

CITY OF PITTSBURGH

PENNSYLVANIA

Department of City Planning
200 Ross Street
Pittsburgh, PA 15219

William Peduto,
Honorable Mayor



FY 2014 ANNUAL ACTION PLAN

For Submission to HUD

May 19, 2014

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Federal Government requires all grant recipients to consolidate its planning documents into one single document, the planning and application aspects of the following formula grant programs; Community Development Block Grant (CDBG); the HOME Investment Partnerships Program (HOME); the Emergency Solutions Grants (ESG); and the Housing Opportunities for Persons With AIDS (HOPWA). The Consolidated Annual Action Plan outlines the reporting requirements for each program, replacing individual general performance reports with one consolidated annual performance evaluation report (CAPER).

This is the City's fifth and final year of the FY 2010-2014 Five-Year Consolidated Plan which describes the housing and non-housing needs of City residents and presents a five year strategy to address those needs. This year's Annual Action Plan outlines the actions to be undertaken in Fiscal Year 2014 with the Federal resources received by the City of Pittsburgh. The Annual Action Plan does not incorporate the Public Housing Comprehensive Grant (Comp Grant) process into the consolidated planning and application process, but does require the participation of the public housing authority in the development of the plan.

The FY 2014 Annual Action Plan for CD Program Year 40 for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City will undertake during the program year beginning April 1, 2014 and ending March 31, 2015. In addition, the Plan includes the HOME, ESG, and HOPWA funds that the City will receive in FY 2014. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Department of City

Planning is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

The CDBG Program and activities outlined in this FY 2014 Annual Action Plan will principally benefit low- and moderate-income persons and funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents. The City's previous performance under the CDBG Program was discussed at the Public Hearings. The City is in compliance with the HUD regulations on timeliness of expenditures and there are no outstanding monitoring or audit findings against the City.

AVAILABLE FUNDS:

The following financial resources are presented for the FY 2014 Annual Action Plan and are anticipated to be received to address the priority needs and specific objectives identified in City of Pittsburgh's Five Year Consolidated Plan. During the FY 2014 Program Year, the City of Pittsburgh, PA anticipates the following Federal Financial resources, as well as expected CDBG and HOME Program Income:

- CDBG Funds - \$13,005,764
- HOME Funds - \$1,835,101
- ESG Funds - \$1,083,614
- HOPWA Funds - \$723,773
- Total: \$16,648,252

The City of Pittsburgh anticipates \$4,700,000 in CDBG program income and \$300,000 in HOME program income during the FY 2014 program year.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

During the FY 2014 CDBG, HOME, ESG, and HOPWA Program Year, the City of Pittsburgh proposes to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

Housing Strategy - HS

- HS-1 Promote and assist in homeownership opportunities. (Medium Priority)
- HS-2 Assist in the development of new affordable housing. (High Priority)
- HS-3 Provide rehabilitation assistance for owner occupied households. (High Priority)
- HS-4 Provide rehabilitation assistance for renter occupied households. (Medium Priority)
- HS-5 Promote and strengthen residential neighborhoods. (Medium Priority)
- HS-6 Reduce blight and deterioration in the existing housing stock. (High Priority)
- HS-8 Promote Fair Housing Choice. (High Priority)

- HS-9 Provide housing counseling and housing support services to income eligible residents. (High Priority)

Homeless Strategy - HA

- HA-1 Promote housing opportunities for the homeless and/or the at-risk population who might become homeless. (Medium Priority)
- HA-2 Promote supportive services for the homeless. (Medium Priority)

Other Special Needs Strategy - SN

- SN-1 Provide housing opportunities for the elderly and frail elderly. (High Priority)
- SN-4 Provide housing opportunities for persons with HIV/AIDS. (Medium Priority)

Community Development Strategy - CD

- CD-1 Improve public facilities for City residents. (High Priority)
- CD-2 Increase public services to the residents of the City. (High Priority)
- CD-3 Increase public services to the youth. (High Priority)
- CD-4 Increase public services to the elderly. (High Priority)
- CD-5 Improve streets, bridges, curbs and walks. (High Priority)
- CD-6 Make handicapped accessibility improvements. (Medium Priority)
- CD-8 Promote crime prevention and community policing. (Medium Priority)
- CD-9 Assist in the prevention and elimination of slums and blight. (High Priority)

Economic Development Strategy - ED

- ED-1 Promote small business development. (High Priority)
- ED-2 Promote revitalization efforts in economically distressed areas of the City. (Medium Priority)
- ED-3 Promote the creation of new job opportunities. (Medium Priority)

Anti-Poverty Strategy - AP

- AP-1 Promote workforce development programs. (Medium Priority)
- AP-2 Promote support services. (High Priority)
- AP-3 Create new job opportunities for the unemployed and the underemployed. (Medium Priority)
- AP-4 Provide assistance for food and shelter programs. (High Priority)

Administration & Management - AM

- AM-1 Provide overall program administration and oversight of the program. (High Priority)
- AM-2 Promote special planning and management activities. (Medium Priority)

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Pittsburgh has a good performance record with HUD and regularly meets its performance established standards. Each year the City prepares its Consolidated Annual Performance Evaluation Report (CAPER) which is submitted to HUD. This report is submitted within ninety (90) days after the start of the new program year. Copies of the CAPER are available for review at the City of Pittsburgh's Department of City Planning. The FY 2012 CAPER, the third CAPER for the FY 2010-2014 Five Year Consolidated Plan, was approved by HUD. As reported in the FY 2012 CAPER, the City expended 96.32% of its CDBG funds for the benefit of low- and moderate-income persons. The City was under its 15% public services cap. The City was under the administrative caps for the CDBG, HOME, ESG, and HOPWA programs. The City is under its 1.5 drawdown ratio. Pittsburgh is carrying out its projects in a timely manner and in accordance with all HUD activity guidelines and match requirements.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Plan has many components to gather citizen participation which includes: citizen participation plan; requests for proposals for funding (RFP's) from organizations; citizen participation process; Consultation Process; and the development of the annual action plan. Each component of this plan principally serves the needs of the low- and moderate-income population in the city.

The City developed the plan based on citizen input, the information obtained from agencies, organizations and meetings with other City staff and departments. A "draft plan" and budget are annually prepared and placed on public display for a 30-day review and comment period. This is advertised in two (2) local newspapers of general circulation in the City, with the times, dates, and locations where the plan may be examined. A second public hearing on the application and plan was also advertised and conducted. Citizen, agency, and organization comments were either incorporated into the plan or if not included, the reason why the comments were not accepted are included in the plan.

The City of Pittsburgh held two (2) public hearings to seek input from interested residents and community organizations for the FY 2014 funds. The City of Pittsburgh advertised in two local newspapers. The ad appeared in the "Pittsburgh Post-Gazette" and "The New Pittsburgh Courier" on Wednesday, September 11, 2013. On Tuesday, September 24, 2013 at the Morningside Senior Center and on Wednesday, October 2, 2013 at the Sheraden Senior Center, the Department of City Planning held its First Public Hearings. At the First Public Hearings, citizens give their input and ideas on how the funds should be spent to help low- and moderate-income persons. On Wednesday, April 9, 2014 the City of Pittsburgh published the Second Public Hearing Notice in the "Pittsburgh Post-Gazette" and in the "The New Pittsburgh Courier." The Public Hearing was held on Wednesday, May 7, 2014 at 5:00 P.M. at 200 Ross Street in the First Floor Conference Room, allowing citizens to give their input on the draft version of the FY 2014

Action Plan before the submission of the Plan to HUD on Monday, May 19, 2014. The FY 2014 Annual Action Plan was on public display for a 30 day period beginning April 11, 2014.

The "FY 2014 Annual Action Plan" was on display for a 30 day period beginning April 11, 2014. The availability for review of the "draft plan" was advertised in the local newspapers and the plan was on display at the City of Pittsburgh website <http://www.pittsburghpa.gov/dcp/community-development/cdbg>, as well as at each of the offices listed below:

- Department of City Planning 200 Ross Street, 2nd Floor Pittsburgh, PA 15219
- Urban Redevelopment Authority 200 Ross Street, 10th Floor Pittsburgh, PA 15219

The following schedule was used in the preparation of the FY 2014 Action Plan:

- Extensive citizen, provider, & stakeholder consultation - August 2013 – May 12, 2014
- Publish in newspapers First Public Hearing Notice - September 11, 2013 (Pittsburgh Post Gazette & New Pittsburgh Courier)
- First Public Hearings on Social Service, Housing, and Community Development Needs – September 24, 2013 & October 2, 2013
- Publish notice in newspapers, the Annual Action Plan is on display and begin 30 day public comment period – April 9, 2014 (Pittsburgh Post Gazette & New Pittsburgh Courier)
- Second Public Hearing held – May 7, 2014
- End of 30 day public comment period – May 12, 2014
- Submission of Action Plan to HUD – May 19, 2014

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The City received comments at its third public hearing, but none of the comments were regarding the FY 2014 Annual Action Plan. Citizen Participation includes the newspaper ads, the sign-in sheets, and the summary of the minutes from the public hearings.

6. Summary of comments or views not accepted and the reasons for not accepting them

All of the previous comments were accepted and the requests for funding were incorporated into the FY 2014 CDBG, HOME, ESG, and HOPWA Programs.

7. Summary

The FY 2014 Annual Action Plan for CD Program Year 40 for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City will undertake during the program year beginning April 1, 2014 and ending March 31, 2015. In addition, the Plan includes the HOME, ESG, and HOPWA funds that the City will receive in FY 2014. This is the City's fifth and final year of the FY 2010-2014 Five-Year Consolidated Plan.

During the FY 2014 Program Year, the City of Pittsburgh, PA anticipates the following Federal Financial resources, as well as expected CDBG and HOME Program Income:

- CDBG Funds - \$13,005,764
- CDBG Program Income - \$4,700,000
- HOME Funds - \$1,835,101
- HOME Program Income - \$300,000
- ESG Funds - \$1,083,614
- HOPWA Funds - \$723,773
- Total: \$21,648,252

During the FY 2014 CDBG, HOME, ESG, and HOPWA Program Year, the City of Pittsburgh proposes to address the following strategies and specific objectives from its Five Year Strategic Initiatives: Housing Strategy; Homeless Strategy; Other Special Needs Strategy; Community Development Strategy; Economic Development Strategy; Anti-Poverty Strategy; and Administration & Management.

The City of Pittsburgh has a good performance record with HUD and regularly meets its performance established standards. Each year the City prepares its Consolidated Annual Performance Evaluation Report (CAPER) which is submitted to HUD.

A “draft” of the FY 2014 Annual Action Plan was placed on display at 200 Ross Street at the offices of the Department of City Planning and the offices of the Urban Redevelopment Authority. The display period started on Friday, April 11, 2014 through Monday, May 12, 2014 for a 30 day display period. In addition, the City put the draft Plan on its website (<http://www.pittsburghpa.gov/dcp/community-development/cdbg>). A second public hearing was held on Wednesday, May 7, 2014 to discuss the proposed activities and solicit citizen comments. Upon completion of the 30 day comment period, the City of Pittsburgh submitted the FY 2014 Annual Action Plan to the U.S. Department of Housing and Urban Development Pittsburgh Office on Monday, May 19, 2014. The City of Pittsburgh did receive comments but they were not the FY 2014 Annual Action Plan during the 30 day comment period or at the public hearing. Therefore, no comments or views were rejected in the development of the final plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role | Name | Department/Agency |
|---------------------|--------------------|---|
| Lead Agency | City of Pittsburgh | Department of City Planning |
| CDBG Administrator | City of Pittsburgh | Department of City Planning |
| HOME Administrator | City of Pittsburgh | Urban Redevelopment Authority of Pittsburgh |
| HOPWA Administrator | City of Pittsburgh | Department of City Planning |
| ESG Administrator | City of Pittsburgh | Department of City Planning |

Table 1 – Responsible Agencies

Narrative (optional)

The City of Pittsburgh Department of City Planning is the administrating agency for the CDBG, HOME, ESG, and HOPWA programs. The Department of City of Pittsburgh prepares the Five Year Consolidated Plans, Annual Action Plans, ERR’s, and the Consolidated Annual Evaluation Reports (CAPER), pay requests, contracting, oversight of the programs on a day to day basis. In addition the City has a private planning consulting firm available to assist the City on an as needed basis.

Consolidated Plan Public Contact Information

Contact Person:

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E-Mail:

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Website:

- <http://pittsburghpa.gov/dcp/community-development/cdbg>

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**1. Introduction**

While preparing the FY 2014 Annual Action Plan, the City of Pittsburgh consulted with the City of Pittsburgh Housing Authority, social services and housing agencies, and Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Pittsburgh works with the following agencies to enhance coordination:

- City of Pittsburgh Housing Authority - Section 8 Housing Choice Vouchers, improvements to public housing communities, and scattered site housing.
- Urban Redevelopment Authority of the City of Pittsburgh - oversees the HOME program and economic development programs.
- Social Services Agencies - funds to improve services to low- and moderate-income persons.
- Housing Providers - fund to rehab and develop affordable housing - funds to improve housing options for low- and moderate-income families and individuals.
- Allegheny County Department of Human Services - oversees the Continuum of Care.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Pittsburgh and Allegheny County are committed to working with the Continuum of Care to determine the allocation of ESG program funds each year, develop the performance and evaluation standards for activities, and developing the policies and procedures related to the administration and operation of HMIS. The past experience of the HPRP program has served as a baseline for this partnership as the ESG program is being implemented. Representatives of the City and County serve on the Continuum of Care Board and attend their meetings regularly. In addition, the City and County are on the HEARTH subcommittee of the CoC, and are Board Members of the Homeless Advisory Board, which oversees the strategy of the Continuum of Care. The Continuum of Care is consulted for each community's Annual Action Plans. Over the past year, the City, County, and CoC members have met and discussed the Emergency Solution Grant (ESG) Program.

Moving forward, the City will continue to consult with the Continuum of Care to determine broad funding priorities to assist homeless persons. The CoC is part of the decision making process for the development of the ESG program. The City will work with the Continuum of Care will use its performance standards for projects and activities assisted by ESG funds, including reviewing the standards that the CoC has established for their subgrantees. Established CoC standards that are applicable and easily transferrable to ESG projects and activities are used in the effort to apply a standard set of criteria across homeless funding programs. They City of Pittsburgh will also work with the CoC, through their representation on the Homeless Advisory Board, to evaluate the outcomes of

projects and activities assisted by ESG funds. Lastly, they will continue to work with the CoC to develop funding, policies, and procedures for the administration and operation of the HMIS.

Describe consultation with the Continuum(s) of Care that serves the State in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Not Applicable.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

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| | | |
|---|--|---|
| 1 | Agency/Group/Organization | URA of Pittsburgh |
| | Agency/Group/Organization Type | Housing Services-Employment Other government - State Regional organization Planning organization |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Market Analysis Economic Development Lead-based Paint Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | URA was contacted and submitted a funding request. The City reviewed the request and provided funds. |
| 2 | Agency/Group/Organization | Housing Authority of Pittsburgh |
| | Agency/Group/Organization Type | Housing Other government – Local |
| | What section of the Plan was addressed by Consultation? | Public Housing Needs |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Housing Authority of the City of Pittsburgh was contacted and submitted funding requests. The City reviewed the projects and funded there activities. |
| 3 | Agency/Group/Organization | Action Housing |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Market Analysis |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | Action Housing was contacted to present the needs there agency sees in the City. |

| | | |
|---|--|--|
| 4 | Agency/Group/Organization | Allegheny County Department of Human Services |
| | Agency/Group/Organization Type | Services-Homeless Other government - County |
| | What section of the Plan was addressed by Consultation? | Homeless Needs – Chronically homeless Homeless Needs – Families with Children Homeless Needs – Veterans Homeless Needs – Unaccompanied youth Homeless Strategy |
| | Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? | The Allegheny County Department of Human Services was contacted to present the homeless needs in the City and the region. |

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

All agency types were consulted and contacted during the planning process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|---------------------|---|---|
| Continuum of Care | Allegheny County Department of Human Services | They are incorporated in the Five Year Consolidated Plan and the annual action plans. |

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Not Applicable.

AP-12 Participation – 91.105, 91.200(c)**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

This Annual Action Plan was developed in accordance with the City's Citizen Participation Plan. Social service agencies and housing providers were notified in August 2013 of the availability of funds and requests for proposals for funding were due on September __, 2013. On Tuesday, September 24, 2013 and Wednesday, October 2, 2013 the City of Pittsburgh held two (2) public hearings on the needs of the City and requested input from the residents of the City of Pittsburgh. A "draft" of the FY 2013 Annual Action Plan was placed on display at 200 Ross Street at the offices of the Department of City Planning and the offices of the Urban Redevelopment Authority. The display period started on Friday, April 11, 2014 through Monday, May 12, 2014 for a 30 day display period. In addition, the City put the draft Plan on its website (<http://www.pittsburghpa.gov/dcp/community-development/cdbg>). A second public hearing was held on Wednesday, May 7, 2014 to discuss the proposed activities and solicit citizen comments. Upon completion of the 30 day comment period, the City of Pittsburgh submitted the FY 2014 Annual Action Plan to the U.S. Department of Housing and Urban Development Pittsburgh Office on Monday, May 19, 2014. The City of Pittsburgh did receive comments but they were not the FY 2014 Annual Action Plan during the 30 day comment period or at the public hearing. Therefore, no comments or views were rejected in the development of the final plan.

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Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/ attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|------------------|---|---------------------------------|--------------------------------|--|---------------------|
| 1 | Public Meeting | Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies | See public hearings summaries. | See public hearings summaries. | None | Not Applicable. |
| 2 | Newspaper Ad | Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies | None | None | None | Not Applicable. |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/ attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|----------------------|---|-------------------------------------|----------------------------------|--|---|
| 3 | Internet Outreach | Non-targeted/broad community | None | None | None | http://www.pittsburghpa.gov/dcp/community-development/cdbg |
| 4 | Funding Applications | Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Agencies | Submitted Applications for funding. | Addressed needs through funding. | None | Not Applicable. |

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The following financial resources are identified for the FY 2014 Annual Action Plan and are anticipated to be received to address the priority needs and specific objectives identified in the City of Pittsburgh's Five Year Consolidated Plan and Strategy.

Priority Table

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|---------|------------------|---|----------------------------------|--------------------|--------------------------|------------|--|---|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | public – federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | 13,005,764 | 4,700,000 | 0 | 17,705,764 | 0 | 179 projects/activities were funded based on the CDBG allocations |
| HOME | public – federal | Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA | 1,835,101 | 300,000 | 0 | 2,135,101 | 0 | 4 projects/activities were funded based on the HOME allocations |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 1 | | | | Expected Amount Available Reminder of ConPlan \$ | Narrative Description |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|-----------|--|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| HOPWA | public – federal | Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA | 723,773 | 0 | 0 | 723,773 | 0 | 1 projects/activities were funded based on the HOPWA allocations |
| ESG | public – federal | Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing | 1,083,614 | 0 | 0 | 1,083,614 | 0 | 2 projects/activities were funded based on the ESG allocations |

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the FY 2014 Annual Action Plan:

Commonwealth of Pennsylvania:

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the FY 2014 Program Year. It is unknown at this time what the amounts will be.

Tax Incremental Financing (TIF):

The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

Other Public Funds:

The City of Pittsburgh is anticipating that it will receive additional financial resources to address the needs identified in the Five Year Consolidated Plan.

HOME and ESG Match Requirements:

The City of Pittsburgh has excess HOME match funds from previous years in the amount of \$9,640,892.57. The City will have additional HOME Match during this program year from PHFA, bond funds, and Federal Home Loan Bank.

ESG Program anticipates that it will have a match of \$1,083,614 in local and state funds. The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not Applicable.

Discussion

Allegheny County submitted the Continuum of Care application under the new HEARTH regulations on January 17, 2013. The 2013 application incorporated many changes including ranking all new and renewal applications with a two tier system. Tier 1 was based upon the one year renewal budgets, less 3.5%. Tier 2 was based upon the remaining pro rata established for each Continuum of Care. The application also included a Permanent Housing Bonus and the opportunity to apply for a Planning Grant. These two amounts were additional funding and were not part of the overall pro rata established for the Continuum of Care. The following is a breakdown of Tier 1 and Tier 2 projects:

Tier 1:

- Transitional Housing - \$5,086,846
- Permanent for Persons with Disabilities - \$4,671,647
- Safe Haven - \$1,452,044
- Shelter Plus Care - \$581,568
- Supportive Services Only - \$451,585
- HMIS - \$198,942
- Total: \$12,442,632

Tier 2:

- Planning Grant - \$204,694
- Supportive Services Only (Renewal) - \$246,112
- Permanent Housing for Persons with Disabilities (Renewal) - \$256,305
- Permanent Housing for Persons with Disabilities (New Projects Bonus*) - \$1,544,921
- Permanent Housing for Persons with Disabilities (New Projects) - \$1,992,302
- Transitional Housing (New Projects) - \$899,458
- Total: \$5,143,792

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Needs Addressed | Goal Outcome Indicator |
|------------|-----------|------------|----------|-----------------------------------|---|
| 1. | HS-1 | 2010 | 2014 | Housing Strategy - HS | Public service activities for Low/Moderate Income Housing Benefit |
| 2. | HS-2 | 2010 | 2014 | Housing Strategy - HS | Public service activities for Low/Moderate Income Housing Benefit Rental units rehabilitated Other |
| 3. | HS-3 | 2010 | 2014 | Housing Strategy - HS | Public service activities other than Low/Moderate Income Housing Benefit Public service activities for Low/Moderate Income Housing Benefit |
| 4. | HS-4 | 2010 | 2014 | Housing Strategy - HS | Public service activities for Low/Moderate Income Housing Benefit |
| 5. | HS-5 | 2010 | 2014 | Housing Strategy - HS | Public service activities other than Low/Moderate Income Housing Benefit Homeowner Housing Rehabilitated Other |
| 6. | HS-6 | 2010 | 2014 | Housing Strategy - HS | Other |
| 7. | HS-8 | 2010 | 2014 | Housing Strategy - HS | Other |
| 8. | HS-9 | 2010 | 2014 | Housing Strategy - HS | Public service activities for Low/Moderate Income Housing Benefit |
| 9. | HA-1 | 2010 | 2014 | Homeless Strategy – HA | Other |
| 10. | SN-1 | 2010 | 2014 | Other Special Needs Strategy - SN | Public service activities for Low/Moderate Income Housing Benefit Other |
| 11. | SN-4 | 2010 | 2014 | Other Special Needs Strategy - SN | Public service activities other than Low/Moderate Income Housing Benefit Public service activities for Low/Moderate Income Housing Benefit HIV/AIDS Housing Operations Other |

| Sort Order | Goal Name | Start Year | End Year | Needs Addressed | Goal Outcome Indicator |
|------------|-----------|------------|----------|-------------------------------------|---|
| 12. | CD-1 | 2010 | 2014 | Community Development Strategy - CD | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit Public service activities other than Low/Moderate Income Housing Benefit Businesses assisted Other |
| 13. | CD-2 | 2010 | 2014 | Community Development Strategy - CD | Public service activities other than Low/Moderate Income Housing Benefit Public service activities for Low/Moderate Income Housing Benefit Other |
| 14. | CD-3 | 2010 | 2014 | Community Development Strategy - CD | Public service activities other than Low/Moderate Income Housing Benefit Businesses assisted Other |
| 15. | CD-4 | 2010 | 2014 | Community Development Strategy - CD | Public service activities other than Low/Moderate Income Housing Benefit Public service activities for Low/Moderate Income Housing Benefit Other |
| 16. | CD-5 | 2010 | 2014 | Community Development Strategy - CD | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit Other |
| 17. | CD-6 | 2010 | 2014 | Community Development Strategy - CD | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit Other |
| 18. | CD-8 | 2010 | 2014 | Community Development Strategy - CD | Public service activities other than Low/Moderate Income Housing Benefit Other |

| Sort Order | Goal Name | Start Year | End Year | Needs Addressed | Goal Outcome Indicator |
|------------|-----------|------------|----------|-------------------------------------|---|
| 19. | CD-9 | 2010 | 2014 | Community Development Strategy – CD | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit Public service activities other than Low/Moderate Income Housing Benefit Homeowner Housing Rehabilitated Buildings Demolished Other |
| 20. | ED-1 | 2010 | 2014 | Economic Development Strategy – ED | Other |
| 21. | ED-2 | 2010 | 2014 | Economic Development Strategy – ED | Public service activities other than Low/Moderate Income Housing Benefit Businesses assisted Other |
| 22. | ED-3 | 2010 | 2014 | Economic Development Strategy – ED | Other |
| 23. | AP-1 | 2010 | 2014 | Anti-Poverty Strategy - AP | Public service activities other than Low/Moderate Income Housing Benefit Other |
| 24. | AP-2 | 2010 | 2014 | Anti-Poverty Strategy - AP | Public service activities other than Low/Moderate Income Housing Benefit |
| 25. | AP-3 | 2010 | 2014 | Anti-Poverty Strategy - AP | Public service activities other than Low/Moderate Income Housing Benefit Other |
| 26. | AP-4 | 2010 | 2014 | Anti-Poverty Strategy - AP | Public service activities other than Low/Moderate Income Housing Benefit Other |
| 27. | AM-1 | 2010 | 2014 | Administration & Management - AM | Other |
| 28. | AM-2 | 2010 | 2014 | Administration & Management - AM | Public service activities other than Low/Moderate Income Housing Benefit Other |

Table 6 – Goals Summary

Goal Descriptions

| | | |
|-----|-------------------------|---|
| 1. | Goal Name | HS-1 |
| | Goal Description | Promote and assist in homeownership. |
| 2. | Goal Name | HS-2 |
| | Goal Description | Assist in the development of new affordable housing. |
| 3. | Goal Name | HS-3 |
| | Goal Description | Provide rehabilitation assistance for owner occupied households. |
| 4. | Goal Name | HS-4 |
| | Goal Description | Provide rehabilitation assistance for renter occupied households. |
| 5. | Goal Name | HS-5 |
| | Goal Description | Promote and strengthen residential neighborhoods. |
| 6. | Goal Name | HS-6 |
| | Goal Description | Reduce blight and deterioration in the existing housing stock. |
| 7. | Goal Name | HS-8 |
| | Goal Description | Promote Fair Housing Choice. |
| 8. | Goal Name | HS-9 |
| | Goal Description | Provide housing counseling and housing support services to income eligible residents. |
| 9. | Goal Name | HA-1 |
| | Goal Description | Promote housing opportunities for the homeless and/or the at-risk population who might become homeless. |
| 10. | Goal Name | SN-1 |
| | Goal Description | Provide housing opportunities for the elderly and frail elderly. |
| 11. | Goal Name | SN-4 |
| | Goal Description | Provide housing opportunities for persons with HIV/AIDS. |
| 12. | Goal Name | CD-1 |
| | Goal Description | Improve public facilities for City residents. |
| 13. | Goal Name | CD-2 |
| | Goal Description | Increase public services to the residents of the City. |
| 14. | Goal Name | CD-3 |
| | Goal Description | Increase public services to the youth. |
| 15. | Goal Name | CD-4 |
| | Goal Description | Increase public services to the elderly. |

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|-----|-------------------------|--|
| 16. | Goal Name | CD-5 |
| | Goal Description | Improve streets, bridges, curbs and walks. |
| 17. | Goal Name | CD-6 |
| | Goal Description | Make handicapped accessibility improvements. |
| 18. | Goal Name | CD-8 |
| | Goal Description | Promote crime prevention and community policing. |
| 19. | Goal Name | CD-9 |
| | Goal Description | Assist in the prevention and elimination of slums and blight. |
| 20. | Goal Name | ED-1 |
| | Goal Description | Promote small business development. |
| 21. | Goal Name | ED-2 |
| | Goal Description | Promote revitalization efforts in economically distressed areas of the City. |
| 22. | Goal Name | ED-3 |
| | Goal Description | Promote the creation of new job opportunities. |
| 23. | Goal Name | AP-1 |
| | Goal Description | Promote workforce development programs. |
| 24. | Goal Name | AP-2 |
| | Goal Description | Promote support services. |
| 25. | Goal Name | AP-3 |
| | Goal Description | Create new job opportunities for the unemployed and the underemployed. |
| 26. | Goal Name | AP-4 |
| | Goal Description | Provide assistance for food and shelter programs. |
| 27. | Goal Name | AM-1 |
| | Goal Description | Provide overall program administration and oversight of the program. |
| 28. | Goal Name | AM-2 |
| | Goal Description | Promote special planning and management activities. |

AP-35 Projects – 91.220(d)

Introduction

The City of Pittsburgh proposes to undertake the following activities with the FY 2014 CDBG, HOME, ESG, and HOPWA funds:

| # | Project Name |
|-----------|--|
| CD-14-001 | Afro American Music Institute |
| CD-14-002 | Amani Christian Development Corporation |
| CD-14-003 | Angel's Place |
| CD-14-004 | Arts for Autism Foundation of Pittsburgh/Joey Travolta Film Workshop |
| CD-14-005 | Beechview Manor |
| CD-14-006 | Beltzhoover Civic Association |
| CD-14-007 | Beltzhoover Neighborhood Council |
| CD-14-008 | Bethlehem Haven |
| CD-14-009 | Bidwell Training Center |
| CD-14-010 | Big Brothers Big Sisters |
| CD-14-011 | Bloomfield Citizens Council |
| CD-14-012 | Bloomfield Development Corporation |
| CD-14-013 | Bloomfield-Garfield Corporation |
| CD-14-014 | Brashear Association |
| CD-14-015 | Brashear Association (for Arlington Food Bank) |
| CD-14-016 | Brookline Christian Food Pantry |
| CD-14-017 | Brothers & Sisters Emerging - Garfield Youth Sports |
| CD-14-018 | Carrick Community Council |
| CD-14-019 | Catholic Charities - St. Rosalia |
| CD-14-020 | Catholic Youth Assoc. - Lawrenceville/Bloomfield Meals on Wheels |
| CD-14-021 | Catholic Youth Assoc. of Pgh. Inc. |
| CD-14-022 | Center for Victims |
| CD-14-023 | Center for Victims/Pittsburgh Mediation |
| CD-14-024 | Center of Life |
| CD-14-025 | Center That CARES |
| CD-14-026 | Central Baptist Church |
| CD-14-027 | Central Northside Neighborhood Council |
| CD-14-028 | Children's Home of Pittsburgh & Lemeiux Family Center |
| CD-14-029 | Children's Museum |
| CD-14-030 | Community Alliance of Spring Garden/East Deutschtown |
| CD-14-031 | Community Empowerment Association |
| CD-14-032 | Community Human Services |
| CD-14-033 | DePaul School |
| CD-14-034 | District 1 |
| CD-14-035 | Dress for Success |
| CD-14-036 | Earthen Vessels |
| CD-14-037 | East Allegheny Community Council |
| CD-14-038 | East End Cooperative Ministry |

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| CD-14-039 | East Liberty Housing, Inc. |
| CD-14-040 | Eastside Neighborhood Employment Center |
| CD-14-041 | Educating Teens About HIV/AIDS |
| CD-14-042 | Elizabeth Seton Center |
| CD-14-043 | Elliott West End Athletic Association |
| CD-14-044 | Emmaus Community of Pittsburgh |
| CD-14-045 | Fineview Citizens Council |
| CD-14-046 | Friendship Community Group |
| CD-14-047 | Garfield Jubilee |
| CD-14-048 | Greater Pittsburgh Arts Council |
| CD-14-049 | Greater Pittsburgh Community Food Bank |
| CD-14-050 | Greater Pittsburgh Literacy Council |
| CD-14-051 | Gwen's Girls |
| CD-14-052 | Hazelwood Initiative |
| CD-14-053 | Hill District Consensus Group |
| CD-14-054 | Hill House Association |
| CD-14-055 | Hilltop Alliance |
| CD-14-056 | Hilltop Alliance (for Allentown CDC) |
| CD-14-057 | Hilltop Alliance (for Beltzhoover Civic Association) |
| CD-14-058 | Homewood Renaissance Association |
| CD-14-059 | Jewish Association on Aging |
| CD-14-060 | Jewish Community Center |
| CD-14-061 | Jewish Family and Children's Service - Refugee Services |
| CD-14-062 | Jewish Family and Children's Services - Career Development |
| CD-14-063 | Jewish Family and Children's Services - Food Pantry |
| CD-14-064 | Kingsley Association |
| CD-14-065 | Larimer Consensus Group |
| CD-14-066 | Larimer Green Team |
| CD-14-067 | Lawrenceville Corp |
| CD-14-068 | Lawrenceville United |
| CD-14-069 | LifeSpan, Inc. |
| CD-14-070 | Light of Life Ministries |
| CD-14-071 | Lincoln Place Presbyterian Church |
| CD-14-072 | Little Sisters of the Poor |
| CD-14-073 | Lutheran Services Society - Brighton Heights Meals on Wheels |
| CD-14-074 | Lutheran Services Society - Tri-Valley Meals on Wheels |
| CD-14-075 | Macedonia Family & Community Enrichment Center (FACE) |
| CD-14-076 | Minority & Women Education Labor Agency (MWELA) |
| CD-14-077 | Mt. Washington CDC |
| CD-14-078 | National Council of Jewish Women |
| CD-14-079 | Neighborhood Learning Alliance (formerly Wireless Neighborhoods) |
| CD-14-080 | North Side Youth Athletic Assoc. |
| CD-14-081 | Northside Community Development Fund |
| CD-14-082 | Northside Fair Housing Coalition - Consensus Building |
| CD-14-083 | Northside Fair Housing Coalition - Housing Consultant |
| CD-14-084 | Northside Fair Housing Coalition - Program Costs |

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|-----------|---|
| CD-14-085 | Oakland Business Improvement District |
| CD-14-086 | Oakland Planning & Development Corp |
| CD-14-087 | Operation Better Block |
| CD-14-088 | PA Connecting Communities |
| CD-14-089 | Pennsylvania Resource Council |
| CD-14-090 | Persad Center |
| CD-14-091 | Pittsburgh Action Against Rape |
| CD-14-092 | Pittsburgh AIDS Task Force |
| CD-14-093 | Pittsburgh Community Services – Hunger |
| CD-14-094 | Pittsburgh Community Services – Safety |
| CD-14-095 | Pittsburgh Musical Theater |
| CD-14-096 | Pittsburgh Parks Conservancy |
| CD-14-097 | Pittsburgh Project |
| CD-14-098 | Poise Foundation |
| CD-14-099 | Polish Hill Civic Association of Pgh. |
| CD-14-100 | Prevention Point Pittsburgh |
| CD-14-101 | Prime Stage Theatre |
| CD-14-102 | Reading is Fundamental |
| CD-14-103 | Rebuilding Together Pittsburgh |
| CD-14-104 | Riverview Apartments |
| CD-14-105 | Rosedale Block Cluster |
| CD-14-106 | Saint Andrew Lutheran Church |
| CD-14-107 | Saint Clair Athletic Association |
| CD-14-108 | Saint John Vianney Parish |
| CD-14-109 | Saint Mark's Evangelical Lutheran/Brookline Meals on Wheels |
| CD-14-110 | Saint Pauls Benevolent Education & Missionary Institute |
| CD-14-111 | Salvation Army - West Side Corp |
| CD-14-112 | Schenely Heights Community Development Program |
| CD-14-113 | Shepherd Wellness Community |
| CD-14-114 | Sheraden Community Council |
| CD-14-115 | Sheraden United Methodist Kidz Klub |
| CD-14-116 | South Side Community Council |
| CD-14-117 | South Side Sabers - Youth Football |
| CD-14-118 | Southside Slope Neighborhood Association |
| CD-14-119 | Squirrel Hill Health Center |
| CD-14-120 | Strong Women Strong Girls |
| CD-14-121 | The Penn State Center – Pittsburgh |
| CD-14-122 | Tree of Hope |
| CD-14-123 | Troy Hill Citizens Council |
| CD-14-124 | UJAMAA Collective |
| CD-14-125 | Uptown Partners of Pittsburgh |
| CD-14-126 | Vietnam Veterans Leadership |
| CD-14-127 | Western Pennsylvania Conservancy |
| CD-14-128 | Western Pennsylvania School for Blind Children |
| CD-14-129 | Women's Center and Shelter |
| CD-14-130 | YMCA Allegheny |

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|-----------|--|
| CD-14-131 | YMCA Hazelwood Seeds to Soup |
| CD-14-132 | YMCA Hill District/Centre Avenue |
| CD-14-133 | YMCA Homewood |
| CD-14-134 | Young Men and Women’s Hebrew Association – JCC |
| CD-14-135 | Youth Places - (REAM) |
| CD-14-136 | Youth Places - Hurricanes Youth Athletic Association |
| CD-14-137 | Zionist Organization of America |
| CD-14-138 | ADA Compliance |
| CD-14-139 | Administration |
| CD-14-140 | Citizen Participation |
| CD-14-141 | Community Based Organizations |
| CD-14-142 | Cultural Heritage Plan |
| CD-14-143 | Multi Modal Transportation Planning & Education |
| CD-14-144 | Personnel |
| CD-14-145 | Planning & Management |
| CD-14-146 | Urban League |
| CD-14-147 | Minority and Women Educational Labor Agency |
| CD-14-148 | Commission Operations - Fair Housing |
| CD-14-149 | Recreation & Senior Center Rehabilitation |
| CD-14-150 | Refinish Gymnasium Floors |
| CD-14-151 | Senior Community Program |
| CD-14-152 | Splash Zones |
| CD-14-153 | Swimming Pool Emergency Rehabilitation |
| CD-14-154 | Neighborhood Employment Program |
| CD-14-155 | Pittsburgh Partnership Employment |
| CD-14-156 | Summer Youth Employment Program |
| CD-14-157 | Demolition of Condemned Buildings |
| CD-14-158 | Firefighting Equipment |
| CD-14-159 | Audible Traffic Signals & Traffic Signal Hardware |
| CD-14-160 | Ball Field Improvements |
| CD-14-161 | Bike Infrastructure |
| CD-14-162 | Bridge Repairs |
| CD-14-163 | Building Improvements |
| CD-14-164 | City Signal Upgrade |
| CD-14-165 | Disabled and Public Sidewalk Program |
| CD-14-166 | Flex Beam Guiderrails |
| CD-14-167 | Neighborhood Street Improvements |
| CD-14-168 | Park Reconstruction Program |
| CD-14-169 | Play Area Improvements |
| CD-14-170 | Pool Rehabilitation |
| CD-14-171 | Slope Failure Remediation |
| CD-14-172 | Street Lighting |
| CD-14-173 | Street Resurfacing |
| CD-14-174 | Wall, Step & Fence Program |
| CD-14-175 | West Ohio Street Bridge |
| CD-14-176 | Center for Innovation & Entrepreneurship |

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|--------------|--|
| CD-14-177 | Neighborhood Housing Initiative |
| CD-14-178 | Major Development |
| CD-14-179 | Personnel – URA |
| HOME-14-001 | Program Administration |
| HOME-14-002 | CHDO Operating |
| HOME-14-003 | Rental Housing Development & Improvement Program |
| HOME-14-004 | Pittsburgh Housing Construction Fund |
| ESG-14-001 | Street Outreach/Emergency Shelter |
| ESG-14-002 | Homeless Prevention/Rapid Re-Housing/HMIS |
| HOPWA-14-001 | Housing Opportunities for Persons with AIDS |

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City’s CDBG funds that are budgeted for activities will principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds will be used by the City for the FY 2014 Program Year:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have income eligibility criteria; therefore the income requirement directs funds to low- and moderate-income households throughout the City. Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The priority ranking system for housing needs, homeless needs, other special needs, community development needs, economic development needs, and anti-poverty needs is as follows:

- High Priority: Activities assigned high priority are expected to be funded during the FY 2010-2014 period.
- Medium Priority: As funds are available, activities that are medium priority are expected to be funded.
- Low Priority: Activities assigned low priority may not be funded during the 2010-2014 period. The City may support applications for public assistance by other agencies if those activities conform to the Five Year Consolidated Plan.
- No Such Need: The City has determined that there is no need for these activities in the

community. Funding will not be provided and applications by other agencies will not be supported.

Despite the City of Pittsburgh's social service agencies, housing providers, neighborhood organizations, and community & economic development agencies efforts, there still remains a number of significant obstacles to meeting the City's underserved needs. The following obstacles restrict the City of Pittsburgh from meeting all the needs of its low-income residents:

- Lack of decent, safe, sound, affordable, and accessible owner occupied housing for low-income families.
- Lack of decent, safe, sound, affordable, and accessible rental housing for low-income families.
- The amount of foreclosed and abandoned housing that affects the vitality of residential neighborhoods.
- An aging population in place and the increased need for removal of architectural barriers in the City's older housing stock.
- An older existing housing stock that is in need of major rehabilitation work to bring them up to code standards.
- High unemployment rate and loss of household income due to the economic decline nationally.
- Decrease in the amount of Federal financial assistance for CDBG, HOME, ESG, and HOPWA funds each year.

DRAFT

Projects

AP-38 Projects Summary

Project Summary Information

| Community Development Block Grant Program (CDBG) | | | |
|---|--|---|-----------|
| Activity Number | Activity | Activity Description | Amount |
| City Council & Mayor's Office Combined | | | |
| CD-14-001 | Afro American Music Institute | Provide funding to operate the organizations musical training program for youth | 5,000.00 |
| CD-14-002 | Amani Christian Development Corporation | Greening & Beautification of various parcels in the Hill District neighborhood | 2,500.00 |
| CD-14-003 | Angel's Place | Provide preschool education to children of very low income Pittsburgh residents who are parents and fulltime students | 5,000.00 |
| CD-14-004 | Arts for Autism Foundation of Pittsburgh/Joey Travolta Film Workshop | Provide funding to encourage the creative expression of individuals with intellectual & development disabilities through inclusive arts programming | 2,500.00 |
| CD-14-005 | Beechview Manor | Purchase of furnitue for the common ares of a senior facility | 5,000.00 |
| CD-14-006 | Beltzhoover Civic Association | Youth after school program | 2,500.00 |
| CD-14-007 | Beltzhoover Neighborhood Council | Operating Expenses for a neighborhood center | 2,500.00 |
| CD-14-008 | Bethlehem Haven | Provide life skills & case management services to the homeless | 2,500.00 |
| CD-14-009 | Bidwell Training Center | Provide career training & acedemic enrichment opportunities to low-mod income adults | 5,000.00 |
| CD-14-010 | Big Brothers Big Sisters | Youth mentorship program. | 5,500.00 |
| CD-14-011 | Bloomfield Citizens Council | Operating costs associated with youth programming | 2,500.00 |
| CD-14-012 | Bloomfield Development Corporation | Community Health Programs for seniors. | 10,000.00 |

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|-----------|--|---|-----------|
| CD-14-013 | Bloomfield-Garfield Corporation | Youth employment program | 10,000.00 |
| CD-14-014 | Brashear Association | Several Youth Programs i.e. after summer school, summer drop in, new artists | 11,750.00 |
| CD-14-015 | Brashear Association (for Arlington Food Bank) | Food Bank program for income eligible residents in the Arlington neighborhood of Pittsburgh | 2,500.00 |
| CD-14-016 | Brookline Christian Food Pantry | Food Bank program for income eligible residents in the Brookline neighborhood of Pittsburgh | 2,500.00 |
| CD-14-017 | Brothers & Sisters Emerging - Garfield Youth Sports | Provide funds to operate the youth sports, after school & mentoring programs | 2,500.00 |
| CD-14-018 | Carrick Community Council | Design support and real estate development services for the Dairy District project | 17,500.00 |
| CD-14-019 | Catholic Charities - St. Rosalia | Food Bank program for income eligible residents in the Greenfield/Hazelwood neighborhoods of Pittsburgh | 2,500.00 |
| CD-14-020 | Catholic Youth Assoc. - Lawrenceville/Bloomfield Meals on Wheels | Meals on wheels program operated in the Lawrenceville, Bloomfield & Stanton Heights neighborhoods in the City. | 2,500.00 |
| CD-14-021 | Catholic Youth Assoc. of Pgh. Inc. | Sr. Citizens Center serving meals, health & wellness recreational activities. | 7,500.00 |
| CD-14-022 | Center for Victims | Victims counseling and referrals for victims of violent crimes | 57,500.00 |
| CD-14-023 | Center for Victims/Pittsburgh Mediation | Funds to provide mediation services that will target youth & adults experiencing conflicts. | 7,500.00 |
| CD-14-024 | Center of Life | Provide community outreach events that promote pride and to raise awareness and empowerment around issues impacting youth and their families | 5,000.00 |
| CD-14-025 | Center That CARES | Youth & young adult development program | 7,500.00 |
| CD-14-026 | Central Baptist Church | Soup Kitchen feeding the homeless | 10,000.00 |
| CD-14-027 | Central Northside Neighborhood Council | Provide consultant fees to conduct 20 public meeting regarding the following programs: site vacant property redevelopment, Garden theater & planning & marketing the neighborhood | 2,500.00 |

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| CD-14-028 | Children's Home of Pittsburgh & Lemeiux Family Center | Support of Children's Way, the Pediatric Extended Care Center through child care fee scholarships | 7,500.00 |
| CD-14-029 | Children's Museum | Youth Alive mentoring program for low-income youth | 5,000.00 |
| CD-14-030 | Community Alliance of Spring Garden/East Deuschtown | Provide residential & commercial preservation and development. | 2,500.00 |
| CD-14-031 | Community Empowerment Association | Provide workforce development, job creation & training in the construction field to low & low-mod income people in the City. | 5,000.00 |
| CD-14-032 | Community Human Services | Funding for operations at the Emergency shelter for chronically homeless. | 10,500.00 |
| CD-14-033 | DePaul School | Provide educational opportunities to teach children who is deaf or hard of hearing to listen, speak & learn | 2,500.00 |
| CD-14-034 | District 1 | | 75,000.00 |
| CD-14-035 | Dress for Success | Various types of assistance to unemployed women/job retention program | 2,500.00 |
| CD-14-036 | Earthen Vessels | Provide funds to operate summer day camp | 2,500.00 |
| CD-14-037 | East Allegheny Community Council | Block watch crime prevention | 2,500.00 |
| CD-14-038 | East End Cooperative Ministry | Funds to operate a meals on wheels program. | 10,000.00 |
| CD-14-039 | East Liberty Housing, Inc. | Provide supportive services & case management to assist residents with finances, employment, training & education | 2,500.00 |
| CD-14-040 | Eastside Neighborhood Employment Center | Job training program for youth and adults. | 2,500.00 |
| CD-14-041 | Educating Teens About HIV/AIDS | Program Hope & dreams to educate youth about HIV/AIDS | 2,500.00 |
| CD-14-042 | Elizabeth Seton Center | Provide daily care for the frail elderly in the community who cannot be left home alone | 5,000.00 |
| CD-14-043 | Elliott West End Athletic Association | Provide costs associated with the youth athletic program | 7,000.00 |
| CD-14-044 | Emmaus Community of Pittsburgh | Support to an individual with an intellectual disability. Purchase of household items. | 10,500.00 |
| CD-14-045 | Fineview Citizens Council | Operating costs to encourage private investment into the Fineview neighborhood | 2,500.00 |

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|-----------|--|---|------------|
| CD-14-046 | Friendship Community Group | Provide funding to promote, encourage, construct, develop, & expand commercial & residential activities | 2,500.00 |
| CD-14-047 | Garfield Jubilee | Youth development program to improve their livelihood through education & vocational training | 2,500.00 |
| CD-14-048 | Greater Pittsburgh Arts Council | Provide free & low cost services & resources to community organization, artists to develop strategies to achieve their public art goals | 2,500.00 |
| CD-14-049 | Greater Pittsburgh Community Food Bank | Operating costs to operate food bank. | 135,000.00 |
| CD-14-050 | Greater Pittsburgh Literacy Council | Provide refugees with 50 to 100 hours of instruction in English as a second language | 5,000.00 |
| CD-14-051 | Gwen's Girls | Provide at risk adolescent girls skills & training to assist them with their entrance into the working world | 2,500.00 |
| CD-14-052 | Hazelwood Initiative | Community-based activities serving Hazelwood residents | 13,000.00 |
| CD-14-053 | Hill District Consensus Group | "Clean Green Hill" Increase the number of trash receptacles & launch litter campaign | 7,500.00 |
| CD-14-054 | Hill House Association | Supportive services to adjudicated seniors | 5,000.00 |
| CD-14-055 | Hilltop Alliance | Curb appeal fund. Overgrowth removal and exterior painting for seniors. | 17,000.00 |
| CD-14-056 | Hilltop Alliance (for Allentown CDC) | Business Development & retention activities in central corridor | 3,000.00 |
| CD-14-057 | Hilltop Alliance (for Beltzhoover Civic Association) | Youth afterschool program | 2,500.00 |
| CD-14-058 | Homewood Renaissance Association | | 10,000.00 |
| CD-14-059 | Jewish Association on Aging | Purchase of computer systems and tech programs for adult daycare clients with dementia | 7,500.00 |
| CD-14-060 | Jewish Community Center | Scholarship program for senior membership to JCC | 7,500.00 |
| CD-14-061 | Jewish Family and Childrens Service - Refugee Services | Job development and placement services for Pittsburgh's refugee community | 9,500.00 |

| | | | |
|-----------|--|--|-----------|
| CD-14-062 | Jewish Family and Childrens Services - Career Development | Career training and preparation services | 12,500.00 |
| CD-14-063 | Jewish Family and Childrens Services - Food Pantry | Food pantry program - serves 1200 people | 20,000.00 |
| CD-14-064 | Kingsley Association | Various senior service activities | 10,000.00 |
| CD-14-065 | Larimer Consensus Group | Community Improvement & Redevelopment | 2,500.00 |
| CD-14-066 | Larimer Green Team | Vacant land preparation & development activities | 2,500.00 |
| CD-14-067 | Lawrenceville Corp | Project mgmt of a 5-year plan to improve parking & bicycle infrastructure. | 15,000.00 |
| CD-14-068 | Lawrenceville United | Several PS programs - youth summer camp, public safety team, senior programs. | 15,000.00 |
| CD-14-069 | LifeSpan, Inc. | Provide an array of services to seniors in order for them to remain in the community | 10,000.00 |
| CD-14-070 | Light of Life Ministries | Operating assistance that provides a variety of social services to the homeless | 5,000.00 |
| CD-14-071 | Lincoln Place Presbyterian Church | Senior Lunch program serving Lincoln Place | 5,000.00 |
| CD-14-072 | Little Sisters of the Poor | Purchase of two portable oxygen concentrators for seniors at the nursing facility | 5,000.00 |
| CD-14-073 | Lutheran Services Society - Brighton Heights Meals on Wheels | Meals on Wheels program serving seniors in Brighton Heights | 2,500.00 |
| CD-14-074 | Lutheran Services Society - Tri-Valley Meals on Wheels | Meals on Wheels program serving seniors in the Northside | 2,500.00 |
| CD-14-075 | Macedonia Family & Community Enrichment Center (FACE) | LIFELINE program. Crisis intervention & assistance to low income families | 15,000.00 |
| CD-14-076 | Minority & Women Education Labor Agency (MWELA) | Workforce initiative creating new opportunities for local contractors | 20,000.00 |
| CD-14-077 | Mt. Washington CDC | Warrington Ave. planning activities - tax credit housing plan analysis. | 14,750.00 |
| CD-14-078 | National Council of Jewish Women | Employment training for persons with mental health disabilities | 2,500.00 |

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| CD-14-079 | Neighborhood Learning Alliance (formerly Wireless Neighborhoods) | Provide 6 scholarships in its Nova Net credit recovery program to recover credits they have failed in previous semesters | 14,000.00 |
| CD-14-080 | North Side Youth Athletic Assoc. | Various youth programs, i.e. football, cheerleading & educational support | 5,000.00 |
| CD-14-081 | Northside Community Development Fund | Provide funding for a local newspaper that covers economic & residential development | 2,500.00 |
| CD-14-082 | Northside Fair Housing Coalition - Consensus Building | Provide activities that ensure the availability & accessibility of low income & affordable housing in the North Side | 2,500.00 |
| CD-14-083 | Northside Fair Housing Coalition - Housing Consultant | Provide funds for a consultant to implement the proposed 50 unit housing development in Cal-Kirkbride | 2,500.00 |
| CD-14-084 | Northside Fair Housing Coalition - Program Costs | Operating expenses for housing development, residential empowerment, community building & housing mgmt. services | 2,500.00 |
| CD-14-085 | Oakland Business Improvement District | Help in street cleaning program expenses. | 9,500.00 |
| CD-14-086 | Oakland Planning & Development Corp | Keeping Oakland clean. Aimed at cleaning up Atwood St. & Central Oakland. | 12,500.00 |
| CD-14-087 | Operation Better Block | Implement a 12 step resident driven approach to vacant property remediation | 10,000.00 |
| CD-14-088 | PA Connecting Communities | Employment project for people with disabilities. | 2,500.00 |
| CD-14-089 | Pennsylvania Resource Council | Youth & adult program for litter & illegal dumping, also instructing on proper disposal methods. | 7,000.00 |
| CD-14-090 | Persad Center | Provide counseling, intervention & support services to the City's indigent lesbian, gay, bisexual, transgender (LGBT) and HIV+ population | 7,500.00 |
| CD-14-091 | Pittsburgh Action Against Rape | Education, counseling and advocacy for rape victims. | 65,500.00 |
| CD-14-092 | Pittsburgh AIDS Task Force | Housing assist. & related support services for individuals with HIV/AIDS. | 5,000.00 |

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| CD-14-093 | Pittsburgh Community Services - Hunger | Provide funding for food & nutritional programs for low & moderate income residents | 110,000.00 |
| CD-14-094 | Pittsburgh Community Services - Safety | Provide funding for a crime & disaster prevention program that enables low & moderate income residents to feel safe in their homes | 35,000.00 |
| CD-14-095 | Pittsburgh Musical Theater | Provide theater/performing arts experience to youth | 3,000.00 |
| CD-14-096 | Pittsburgh Parks Conservancy | Project mgmt. of neighborhood parks, i.e. Cliffside and McKinley. Produce safe attractive green spaces. | 7,500.00 |
| CD-14-097 | Pittsburgh Project | Free home repairs for elderly & disabled | 10,000.00 |
| CD-14-098 | Poise Foundation | Support costs for various non-profit organizations | 75,000.00 |
| CD-14-099 | Polish Hill Civic Association of Pgh. | Operating costs for working on housing development. | 12,500.00 |
| CD-14-100 | Prevention Point Pittsburgh | Operation on needle exchange program to prevent HIV & hepatitis infections | 5,000.00 |
| CD-14-101 | Prime Stage Theatre | Reading & tutoring program for children | 6,000.00 |
| CD-14-102 | Reading is Fundamental | Develop children in their community into long-life, independent readers, by building the foundations of literacy through book ownership motivation & positive reading experiences | 2,500.00 |
| CD-14-103 | Rebuilding Together Pittsburgh | Assisting seniors with services to help them stay in their homes | 9,000.00 |
| CD-14-104 | Riverview Apartments | Software to link doors to the main desk of the facility | 5,000.00 |
| CD-14-105 | Rosedale Block Cluster | Provide youth with an opportunity to learn about the growing & rich fields of horticulture & agriculture while gaining skills in those industries | 5,000.00 |
| CD-14-106 | Saint Andrew Lutheran Church | Provide supervised activities at the drop in program for children | 5,500.00 |
| CD-14-107 | Saint Clair Athletic Association | Senior programming including exercise, bingo, etc. | 4,000.00 |
| CD-14-108 | Saint John Vianney Parish | Costs associated with operating a food bank | 3,000.00 |
| CD-14-109 | Saint Mark's Evangelical Lutheran/Brookline Meals on Wheels | Meals on wheels program & food bank | 12,500.00 |

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| CD-14-110 | Saint Pauls Benevolent Education & Missionary Institute | Provide food for low and moderate income people of the Southside area of the City. | 3,000.00 |
| CD-14-111 | Salvation Army - West Side Corp | | 5,000.00 |
| CD-14-112 | Schenely Heights Community Development Program | Youth after school program | 7,500.00 |
| CD-14-113 | Shepherd Wellness Community | AIDS wellness dinner program - purchase of meals for people with HIV/AIDS | 13,500.00 |
| CD-14-114 | Sheraden Community Council | Grass cutting program for seniors | 2,500.00 |
| CD-14-115 | Sheraden United Methodist Kidz Klub | Provide funding for a 34 week youth program which provides sign language, homework assistance & opportunity to interact with caring adults | 8,500.00 |
| CD-14-116 | South Side Community Council | Operating assistance providing outreach & development of a newspaper | 3,000.00 |
| CD-14-117 | South Side Sabers - Youth Football | Costs associated with the operation of a youth football/cheerleading program. | 2,500.00 |
| CD-14-118 | Southside Slope Neighborhood Association | Printing of Community newsletter. | 5,500.00 |
| CD-14-119 | Squirrel Hill Health Center | Providing health, mental health and dental service to low income individuals | 3,000.00 |
| CD-14-120 | Strong Women Strong Girls | Mentoring program for girls in grades 3-5. | 2,500.00 |
| CD-14-121 | The Penn State Center - Pittsburgh | Installation of an Urban Design project in the Hazelwood community | 10,000.00 |
| CD-14-122 | Tree of Hope | Back to school crime prevention for children of victims of violence/homicide suicide. Provides art therapy. | 8,000.00 |
| CD-14-123 | Troy Hill Citizens Council | Provide housing , economic development & building renovations | 5,000.00 |
| CD-14-124 | UJAMAA Collective | | 2,500.00 |
| CD-14-125 | Uptown Partners of Pittsburgh | Neighborhood Safety Program | 5,000.00 |
| CD-14-126 | Vietnam Veterans Leadership | Provide funding to assist veterans & their families reintegrate into the community after serving their country | 2,500.00 |

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| CD-14-127 | Western Pennsylvania Conservancy | Provide community gardens in CDBG eligible areas to promote and highlight community pride & healthy environment | 60,000.00 |
| CD-14-128 | Western Pennsylvania School for Blind Children | Exterior speakers at the school for the blind | 5,000.00 |
| CD-14-129 | Womens Center and Shelter | Legal advocacy program for victims of domestic abuse. | 55,000.00 |
| CD-14-130 | YMCA Allegheny | Provide personnel costs for the facility manager of the 105 unit facility in the North Side | 2,500.00 |
| CD-14-131 | YMCA Hazelwood Seeds to Soup | Urban gardening and youth instruction program | 6,500.00 |
| CD-14-132 | YMCA Hill District/Centre Avenue | Provide personnel costs for the facility manager of the 105 unit facility in the Hill District | 2,500.00 |
| CD-14-133 | YMCA Homewood | Senior Wellness program | 2,500.00 |
| CD-14-134 | Young Men and Womens Hebrew Association - JCC | Scholarship program for senior membership in JCC. | 5,000.00 |
| CD-14-135 | Youth Places - (REAM) | | 20,000.00 |
| CD-14-136 | Youth Places - Hurricanes Youth Athletic Association | Provide support for a youth football program in the West End neighbor of the City of Pittsburgh | 20,000.00 |
| CD-14-137 | Zionist Organization of America | Costs associated with a tolerance training trip to Washington, DC. | 2,500.00 |
| City Planning | | | |
| CD-14-138 | ADA Compliance | Provide funding for the interpreting and captioning of City meetings & events | 25,000.00 |
| CD-14-139 | Administration | Provide funding for professional technical assistance to sub-recipients of CDBG funds | 50,000.00 |
| CD-14-140 | Citizen Participation | Provide funding for information, publication, surveys and programs to encourage citizen participation in the CDBG program | 200,000.00 |
| CD-14-141 | Community Based Organizations | Provide funding to neighborhood groups & community development corporations for economic activities | 700,000.00 |
| CD-14-142 | Cultural Heritage Plan | Provide funding for matching grants and to develop & implement the Cultural Heritage Plan for the City | 30,000.00 |

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| CD-14-143 | Multi Modal Transportation Planning & Education | Provide funding for communications & outreach needs related to bicycle & pedestrian safety & infrastructure | 40,000.00 |
| CD-14-144 | Personnel | Provide funding to enable the City to successfully manage the CDBG program | 1,000,000.00 |
| CD-14-145 | Planning & Management | Provide funding for design, analysis & planning activities for development and neighborhood improvement projects | 75,000.00 |
| CD-14-146 | Urban League | Provide funding for comprehensive housing counseling services to low and moderate income City residents | 100,000.00 |
| Equal Opportunity Review Commission | | | |
| CD-14-147 | Minority and Women Educational Labor Agency | Provide funding for programs to increase opportunities to minorities and women in the construction industry | 30,000.00 |
| Commission on Human Relations | | | |
| CD-14-148 | Commission Operations - Fair Housing | Provides program funding to encourage fair housing practices in the City | 35,000.00 |
| Parks & Recreation | | | |
| CD-14-149 | Recreation & Senior Center Rehabilitation | Provide funding for unforeseen emergencies that require extensive rehab to recreation & senior centers | 300,000.00 |
| CD-14-150 | Refinish Gymnasium Floors | Provide funding for the refinishing of the maple wood gymnasium floors throughout various recreation & senior community centers | 100,000.00 |
| CD-14-151 | Senior Community Program | Provide funding for to support infrastructure & implementation of the senior community program | 700,000.00 |
| CD-14-152 | Splash Zones | Provide funding to construct aquatic playground facilities | 100,000.00 |
| CD-14-153 | Swimming Pool Emergency Rehabilitation | Provide funding for unforeseen emergencies that require extensive swimming pool rehab | 100,000.00 |
| Personnel & Civil Service | | | |
| CD-14-154 | Neighborhood Employment Program | Provide funding for employment & business development support services with on-the-job training subsidies | 150,000.00 |
| CD-14-155 | Pittsburgh Partnership Employment | Provide funding to support the City residents with informational & career development services program | 150,000.00 |

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| CD-14-156 | Summer Youth Employment Program | Provide funding for summer work opportunities & internships during the school year for economically disadvantage youth | 650,000.00 |
| Public Safety | | | |
| CD-14-157 | Demolition of Condemned Buildings | Provide funding to significantly reduce the City's current condemned structures | 200,000.00 |
| CD-14-158 | Firefighting Equipment | Provide funding for the purchase of fire equipment needed to enhance public safety & to comply with established standards | 100,000.00 |
| Public Works | | | |
| CD-14-159 | Audible Traffic Signals & Traffic Signal Hardware | Provide funding for improvements & replacement of street lighting throughout the City | 300,000.00 |
| CD-14-160 | Ball Field Improvements | Provide funding for the rehabilitation & repair of various ball fields | 500,000.00 |
| CD-14-161 | Bike Infrastructure | Provide funding for the design & implementation of bike infrastructure improvements | 50,000.00 |
| CD-14-162 | Bridge Repairs | Provide funding for the engineering & repair of the City's 135 bridges | 200,000.00 |
| CD-14-163 | Building Improvements | Provide funding for repairs & enhancements to prevent deterioration of City-Owned facilities | 200,000.00 |
| CD-14-164 | City Signal Upgrade | Provide funding for the purchase & installation of traffic signal hardware & software | 125,000.00 |
| CD-14-165 | Disabled and Public Sidewalk Program | Provide funding for the design, installation & repair of handicapped ramps & public sidewalks throughout the City | 300,000.00 |
| CD-14-166 | Flex Beam Guiderails | Provide funding for installation of flex beam guiderails | 50,000.00 |
| CD-14-167 | Neighborhood Street Improvements | Provide funding for the design, installation & construction of street & intersection improvements | 100,000.00 |
| CD-14-168 | Park Reconstruction Program | Provide funding for the maintenance of the City's recreational facilities including those in the regional parks | 250,000.00 |

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| CD-14-169 | Play Area Improvements | Provide funding for the repair and Rehabilitation of 129 playgrounds in the City | 200,000.00 |
| CD-14-170 | Pool Rehabilitation | Provide funding for the rehabilitation of neighborhood pools | 100,000.00 |
| CD-14-171 | Slope Failure Remediation | Provide funding for the investigation & remediation of slope failures in the City | 200,000.00 |
| CD-14-172 | Street Lighting | Provide funding for improvements & replacement of street lighting throughout the City | 200,000.00 |
| CD-14-173 | Street Resurfacing | Provide funding for continual improvement & enhancement of the City's asphalt streets | 590,764.00 |
| CD-14-174 | Wall, Step & Fence Program | Provide funding for the rehabilitation & repairs to City-owned walls, steps & fences | 100,000.00 |
| CD-14-175 | West Ohio Street Bridge | Provide funding for the replacement of the bridge's superstructure | 25,000.00 |
| Urban Redevelopment Authority | | | |
| CD-14-176 | Center for Innovation & Entrepreneurship | Provide funding for direct support of efforts & programs that encourage new business creation & expansion | 200,000.00 |
| CD-14-177 | Neighborhood Housing Initiative | Provide funding for various consumer & development neighborhood housing programs | 500,000.00 |
| CD-14-178 | Major Development | Provide funding for various strategis development projects, to include site assembly, site preparation, development financing & related professional services | 500,000.00 |
| CD-14-179 | Personnel – URA | Provide funding for staff support in management of the URA's economic development, housing, & major development projects | 2,000,000.00 |
| HOME Investment Partnership Program (HOME) | | | |
| Activity Number | Activity | Activity Description | Amount |
| HOME-14-001 | Program Administration | Administration and Program Delivery costs for the HOME Program. (Program Income \$30,000) | 213,510.10 |

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| HOME-14-002 | CHDO Operating | CHDO Set-A-Side Projects | 48,000 |
| HOME-14-003 | Rental Housing Development & Improvement Program | Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (Program Income \$250,000) | 1,573,590.90 |
| HOME-14-004 | Pittsburgh Housing Construction Fund | Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (Program Income \$20,000) | 300,000 |
| Emergency Solutions Grant Program (ESG) | | | |
| Activity Number | Activity | Activity Description | Amount |
| ESG-14-001 | Steet Outreach/Emergency Shelter | Funds will be used for operating expenses and essential services. | 650,168.00 |
| ESG-14-002 | Homeless Prevention/Rapid Re-Housing/HMIS | Funds will be used for homeless prevention program, rapid re-housing program, and the HMIS System. | 433,446.00 |
| Housing Opportunities for Persons with AIDS Program (HOPWA) | | | |
| Activity Number | Activity | Activity Description | Amount |
| HOPWA-14-001 | Housing Opportunities for Persons with AIDS | Provide funding for housing-related services to persons with HIV/AIDS. | 723,773.00 |

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The following information provides a profile of the population age, and racial/ethnic composition of the City of Pittsburgh. This information was obtained from the U.S. Census Bureau American Factfinder website, <http://factfinder.census.gov>. The 2008-2012 American Community Survey 5-Year Estimates were used to analyze the social, economic, housing, and general demographic characteristics of the City of Pittsburgh. The 5-year estimates are the most recent data available for the City. The 2010 U.S. Census data is included where possible.

Population:

The following illustrates the population trends for the City of Pittsburgh:

- The 2010 Census reports a population of 305,704 people, or a loss of 28,859 people since the 2000 Census.
- In 2010, the City's male population was 148,101, or 48.4% of the total population and the City's female population was 157,603, or 51.6% of the population.

Age:

The following illustrates the age of the population in the City of Pittsburgh at the time of the 2010 U.S. Census.

- Median age in the City of Pittsburgh was 33.2 years, compared to 41.3 years in Allegheny County and 40.1 years for Pennsylvania.
- Youth under the age of 18 accounted for 16.3% of the City's population.
- Seniors age 65 or over make up 13.8% of the City's population. This is below the County's percentage of 16.8% of the population and the state's of 15.4% of the population.

Race/Ethnicity:

Racial/ethnic composition of the City of Pittsburgh from the 2010 U.S. Census:

- 66.0% are White
- 26.1% are Black or African American

Income Profile:

The Median Family Household Income for a family of four is \$65,600 in the Pittsburgh Metro Area according to HUD's FY 2014 Income Limits. The following is a summary of income statistics for the City of Pittsburgh:

- At the time of the 2008-2012 American Community Survey, median household income in the City of Pittsburgh was \$38,029 which was lower than Allegheny County (\$50,664) and the

Commonwealth of Pennsylvania (\$52,267).

- 27.9% of households with earnings received Social Security income.
- 5.0% of households with earnings received public assistance.
- 15.7% of households with earnings, received retirement income.
- 36.8% of female-headed households were living in poverty.
- 32.0% of all youth under 18 years of age were living in poverty.

Low/Mod Income Profile:

The low- and moderate-income profile for City of Pittsburgh is a measurement of the area’s needs. City of Pittsburgh has an overall low- and moderate-income percentage of 52.8%.

Economic Profile:

The following illustrates the economic profile for the City of Pittsburgh as of the 2008-2012 American Community Survey:

- 43.4% of the employed civilian population had occupations classified as management, professional, or related.
- 23.2% of the employed civilian population had occupations classified as sales and office.
- 21.5% were in the service sector.
- The education, health, and social service industry represented 34.1% of those employed.
- 84.2% of workers were considered in private wage and salary workers class.
- 4.2% of workers were considered in the self-employed workers in own not incorporated business.

According to the U.S. Labor Department, the preliminary unemployment rate for the City of Pittsburgh in October 2013 was 6.1% compared to 6.0% in Allegheny County, 7.5% for the Commonwealth of Pennsylvania, and a national unemployment rate of 7.3%.

Geographic Distribution

| Target Area | Percentage of Funds |
|-------------|---------------------|
| N/A | |

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City’s CDBG funds that are budgeted for activities will principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds will be used by the City for the FY 2014 Program Year:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census

tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.

- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The proposed Activities/Projects under the FY 2014 CDBG and HOME Program Year are located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh.

The HOME funds will be used for administration and for housing projects. These funds will be targeted to low-income persons and projects designed to provide affordable housing to low-income persons and are usually located in low- and moderate-income areas.

The ESG funds will go to street outreach, emergency shelters, homeless prevention, rapid re-housing, and HMIS. The disbursement is based on need of each shelter or agency, not by geographic area.

Discussion

Not Applicable.

DRAFT

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Pittsburgh will utilize its CDBG, HOME, ESG, and HOPWA funds to rehabilitate and to support the construction of new affordable housing units. The one year goals for affordable housing in the City of Pittsburgh for FY 2014 are as follows:

| One Year Goals for the Number of Households to be Supported | |
|---|------------|
| Homeless | |
| Non-Homeless | 110 |
| Special-Needs | |
| Total | 110 |

Table 9 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | |
|---|------------|
| Rental Assistance | |
| The Production of New Units | 110 |
| Rehab of Existing Units | |
| Acquisition of Existing Units | |
| Total | 110 |

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Not Applicable.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Pittsburgh has its own public housing authority to provide public housing for low-income city residents. The mission of the Housing Authority of the City of Pittsburgh (HACP) is to be the flagship agency providing property management and real estate development services in the City of Pittsburgh, thereby creating environments that improve the quality of life for HACP customers.

HACP's overarching Moving To Work Goals are as follows:

- To reposition HACP's housing stock. These efforts are designed to result in housing that it is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides both higher quality and broader options for low-income families; and,
- To promote independence for residents via programs and policies that promote work and self-sufficiency for those able, and promote independent living for the elderly and disabled.

Actions planned during the next year to address the needs to public housing

The Housing Authority of the City of Pittsburgh's (HACP) planned leasing level contains 4,884 Moving To Work Vouchers and 316 non-Moving To Work Vouchers. Of the total vouchers, 252 are project based, 57 of which were leased in 2012. An additional 48 are under contract but do not currently have families requiring subsidy, 87 are awaiting completion of construction or other steps in approval processes required prior to execution of a Housing Assistance payment contract, and 60 are awaiting confirmation of additional funding so renovations can be completed. The Housing Authority plans to convert 186 Moving to Work - Step Up to Market Vouchers to project based vouchers to support the redevelopment of Addison Terrace in the Hill District; and has issued an RFP for up to 150 additional project based vouchers for new units in the Hill District, Larimer/East Liberty, and/or surrounding neighborhoods where the HACP is planning redevelopment efforts. The Section 8 waiting list has been closed since March 15, 2010 and currently has approximately 1,700 families on the waiting list. Additionally, there are 4,257 public housing units managed privately or by the Housing Authority. These public housing units had an adjusted occupancy rate of 96% as of December 17, 2012.

The following activities and programs will be undertaken during the FY 2014 CDBG Program Year that will address the needs of Public Housing residents:

- CD-14-005 Beechview Manor
- CD-14-104 Riverview Apartments

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Pittsburgh will continue to hold monthly meetings of the presidents of the tenant councils and the Resident Advisory Board to encourage resident participation in the housing authority's management.

The Housing Authority of the City of Pittsburgh's (HACP) Resident Self-Sufficiency Department is responsible for providing supportive service coordination and case management programming for their residents, whether the residents live in an HACP housing development, or use their Housing Choice Voucher to live in a private development. The RSS staff is responsible for identifying community needs and gaps in service delivery, and they build relationships with the HACP Tenant Councils.

The Housing Authority encourages tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program called "Realizing Economic Attainment for Life" (REAL) and the Resident Employment Program. These programs are part of its Moving to Work (MtW) Program to promote self-sufficiency and independent living. Moving to Work is a demonstration program for public housing authorities that enables them to design and test innovative, locally-designed strategies that use Federal dollars more efficiently and incentivizes residents to become more self-sufficient. Moving residents to the Homeownership Program is one of the goals of the HACP.

- The Realizing Economic Attainment for Life (REAL) Program assists residents in preparing for and seeking gainful employment.
- The Resident Employment Program (Section 3) offers a variety of classes and training programs to enable residents to gain employable skills.
- The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs. Since 2004, 101 HACP residents have closed on their own homes.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of the City of Pittsburgh is not classified as "troubled" by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

Discussion

Not Applicable.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/ Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to the State of Pennsylvania.

As part of the Continuum of Care, the Allegheny County Department of Human Services completes a regular “Point In Time Survey” each January to determine the number of homeless individuals and families in the County. Based on the “Point In Time Survey,” conducted during January 2013 the following numbers of homeless persons were reported:

- Unsheltered - 91 individuals and 0 families with children
- Transitional Housing - 415 individuals and 549 families with children
- Safe Haven - 68 individuals and 0 families with children
- Emergency Shelter – 253 individuals and 116 families with children

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Continuum of Care (CoC) reached out to homeless persons (especially unsheltered persons) through Operation Safety Net, outreach teams (including the Veteran’s Affairs (VA), Western Psychiatric Institute and Clinic (WPIC), & Community Human Services (CHS)), soup kitchens, day programs, drop-in centers, and hospitals. In addition, information is collected annually using the point-in-time survey form and is then summarized. The point-in-time surveys are one-on-one interviews are also held with the consumers. Additionally, outreach teams and Operation Safety Net (OSN) regularly go under bridges, visit camps, and go to other known homeless areas to tend to the needs of the homeless. OSN has a centralized database of all street consumers who utilize their medical services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The point-in-time survey conducted in January 2013 reported the following homeless counts:

- Unsheltered - 91 individuals and 0 families with children
- Transitional Housing - 415 individuals and 549 families with children
- Safe Haven - 68 individuals and 0 families with children
- Emergency Shelter – 253 individuals and 116 families with children

The priority homeless needs in the City of Pittsburgh are as follows:

- Emergency Shelters Family beds – low priority Individual beds – medium priority
- Transitional Housing Family beds – low priority Individual beds – medium priority

- Permanent Supportive Housing Family beds – medium priority Individual beds – medium priority
- Safe Haven Family beds – low priority Individual beds – medium priority

In 2012, there were 49 units which had 130 beds for families and 283 beds for single adults for a total of 413 beds. In 2011, there were 61 units which had 190 beds for families and 288 for single adults for a total of 478 beds. The decrease can be attributed to 2 HPRP programs who served consumers in 2011 provided no beds in 2012, VA Dom Program beds shifted to transitional housing in 2012, Salvation Army moved location & new facility reduced the number of beds from 35 to 28, Shepherd Heart reduced the VA Residential beds from 5 to 3, South Hills Interfaith closed temporarily between 2011 and 2012 due to funding issues & Three Rivers Youth no longer provided service decrease from 4 to 0. The overall decrease in beds was 65 beds. They were a combination of family and single adult beds.

In 2011, there were 208 units which has 556 beds for families and 424 beds for single adults for a total of 980 beds. In 2012, there were 211 units which had 564 beds and 462 beds for single adults or a total of 1,026. 50 VA Dom units shifted from emergency shelter to transitional housing. The American Legion transitional housing was determined to not be a transitional housing, so it was removed from the inventory. Wood Street declined 10 Grant Per Diem Program. Salvation Army moved to new space & resulted in a decrease in 2 family beds. New programs increasing the total were Teen II offering 14 beds to youth, HARBOR Program offering 40 beds to homeless individuals & 2 VA Grant Per Diem beds came online through Shepherd's Heart. Total increase in beds was 45 beds.

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care has recently shifted their focus to increase the number of permanent housing units to address unmet needs in the community. In the past year, new bed were added for families, individuals, and larger families.

The CoC's ten year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless, with more beds planned to be available in the coming years. Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access to mental health, drug, and alcohol support services.

The CoC has worked with the VA and Veteran's Leadership Program (VLP) since 1984 to reach out to veterans, provide housing, and to prevent homelessness. As a result, there are numerous beds available

for homeless veterans. Efforts are made to also provide services to assist veterans in finding permanent housing.

The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness.

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

The CoC also has a goal of maintaining or increasing the percentage of participants remaining in permanent housing for last least six months. In order to meet this objective, the CoC holds regular sessions with providers to discuss best practices to engage consumers in permanent housing, and trouble shoot as necessary. Individuals and families residing in permanent housing facilities are taught life skills in order to improve the likelihood that they will successfully retain housing and not become homeless again.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being release from health care facilities, mental health facilities, and correction facilities.

Foster Care:

The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with CYF to transition some youth into their system and with is working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.

Health Care:

The Health Committee and Mercy's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to indentify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person upon discharge, it contacts OSN to transition the person to appropriate housing.

Mental Health:

The Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure consumers discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes. OBH received a grant from the Department of Justice to train police on mental health procedures and issues. This program has successfully diverted persons from the jail to the Central Recovery Center which more appropriately addresses their needs. OBH has partnered with the CoC to provide services to homeless consumers within the CoC housing network and provide matching supportive service funds for these consumers in many of the OBH programs.

Corrections:

As a partner in the CoC, the Allegheny County Jail Collaborative (ACJC) is involved in addressing homelessness of discharges from jail. ACJC has developed a strategic plan to reduce recidivism, promote stable housing, and increase employment opportunities for those released from jail. ACJC has received grants to fund fulltime caseworkers to work with inmates in advance of their release date to secure employment, housing, and other services. Additionally, the jail has a database of local affordable housing providers and landlords to assist inmates. ACJC has also begun a prepared renter program for inmates. Upon completion of the program, inmates receive a certificate to show landlords. Additional programs to ease the transition out of the correctional facilities include a program to reunite inmates with families living in units owned by the Housing Authority of the City of Pittsburgh, transitional housing units, and employment training and rent assistance through Goodwill Harbor.

Discussion

Not Applicable.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Barriers to affordable housing in Pittsburgh can be categorized, primarily, as either public policy issues or economic issues. Public policies establish practices implemented by municipal agencies or departments that can impede housing choice, increase housing costs, severely limit housing opportunities, or a combination thereof. The impact of public policy on affordable housing in the City can be intentional or inadvertent. Recognition of the impact of public policy on affordable housing is required to ameliorate its negative results.

Economic issues impacting affordable housing can include high unemployment and poverty rates, low education attainment rates, limited job opportunities paying livable wages, a deteriorating housing stock offering poor housing choices, and limited neighborhood revitalization, among other trends. While economic issues may be easily identifiable, resolution is much more complex and long-term. This is evidenced by the City of Pittsburgh's current fiscal crisis and recovery plan sought under Act 47. The Recovery Plan sets forth an ambitious and complex set of strategic actions with the goal of reversing the City's financial situation to one that is healthy and sustainable.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The FY 2012 AI identified the following impediments to fair housing:

- **Impediment 1: Fair Housing Education and Outreach.** There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice, especially for low-income residents, minorities and the disabled population.
- **Impediment 2: Continuing Need for Affordable Rental Housing.** The City of Pittsburgh has the greatest supply of affordable rental housing in the region. However, the monthly cost of rent for apartments has steadily increased to the point that over 53.0% of all renter households in Pittsburgh with incomes less than 50% of the median income are considered cost overburdened.
- **Impediment 3: Continuing Need for Affordable Housing for Sale.** The median value and cost to purchase and maintain a single family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over \$109,000, and it is even higher in Allegheny County, which limits the choice of housing for lower income households to impacted areas in Pittsburgh.
- **Impediment 4: Continuing Need for Accessible Housing Units That Are For-Sale or Rent.** As an older built-up urban environment, there is a lack of accessible housing units and developable sites in the City of Pittsburgh, since 76.1% of the City's housing units were built over 50 years ago and do not have accessibility features and 13.6% of the City's population is classified as disabled.
- **Impediment 5: Need to Improve Private Lending and Insurance Practices.** The HMDA data suggests that there is a disparity between the approval rates of home mortgage loans originated from whites and those originated from minority applicants.

-
- **Impediment 6: There Is a Lack of Financial Resources.** The Federal Government continues to reduce the amount of CDBG, HOME, and funds for other housing programs in HUD's annual budget, which reduces the allocations to entitlement communities, thus putting a strain on limited financial resources due to the housing crisis and increased unemployment.
 - **Impediment 7: There Is a Need For a Countywide Approach to Affirmatively Furthering Fair Housing.** The housing, racial and socio-economic data from the U.S. Census of 2010, as well as the amount of subsidized housing in the City of Pittsburgh illustrates that there is a concentration of low- and moderate-income persons, minorities, and disabled living in the City as compared to Allegheny County as a whole.
 - **Impediment 8: Economic Issues Affect Housing Choice.** There is a lack of economic opportunities in the City which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

Discussion

Not Applicable.

DRAFT

AP-85 Other Actions – 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

The City under its FY 2014 CDBG Program Year will take the following actions to address obstacles to meeting the underserved needs:

- Continue to provide funds for housing for owner occupied and renter occupied units.
- Continue to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, sound, affordable and assessable.
- Continue to work on the foreclosed and abandoned housing issues to help strength neighborhoods vitality.
- Continue to work on the removal of architectural barrier in the City's older housing stock through rehabilitation.
- Continue to fund rehabilitation program to help bring the older existing housing stock up to code standards.
- Continue to fund projects that assist business, employment training, and career counseling.
- The City will continue to leverage its financial resources and apply for additional public and private funds.

Actions planned to foster and maintain affordable housing

The City of Pittsburgh, during FY 2014, proposes to foster and maintain affordable housing through the following activities:

Housing Strategy – HS

HS-1 Promote and assist in homeownership opportunities. (Medium Priority)

- CD-14-027 - Central Northside Neighborhood Council

HS-2 Assist in the development of new affordable housing. (High Priority)

- CD-14-077 - Mt. Washington CDC
- CD-14-082 - Northside Fair Housing Coalition – Consensus Building
- CD-14-083 - Northside Fair Housing Coalition – Housing Consulting
- CD-14-084 - Northside Fair Housing Coalition – Program Costs
- CD-14-125 - Uptown Partners of Pittsburgh
- CD-14-132 - YMCA of Greater Pittsburgh/ Centre Avenue YMCA
- CD-14-177 - Neighborhood Housing Initiative
- CD-14-178 - Major Development
- HOME-14-003 - Rental Housing Development & Improvement Program

HS-3 Provide rehabilitation assistance for owner occupied households. (High Priority)

- CD-14-097 - Pittsburgh Project

HS-4 Provide rehabilitation assistance for renter occupied households. (Medium Priority)

- CD-14-104 - Riverview Apartments

HS-5 Promote and strengthen residential neighborhoods. (Medium Priority)

- CD-14-053 - Hill District Consensus Group
- CD-14-055 - Hilltop Alliance
- CD-14-114 - Sheraden Community Council
- CD-14-125 - Uptown Partners of Pittsburgh
- HOME-14-004 - Pittsburgh Housing Construction Fund

HS-6 Reduce blight and deterioration in the existing housing stock. (High Priority)

- CD-14-157 – Demolition of Condemned Buildings

HS-8 Promote Fair Housing Choice. (High Priority)

- CD-14-148 - Commission Operations - Fair Housing

HS-9 Provide housing counseling and housing support services to income eligible residents. (High Priority)

- CD-14-018 - Carrick Community Council
- CD-14-052 - Hazelwood Initiative
- CD-14-130 - YMCA Allegheny

Actions planned to reduce lead-based paint hazards

The City is working to reduce potential lead-based paint hazards. Below are the City's activities to reduce lead-based paint hazards are related to rehabilitation and homeownership programs.

Rehabilitation Programs

The City of Pittsburgh will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.

- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

Homeownership Programs

The City of Pittsburgh will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which will be carried out in conjunction with the City of Pittsburgh's CDBG and HOME funded housing activities. The City of Pittsburgh, through the URA, receives applications for rehabilitation assistance on a regular basis. The applications are processed in the order in which they are received. The goal of the lead based paint treatment program is the reduction of lead paint hazards.

Actions planned to reduce the number of poverty-level families

Approximately 22.5% of the City of Pittsburgh's residents live in poverty, while only 12.7% of Allegheny County residents live in poverty and 13.1% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 50.3%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City's strategy is to provide supportive services for target income residents. The chart below shows the anti-poverty objectives and priorities.

Anti-Poverty Strategy – AP

- AP-1 Promote workforce development programs. (Medium Priority)
- AP-2 Promote support services. (High Priority)
- AP-3 Create new job opportunities for the unemployed and the underemployed. (Medium Priority)
- AP-4 Provide assistance for food and shelter programs. (High Priority)

Planned economic development and anti-poverty programs include:

- Workforce development
- Support services for new employees
- Assist in job creation
- Assistance for food, shelter, and training programs
- Promote small business
- Revitalization efforts
- New job opportunities
- Commercial/industrial infrastructure development
- New commercial/industrial development

From 2010 to 2014, City of Pittsburgh's goal is to reduce the poverty rate by 5%. This could be achieved if the national economy stabilizes:

- The City of Pittsburgh will continue to pursue new economic development opportunities to create jobs for the unemployed and underemployed.
- The City is willing to use the Section 108 Loan Guarantee Program to promote economic development.
- CDBG funds are available for public service programs for job training, education, health and social services to raise the standard of living of families above the poverty level.
- The City with various community and economic development agencies will use different loan programs to attract new businesses or assist existing businesses to expand in the City.
- New Federal Economic Stimulus Funds will assist in the development of construction and entry level positions in the City.
- Strengthen the relationship between the Urban Redevelopment Authority (URA) and the City's Neighborhood-based Community Development Corporations (CDCs).
- The URA through the Business Development Center (BDC) will help to revitalize neighborhood business districts which will then assist in the creation of new job opportunities in the City.

Actions planned to develop institutional structure

Effective implementation of the Five Year Consolidated Plan involves a variety of agencies both in the City of Pittsburgh and in Allegheny County. Coordination and collaboration between agencies is important to ensuring that the needs within the City are adequately addressed. The key agencies that are involved in the implementation of the Plan, as well as additional resources that may be available are described below.

Public Institutions –

- The City of Pittsburgh, through its Department of City Planning, is responsible for the administration for the City's community development block grant (CDBG) programs, including some of the local programs that assist target income residents. The Department's responsibilities include managing and implementation of the City's affordable housing policies, including the Five Year Consolidated Plan and Annual Action Plans and other related documents. The Department of City Planning submits annually for CDBG, HOME, ESG and HOPWA funding through the Annual Action Plan.
- The URA is a sub-recipient for the administration of the City's housing and economic development programs. The URA has extensive experience in the development of new housing and the rehabilitation of the City's existing housing stock. The URA operates the City's economic development programs to promote new investment and the revitalization of distressed neighborhoods.
- The Housing Authority of the City Pittsburgh administers public housing and the Section 8 Rental Assistance Programs. The HACP will continue to modernize units, develop and support new and/or rehabilitated affordable units, and redevelop distressed and obsolete properties into new mixed-income neighborhoods.

Non-Profit Organizations –

- Non-profit developers play a role in the implementation of the Five Year Consolidated Plan. These developers access funding from the URA, Pennsylvania Housing Finance Agency (PHFA), and financial institutions. These developers do both new construction and rehabilitation of existing housing units.
- Thirteen (13) organizations have been recertified as Community Housing Development Organizations (CHDO's) operating in the City of Pittsburgh.
- Through the community-based organization (CBO) fund, the City provides funds for operating support to CDC. The CDC's pursue the planning and/or implementation of community economic development projects.
- The Jewish Healthcare Foundation administers the City's HOPWA grant. Services provided include housing related activities such as short-term and tenant-based rental assistance, rental/mortgage/utility assistance and housing information and referral.

Private Industry –

- The private sector is an important collaborator in the services and programs associated with the Consolidated Plan. The private sector brings additional resources and expertise that can be used to supplement existing services or fill gaps in the system. Several lending institutions provide first-time mortgage financing and financing for rehabilitation. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others.

Actions planned to enhance coordination between public and private housing and social service agencies

The City is committed to continuing its participation and coordination with public, housing, and social service agencies. The City solicits application for CDBG, HOME, and ESG funds. In addition, the City sends out applications to a list of agencies, organizations, and housing providers that have previously submitted an application or has expressed an interest in submitting an application. The application is reviewed by the Department of City Planning and the City discuss any questions with the applicant. For economic development projects the City follows the same procedures, whereby the applicant completes an application, discusses the project with the City or the URA depending on the request. The City or the URA provides help and assistance to its public and private agencies that they fund.

Discussion

Not Applicable

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Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|--|--------------------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | \$4,700,000 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | \$0 |
| 3. The amount of surplus funds from urban renewal settlements | \$0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | \$0 |
| 5. The amount of income from float-funded activities | \$0 |
| Total Program Income: | \$4,700,000 |

Other CDBG Requirements

| | |
|---|-----|
| 1. The amount of urgent need activities | \$0 |
|---|-----|

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. **A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b). Not Applicable.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The Urban Redevelopment Authority of the City of Pittsburgh uses recapture guidelines in accordance with Section 92.254(a)(5)(i) of the HOME regulations.

These provisions are summarized below:

In the event of the sale or other transfer of the HOME financed property prior to the expiration of 99 years but more than five (5) years from the date of sale, 75% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh until the loan is repaid. "Net proceeds" shall be calculated by deducting the following amounts from the gross sales price or fair market value of the mortgaged property:

- real estate sales commission, realty transfer taxes, financing fees and ordinary closing costs payable by borrower on sale of the mortgaged property; and
- the outstanding principal balance of the borrower's first mortgage debt as of the date of sale or transfer; and
- borrower's initial down payment on the mortgaged property; and
- the difference between the original principal amount of the borrower's first mortgage debt and the outstanding principal balance of the first mortgage note, as of the date of sale or transfer.

In the event the mortgaged property is sold or otherwise transferred prior to the expiration of five (5) years from the date of the initial sale, then 100% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh.

The total amount payable by borrower under the preceding paragraphs shall never exceed the face amount of the note.

To the extent that the net proceeds are less than the outstanding principal balance of the note, the remainder shall be forgiven.

Shared net proceeds. If the net proceeds are not sufficient to recapture the full HOME investment [or a reduced amount as provided for in CFR Sub-Part 92.254 (a)(5)(ii)(A)(2)] and enable the homeowner to recover the amount of his/her downpayment and any capital improvement investment made by the owner since the purchase, the URA may share the net proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs. The net proceeds may be divided proportionally as set forth in the following mathematical formulas:

$$\text{HOME Investment} / \text{HOME Investment} + \text{homeowner investment}$$

$$\times \text{Net Proceeds} = \text{HOME amount to be recaptured}$$

$$\text{Homeowner Investment} / \text{HOME Investment} + \text{homeowner investment}$$

$$\times \text{Net Proceeds} = \text{amount to homeowner}$$

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Not Applicable.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to refinance any existing debt for multifamily housing that will be rehabilitated with HOME Funds. Not Applicable.

Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)

1. **Include written standards for providing ESG assistance (may include as attachment)**

The City of Pittsburgh in conjunction with Allegheny County have developed these initial written standards for providing ESG assistance to meet the requirements of the grant. This includes the following:

- **Coordination** – Each proposed grant recipient is a member of the Continuum of Care and uses the HMIS system for client data and information. This coordination will help to determine the services that are needed to address the needs of clients.
- **Prioritizing Assistance and Rapid Re-housing** – priority for homelessness prevention activities will be given to clients that have the best chance of becoming self-sufficient and will best benefit from short term assistance, if possible. At this time, the City of Pittsburgh and Allegheny County support a network of shelters through the ESG funding that provides services to most homeless, including men, women, families, youth, etc. Coordination with the Continuum of Care will enable gaps in service to be identified and any necessary changes in funding priorities to be made.
- **Rental Assistance** – Funds will be used to pay security deposits and rental assistance up to a maximum of six (6) months. The first three months will be paid at a maximum of 100% and the last three months as a maximum of 50%. Rental and/or utility arrearages will be paid up to six months of costs. Future utility costs will not be paid.
- **Standards & Procedures Evaluation** – each individual or family will receive a full evaluation of their needs and case management services that are necessary to stabilize their lives.
- **Essential Services** – Agencies with the appropriate experience and skilled staff will provide street outreach as needed.
- **Admission, Referral, Discharge & Length of Stay** – No person will be denied services based on race, color, religion, national origin, sex or familial status. All shelters will meet local safety regulations. Accessibility for the handicapped will be provided where possible. A list of rules and regulations for each shelter will be provided to all residents. A grievance policy and procedures will also be in place in each shelter. Length of stay will be determined by

the case managers and residents can remain in the shelter as long as the meet program requirements.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The City of Pittsburgh and Allegheny County, with input from the Continuum of Care, are working toward establishing a centralized coordinated assessment system. Using the successful "HPRP Call Center" as a model, the City and County have initiated conversations with the local United Way Agency. The United Way currently operates a 211 Helpline and will be adapting their system for use with the FY 2014 ESG program.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The consortium of the City of Pittsburgh, Allegheny County, and the Continuum of Care serves as the ad hoc committee to allocate funding from the ESG program that is awarded to both the City and the County. This committee is comprised of members from the following governmental agencies:

- City of Pittsburgh Department of City Planning
- Allegheny County Department of Economic Development
- Allegheny County Department of Human Services
- Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care

Once the City of Pittsburgh receives its allocation amount, the City and the County will announce the availability of funds through advertising in the local newspaper and notifying potential applicants from an existing list of shelters and programs. When proposals are received, they will be catalogued by agency, dollar request, and types of activities proposed. The selection committee will review the proposals to determine funding awards and decide if the City or County will fund the proposed projects. The current criteria for prioritizing funding is as follows:

- Homeless prevention activities
- Rapid re-housing activities
- Homeless Management Information System (HMIS)

Each application will be evaluated on the basis of need, demonstrated ability to provide rental assistance, financial accountability, and existing/potential additional funding sources.

The City will submit its list of proposed projects for approval to HUD as part of a budget amendment. Once that approval is received, agencies will be notified of their awards, a general orientation session will be held with these groups, if needed, and the contract process will be initiated by the City.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with

homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Pittsburgh meets the homeless participation requirement found in 24 CFR 576.405(a) A former homeless person is active on the Homeless Advisory Board and also serves on the Continuum of Care's HEARTH sub-committee. Several organizations representing the homeless were contacted for input during the planning process and the public meeting was advertised and homeless persons were informed of the meeting at the time of their housing and social services were provided.

5. Describe performance standards for evaluating ESG.

Based on past experience and after consultation with the Continuum of Care the following evaluation standards for ESG activities will be utilized:

- the organization's prior performance
- quality of services provided
- ability to draw down funds in a timely manner
- number of people served
- ability to leverage other funds

A committee which consists of representatives from Pittsburgh City Planning, Allegheny County Economic Development, the Continuum of Care, and Allegheny County Department of Human Services will review and select ESG activities. The composition and procedures of this committee will be reviewed and modified as necessary as the ESG program guidelines are finalized.

Discussion:**HOPWA Program:**

The Jewish Healthcare Foundation administers the HOPWA funds for the City of Pittsburgh. This agency distributes funds to "grassroots" faith-based, and other agencies for housing support services. The program selections are made in cooperation with the Housing Committee of the Southwestern PA AIDS Planning Coalition. The Housing Committee of the Southwestern PA AIDS Planning Coalitions brings together individuals and organizations that work in the areas of helping the homeless, assisted living and long term care facilities, Section 8 housing, local Housing Authorities and City and County governments. The Committee is responsible for assessing the housing needs of persons with HIV/AIDS planning to meet those needs, and selecting project sponsors.

AP-70 HOPWA Goals – 91.220 (I)(3)

| One year goals for the number of households to be provided housing through the use of HOPWA for: | |
|--|------------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 138 |
| Tenant-based rental assistance | 68 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 0 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 0 |
| Total: | 206 |

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SF 424 FORM

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SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

| | | | | |
|--|----------------|--|--|---|
| Date Submitted | May 19, 2014 | Applicant Identifier | Type of Submission | |
| Date Received by state | | State Identifier | Application | Pre-application |
| Date Received by HUD | | Federal Identifier | <input checked="" type="checkbox"/> Construction | <input type="checkbox"/> Construction |
| | | | <input type="checkbox"/> Non Construction | <input type="checkbox"/> Non Construction |
| Applicant Information | | | | |
| City of Pittsburgh | | PA425529 PITTSBURGH | | |
| 200 Ross Street | | DUNS Number: 186296617 | | |
| Second Floor | | Organizational Unit | | |
| City of Pittsburgh | Pennsylvania | Department of City Planning | | |
| 15219 | Country U.S.A. | Community Development | | |
| Employer Identification Number (EIN): | | Allegheny County | | |
| 25-6000879 | | Program Year Start Date (04/01) | | |
| Applicant Type: | | Specify Other Type if necessary: | | |
| Local Government: City | | Specify Other Type | | |
| Program Funding | | U.S. Department of Housing and Urban Development | | |
| Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding | | | | |
| Community Development Block Grant | | 14.218 Entitlement Grant | | |
| CDBG Project Titles FY 2014 Community Development Block Grant Program for the City of Pittsburgh | | Description of Areas Affected by CDBG Project(s) The City of Pittsburgh | | |
| \$13,005,764 (CDBG Allocation) | | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | | |
| \$4,700,000 (CDBG Program Income) | | Other (Describe) | | |
| Total Funds Leveraged for CDBG-based Project(s) | | | | |
| Home Investment Partnerships Program | | 14.239 HOME | | |
| HOME Project Titles FY 2014 HOME Investment Partnership Program for the City of Pittsburgh | | Description of Areas Affected by HOME Project(s) The City of Pittsburgh | | |
| \$1,835,101 (HOME Allocation) | | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | | |

| | | | |
|---|--|---|--|
| \$300,000 (HOME Program Income) | | Other (Describe) | |
| Total Funds Leveraged for HOME-based Project(s) | | | |
| Housing Opportunities for People with AIDS | | 14.241 HOPWA | |
| HOPWA Project Titles FY 2014 Housing Opportunity for Persons With AIDS Program for the City of Pittsburgh | | Description of Areas Affected by HOPWA Project(s) The City of Pittsburgh | |
| \$723,773 (HOPWA Allocation) | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$0 (HOPWA Program Income) | | Other (Describe) | |
| Total Funds Leveraged for HOPWA-based Project(s) | | | |
| Emergency Solutions Grants Program | | 14.231 ESG | |
| ESG Project Titles FY 2014 Emergency Solutions Grant Program for the City of Pittsburgh | | Description of Areas Affected by ESG Project(s) The City of Pittsburgh | |
| \$1,083,614 (ESG Allocation) | \$Additional HUD Grant(s) Leveraged | Describe | |
| \$Additional Federal Funds Leveraged | | \$Additional State Funds Leveraged | |
| \$Locally Leveraged Funds | | \$Grantee Funds Leveraged | |
| \$0 (ESG Program Income) | | Other (Describe) | |
| Total Funds Leveraged for ESG-based Project(s) | | | |
| Congressional Districts of: | | Is application subject to review by state Executive Order 12372 Process? | |
| Applicant Districts PA 14 th , 18 th , & 20 th | Project Districts PA 14 th , 18 th , & 20 th | | |
| Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation. | | <input type="checkbox"/> Yes | This application was made available to the state EO 12372 process for review on DATE |
| | | <input checked="" type="checkbox"/> No | Program is not covered by EO 12372 |
| <input type="checkbox"/> Yes | | <input checked="" type="checkbox"/> No | <input type="checkbox"/> N/A |
| | | | Program has not been selected by the state for review |

| | | |
|--|---|------------------------------|
| Person to be contacted regarding this application | | |
| Michael | Middle Initial | Petrucci |
| Assistant Planning Director for Community Development | Phone: (412) 255-2211 | Fax: (412) 393-0151 |
| mike.petrucci@pittsburghpa.gov | http://pittsburghpa.gov/ | Other Contact: Jerry Cafardi |
| Signature of Authorized Representative | | Date Signed |
| William Peduto, Mayor | | May 13, 2014 |

CERTIFICATIONS

DRAFT

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official
Mayor

May 13, 2014
Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program years, 2014, 2015, & 2016, shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

May 13, 2014
Date

Mayor
Title

DRAFT

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

May 13, 2014

Date

Mayor

Title

DRAFT

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

May 13, 2014

Date

Mayor
Title

DRAFT

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

DRAFT

**CITIZEN
PARTICIPATION**



CITY OF PITTSBURGH

"America's Most Livable City"

Office of Mayor Luke Ravenstahl

MEMORANDUM

TO: DISTRIBUTION

FROM: Yarone Zober, Chief of Staff *YZ*

DATE: September 4, 2013

RE: 2014 CDBG Hearings

Directors:

Please be advised of the following schedule for the 2014 CDBG Hearings. All Department Directors are expected to attend or send appropriate representation. Please confirm your participation with Jim Sheppard at Jim.Sheppard@pittsburghpa.gov

Tuesday, September 24 Morningside Senior Center
6944 Presidents Way
Pittsburgh PA 15206

Wednesday, October 2 Sheraden Senior Center
720 Sherwood Ave.
Pittsburgh PA 15204

The hearings will begin promptly at 7:00 P.M.

DISTRIBUTION

John Jennings, Bureau of Building Inspection
Noor Ismail, Department of City Planning
Louann Horan, Parks and Recreation
Rob Kaczorowski, Public Works
Scott Kunka, Finance
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cc: Mike Huss, Public Safety Director
Duane Ashley, Director of Operations
Mike Petrucci, Department of City Planning

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10/9/13

CONTRACT #
48296

ATTACHMENT 160.55 CONTRACT 48296, HUD #6863, 201/12 40599

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| FUND | ACCT NUMBER | DESCRIPTION | ORDERED | UM | UNIT COST | EXT PRICE | OPEN | REC |
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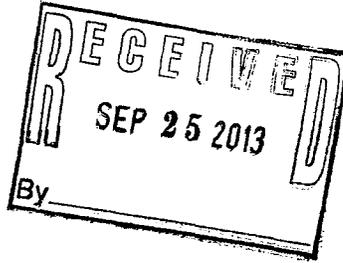
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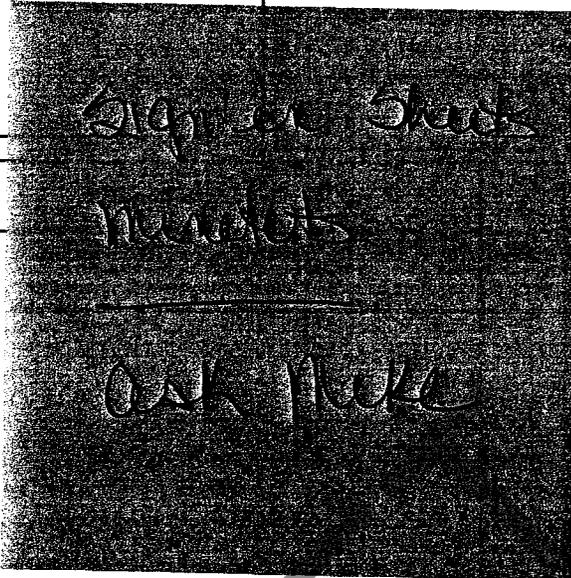


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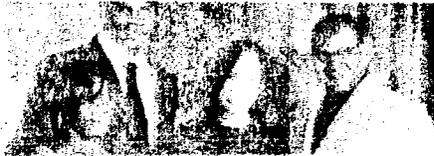
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NEW Pittsburgh Courier

VOL. 104, NO. 37 Three Sections

SEPTEMBER 11-17, 2013

'We thought you had our back'

New Pittsburgh Courier

CLASSIFIED

SEPTEMBER 11-17, 2013

JOB OPPORTUNITIES

Help Wanted

FORENSIC EVIDENCE SPECIALIST ALLEGHENY COUNTY

Allegheny County is accepting applications for Forensic Evidence Specialist in the Office of the Medical Examiner. For application requirements and job description check our website at www.alleghenycounty.us/jobs or complete an application at our office at 102 County Office Building, 542 Forbes Ave., Pittsburgh, PA.

DIRECTOR OF DEVELOPMENT—WESA/WYEP

Radio stations WESA and WYEP seek an experienced Director of Development. For the complete job description and to apply, go to: <http://wesa.fm/jobs>.

PT EVENTS COORDINATOR—WVFD

ANNOUNCEMENTS

Meetings

NOTICE OF PUBLIC MEETING

The City of Pittsburgh will hold two public hearings to seek input from interested residents and community organizations on the 2014 Community Development Block Grant Program.

The hearings are being held prior to the release of the 2014 Draft Capital Budget to enable the City to adequately review citizen testimony. In addition, those attending the hearings are invited to comment on the prior use of the City's CDBG funds and other federal funds.

Both hearings will begin at 7:00 P.M. and will be held at the following locations:

Tuesday, September 24
Morningside Senior Center
6944 Presidents Way, 15206

Wednesday, October 2
Sheraden Senior Center
720 Sherwood Ave. 15204

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| 37.80 | 0.00 | 0.00 | |

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Under Act No 587, Approved May 16, 1929, PL 1784, as last amended by Act No 409 of September 29, 1951

Commonwealth of Pennsylvania, County of Allegheny, ss C. Mohamed, being duly sworn, deposes and says that the Pittsburgh Post-Gazette, a newspaper of general circulation published in the City of Pittsburgh, County and Commonwealth aforesaid, was established in 1993 by the merging of the Pittsburgh Post-Gazette and Sun-Telegraph and The Pittsburgh Press and the Pittsburgh Post-Gazette and Sun-Telegraph was established in 1960 and the Pittsburgh Post-Gazette was established in 1927 by the merging of the Pittsburgh Gazette established in 1786 and the Pittsburgh Post, established in 1842, since which date the said Pittsburgh Post-Gazette has been regularly issued in said County and that a copy of said printed notice or publication is attached hereto exactly as the same was printed and published in the _____ regular _____ editions and issues of the said Pittsburgh Post-Gazette a newspaper of general circulation on the following dates, viz:

11 of September, 2013

Affiant further deposes that he/she is an agent for the PG Publishing Company, a corporation and publisher of the Pittsburgh Post-Gazette, that, as such agent, affiant is duly authorized to verify the foregoing statement under oath, that affiant is not interested in the subject matter of the afore said notice or publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.

C Mohamed

PG Publishing Company

Sworn to and subscribed before me this day of:
September 11, 2013

Linda M. Gaertner

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MEMBER, PENNSYLVANIA ASSOCIATION OF NOTARIES

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Attorney For

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NOTICE OF PUBLIC MEETING

The City of Pittsburgh will hold two public hearings to seek input from interested residents and community organizations on the 2014 Community Development Block Grant Program.

The hearings are being held prior to the release of the 2014 Draft Capital Budget to enable the City to adequately review citizen testimony. In addition, those attending the hearings are invited to comment on the prior use of the City's CDBG funds and other federal funds.

Both hearings will begin at 7:00 P.M. and will be held at the following locations:

Tuesday, September 24
Morningside Senior Center, 6944 Presidents Way, 15206

Wednesday, October 2
Sheraden Senior Center, 720 Sherwood Ave, 15204

CDBG Public Hearing
Sheraden Senior Center
October 2, 2013

My name is Karen Brean, and I'm from the Executive Director of the Community Technical Assistance Center, CTAC.

I came here tonight to listen and learn about needs in the communities, but I'd also like to say a few words about how important it is that you're here testifying tonight before this panel.

Citizen Participation is at the heart of the CDBG program. Not only is it a requirement of the grantee (the City), who actually has to submit a Citizen Participation Plan to HUD; but Citizen Participation is the foundation upon which the CDBG program was built.

CDBG was designed 40 years ago as a bottom-up model, with significant local control in terms of where and how the dollars are spent.

The voice from the grassroots, the people in the low-to-moderate income places where CDBG dollars are to be invested is a vitally essential component of the program. Without these local voices (and the associated local wisdom), CDBG wouldn't work.

But it does work, which is why CDBG is one of the longest continuously run programs at HUD.

My organization, CTAC, is contracted by the Department of City Planning to help citizens and organizations "find their voices," so to speak.

We help to organize people, coach and cajole leadership to gain consensus on a vision for their community. We help them learn how to make decisions, navigate the system, and to ask for and negotiate for what their community needs.

We help the City by offering the guidance and support that organizations may need or desire in order to make the most of the resources the City has to offer.

This is the basis for the technical assistance that CTAC has been providing to organizations in the City of Pittsburgh for 30 years. The focus of our work is in helping to build organizations that are capable of discovering, defining and designing strategies to meet community needs.

CTAC has a website, ctacpittsburgh.org if anyone is interested in learning more about us. Also, please call me at 231.CTAC if you want to talk about engaging with us.

Thank you, participants, for being here today and being a big part of what makes CDBG work.

And thank you, panel, for listening and offering us all the opportunity to advise in the decision-making process.


October 2, 2013

Block Grant Hearing October 2, 2013

Good evening; my name is Judy Wagner, and I am the Senior Director for the Gardens and Greenspace Program at the Western PA Conservancy. I reside at 6653 Reynolds Street in Point Breeze.

I am as always glad to be here and appreciate the opportunity to thank you for the Block Grant Program. We greatly appreciate the support provided by Block grants for all our greening work that is aimed at improving the living environment in our city neighborhoods. Your support for a number of years has been crucial to our efforts to transform vacant lots into magnificent community flower gardens.

To recap, 63 % of our city gardens are in block grant eligible neighborhoods. Over half of our total flower gardens are in the city of Pittsburgh. Without block grant support it would be impossible to provide the flowers and mulch and water and tools and technical support that communities need to make these unique places bloom.

Sometimes we wonder if we should keep doing the flower gardens. They are a huge amount of work, the fundraising is never done, especially in a shaky economy, and we have to plant and tend whether it is 35 degrees out or 95. There is a lot of physical labor involved and let's face it, there's no way to do this work without getting good and muddy.

BUT here is why we keep coming back to this effort as an important contribution to the city. We take dozens of sites that used to be neglected, filled with trash or weeds, and turned them into beautiful community highlights.

We work with over 13,000 volunteers (8,190 in the city) to make these gardens a reality. That means we connect an incredible number of people to Pittsburgh's neighborhoods, to each other and to the environment. We engage 230 school groups, 250 corporations and 420 community groups across the region. We don't just plant flowers, we grow community. We make people smile—over 5 million people per day see these gardens all across the region. This effort is a great introduction to real and practical ways to make neighborhoods more livable, healthier and stronger economically. Studies are showing evidence that greening such as these gardens actually increases local economies and encourage people to make their own small investments in improving their communities.

We believe that this type of project is worth the time and effort because it has so many different benefits to people and the city. We feel confident that if we continue to partner with the city through this block grant program that we can make a visible and contagious difference for the neighborhoods that have the greatest need.

Departments
Sign in

Public Hearing – 2014 Community Development Block Grant Program
 Tuesday September 24, 2013
 Morningside Senior Center

| Name | Department Organization | Address/ Zip Code | Phone | Email | Do you want to give testimony? | Did you RSVP? Please Check Yes No |
|--------------|----------------------------|----------------------|-------|-------|--------------------------------------|---|
| Tim Shepard | MO | | | | | |
| MARY FLEWING | BRT | | | | | |
| MIKE PERUCCI | DAD | | | | | |
| Dick Scripps | RKS | | | | | |
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Departments
Signature

Public Hearing – 2014 Community Development Block Grant Program
Wednesday October 2, 2013
Sheraden Senior Center

| Name | Organization | Address/ Zip Code | Phone | Email | Do you want to give testimony? | Did you RSVP? Please Check Yes No |
|---------------|----------------|----------------------|-------|-------|--------------------------------------|---|
| Jim Sheppard | Mayor's Office | | | | | |
| Tim ISHMAN | CITY Parks | | | | | |
| JOHN JENNINGS | BBI | | | | | |
| TERRY GARARD | DDP | | | | | |
| Tom Cummings | VRA | | | | | |
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City of Pittsburgh
Accounts Payable
Department Invoice

Departmental Invoice

ORDER 34181 OP
SUPPLIER 274668

SHIP FROM SOPHIA M. SMITH & ASSOCIATES
PO BOX 793
WARRENDALE PA 15095-0793

SHIP TO CIVIC BUILDING
200 ROSS STREET
B536
PITTSBURGH PA

ORDER DATE
12/4/13

CONTRACT #
EXPLN

ATTACHMENT C# EXPLN HUD# 6447 PG# 202/2011
INV# 3836 - \$105
INV# 3837 - \$85

ORDERED BY
PIKULAE

| FUND | ACCT NUMBER | DESCRIPTION | ORDERED | UM | UNIT COST | EXT PRICE | OPEN | REC |
|-------|-------------------|-------------|---------|----|-----------|-----------|------|-----|
| 26010 | 1156332110.58101. | 20.CDBG | | EA | 0.0000 | 105.00 | | |
| 26010 | 1156332110.58101. | 20.CDBG | | EA | 0.0000 | 85.00 | | |

✓
12-05-2J
202 / 2011

DEC 18 2013

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PN 7096

\$190⁰⁰

GRAND TOTAL: 190.00

Signature - Other

Signature - Other

Comments:

Inspection:

Certified Correct:

Signature - Department Representative

Approved For Payment:

Signature - Director

CITY OF PITTSBURGH
COMMUNITY DEVELOPMENT BLOCK GRANT
PUBLIC HEARING

- - -

TRANSCRIPT OF PROCEEDINGS

of hearing held on Wednesday, October 2, 2013, at the
Sheraden Senior Citizens Center, 720 Sherwood Avenue,
Pittsburgh, Pennsylvania 15204, commencing
at 7:03 p.m.

- - -

PRESENT:

- Jim Shepherd, Mayor's Office
- Tim Ishman, CitiParks
- John Jennings, Bureau of Building Inspection
- Jerry Cafardi, Department of City Planning
- Tom Cummings, Urban Redevelopment Authority

- Janice Bochter
- Judy Wagner
- Elizabeth Mitchell
- Karen Brean

* * * * *

ORIGINAL

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P R O C E E D I N G S

1
2 MR. SHEPPARD: We will go ahead and get
3 started.

4 Thank you everyone for coming. This is
5 our second of two CDBG public hearings that
6 we are holding for the 2014 CDBG budget.
7 Public hearings are held for citizen comment
8 the Community Development Block Grant
9 program, that is why we are here the tonight.
10 Citizen input is also used to formulate
11 funding priorities.

12 We do have a stenographer here to take
13 notes of all of the comments that are
14 presented to us. Also if have you written
15 testimony, we will accept that as well.

16 The mayor and his budget staff review
17 the public hearing testimony and incorporate
18 citizen needs whenever possible.

19 Tonight is your opportunity for
20 citizens to make us aware of their priorities
21 and concerns. We have represents from the
22 Mayor's Office, Building Inspection, City
23 Planning, the URA, and City Parks with us.

1 We had several, two people, RSVP in
2 advance, so we will take their request to
3 speak first and then go through the sign in
4 sheet for the people that wanted to speak as
5 well.

6 You will have three minutes for
7 comments. I have a timer on my phone. When
8 you have one minute left, I will hold up a
9 finger. I know that will probability
10 distract you, but you have one more minute.
11 Then when my phone makes an objectionable
12 noise you have to stop.

13 I don't see, Robert Baker here, so the
14 next RSVP is Judy Wagner.

15 MS. WAGNER: I will stay seated, since
16 it is a nice cozy room.

17 My name is Judy Wagner. I am the
18 senior director of the Community Garden and
19 Green Space at the western Pennsylvania
20 conservancy. I am really glad to be here. I
21 always like to come to these sessions every
22 year.

23 We are very lucky to have had block

1 grant support for a number of years for the
2 greening work that we do in the neighborhoods
3 of the City of Pittsburgh. We really
4 couldn't do what we do without that block
5 grant.

6 Just to remind you of the scope of our
7 work, we have 130 very large community flower
8 gardens throughout 20 different counties,
9 most are in Allegheny County and most in
10 Pittsburgh. 63 percent of the city gardens
11 are in Block grant Neighborhoods.

12 That is where we got started, that is
13 the model that lead to the spread of the
14 program. So it is really without the block
15 grant program, impossible for us to provide
16 the flowers, the tools, the mulch, the
17 technical support to the neighbors who help
18 us.

19 Sometimes we wonder if we should keep
20 going with this program. It is a lot of work
21 and the fund raising is never done,
22 especially in an economy like this. We have
23 to plant and tend whether it is 35 degrees or

1 95 degrees. We plant in the rain, shine,
2 snow, every condition you could imagine.
3 There is no way to do this without getting
4 muddy and that is what we do. But the reason
5 we do it, and the reason we keep coming back
6 to you and back to this project is one that
7 is important for this work. It is to support
8 the community vitality with is that we have
9 worked with 13,000 volunteers, over 8,000 of
10 them in the City of Pittsburgh, to create
11 these gardens. 8,000 people that are more
12 connected to their communities and their
13 environment and quality of life and the
14 living conditions in their neighborhood
15 because of this project.

16 We know that it leads people to be more
17 involved in other efforts and we have worked
18 with 230 school groups, 250 corporations, and
19 420 different community groups to get this
20 work done.

21 The interest is there, the energy is
22 there, and it is a very powerful tool for
23 creating healthier more livable and more

1 prosperous, economically stronger
2 communities.

3 We really believe this is still
4 valuable after a number of years and we
5 believe that working with the Block Grant
6 Program, we can continue to bring this type
7 of energizing green work to the Pittsburgh
8 neighborhoods.

9 Thank you.

10 MR. SHEPPARD: Okay. So that concludes
11 the people that RSVP'd in advance.

12 Janice, if you want to speak.

13 MS. BOCHTER: My name is Janice Bochter
14 and I am captain of the crime group in
15 Esplen.

16 We need more recreation for children in
17 our neighborhood and in this area. We have
18 nothing at all for the children to go to,
19 churches or -- a lot of vandalism has been
20 done because of kids on the street and
21 everything.

22 We would like to see more -- since Zone
23 6 is down in West End, we had requested that

1 the police go in our area a little bit more,
2 and we also have a lot of abandoned houses
3 that the City of Pittsburgh said they don't
4 have the funding to take them down and people
5 are living in them that are homeless. And,
6 you know, we appreciate all the things that
7 the City does for us, but, like I said, we
8 are like the forgotten area in Esplen, and
9 when you call 911 sometimes they don't know
10 where Esplen is.

11 But if we could get something done, we
12 have called several times about the housing
13 and abandoned things and nothing is ever
14 done.

15 We called -- a lot of people won't call
16 the police department for extra cars because
17 they are afraid to get involved and they --
18 because the kids retaliate and the people
19 retaliate and we have had robberies on cars.

20 But, like I said, if the funding is
21 there to get the police to come around more
22 often. And -- but we appreciate the City of
23 Pittsburgh, and everything you do for us and

1 I hope you can, you know, recognize that
2 Esplen there is a little bit more and give
3 us, like I said, something for the teenagers
4 and the kids in the neighborhood like a
5 recreation, or anything like that, if we can.

6 And, also, we -- the reason there isn't
7 a lot of people here is -- is they just put
8 the paper out today to the senior citizens
9 that the meeting was tonight. They didn't
10 say it was about and they said "government
11 budget" and they thought it had to do with
12 the government. That is probably why you
13 don't have anyone here tonight.

14 Thank you for all of you for being
15 here. That's all.

16 MR. SHEPPARD: Thank you for coming
17 tonight as well.

18 Allyssa, did you want to give comment?

19 MS. WAGNER: I will just say I am a
20 staff here. I work for City Parks and
21 Recreation on the senior interest side, and I
22 am also a Sheraden resident and one thing
23 that I observed -- two things that I have

1 observed and I don't know if building
2 inspection has anything to do with this -- we
3 have building two doors down on Landers Road
4 that is under observation because of the
5 trash behind there, and the animals that is
6 attracting.

7 MR. JENNINGS: What is the address on
8 that house?

9 MS. BOCHTER: I think it is 3111.

10 MR. JENNINGS: And the street?

11 MS. BOCHTER: Landis. I may be off. I
12 live at 3107. I don't look at other people's
13 address -- house numbers.

14 So, with that, trash in the back is
15 just -- piles up and there is no -- there are
16 garbage cans and attracting animals that
17 caused some conflict with the neighbors and
18 stuff like that. Then the other thing is
19 that the increase in the number of kids that
20 are just hanging around, that, to me, said, I
21 have been over here for 16 or 17 years and I
22 see kids that I don't know where they are
23 coming from.

1 But I know that my front yard had
2 turned into the garbage can and they are
3 hanging around as if there is nowhere for
4 them to go, so I think that some -- and I
5 know that we do have churches here that are
6 supportive of the community and we do have --
7 like Wednesday night bible studies, because I
8 am part of one. But I think we need
9 something a little bit after school on a
10 different level that will attract all ages
11 from elementary to high school.

12 I know Langley, when they were a high
13 school, they used to have basketball and now
14 that it is an elementary, I don't know what
15 happened to that.

16 But I think that we can get some kind
17 of activities, so I was thinking more like,
18 basketball. A place where they can come and
19 learn crafts, those types of things like we
20 do with the seniors, something that somebody
21 would be willing to commit to. I know it is
22 hard to get volunteers, but definitely
23 recreational activity for the kids.

1 I thank you all for coming out
2 tonight. The communication did fall through
3 the cracks, because I got my form about 2
4 weeks ago, and I volunteered to work
5 tonight. But had I not known that I was
6 going to work here, I would have through that
7 it was on a government level.

8 Thank you.

9 MR. SHEPPARD: Thank you.

10 Then Karen.

11 MS. REAMS: Hi. I am Karen Reams, I am
12 the Director of the Community Technical
13 Center, also known as C-Tec. I am here to
14 listen to community concerns and I do have
15 some written testimony that I would like to
16 submit.

17 But earlier today I had the opportunity
18 to be at a post-agenda that was convened by
19 Councilwoman Kail-Smith on the Community
20 Development Block Grant line item that is
21 forcing participation.

22 We had an opportunity there to talk
23 about the 30-plus year partnership that C-Tec

1 has had to be able to deliver CDBG-funded
2 technical assistance, across all eligible
3 neighborhoods. We have been pleased to do
4 that and look forward to continuing to do
5 that.

6 We did some analysis for that
7 presentation and we calculated that about 75
8 percent of our recipients, the organizations,
9 have budgets of \$30,000 or less annually.

10 So what we really feel is that nobody
11 is too grass roots for us. It's incredibly
12 fulfilling and gratifying to be able to work
13 with grass roots organizations and to be able
14 to have them be lifted up to then become more
15 self-sufficient and tap into other
16 resources.

17 But if you look at the 30 years of work
18 as organizations become more savvy about
19 getting other funding, other than CDBG funds,
20 new grass roots are coming up.

21 So what I wanted to suggest, hearing
22 about the concerns about notification, I was
23 thinking about this with the capitol budget

1 hearings and I think I mentioned something
2 about this to the budget department when I
3 went to a budget hearing, it is always
4 difficult to get people to come out to these
5 meetings. People have family obligations and
6 they have all kinds of things going on.

7 I would like to suggest that since we
8 work with the CDBG line item that C-Tec staff
9 make sure that in the couple of months
10 leading up to these hearing that we find a
11 few minutes on organizations agendas and talk
12 about why it is important to be here and
13 educate people about the testimony and get
14 them ready to be able to submit written or
15 oral testimony. So I would like to offer
16 that we put that into our scope in the coming
17 year.

18 Thank you.

19 MR. SHEPPARD: That is the end of the
20 sign-in sheet people that have requested to
21 speak. Is there anyone else that would like
22 to speak?

23 MS. MITCHELL: Just hear to listen.

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PROFESSOR: I will say it one more time, is there anyone else here to give testimony?

(No response.)

MR. SHEPPARD: Seeing no further comments, I will close this meeting. If anyone else has written testimony they would like to submit form evidence, we would ask that they submit that now.

This concludes our second public hearing for the 2014 CDBG program.

Thank you.

(At 7:17 p.m., the CDBG public meeting was adjourned.)

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REPORTER'S CERTIFICATE

I, Anna R. Cillo, a Notary Public, do hereby certify that the foregoing (14) pages are a true and correct transcription of my stenographic notes taken at the above-captioned proceedings on Wednesday, October 2, 2013.



Anna R. Cillo, Reporter

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CITY OF PITTSBURGH
COMMUNITY DEVELOPMENT BLOCK GRANT
PUBLIC HEARING

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TRANSCRIPT OF PROCEEDINGS

of hearing held on Wednesday, September 24, 2013, at
the ~~Sheraden Senior Citizens Center~~, 720 Sherwood
Avenue, Pittsburgh, Pennsylvania 15204, commencing
at 7:03 p.m.

→ *Morningside*

- - -

PRESENT:

- Jim Shepherd, Mayor's Office
- Tim Ishman, CitiParks
- John Jennings, Bureau of Building Inspection
- Shelley Harnet

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ORIGINAL

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P R O C E E D I N G S

1
2 MR. SHEPPARD: Okay my clock says it is
3 7 o'clock, so we are going to go ahead and
4 get started.

5 Hello, everyone. We can get closer, we
6 don't have to be so far away. My name is
7 Jim. I am from Mayor Ravenstahl's office. I
8 want to welcome you to the first of two
9 public hearings we are having for the 2014
10 CDBG Budget. CDBG stands for the Community
11 Development Block Grant.

12 Public hearing are held for citizen
13 comment on the Community Block Grant Program
14 and that is why we are hear tonight. The
15 citizen input at neighborhood meetings
16 throughout the year is used to formulate
17 funding priorities.

18 We have a stenographer here to take
19 notes on all the comments that will be the
20 presented to us. Also, if have you written
21 testimony, we will be more than happy to
22 accept that as well.

23 The mayor and his budget staff reviews

1 the public hearing testimony and incorporate
2 citizen needs where possible. Tonight is an
3 opportunity for citizens to make us aware of
4 their priorities and concerns.

5 We have representatives from the
6 Mayor's office, City Planning, and Building
7 Inspection here with us tonight.

8 At this time I will turn it over to the
9 citizen comments. We ask that you limit your
10 comments to about three minutes. I have a
11 stopwatch if we think that is necessary, but
12 I don't think it will be.

13 We had a person call in advance, to
14 sign up to give testimony so we will start
15 with him.

16 Ben, are you ready?

17 MR. SULTEZ: Yes. My name is Ben
18 Sultez. I live in Spring Hill on the North
19 Side. I am currently the vice-president of
20 the Spring Hill Civic League. I have been
21 involved in it for about 10 years.

22 We are a small organization. Spring
23 Hill doesn't have a lot of business or new

1 people moving in. So the one thing that
2 keeps our community fabric together is our
3 organization and our only source of funding
4 is our annual grant from the Community
5 Development Block Grant.

6 Money has varied over the years. The
7 last few years our councilwoman Harris has
8 given us a \$5,000 dollar grant. That money,
9 within the limitations that we can use it, we
10 own property and it goes toward liability
11 insurance and take care of some lots that we
12 have and some office supplies and various
13 other items.

14 I don't think our district may not take
15 the credit for this, but I just wanted to
16 point out that it is important for us as an
17 organization. If that resource were to dry
18 up, we wouldn't have any other source of
19 funding available.

20 We do have a membership in our
21 neighborhoods, but it is \$2 a person and we
22 don't get that many people that are
23 involved.

1 We do a bunch of activities. We do a
2 Christmas event, a Halloween parade, a
3 National Night Out event. A lot of those
4 activities we can't use our Community Block
5 Grant Money because it is for candy and food
6 and things. Our organization depends on that
7 money to keep the property and insurance and
8 things, by that coming to us as a yearly
9 amount, it lets do all of the other things in
10 the community.

11 My concern is that if that were taken
12 away from us, and other organizations like
13 us, that is what keeps our organization
14 running. We are just one of 90 neighborhood
15 groups. It would be hard to raise enough
16 money to pay for the insurance and
17 maintenance and the other things that that
18 money goes towards. That is it.

19 MR. SHEPPARD: Then we will go to
20 Shelly, who is the other person to asked to
21 give comment.

22 MS. HARNET: I wrote mine down. Do you
23 mind? (Laughter.)

1 My name is Shelley Harnet, and I am
2 from the Community Technical Assistance
3 Center, CTAC. I came here to listen and
4 learn about the needs of Spring Hill,
5 (laughs), but I'd also like to say a few
6 words about how important it is that you are
7 here testifying tonight before this panel.

8 Citizen participation is at the heart
9 of the CDBG program, not only is it a
10 requirement of the grantee, the City, who
11 actually has to submit a Citizen
12 Participation Plan to HUD; but Citizen
13 participation is the foundation upon which
14 the CBG program was built.

15 CDBG was designed 40 years ago as a
16 bottom up model, with significant local
17 control in terms of where and how the money
18 is spent.

19 I am sorry I keep looking at you
20 (indicating). The voice from the grassroots,
21 in the low-to-moderate income places where
22 CDBG dollar are to be invested is a vitally
23 essential component of the program. Without

1 these local voices, and the associated local
2 wisdom, CDBG would not work.

3 But it does work, which is why it is
4 one of the longest continuously run programs
5 at HUD.

6 My organization, CTAC -- have you heard
7 of us? CTAC is contracted to help citizens
8 and organizations find their voices. We help
9 to organize people, coach and cajole
10 leadership to gain a consensus on a vision in
11 their community. We help them to learn how
12 to make decisions, navigate the system, and
13 ask for and negotiate what their community
14 needs.

15 We help the City by offering the
16 guidance an support that organizations in the
17 City may need or desire in order to make the
18 most of the resources the City has to offer.

19 This is the basis for the technical
20 assistance that CTAC has been providing to
21 organizations in the City of Pittsburgh for
22 30 years. The focus of our work is in
23 helping to build organizations that are

1 capable of discovering, defining, and
2 designing strategies to meet community
3 needs.

4 CTAC has a Web site ctacpittsburgh.org
5 if anyone wants to know more about us. Also,
6 you can call me at 231.CTAC if you want to
7 talk about working together. (Laughs.)

8 Thank you for coming and being a part
9 of what makes CDBG works.

10 Thank you for giving us all an
11 opportunity to participate in the advisory
12 process.

13 MR. SHEPPARD: Thank you.

14 Are there any other citizens who wish
15 to give comments?

16 (No response.)

17 MR. SHEPPARD: Seeing no further
18 comments, I will close this meeting.

19 If anyone else has written testimony
20 you can turn in your speech if you like.

21 The reports are evidence and we will be
22 more than happy to accept it at this time.

23 The second and final Community Block

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Grant Public Hearing will be held next
Wednesday, October 2, at the Sheraden Senior
Center, located at 720 Sherwood Avenue,
15204.

That public hearing will start promptly
at 7 p.m. Thank you.

(At 7:08 p.m., the Community Development
Block Grant public hearing was adjourned.)

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REPORTER'S CERTIFICATE

I, Anna R. Cillo, a Notary Public do hereby
certify that the foregoing (9) pages are a true and
correct transcription of my stenographic notes taken
at the above-captioned proceedings on Tuesday,
September 24, 2013.

Anna R. Cillo

Anna R. Cillo, Reporter

DRAFT