Equal Opportunity Review Commission (EORC) of the City of Pittsburgh for approval. In the plan, the Developer/Borrower/Owner indicates how he/she plans to utilize minority and women-owned enterprises in the project to meet the City's goal for MBE/WBE participation. The City of Pittsburgh and Equal Opportunity Review Commission currently have MBE/WBE goals of 18% for minority owned businesses and seven percent (7%) for women-owned businesses.

The URA encourages minority and women participation on all of its contracts. The URA maintains on file a listing of minority and women contractors, suppliers and professionals for property owners' consultation and proactively works with developers and general contractors during the



project pre-development phase to maximize MBE/WBE utilization in all project phases.

## **8. AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) FUNDS –**

The City of Pittsburgh was responsible for administering American Dream Downpayment Initiative (ADDI) funds, which were previously allocated by HUD to the City on an annual basis. ADDI funds of \$21,759 were allocated in FY 2008 which is the last year the City of Pittsburgh received an ADDI allocation. If the City receives ADDI funds in the future, it will use them for the following two (2) purposes:

- Down payment and closing costs assistance forgivable loans and deferred loans to families who earn no more than 80% of the area median income and who are first time homebuyers, and
- Assistance for rehabilitation activities to qualified buyers

### **a. Down Payment and Closing Cost Assistance:**

The ADDI funds will be used in conjunction with the URA's existing first and second mortgage homeownership programs to provide a \$3,000 five (5) year forgivable loan to income eligible (below 80% area median income) first time homebuyers. Currently, the URA has a program to provide assistance to buyers who obtain first mortgage financing through the URA's Pittsburgh Home Ownership Program (PHOP) or Housing Recovery Program (HRP). Recipients of the grant funds must attend homebuyer education classes and provide a certification of completion of the class. The URA may, however, amend the program guidelines to provide a higher level of assistance within the maximum limits of the ADDI guidelines.

The URA reviews and processes the applications which are submitted by the participating lender of the PHOP or HRP program on behalf of the buyer. The URA provides the funding directly to the borrower and will maintain database information on each recipient to document the expenditures. Funds will be available until fully expended. The URA will require that each lender aggressively market the down payment assistance program to low income buyers.

The URA will also provide down payment program assistance to income eligible buyers, purchasing one of the URA sponsored newly constructed or newly rehabilitated single family homes. Qualified buyers of these units receive 0% deferred second mortgages, some of which are funded with HOME funds through



the URA's Housing Recovery Program (HRP) and the Neighborhood Housing Program (NHP). For these buyers, in addition to the \$3,000 Down Payment Closing Cost assistance structured as a five year forgivable loan, up to \$5,000 in ADDI funds will be structured in the form of a deferred second mortgage. Should ADDI funds be provided to buyers who also receive a HOME funded second mortgage, the combined amount of ADDI and HOME funds will not exceed the maximum per-unit subsidy permitted. The total amount of ADDI assistance for these buyers would be up to \$8,000; however, depending on funding availability, the URA may amend the guidelines to provide a higher level of assistance within the guidelines of the ADDI program.

**b. Rehabilitation Activities:**

Alternatively, the URA may also use a portion of the ADDI allocation to provide rehabilitation assistance to qualified buyers in the Housing Recovery Program for consumers up to the maximum amount permitted. Buyers receive mortgage financing to purchase and substantially rehabilitate the home in this program. ADDI funds could be used to pay for the cost of reducing lead hazards in the home and the remediation of other home health hazards.

**c. Targeted Outreach to Public Housing Residents and to other families assisted by public housing agencies:**

The Urban Redevelopment Authority will work to promote homeownership in conjunction with the Housing Authority of the City of Pittsburgh (HACP) and their Moving to Work Homeownership Program. This option is offered to participants of the HACP Section 8 Housing Choice Voucher Program, the Low-Income Public Housing Program, and persons on waiting lists for these programs. Further information can be obtained on the HACP website [www.apartmentsinpittsburgh.net](http://www.apartmentsinpittsburgh.net). The URA in partnership with the Homeownership and Opportunities Manager of the Housing Authority of the City of Pittsburgh will work to include ADDI funds in their Section 8 Homeownership Program. The URA will focus on all public housing residents that are mortgage ready.

As previously indicated, the URA will also provide targeted outreach regarding the availability of the ADDI funds to any income eligible household that is purchasing a property in a development which is receiving second mortgage assistance through the Neighborhood Housing Program (NHP) or Developer Housing Recovery Program (HRP).



The URA will advise all of its participating lenders that low-income borrowers who do not qualify for Pittsburgh Homeownership Program (PHOP) or Housing Recovery Program (HRP) financing, may still use the ADDI program provided that the borrower is purchasing a home in the City of Pittsburgh and has successfully completed a homeownership counseling course.

The URA will also work with the Urban League and Neighborworks to market the ADDI program to clients served by these housing support organizations.

## C. EMERGENCY SOLUTIONS GRANTS (ESG):

### 1. AWARDING EMERGENCY SOLUTIONS GRANTS –

The City of Pittsburgh is the recipient of its second year of a Federal entitlement grant under the Emergency Solution Grants Program (ESG), which is a single grant that is replacing the Emergency Shelter Grant program. The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, consolidates three of the previous homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program. In addition, the HEARTH Act codified into law the Continuum of Care planning process, which will assist homeless persons by providing greater coordination in responding to their needs. This grant program is the Emergency Solution Grant, which primary focuses on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Previously, the Emergency Shelter Grant focused on the needs of homeless people in emergency or transitional shelters. This is the program's second year allocation for the Emergency Solution Grant Program for the City of Pittsburgh.

For FY 2013, the City of Pittsburgh's ESG allocation is expected to be \$1,302,229 based on the FY 2013 HUD allocation. The ESG funds must be allocated for projects that are eligible under the following six (6) ESG Components:

- **Street Outreach** – is for the unsheltered homeless persons which includes:
  - Engagement
  - Case Management
  - Emergency Health and Mental Health Services
  - Transportation



- Services for Special Populations
- **Emergency Shelter** – is divided into two (2) sub-categories: Essential Services and Shelter for the sheltered homeless persons.
  - Essential Services include:
    - case management
    - child care, education, employment, and life skills services
    - legal services
    - health, mental health, and substance abuse services
    - transportation
    - services for special population.
  - Shelter include:
    - renovation including major rehabilitation or conversion
    - operations cost including maintenance, utilities, furniture, food, etc.
- **Homeless Prevention** – includes the following items to prevent and stabilize an individual or family from becoming homeless:
  - Housing Relocation and Stabilization Services
  - Short- and Medium-Term Rental Assistance
- **Rapid Re-housing** – includes the following items to assist the actual homeless:
  - Housing Relocation and Stabilization Services
  - Short- and Medium-Term Rental Assistance
- **Homeless Management Information System (HMIS)** – includes payment of the costs of establishing, hosting, customizing, and upgrading the HMIS.
- **Administration** – Up to 7.5 percent can be allocated for the payment of administrative cost relating to the planning and execution of the ESG activities.

Up to 60% of each fiscal year's ESG grant allocation can be used for Street Outreach and Emergency Shelter expenditures. The remaining 40% is for Homeless Prevention, Rapid Re-housing, HMIS, and Administration.



**a. Budget –**

<b>Emergency Solutions Grant Activity</b>	<b>Amount</b>
Street Outreach/Emergency Shelter	\$ 781,337
Homeless Prevention/Rapid Re-Housing/HMIS	\$ 520,892
	<b>\$ 1,302,229</b>

**b. Match Requirements –**

ESG has a dollar for dollar match requirement from Agency/Organizations receiving ESG funds. At a minimum, a 100% match is required from non-ESG State or Federal sources. Funds that are eligible to be used as match are:

	<b>Contributions Type</b>
<b>Cash Contributions</b>	Other Federal, State, or City funds.
	Private donations.
<b>Non-cash Contributions</b>	The value of fair rental value of any donated material or building.
	The value of any lease on a building.
	Any salary paid to staff to carry out the program.
	The value of time and services contributed by volunteers to carry out the program.

**c. Written Standards –**

The City of Pittsburgh in conjunction with Allegheny County have developed these initial written standards for providing ESG assistance to meet the requirements of the grant. This includes the following:

- **Coordination** – Each proposed grant recipient is a member of the Continuum of Care and uses the HMIS system for client data and information. This coordination will help to determine the services that are needed to address the needs of clients.
- **Prioritizing Assistance and Rapid Re-housing** – priority for homelessness prevention activities will be given to clients that have the best chance of



becoming self-sufficient and will best benefit from short term assistance, if possible. At this time, the City of Pittsburgh and Allegheny County support a network of shelters through the ESG funding that provides services to most homeless, including men, women, families, youth, etc. Coordination with the Continuum of Care will enable gaps in service to be identified and any necessary changes in funding priorities to be made.

- **Rental Assistance** – Funds will be used to pay security deposits and rental assistance up to a maximum of six (6) months. The first three months will be paid at a maximum of 100% and the last three months as a maximum of 50%. Rental and/or utility arrearages will be paid up to six months of costs. Future utility costs will not be paid.
- **Standards & Procedures Evaluation** – each individual or family will receive a full evaluation of their needs and case management services that are necessary to stabilize their lives.
- **Essential Services** – Agencies with the appropriate experience and skilled staff will provide street outreach as needed.
- **Admission, Referral, Discharge & Length of Stay** – No person will be denied services based on race, color, religion, national origin, sex or familial status. All shelters will meet local safety regulations. Accessibility for the handicapped will be provided where possible. A list of rules and regulations for each shelter will be provided to all residents. A grievance policy and procedures will also be in place in each shelter. Length of stay will be determined by the case managers and residents can remain in the shelter as long as they meet program requirements.

In addition, the City of Pittsburgh and Allegheny County are compiling their written standards by incorporating, where applicable, the many policies and procedures that were developed for the Homelessness Prevention and Rapid Re-housing Program (HPRP). This includes a variety of standardized forms that are being adapted for the ESG funds, including intake forms, lease agreements, inspections, etc. In addition, the City and County have a well-established grievance process that allows clients who are terminated from the program to present their case to a hearing board.



The policies and procedures are being compiled into a handbook for each ESG shelter/program subgrantee.

**c. Centralized or Coordinated Assessment System –**

The City of Pittsburgh and Allegheny County, with input from the Continuum of Care, are working toward establishing a centralized coordinated assessment system. Using the successful “HPRP Call Center” as a model, the City and County have initiated conversations with the local United Way Agency. The United Way currently operates a 211 Helpline and will be adapting their system for use with the FY 2013 ESG program.

**d. Process for Making Subawards –**

The consortium of the City of Pittsburgh, Allegheny County, and the Continuum of Care serves as the ad hoc committee to allocate funding from the ESG program that is awarded to both the City and the County. This committee is comprised of members from the following governmental agencies:

- City of Pittsburgh Department of City Planning
- Allegheny County Department of Economic Development
- Allegheny County Department of Human Services
- Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care

Once the City of Pittsburgh receives its allocation amount, the City and the County will announce the availability of funds through advertising in the local newspaper and notifying potential applicants from an existing list of shelters and programs. When proposals are received, they will be catalogued by agency, dollar request, and types of activities proposed. The selection committee will review the proposals to determine funding awards and decide if the City or County will fund the proposed projects. The current criteria for prioritizing funding is as follows:

- Homeless prevention activities
- Rapid re-housing activities
- Homeless Management Information System (HMIS)



Each application will be evaluated on the basis of need, demonstrated ability to provide rental assistance, financial accountability, and existing/potential additional funding sources.

The City will submit its list of proposed projects for approval to HUD as part of a budget amendment. Once that approval is received, agencies will be notified of their awards, a general orientation session will be held with these groups, if needed, and the contract process will be initiated by the City.

**e. Homeless Participation Requirements –**

The City of Pittsburgh meets the homeless participation requirement found in 24 CFR 576.405(a). A former homeless person is active on the Homeless Advisory Board and also serves on the Continuum of Care's HEARTH sub-committee. Several organizations representing the homeless were contacted for input during the planning process and the public meeting was advertised and homeless persons were informed of the meeting at the time of their housing and social services were provided.

**f. Performance Standards –**

Based on past experience and after consultation with the Continuum of Care the following evaluation standards for ESG activities will be utilized:

- the organization's prior performance
- quality of services provided
- ability to draw down funds in a timely manner
- number of people served
- ability to leverage other funds

A committee which consists of representatives from Pittsburgh City Planning, Allegheny County Economic Development, the Continuum of Care, and Allegheny County Department of Human Services will review and select ESG activities. The composition and procedures of this committee will be reviewed and modified as necessary as the ESG program guidelines are finalized.

**g. Consultation with the Continuum of Care –**

The City of Pittsburgh and Allegheny County are committed to working with the Continuum of Care to determine the allocation of ESG program funds each year, develop the performance and



evaluation standards for activities, and developing the policies and procedures related to the administration and operation of HMIS. The past experience of the HPRP program has served as a baseline for this partnership as the ESG program is being implemented. Representatives of the City and County serve on the Continuum of Care Board and attend their meetings regularly. In addition, the City and County are on the HEARTH subcommittee of the CoC, and are Board Members of the Homeless Advisory Board, which oversees the strategy of the Continuum of Care. The Continuum of Care is consulted for each community's Annual Action Plans. Over the past year, the City, County, and CoC members have met and discussed the new Emergency Solution Grant Program.

Moving forward, the City will continue to consult with the Continuum of Care to determine broad funding priorities to assist homeless persons. The CoC is part of the decision making process for the development of the ESG program. The City will work with the Continuum of Care will use its performance standards for projects and activities assisted by ESG funds, including reviewing the standards that the CoC has established for their subgrantees. Established CoC standards that are applicable and easily transferrable to ESG projects and activities are used in the effort to apply a standard set of criteria across homeless funding programs. The City of Pittsburgh will also work with the CoC, through their representation on the Homeless Advisory Board, to evaluate the outcomes of projects and activities assisted by ESG funds. Lastly, they will continue to work with the CoC to develop funding, policies, and procedures for the administration and operation of the HMIS.

#### **D. HOPWA PROGRAM [§91.220(L)(3)]:**

The Jewish Healthcare Foundation administers the HOPWA funds for the City of Pittsburgh. This agency distributes funds to “grassroots” agencies for housing support services. The program selections are made in cooperation with the Housing Committee of the Southwestern PA AIDS Planning Coalition. The Housing Committee of the Southwestern PA AIDS Planning Coalitions brings together individuals and organizations that work in the areas of helping the homeless, assisted living and long term care facilities, Section 8 housing, local Housing Authorities and City and County governments. The Committee is responsible for assessing the housing needs of persons with HIV/AIDS and planning to meet those needs.



**1. ANNUAL GOALS FOR HOUSING THROUGH HOPWA FUNDS –**

Projected Use of Resources in FY 2013 includes the following:

1. Short-Term Rent, Mortgage and Utility assistance will continue to be provided in an effort to maintain and secure decent housing to approximately 62 eligible households.
2. Tenant-Based Rental Assistance will continue to be provided to secure decent housing for approximately 68 eligible households.
3. Housing Information and Referral Services will be provided to approximately 200 households.
4. Resource Identification (i.e. establishing, coordinating and developing housing assistance resources) for Southwestern Pennsylvania will be completed by AIDS Coalition of Southwestern Pennsylvania (ACSWP).
5. A small amount of funding will be used to cover the administrative costs incurred by the Jewish Healthcare Foundation for provision of technical assistance to both HOPWA funded sub-grantees.

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## **PART III. OTHER NARRATIVES AND ATTACHMENTS:**

### **A. SF 424 FORMS –**

Attached is the Standard Form – 424, as required by HUD, in support of the City of Pittsburgh’s Community Development Block Grant (CDBG) Application, the HOME Application, the Emergency Solutions Grants (ESG) Application, and the HOPWA Application for FY 2013.

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# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Feb. 15, 2013	Applicant Identifier	<b>Type of Submission</b>	
Date Received by state		State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD		Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
			<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>				
City of Pittsburgh		PA425529 PITTSBURGH		
200 Ross Street		DUNS Number: 186296617		
Second Floor		Organizational Unit		
City of Pittsburgh	Pennsylvania	Department of City Planning		
15219	Country U.S.A.	Community Development		
<b>Employer Identification Number (EIN):</b>		Allegheny County		
25-6000879		Program Year Start Date (04/01)		
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>		
Local Government: City		Specify Other Type		
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
<b>Community Development Block Grant</b>		14.218 Entitlement Grant		
CDBG Project Titles FY 2013 Community Development Block Grant Program for the City of Pittsburgh		Description of Areas Affected by CDBG Project(s) The City of Pittsburgh		
\$13,000,000 (CDBG Allocation)	\$Additional HUD Grant(s) Leveraged	Describe		
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		
\$3,050,000 (CDBG Program Income)		Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)				
<b>Home Investment Partnerships Program</b>		14.239 HOME		
HOME Project Titles FY 2013 HOME Investment Partnership Program for the City of Pittsburgh		Description of Areas Affected by HOME Project(s) The City of Pittsburgh		
\$1,952,340 (HOME Allocation)	\$Additional HUD Grant(s) Leveraged	Describe		
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		

\$320,000 (HOME Program Income)		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles FY 2013 Housing Opportunity for Persons With AIDS Program for the City of Pittsburgh		Description of Areas Affected by HOPWA Project(s) The City of Pittsburgh	
\$731,171 (HOPWA Allocation)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 (HOPWA Program Income)		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Solutions Grants Program</b>		14.231 ESG	
ESG Project Titles FY 2013 Emergency Solutions Grant Program for the City of Pittsburgh		Description of Areas Affected by ESG Project(s) The City of Pittsburgh	
\$1,302,229 (ESG Allocation)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 (ESG Program Income)		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts PA 14 <sup>th</sup> , 18 <sup>th</sup> , & 20 <sup>th</sup>	Project Districts PA 14 <sup>th</sup> , 18 <sup>th</sup> , & 20 <sup>th</sup>		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Richard	Middle Initial	Bellisario
Assistant Planning Director for Community Development	Phone: (412) 255-2211	Fax: (412) 393-0151
rich.bellisario@city.pittsburgh.pa.us	<a href="http://www.city.pittsburgh.pa.us">http://www.city.pittsburgh.pa.us</a>	Other Contact: Susan Scheuring
Signature of Authorized Representative		Date Signed
Luke Ravenstahl, Mayor		February 13, 2013



## **B. CERTIFICATIONS –**

Attached are the required certifications:

- Certifications (General)
- Specific CDBG Certifications
- Optional Certification CDBG – Not Applicable
- Specific HOME Certifications
- HOPWA Certifications
- ESG Certifications
- Appendix To Certifications

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## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

\_\_\_\_\_  
Signature/Authorized Official

02/13/13  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor  
Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), (2011, 2012, and 2013), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws --** The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint --** Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws --** It will comply with applicable laws.

_____ Signature/Authorized Official	02/13/13 _____ Date
_____ Mayor Title	

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

_____ Signature/Authorized Official	_____ Date
_____ Title	

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

\_\_\_\_\_  
Signature/Authorized Official

02/13/13  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor  
Title

## ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services ( including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

\_\_\_\_\_  
Signature/Authorized Official

02/13/13  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor  
Title

## HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

\_\_\_\_\_  
Signature/Authorized Official

02/13/13  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

200 Ross Street

Pittsburgh, PA 15219

Check \_\_\_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



### C. ACTIVITY & PROJECT WORKSHEETS –

Attached are the FY 2013 Activities/Project worksheets using the CPMP 2.0 Version for the City of Pittsburgh.

<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>CDBG Funds</b>
<b>City Council -</b>			
CD-13-001	Pittsburgh Community Services-Safety	Provides funding for a Neighborhood Safety Program; install security and public safety hardware, fire extinguishers for the elderly, handicapped, and victims of crimes.	\$ 70,000.00
CD-13-002	Pittsburgh Community Services-Hunger	Provides for a hunger trust fund for emergency food assistance and existing food programs.	\$ 200,000.00
CD-13-003	Urban League Hunger Services Network	Provides funding for housing counseling services such as credit counseling and mortgage counseling for low and moderate income residents to become better housing consumers.	\$ 42,500.00
CD-13-004	Greater Pittsburgh Community Food Bank	Provides operating funds for a food bank to feed the hungry in southwestern Pennsylvania through a network of partners.	\$ 200,000.00
<b>City Council Total:</b>			<b>\$ 512,500.00</b>
<b>City Planning -</b>			
CD-13-005	CDBG Personnel	Provides funding to enable the City to successfully manage the Community Development Block Grant program.	\$ 1,000,000.00
CD-13-006	CDBG Administration	Provides funding for professional and technical assistance to sub-recipients of Community Development Block Grant funds.	\$ 50,000.00
CD-13-007	Planning and Management	Provides funding for design, analysis, and planning activities for development and neighborhood improvement projects.	\$ 75,000.00
CD-13-008	Citizen Participation	Provides funding for information, publication, surveys, and programs to encourage citizen participation in Community Development Block Grant programs.	\$ 200,000.00
CD-13-009	Community Based Organizations	Provides funding to neighborhood groups and community development corporations for economic activities.	\$ 700,000.00
CD-13-010	Urban League	Provides funding for comprehensive housing counseling services to low and moderate income City residents.	\$ 100,000.00



CD-13-011	Comprehensive Plan (PLANPGH)	Provides funding to develop a comprehensive plan for the City of Pittsburgh in order to provide a better framework for logical and efficient decisions as it relates to land and financial resources.	\$ 150,000.00
CD-13-012	Cultural Heritage Plan (PRESERVEPGH)	Provides funds for matching grants and funds to develop and implement the Cultural Heritage Plan for the City. This year's funding will be used to begin the process of validating the Historic Resources Inventory that was compiled during the planning process.	\$ 25,000.00
CD-13-013	ADA Compliance	Provides funding for the interpreting and captioning of City meetings and events.	\$ 25,000.00
<b>City Planning Total:</b>			<b>\$ 2,325,000.00</b>
<b>Equal Opportunity Review Commission -</b>			
CD-13-014	Minority and Women Educational Labor Agency	Provides increased opportunities to minorities and women in the construction industry.	\$ 50,000.00
<b>Equal Opportunity Review Commission Total:</b>			<b>\$ 50,000.00</b>
<b>Commission on Human Relations -</b>			
CD-13-015	Commission Operations-Fair Housing	Provides program funding to encourage fair housing practices in the City.	\$ 35,000.00
<b>Commission on Human Relations Total:</b>			<b>\$ 35,000.00</b>
<b>Parks and Recreation -</b>			
CD-13-016	Recreation and Senior Center Rehabilitation	Provides funding for unforeseen emergencies that require extensive repairs to recreation and senior centers.	\$ 200,000.00
CD-13-017	Splash Zones	Provides funding to construct aquatic playground facilities.	\$ 100,000.00
CD-13-018	Senior Community Program	Provides funding to support infrastructure and implementation of the senior community program.	\$ 700,000.00
<b>Parks and Recreation Total:</b>			<b>\$ 1,000,000.00</b>
<b>Personnel and Civil Service Commission -</b>			
CD-13-019	Pittsburgh Employment Program	Provides funding to support City residents with informational and career development services program.	\$ 100,000.00
CD-13-020	Neighborhood Employment Centers	Provides funding for employment and business development support services with on-the-job training subsidies.	\$ 100,000.00
CD-13-021	Pittsburgh Summer Youth Employment Program	Provides funding for summer work opportunities and internships during the school year for economically disadvantaged youth who face barriers to employment.	\$ 600,000.00
<b>Personnel and Civil Service Commission Total:</b>			<b>\$ 800,000.00</b>
<b>Public Safety - Bureau of Building Inspection -</b>			
CD-13-022	Demolition of Condemned Buildings	Provides funding to significantly reduce the City's current condemned	\$ 250,000.00



		structures.	
<b>Public Safety - Bureau of Building Inspection Total:</b>			<b>\$ 250,000.00</b>
<b>Public Safety - Bureau of Fire -</b>			
CD-13-023	Firefighting Equipment	Provides funding for the purchase of fire equipment needed to enhance public safety and to comply with established standards.	\$ 200,000.00
<b>Public Safety - Bureau of Fire Total:</b>			<b>\$ 200,000.00</b>
<b>Public Works -</b>			
CD-13-024	Park Reconstruction Program	Provides funding for the rehabilitation of City of Pittsburgh recreational facilities including those in the regional parks.	\$ 100,000.00
CD-13-025	Pool Rehabilitation	Provides funding for the rehabilitation of neighborhood pools.	\$ 50,000.00
CD-13-026	Ball Field Lighting	Provides funding for the installation and repair of lighting at various ball fields.	\$ 100,000.00
CD-13-027	Play Area Improvements	Provides funding for the repair and rehabilitation of 129 playgrounds in the City.	\$ 130,000.00
CD-13-028	Building Improvements Plan	Provides funding for repairs and enhancements to prevent deterioration of City-owned facilities.	\$ 350,000.00
CD-13-029	Bridge Repairs	Provides funding for the engineering and repair of the City's 117 bridges.	\$ 100,000.00
CD-13-030	Property Management	Provides funding for the rehabilitation of vacant lots owned by the City.	\$ 450,000.00
CD-13-031	Neighborhood Street Improvements	Provides funding for the design and construction of street and intersection improvements.	\$ 100,000.00
CD-13-032	Slope Failure Remediation	Provides funding for the investigation and remediation of slope failures in the City.	\$ 100,000.00
CD-13-033	Disabled and Public Sidewalk Program	Provides funding for the design, installation, and repair of handicap ramps and public sidewalks throughout the City.	\$ 100,000.00
CD-13-034	Wall, Step, and Fence Program	Provides funding for the rehabilitation and repairs to City-owned walls, steps and fences.	\$ 50,000.00
CD-13-035	Street Resurfacing	Provides funding for continual improvement and enhancement of the City's asphalt streets.	\$ 1,232,500.00
CD-13-036	Construction Inspection and Management Services	Provides funding for consultants to manage and monitor construction projects in the City.	\$ 50,000.00
CD-13-037	Flex Beam Guiderails	Provides funding for installation of flex beam guiderails.	\$ 50,000.00
CD-13-038	Bike Infrastructure	Provides funding for the design and implementation of cycling infrastructure improvements.	\$ 20,000.00



CD-13-039	Audible Traffic Signals	This project includes purchasing and installing audible traffic signals. Adding audible traffic signals at existing signalized intersections is part of the City's ADA transition plan.	\$ 50,000.00
<b>Public Works Total:</b>			<b>\$ 3,032,500.00</b>
<b>Urban Redevelopment Authority -</b>			
CD-13-040	Neighborhood Business and Economic Development	Funding for various neighborhood commercial districts and small business support programs.	\$ 400,000.00
CD-13-041	Neighborhood Housing Initiative	Funding for various consumer and development neighborhood housing programs.	\$ 400,000.00
CD-13-042	Property Management and Relocation	Provides funding for the management of and liability insurance for properties owned by the URA throughout the City.	\$ 400,000.00
CD-13-043	Personnel	Provides funding for staff support in management of the URA's economic development, housing, and major development projects.	\$ 2,200,000.00
<b>Urban Redevelopment Authority Total:</b>			<b>\$ 3,400,000.00</b>
<b>ULO Combined (Mayor and City Council) -</b>			
CD-13-044	Afro-American Music Institute	Operating costs for organization to provide musical training for youth.	\$ 10,000.00
CD-13-045	Allentown Community Development Corp.	Business development and retention activities in central corridor.	\$ 3,000.00
CD-13-046	Amani Christian Community Development Corp.	Greening and beautification of various parcels in the Hill District neighborhood.	\$ 5,000.00
CD-13-047	Amani Christian Community Development Corporation	Greening and beautification of various parcels in the Hill District neighborhood.	\$ 5,000.00
CD-13-048	Angel's Place	Costs associated with a pre-school program serving the children of income eligible mothers who are in school.	\$ 4,000.00
CD-13-049	Arlington Civic Council Meals on Wheels	Meals on Wheels program serving the Arlington neighborhood.	\$ 3,000.00
CD-13-050	Arlington Food Bank	Food bank services for income eligible people in the Arlington neighborhood of Pittsburgh.	\$ 2,000.00
CD-13-051	Beechview Manor	Purchase of five computers and entertainment equipment for common area of senior facility.	\$ 10,000.00
CD-13-052	Beltzhoover Civic Association		\$ 2,000.00
CD-13-053	Beltzhoover Civic Association		\$ 2,000.00
CD-13-054	Beltzhoover Neighborhood Council	Operating expenses for a neighborhood center.	\$ 2,000.00
CD-13-055	Bidwell Training Center	Purchase and installation of a new dishwashing system for the culinary school.	\$ 20,000.00
CD-13-056	Big Brothers Big Sisters	One on one community based mentoring program for children ages 6-18 of incarcerated parents.	\$ 4,000.00



CD-13-057	Bloomfield Citizens Council	Operating costs associated with various youth programming.	\$ 4,000.00
CD-13-058	Bloomfield Citizens Council	Operating costs associated with various youth programming.	\$ 2,000.00
CD-13-059	Bloomfield Development Corporation	Business recruitment/retention in the Bloomfield neighborhood.	\$ 16,500.00
CD-13-060	Bloomfield Garfield Corp.	Housing and business development activities in Bloomfield/Garfield.	\$ 10,000.00
CD-13-061	Bloomfield Preservation and Heritage	Operating costs associated with youth service programs.	\$ 2,000.00
CD-13-062	Bloomfield Tri-Ward Baseball	Costs associated with a youth athletic program.	\$ 2,000.00
CD-13-063	Brashear Association	Operating costs for the educational enrichment program.	\$ 5,000.00
CD-13-064	Brighton Heights Meals on Wheels	Meals on Wheels program serving Brighton Heights	\$ 3,000.00
CD-13-065	Brighton Heights Meals On Wheels	Meals on Wheels program serving Brighton Heights	\$ 1,500.00
CD-13-066	Brightwood Athletic Association	Youth athletic program costs.	\$ 2,000.00
CD-13-067	Brightwood Civic Group	Housing development activities in Brightwood.	\$ 5,000.00
CD-13-068	Brightwood Civic Group	Housing development activities in Brightwood.	\$ 5,000.00
CD-13-069	Brookline Christian Food Pantry	Food bank program for income eligible residents.	\$ 10,000.00
CD-13-070	Brookline Meals on Wheels	Meals on wheels program	\$ 10,000.00
CD-13-071	Carnegie Library – Woods Run Branch	Youth literacy program costs.	\$ 1,000.00
CD-13-072	Catholic Youth Association	Operating costs of a meals and transportation program for seniors.	\$ 4,000.00
CD-13-073	Catholic Youth Association	Operating costs of a meals and transportation program for seniors.	\$ 3,000.00
CD-13-074	Center for Life	Youth after-school program serving Hazelwood.	\$ 5,000.00
CD-13-075	Center for Life	Youth after-school program serving Hazelwood.	\$ 3,000.00
CD-13-076	Center for Victims of Violent Crimes/ Pittsburgh Mediation	Funds will be used to provide mediation services that will target youth and adults experiencing conflicts	\$ 12,000.00
CD-13-077	Center for Victims of Violence and Crime	Crisis intervention service.	\$ 2,000.00
CD-13-078	Center for Victims of Violence and Crime		\$ 60,000.00
CD-13-079	Central Northside Neighborhood Council	Housing development activities.	\$ 7,500.00
CD-13-080	Children's Museum of Pittsburgh	Youth alive mentoring program for low income 11th and 12th grade.	\$ 500.00
CD-13-081	Children's Sickle Cell Foundation	Counseling for youths suffering from Sickle Cell.	\$ 4,000.00
CD-13-082	Community Alliance for Spring Garden - East Deutschtown	Housing development activities.	\$ 10,000.00



CD-13-083	Community Alliance of Spring Garden/East Duetchtown	Housing development activities.	\$ 3,000.00
CD-13-084	Community Empowerment Association	Youth after-school program serving Homewood.	\$ 15,000.00
CD-13-085	Community Empowerment Association	Youth after-school program serving Homewood.	\$ 2,000.00
CD-13-086	Community Garden in Friendship (through Bloomfield-Garfield Corporation)	Community garden/beautification in the Friendship neighborhood.	\$ 2,000.00
CD-13-087	Community Human Services	Funding for operations at the Emergency Shelter for the chronically homeless	\$ 5,000.00
CD-13-088	Community Human Services	Funding for operations at the Emergency Shelter for the chronically homeless	\$ 2,000.00
CD-13-089	Creedmoor Court	Repair and/or replace lighting materials in a senior housing facility.	\$ 5,000.00
CD-13-090	Creedmoor Court	Repair and/or replace lighting materials in a senior housing facility.	\$ 5,424.00
CD-13-091	District 1 Community Based Organizations		\$ 10,500.00
CD-13-092	Dress for Success	Various types of assistance to unemployed women/ job retention program.	\$ 2,000.00
CD-13-093	Earthen Vessels	Funds requested to operate summer day camp for 100 kids.	\$ 2,000.00
CD-13-094	East Allegheny Community Council	Housing development activities.	\$ 3,000.00
CD-13-095	East Allegheny Community Council	Housing development activities.	\$ 2,000.00
CD-13-096	East End Cooperative Ministry	Funds to operate a meals on wheels program	\$ 10,000.00
CD-13-097	East End Cooperative Ministry	Funds to operate a meals on wheels program	\$ 2,000.00
CD-13-098	East Liberty Development, Inc.	Acquiring and renovating vacant properties.	\$ 8,000.00
CD-13-099	East Northside Action Committee Association	Operating costs associated with senior center activities.	\$ 3,000.00
CD-13-100	Eastside Neighborhood Employment Center	Costs associated with an employment program.	\$ 5,000.00
CD-13-101	Educating Teens about HIV/AIDS Inc.	Program Hope and Dreams. Program to provide youth mentoring.	\$ 3,000.00
CD-13-102	Elder-Ado	Social services program including housing counseling, fuel rebate assistance, weatherization, etc.	\$ 20,000.00
CD-13-103	Elder-Ado	Social services program including housing counseling, fuel rebate assistance, weatherization, etc.	\$ 10,000.00
CD-13-104	Elliott West End Athletic Association	Youth Athletic Program	\$ 5,000.00
CD-13-105	Emmaus Community	Respite care for Autistic individuals.	\$ 2,000.00



CD-13-106	Falk School, United Way Program		\$ 2,000.00
CD-13-107	Family House		\$ 2,000.00
CD-13-108	Fineview Citizen's Council	Housing development activities in the Fineview neighborhood.	\$ 2,000.00
CD-13-109	Fineview Citizens Council	Housing development activities in the Fineview neighborhood.	\$ 7,500.00
CD-13-110	Fisher House (project of Morningside VFW)		\$ 2,000.00
CD-13-111	Garfield Youth Sports c/o Bloomfield Garfield Corp.	Costs associated with a youth athletic program.	\$ 5,000.00
CD-13-112	Gwen's Girls	After-school program for at-risk youths.	\$ 2,000.00
CD-13-113	Hazelwood Initiative	Working with URA to seek/complete housing and economic development activities.	\$ 7,000.00
CD-13-114	Hazelwood Initiative	Working with URA to seek/complete housing and economic development activities.	\$ 20,000.00
CD-13-115	Hazelwood Youth Mentorship & Athletic Program	Youth mentorship and athletic training program.	\$ 4,500.00
CD-13-116	Hill Dance Academy Theater	Subsidy for income eligible youth to participate in fitness and dance activity.	\$ 5,000.00
CD-13-117	Hill District Consensus Group	Operation of a quarterly community newsletter and beautification projects on Centre Ave.	\$ 7,500.00
CD-13-118	Hill House Association	Supportive services to adjudicated seniors.	\$ 7,500.00
CD-13-119	Hill House Association	Supportive services to adjudicated seniors.	\$ 5,000.00
CD-13-120	Hilltop Alliance	Marketing housing and economic development opportunities.	\$ 6,500.00
CD-13-121	Holy Wisdom Parish Food Bank	Food bank operating costs.	\$ 1,500.00
CD-13-122	Jewish Association on Aging	Funding for Mollies Meals - Home delivered meals.	\$ 2,500.00
CD-13-123	Jewish Community Center	Adult daycare services.	\$ 5,000.00
CD-13-124	Jewish Community Center	Adult daycare services.	\$ 9,000.00
CD-13-125	Jewish Family & Children's Services - Career Development Center	Career training and preparation service.	\$ 8,000.00
CD-13-126	Jewish Family & Children's Services - Food Bank		\$ 6,000.00
CD-13-127	Jewish Family & Children's Services - Refugee Services	Job development and placement services for Pittsburgh's refugee community	\$ 3,000.00
CD-13-128	Jewish Family & Children's Services-Squirrel Hill Community Food Pantry	Food pantry program - serves 800 clients	\$ 4,000.00
CD-13-129	Just Harvest	Help teach residents to tap into public assistance programs.	\$ 27,000.00
CD-13-130	Kingsley Association	Various senior service activities.	\$ 10,000.00
CD-13-131	Larimer Green Team	Vacant land preparation and	\$ 2,000.00



		development activities.	
CD-13-132	Lawrenceville Bloomfield Meals on Wheels	Meals on Wheels program costs.	\$ 3,000.00
CD-13-133	Lawrenceville Corp	Neighborhood Improv. district. Funds will be used to help formulate a plan.	\$ 10,000.00
CD-13-134	Lawrenceville United	Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating. Also violence reduction activities.	\$ 27,500.00
CD-13-135	Lawrenceville United	Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating. Also violence reduction activities.	\$ 15,000.00
CD-13-136	Leolyn Parklet Improvement	Parklet facility improvement.	\$ 6,076.00
CD-13-137	Life's Work of Western PA/Ben & Jerry Partnership	Partnership program with Ben and Jerry's to provide Job training for at-risk youth at local businesses.	\$ 5,000.00
CD-13-138	LSS-Lawrenceville Meals on Wheels	Meals on Wheels program costs.	\$ 2,500.00
CD-13-139	Lynn Williams Apartments	Equipment purchase for the common area of a senior housing facility.	\$ 1,000.00
CD-13-140	Macedonia FACE	Crisis intervention.	\$ 4,000.00
CD-13-141	Macedonia FACE	Crisis intervention.	\$ 5,000.00
CD-13-142	Marian Manor	Subsidy for nursing and dietary care at a senior health facility.	\$ 5,000.00
CD-13-143	McKinley Park Track	Recreational facility improvements.	\$ 5,000.00
CD-13-144	Mt. Washington CDC	Operating costs associated with housing development activities.	\$ 2,000.00
CD-13-145	Mt. Washington Community Development Corporation	Operating costs associated with housing development activities.	\$ 10,000.00
CD-13-146	My Brother's Keeper/Isaiah Project	Youth mentorship and job training services.	\$ 5,000.00
CD-13-147	National Aviary		\$ 500.00
CD-13-148	National Council Jewish Women	Employment training for persons with mental health disabilities.	\$ 7,000.00
CD-13-149	Neighborhood Learning Alliance		\$ 28,828.00
CD-13-150	Neighborhood Learning Alliance: Windgap-Chartiers Sr. Group		\$ 3,375.00
CD-13-151	Neighbors in the Strip	Retail workforce development initiative working with businesses in the Strip District.	\$ 5,000.00
CD-13-152	New Hope for Neighborhood Renewal	Operation costs of an after school program serving 7-13 year old in Marshall Shadeland.	\$ 1,000.00
CD-13-153	Northside Chronicle	Northside Chronicle - Community Newspaper	\$ 2,000.00
CD-13-154	Northside Coalition for Fair		\$ 5,000.00



	Housing		
CD-13-155	Northside Community Development Fund	Northside Chronicle - Community Newspaper	\$ 2,500.00
CD-13-156	Northside Leadership Conference		\$ 1,500.00
CD-13-157	Northside Leadership Conference/NS ROX Youth Music		\$ 2,500.00
CD-13-158	Northside Old Timers		\$ 12,000.00
CD-13-159	Northside Public Safety Council		\$ 1,000.00
CD-13-160	Northview Heights Estate Manor	Senior center activities in senior housing facility.	\$ 1,000.00
CD-13-161	Northview Heights Tenant Council		\$ 1,000.00
CD-13-162	Oakland Business Improvement District	Funds will be used to help with street cleaning program expenses.	\$ 6,000.00
CD-13-163	Oakland Community Health Services	Senior healthcare services.	\$ 3,000.00
CD-13-164	Oakland Planning and Development Corp	Keeping Oakland Clean Project aimed at cleaning up Atwood St. and Central Oakland	\$ 6,000.00
CD-13-165	Operation Better Block	Community outreach program, safety programs	\$ 20,000.00
CD-13-166	PA Connecting Communities	Employment and volunteer training program for persons with disabilities.	\$ 4,000.00
CD-13-167	PA Resource Council	Provide resource conservation and recycling training to youths in CD eligible communities.	\$ 10,000.00
CD-13-168	Pennsylvania Affiliate SIDS Alliance	Infant safety training for new mothers.	\$ 2,000.00
CD-13-169	Perry Hilltop Citizens Council, Inc.	Economic development activities.	\$ 1,000.00
CD-13-170	Persad Center	Pers. Costs for HIV and GLBT counseling. Program will focus on youth service.	\$ 5,000.00
CD-13-171	Persad Center	Pers. Costs for HIV and GLBT counseling. Program will focus on youth service.	\$ 2,000.00
CD-13-172	Pittsburgh Action Against Rape	Education, counseling and advocacy for rape victims	\$ 60,000.00
CD-13-173	Pittsburgh Action Against Rape	Education, counseling and advocacy for rape victims	\$ 13,000.00
CD-13-174	Pittsburgh AIDS Task Force	Housing assistance and related support services for individuals with HIV/AIDS. Covers cost of leasing apartments and other supportive services.	\$ 3,500.00
CD-13-175	Pittsburgh Community Reinvestment Group	Vacant housing remediation activities.	\$ 20,000.00
CD-13-176	Pittsburgh Musical Theater	Program providing the theater/performing arts experience to youth ages 4-10	\$ 3,000.00



CD-13-177	Pittsburgh Parks Conservancy	Project Management of neigh. Parks improvements, specifically Cliffside Park (Hill district) and McKinley Park (Beltzhoover, Knoxville) Will produce safe attractive green spaces.	\$ 10,000.00
CD-13-178	Pittsburgh Project	Home repair ministry - free home repairs for elderly and disabled.	\$ 20,000.00
CD-13-179	Pittsburgh Project	Home repair ministry - free home repairs for elderly and disabled.	\$ 1,000.00
CD-13-180	Poise Foundation-Hope Fund	Support costs for various not for profit organizations.	\$ 75,000.00
CD-13-181	Polish Hill Civic Association	Funds to be used for development of small home repair guide for neighborhood residents. Also, policy advocacy for planning projects.	\$ 6,500.00
CD-13-182	Polish Hill Civic Association	Funds to be used for development of small home repair guide for neighborhood residents. Also, policy advocacy for planning projects.	\$ 10,000.00
CD-13-183	Pressley High Rise Tenant Council	Common area improvements at a senior housing facility.	\$ 1,000.00
CD-13-184	Prevention Point Pittsburgh	Operation of needle exchange program to prevent HIV and Hepatitis infections.	\$ 2,000.00
CD-13-185	Prime Stage Theatre		\$ 5,000.00
CD-13-186	Providence Connections, Inc.	Family Support Center providing adult enrichment, anger management and childcare training.	\$ 1,000.00
CD-13-187	Reading is Fundamental	Operating costs for book distribution project in HACP communities to improve reading skills of at risk children.	\$ 1,500.00
CD-13-188	Rebuilding Together Pittsburgh	Home rehabilitation for seniors.	\$ 30,000.00
CD-13-189	Riverview Apartments	Furnish multi-purpose common area of a senior housing facility	\$ 5,000.00
CD-13-190	Riverview Manor	Furnish multi-purpose common area of a senior housing facility	\$ 1,000.00
CD-13-191	Rosedale Block Cluster Inc.	Youth landscaping business--Training prog.	\$ 15,000.00
CD-13-192	Saint Ambrose Manor	Improvements to the common area of a senior housing facility.	\$ 1,000.00
CD-13-193	Saint Clair Athletic Association	Athletic activities program for seniors.	\$ 4,000.00
CD-13-194	Saint John Vianney Parish	Costs associated with operation of a food bank.	\$ 2,000.00
CD-13-195	Saint Michael's Food Bank	Costs associated with operation of a food bank.	\$ 3,500.00
CD-13-196	Saint Paul's Benevolent Education & Missionary Institute	Costs associated with operation of a food bank.	\$ 2,000.00
CD-13-197	Sarah Heinz House	Youth recreational activities program.	\$ 2,000.00
CD-13-198	Schenley Heights Community Development Program	Personnel and operations costs associated with a youth after school program.	\$ 5,000.00



CD-13-199	Senior Friends	Health/Medical assistance for seniors.	\$ 3,500.00
CD-13-200	Seton Center	Adult daycare facility.	\$ 5,000.00
CD-13-201	Shepherd Wellness Community	Distribution of meals and supplies for people living with HIV/AIDS	\$ 5,500.00
CD-13-202	Sheraden Community Council	Snow removal initiative serving seniors and disabled residents of Sheraden.	\$ 5,000.00
CD-13-203	Sheraden Community Council	Snow removal initiative serving seniors and disabled residents of Sheraden.	\$ 10,000.00
CD-13-204	Small Seeds Development	Youth mentoring program.	\$ 2,000.00
CD-13-205	South Side Community Council		\$ 2,000.00
CD-13-206	South Side Sabers - Youth Football	Costs involved in operating a youth football/cheerleading program serving 150-200 youths	\$ 2,000.00
CD-13-207	South Side Slopes Neighborhood Association	Support for block watch and community newsletter.	\$ 2,000.00
CD-13-208	Spring Hill Civic League	Support for block watch and community newsletter.	\$ 5,000.00
CD-13-209	Squirrel Hill Health Center	Senior health referral service.	\$ 3,000.00
CD-13-210	St. Rosalia Food Bank	Costs associated with the operation of a community food bank.	\$ 8,000.00
CD-13-211	Stand Up Now (Kent Bey)		\$ 2,000.00
CD-13-212	Steel City Boxing	Mentoring and boxing instruction Purchase of gym equip.	\$ 3,000.00
CD-13-213	Steelworkers Towers	Improvements to the common area of a senior housing facility.	\$ 1,000.00
CD-13-214	Strong Women Strong Girls	Mentoring program for high school aged girls.	\$ 2,500.00
CD-13-215	TedX Grandview		\$ 2,000.00
CD-13-216	Tree of Hope	Back to school crime prevention program for children of victims of violence-homicide, suicide. Provides art therapy counseling.	\$ 5,000.00
CD-13-217	Tree of Hope	Back to school crime prevention program for children of victims of violence-homicide, suicide. Provides art therapy counseling.	\$ 10,000.00
CD-13-218	Tri Valley Athletic Association	Youth athletic program costs.	\$ 2,000.00
CD-13-219	Tri-Hill Valley Meals on Wheels	Meals on Wheels program.	\$ 3,000.00
CD-13-220	Tri-Hill Valley Meals on Wheels	Meals on wheels program.	\$ 1,500.00
CD-13-221	Troy Hill Citizens Council	Costs associated with beautification in the Troy Hill neighborhood. Partner with Western PA Conservancy for the purchase of hanging baskets.	\$ 10,000.00
CD-13-222	Troy Hill Citizens Council	Costs associated with beautification in the Troy Hill neighborhood. Partner with Western PA Conservancy for the purchase of hanging baskets.	\$ 3,000.00
CD-13-223	Uptown Partners of Pittsburgh	Housing development and planning activities.	\$ 5,000.00



CD-13-224	Washington Heights Athletic Association	Youth athletic program costs.	\$ 5,000.00
CD-13-225	Wesley AME	Youth services programming.	\$ 2,000.00
CD-13-226	Western Pennsylvania Athletic Association - Jimmy Cvetic	Youth athletic program costs.	\$ 2,000.00
CD-13-227	Western Pennsylvania Conservancy	Community Garden and Floral Bed Programs	\$ 95,000.00
CD-13-228	Western Pennsylvania School for Blind Children		\$ 2,000.00
CD-13-229	Wireless Neighborhoods	Youth computer literacy program.	\$ 3,000.00
CD-13-230	Women's Center and Shelter	Legal advocacy program for victims of domestic abuse.	\$ 60,000.00
CD-13-231	Women's Center and Shelter	Legal advocacy program for victims of domestic abuse.	\$ 2,500.00
CD-13-232	YMCA of Greater Pgh / Centre Ave YMCA	Personnel costs associated with operating a residential housing program within the YMCA.	\$ 5,000.00
CD-13-233	YMCA of Greater Pgh Hazelwood Seeds to Soup	Urban gardening and youth instruction program.	\$ 4,000.00
CD-13-234	Young Men & Women's African Heritage	Boyle St Community Garden program	\$ 5,000.00
CD-13-235	Zionist Organization of America	Youth tolerance training.	\$ 2,000.00
CD-13-236	Zone 3 Quality of Life Patrols	Overtime costs for beat police.	\$ 9,797.00
<b>ULO Combined (Mayor and City Council) Total:</b>			<b>\$ 1,395,000.00</b>
<b>Total CDBG Activities:</b>			<b>\$ 13,000,000.00</b>
<b>HOME INVESTMENT PARTNERSHIP PROGRAM</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>HOME Funds</b>
HOME-13-001	Program Administration (10%)	Administration and Program Delivery costs for the HOME Program	\$ 227,234
HOME-13-002	CHDO Operating (Maximum 5%)	CHDO Set-A-Side Projects	\$ 50,000
HOME-13-003	Rental Housing Development & Improvement Program	Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.	\$ 1,520,106
HOME-13-004	Pittsburgh Housing Construction Fund	Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods.	\$ 475,000
<b>Total HOME 2012:</b>			<b>\$ 2,272,340</b>
<b>EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>ESG Funds</b>
ESG-13-001	Street Outreach/		\$ 781,337.00



	Emergency Shelter		
ESG-13-002	Homeless Prevention/Rapid Re-Housing/HMIS		\$ 520,892.00
<b>Total ESG Activities:</b>			<b>\$ 1,302,229</b>
<b>HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM (HOPWA)</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>HOPWA Funds</b>
HOPWA-13-001	Housing Opportunities for Persons with AIDS	Provides funding for housing-related services to persons with HIV/AIDS.	\$ 731,171
<b>Total HOPWA Activities:</b>			<b>\$ 731,171</b>

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**D. CITIZEN PARTICIPATION –**

The following pages include public hearing notices, public hearing sign-in sheets, public hearing minutes, and other documents outlining citizen participation.

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## **NOTICE OF PUBLIC HEARING FY 2013 ANNUAL ACTION PLAN FOR THE CDBG, HOME, ESG, AND HOPWA PROGRAMS AND THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE**

The notice is hereby given by the City of Pittsburgh, PA that its FY 2013 Consolidated Annual Action Plan and the Analysis of Impediments to Fair Housing Choice has been prepared. The City intends to submit its FY 2013 Consolidated Annual Action Plan in the approximate amount of \$13,000,000 for Community Development Block Grant (CDBG) funds; \$1,952,340 in HOME funds; \$1,302,229 in Emergency Solution Grant (ESG) funds; and \$731,171 in HOPWA funds based on last year's federal budget allocations. These amounts are preliminary and are subject to change based on the approval of HUD's Budget for FY 2013. The FY 2013 Consolidated Annual Action Plan will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before February 15, 2013. The Analysis of Impediments to Fair Housing Choice will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before February 15, 2013.

The City will hold a public hearing on Tuesday, January 29, 2013 on the FY 2013 Annual Action Plan and the Analysis of Impediments to Fair Housing Choice. The purpose of the public hearing is to receive testimony or comments on the draft FY 2013 Annual Action Plan document and the draft Analysis of Impediments to Fair Housing Choice. The meeting will take place at 6:00 p.m. on January 29, 2013 in the First Floor Conference Room, 200 Ross Street, Pittsburgh, PA 15219. The building is handicapped accessible through the rear.

In order to obtain the views of citizens, public agencies and other interested parties, the City of Pittsburgh has placed its Consolidated Annual Action Plan for FY 2013 and the Analysis of Impediments to Fair Housing Choice are on display and online from **January 14, 2013 through February 12, 2013**, at the City of Pittsburgh's website (<http://www.city.pittsburgh.pa.us/>). Copies of the plans may also be examined during normal hours of operation at the following locations:

**Department of City Planning**  
200 Ross Street, Pittsburgh, PA 15219

**Urban Redevelopment Authority**  
200 Ross Street, Pittsburgh, PA 15219

The City of Pittsburgh's proposed activities for funding under the FY 2013 Annual Action Plan, are on display or maybe viewed on the City of Pittsburgh's website (<http://www.city.pittsburgh.pa.us/>). The entire FY 2013 Operating & Capital Budget for the City of Pittsburgh is also listed.

Information will be available for review for 30 days. Written or verbal public comments on the FY 2013 Annual Action Plan and Analysis of Impediments to Fair Housing Choice will be received until 4:00 P.M. on Friday, February 12, 2013 and should be directed to the City of Pittsburgh's Department of City Planning, attention Michael Petrucci, Fiscal and Contracting Supervisor, 200 Ross Street, Pittsburgh, PA 15219. The phone number is (412) 255-2104, fax number is (412) 393-0151, and the TDD number is (412) 255-2222.

The FY 2013 Consolidated Annual Action Plan was developed after conducting an initial public hearing and receiving both written and verbal comments, requests, and identified needs from the local community. If you are interested in attending the public hearing to present testimony or comment on the documents please contact Ms. Liz Ivey at (412) 255-2212, by Thursday, January 24, 2013.