
CITY OF PITTSBURGH

Department of City Planning, 200 Ross Street, Pittsburgh, PA 15219

FY 2015-2019 Five Year Consolidated Plan and FY 2015 Annual Action Plan

*For Submission to HUD for the
Community Development Block Grant,
HOME Investment Partnership, Emergency Solutions
Grant, and Housing Opportunities for Persons
with AIDS Programs*

For Submission to HUD on:
April 13, 2015

William Peduto,
Honorable Mayor



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Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Pittsburgh, Pennsylvania is an entitlement community under the U.S. Department of Housing & Urban Development's (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs. In compliance with the HUD regulations, the City of Pittsburgh has prepared this FY 2015-2019 Five Year Consolidated Plan for the period of April 1, 2015 through March 31, 2019. This consolidated plan is a strategic plan for the implementation of the City's Federal Programs for housing, community, and economic development within the City of Pittsburgh.

The Five Year Consolidated Plan establishes the City's goals for the next five (5) year period and outlines the specific initiatives the City will undertake to address its needs and objectives by promoting: improving City infrastructure, the rehabilitation and construction of decent, safe, and sanitary housing; creating a suitable living environment; removing slums and blighting conditions; promoting fair housing; improving public services; expanding economic opportunities; and principally benefitting low- and moderate-income persons.

This Five Year Consolidated Plan is a collaborative effort of the City of Pittsburgh, the community at large, social service agencies, housing providers, community development agencies, and economic development groups. The planning process was accomplished through a series of public meetings, stakeholder interviews, resident surveys, statistical data, and review of the City's Comprehensive Plan and other community plans.

Maps:

Included in this Plan in the appendix section are the following maps which illustrate the demographic characteristics of the City of Pittsburgh:

- Population Density by Census Tract
- Percent White Population by Census Tract
- Percent Minority Population by Census Tract
- Percent Population Age 65+ by Census Tract
- Total Housing Units by Census Tract
- Total Housing Units by Block Points & Census Tracts
- Percent Owner-Occupied Housing Units by Census Tract
- Percent Renter-Occupied Housing Units by Census Tract
- Percent Vacant Housing Units by Census Tract
- Low/Moderate Income Percentage by Block Group
- Low/Moderate Income with Minority Percentage by Block Group
- Section 8 Housing by Census Tract
- Public & Private Development Housing by Census Tract
- Commercial Hot Spots

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The "Vision" of this Five Year Consolidated Plan is to serve as a consolidated planning document, an application, and a strategic plan for the City of Pittsburgh. The following goals and outcomes have been identified for the five year period of FY 2015 through FY 2019:

Housing Priority (High Priority)

There is a need to improve the quality of the housing stock in the community by increasing the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.

Goals/Strategies:

- **HS-1 Homeownership** - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
- **HS-2 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.
- **HS-3 Homeowner Housing Rehabilitation** - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
- **HS-4 Rental Housing Rehabilitation** - Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate-income tenants.
- **HS-5 Neighborhood Revitalization** - Promote and strengthen the housing in residential neighborhoods.
- **HS-6 Fair Housing** - Promote fair housing choice through education and outreach in the City.

Homeless Priority (High Priority)

There is a need for housing and support services for homeless persons and persons at-risk of becoming homeless.

Goals/Strategies:

- **HO-1 Operation/Support** - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
- **HO-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HO-3 Housing** - Support the rehabilitation of and making accessibility improvements to emergency shelters and transitional housing for the homeless.
- **HO-4 Permanent Housing** - Support the development of permanent supportive housing for homeless individuals and families.

Other Special Needs Priority (Low Priority)

There is a continuing need for affordable housing, services, and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Goals/Strategies:

- **SN-1 Housing** - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SN-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Community Development Priority (High Priority)

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents in the community.

Goals/Strategies:

- **CD-1 Community Facilities** - Improve the parks, recreational centers, trails, bikeways, and all public and community facilities in the municipality.
- **CD-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction, including streets, bridges, curbs, walks, water, sewer, handicap accessibility improvements, etc.
- **CD-3 Public Services** - Improve and enhance public services; programs for youth, the elderly, and disabled, and general public service programs for low- and moderate-income persons.
- **CD-4 Food Programs** - Provide assistance for food and nutritional programs for the low- and moderate-income persons.
- **CD-5 Code Enforcement** - Undertake code enforcement activities to ensure compliance with City codes and ordinances.
- **CD-6 Public Safety** - Improve the public safety facilities, equipment, crime prevention, community policing, and ability to respond to emergency situations.
- **CD-7 Clearance** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures.

Economic Development Priority (High Priority)

There is a need to increase employment, job training, technical assistance, infrastructure improvements, and economic empowerment of low- and moderate-income residents in the City.

Goals/Strategies:

- **ED-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed person including summer youth programs.
- **ED-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.
- **ED-3 Redevelopment Program** - Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.
- **ED-4 Infrastructure.** Promote the development of open space, parking, landscaping, roads, walks, trails, and other forms of infrastructure in connection with new development projects.

Administration, Planning, and Management Priority (High Priority)

There is a continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goals/Strategies:

- **AM-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.
- **AM-2 Special Studies/Management** - Promote special planning and management activities.

3. Evaluation of past performance

The City of Pittsburgh has a good performance record with HUD. The City regularly meets the performance standards established by HUD. Each year the City prepares its Consolidated Annual Performance Evaluation Report (CAPER). This report is submitted within ninety (90) days after the start of the new program year. Copies of the CAPER are available for review at the City of Pittsburgh's Department of City Planning.

The FY 2013 CAPER, which was the fourth CAPER for the FY 2010-2014 Five Year Consolidated Plan, was approved by HUD in a letter dated September 30, 2014. In the FY 2013 CAPER, the City of Pittsburgh expended 95.05% of its CDBG funds to benefit low- and moderate-income persons. The City expended 11.64% of its funds during the FY 2013 CAPER period on public service, which is below the statutory maximum of 15%. The City expended 14.32% of its funds during this CAPER

period on Planning and Administration, which is below the statutory maximum of 20%. The City has met the required 1.5 maximum drawdown ratio with a drawdown ratio of 1.27.

The HOME program is also being administered in a timely manner and in accordance with applicable activity limitations and match requirements. The City was not required to provide a match for FY 2014's HOME funds because the City satisfied the distressed criteria for participating jurisdictions in accordance with HOME Program regulations.

4. Summary of citizen participation process and consultation process

The City of Pittsburgh has followed its Citizen Participation Plan in the planning and preparation of the Five Year Consolidated Plan. The City held two (2) public hearings. The first public hearing was held on October 14, 2014 at the Carnegie Library located at 1230 Federal Street and the second was held on October 28, 2014 at the South Side Market House located at 49 South 12th Street. These two (2) public hearings provided the residents, agencies, and organizations with the opportunity to discuss the City's CDBG, HOME, ESG, and HOPWA Programs and to provide suggestions for future CDBG, HOME, ESG, and HOPWA Programs priorities and activities. The City of Pittsburgh advertised in two local newspapers. The ad appeared in the "Pittsburgh Post-Gazette" on Thursday, September 18, 2014 and "The New Pittsburgh Courier" on Wednesday, September 24, 2014.

The City in addition, held four (4) community meetings in the East, West, South, and North sections of the City. The first meeting was held on Wednesday, November 12, 2014 at 6:00 PM at the Kingsley Association located at 6435 Frankstown Avenue. The second meeting was held on Monday, November 17, 2014 at 6:00 PM at the Shelter at Banksville Park located at 1500 Crane Avenue. The third meeting was held on Wednesday, November 19, 2014 at 6:00 PM at the Knoxville Library located at 400 Brownsville Road. The fourth meeting was held on Monday, November 24, 2014 at 6:00 PM at the Carnegie Library located at 1230 Federal Street.

The City of Pittsburgh Department of City Planning maintains a mailing list for its CDBG, HOME, ESG, and HOPWA Programs and sends out copies of its public hearings notices and meetings concerning the CDBG, HOME, ESG, and HOPWA Programs. Notices were also sent to all agencies and individuals who have participated in previous programs and activities.

The City developed the plans based on resident input, the information obtained from agencies, organizations, and meetings with other City staff and departments.

The "Draft" Plans were on display for a 30 day period beginning March 11, 2015. The availability for review of the "draft plans" were advertised in the local newspapers and the plan was on display at the City of Pittsburgh website <http://www.pittsburghpa.gov/dcp/community-development/cdbg>, as well as at each of the offices listed below:

- **Department of City Planning** - 200 Ross Street, 2nd Floor Pittsburgh, PA 15219
- **Urban Redevelopment Authority** - 200 Ross Street, 10th Floor Pittsburgh, PA 15219
- **Housing Authority of the City of Pittsburgh** - 200 Ross Street, 9th Floor Pittsburgh, PA 15219

The City of Pittsburgh advertised in two local newspapers the Second Public Hearing. The ad appeared on Tuesday, March 10, 2015 in the "Pittsburgh Post-Gazette" and on Wednesday, March 11, 2015 the City published in the "The New Pittsburgh Courier." The Public Hearing was held on Wednesday, April 1, 2015 at 5:30 PM at 200 Ross Street in the First Floor Conference Room, allowing residents to give their input on the draft version of the Five Year Consolidated Plan and Annual Action Plan before the submission of the Plan to HUD on Monday, April 13, 2015. The Five Year Consolidated Plan and Annual Action Plan were on public display for a 30 day period beginning March 11, 2015.

A resident survey was prepared and advertised to residents through January 23, 2015. A copy was placed on the City's website and sent to local agencies/organizations. The results of the resident survey were used to help determine the goals and outcomes. A more detailed analysis and description of the citizen participation process is contained in Section PR-15, "Citizen Participation."

5. Summary of public comments

The City of Pittsburgh held its Needs Public Hearings on October 14, 2014 at the Carnegie Library located at 1230 Federal Street and the second was held on October 28, 2014 at the South Side Market House located at 49 South 12th Street at 6:00 PM. Comments received at that public hearing are included in the attachments at the end of the Five Year Plan.

The City held four (4) community meetings in the East, West, South, and North sections of the City. The first meeting was held on Wednesday, November 12, 2014 at 6:00 PM at the Kingsley Association located at 6435 Frankstown Avenue. The second meeting was held on Monday, November 17, 2014 at 6:00 PM at the Shelter at Banksville Park located at 1500 Crane Avenue. The third meeting was held on Wednesday, November 19, 2014 at 6:00 PM at the Knoxville Library located at 400 Brownsville Road. The fourth meeting was held on Monday, November 24, 2014 at 6:00 PM at the Carnegie Library located at 1230 Federal Street. Comments received at the community meetings are included in the attachments at the end of the Five Year Plan.

The Five Year Consolidated Plan and FY 2015 Annual Action Plan was placed on public display from March 11, 2015 to April 9, 2015. A Second Public Hearing was held on April 1, 2015. Comments that were received at this Public Hearing and during the display period are included in the attachments at the end of this Five Year Plan.

The Citizen Participation includes the newspaper ads, meeting flyers, the sign-in sheets, and the summary of the minutes from the public hearings.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments and suggestions that were received to date, have been accepted and incorporated into the planning document.

7. Summary

The main goals of the Five Year Consolidated Plan are to improve the living conditions of all residents in the City of Pittsburgh, create a suitable and sustainable living environment, and to address the housing and community development needs of the City's residents.

The Five Year Consolidated Planning process requires that the City prepare in a single document its strategies and goals to address housing needs; establish and maintain a suitable living environment; and to encourage economic opportunities for every resident. The City will use the Consolidated Plan goals to allocate CDBG, HOME, ESG, and HOPWA funds over the next five (5) years and to provide direction to its strategic partners, participating agencies, and stakeholder organizations to address the housing and community development needs of the low- and moderate-income residents of the City of Pittsburgh. HUD will evaluate the City's performance based on the goals established in the Five Year Consolidated Plan.

A "draft" of the Five Year Consolidated Plan and FY 2015 Annual Action Plan was placed on display at 200 Ross Street at the offices of the Department of City Planning, the offices of the Urban Redevelopment Authority, and the Housing Authority of the City of Pittsburgh. The display period started on Wednesday, March 11, 2015 through Thursday, April 9, 2015 for a 30 day display period. In addition, the City put the draft Plans on its website (<http://www.pittsburghpa.gov/dcp/community-development/cdbg>). A second public hearing was held on Wednesday, April 1, 2015 to discuss the proposed activities and solicit citizen comments on the Plans. Upon completion of the 30 day comment period, the City of Pittsburgh submitted the Five Year Consolidated Plan and FY 2015 Annual Action Plan to the U.S. Department of Housing and Urban Development Pittsburgh Office on Monday, April 13, 2015.

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	PITTSBURGH	Department of City Planning
HOPWA Administrator	PITTSBURGH	Department of City Planning
HOME Administrator	PITTSBURGH	Urban Redevelopment Authority
ESG Administrator	PITTSBURGH	Department of City Planning

Table 1 – Responsible Agencies

Narrative

The administering lead agency is the City of Pittsburgh’s Department of City Planning for the CDBG, HOME, ESG, and HOPWA Programs. The City of Pittsburgh has a sub-recipient agreement with the URA of Pittsburgh to administer the HOME Program. The City of Pittsburgh has a sub-recipient agreement with the Jewish Health Care Foundation to administer the HOPWA Program. The Department of City of Pittsburgh prepares the Five Year Consolidated Plan, Annual Action Plans, ERR’s, and the Consolidated Annual Evaluation Reports (CAPER), processes pay requests, performs contracting, and oversight of the programs on a day to day basis. In addition, the City has a private planning consulting firm available to assist the City on an as needed basis.

Consolidated Plan Public Contact Information

Contact Person:

Michael Petrucci, Assistant Planning Director for Community Development

Address:

200 Ross Street, 2nd Floor

Pittsburgh, Pa 15219

Phone:

412-255-2211

Fax:

412-393-0151

E-Mail:

mike.petrucchi@city.pittsburgh.pa.us

Website:

<http://pittsburghpa.gov/dcp/community-development/cdbg>

DRAFT

PR-10 Consultation - 91.100, 91.200(b), 91.215(I)**1. Introduction**

While preparing the FY 2015-2019 Five Year Consolidated Plan and FY 2015 Annual Action Plan, the City of Pittsburgh consulted with the Housing Authority of the City of Pittsburgh, social services and housing agencies, and the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City of Pittsburgh works with the following agencies to enhance coordination:

- **Housing Authority of the City of Pittsburgh** - Section 8 Housing Choice Vouchers, improvements to public housing communities, and scattered site housing.
- **Urban Redevelopment Authority of the City of Pittsburgh** - oversees the HOME program and economic development programs.
- **Social Services Agencies** - funds to improve services to low- and moderate-income persons.
- **Housing Providers** - fund to rehab and develop affordable housing - funds to improve housing options for low- and moderate-income families and individuals.
- **Allegheny County Department of Human Services** - oversees the Continuum of Care.
- **Jewish Health Care Foundation** - oversees the HOPWA program.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The City of Pittsburgh and Allegheny County are committed to working with the Continuum of Care to determine the allocation of ESG program funds each year, develop the performance and evaluation standards for activities, and developing the policies and procedures related to the administration and operation of HMIS. The past experience of the HPRP program has served as a baseline for this partnership as the ESG program is being implemented. Representatives of the City and County serve on the Continuum of Care Board and attend their meetings regularly. In addition, the City and County are on the HEARTH subcommittee of the CoC, and are Board Members of the Homeless Advisory Board, which oversees the strategy of the Continuum of Care. The Continuum of Care is consulted for each community's Annual Action Plans. Over the past year,

the City, County, and CoC members have met and discussed the Emergency Solution Grant (ESG) Program.

Moving forward, the City will continue to consult with the Continuum of Care to determine broad funding priorities to assist homeless persons. The CoC is part of the decision making process for the development of the ESG program. The City will work with the Continuum of Care will use its performance standards for projects and activities assisted by ESG funds, including reviewing the standards that the CoC has established for their subgrantees. Established CoC standards that are applicable and easily transferrable to ESG projects and activities are used in the effort to apply a standard set of criteria for various homeless funding programs. The City of Pittsburgh will also work with the CoC, through their representation on the Homeless Advisory Board, to evaluate the outcomes of projects and activities assisted by ESG funds. Lastly, they will continue to work with the CoC to develop funding, policies, and procedures for the administration and operation of the HMIS.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Not Applicable.

- 2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities**

See attached chart.

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	URA of Pittsburgh
	Agency/Group/Organization Type	Housing Services - Housing Services-Employment Other government - Local Planning organization Redevelopment Authority
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Lead-based Paint Strategy Economic Development Market Analysis Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The URA was consulted for the Housing and economic needs in the City.
2	Agency/Group/Organization	Housing Authority of the City of Pittsburgh
	Agency/Group/Organization Type	Housing PHA Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Authority of the City of Pittsburgh was consulted for the Housing and public housing needs in the City.
3	Agency/Group/Organization	Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care
	Agency/Group/Organization Type	Services-homeless Other government - County Regional organization Planning organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care was consulted for the Housing and homeless needs in the City and the CoC.
4	Agency/Group/Organization	Allegheny County Dept. of Human Services
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Other government - County Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Allegheny County Department of Human Services was consulted for the homeless and non-homeless special needs in the City and the CoC.
5	Agency/Group/Organization	Commission on Human Relations
	Agency/Group/Organization Type	Service-Fair Housing Other government - Local Planning organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Fair Housing
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Commission on Human Relations of the City of Pittsburgh was consulted for the Housing, Non-homeless Special Needs, Market Analysis, and Fair Housing needs in the City.
6	Agency/Group/Organization	Urban League of Pittsburgh
	Agency/Group/Organization Type	Housing Services - Housing Services-Education Services-Employment Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Economic Development Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Urban League of Pittsburgh was consulted for the Housing, Non-homeless Special Needs, Market Analysis, and Economic Development needs in the City.
7	Agency/Group/Organization	Three Rivers Center for Independent Living
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with Disabilities Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Three Rivers Center for Independent Living (TRICL) of Pittsburgh was consulted for the Housing, Non-homeless Special Needs, and Economic Development needs in the City.

8	Agency/Group/Organization	Pittsburgh Community Reinvestment Group
	Agency/Group/Organization Type	Housing Services - Housing Services-Employment Service-Fair Housing Regional organization Community Development Financial Institution
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Pittsburgh Community Reinvestment Group was consulted for the Housing and Economic Development needs in the City.
9	Agency/Group/Organization	Fair Housing Partnership of Greater Pittsburgh
	Agency/Group/Organization Type	Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Fair Housing
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Fair Housing Partnership of Greater Pittsburgh was consulted for the Fair Housing needs in the City.
10	Agency/Group/Organization	Neighborhood Legal Services Association
	Agency/Group/Organization Type	Services - Housing Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Neighborhood Legal Services Association was consulted for the Housing and Non-homeless Special Needs in the City.

11	Agency/Group/Organization	Jewish Healthcare Foundation
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Health Regional organization Foundation
	What section of the Plan was addressed by Consultation?	HOPWA Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The Jewish Healthcare Foundation was consulted for the HOPWA Needs in the City.
12	Agency/Group/Organization	Action Housing, Inc.
	Agency/Group/Organization Type	Housing Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Action Housing, Inc. was consulted for the Housing Needs and homeless prevention needs in the City.
13	Agency/Group/Organization	Life Span, Inc.
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Health Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Life Span Inc. was consulted for the Housing and support services of the elderly and frail elderly in the City.

14	Agency/Group/Organization	Pittsburgh AIDS Task Force
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Health Agency Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Pittsburgh AIDS Task Force was consulted for the social service needs of persons with HIV/AIDS in the City.
15	Agency/Group/Organization	Jewish Family & Children’s Center
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health Child Welfare Agency Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Jewish Family and Children Center was consulted for Non-Homeless Special Needs and Anti-poverty Strategy in the City.
16	Agency/Group/Organization	Dress for Success
	Agency/Group/Organization Type	Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	Dress for Success was consulted for the economic development and social services needs in the City.

Identify any Agency Types not consulted and provide rationale for not consulting

All agency types were consulted and contacted during the planning process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Allegheny County Department of Human Services	They are incorporated in the Five Year Consolidated Plan and the Annual Action Plans.
PHA Moving to Work Plan	Housing Authority of the City of Pittsburgh	They are incorporated in the Five Year Consolidated Plan and the Annual Action Plans.
City of Pittsburgh Comprehensive Plan	City of Pittsburgh, Department of City Planning	They are incorporated in the Five Year Consolidated Plan and the Annual Action Plans.
Annalysis of Impediments to Fair Housing Choice	City of Pittsburgh, Department of City Planning	They are incorporated in the Five Year Consolidated Plan and the Annual Action Plans.
Allegheny County 2010-2014 Consolidated Plan	Allegheny County, Department of Economic Development	They are incorporated in the Five Year Consolidated Plan and the Annual Action Plans.

Table 3 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City of Pittsburghs Department of City Planning is the administrating agency for the CDBG, HOME, ESG and HOPWA programs. The City of Pittsburgh has a sub-recipient agreement with the URA of Pittsburgh to administer the HOME Program. The City of Pittsburgh also has a sub-recipient agreement with the Jewish Health Care Foundation to administer the HOPWA Program. Close coordination is maintained with City departments for CDBG, HOME, ESG and HOPWA projects.

The City works closely with the Allegheny County Council and County staff to address projects and activities that extend beyond the City limits. The City and the county have a good working relationship.

PR-15 Citizen Participation

1. **Summary of citizen participation process/Efforts made to broaden citizen participation** **Summarize citizen participation process and how it impacted goal-setting**

The FY 2015-2019 Consolidated Plan and FY 2015 Annual Action Plan have many components which try to reach out and encourage citizen participation. These components are the following: request for proposals for funding (RFP's) from agencies/organizations; meeting with agencies/organizations on how to complete the RFP; interviews and roundtable discussions were held with various stakeholders; a needs hearing; and a hearing to gather public comments on the draft plan on public display. The City also prepared a resident survey form which it posted on the City's website, and at strategic locations, and sent out via email to agencies and organizations across the City. The City received back 216 completed resident surveys. All of these comments are included in the consolidated and annual action plan in the Exhibit Section. Through the citizen participation process, the City uses citizen input to develop how the plan will serve the low- and moderate-income population to reach the goals set forth in the Five Year Consolidated Plan.

The City has followed its approved Citizens Participation Plan to develop its Five Year Consolidated Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
1.	Public Meeting	Minorities Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing Agencies/ Organizations	Two Needs Public Hearings were held as part of the City Capital Budget. The meetings were held on October 14, 2014 and October 28, 2014 to discuss the needs over the next five years and the FY 2015 Budget. There were a total of 34 in attendance.	Meeting minutes can be found in the appendix section of this Consolidated Plan.	None.	Not Applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
2.	Newspaper Ad	Minorities Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing Agencies/ Organizations	None.	None.	None.	http://pittsburghpa.gov/dcp/community-development/cdbg

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
3.	Resident Surveys	Minorities Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing Citywide	Placed the Resident Survey on the City's website and emailed surveys to agencies/ organizations, public and housing authority to pass out. In addition, they were passed out at community meetings and agencies/organizations meetings.	The City received back 216 resident surveys. The tabulations of the Resident Surveys are in the Exhibit section of this Consolidated Plan.	All comments were accepted.	https://www.surveymonkey.com/s/cityofpittsburgh

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
4.	Resident Surveys	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing Agencies/ Organizations	The agency/ organization surveys were sent out to agencies/ organizations in the City.	A summary of the survey responses and meeting minutes can be found in the appendix section of this Consolidated Plan.	All comments were accepted.	Not Applicable.

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
5.	Resident Surveys	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing Agencies/ Organizations	Four (4) Community Meetings were held in the East, West, South, and North sections of the City. There were a total of 28 in attendees.	Meeting minutes can be found in the appendix section of this Consolidated Plan.	All comments were accepted.	Not Applicable.

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
6.	Internet Outreach	Minorities Persons with disabilities Non-targeted/ broad community Citywide	None.	None.	None.	http://pittsburghpa.gov/dcp/community-development/cdbg
7.	Resident Surveys	Minorities Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing Agencies/ Organizations	Submitted Applications for funding.	Addressed needs through funding.	None.	Not Applicable.

Table 4 – Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The City of Pittsburgh used the HUD Comprehensive Housing Affordability Strategy (CHAS) data to provide statistical data on housing needs, to prepare its estimates and project. The tables in this section have been prepopulated with HUD data sets based on the American Community Survey (ACS) five year estimates, and the 2010 U.S. Census. This data is the most current information available to assess housing needs, homeless needs, special needs, social service needs, economic development needs, etc.

The CHAS data also provides a summary of the number of households in each income category by tenure and household type and the percentage of such households that had a housing problem. The needs of various households, by household type within each income category, are described in this section. The extent to which the households within each group are cost overburdened, severely cost overburdened, and/or living in substandard housing, is examined. Also, the extent to which such problems impact minority households is reviewed.

The City of Pittsburgh defines “standard condition” as the condition of a housing unit that meets the City of Pittsburgh’s building code standards: “International Existing Building Code, latest edition.” The City defines “substandard condition suitable for rehabilitation” as the condition of a housing unit that fails to meet the City’s building code standards, but the cost to rehabilitate the housing unit up to code standards is less than the fair market value of the housing unit after the rehabilitation work is completed.

Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. Data for the development for the homeless needs section was obtained from the Continuum of Care.

Additional needs for the City of Pittsburgh were obtained from input and interviews with various social service agencies, housing providers, city staff, and survey responses.

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

Based on a comparison between the 2000 and 2011 population, the City of Pittsburgh had an 8.08% decrease in its population. The population decrease was 27,031 persons and 9,751 households. Furthermore, the median income of the area increased by 30%. This increase in median income represents a change in nominal dollars and not a change in real dollars. In order to calculate the change in real dollars, the Consumer Price Index is used to calculate the inflation rate for a given period. Between 2000 and 2011, the cumulative inflation rate was approximately 30.6%, meaning that the \$28,588.00 median income in 2000 would be \$37,335.93 if it were expressed in 2011 dollars. By taking into consideration the rate of inflation, the median income in Pittsburgh has kept up with the rate of inflation.

Demographics	Base Year: 2000	Most Recent Year: 2011	% Change
Population	334,563	307,532	-8%
Households	143,752	134,001	-7%
Median Income	\$28,588.00	\$37,161.00	30%

Table 5 - Housing Needs Assessment Demographics

Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households *	28,390	19,525	23,235	12,550	50,305
Small Family Households *	6,805	4,780	7,050	4,165	22,175
Large Family Households *	980	655	1,020	630	2,110
Household contains at least one person 62-74 years of age	4,045	3,735	3,980	1,955	8,225
Household contains at least one person age 75 or older	4,120	4,515	3,865	1,205	3,575
Households with one or more children 6 years old or younger *	4,040	2,215	2,470	1,285	4,400
* the highest income category for these family types is >80% HAMFI					

Table 6 - Total Households Table

Data Source: 2007-2011 CHAS

Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	495	205	195	50	945	80	20	125	75	300
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	205	50	90	35	380	25	10	0	0	35
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	170	85	155	35	445	0	40	140	35	215
Housing cost burden greater than 50% of income (and none of the above problems)	13,170	3,105	630	110	17,015	2,960	1,870	830	175	5,835

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Housing cost burden greater than 30% of income (and none of the above problems)	2,685	4,895	3,975	775	12,330	1,205	2,365	3,175	1,225	7,970
Zero/negative Income (and none of the above problems)	2,015	0	0	0	2,015	405	0	0	0	405

Table 7 – Housing Problems Table

Data Source: 2007-2011 CHAS

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	14,040	3,445	1,065	235	18,785	3,060	1,940	1,090	280	6,370
Having none of four housing problems	6,890	8,110	10,295	5,640	30,935	1,980	6,030	10,780	6,395	25,185
Household has negative income, but none of the other housing problems	2,015	0	0	0	2,015	405	0	0	0	405

Table 8 – Housing Problems 2

Data Source: 2007-2011 CHAS

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	4,460	2,180	1,405	8,045	810	1,010	1,490	3,310
Large Related	585	230	75	890	105	205	305	615
Elderly	2,895	1,725	690	5,310	2,065	2,340	1,125	5,530
Other	8,430	4,120	2,595	15,145	1,245	725	1,190	3,160
Total need by income	16,370	8,255	4,765	29,390	4,225	4,280	4,110	12,615

Table 9 – Cost Burden > 30%

Data 2007-2011 CHAS
Source:

4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	3,780	655	105	4,540	615	425	265	1,305
Large Related	500	80	0	580	75	65	75	215
Elderly	1,770	695	110	2,575	1,350	950	280	2,580
Other	7,630	1,745	435	9,810	970	450	225	1,645
Total need by income	13,680	3,175	650	17,505	3,010	1,890	845	5,745

Table 10 – Cost Burden > 50%

Data 2007-2011 CHAS
Source:

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	255	95	195	35	580	4	20	30	0	54

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Multiple, unrelated family households	0	10	25	0	35	0	20	110	35	165
Other, non-family households	130	35	50	35	250	20	10	0	0	30
Total need by income	385	140	270	70	865	24	50	140	35	249

Table 11 – Crowding Information – 1/2

Data Source: 2007-2011 CHAS

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

Table 12 – Crowding Information – 2/2

Data Source Comments:

Describe the number and type of single person households in need of housing assistance.

According to the 2007-2011 American Community Survey (ACS), there were 134,001 households in 2011 in the City of Pittsburgh. Based on this number of households, 55,610 (41.5%) of all households were single person households living alone. Single person households aged 65 and over comprised 16,884 households or (12.6%) of all households. Based on the ACS estimates, 30.4% of all persons living alone are seniors, and it is presumed that as they age in place, additional accommodations and supportive services will be necessary for this portion of the City’s population. The City will need to assist in obtaining funding and collaborating with housing service and elderly support agencies to provide programs, activities and accommodations for its elderly population.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

Disabled Population – A total of 41,585 (13.9% of the population) individuals have a disability. Of those individuals who have a disability: 22.01% have a hearing difficulty; 17.17% have a vision difficulty; 9.06% have a cognitive difficulty; 53.55% have an ambulatory difficulty; 19.36% have a self-care difficulty; and 39.84% have an independent living difficulty.

What are the most common housing problems?

The largest housing problem in the City of Pittsburgh is housing affordability. According to the 2007-2011 ACS data, 43.4% of all renter households are cost overburdened by 30% or more, and 19% of all owner households are cost overburdened by 30% or more.

In consultations, interviews and surveys, the lack of affordable accessible housing for the disabled is the largest unmet housing need and problem. The City's housing stock is older and most single family residential structures are two stories or more in height and therefore are not accessible.

Another housing issue is the lack of permanent supportive housing for the homeless. Once again this is an affordability issue.

Are any populations/household types more affected than others by these problems?

Yes, the elderly and disabled populations are the most affected by the high cost of housing in the City of Pittsburgh. The elderly and disabled are on fixed or limited incomes. The lack of affordable housing that is decent, safe, and sound forces them into housing that does not meet code standards.

The other large group affected by the lack of affordable housing is the homeless and persons at-risk of becoming homeless, including persons who are victims of domestic violence.

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NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

During the planning process for the preparation of the City of Pittsburgh’s Five Year Consolidated Plan, an evaluation and comparison was made to determine if any racial or ethnic group is disproportionately affected by housing problems in the City. Disproportionately greater need is defined as a group having at least 10 percentage points higher than the percentage of persons as a whole. According to the 2007-2011 American Community Survey, the total number of White Households in the City of Pittsburgh is 92,176 households (68.79%); its number of Black/African American Households is 32,688 households (24.39%); its number of Asian Households is 5,970 households (4.46%); and its number of Hispanic Households is 2,703 households (2.02%).

0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	22,160	4,770	2,140
White	12,180	1,885	1,165
Black / African American	8,430	2,810	615
Asian	655	0	305
American Indian, Alaska Native	14	10	0
Pacific Islander	0	0	0
Hispanic	535	40	40

Table 13 - Disproportionally Greater Need 0 - 30% AMI

Data 2007-2011 CHAS
Source:

**The four housing problems are:*

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

30%-50% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	13,600	6,945	0
White	8,610	4,665	0
Black / African American	4,005	2,095	0
Asian	500	29	0
American Indian, Alaska Native	20	0	0
Pacific Islander	15	0	0
Hispanic	230	150	0

Table 14 - Disproportionally Greater Need 30 - 50% AMI

Data 2007-2011 CHAS
Source:

**The four housing problems are:*

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	8,885	16,125	0
White	5,780	11,380	0
Black / African American	2,330	3,400	0
Asian	430	495	0
American Indian, Alaska Native	4	35	0
Pacific Islander	0	0	0
Hispanic	190	450	0

Table 15 - Disproportionally Greater Need 50 - 80% AMI

Data 2007-2011 CHAS
Source:

**The four housing problems are:*

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,890	10,320	0
White	2,180	7,650	0
Black / African American	535	2,185	0
Asian	40	220	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	135	195	0

Table 16 - Disproportionally Greater Need 80 - 100% AMI

Data 2007-2011 CHAS
 Source:

**The four housing problems are:*

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than one person per room,
4. Cost Burden greater than 30%

Discussion

The racial composition of households in the City of Pittsburgh, according to the 2007-2011 American Community Survey, was 68.79% White; 24.39% African American/Black; 4.46% Asian; 0.62% Other races; and 1.62% two or more races. The Hispanic or Latino population was 2.02%. There were was one racial/ethnic group disproportionately affected by housing problems: The 0-30% AMI Black/African American racial group which had 38.04% of the housing problems in the City but only 24.39% of the total number of households.

NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

During the planning process for the preparation of the City of Pittsburgh’s Five Year Consolidated Plan, an evaluation and comparison was made to determine if any racial or ethnic group is disproportionately affected by severe housing problems in the City. Disproportionately greater need is defined as a group having at least 10 percentage points higher than the percentage of persons as a whole. Data detailing information by racial group and Hispanic origin has been compiled from the CHAS data and the 2010 U.S. Census. Disproportionate need is defined as a group having at least 10 percentage points higher than the percentage of persons in that group as a whole. The following tables illustrate the disproportionate needs of the City of Pittsburgh.

0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	18,075	8,855	2,140
White	10,220	3,845	1,165
Black / African American	6,530	4,710	615
Asian	580	75	305
American Indian, Alaska Native	14	10	0
Pacific Islander	0	0	0
Hispanic	425	145	40

Table 17 – Severe Housing Problems 0 - 30% AMI

Data 2007-2011 CHAS
Source:

**The four severe housing problems are:*

- 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%*

30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	5,895	14,650	0
White	3,875	9,400	0
Black / African American	1,590	4,505	0
Asian	220	310	0
American Indian, Alaska Native	10	10	0
Pacific Islander	0	15	0
Hispanic	70	310	0

Table 18 – Severe Housing Problems 30 - 50% AMI

Data 2007-2011 CHAS
Source:

**The four severe housing problems are:*

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,050	22,950	0
White	1,290	15,865	0
Black / African American	530	5,190	0
Asian	140	785	0
American Indian, Alaska Native	4	35	0
Pacific Islander	0	0	0
Hispanic	65	575	0

Table 19 – Severe Housing Problems 50 - 80% AMI

Data 2007-2011 CHAS
Source:

**The four severe housing problems are:*

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	565	12,645	0
White	340	9,485	0
Black / African American	135	2,580	0
Asian	30	230	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	60	260	0

Table 20 – Severe Housing Problems 80 - 100% AMI

Data 2007-2011 CHAS
 Source:

**The four severe housing problems are:*

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

Discussion

The racial composition of households in the City of Pittsburgh, according to the 2007-2011 American Community Survey, was 68.79% White; 24.39% African American/Black; 4.46% Asian; 0.62% Other races; and 1.62% two or more races. The Hispanic or Latino population was 2.02%. There was one racial/Ethnic group disproportionately affected by severe housing problems: The 0-30% AMI Black/African American racial group which had 36.13% of the housing problems in the City but only 24.39% of the total number of households.

NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction:

During the planning process for the preparation of the City of Pittsburgh’s Five Year Consolidated Plan, an evaluation and comparison was made to determine if any racial or ethnic group is disproportionately affected by housing problems in the City. Disproportionately greater need is defined as a group having at least 10 percentage points higher than the percentage of persons as a whole.

The greatest housing problem facing the City of Pittsburgh, PA is the lack of affordable housing and the fact that many of the City’s lower income households are paying more than 30% of their total household income on housing related costs. The following information was noted: 15,645 White households were cost overburdened by 30% to 50%, and 15,075 White households were cost overburdened by greater than 50%; 6,900 Black/African American households were cost overburdened by 30% to 50%, and 8,325 Black/African American households were cost overburdened by greater than 50%; 2,535 Asian households were cost overburdened by 30% to 50%, and 855 Asian households were cost overburdened by greater than 50%; and lastly, 1,700 Hispanic households were cost overburdened by 30% to 50%, and 485 Hispanic households were cost overburdened by greater than 50%.

Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	86,875	24,195	25,400	2,280
White	64,970	15,645	15,075	1,290
Black / African American	16,535	6,900	8,325	625
Asian	2,535	855	925	305
American Indian, Alaska Native	160	10	24	0
Pacific Islander	15	15	0	0
Hispanic	1,700	485	590	40

Table 21 – Greater Need: Housing Cost Burdens AMI

Data Source: 2007-2011 CHAS

Discussion:

A total of 15,645 White households were considered cost overburdened by between 30% and 50%, which is 64.66% of the total cases of households that were considered cost overburdened by between 30% and

50%. This number is slightly below the 68.79% of the total number of households that the White category comprises. A total of 6,900 Black/African American households were considered cost overburdened by between 30% and 50%, which is 28.52% of the total cases of households that were considered cost overburdened by between 30% and 50%. This number is slightly higher than the 24.39% of the total number of households that the Black/African American category comprises. A total of 855 Asian households were considered cost overburdened by between 30% and 50%, which is 3.53% of the total cases of households that were considered cost overburdened by between 30% and 50%. This number is slightly lower than the 4.46% of the total number of households the Asian category comprises. A total of 485 Hispanic households were considered cost overburdened by between 30% and 50%, which is 2.00% of the total cases of households that were considered cost overburdened by between 30% and 50%. This number is below the 2.02% of the total number of households that the Hispanic category comprises.

A total of 15,075 White households were considered cost overburdened by greater than 50%, which is 59.35% of the total cases of households that were considered cost overburdened by greater than 50%. This number is below the 68.79% of the total number of households that the White category comprises. A total of 8,325 Black/African American households were considered cost overburdened by greater than 50%, which is 32.78% of the total cases of households that were considered cost overburdened by greater than 50%. This number is higher the 24.39% of the total number of households that the Black/African American category comprises. A total of 925 Asian households were considered cost overburdened by between 30% and 50%, which is 3.64% of the total cases of households that were considered cost overburdened by between 30% and 50%. This number is slightly lower than the 4.46% of the total number of households the Asian category comprises. A total of 590 Hispanic households were considered cost overburdened by greater than 50%, which is 2.32% of the total cases of households that were considered cost overburdened by greater than 50%. This number is slightly higher than the 2.02% of the total number of households that the Hispanic category comprises.

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)**Are there any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?**

According to the 2007-2011 American Community Survey, the racial composition of households in the City of Pittsburgh was 68.79% White; 24.39% African American/Black; 4.46% Asian; 0.62% Other races; and 1.62% two or more races. The Hispanic or Latino population was 2.02%. There is one disproportionately impacted group in terms of having a housing problem, the 0-30% AMI Black/African American racial/ethnic group. There is one disproportionately impacted group in terms of having a severe housing problem, the 0-30% AMI Black/African American racial/ethnic group. There were no disproportionately impacted racial/ethnic groups in terms of having a housing cost burden.

When examining the percentage of each race or ethnic group with a housing problem or a severe housing problem, a different picture presents itself. 46.88% of all Hispanics experienced a housing problem, while 46.81% of Black/African Americans, 31.19% of Whites, and 27.22% of Asians experienced one. These numbers are even more skewed for severe housing problems, with 26.88% of Black/African Americans, 22.94% of Hispanics, 17.06% of Whites, and 16.25% of Asians experiencing severe housing problems. These numbers show that if you are Black/African American or Hispanic, you are more likely to experience a housing problem. These numbers also show that if you are Black/African American you are more likely to experience a severe housing problem than you are if you identify as any other racial or ethnic group.

If they have needs not identified above, what are those needs?

There are no additional needs that have not been identified above.

NA-35 Public Housing – 91.205(b)

Introduction

The Housing Authority of the City of Pittsburgh is the public housing agency that serves the City of Pittsburgh. The Housing Authority owns and manages 3,053 units of public housing, of which 944 units are elderly or disabled only and 2,109 units are family. In addition, the Housing Authority of the City of Pittsburgh administers 5,752 Section 8 Housing Choice Vouchers. According to the Housing Authority of the City of Pittsburgh Moving to Work Plan, the goals of the Housing Authority are the following:

- To reposition HACP’s housing stock. These efforts are designed to result in housing that is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides both higher quality and broader options for low-income families and;
- To promote independence for residents via programs and policies that promote work and self-sufficiency for those able, and promote independent living for the elderly and disabled.

Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	1	3,892	5,511	18	5,483	0	0	0

Table 22 - Public Housing by Program Type

*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

Characteristics of Residents

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher	
				Total	Project-based	Tenant-based	Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	8,353	10,653	10,508	11,021	10,493	0	0
Average length of stay	0	0	9	6	2	6	0	0
Average Household size	0	1	1	2	1	2	0	0
# Homeless at admission	0	0	0	1	0	1	0	0
# of Elderly Program Participants (>62)	0	0	1,125	683	16	666	0	0
# of Disabled Families	0	1	1,007	1,647	1	1,643	0	0
# of Families requesting accessibility features	0	1	3,892	5,511	18	5,483	0	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

Table 23 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Race of Residents

Race	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	1	395	1,170	2	1,166	0	0	0
Black/African American	0	0	3,480	4,296	15	4,273	0	0	0
Asian	0	0	6	19	0	19	0	0	0
American Indian/Alaska Native	0	0	8	19	1	18	0	0	0
Pacific Islander	0	0	3	6	0	6	0	0	0
Other	0	0	0	1	0	1	0	0	0

***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

Table 24 – Race of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Ethnicity of Residents

Ethnicity	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	41	54	0	54	0	0	0
Not Hispanic	0	1	3,851	5,456	18	5,428	0	0	0

***includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

Table 25 – Ethnicity of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

The following accessible unit needs of the public housing tenants and applicants are:

- More units in general, and specifically more visitable units are needed
- More units that can be easily adapted to make them accessible (wheelchair and audio/visual) are needed
- More accessible pathways and entry ways, and less steps
- More wheelchair and walker accessible housing in City neighborhoods that are reasonably level
- More units that have no steps either inside or outside of the unit
- Best practice would be to create units using the Universal Design Model which helps to address many of the needs of various people (i.e. people with disabilities, the elderly, the young, or others with mitigating limitations). For more information click the link: <http://www.nahb.org/generic.aspx?genericContentID=89934>
- Close and adequate public transportation within a short distance of the accessible units
- Close and adequate amenities (i.e. grocery stores, medical facilities, etc.) within a short distance of the accessible units

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

- **Lack of quality affordable housing and Landlords** - There's a demand for Housing Choice Voucher Landlords. Currently there are no laws preventing income discrimination in Pennsylvania allowing many landlords to exclude voucher holders. The remaining Landlords willing to rent to voucher holders often do not pass HUD regulated inspection standards.
- **Voucher Payment standards are too low** - It's become a challenge to compete with higher rents. Many neighborhoods in Pittsburgh are becoming less affordable and thus limiting areas for low income populations. Often times even if a voucher is awarded the voucher payment standard can be too low to afford the unit.

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction:

The assessment of non-homeless special needs includes the following:

- Elderly persons (age 65 years and older)
- Frail elderly
- Persons with mental, physical and/or developmental disabilities
- Persons with alcohol or other drug additions
- Persons with HIV/AIDS and their families
- Victims of domestic violence, dating violence, sexual assault, and stalking

The housing need of each of these groups were determined by consultation with social service providers and statistical information provided by social services providers.

HOPWA

Current HOPWA formula use:	
Cumulative cases of AIDS reported	3,850
Area incidence of AIDS	93
Rate per population	4
Number of new cases prior year (3 years of data)	283
Rate per population (3 years of data)	4
Current HIV surveillance data:	
Number of Persons living with HIV (PLWH)	3,082
Area Prevalence (PLWH per population)	131
Number of new HIV cases reported last year	0

Table 26 – HOPWA Data

Data Source: CDC HIV Surveillance

HIV Housing Need (HOPWA Grantees Only)

Type of HOPWA Assistance	Estimates of Unmet Need
Tenant based rental assistance	0
Short-term Rent, Mortgage, and Utility	93
Facility Based Housing (Permanent, short-term or transitional)	9

Table 27 – HIV Housing Need

Data Source: HOPWA CAPER and HOPWA Beneficiary Verification Worksheet

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

The following are the needs for improvement to the City's public facilities:

- Public facilities need to be ADA compliant in accordance with the City's Section 504 Plan.
- Public facilities need to be in compliance with the PA Building Code.
- Public facilities must be open and available to all residents of the City on a fair and impartial basis.
- Public facilities need to be provided by the City to maintain a quality of life for its residents.
- Public facilities, such as parks, playgrounds, recreational areas, fields of play, and trails need to be improved and upgraded.
- Public and community facilities need to be improved and upgraded.

How were these needs determined?

These needs for public facilities were determined through: the resident survey; agency needs surveys; interviews with City staff, City of Pittsburgh Department of City Planning, Housing Authority of the City of Pittsburgh, and other City agencies; public hearing comments on needs; and the City's Comprehensive Plan.

Describe the jurisdiction's need for Public Improvements:

The following are the City's needs for public improvements:

- The City needs to improve and upgrade its storm water management system and flood mitigation infrastructure.
- The City needs to reconstruct and improve its roads, curbs, and walks.
- The City needs to provide for additional handicap accessibility at intersections, public buildings, and community and public facilities.
- The City needs to improve and upgrade its sanitary sewer system.
- The City needs to improve and upgrade its water lines and distribution system.
- The City needs to improve its parks and playground equipment.
- The City needs to continue its public improvements through public greening and beautification activities.
- The City needs to continue to develop its bike and walking trail.

How were these needs determined?

These needs for public facilities were determined through: the resident survey; agency needs surveys; interviews with City staff, City of Pittsburgh Department of City Planning, Housing Authority of the City of Pittsburgh, and other City agencies; public hearing comments on needs; and the City's Comprehensive Plan.

Describe the jurisdiction's need for Public Services:

The City of Pittsburgh provides for public safety and other public services to its residents. The following are the City's need for public services:

- The City needs to continue to provide fire protection to its residents.
- The City needs to upgrade its fire stations and fire safety equipment and vehicles.
- The City needs to continue to provide its high level of public safety to its residents.
- The City needs to provide neighborhood policing in areas with high levels of crime.
- The City needs to continue its code enforcement efforts to ensure the health and safety of its residents.
- The City needs to continue to provide emergency medical services to its residents.
- The City needs to continue to provide garbage, trash pickup, and neighborhood clean-up programs to its residents.
- The City needs to support, encourage, and affirmatively further fair housing throughout its neighborhoods.
- The City needs to continue to support housing counseling services for low and moderate income households in the City.
- The City needs to continue to support programs that serve the elderly and frail elderly residents of the City of Pittsburgh.
- The City needs to continue to support programs that assist the homeless population in the City.
- The City needs to continue to support programs that assist victims of domestic violence and abuse.
- The City needs to continue to support programs that assist youth through afterschool, education, and recreational programs.
- The City needs to continue to support food programs for low and moderate income individuals and families in the City.
- The City needs to continue to support microenterprise programs through technical assistance, advice, and business support services.
- The City needs to continue to support its job training programs for youth and the underemployed.

How were these needs determined?

These needs for public facilities were determined through: the resident survey; agency needs surveys; interviews with City staff, City of Pittsburgh Department of City Planning, Housing Authority of the City of Pittsburgh, and other City agencies; public hearing comments on needs; and the City's Comprehensive Plan.

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Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

The City of Pittsburgh is an older, well established City. The City has been experiencing growth in its housing stock as a result of an increase in its population. The City of Pittsburgh has become a very desirable place to live based on the reasonable cost of housing, the variety of housing types, and good employment opportunities. Approximately 61.7% of all the occupied housing units were built before 1950, which is over 60 years ago.

According to 2007-2011 American Community Survey Data, the City has 67,751 owner-occupied housing units (50.6% of all occupied housing units) and 66,250 renter-occupied housing units (49.4% of all occupied housing units).

The condition of the housing stock is fairly sound. The owner-occupied houses are well maintained, and through the City's Code Enforcement efforts, the City is bringing the rental housing units up to code standards. According to the ACS data for 2007-2011, there are 25,462 vacant housing units in the City, which is approximately 16% of all the housing units. This is higher than the housing vacancy rate of Will County which is 11.2% but less than the statewide vacancy rate of 10.8%.

The median home value as of 2011 was \$87,800 and the median contract rent was \$724/month for the same time period.

MA-10 Number of Housing Units – 91.210(a)&(b)(2)

All residential properties by number of units

Property Type	Number	%
1-unit detached structure	70,622	44%
1-unit, attached structure	25,302	16%
2-4 units	25,199	16%
5-19 units	17,639	11%
20 or more units	20,045	13%
Mobile Home, boat, RV, van, etc	656	0%
Total	159,463	100%

Table 28 – Residential Properties by Unit Number

Data Source: 2007-2011 ACS

Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	161	0%	3,733	6%
1 bedroom	2,351	3%	24,731	37%
2 bedrooms	18,105	27%	21,618	33%
3 or more bedrooms	47,134	70%	16,168	24%
Total	67,751	100%	66,250	100%

Table 29 – Unit Size by Tenure

Data Source: 2007-2011 ACS

MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

Cost of Housing

	Base Year: 2000	Most Recent Year: 2011	% Change
Median Home Value	60,700	87,800	45%
Median Contract Rent	414	595	44%

Table 30 – Cost of Housing

Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	24,864	37.5%
\$500-999	33,130	50.0%
\$1,000-1,499	6,210	9.4%
\$1,500-1,999	1,608	2.4%
\$2,000 or more	438	0.7%
Total	66,250	100.0%

Table 31 - Rent Paid

Data Source: 2007-2011 ACS

Housing Affordability

% Units affordable to Households earning	Renter	Owner
30% HAMFI	8,920	No Data
50% HAMFI	22,625	11,350
80% HAMFI	45,405	23,850
100% HAMFI	No Data	30,940
Total	76,950	66,140

Table 32 – Housing Affordability

Data Source: 2007-2011 CHAS

Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	540	619	772	969	1,032
High HOME Rent	551	633	789	991	1,054
Low HOME Rent	551	615	738	853	951

Table 33 – Monthly Rent

Data Source: HUD FMR and HOME Rents

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

The City of Pittsburgh contains 80,321 housing units which were built prior to 1950. This represents 59.9% of the total occupied housing units in the City. Only 3.4% of all occupied housing units were built within the last ten years. Of the 134,001 total housing units in the City, 47,446 (35.4%) housing units have at least one "selected condition." In addition, 119,400 housing units (89.1%) were built before 1980, and therefore contain a potential lead-based paint hazard.

Definitions

The following definitions are used in the table below:

- **"Selected Housing Condition"** - Over-crowding (1.01 or more persons per room), lacking a complete kitchen, lack of plumbing facilities, and/or other utilities, and cost over-burden.
- **"Substandard condition"** - Does not meet code standards, or contains one of the selected housing conditions.
- **"Suitable for Rehabilitation"** - The amount of work required to bring the unit up to minimum code standard, and the existing debt on the property, together are less than the fair market value of the property.
- **"Not Suitable for Rehabilitation"** - The amount of work required to bring the unit up to minimum code standard exceeds the fair market value of the property after rehabilitation work is complete.

Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	16,743	25%	30,703	46%
With two selected Conditions	375	1%	909	1%
With three selected Conditions	18	0%	257	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	50,615	75%	34,381	52%
Total	67,751	101%	66,250	99%

Table 34 - Condition of Units

Data Source: 2007-2011 ACS

Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	1,372	2%	3,192	5%
1980-1999	3,185	5%	6,852	10%

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
1950-1979	16,572	24%	22,507	34%
Before 1950	46,622	69%	33,699	51%
Total	67,751	100%	66,250	100%

Table 35 – Year Unit Built

Data Source: 2007-2011 CHAS

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	63,194	93%	56,206	85%
Housing Units build before 1980 with children present	705	1%	860	1%

Table 36 – Risk of Lead-Based Paint

Data Source: 2007-2011 ACS (Total Units) 2007-2011 CHAS (Units with Children present)

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MA-25 Public and Assisted Housing – 91.210(b)

Introduction

The Housing Authority of the City of Pittsburgh owns and operates 18 public housing communities. There are a total of 3,053 housing units in the public housing communities. 2,109 units are for families and 944 units are for the elderly.

In addition the Housing Authority administer 5,752 Housing Choice Vouchers for low- and moderate income households for rental units the City.

Totals Number of Units

	Program Type									
	Certificate	Mod-Rehab	Public Housing	Vouchers						
				Total	Project-based	Tenant-based	Special Purpose Voucher			
				Veterans Affairs Supportive Housing	Family Unification Program	Disabled *				
# of units vouchers available	0	1	4,812	7,071	0	7,071	0	0	0	
# of accessible units										
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition										

Table 37 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

Public Housing Condition

Public Housing Development	Average Inspection Score
Total Public Housing Development	70.6

Table 38 - Public Housing Condition

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

HACP plans a variety of capital improvements in its properties. By development, planned activities are as follows:

- **Bedford Dwellings** - Pipe replacement, begin rehabilitation of the Bedford Hope Center.
- **Northview Heights** - Concrete work, replacement of fire alarm system in recreation center and construction of a new maintenance storage building.

- **Murray Towers** - Plumbing, electrical and HVAC modernization.
- **Homewood North** - Window replacement.
- **Pressley St.** - Fire alarm replacement.
- **Allegheny Dwellings** - Door frames and entrance repairs.
- **Glen Hazel** - Recreation center rehabilitation and roof replacement.
- **Caliguri** - Window replacement.
- **Gualtieri** - Masonry repairs.
- **Scattered Sites** - Modernization projects.

Additionally authority wide concrete work and safety repairs as needed and hazardous materials abatement as needed.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

HACP's strategies is to continue to reposition HACP's housing stock to compete in the local market, stabilize neighborhoods, improve operational efficiencies, and expand housing choices for low-income families. HACP also aims to promote self-sufficiency and independent living through a variety of enhanced services and policy adjustments designed to provide incentives to work for adult, able bodied, non-elderly heads of households and family members, and to promote social and academic achievement for children and youth.

DRAFT

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

The City of Pittsburgh's Strategy is to support the coordination and cooperation among agencies providing services to the chronically homeless through the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. The City and these agencies are members of the Continuum of Care Organization, which meets regularly and has numerous sub-committees to address the needs of the homeless and to support new development of homeless facilities to house families and individuals as well as supportive services to address their needs.

The following table lists the existing facilities for the homeless in the City of Pittsburgh and Allegheny County. Each of these homeless facilities are under contract to the Allegheny County Department of Human Services which administers the Continuum of Care for the City and County. The Allegheny County Department of Human Services contracts with providers to serve residents throughout the City of Pittsburgh and Allegheny County. The occupancy and vacancy rates are calculated as of June 30, 2009.

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MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

The City of Pittsburgh has identified the priorities for services and facilities for special needs population. This includes elderly, frail elderly, persons with disabilities, persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, and public housing residents.

HOPWA Assistance Baseline Table

Type of HOPWA Assistance	Number of Units Designated or Available for People with HIV/AIDS and their families
TBRA	68
PH in facilities	0
STRMU	194
ST or TH facilities	0
PH placement	0

Table 39– HOPWA Assistance Baseline

Data Source: HOPWA CAPER and HOPWA Beneficiary Verification Worksheet

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

The following needs and objectives are established under this Five Year Consolidated Plan:

- **Elderly** - rehabilitation of existing owner-occupied housing units, and construction of new affordable and accessible apartments.
- **Frail Elderly** - construction of new affordable and accessible apartments with supportive services.
- **Persons with Disabilities** - rehabilitation of existing housing units for accessible improvements, reasonable accommodations to rental housing units, and supportive employment opportunities.
- **Alcohol and Other Drug Addictions** - supportive services to end addictions, housing, and training to re-enter the work force.
- **Public Housing Residents** - housing down payment assistance, job training and job opportunities, housing counseling for home ownership, and assistance in finding affordable housing.
- **Victims of Domestic Violence** - additional temporary shelters, supportive services, training programs, and permanent supportive housing options.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

The City of Pittsburgh in its Five Year Consolidated Plan proposes the following goals/strategies for "Other Special Needs Priority":

- **SN-1 Housing** – Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SN-2 Social Services** – Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

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MA-40 Barriers to Affordable Housing – 91.210(e)

Negative Effects of Public Policies on Affordable Housing and Residential Investment

The City of Pittsburgh in its most recent Analysis of Impediments to Fair Housing Choice did not identify any negative effects of its public policies that serve as barriers to affordable housing. The City has continued to revise and update its Zoning Ordinance. This document is consistent with the Fair Housing Act, Section 504, and the Americans with Disabilities Act. There are no other public policies that restrict fair housing.

The City of Pittsburgh is committed to removing or reducing barriers to the development of affordable housing whenever possible throughout the City. A variety of actions include, among others, to reduce the cost of housing to make it affordable.

- Provide developers and non-profits with incentives for the construction or rehabilitation of affordable housing to keep rents affordable.
- Provide assistance to first time homebuyer to purchase a home.
- Assist in acquiring sites for development of affordable housing.
- Promote Federal and State financial assistance for affordable housing.

There are no known public policies in the City of Pittsburgh that are a barrier to affordable housing. The City's Department of City Planning monitors the following:

- Tax policies affecting land and other property
- Land Use Controls
- Zoning Ordinance
- Building Code
- Fees and charges
- Growth limits

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

The goal of the City of Pittsburgh’s economic development policy is to foster economic growth in the community, improve the local economy, promote job opportunities, and increase the local tax base.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	372	566	0	0	0
Arts, Entertainment, Accommodations	13,950	25,452	13	10	-3
Construction	2,881	4,626	3	2	-1
Education and Health Care Services	34,303	90,322	33	37	4
Finance, Insurance, and Real Estate	10,727	39,522	10	16	6
Information	2,314	6,870	2	3	1
Manufacturing	4,757	7,211	5	3	-2
Other Services	4,383	8,384	4	3	-1
Professional, Scientific, Management Services	13,086	38,702	12	16	4
Public Administration	189	0	0	0	0
Retail Trade	11,714	11,865	11	5	-6
Transportation and Warehousing	2,883	4,114	3	2	-1
Wholesale Trade	3,481	6,562	3	3	0
Total	105,040	244,196	--	--	--

Table 40 - Business Activity

Data Source: 2007-2011 ACS (Workers), 2011 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	159,649
Civilian Employed Population 16 years and over	145,325
Unemployment Rate	8.97
Unemployment Rate for Ages 16-24	24.12
Unemployment Rate for Ages 25-65	5.40

Table 41 - Labor Force

Data Source: 2007-2011 ACS

Occupations by Sector	Number of People
Management, business and financial	39,211
Farming, fisheries and forestry occupations	6,469
Service	18,113
Sales and office	34,074
Construction, extraction, maintenance and repair	6,863
Production, transportation and material moving	4,708

Table 42 – Occupations by Sector

Data Source: 2007-2011 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	95,790	70%
30-59 Minutes	33,910	25%
60 or More Minutes	6,564	5%
Total	136,264	100%

Table 43 - Travel Time

Data Source: 2007-2011 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	4,093	862	6,212

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
High school graduate (includes equivalency)	26,654	2,993	13,743
Some college or Associate's degree	29,267	2,686	9,336
Bachelor's degree or higher	50,953	1,922	8,022

Table 44 - Educational Attainment by Employment Status

Data Source: 2007-2011 ACS

Educational Attainment by Age

	Age				
	18-24 yrs	25-34 yrs	35-44 yrs	45-65 yrs	65+ yrs
Less than 9th grade	315	544	364	1,086	3,669
9th to 12th grade, no diploma	3,278	2,275	1,581	5,317	7,595
High school graduate, GED, or alternative	11,138	8,412	9,024	25,959	18,122
Some college, no degree	26,862	8,592	6,080	13,101	5,600
Associate's degree	1,680	4,561	3,118	5,896	1,046
Bachelor's degree	9,790	14,915	6,271	10,549	3,503
Graduate or professional degree	924	11,532	6,527	11,142	4,651

Table 45 - Educational Attainment by Age

Data Source: 2007-2011 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	15,759
High school graduate (includes equivalency)	23,600
Some college or Associate's degree	28,966
Bachelor's degree	38,976
Graduate or professional degree	52,852

Table 46 – Median Earnings in the Past 12 Months

Data Source: 2007-2011 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

The City of Pittsburgh is the County Seat of Allegheny County. As the “County Seat,” it contains a large number of professional offices, educators and health care workers.

The three (3) largest categories of jobs in business by sector is as follows:

- Education and Health Care Services 34,303 jobs
- Arts, Entertainment, Accommodations 13,950 jobs
- Professional, Scientific, Management Services 13,086 jobs

Total: 61,339 jobs

These three categories represent 58.4% of the total number of jobs in the City.

According to the Allegheny Conference on Community Development, the top ten (10) private employers in the Pittsburgh area are the following:

1. UPMC Health System (42,900 Employees)
2. University of Pittsburgh (12,450 Employees)
3. PNC Financial Services Group (10,000 Employees)
4. Allegheny Health System (9,500 Employees)
5. BNY Mellon Corp. (7,600 Employees)
6. Highmark Inc. (5,100 Employees)
7. Carnegie Mellon University (4,500 Employees)
8. Verizon Communications Inc. (3,750 Employees)
9. Education Management Corporation (2,800 Employees)
10. Comcast (2,500 Employees)

How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

According to the 2007-2011 American Community Survey data, the City of Pittsburgh has an unemployment rate of 9.0% which is higher than the Pennsylvania unemployment rate of 7.9% for that same period. In Pittsburgh, there are 105,040 workers and 24,196 jobs. The unemployment rate is also larger in the 16-25 age group as opposed to older age groups. This suggests that as younger persons leave school and enter the workforce, they are struggling to find employment.

According to the 2007-2011 American Community Survey data, there are job deficiencies (the number of qualified workers exceeds the number of jobs available) in the following sectors:

- **Public Administration** – 0% of the sector workforce is utilized

The City of Pittsburgh is also experiencing an employee deficiency (the number of jobs available exceeds the number of qualified workers) in the following sectors:

- **Agriculture, Mining, Oil & Gas Extraction** – 65.72% of the sector jobs are filled

-
- **Arts, Entertainment, Accommodations** – 54.81% of the sector jobs are filled
 - **Construction** – 62.3% of the sector jobs are filled
 - **Education and Health Care Services** – 38.0% of the sector jobs are filled
 - **Finance, Insurance, and Real Estate** – 27.1% of the sector jobs are filled
 - **Information** – 33.7% of the sector jobs are filled
 - **Manufacturing** – 66.0% of the sector jobs are filled
 - **Other Services** – 52.3% of the sector jobs are filled
 - **Professional, Scientific, Management Services** – 33.8% of the sector jobs are filled
 - **Retail Trade** – 98.7% of the sector jobs are filled
 - **Transportation and Warehousing** – 70.1% of the sector jobs are filled
 - **Wholesale Trade** – 53.0% of the sector jobs are filled

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Strategic Plan

SP-05 Overview

Strategic Plan Overview

The Five Year Consolidated Plan is a guide for the City of Pittsburgh to use in its housing, community development, and economic programs and initiatives. The Strategic Plan portion of the Five Year Consolidated Plan establishes the City's goals and objectives to address its need for:

- Housing
- Homelessness
- Special needs
- Community development
- Economic development

This strategy has been developed as the result of meetings agencies/organizations, public hearings, community meetings, resident survey, agency/organization survey, and consultations. It is based on the needs assessment and market analysis.

The over-riding objective and strategy is to assist low and moderate income residents (income of less than 80% of the area median income). These residents are referred to as the "target income" group. The City has an overall low and moderate income percentage of its population at 52.7%. The City is cognizant of the Federal regulation that at least 70% of all its CDBG funds must principally benefit low and moderate income persons. The City is committed to this and has designed its Strategic Plan to meet that requirement.

The principles of the FY 2015-2019 Consolidated Plan are as follows:

- **Assist** - By developing comprehensive strategies to support and assist those residents who are low and moderate income.
- **Involve** - The community and provide opportunities for citizen input in the planning process and preparation of the plan.
- **Collaborate** - Between public, private, and non-profit agencies and organizations to ensure that activities and services will be efficient and effective.
- **Leverage** - CDBG funds and other local resources to maximize the effectiveness of programs and services.
- **Promote** - Involvement of agencies and organization to undertake specific projects and activities to assist low and moderate income persons.

The priority needs of the Five Year Consolidated Plan were determined based on the following:

- Research of existing data on needs of the City
- Through consultation with City staff and officials
- Interviews and meetings with stakeholders
- Public hearings
- Community meetings
- Resident surveys
- Agency/Organization surveys
- Surveys of social service providers, housing organizations, and community and economic development agencies

The key factors affecting the determination of the Five Year priorities for the Consolidated Plan include the following:

- The types of target income households with the greatest needs
- The areas with the greatest concentration of low-income households
- Activities that will best address the needs of City residents
- The limited amount of funding available to meet the needs
- The ability to leverage additional financial resources

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SP-10 Geographic Priorities – 91.215 (a)(1)

Geographic Area

Table 47 - Geographic Priority Areas

1.	Area Name:	Citywide
	Area Type:	Local Target area
	% of Low/ Mod:	52.7%
	Revital Type:	Other
	Other Revital Description:	Low and Moderate Income Qualifying Areas throughout the City of Pittsburgh
	Identify the neighborhood boundaries for this target area.	The entire City limits.

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City’s CDBG funds that are budgeted for activities will principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds will be used by the City for the FY 2015 Program Year:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The infrastructure improvement activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The HOME funds will be used for administration and for housing projects. These funds will be targeted to low-income persons and projects designed to provide affordable housing to low-income persons and are located in low and moderate income areas.

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SP-25 Priority Needs - 91.215(a)(2)

Priority Needs

Table 48 – Priority Needs Summary

1.	Priority Need Name	Housing Priority
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents
	Geographic Areas Affected	Citywide
	Associated Goals	HS-1 Homeownership HS-2 Housing Construction HS-3 Homeowner Housing Rehabilitation HS-4 Rental Housing Rehabilitation HS-5 Neighborhood Revitalization HS-6 Fair Housing
	Description	There is a need to improve the quality of the housing stock in the community by increasing the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.
	Basis for Relative Priority	More than 59% of housing units were constructed prior to 1950.
	2.	Priority Need Name
	Priority Level	High

	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Rural Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	Geographic Areas Affected	Citywide
	Associated Goals	HO-1 Operation/Support HO-2 Prevention and Re-Housing HO-3 Housing HO-4 Permanent Housing
	Description	There is a need for housing and support services for homeless persons and persons at-risk of becoming homeless.
	Basis for Relative Priority	The needs were identified based off of consultation with the Continuum of Care and its participating agencies.
3.	Priority Need Name	Other Special Needs Priority
	Priority Level	High

	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	Citywide
	Associated Goals	SN-1 Housing SN-2 Social Services
	Description	There is a continuing need for affordable housing, services, and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.
	Basis for Relative Priority	These priorities were developed using statistical data, special needs specific consultation, and resident input.
4.	Priority Need Name	Community Development Priority
	Priority Level	High

	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	Geographic Areas Affected	Citywide
	Associated Goals	CD-1 Community Facilities CD-2 Infrastructure CD-3 Public Services CD-4 Food Programs CD-5 Code Enforcement CD-6 Public Safety CD-7 Clearance
	Description	There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents in the community.
	Basis for Relative Priority	These needs were developed using statistical data, consultations, and resident participation.
5.	Priority Need Name	Economic Development Priority
	Priority Level	High

	Population	Extremely Low Low Moderate Middle Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development Other
	Geographic Areas Affected	Citywide
	Associated Goals	ED-1 Employment ED-2 Financial Assistance ED-3 Redevelopment Program ED-4 Infrastructure
	Description	There is a need to increase employment, job training, technical assistance, infrastructure improvements, and economic empowerment of low- and moderate-income residents in the City.
	Basis for Relative Priority	These needs were developed using statistical data, consultations, and resident participation.
6.	Priority Need Name	Administration, Planning, and Management Priority
	Priority Level	High
	Population	Non-housing Community Development Other
	Geographic Areas Affected	Citywide
	Associated Goals	AM-1 Overall Coordination AM-2 Special Studies/Management
	Description	There is a continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.
	Basis for Relative Priority	These needs were developed from consultations.

SP-30 Influence of Market Conditions – 91.215 (b)

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	<p>The City has very limited HOME funds. Financial assistance is limited to acquisition, construction, or rehabilitation of properties for affordable housing for both owner and renter occupied housing.</p> <p>The City is using HOPWA funds for rental assistance.</p>
TBRA for Non-Homeless Special Needs	<p>The City is using HOPWA funds for rental assistance to meet the needs of persons with AIDS.</p>
New Unit Production	<p>There are numerous vacant sites in residential areas that the City can utilize for new infill housing construction and for new rental construction. New construction will permit the design of housing that is accessible for the special needs populations.</p>
Rehabilitation	<p>Due to the age of these structures, there is a need to rehabilitate the City’s housing stock. It is more economical to rehab an existing home than to construct a new home.</p>
Acquisition, including preservation	<p>The cost to acquire property is expensive, especially when relocation benefits are required. There are twelve (12) historic districts in the City of Pittsburgh, they are the following:</p> <ul style="list-style-type: none"> • Allegheny West Historic District • All Commons Park Historic District • Alpha Terrace Historic District • Deutschtown Historic District • East Carson Street Historic District • Manchester Historic District • Market Square Historic District • Mexican War Streets Historic District • Murray Hill Avenue Historic District • Oakland Civic Center Historic District • Oakland Square Historic District • Penn Liberty Historic District <p>The City has developed guidelines for historic presentation that can be found in the City Zoning Ordinance and Historic Guidelines for each one of these districts.</p>

Table 49 – Influence of Market Conditions

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

The City of Pittsburgh is receiving \$12,766,552 in CDBG funds, \$1,636,132 in HOME funds, \$1,159,290 in ESG funds, and \$721,418 in HOPWA funds for the FY 2015 program year. The program year goes from April 1, 2015 through March 31, 2016. These funds will be used to address the following priority needs: Housing; Homeless; Other Special Needs; Community Development; Economic Development; and Administration, Planning, and Management.

The Expected Amount Available Reminder of Consolidated Plan is based off a yearly allocation with a 5% decrease each year.

The accomplishments of these projects/activities will be reported in the FY 2015 Consolidated Annual Performance and Evaluation Report (CAPER).

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	12,766,552	2,450,000	0	15,216,552	53,794,197	165 projects/activities were funded based on the FY 2015 CDBG allocations.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,636,132	250,000	0	1,886,132	6,666,653	4 projects/activities were funded based on the FY 2015 HOME allocations.
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	721,418	0	0	721,418	4,085,780	1 Project/Activity were funded based on the FY 2015 HOPWA allocations.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,159,290	0	0	1,159,290	2,542,552	1 Project/Activity were funded based on the FY 2015 ESG allocations.

Table 50 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the Five Year Consolidated Plan and Annual Action Plans:

Commonwealth of Pennsylvania:

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the Five Year Consolidated Plan. It is unknown at this time what the amounts will be.

Tax Incremental Financing (TIF):

The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

Other Public Funds:

The City of Pittsburgh is anticipating that it will receive additional financial resources to address the needs identified in the Five Year Consolidated Plan.

HOME and ESG Match Requirements:

The City of Pittsburgh has excess HOME match funds from previous years in the amount of \$9,626,500.90. The City will have additional HOME Match during this program year from PHFA, bond funds, and Federal Home Loan Bank.

ESG Program anticipates that it will have a match of \$1,159,290 in local and state funds. The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not Applicable.

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Housing Authority of the City of Pittsburgh	PHA	Public Housing	Jurisdiction
Pittsburgh	Government	Economic Development Homelessness Non-homeless special needs Planning neighborhood improvements public facilities public services	Jurisdiction
URA of Pittsburgh	Redevelopment authority	Economic Development Non-homeless special needs Ownership Planning Rental neighborhood improvements public facilities	Jurisdiction

Table 51 - Institutional Delivery Structure

Assess of Strengths and Gaps in the Institutional Delivery System

The City of Pittsburgh’s strength is that it is committed to continuing its participation and coordination with Federal, state, county, and local agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the City.

The amount of available funds to support community and economic development, affordable housing, and social services agencies for target income populations is the most significant gap in the delivery system.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy	X	X	X
Legal Assistance	X		
Mortgage Assistance	X		X
Rental Assistance	X	X	X
Utilities Assistance	X		X
Street Outreach Services			
Law Enforcement	X		
Mobile Clinics	X		
Other Street Outreach Services	X	X	
Supportive Services			
Alcohol & Drug Abuse	X	X	X
Child Care	X	X	
Education	X	X	
Employment and Employment Training	X	X	
Healthcare	X	X	
HIV/AIDS	X	X	X
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X	X	
Other			

Table 52 - Homeless Prevention Services Summary

SP-45 Goals Summary – 91.215(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed
1.	HS-1 Homeownership	2015	2019	Affordable Housing	Citywide	Housing Priority
2.	HS-2 Housing Construction	2015	2019	Affordable Housing	Citywide	Housing Priority
3.	HS-3 Homeowner Housing Rehabilitation	2015	2019	Affordable Housing	Citywide	Housing Priority
4.	HS-4 Rental Housing Rehabilitation	2015	2019	Affordable Housing	Citywide	Housing Priority
5.	HS-5 Neighborhood Revitalization	2015	2019	Affordable Housing	Citywide	Housing Priority
6.	HS-6 Fair Housing	2015	2019	Affordable Housing	Citywide	Housing Priority
7.	HO-1 Operation/Support	2015	2019	Homeless	Citywide	Homeless Priority
8.	HO-2 Prevention and Re-Housing	2015	2019	Homeless	Citywide	Homeless Priority
9.	HO-3 Housing	2015	2019	Homeless	Citywide	Homeless Priority
10.	HO-4 Permanent Housing	2015	2019	Homeless	Citywide	Homeless Priority
11.	SN-1 Housing	2015	2019	Non-Homeless Special Needs	Citywide	Other Special Needs Priority
12.	SN-2 Social Services	2015	2019	Non-Homeless Special Needs	Citywide	Other Special Needs Priority
13.	CD-1 Community Facilities	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority
14.	CD-2 Infrastructure	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority
15.	CD-3 Public Services	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority
16.	CD-4 Food Programs	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority
17.	CD-5 Code Enforcement	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed
18.	CD-6 Public Safety	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority
19.	CD-7 Clearance	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority
20.	ED-1 Employment	2015	2019	Economic Development	Citywide	Economic Development Priority
21.	ED-2 Financial Assistance	2015	2019	Economic Development	Citywide	Economic Development Priority
22.	ED-3 Redevelopment Program	2015	2019	Economic Development	Citywide	Economic Development Priority
23.	ED-4 Infrastructure	2015	2019	Economic Development	Citywide	Economic Development Priority
24.	AM-1 Overall Coordination	2015	2019	Administration, Planning, and Management	Citywide	Administration, Planning, and Management Priority
25.	AM-2 Special Studies/Management	2015	2019	Administration, Planning, and Management	Citywide	Administration, Planning, and Management Priority

Table 53 – Goals Summary

Goal Descriptions

1.	Goal Name	HS-1 Homeownership
	Goal Description	Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
2.	Goal Name	HS-2 Housing Construction
	Goal Description	Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.

3.	Goal Name	HS-3 Homeowner Housing Rehabilitation
	Goal Description	Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
4.	Goal Name	HS-4 Rental Housing Rehabilitation
	Goal Description	Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate-income tenants.
5.	Goal Name	HS-5 Neighborhood Revitalization
	Goal Description	Promote and strengthen the housing in residential neighborhoods.
6.	Goal Name	HS-6 Fair Housing
	Goal Description	Promote fair housing choice through education and outreach in the City.
7.	Goal Name	HO-1 Operation/Support
	Goal Description	Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
8.	Goal Name	HO-2 Prevention and Re-Housing
	Goal Description	Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
9.	Goal Name	HO-3 Housing
	Goal Description	Support the rehabilitation of and making accessibility improvements to emergency shelters and transitional housing for the homeless.
10.	Goal Name	HO-4 Permanent Housing
	Goal Description	Support the development of permanent supportive housing for homeless individuals and families.

11.	Goal Name	SN-1 Housing
	Goal Description	Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
12.	Goal Name	SN-2 Social Services
	Goal Description	Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.
13.	Goal Name	CD-1 Community Facilities
	Goal Description	Improve the parks, recreational centers, trails, bikeways, and all public and community facilities in the municipality.
14.	Goal Name	CD-2 Infrastructure
	Goal Description	Improve the public infrastructure through rehabilitation, reconstruction, and new construction, including streets, bridges, curbs, walks, water, sewer, handicap accessibility improvements, etc.
15.	Goal Name	CD-3 Public Services
	Goal Description	Improve and enhance public services; programs for youth, the elderly, and disabled, and general public service programs for low- and moderate-income persons.
16.	Goal Name	CD-4 Food Programs
	Goal Description	Provide assistance for food and nutritional programs for the low- and moderate-income persons.
17.	Goal Name	CD-5 Code Enforcement
	Goal Description	Undertake code enforcement activities in target areas to ensure compliance with City codes and ordinances.

18.	Goal Name	CD-6 Public Safety
	Goal Description	Improve the public safety facilities, equipment, crime prevention, community policing, and ability to respond to emergency situations.
19.	Goal Name	CD-7 Clearance
	Goal Description	Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned and dilapidated structures.
20.	Goal Name	ED-1 Employment
	Goal Description	Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons including summer youth programs.
21.	Goal Name	ED-2 Financial Assistance
	Goal Description	Support business and commercial growth, expansion, and new development through technical assistance programs and low interest loans.
22.	Goal Name	ED-3 Redevelopment Program
	Goal Description	Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.
23.	Goal Name	ED-4 Infrastructure
	Goal Description	Promote the development of open space, parking, landscaping, roads, walks, trails, and other forms of infrastructure in connection with new development projects.
24.	Goal Name	AM-1 Overall Coordination
	Goal Description	Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

25.	Goal Name	AM-2 Special Studies/Management
	Goal Description	Promote special planning and management activities.

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SP-50 Public Housing Accessibility and Involvement – 91.215(c)**Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)**

No Applicable. The Housing Authority of the City of Pittsburgh completed its Voluntary Compliance Agreement in December 2010.

Activities to Increase Resident Involvements

The Housing Authority of the City of Pittsburgh's (HACP) Resident Self-Sufficiency Department is responsible for providing supportive service coordination and case management programming for their residents, whether the residents live in an HACP housing development, or use their Housing Choice Voucher to live in a private development. The RSS staff is responsible for identifying community needs and gaps in service delivery, and they build relationships with the HACP Tenant Councils.

The Housing Authority encourages tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program called "Realizing Economic Attainment for Life" (REAL) and the Resident Employment Program. These programs are part of its Moving to Work (MtW) Program to promote self-sufficiency and independent living. Moving to Work is a demonstration program for public housing authorities that enables them to design and test innovative, locally-designed strategies that use Federal dollars more efficiently and incentivizes residents to become more self-sufficient. Moving residents to the Homeownership Program is one of the goals of the HACP.

- The Realizing Economic Attainment for Life (REAL) Program assists residents in preparing for and seeking gainful employment.
- The Resident Employment Program (Section 3) offers a variety of classes and training programs to enable residents to gain employable skills.
- The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs. Since 2004, 125 HACP residents have closed on their own homes.

Is the public housing agency designated as troubled under 24 CFR part 902?

No

Plan to remove the 'troubled' designation

Not Applicable.

SP-55 Barriers to affordable housing – 91.215(h)

Barriers to Affordable Housing

The City of Pittsburgh in its most recent Analysis of Impediments to Fair Housing Choice did not identify any negative effects of its public policies that serve as barriers to affordable housing. The City has continued to revise and update its Zoning Ordinance. This document is consistent with the Fair Housing Act, Section 504, and the Americans with Disabilities Act. There are no other public policies that restrict fair housing.

The City of Pittsburgh is committed to removing or reducing barriers to the development of affordable housing whenever possible throughout the City. A variety of actions include, among others, to reduce the cost of housing to make it affordable.

- Provide developers and non-profits with incentives for the construction or rehabilitation of affordable housing to keep rents affordable.
- Provide assistance to first time homebuyer to purchase a home.
- Assist in acquiring sites for development of affordable housing.
- Promote Federal and State financial assistance for affordable housing.

There are no known public policies in the City of Pittsburgh that are a barrier to affordable housing. The City's Department of City Planning monitors the following:

- Tax policies affecting land and other property
- Land Use Controls
- Zoning Ordinance
- Building Code
- Fees and charges
- Growth limits

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

Fair housing is essential to ensuring that persons of all income levels, race, religion and ethnicity have equal access to safe, decent, sound, and affordable housing in the City of Pittsburgh. The City of Pittsburgh completed its Analysis of Impediments to Fair Housing Choice and is submitting as part of the Five Year Consolidated Plan. Listed below are the new impediments and strategies:

Impediment 1: Fair Housing Education and Outreach -

There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice. There is a lack of housing choice especially for low-income residents, minorities, and the disabled population.

Goal: All residents of the City of Pittsburgh will have an awareness and knowledge of their rights under the Fair Housing Act and fair housing will be affirmatively furthered especially for low-income residents, minorities, and the disabled population.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **1-A:** Continue to promote Fair Housing awareness through the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act, Americans With Disabilities Act, and the City-County Visitability Program.
- **1-B:** Continue to provide and distribute literature and informational material concerning fair housing issues, an individual's housing rights, and the landlords' responsibilities to affirmatively further fair housing.
- **1-C:** Continue to support and provide funding for the City of Pittsburgh's Human Relations Commission to affirmatively further fair housing and enforce the rights of protected classes in the City of Pittsburgh.
- **1-D:** Continue to support and provide funding for independent fair housing organizations to provide testing services, referrals, and assistance in resolving Fair Housing complaints that may arise in the City.

Impediment 2: Affordable Rental Housing -

Even though the City of Pittsburgh has a large supply of rental housing, it is not necessarily affordable to lower income households. The monthly housing cost for apartments has steadily increased to the point that over 55% of all renter households in Pittsburgh with incomes less than 50% AMI, are considered cost overburdened.

Goal: The development of affordable rental housing will occur throughout the City of Pittsburgh, especially for households whose income is less than 50% AMI, through new construction, in-fill housing, the rehabilitation of vacant buildings, and the development of mixed-income housing, to reduce the number of lower income households who are cost overburdened.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** Support and encourage both private developers and non-profit housing providers to develop plans for the construction of new affordable mixed income rental housing.
- **2-B:** Continue to support and encourage the rehabilitation of the existing housing stock in the City so it becomes decent, safe, and sound rental housing that is affordable to all lower income households.
- **2-C:** Continue to support and encourage the development of independent housing and community living arrangements for the disabled in the City.

- **2-D:** Provide financial assistance in the form of development subsidies so low-income households that are cost overburdened, particularly those households whose incomes are at or below 50% AMI, are able to afford decent, safe, and sound housing.
- **2-E:** Promote partnerships with the City of Pittsburgh Housing Authority and private and non-profit housing developers to construct additional Low Income Housing Tax Credit (LIHTC) multi-family rental housing.
- **2-F:** Continue to provide Section 8 Housing Choice Vouchers for lower income households throughout the City.

Impediment 3: Affordable Housing for Sale -

The median value and cost to purchase a single family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over \$87,800, which limits the choice of housing for lower income households throughout the City.

Goal: Development of for-sale single family homes for lower income households will occur through new construction, in-fill housing, and the rehabilitation of vacant structures throughout the City of Pittsburgh.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing that is for sale with lower income concentrations throughout the City of Pittsburgh.
- **3-B:** Continue to support and encourage the acquisition, rehabilitation and resale of existing housing units to become decent, safe, and sound for-sale housing that is affordable to lower income households.
- **3-C:** Promote partnerships with the Urban Redevelopment Authority of Pittsburgh, non-profit housing development agencies and local banks to provide financial assistance in the form of down payment assistance and low interest loans to lower-income households to become homebuyers anywhere in the City of Pittsburgh.
- **3-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become homebuyers to affirmatively further fair housing choice.
- **3-E:** Improve access to information on-line and in the print media regarding home repairs and improvements, and homebuyer assistance offered through the City, the URA of Pittsburgh, local non-profit housing development agencies, and local financial institutions.
- **3-F:** Continue to provide home buyer assistance for public housing residents to become home owners through the Housing Authority of the City of Pittsburgh's Homeownership Program and the URA Down Payment Assistance Program.

Impediment 4: Accessible Housing Units -

As an older, built-up urban environment, there is a lack of accessible housing units and developable sites in the City of Pittsburgh, since 61.7% of the City's housing units were built before 1950 and do not contain accessibility features, and 13.9% of the City's population is classified as disabled.

Goal: The number of accessible housing units in the City will be increased through new construction and rehabilitation of existing housing units for the physically disabled and developmentally delayed.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Continue the on-going programs to increase the amount of accessible housing through the rehabilitation of the existing housing stock by providing low-interest loans or grants to homeowners and landlords who will make handicap improvements, and will keep their rents affordable.
- **4-B:** Increase the amount of accessible housing through new construction of handicap units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.
- **4-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make "reasonable accommodations" to their rental properties so they become accessible to tenants who are physically disabled.
- **4-D:** Continue to provide financial assistance to elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.
- **4-E:** Continue to support the City of Pittsburgh's and Allegheny County's joint Task Force on Disabilities and the tax credits for making residential units "visitable" and "accessible."

Impediment 5: Private Lending Practices -

The HMDA data suggests that there is a disparity between the approval rates of home mortgage loans originated from whites and those originated from minority applicants.

Goal: Approval rates for all originated home mortgage loans will be fair, unbiased and equal, regardless of race, familial status, and location.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

5-A: The City should undertake or contract with outside independent agencies, private firms, foundations, college and universities to conduct an in depth review of the mortgage lending practices of the local banks and financial institutions.

5-B: Testing should be performed by outside independent agencies, firms, and non-profit organizations to determine if any patterns of discrimination are present in home mortgage lending practices for minorities and for properties located in impacted areas of the City.

5-C: Federal and State funding should be used to provide a higher rate of public financial assistance to potential homebuyers in lower income neighborhoods to improve the loan to value ratio, so that private lenders will increase the number of loans made in these areas.

5-D: Even though the City's CDBG funds are being reduced each year, the City needs to fund its community improvement programs such as street improvements, demolitions, parks, and other infrastructure improvements in targeted low-income neighborhoods to improve the living environment and provide public safety protection in these areas.

Impediment 6: Approach to Affirmatively Furthering Fair Housing -

The housing, racial and socio-economic data, and the amount of subsidized housing in the City of Pittsburgh, illustrates that there is a concentration of low- and moderate-income persons, minorities, and disabled persons living in the City, as compared to the region as a whole.

Goal: Housing and economic opportunities for low- and moderate-income persons and the protected classes will be available so they will be able to live and work anywhere in the City of Pittsburgh and the region.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **6-A:** The City's and County's Human Relations Commissions should establish an Affirmatively Furthering Fair Housing (AFFH) Task Force for the Pittsburgh Region with representatives from the City of Pittsburgh, Allegheny County, U.S. Department of Housing and Urban Development (HUD), the Housing Authority of the City of Pittsburgh (HACP), the Allegheny County Housing Authority (ACHA), the City of McKeesport Housing Authority, the other two federal CDBG Entitlement Communities in Allegheny County (McKeesport and Penn Hills), and other groups and organizations which promote fair housing.

Impediment 7: Economic Issues Affect Housing Choice -

There is a lack of economic opportunities in the City which prevents lower income households from increasing their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

Goal: The local economy will provide new job opportunities, which will increase household income, and will promote fair housing choice throughout the City of Pittsburgh.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **7-A:** Strengthen partnerships and program delivery that will enhance the City's business base, expand its tax base, and create a more sustainable economy for all residents and businesses.

- **7-B:** Support and enhance workforce development and skills training that result in a "livable" wage and increases job opportunities.
- **7-C:** Support programming that enhances entrepreneurship and small business development, expansion, and retention within impacted areas and minority neighborhoods.
- **7-D:** Support the expansion of existing businesses that will create new job opportunities for the unemployed and underemployed.

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SP-60 Homelessness Strategy – 91.215(d)

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

To ensure that the discharge of persons from publicly-funded institutions or systems of care do not immediately result in homelessness, however the following actions/steps need to be taken to prevent homelessness from occurring:

- Establish a Continuum of Care Discharge Planning Subcommittee, inclusive of representatives from publicly-funded institutions and systems of care.
- Develop an MOU with agencies and obtain commitments to discharge planning that prevents homelessness and promotes cooperation in developing housing plans prior to discharge from public institutions.
- Form cross-disciplinary “case review teams” to ensure that all services and follow-ups are occurring according to discharged clients’ needs.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

The City of Pittsburgh and the Continuum of Care Organization have adopted the following strategy to prevent homeless for individuals and families with children who are at imminent risk of becoming homeless:

- Identify any barriers to accessing housing.
- Prevent homelessness through effective discharge planning for youth exiting the child services system.
- Expand children and youth use of transitional living programs and supervised independent living programs to prevent homeless youth leaving the foster care system.
- Support the Pittsburgh Community Reinvestment Group through its foreclosure and client services program.
- Support housing counseling services.

- Support employment and training programs.
- Support utility company funds to provide emergency aid.

Allegheny County Department of Human Services, through its service providers, will implement the following strategies for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless:

- Provide support to prevent evictions, or move the family to a more affordable housing unit if necessary.
- Provide financial literacy programs to educate the homeowners or renters.
- Provide family case management, life skills training, and job training.

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SP-65 Lead based paint Hazards – 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

Based on the 2010 U.S. Census data, much of the housing stock in the City of Pittsburgh was built prior to 1979. This makes the possible incidence and associated hazards of lead-based paint extremely high. The reported cases of childhood lead poisoning are low, state health department representatives emphasized that the number of unreported/undetected cases of childhood lead poisoning is unknown, and the low number of reported cases should not be misconstrued as evidence that lead poisoning is not more widespread.

The revised Federal lead-based paint regulations published on September 15, 1999 (24 CFR Part 35) have had a significant impact on many activities – rehabilitation, tenant based rental assistance, and property acquisition – supported by the CDBG program. The City of Pittsburgh will comply with Title 24 Part 35: Lead-Based Paint Poisoning Prevention in Certain Residential Structures (Current Rule).

How are the actions listed above related to the extent of lead poisoning and hazards?

Rehabilitation Programs:

The City of Pittsburgh will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35, Subpart R.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

Homeownership Programs:

The City of Pittsburgh will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35, Subpart R.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which will be carried out in conjunction with the City of Pittsburgh's CDBG and HOME funded housing activities. The City of Pittsburgh, through the URA, receives applications for rehabilitation assistance on a regular basis. The applications are processed in the order in which they are received. The goal of the lead based paint treatment program is the reduction of lead paint hazards.

How are the actions listed above integrated into housing policies and procedures?

The lead-based paint treatment program will be administered by the staff of the URA Housing Department and shall include the following responsibilities:

- Financial management and recordkeeping of all funds.
- Qualification of households.
- Inspection and treatment of non-lead aspects of the projects.
- Procurement of third-party service contractors.
- Relocation of households where required.
- Implementation of the bidding process.
- Awarding of contracts.
- Monitoring of ongoing projects.
- Preparation of progress and final payments to contractors.
- Overall responsibility for program compliance with HUD 24 CFR Parts 905, 941, 965, and 968.

The work tasks of third-party service contractors shall include:

- Initial lead risk assessments.

- Testing of all painted surfaces in structures which include testing by approved XRF and Spectrum Analyzers and, where required, laboratory analysis (TCLP).
- Testing reports.
- Preparation of specifications for lead treatment.
- Monitoring of the treatment process.
- Disposal of hazardous materials to approved landfill facilities.
- Medical examinations where necessary.
- Post treatment testing.
- Certifications.

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SP-70 Anti-Poverty Strategy – 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

Approximately 22.6% of the City of Pittsburgh's residents live in poverty, while only 12.9% of Allegheny County residents live in poverty and 13.3% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 48.7%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City's strategy is to provide supportive services for target income residents.

The City over the next five (5) years plans to use its CDBG funds to fund the following types of economic development and anti-poverty programs include:

- Workforce development
- Support services for new employees
- Assist in job creation and retention
- Assistance for food, shelter, and training programs
- Small businesses assistance
- Revitalization efforts
- New job opportunities
- Commercial/industrial infrastructure development
- New commercial/industrial development

From FY 2015 to FY 2019, City of Pittsburgh's goal is to reduce the poverty rate by 5%. This could be achieved if the national economy stabilizes:

- The City of Pittsburgh will continue to pursue new economic development opportunities to create jobs for the unemployed and underemployed
- The City is willing to use the Section 108 Loan Guarantee Program and Brownfield Economic Development Initiatives (BEDI) to promote economic development.
- CDBG funds are available for public service programs for job training, education, health and social services to raise the standard of living of families above the poverty level.
- The City with various community and economic development agencies will use different loan programs to attract new businesses or assist existing businesses to expand in the City.
- Strengthen the relationship between the Urban Redevelopment Authority (URA) and the City's Neighborhood-based Community Development Corporations (CDCs).
- The URA through the Business Development Center (BDC) will help to revitalize neighborhood business districts which will then assist in the creation of new job opportunities in the City.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Providing access to housing and increasing the supply of decent, safe, sound, and affordable housing is integrally tied to the City's anti-poverty strategy. The most successful way to implement this is through job training and creation/retention activities while providing affordable housing.

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SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Pittsburgh's Department of City Planning will have the primary responsibility for monitoring the City's Consolidated Annual Action Plan. The Department of City Planning will maintain records on the progress toward meeting the goals and statutory and regulatory compliance of each activity. The Department of City Planning will be responsible for the ongoing monitoring of sub-recipients.

The Department of City Planning has a "Monitoring Process" that is directed towards the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

It is the City's responsibility for ensuring that Federal funds are used in accordance with all program requirements, determining the adequacy of performance under sub-recipient agreements; and taking appropriate action when performance problems arise. It is also the City's responsibility to manage the day to day operation of grant and sub-recipient activities. Monitoring is performed for each program, function, and activity.

The City of Pittsburgh's Planning Department has developed a "monitoring checklist" that it utilizes when programs and activities are reviewed. This checklist, approved by the U.S. Department of Housing and Urban Development, was developed in accordance with Sub-part J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2)

The Department of City Planning staff conducts monitoring of Community Development Block Grant (CDBG) funds and other federal programs. Project and program managers are assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of the City of Pittsburgh (rehabilitation, economic development and housing) and the Housing Authority of the City of Pittsburgh (public housing).

For projects, other than CDBG funded activities, a similar reporting format is used to monitor the Consolidated Annual Action Plan progress for HOME, ESG, and HOPWA activities.

The monitoring process is not a "one-time" event. The process is an on-going system of planning, implementation, communication and follow-up.

In the planning stage, sub-recipients (non-profit agencies) are required to submit "proposals for funding." These proposals are reviewed by the Department of City Planning staff for eligibility, and recommendations are then forwarded to the City's administration and City Council for final funding approval. After a sub-recipient is approved for funding, the Department of City Planning staff conducts "orientation" meetings (either individually or a group meeting) to provide agencies information on their

regulatory, financial and performance responsibilities. In addition, the monitoring process of the Department of City Planning is outlined for the groups who are then guided into the “implementation” phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.

During the time when the project or program is underway, the Department of City Planning staff may conduct an “on-site” monitoring visit where technical assistance is provided, files are reviewed and “corrective actions” are taken to resolve any potential deficiencies or problems.

A written communiqué follows the site visit to ensure that the sub-recipient adheres to recommendations previously discussed that will help the group to avoid potential programmatic/financial difficulties.

A follow-up site visit may occur with groups that were advised to take remedial or corrective actions to ensure that the actions were, in fact, taken and to prevent future recurrence of similar deficiencies.

The following procedures are included in the financial monitoring process: letters of transmittal from the sub-recipient accompany each “Requisition for Reimbursement” with supportive expenditure documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with Circular A-122 “Cost Principles for Non-Profit Organizations: on-site financial monitoring of non-profit groups and the Urban Redevelopment Authority, if needed.

The City requests copies of independent audits, or use of A-133 auditing procedures, for all sub-recipients with Federal contracts over \$500,000.

The City of Pittsburgh provides citizens with reasonable notice of, and the opportunity to comment on its Consolidated Annual Action Plan, its performance under previously funded CDBG Program Years, and substantial amendments to the Five Year Consolidated Plan and Annual Action Plans. The City of Pittsburgh will respond within 15 days in writing to any written complaints or inquiries from citizens in regard to the CDBG, HOME, ESG, and HOPWA Programs, its housing strategy, or its CAPER. This is enumerated in its Citizen Participation Plan.

The City monitors its performance with meeting its goals and objectives with its Five Year Consolidated Plan. It reviews its goals on an annual basis in the preparation of its CAPER and makes adjustments to its goals as needed.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City’s inspectors make periodic on-site inspections to insure compliance with the local housing codes. The City also requires submittal of architectural drawings, site plans, and work specifications for this work. These are reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Pittsburgh is receiving \$12,766,552 in CDBG funds, \$1,636,132 in HOME funds, \$1,159,290 in ESG funds, and \$721,418 in HOPWA funds for the FY 2015 program year. The program year goes from April 1, 2015 through March 31, 2016. These funds will be used to address the following priority needs: Housing; Homeless; Other Special Needs; Community Development; Economic Development; and Administration, Planning, and Management.

The Expected Amount Available Reminder of Consolidated Plan is based off a yearly allocation with a 5% decrease each year.

The accomplishments of these projects/activities will be reported in the FY 2015 Consolidated Annual Performance and Evaluation Report (CAPER).

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	12,766,552	2,450,000	0	15,216,552	53,794,197	165 projects/activities were funded based on the FY 2015 CDBG allocations.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,636,132	250,000	0	1,886,132	6,666,653	4 projects/activities were funded based on the FY 2015 HOME allocations.
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	721,418	0	0	721,418	4,085,780	1 Project/Activity were funded based on the FY 2015 HOPWA allocations.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	1,159,290	0	0	1,159,290	2,542,552	1 Project/Activity were funded based on the FY 2015 ESG allocations.

Table 54 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the Five Year Consolidated Plan and Annual Action Plans:

Commonwealth of Pennsylvania:

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the Five Year Consolidated Plan. It is unknown at this time what the amounts will be.

Tax Incremental Financing (TIF):

The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will continue

to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

Other Public Funds:

The City of Pittsburgh is anticipating that it will receive additional financial resources to address the needs identified in the Five Year Consolidated Plan.

HOME and ESG Match Requirements:

The City of Pittsburgh has excess HOME match funds from previous years in the amount of \$9,626,500.90. The City will have additional HOME Match during this program year from PHFA, bond funds, and Federal Home Loan Bank.

ESG Program anticipates that it will have a match of \$1,159,290 in local and state funds. The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PC

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If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not Applicable.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed
1.	HS-1 Homeownership	2015	2019	Affordable Housing	Citywide	Housing Priority
2.	HS-2 Housing Construction	2015	2019	Affordable Housing	Citywide	Housing Priority
3.	HS-3 Homeowner Housing Rehabilitation	2015	2019	Affordable Housing	Citywide	Housing Priority
4.	HS-4 Rental Housing Rehabilitation	2015	2019	Affordable Housing	Citywide	Housing Priority
5.	HS-5 Neighborhood Revitalization	2015	2019	Affordable Housing	Citywide	Housing Priority
6.	HS-6 Fair Housing	2015	2019	Affordable Housing	Citywide	Housing Priority
7.	HO-1 Operation/Support	2015	2019	Homeless	Citywide	Homeless Priority
8.	HO-2 Prevention and Re-Housing	2015	2019	Homeless	Citywide	Homeless Priority
9.	HO-3 Housing	2015	2019	Homeless	Citywide	Homeless Priority
10.	HO-4 Permanent Housing	2015	2019	Homeless	Citywide	Homeless Priority
11.	SN-1 Housing	2015	2019	Non-Homeless Special Needs	Citywide	Other Special Needs Priority
12.	SN-2 Social Services	2015	2019	Non-Homeless Special Needs	Citywide	Other Special Needs Priority
13.	CD-1 Community Facilities	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed
14.	CD-2 Infrastructure	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority
15.	CD-3 Public Services	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority
16.	CD-4 Food Programs	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority
17.	CD-5 Code Enforcement	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority
18.	CD-6 Public Safety	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority
19.	CD-7 Clearance	2015	2019	Non-Housing Community Development	Citywide	Community Development Priority
20.	ED-1 Employment	2015	2019	Economic Development	Citywide	Economic Development Priority
21.	ED-2 Financial Assistance	2015	2019	Economic Development	Citywide	Economic Development Priority
22.	ED-3 Redevelopment Program	2015	2019	Economic Development	Citywide	Economic Development Priority
23.	ED-4 Infrastructure	2015	2019	Economic Development	Citywide	Economic Development Priority
24.	AM-1 Overall Coordination	2015	2019	Administration, Planning, and Management	Citywide	Administration, Planning, and Management Priority

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed
25.	AM-2 Special Studies/Management	2015	2019	Administration, Planning, and Management	Citywide	Administration, Planning, and Management Priority

Table 55 – Goals Summary

Goal Descriptions

1.	Goal Name	HS-1 Homeownership
	Goal Description	Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
2.	Goal Name	HS-2 Housing Construction
	Goal Description	Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.
3.	Goal Name	HS-3 Homeowner Housing Rehabilitation
	Goal Description	Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
4.	Goal Name	HS-4 Rental Housing Rehabilitation
	Goal Description	Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate-income tenants.
5.	Goal Name	HS-5 Neighborhood Revitalization
	Goal Description	Promote and strengthen the housing in residential neighborhoods.

6.	Goal Name	HS-6 Fair Housing
	Goal Description	Promote fair housing choice through education and outreach in the City.
7.	Goal Name	HO-1 Operation/Support
	Goal Description	Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
8.	Goal Name	HO-2 Prevention and Re-Housing
	Goal Description	Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
9.	Goal Name	HO-3 Housing
	Goal Description	Support the rehabilitation of and making accessibility improvements to emergency shelters and transitional housing for the homeless.
10.	Goal Name	HO-4 Permanent Housing
	Goal Description	Support the development of permanent supportive housing for homeless individuals and families.
11.	Goal Name	SN-1 Housing
	Goal Description	Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
12.	Goal Name	SN-2 Social Services
	Goal Description	Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

13.	Goal Name	CD-1 Community Facilities
	Goal Description	Improve the parks, recreational centers, trails, bikeways, and all public and community facilities in the municipality.
14.	Goal Name	CD-2 Infrastructure
	Goal Description	Improve the public infrastructure through rehabilitation, reconstruction, and new construction, including streets, bridges, curbs, walks, water, sewer, handicap accessibility improvements, etc.
15.	Goal Name	CD-3 Public Services
	Goal Description	Improve and enhance public services; programs for youth, the elderly, and disabled, and general public service programs for low- and moderate-income persons.
16.	Goal Name	CD-4 Food Programs
	Goal Description	Provide assistance for food and nutritional programs for the low- and moderate-income persons.
17.	Goal Name	CD-5 Code Enforcement
	Goal Description	Undertake code enforcement activities in target areas to ensure compliance with City codes and ordinances.
18.	Goal Name	CD-6 Public Safety
	Goal Description	Improve the public safety facilities, equipment, crime prevention, community policing, and ability to respond to emergency situations.
19.	Goal Name	CD-7 Clearance
	Goal Description	Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures.
20.	Goal Name	ED-1 Employment
	Goal Description	Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed persons including summer youth programs.

21.	Goal Name	ED-2 Financial Assistance
	Goal Description	Support business and commercial growth, expansion, and new development through technical assistance programs and low interest loans.
22.	Goal Name	ED-3 Redevelopment Program
	Goal Description	Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.
23.	Goal Name	ED-4 Infrastructure
	Goal Description	Promote the development of open space, parking, landscaping, roads, walks, trails, and other forms of infrastructure in connection with new development projects.
24.	Goal Name	AM-1 Overall Coordination
	Goal Description	Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.
25.	Goal Name	AM-2 Special Studies/Management
	Goal Description	Promote special planning and management activities.

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Pittsburgh proposes to undertake the following activities with the FY 2015 CDBG, HOME, ESG, and HOPWA funds:

Projects

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)		
City Council & Mayor's Office Combined		
ACH Clear Pathways	Provide a Creative Camp that offers youth in the Hill District access to exercise, field trips, chorus, dance & art classes. Students will create a public mosaic art piece which will focus acts of kindness and art. The mosaic will consist of 3 pieces, a piece heart, a community of people, and an ACH Clear Pathways heart.	\$ 9,900.00
Afro-American Music Institute	Provide instrumental & vocal music training, knowledge & techniques in black music traditions, music composition, improvisation, theory, chart reading, studio recording and performances.	\$ 5,000.00
Aleph Institute	Provide funding for personnel costs associated with Aleph Institute operation. The Institute serves the needs of the community of inmates and their families, providing re-entry programs, counseling, and emergency funding. Provides information & referrals to social services agencies and assistance in accessing the necessary services programs.	\$ 2,500.00
Allegheny City Central Association	Provide housing development services to low- and mod-income residents by making available homes purchased through the City's Treasurer's sale, and then offered at affordable prices to households that will renovate them and live in as their primary residence.	\$ 6,239.00
Amani Christian Community Development	Provide funding for a Youth Career Coaching Program to implement a Youth Workforce Project to create career services & educational outreach to youth 16-21 to advance into career programs	\$ 2,500.00
Angel's Place	Provide child care services to single parents living in the City at no cost to them who have children under the age of 6 years of age.	\$ 2,500.00

Arts for Autism Foundation of Pittsburgh/Joey Travolta Film Workshop	Provide funding to encourage the creative expression of individuals with intellectual & development disabilities through inclusive arts programming	\$ 2,500.00
Beechview Manor	Provide funding for the purchase of tables & chairs to replace the ones that have been used since 1987 for the senior Hi-Rise.	\$ 3,000.00
Bidwell Training Center	Provide career-training programs for low- and moderate-income adults living in the City in the fields of: Culinary Arts, Chemical Laboratory Technician, Electronic Record Medical Assistant, Medical Claims Processor, Medical Coder, Pharmacy Technician, and Horticulture Technology.	\$ 5,000.00
Big Brothers Big Sisters	Provide funding for their youth mentoring program for children's who parent(s) has/have been incarcerated.	\$ 5,500.00
Bloomfield Citizens Council	Provide funding for the enhancing with lighting & ecologically improved green space with proper vegetation for Friendship Park, Liberty Ave, & public spaces	\$ 12,500.00
Bloomfield Development Corporation	Provide funding for the Bloomfield Market & development process of senior housing	\$ 12,500.00
Bloomfield Garfield Corporation	Provide funding to make the Activity Center available for ACCBO related activities, including public meetings & planning sessions, night market for small vendors, employment recruitment & training sessions	\$ 12,500.00
Brashear Association, Inc.	Provide funding for educational enrichment programs, both school-year & summer programs.	\$ 14,500.00
Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank	Provide funding for the Food Bank program for income eligible residents in the Arlington neighborhood of Pittsburgh	\$ 5,000.00
Brighton Heights Senior Center	Provide funding for the operating costs for the senior center.	\$ 2,500.00
Brookline Christian Food Pantry	Provide funding for the Food Bank program for income eligible residents in the Brookline neighborhood of Pittsburgh	\$ 10,000.00
Brothers & Sisters Emerging/Garfield Youth Sports	Provide funding to support its recreation, after-school and mentoring programs for low-income boys & girls living in the Garfield, East Hills, & other east end communities.	\$ 2,500.00
Building Bridges for Businesses	Provide tutoring in skills that will assist people in starting their own business.	\$ 2,500.00
Carnegie Library – Woods Run Branch	Provide operational support for the Youth Literacy Program	\$ 2,500.00

Carrick Community Council	Provide funding to continue design support & real estate development services for the Dairy District project for phases I & II of the conceptual planning for this project.	\$ 10,000.00
Catholic Charities - Rosalia Center	Provide funding for stable housing for pregnant women over the age of eighteen who are homeless	\$ 2,500.00
Catholic Youth Assoc./Lawrenceville-Bloomfield Meals on Wheels	Provide funding for the meals on wheels program to the senior citizens living in the Bloomfield area of the City	\$ 2,500.00
Catholic Youth Association - Sr. Citizens Center	Provide funding for a portion of the agency's occupancy cost to operate the senior center located at 286 Main St., Pittsburgh 15201	\$ 5,000.00
Center for Victims - Crisis Intervention	Provide funding for CV's Crisis Intervention Advocacy Services designed to provide on-site professional advocacy response in the City of Pittsburgh Police setting to children & families in crisis & provide community-based response to individuals & communities in low-income, high-crime rate areas	\$ 30,000.00
Center for Victims - Pittsburgh Mediation Center	Provide funding to low- to moderate-income youth and adults of all ages who are experiencing the following types of conflicts: neighbor-neighbor, landlord-tenant, employment, family & business-consumer	\$ 29,000.00
Center of Life	Provide funding for the community outreach events that promote pride and to raise awareness and empowerment around issues impacting youth and their families	\$ 5,000.00
Central Baptist Church	Provide funding for the organization's soup kitchen program which feeds the homeless and hungry in the Hill District	\$ 11,900.00
Childrens 2 Champions	Provide funding to support the educational & recreation programs for youth. The program addresses the physical, social & emotional needs in youth by providing leadership qualities, sportsmanship, & development needs with the youth	\$ 4,000.00
Children's Museum of Pittsburgh	Provide funding for the Youth Enrichment Program that will help provide learning-rich, hands-on, educational experiences to low-income youth.	\$ 3,500.00
Community Alliance of Spring Garden-East Deutschtown	Provide funding for residential & commercial preservation & development, economic development, beautification & greening, advocacy & planning	\$ 5,500.00
Community Empowerment Association	Provide funding for a workforce development in the construction & green energy industries	\$ 5,000.00

Community Human Services	Provide funding for the Atypical Shelter Program which uses best practices model to provide temporary shelter & supported housing for adults & families experiencing homelessness.	\$ 10,000.00
Community Human Services/Oakland Business Improvement District	Provide funding for the Public Space & Beautification program to enhance the pedestrian & retail environment & the [perception of safety for all constituents.	\$ 8,500.00
Creedmoor Court	Provide funding for supplies, utilities, and to replace windows & screens in senior apartments	\$ 8,500.00
De Paul School	Provide self-advocacy skills needed to transition children with hearing loss from birth to 15 to mainstream classrooms.	\$ 5,000.00
Earthen Vessels	Provide funding for the Summer Day Camp for youth that includes reading, mathematics, character education, crafts, recreational activities, field trips, & mentoring relationships	\$ 2,500.00
East Allegheny Community Council	Provide funding for the operating expenses & community support costs associated with the Adopt-A-Block program	\$ 6,500.00
East End Cooperative Ministry	Provide funding for their Home delivery meals program	\$ 7,500.00
Emmaus Community of Pittsburgh	Provide funding for respite & in-home services to people with intellectual disabilities & autism	\$ 9,500.00
Fineview Citizens Council	Provide funding to complete a study of the Henderson Gateway regarding the necessary infrastructures which will focus on retaining walls, fencing, sidewalks, stairs, lighting , etc.	\$ 5,000.00
Friendship Community Group	Provide funding for the Friendship Play park surface replacement, Baum Grove Improvements, & Consultant for programmatic development	\$ 2,500.00
Garfield Jubilee	Provide funding for the youth build program which will provide at-risk disadvantage youth the opportunity to improve their livelihood through education & vocational training while helping them rebuild low-income communities	\$ 2,500.00
Grandview Lions Club - Grass Cutting	Provide funding for the senior grass cutting program to assist them in staying in their homes regardless of their health conditions	\$ 30,000.00
Greater Pittsburgh Arts Council	Provide funding for the Art Fellowship program for at-risk students, grades 9-12 in developing programming, facilitating public events, and learning about work in a non-profit arts oriented sector.	\$ 5,000.00

Greater Pittsburgh Community Food Bank	Provide funding to the food bank to distribute food & other grocery products through a network of over 400 charitable agencies serving low-income families & individuals living in the City.	\$ 113,500.00
Greater Pittsburgh Literacy Council	Provide funding for refugees from war-torn countries resettling in the City to enroll in English classes so they can adapt better to survive and thrive in this country	\$ 5,000.00
H.O.P.E for Tomorrow, Inc.	Provide funding for the development of life skills for youths	\$ 3,000.00
Hazelwood Initiative	Provide funding for the revitalization of the Hazelwood Community via housing & economic activities	\$ 32,500.00
Hill House Association	Provide funding for the Accelerate Support for Older Persons (ASOP) that offers supportive services to persons 60 years and older that have been adjudicated	\$ 5,000.00
Hilltop Alliance	Provide funding for the Curb appeal fund. Overgrowth removal and exterior painting for seniors.	\$ 17,000.00
Hilltop Alliance (for Allentown CDC)	Provide funding for the Business Development & retention activities in central corridor	\$ 2,500.00
Hilltop Alliance (for Beltzhoover Civic Association)	Provide funding for the Youth afterschool program	\$ 2,500.00
Homewood Renaissance Association	Provide funding for the renovation of buildings in the Homewood area of the City	\$ 10,000.00
Housing Authority/Northview Heights	Provide funding to the Housing Authority to upgrade the current computer lab at the Northview Heights High Rise	\$ 2,500.00
Housing Authority/Pressley High Rise	Provide funding to the Housing Authority for the implementation of a computer lab at the Pressley High Rise	\$ 2,500.00
Jewish Association on Aging	Provide funding for the Home Safety Program which allows professions to assess the safety of senior adult living quarters in areas of fall risks, grab bars handrails, etc.	\$ 6,500.00
Jewish Community Center	Provide funding for the Age Well program which offers a one-stop resource linking older adults, their family members, friends & caregivers to solutions for issues related to aging & helping them maintain their independence for as long as possible.	\$ 9,000.00
Jewish Family & Children's Service - Career Development	Provide funding to train unemployed & underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition	\$ 7,500.00

Jewish Family & Children's Service - Food Pantry	Provide funding to support needy individuals who require assistance in obtaining supplemental food assistance in order to provide a nutritious diet for themselves and their families.	\$ 15,000.00
Jewish Family & Children's Service - Refugee Services	Provide funding for newly arrived refugees with job development & placement services designed to help them find & retain employment so they may be able to support their families & contribute economically to the community.	\$ 12,000.00
Kingsley Assoc./Larimer Consensus Group	Provide funding for Community Improvement & Redevelopment via greening activities	\$ 2,500.00
Kingsley Assoc./Larimer Green Team	Provide funding for Vacant land preparation & development activities	\$ 2,500.00
Kingsley Association	Provide funding for repurposing shipping containers into pop-up community resource centers. Funds will be used to purchase materials & supplies associated with the rehab of shipping containers	\$ 10,000.00
Lawrenceville Corporation	Provide funding to develop a plan for a multi-modal system that connects between neighborhood gateways	\$ 22,500.00
Lawrenceville United	Provide funds for the Summer Celebration Program to give Lawrenceville youth an opportunity to learn, play, & grow in a supervised program that celebrates arts, music, recreation, & encourage expression	\$ 22,500.00
Lifespan, Inc.	Provide funds to provide a variety of services to preserve the ability for seniors to remain within the community and in the residence of their choice	\$ 10,500.00
Light of Life Ministries	Provide funding for operating assistance that provides a variety of social services to the homeless	\$ 5,000.00
Lincoln Place Presbyterian Church	Provide funding for the Senior Lunch program serving Lincoln Place	\$ 2,500.00
Little Sisters of the Poor	Provide funding for supplies for residents of a nursing/assisted living home	\$ 5,000.00
Lynn Williams Apartments	Equipment purchase for the common areas of a senior housing facility	\$ 2,500.00
Macedonia Family and Community Enrichment Center (FACE)	Provide funding for the LIFELINE program which includes crisis intervention & assistance to low-income families living in the City	\$ 11,661.00
Manchester Citizens Corp	Provide funding for the rehab of multi-unit residential structure for affordable housing	\$ 9,900.00
Mt. Washington CDC	Provide funding for Community Development housing, transit oriented development, etc.	\$ 15,000.00

Mt. Washington CDC - Quality of Life Committee	Provide funding to build social cohesion, address blight, public safety issues, & improve the quality of life of residents living in the Mt. Washington & Allentown areas of the City.	\$ 10,000.00
Mt. Washington CDC/Beechview Capacity Building	Provide funding to launch a business district revitalization program called "light Up Broadway!" Funds will be used to hire a consultant	\$ 6,000.00
National Council of Jewish Women	Provide funding for adults who lives have been disrupted by serious mental illness come together to discover & develop their strengths & abilities, build self-confidence, gain valuable social & vocational skills that prepare them for productive lives.	\$ 7,500.00
Neighborhood Academy	Provide funding to low-income students in developing the minds, bodies, and spirits of students so that they become fully productive members of society.	\$ 5,500.00
Neighborhood Learning Alliance (formerly Wireless Neighborhoods)	Provide funding for 6 scholarships in its Nova Net credit recovery program to recover credits they have failed in previous semesters	\$ 2,500.00
NeighborWorks of Western PA	Provide funding for financial education and one-on-one counseling services to adults struggling with unemployment and underemployment	\$ 2,500.00
North Boroughs/Sewickly Meals on Wheels/Brighton Heights	Provide funding for the Meals on Wheels program in the Brighton Heights area of the City	\$ 5,000.00
North Boroughs/Swecklet Meals on Wheels/Tri-Hill Valley	Provide funding to support the Senior Meals on Wheels Program	\$ 2,500.00
Northside Coalition for Fair Housing - Housing Counseling	Provide funding for housing counseling & housing empowerment services for low-income residents living in the City	\$ 13,900.00
Northside Coalition for Fair Housing/Northside Youth Athletic Association	Provide funding for a youth sports & mentoring program	\$ 10,000.00
Northside Community Development Fund/Northside Chronicle	Provide for the Northside Chronicle Community Newspaper	\$ 5,000.00
Northside Leadership Conference	Provide funding to increase public participation in marketing strategies in the North Side	\$ 5,500.00
Northside Leadership Conference-Sheptysky Arms	Provide funding for the operating assistance for a non-profit community group that operates a senior high-rise	\$ 2,500.00
Northside Leadership Conference/NS ROX Youth Music	Provide funding for the operations of the Youth Music instruction program	\$ 2,500.00
Oakland Planning and Development Corp.	Provide funding to support affordable housing, blight reduction, code enforcement & cleaning/greening projects.	\$ 9,000.00

PA Cleanways of Allegheny County	Provide funding to partner with community groups to remove dumps & debris from vacant lots, greenways, streets, & riverbanks, as well as working on litter & illegal dumping prevention.	\$ 12,500.00
PA Connecting Communities	Provide funding to connect disabled persons with potential employers and offering various vocational training	\$ 2,500.00
Pennsylvania Resource Council	Provide funding for youth to engage in Litter prevention, Recycling & Resource Conservation, Illegal Dumping, Composting, etc.	\$ 7,500.00
People's Oakland	Provide funding for comprehensive psychiatric & social rehabilitation services crucial for meeting personal recovery goals & increasing overall well-being.	\$ 2,500.00
Persad Center	Prove counseling, intervention & support services to the City's indigent lesbian, gay, bisexual, transgender (LGBT) and HIV+ population	\$ 7,500.00
Pittsburgh Action Against Rape	Provide funding for victims of sexual violence and their non-offending families for trauma & crisis counseling.	\$ 61,500.00
Pittsburgh Aids Task Force	Provide funding to help individuals living with HIV/AIDS meet their basic needs & improve and maintain their health by providing transitional & permanent housing.	\$ 6,000.00
Pittsburgh Community Reinvestment Group	Provide funding for the coordination between community groups & the City on vacant property working group	\$ 10,000.00
Pittsburgh Community Services - Hunger	Provide funding with community based organizations to provide food & nutritional programs & services that affect the lives of low and moderate-income residents living in the City	\$ 93,500.00
Pittsburgh Community Services - Safety	provide funding for the Neighborhood Safety Program, a crime & disaster prevention program that enables low- and moderate-income residents living in the City to feel safer in their homes	\$ 25,000.00
Pittsburgh Park Conservancy	Provide funding for project management of neighborhood parks improvements, specifically McKinley Park & South Side Park.	\$ 7,500.00
Pittsburgh Project	Provide funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.	\$ 6,000.00
Pittsburgh Soccer in the Community	Provide funding to low- and moderate-income youth to develop an inner city youth soccer club	\$ 5,000.00

Poise Foundation	Provide funding for the support costs for various non-profit organizations.	\$ 75,000.00
Polish Hill Civic Association	Provide funding for operating expenses for the small scale housing rehab. Program	\$ 10,000.00
Prevention Point Pittsburgh	Provide funding for the Operation for the purpose of removing contaminated syringes from City streets.	\$ 2,500.00
Reading is Fundamental	Provide funding for the operation costs for book distribution in HACP communities to improve reading skills of at risk youth	\$ 3,000.00
Rebuilding Together Pittsburgh	Provide funding to assist senior with services to help them stay in their homes	\$ 10,000.00
Riverview Apartments	Provide various services for the seniors living in the senior only housing facility	\$ 5,000.00
Riverview Manor	Provide funding for the Fire Safety Blanket Project which would provide an educational/wellness opportunity to them by increasing fire safety awareness	\$ 2,500.00
Saint Ambrose Manor	Provide funding for the operational support of the Senior High Rise	\$ 2,500.00
Saint Andrew Lutheran Church	Provide funding for a Summer youth drop-in activity program	\$ 5,500.00
Saint Clair Athletic Association	Provide funding for their Senior programming including exercise, bingo, etc.	\$ 4,000.00
Saint John Vianney Parish	Provide funding for food & supplies associated with the operation of the food bank	\$ 2,500.00
Saint Marks Evan. Lutheran Church/Brookline Meals on Wheels	Provide funding for the purchase of food items and paper product for their meals on wheels program.	\$ 11,000.00
Saint Michael's Food Bank	Provide funding for costs associated with the operation of the food bank	\$ 5,000.00
Saint Pauls Benevolent & Missionary Institute	Provide funding for food to low and moderate income people of the Southside area of the City.	\$ 2,500.00
Shepherd Wellness Community	Provide funding for the Wellness Dinner program for meals & supplies for persons living with HIV/AIDS.	\$ 13,500.00
Sheraden Community Council - Grass Cutting	Provide funding for the senior grass cutting program to assist them in staying in their homes regardless of their health conditions	\$ 14,500.00
Sheraden United Methodist Church - Kidz Klub	Provide funding for their educational & recreational youth program	\$ 5,500.00
South Side Community Council	Provide funding for Operating assistance providing outreach & development of a community newspaper	\$ 2,500.00

South Side Slope Neighborhood Association	Provide funding for the Printing of Community newsletter.	\$ 5,000.00
Spring Hill Civic League	Provide funding to support for the neighborhood block watch and community newsletter	\$ 5,000.00
Squirrel Hill Health Center	Provide funding for medical, behavioral health & dental to low- & moderate-income residents of the City	\$ 2,500.00
Steel City Boxing	Provide funding to support the physical & emotional growth of at risk youth, ages 12-21, through adult mentoring & the study, practice & competitive participation in amateur boxing	\$ 4,000.00
The Shyne Awards Foundation	Provide funding for an anti-crime and violence program working with the residents of the West End to rebuild their communities	\$ 5,000.00
Tree of Hope	Provide funding for the Education Crusades Against Crime program which educates on positive conflict resolution, domestic violence, gang drug activities, positive role modeling and underprivileged children	\$ 2,500.00
Trinity Lutheran Church/Sheraden Baseball	Provide funding for registration fees to low- & moderate-income participants of the Sheraden Youth Baseball league	\$ 6,000.00
Troy Hill Citizens Inc.	Provide funding for community based economic development activities aimed toward real estate development	\$ 13,000.00
Uptown Partners of Pittsburgh	Provide funding to support the Safe streets Uptown program which provides critical coordination of City & County resources to increase the quality of life for neighbors	\$ 10,000.00
Vietnam Veterans Leadership	Provide funding to assist veterans & their families reintegrate into the community after serving their country	\$ 2,500.00
Western PA Conservancy	Provide funding for plants and materials for 45 Community Gardens in the City, organize & help plant gardens, provide technical assistance to neighborhoods & volunteers, coordinate the winterizing of gardens & plan and design gardens for the following year.	\$ 57,500.00
Western PA Police Athletic League	Provide funding to support the interaction of youth & City Police to stop the violence by giving youth a safe place to get off the streets	\$ 2,500.00
Women's Center and Shelter	Provide funding for the Legal Advocacy Program that seeks to improve the safety of domestic violence victims, their families, and the community at large.	\$ 56,500.00

YMCA Allegheny	Provide funding to support the housing facility for low-income residents & for the youth program serving Manchester School students	\$ 2,500.00
YMCA Center Avenue	Provide funding for the personnel costs for the facility staff to tutor, mentor & provide life skills to low- and moderate-income youth living in the City	\$ 2,500.00
YMCA Hazelwood	Provide funding to support the Seeds to Soup Urban Garden Program which teaches youth about basic gardening principles & plant science through hands-on lessons	\$ 2,500.00
YMCA Homewood	Provide funding for the Senior Wellness program	\$ 2,500.00
Zellous Hope Project - Denise Zellous	Provide funding for women in transitional housing to receive hope chests with essential personal items	\$ 3,000.00
Zionist Organization of America	Provide funding for the Tolerance Education Program which focuses on the events of the Holocaust to teach young people about the horrific consequences of hatred.	\$ 2,500.00
City Planning		
Administration	Provide funding for administrative support for the operations of the CDBG Program.	\$ 70,000.00
Citizen Participation	Provide funding to the Community Design Ctr. And the Community Technical Assistance Center for programs to encourage citizen participation in the CDBG Program.	\$ 190,000.00
Community Based Organizations	Provide funding to neighborhood groups & community development corporations for economic activities in CDBG eligible areas (to be determined).	\$ 690,000.00
Personnel	Provide funding for the salaries & benefits necessary for the operation of the CDBG Program.	\$ 1,000,000.00
Urban League	Provide funding for comprehensive housing counseling services to low and moderate income City residents	\$ 100,000.00
Commission on Human Relations		
Commission Operations - Fair Housing	Provides program funding to encourage fair housing practices in the City	\$ 35,000.00
Parks & Recreation		
Emergency Sheltering	Provide funding for the purchase of generator systems for City Emergency shelter sites (Homewood & South Side Senior Centers).	\$ 150,000.00
Senior Community Program	Provide funding to cover salaries for the senior program.	\$ 700,000.00

Personnel & Civil Service		
Neighborhood Employment Program	Provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents to create a network of neighborhood employment projects.	\$ 150,000.00
Pittsburgh Employment Program	Provide funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.	\$ 150,000.00
Summer Youth Employment Program	Provide funding for summer work opportunities & internships during the school year for economically disadvantage youth	\$ 700,000.00
Public Works		
Bridge Repairs	Provide funding for the engineering & repair of the City's 135 bridges, Mission Street & 18th Street.	\$ 100,000.00
Facility Improvements	Provide substantial building improvements to City owned facilities.	\$ 390,000.00
Flex Beam Guiderails	Provide funding for installation of flex beam guiderails along city streets & hillsides in various locations.	\$ 60,000.00
Play Area Improvements	Provide funding for the repair and rehabilitate a portion of the City's 129 playgrounds in the City.	\$ 60,000.00
Ramp and Public Sidewalk Program	Provide funding for the design, installation, & repair of neighborhood handicap curb ramps & public sidewalks in various areas throughout the City.	\$ 65,000.00
Recreation & Senior Center Rehab	Provide funding for the repairs necessary to prolong the life of senior & recreation centers (Warrington, Hazelwood *& Sheraden).	\$ 200,552.00
Splash Zones	Provide for the construction of splash zones I the City (Arlington & Paulson).	\$ 200,000.00
Sport Facility Improvements	Provide funding for the rehab of various playing surfaces, fencing, dugouts, concession stands, and installation of poles and energy efficient lighting fixtures (locations to be determined).	\$ 40,000.00
Street Resurfacing	Provides for the resurfacing of city streets in Pgh (locations to be determined).	\$ 2,000,000.00
Streetscape & Intersection Reconstruction	Provide funding for intersection improvements, greening, storm water management, street refurbishing's, public art and monuments & multimodal improvements Mt. Wash., Noblestown Rd., Liberty Ave., & Brownsville Rd.	\$ 50,000.00

Urban Redevelopment Authority		
Center for Innovation & Entrepreneurship	Provide funding for various programs throughout the business district and entrepreneurship support efforts of the URA. (Program Income \$1,200,000)	\$ 1,400,000.00
Choice Neighborhood	Provide funding for the development of approximately 334 mixed income units; comprehensive neighborhood improvements including green infrastructure, greening of vacant lots, parks & recreation opportunities, promotion of commercial areas in support of job creating activities with particular focus on green business & technology business (Larimer Ave.).	\$ 1,818,000.00
Economic Development & Housing	Provide funding for housing programs which include the HOME Rehab. Program, Pgh Party Wall, Residential Façade, rental Housing Development & Improvement, Pgh. Housing Construction Fund, and the Community Development Investment Fund programs. (Program Income \$1,250,000)	\$ 1,490,000.00
Personnel - URA	Provide funding for staff support in management of the URA's economic development, housing, major development, and innovation center projects.	\$ 2,000,000.00
HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)		
Rental Housing Development & Improvement Program (RHDIP)	Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (Program Income \$200,000)	\$ 1,487,519.00
Pittsburgh Housing Construction Fund (PHCF)	Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (Program Income \$25,000)	\$ 175,000.00
CHDO Operating (Maximum 5%)	CHDO Set-A-Side Projects	\$ 35,000.00
Program Administration (10%)	Administration and Program Delivery costs for the HOME Program. (Program income: \$25,000)	\$ 188,613.00
EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)		
Emergency Solutions Grant	Provide funding for the renovations, operating expenses, and essential services such as child care, drug & alcohol abuse education, job training, and counseling for homeless individuals & organizations that serve the homeless.	\$ 1,159,290.00

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM (HOPWA)		
Housing Opportunities for Persons with AIDS (HOPWA)	Provide funding for housing related services for those with HIV/Aids in the City of Pgh. Funding is also provide for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.	\$ 721,418.00

Table 56 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City’s CDBG funds that are budgeted for activities will principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds will be used by the City for the FY 2015 Program Year:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The infrastructure improvement activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The priority ranking system for housing needs, homeless needs, other special needs, community development needs, economic development needs, and anti-poverty needs is as follows:

- **High Priority:** Activities assigned high priority are expected to be funded during the FY 2015-2019 period.
- **Low Priority:** Activities assigned low priority may not be funded during the 2015-2019 period. The City may support applications for public assistance by other agencies if those activities conform to the Five Year Consolidated Plan.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The following information provides a profile of the population age, and racial/ethnic composition of the City of Pittsburgh. This information was obtained from the U.S. Census Bureau American Factfinder website, <http://factfinder.census.gov>. The 2009-2013 American Community Survey 5-Year Estimates were used to analyze the social, economic, housing, and general demographic characteristics of the City of Pittsburgh. The 5-year estimates are the most recent data available for the City. The 2010 U.S. Census data is included where possible.

Population:

The following illustrates the population trends for the City of Pittsburgh:

- The 2010 Census reports a population of 305,704 people, or a loss of 28,859 people since the 2000 Census.
- In 2010, the City's male population was 148,101, or 48.4% of the total population and the City's female population was 157,603, or 51.6% of the population.

Age:

The following illustrates the age of the population in the City of Pittsburgh at the time of the 2010 U.S. Census.

- Median age in the City of Pittsburgh was 33.2 years, compared to 41.3 years in Allegheny County and 40.1 years for Pennsylvania.
- Youth under the age of 18 accounted for 16.3% of the City's population.
- Seniors age 65 or over make up 13.8% of the City's population. This is below the County's percentage of 16.8% of the population and the state's of 15.4% of the population.

Race/Ethnicity:

Racial/ethnic composition of the City of Pittsburgh from the 2010 U.S. Census:

- 66.0% are White
- 26.1% are Black or African American

Income Profile:

The Median Family Household Income for a family of four is \$65,600 in the Pittsburgh Metro Area according to HUD's FY 2014 Income Limits. The following is a summary of income statistics for the City of

Pittsburgh:

- At the time of the 2009-2013 American Community Survey, median household income in the City of Pittsburgh was \$39,195 which was lower than Allegheny County (\$51,366) and the Commonwealth of Pennsylvania (\$52,548)
- 27.5% of households with earnings received Social Security income.
- 4.8% of households with earnings received public assistance.
- 15.1% of households with earnings, received retirement income.
- 36.1% of female-headed households were living in poverty.
- 31.2% of all youth under 18 years of age were living in poverty.

Low/Mod Income Profile:

The low- and moderate-income profile for City of Pittsburgh is a measurement of the area’s needs. City of Pittsburgh has an overall low- and moderate-income percentage of 52.7%.

Economic Profile:

The following illustrates the economic profile for the City of Pittsburgh as of the 2009-2012 American Community Survey:

- 43.8% of the employed civilian population had occupations classified as management, professional, or related.
- 22.8% of the employed civilian population had occupations classified as sales and office.
- 21.7% were in the service sector.
- The education, health, and social service industry represented 33.9% of those employed.
- 84.4% of workers were considered in private wage and salary workers class.
- 4.2% of workers were considered in the self-employed workers in own not incorporated business.

According to the U.S. Labor Department, the preliminary unemployment rate for the City of Pittsburgh in December 2014 was 4.4% compared to 4.1% in Allegheny County, 4.8% for the Commonwealth of Pennsylvania, and a national unemployment rate of 5.6%.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	100%

Table 57 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City's CDBG funds that are budgeted for activities will principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds will be used by the City for the FY 2015 Program Year:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The infrastructure improvement activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The proposed Activities/Projects under the FY 2015 CDBG and HOME Program Year are located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh.

The HOME funds will be used for administration and for housing projects. These funds will be targeted to low-income persons and projects designed to provide affordable housing to low-income persons and are usually located in low- and moderate-income areas.

The ESG funds will go to street outreach, emergency shelters, homeless prevention, rapid re-housing, and HMIS. The disbursement is based on need of each shelter or agency, not by geographic area.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Pittsburgh will utilize its CDBG, HOME, ESG, and HOPWA funds to rehabilitate and to support the construction of new affordable housing units. The one year goals for affordable housing in the City of Pittsburgh for FY 2015 are as follows:

One Year Goals for the Number of Households to be Supported	
Homeless	208
Non-Homeless	33
Special-Needs	0
Total	241

Table 58 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	208
The Production of New Units	30
Rehab of Existing Units	3
Acquisition of Existing Units	0
Total	241

Table 59 - One Year Goals for Affordable Housing by Support Type

Discussion

The City of Pittsburgh will fund the following projects with 2015 CDBG, HOME, ESG, and HOPWA funds:

- **HOME-15-003 Rental Housing Development & Improvement Program (RHDIP)** - Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations. (30 Housing Units)
- **HOME-15-004 Pittsburgh Housing Construction Fund (PHCF)** - Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods. (3 Housing Units)
- **HOPWA-15-001 Housing Opportunities for Persons with AIDS** - Provide funding for housing-related services to persons with HIV/AIDS. (208 Households)

AP-60 Public Housing – 91.220(h)

Introduction

The City of Pittsburgh has its own public housing authority to provide public housing for low-income city residents. The mission of the Housing Authority of the City of Pittsburgh (HACP) is to be the flagship agency providing property management and real estate development services in the City of Pittsburgh, thereby creating environments that improve the quality of life for HACP customers.

HACP is a participant in HUD's Moving To Work Demonstration Program. HACP's overarching Moving To Work Goals are as follows:

- To reposition HACP's housing stock. These efforts are designed to result in housing that it is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides both higher quality and broader options for low-income families and;
- To promote independence for residents via programs and policies that promote work and self-sufficiency for those able, and promote independent living for the elderly and disabled.

Actions planned during the next year to address the needs to public housing

The Housing Authority of the City of Pittsburgh's (HACP) planned leasing level projects 5752 Moving To Work Vouchers will be leased in 2015. Of the total leased vouchers, 407 are project based, with commitments for an additional 186 project based vouchers that will not be leased until 2016. This includes the commitment to project base vouchers to support the redevelopment of Addison Terrace in the Hill District. HACP also will issue an RFP for approximately 200 additional project based vouchers for new units in the Hill District, Larimer/East Liberty, and/or surrounding neighborhoods where the HACP is planning redevelopment efforts. The Section 8 waiting list has been closed since March 15, 2010, but was re-opened from April 28 through May 11 of 2014. HACP received over 10,000 pre-applications, and will randomly select 5000 families for placement on the waiting list. Additionally, there are 4,264 public housing units managed privately or by the Housing Authority. These public housing units had an adjusted occupancy rate of 97% as of January 2015.

The Housing Authority of the City of Pittsburgh's FY 2015 Budget is the following:

- **Total Operating - Administrative** - \$24,238,137
- **Management Fee Expense** - \$6,398,043
- **Total Tenant Services** - \$2,951,423
- **Total Utilities** - \$8,841,579
- **Total Ordinary Maintenance** - \$20,877,379
- **Total Protective Services** - \$4,000,000
- **Total Insurance Premiums** - \$1,699,768
- **Total Other General Expenses** - \$5,928,880

- **Total Extraordinary Maintenance** - \$30,493,626
- **Housing Assistance Payments + HAP Portability** - \$36,134,528
- **All Other Expenses** - \$22,853,805
- **Total Expenses = \$164,416,804**

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Pittsburgh will continue to hold monthly meetings of the presidents of the tenant councils and the Resident Advisory Board to encourage resident participation in the housing authority's management.

The Housing Authority of the City of Pittsburgh's (HACP) Resident Self-Sufficiency Department is responsible for providing supportive service coordination and case management programming for their residents, whether the residents live in an HACP housing development, or use their Housing Choice Voucher to live in a private development. The RSS staff is responsible for identifying community needs and gaps in service delivery, and they build relationships with the HACP Tenant Councils.

The Housing Authority encourages tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program called "Realizing Economic Attainment for Life" (REAL) and the Resident Employment Program. These programs are part of its Moving to Work (MtW) Program to promote self-sufficiency and independent living. Moving to Work is a demonstration program for public housing authorities that enables them to design and test innovative, locally-designed strategies that use Federal dollars more efficiently and incentivizes residents to become more self-sufficient. Moving residents to the Homeownership Program is one of the goals of the HACP.

- The Realizing Economic Attainment for Life (REAL) Program assists residents in preparing for and seeking gainful employment.
- The Resident Employment Program (Section 3) offers a variety of classes and training programs to enable residents to gain employable skills.
- The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs. Since 2004, 125 HACP residents have closed on their own homes.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Housing Authority of the City of Pittsburgh is not classified as "troubled" by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve

operations of this Public Housing Authority.

Discussion

Larimer/East Liberty Choice Neighborhoods Initiative

The Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh jointly submitted an application to the U.S. Department of Housing and Urban Development (HUD) for up to \$30 Million in FY 2013 Choice Neighborhood Initiative Implementation funds for the Larimer/East Liberty comprehensive revitalization. The application was subsequently approved and awarded in 2014.

Larimer/East Liberty is a neighborhood adjacent to the revitalized and thriving East Liberty Business District and stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of Urban Renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive 4-lane arterial road (East Liberty Blvd), and a deteriorating and disintegrating single family housing stock.

Despite these obstacles to positive change, residents, businesses, and community organizations are deeply committed to seeing the neighborhood revitalized. Together the stakeholders created a \$401 million Transformation Plan, called the Vision-to-Action Plan, has a goal of a "21st Century Green Neighborhood that Works" and involves a comprehensive effort to address the neighborhood, housing and people needs of the disinvested and impoverished community.

The **"neighborhood strategies"** focus on: developing physical and social connections between the isolated community and market-rate housing, transit investments, and economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; "greening" the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve and "green" their homes; promoting commercial areas as a green business and technology district with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents.

The **"housing strategies"** target two eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG), both of which are obsolete, deteriorating complexes with 100% very low income populations. The strategies replace all 155 units one-for-one within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community.

Finally, the **"people strategies"** will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to: healthcare services, proven employment and training programs, and an extensive series of educational programs.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to the State of Pennsylvania.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Continuum of Care (CoC) reached out to homeless persons (especially unsheltered persons) through Operation Safety Net, outreach teams (including the Veteran's Affairs (VA), Western Psychiatric Institute and Clinic (WPIC), & Community Human Services (CHS)), soup kitchens, day programs, drop-in centers, and hospitals. In addition, information is collected annually using the point-in-time survey form and is then summarized. The point-in-time surveys are one-on-one interviews are also held with the consumers. Additionally, outreach teams and Operation Safety Net (OSN) regularly go under bridges, visit camps, and go to other known homeless areas to tend to the needs of the homeless. OSN has a centralized database of all street consumers who utilize their medical services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care has recently shifted their focus to increase the number of permanent housing units to address unmet needs in the community. In the past year, new bed were added for families, individuals, and larger families.

The CoC's ten year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless, with more beds planned to be available in the coming years. Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access to mental health, drug, and alcohol support services.

The CoC has worked with the VA and Veteran's Leadership Program (VLP) since 1984 to reach out to veterans, provide housing, and to prevent homelessness. As a result, there are numerous beds available

for homeless veterans. Efforts are made to also provide services to assist veterans in finding permanent housing

The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

The CoC also has a goal of maintaining or increasing the percentage of participants remaining in permanent housing for last least six months. In order to meet this objective, the CoC holds regular sessions with providers to discuss best practices to engage consumers in permanent housing, and trouble shoot as necessary. Individuals and families residing in permanent housing facilities are taught life skills in order to improve the likelihood that they will successfully retain housing and not become homeless again.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being release from health care facilities, mental health facilities, and correction facilities.

Foster Care:

The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with CYF to transition some youth into their system and with is working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.

Health Care:

The Health Committee and Mercy's Operational Safety Net (OSN) have developed and implemented a

protocol between the major hospitals to indentify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person upon discharge, it contacts OSN to transition the person to appropriate housing.

Mental Health:

The Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure consumers discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes. OBH received a grant from the Department of Justice to train police on mental health procedures and issues. This program has successfully diverted persons from the jail to the Central Recovery Center which more appropriately addresses their needs. OBH has partnered with the CoC to provide services to homeless consumers within the CoC housing network and provide matching supportive service funds for these consumers in many of the OBH programs.

Corrections:

As a partner in the CoC, the Allegheny County Jail Collaborative (ACJC) is involved in addressing homelessness of discharges from jail. ACJC has developed a strategic plan to reduce recidivism, promote stable housing, and increase employment opportunities for those released from jail. ACJC has received grants to fund fulltime caseworkers to work with inmates in advance of their release date to secure employment, housing, and other services. Additionally, the jail has a database of local affordable housing providers and landlords to assist inmates. ACJC has also begun a prepared renter program for inmates. Upon completion of the program, inmates receive a certificate to show landlords. Additional programs to ease the transition out of the correctional facilities include a program to reunite inmates with families living in units owned by the Housing Authority of the City of Pittsburgh, transitional housing units, and employment training and rent assistance through Goodwill Harbor.

AP-70 HOPWA Goals - 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	140
Tenant-based rental assistance	68
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	208

DRAFT

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City prepared a new Analysis of Impediments to Fair Housing Choice (AI) for the period of 2015-2019. The AI is being submitted at the same time as the Five Year Consolidated Plan and FY 2015 Annual Action Plan.

The Barriers to affordable housing in Pittsburgh can be categorized, primarily, as either public policy issues or economic issues. Public policies establish practices implemented by municipal agencies or departments that can impede housing choice, increase housing costs, severely limit housing opportunities, or a combination thereof. The impact of public policy on affordable housing in the City can be intentional or inadvertent. Recognition of the impact of public policy on affordable housing is required to ameliorate its negative results.

The FY 2015 Analysis of Impediments identified the following impediments to fair housing:

- **Impediment 1: Fair Housing Education and Outreach** - There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice. There is a lack of housing choice especially for low-income residents, minorities, and the disabled population.
- **Impediment 2: Affordable Rental Housing** - Even though the City of Pittsburgh has a large supply of rental housing, it is not necessarily affordable to lower income households. The monthly housing cost for apartments has steadily increased to the point that over 55% of all renter households in Pittsburgh with incomes less than 50% AMI, are considered cost overburdened.
- **Impediment 3: Affordable Housing for Sale** - The median value and cost to purchase a single family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over \$87,800, which limits the choice of housing for lower income households throughout the City.
- **Impediment 4: Accessible Housing Units** - As an older, built-up urban environment, there is a lack of accessible housing units and developable sites in the City of Pittsburgh, since 61.7% of the City's housing units were built before 1950 and do not contain accessibility features, and 13.9% of the City's population is classified as disabled.
- **Impediment 5: Private Lending Practices** - The HMDA data suggests that there is a disparity between the approval rates of home mortgage loans originated from whites and those originated from minority applicants.
- **Impediment 6: Approach to Affirmatively Furthering Fair Housing** - The housing, racial and socio-economic data, and the amount of subsidized housing in the City of Pittsburgh, illustrates that there is a concentration of low- and moderate-income persons, minorities, and disabled persons living in the City, as compared to the region as a whole.
- **Impediment 7: Economic Issues Affect Housing Choice** - There is a lack of economic opportunities in the City which prevents lower income households from increasing their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing

concern.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City of Pittsburgh in its most recent Analysis of Impediments to Fair Housing Choice did not identify any negative effects of its public policies that serve as barriers to affordable housing. The City had previously revised and updated its Zoning Ordinance and Land Development and Use Controls. These documents are consistent with the Fair Housing Act, Section 504, and the Americans with Disabilities Act. There are no other public policies that restrict fair housing.

DRAFT

AP-85 Other Actions – 91.220(k)

Introduction:

The City of Pittsburgh has developed the following actions which addresses obstacles to meeting underserved needs, fosters affordable housing, reduces lead-based hazards, reduced the number of poverty-level families, develops institutional structures, and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The City under its FY 2015 CDBG Program Year will take the following actions to address obstacles to meeting the underserved needs:

- Continue to provide funds for housing for owner occupied and renter occupied units
- Continue to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, safe, sound, affordable, and assessable.
- Continue to work on the foreclosed and abandoned housing issues to help strength neighborhoods vitality.
- Continue to work on the removal of architectural barrier in the City's older housing stock through rehabilitation.
- Continue to fund rehabilitation program to help bring the older existing housing stock up to code standards.
- Continue to fund projects that assist business, employment training, and career counseling.
- The City will continue to leverage its financial resources and apply for additional public and private funds.
- Continue to fund slum and blight removal to remove blighting influences in the City.

Actions planned to reduce lead-based paint hazards

The City is working to reduce potential lead-based paint hazards. Below are the City's activities to reduce lead-based paint hazards are related to rehabilitation and homeownership programs.

Rehabilitation Programs

The City of Pittsburgh will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based

paint requirements.

- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

Homeownership Programs

The City of Pittsburgh will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which will be carried out in conjunction with the City of Pittsburgh's CDBG and HOME funded housing activities. The City of Pittsburgh, through the URA, receives applications for rehabilitation assistance on a regular basis. The applications are processed in the order in which they are received. The goal of the lead based paint treatment program is the reduction of lead paint hazards.

Actions planned to reduce the number of poverty-level families

Approximately 22.6% of the City of Pittsburgh's residents live in poverty, while only 12.9% of Allegheny County residents live in poverty and 13.3% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 48.7%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other

agencies/organizations.

The City's Five Year Goals to reduce the number of families living in poverty are the following:

- **HO-2 Prevention and Re-Housing** – Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **SN-2 Social Services** – Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.
- **CD-3 Public Services** – Improve and enhance public services; programs for youth, the elderly, and disabled, and general public service programs for low- and moderate-income persons.
- **CD-4 Food Programs** – Provide assistance for food and nutritional programs for the low- and moderate-income persons.
- **ED-1 Employment** – Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed person including summer youth programs.
- **ED-2 Financial Assistance** – Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.
- **ED-3 Redevelopment Program** – Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.

From FY 2015 to FY 2019, City of Pittsburgh's goal is to reduce the poverty rate by 5%. This could be achieved if the national economy stabilizes:

- The City of Pittsburgh will continue to pursue new economic development opportunities to create jobs for the unemployed and underemployed
- The City is willing to use the Section 108 Loan Guarantee Program and Brownfield Economic Development Initiatives (BEDI) to promote economic development.
- CDBG funds are available for public service programs for job training, education, health and social services to raise the standard of living of families above the poverty level.
- The City with various community and economic development agencies will use different loan programs to attract new businesses or assist existing businesses to expand in the City.
- Strengthen the relationship between the Urban Redevelopment Authority (URA) and the City's Neighborhood-based Community Development Corporations (CDCs).
- The URA through the Business Development Center (BDC) will help to revitalize neighborhood business districts which will then assist in the creation of new job opportunities in the City.

The City with its FY 2015 CDBG funds plans to fund the following types of economic development and anti-poverty programs include:

- Workforce development
- Support services for new employees
- Assist in job creation and retention
- Assistance for food, shelter, and training programs
- Small businesses assistance
- Revitalization efforts
- New job opportunities
- Commercial/industrial infrastructure development
- New commercial/industrial development

Actions planned to develop institutional structure

To effectively implement the Five Year Consolidated Plan, the City needs to collaborate with a variety of agencies located in the City of Pittsburgh and also in Allegheny County. Coordination and collaboration between agencies is important to ensuring that the priorities identified in the Five Year Consolidated Plan within the City are adequately addressed. The key agencies that are involved in the implementation of the Five Year Consolidated Plan and FY 2015 Annual Action Plan, as well as additional resources that may be available are described below.

Public Institutions –

- The City of Pittsburgh, through its Department of City Planning, is responsible for the administration for the City's Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs, including some of the local programs that assist target income residents. The Department's responsibilities include managing and implementation of the City's affordable housing policies, including the Five Year Consolidated Plan and Annual Action Plans and other related documents. The Department of City Planning submits annually for CDBG, HOME, ESG and HOPWA funding through the Annual Action Plan.
- The URA is a sub-recipient for the administration of the City's housing and economic development programs. The URA has extensive experience in the development of new housing and the rehabilitation of the City's existing housing stock. The URA operates the City's economic development programs to promote new investment and the revitalization of distressed neighborhoods.
- The Housing Authority of the City Pittsburgh administers public housing and the Section 8 Rental Assistance Programs. The HACP will continue to modernize units, develop and support new and/or rehabilitated affordable units, and redevelop distressed and obsolete properties into new

mixed-income neighborhoods.

Non-Profit Organizations –

- Non-profit developers play a role in the implementation of the Five Year Consolidated Plan. These developers access funding from the URA, Pennsylvania Housing Finance Agency (PHFA), and financial institutions. These developers do both new construction and rehabilitation of existing housing units.
- Twelve (12) organizations have been recertified as Community Housing Development Organizations (CHDO's) operating in the City of Pittsburgh.
- Through the community-based organization (CBO) fund, the City provides funds for operating support to CDC. The CDC's pursue the planning and/or implementation of community economic development projects.
- The Jewish Healthcare Foundation administers the City's HOPWA grant. Services provided include housing related activities such as short-term and tenant-based rental assistance, rental/mortgage/utility assistance and housing information and referral.

Private Industry –

- The private sector is an important collaborator in the services and programs associated with the Five Year Consolidated Plan and Annual Action Plan. The private sector brings additional resources and expertise that can be used to supplement existing services or fill gaps in the system. Several lending institutions provide first-time mortgage financing and financing for rehabilitation. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others.

Actions planned to enhance coordination between public and private housing and social service agencies

The City is committed to continuing its participation and coordination with public, housing, and social service agencies. The City solicits application for CDBG, HOME, and ESG funds. In addition, the City and the URA sends out applications to a list of agencies, organizations, and housing providers that have previously submitted an application or has expressed an interest in submitting an application. The applications are reviewed by the Department of City Planning and the City discuss any questions with the applicant. For economic development projects the City follows the same procedures, whereby the applicant completes an application, discusses the project with the City or the URA depending on the request. The City or the URA provides help and assistance to its public and private agencies that they fund.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The City of Pittsburgh receives an annual allocation of CDBG, HOME, ESG, and HOPWA funds. Since the City receives these federal allocations the questions below have been completed, as they are applicable.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	2,450,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	2,450,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100%

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b). Not Applicable.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The Urban Redevelopment Authority of the City of Pittsburgh uses recapture guidelines in accordance with Section 92.254(a)(5)(i) of the HOME regulations.

These provisions are summarized below:

In the event of the sale or other transfer of the HOME financed property prior to the expiration of 99 years but more than five (5) years from the date of sale, 75% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh until the loan is repaid. "Net proceeds" shall be calculated by deducting the following amounts from the gross sales price or fair market value of the mortgaged property:

- real estate sales commission, realty transfer taxes, financing fees and ordinary closing costs payable by borrower on sale of the mortgaged property; and
- the outstanding principal balance of the borrower's first mortgage debt as of the date of sale or transfer; and
- borrower's initial down payment on the mortgaged property; and
- the difference between the original principal amount of the borrower's first mortgage debt and the outstanding principal balance of the first mortgage note, as of the date of sale or transfer.

In the event the mortgaged property is sold or otherwise transferred prior to the expiration of five (5) years from the date of the initial sale, then 100% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh.

The total amount payable by borrower under the preceding paragraphs shall never exceed the face amount of the note.

To the extent that the net proceeds are less than the outstanding principal balance of the note, the

remainder shall be forgiven.

Shared net proceeds. If the net proceeds are not sufficient to recapture the full HOME investment [or a reduced amount as provided for in CFR Sub-Part 92.254 (a)(5)(ii)(A)(2)] and enable the homeowner to recover the amount of his/her down payment and any capital improvement investment made by the owner since the purchase, the URA may share the net proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs. The net proceeds may be divided proportionally as set forth in the following mathematical formulas:

$$\text{HOME Investment} / \text{HOME Investment} + \text{homeowner investment}$$

$$\times \text{Net Proceeds} = \text{HOME amount to be recaptured}$$

$$\text{Homeowner Investment} / \text{HOME Investment} + \text{homeowner investment}$$

$$\times \text{Net Proceeds} = \text{amount to homeowner}$$

- 3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:**

Not Applicable.

- 4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to refinance any existing debt for multifamily housing that will be rehabilitated with HOME Funds. Not Applicable.

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

The City of Pittsburgh in conjunction with Allegheny County have developed these initial written standards for providing ESG assistance to meet the requirements of the grant. This includes the following:

- **Coordination** – Each proposed grant recipient is a member of the Continuum of Care and uses the HMIS system for client data and information. This coordination will help to determine the services that are needed to address the needs of clients.
- **Prioritizing Assistance and Rapid Re-housing** – Priority for homelessness prevention activities will be given to clients that have the best chance of becoming self-sufficient and will best benefit from short term assistance, if possible. At this time, the City of Pittsburgh and Allegheny County support a network of shelters through the ESG funding that provides services to most homeless, including men, women, families, youth, etc. Coordination with the Continuum of Care will enable gaps in service to be identified and any necessary changes in funding priorities to be made.
- **Rental Assistance** – Funds will be used to pay security deposits and rental assistance up to a maximum of six (6) months. The first three months will be paid at a maximum of 100% and the last three months as a maximum of 50%. Rental and/or utility arrearages will be paid up to six months of costs. Future utility costs will not be paid.
- **Standards & Procedures Evaluation** – Each individual or family will receive a full evaluation of their needs and case management services that are necessary to stabilize their lives.
- **Essential Services** – Agencies with the appropriate experience and skilled staff will provide street outreach as needed.
- **Admission, Referral, Discharge & Length of Stay** – No person will be denied services based on race, color, religion, national origin, sex or familial status. All shelters will meet local safety regulations. Accessibility for the handicapped will be provided where possible. A list of rules and regulations for each shelter will be provided to all residents. A grievance policy and procedures will also be in place in each shelter. Length of stay will be determined by the case managers and residents can remain in the shelter as long as the meet program requirements.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The City of Pittsburgh and Allegheny County, with input from the Continuum of Care, are working toward establishing a centralized coordinated assessment system. Using the successful “HPRP Call Center” as a model, the City and County have initiated conversations with the local United Way

Agency. The United Way currently operates a 211 Helpline and will be adapting their system for use with the FY 2015 ESG program.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The consortium of the City of Pittsburgh, Allegheny County, and the Continuum of Care serves as the ad hoc committee to allocate funding from the ESG program that is awarded to both the City and the County. This committee is comprised of members from the following governmental agencies:

- City of Pittsburgh Department of City Planning
- Allegheny County Department of Economic Development
- Allegheny County Department of Human Services
- Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care

Once the City of Pittsburgh receives its allocation amount, the City and the County will announce the availability of funds through advertising in the local newspaper and notifying potential applicants from an existing list of shelters and programs. When proposals are received, they will be catalogued by agency, dollar request, and types of activities proposed. The selection committee will review the proposals to determine funding awards and decide if the City or County will fund the proposed projects. The current criteria for prioritizing funding is as follows:

- Homeless prevention activities
- Rapid re-housing activities
- Homeless Management Information System (HMIS)

Each application will be evaluated on the basis of need, demonstrated ability to provide rental assistance, financial accountability, and existing/potential additional funding sources.

The City will submit its list of proposed projects for approval to HUD as part of a budget amendment. Once that approval is received, agencies will be notified of their awards, a general orientation session will be held with these groups, if needed, and the contract process will be initiated by the City.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Pittsburgh meets the homeless participation requirement found in 24 CFR 576.405(a) A former homeless person is active on the Homeless Advisory Board and also serves on the Continuum of Care's HEARTH sub-committee. Several organizations representing the homeless were contacted

for input during the planning process and the public meeting was advertised and homeless persons were informed of the meeting at the time of their housing and social services were provided.

5. Describe performance standards for evaluating ESG.

Based on past experience and after consultation with the Continuum of Care the following evaluation standards for ESG activities will be utilized:

- the organization's prior performance
- quality of services provided
- ability to draw down funds in a timely manner
- number of people served
- ability to leverage other funds

A committee which consists of representatives from Pittsburgh City Planning, Allegheny County Economic Development, the Continuum of Care, and Allegheny County Department of Human Services will review and select ESG activities. The composition and procedures of this committee will be reviewed and modified as necessary as the ESG program guidelines are finalized.

Discussion:

HOPWA Program:

The Jewish Healthcare Foundation administers the HOPWA funds for the City of Pittsburgh. This agency distributes funds to "grassroots" faith-based, and other agencies for housing support services. The program selections are made in cooperation with the Housing Committee of the Southwestern PA AIDS Planning Coalition. The Housing Committee of the Southwestern PA AIDS Planning Coalitions brings together individuals and organizations that work in the areas of helping the homeless, assisted living and long term care facilities, Section 8 housing, local Housing Authorities and City and County governments. The Committee is responsible for assessing the housing needs of persons with HIV/AIDS planning to meet those needs, and selecting project sponsors.

SF 424 FORM

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SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	April 13, 2015	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application	
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction	
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction	
Applicant Information				
City of Pittsburgh		PA425529 PITTSBURGH		
200 Ross Street		DUNS Number: 186296617		
Second Floor		Organizational Unit		
City of Pittsburgh	Pennsylvania	Department of City Planning		
15219	Country U.S.A.	Community Development		
Employer Identification Number (EIN):		Allegheny County		
25-6000879		Program Year Start Date (04/01)		
Applicant Type:		Specify Other Type if necessary:		
Local Government: City		Specify Other Type		
Program Funding		U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
Community Development Block Grant		14.218 Entitlement Grant		
CDBG Project Titles FY 2015 Community Development Block Grant Program for the City of Pittsburgh		Description of Areas Affected by CDBG Project(s) The City of Pittsburgh		
\$12,766,552 (CDBG Allocation)	\$Additional HUD Grant(s) Leveraged	Describe		
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		
\$2,450,000 (CDBG Program Income)		Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)				
Home Investment Partnerships Program		14.239 HOME		
HOME Project Titles FY 2015 HOME Investment Partnership Program for the City of Pittsburgh		Description of Areas Affected by HOME Project(s) The City of Pittsburgh		
\$1,636,132 (HOME Allocation)	\$Additional HUD Grant(s) Leveraged	Describe		
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		

\$250,000 (HOME Program Income)		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles FY 2015 Housing Opportunity for Persons With AIDS Program for the City of Pittsburgh		Description of Areas Affected by HOPWA Project(s) The City of Pittsburgh	
\$721,418 (HOPWA Allocation)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 (HOPWA Program Income)		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Solutions Grants Program		14.231 ESG	
ESG Project Titles FY 2015 Emergency Solutions Grant Program for the City of Pittsburgh		Description of Areas Affected by ESG Project(s) The City of Pittsburgh	
\$1,159,290 (ESG Allocation)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 (ESG Program Income)		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts PA 14 th , 18 th , & 20 th	Project Districts PA 14 th , 18 th , & 20 th		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes		<input type="checkbox"/> N/A	Program has not been selected by the state for review
<input checked="" type="checkbox"/> No			

Person to be contacted regarding this application		
Michael	Middle Initial	Petrucci
Assistant Planning Director for Community Development	Phone: (412) 255-2211	Fax: (412) 393-0151
mike.petrucci@pittsburghpa.gov	http://pittsburghpa.gov/	Other Contact: Jerry Cafardi
Signature of Authorized Representative		Date Signed
William Peduto, Mayor		April 10, 2015

CERTIFICATIONS

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CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

April 10, 2015
Date

Mayor

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program years 2014, 2015, & 2016, shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

April 10, 2015

Date

Mayor
Title

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Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

April 10, 2015
Date

Mayor _____
Title

DRAFT

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

April 10, 2015

Date

Mayor

Title

DRAFT

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

April 10, 2015
Date

Mayor

Title

DRAFT

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

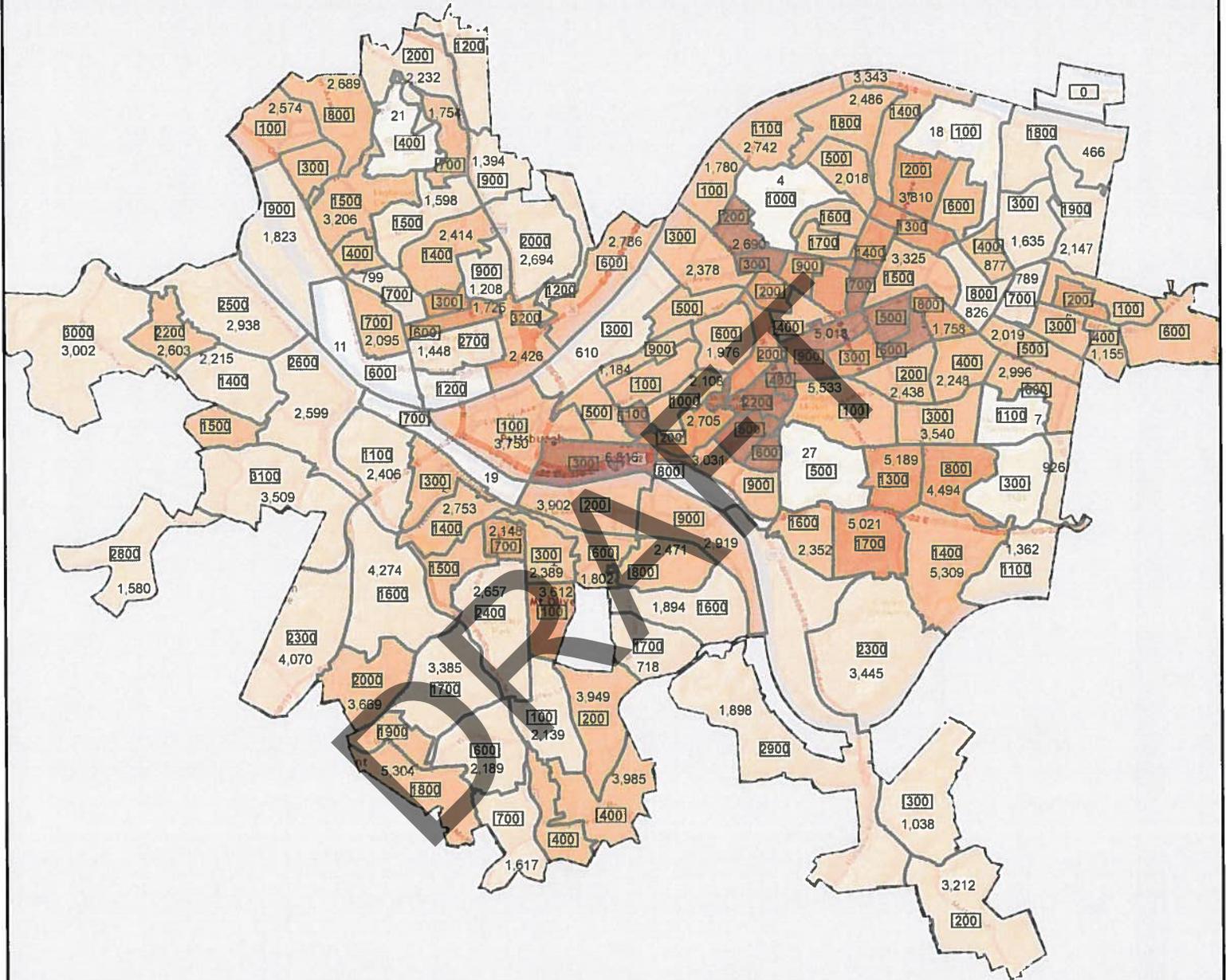
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

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MAPS

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Population Density by Tract: City of Pittsburgh, Pennsylvania



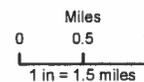
Legend

2014 Population Density (Per Sq Mi)

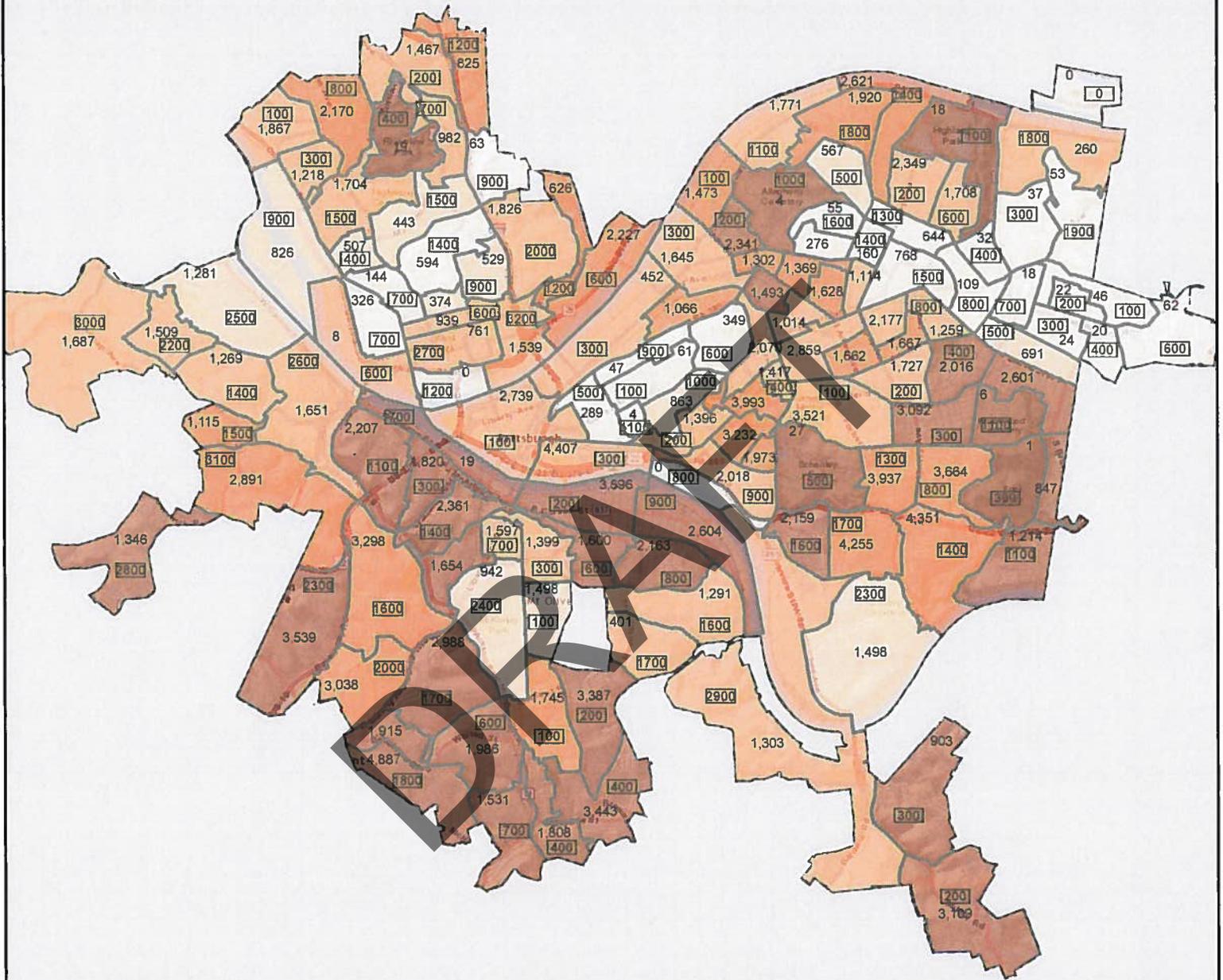
- 0 - 500
- 501 - 5,000
- 5,001 - 10,000
- 10,001 - 15,000
- 15,001 - 35,000

- City Boundary
- Tracts Boundary
- 1100 = tract number

Tracts labels show population 2014.



Percent White Population by Tract: City of Pittsburgh, Pennsylvania



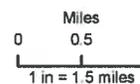
Legend

Percent White Population

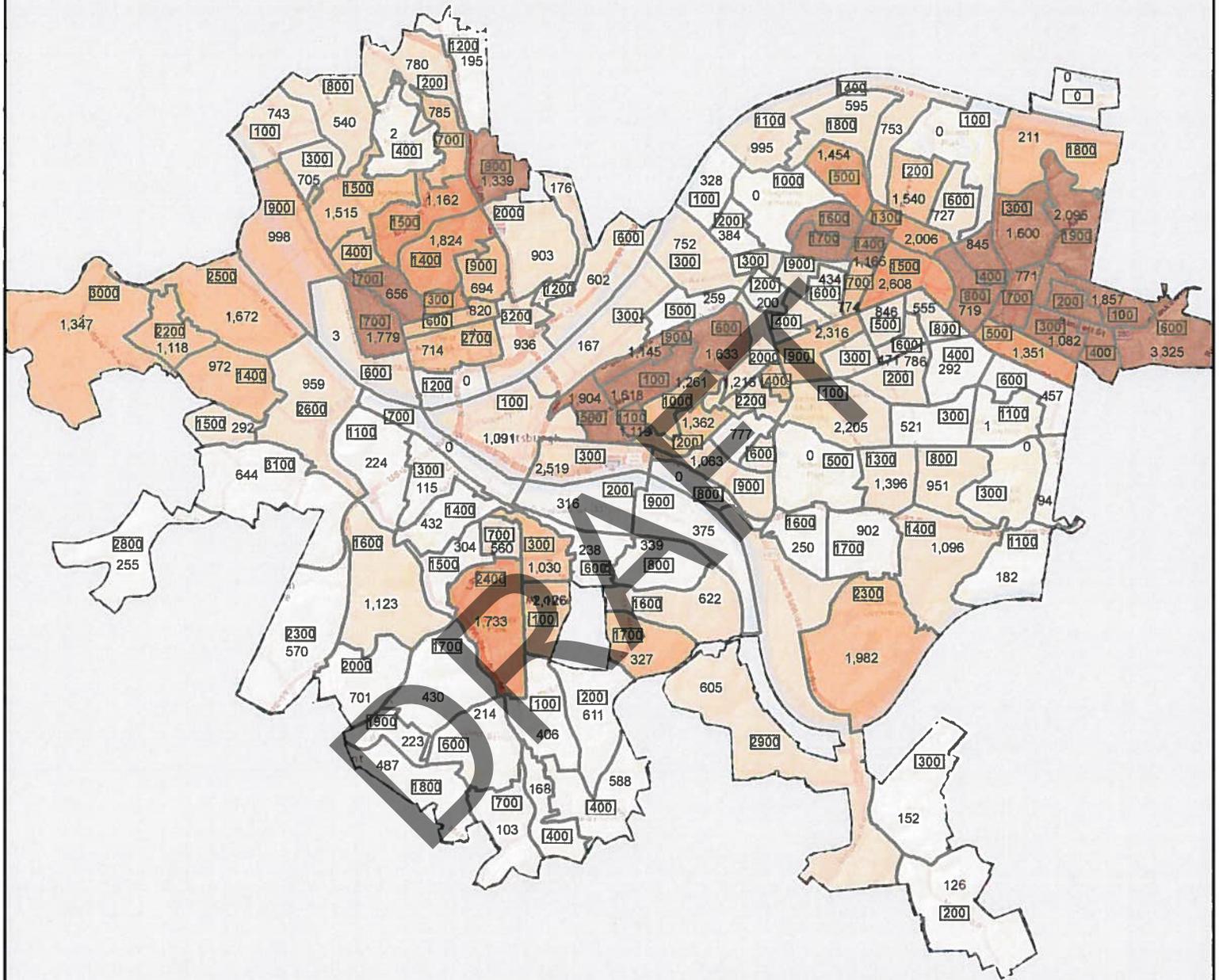
- 0% - 25%
- 26% - 50%
- 51% - 75%
- 76% - 85%
- 86% - 100%

- City Boundary
- Tracts Boundary
- 1100 = tract number

Census Tract labels show total white population 2014.



Percent Minority Population by Tract: City of Pittsburgh, Pennsylvania



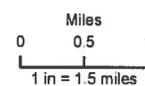
Legend

Percent Minority Population

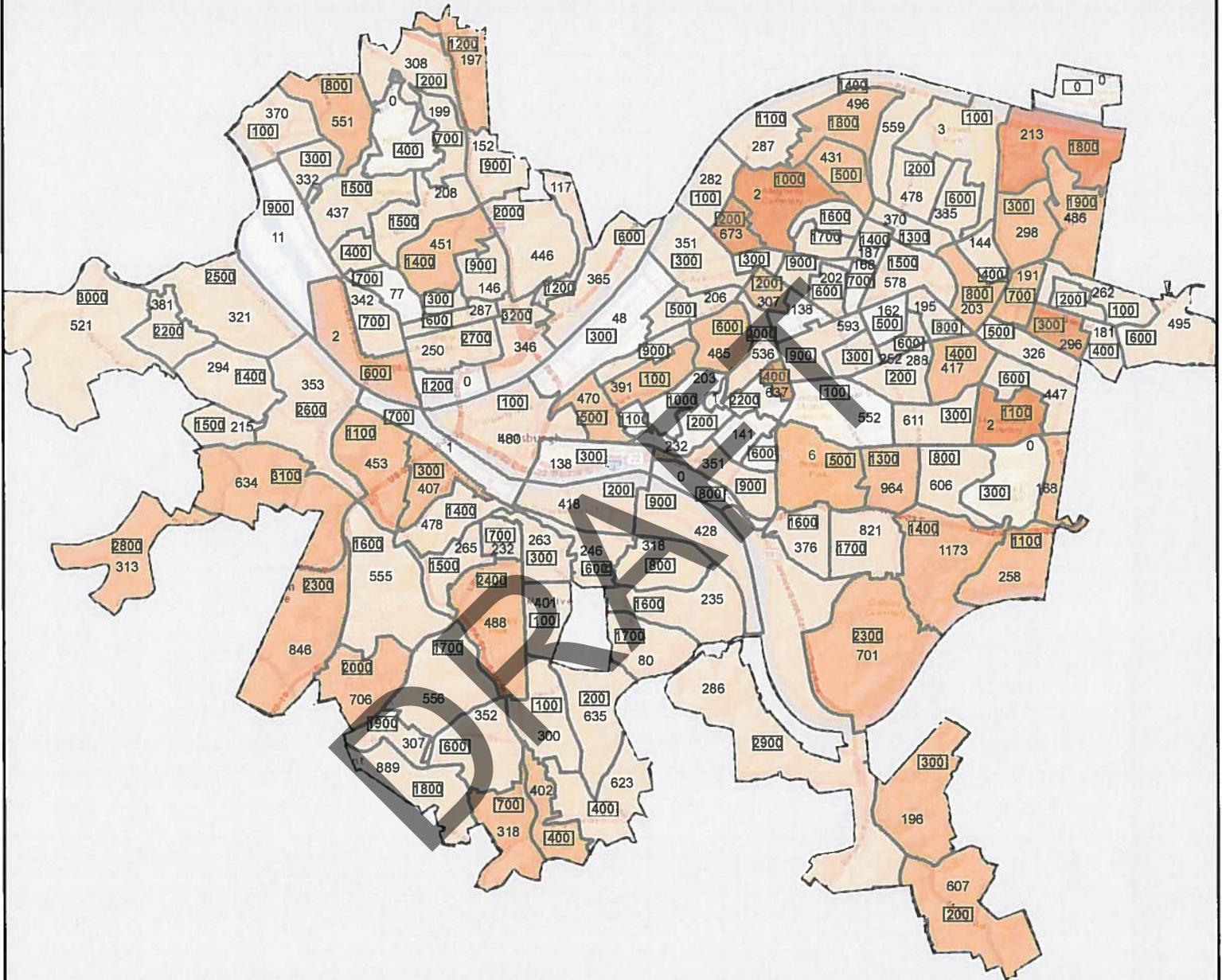
- 0% - 20%
- 21% - 40%
- 41% - 60%
- 61% - 80%
- 81% - 100%

- City Boundary
- Tracts Boundary
- 1100 = tract number

Census Tract labels show total minority population 2014.



Percent Population Age 65 and Over by Block Group: Durham, North Carolina



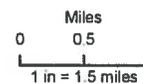
Legend

Percent Population Age 65 and Over

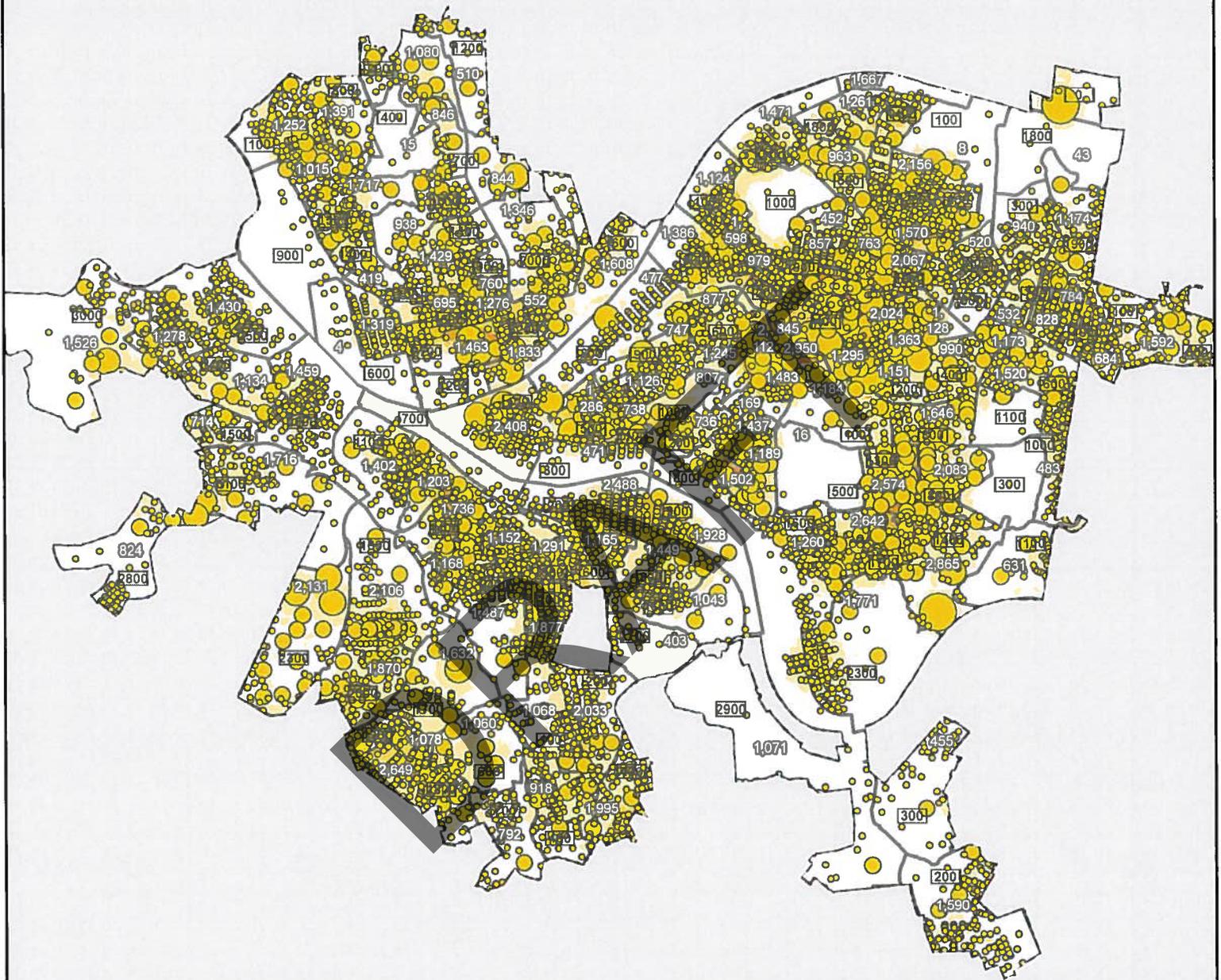
- 0% - 10%
- 10.1% - 18%
- 18.1% - 25%
- 25.1% - 50%

- City Boundary
- Tracts Boundary
- 1100 = tract number

Census Tracts labels show 2014 population Age 65 and over.



Total Housing Units by Block Points & Tracts: City of Pittsburgh, Pennsylvania



Legend

Block Point Housing Units
 401 - 1,339
 0 - 50

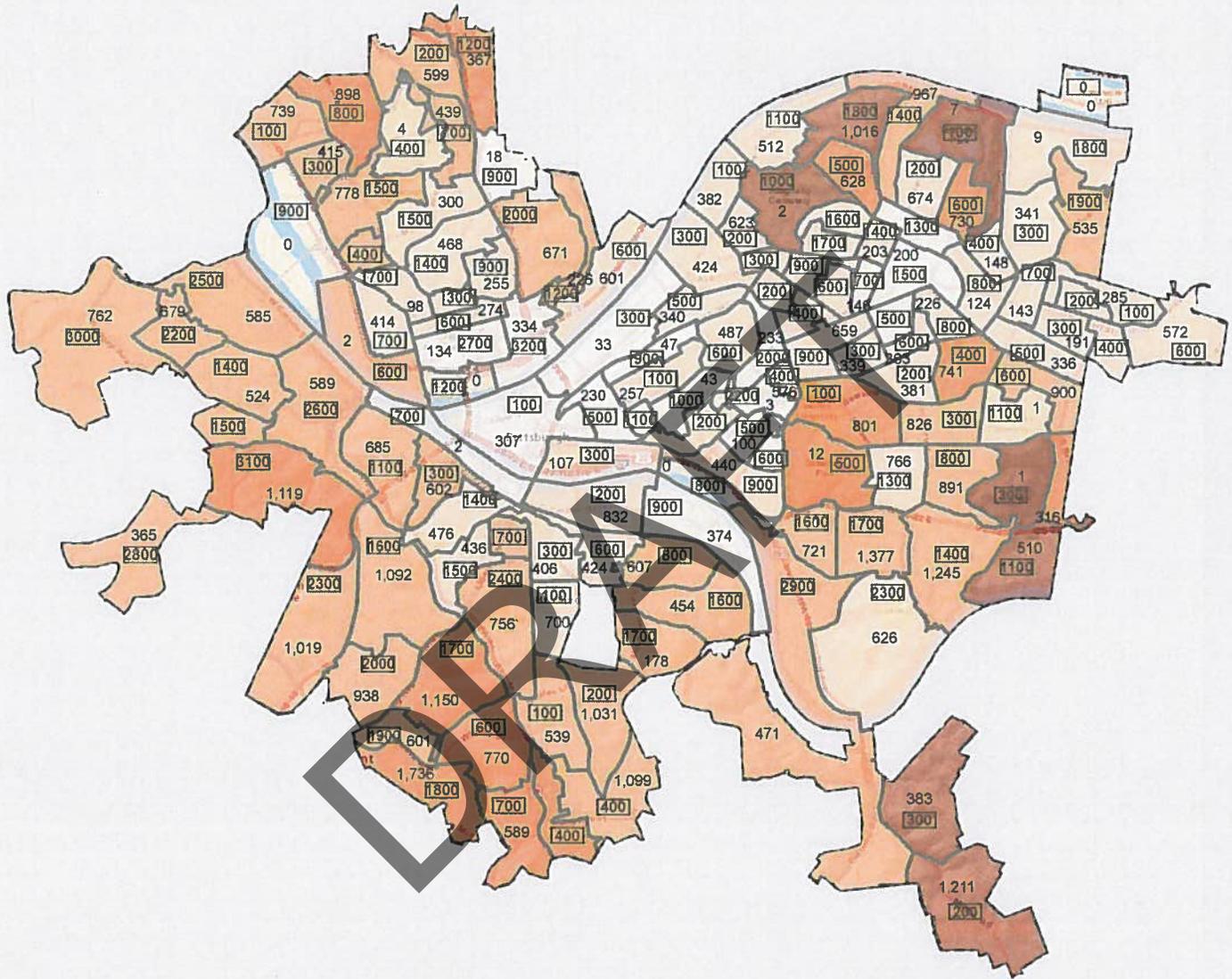
City Boundary
 Tracts Boundary
 1100 = tract number

Census Tract labels show 2014 total housing units.

Miles
 0 0.5 1
 1 in = 1.5 miles



Percent Owner Occupied Housing Units by Tract: City of Pittsburgh, Pennsylvania



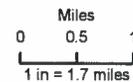
Legend

Percent Owner Occupied Housing Units

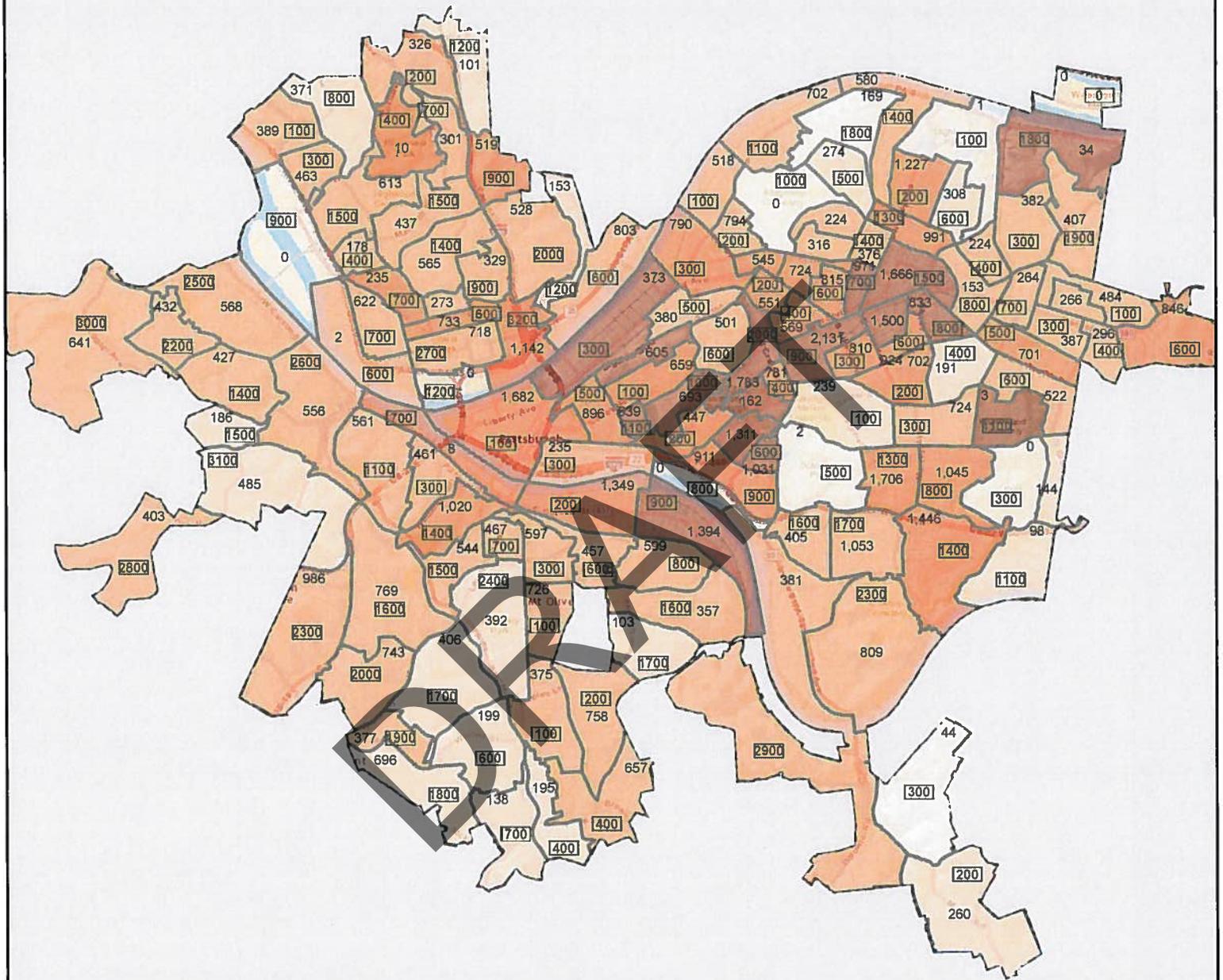
- 0% - 20%
- 20.1% - 40%
- 40.1% - 60%
- 60.1% - 75%
- 75.1% - 100%

- City Boundary
- Tracts Boundary
- 100 = tract number

Census Tract labels show owner occupied housing units.



Percent Renter Occupied Housing Units by Tract: City of Pittsburgh, Pennsylvania



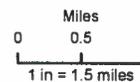
Legend

Percent Renter Occupied Housing Units

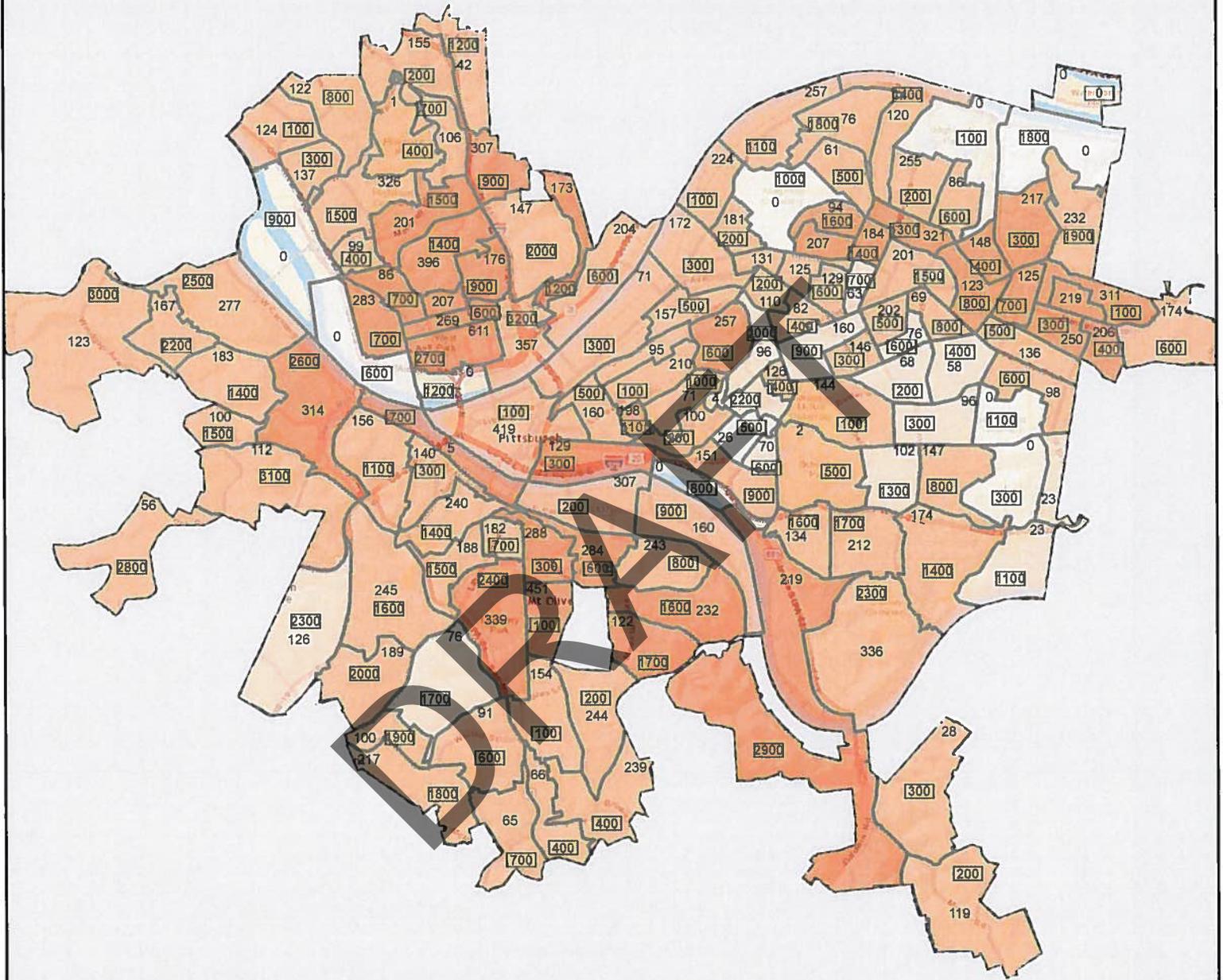
- 0% - 15%
- 15.1% - 30%
- 30.1% - 50%
- 50.1% - 70%
- 70.1% - 100%

- City Boundary
- Tracts Boundary
- 65 = tract number

Block group labels show renter occupied housing units.



Percent Vacant Housing Units by Tract: City of Pittsburgh, Pennsylvania



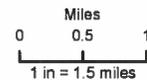
Legend

Percent Vacant Housing Units

- 0% - 2%
- 2.1% - 6%
- 6.1% - 20%
- 20.1% - 50%

- City Boundary
- Tracts Boundary
- 100 = tract number

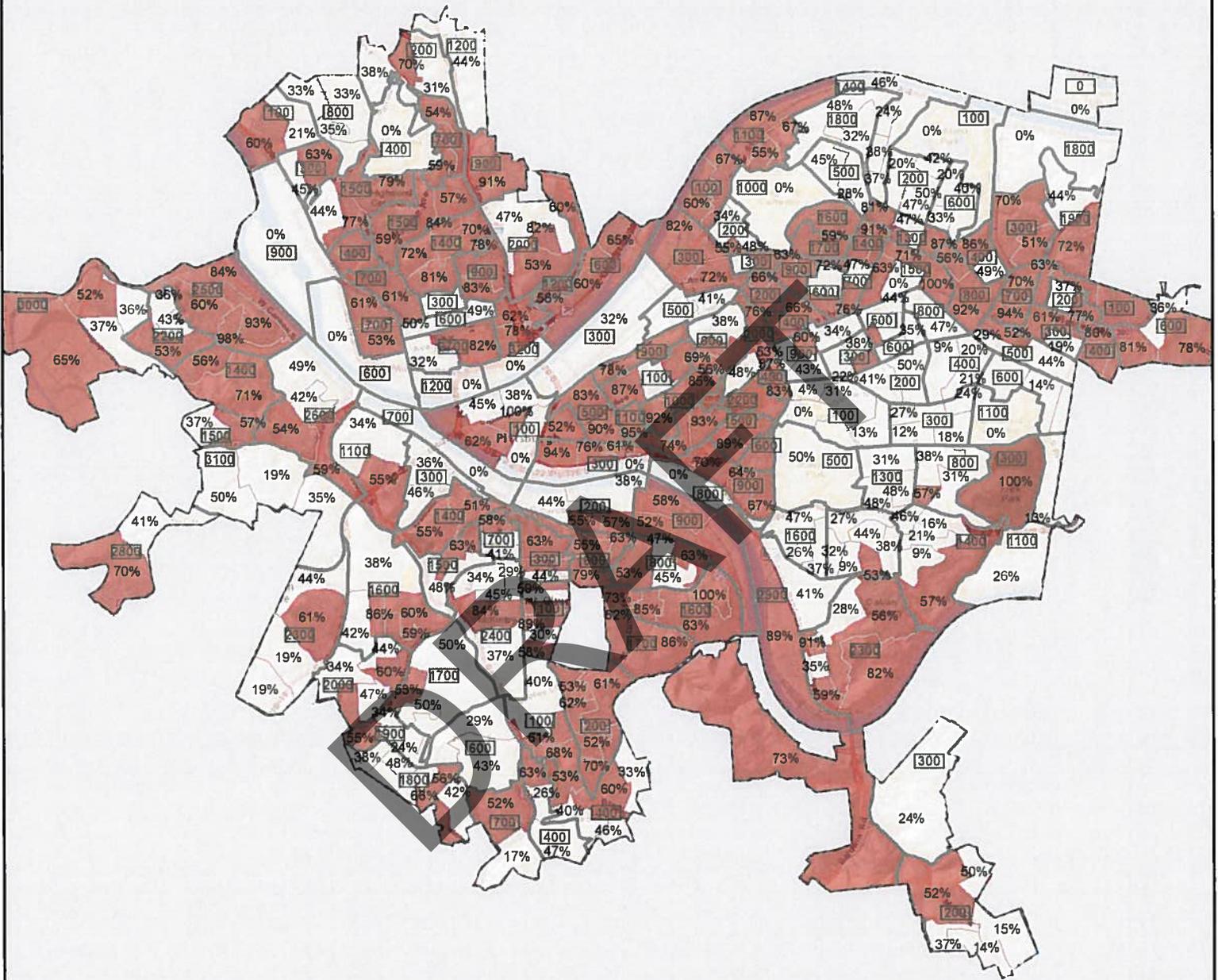
Census Tract labels show vacant housing units.



NORTH



Low/Moderate Income Percentage by Block Group: City of Pittsburgh, Pennsylvania



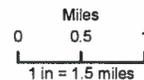
Legend

- Low/Moderate Income**
- Less than 51%
- 51% or More

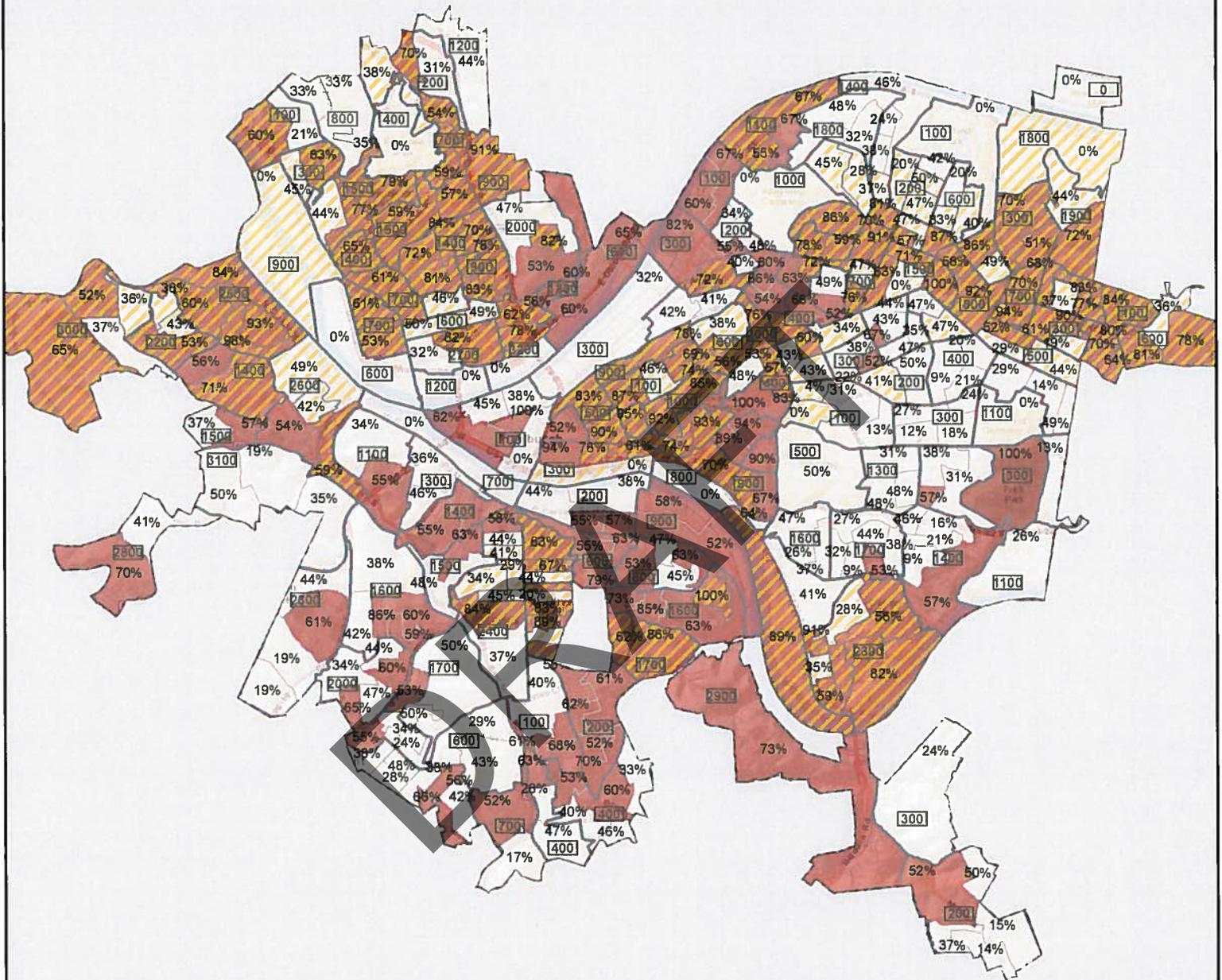
* Based on Census 2010

- City Boundary
- Tracts Boundary
- 1100 = tract number

Block group labels show the low/moderate income percentage.



Low/Moderate Income with Minority Percentage by Block Group: City of Pittsburgh, Pennsylvania

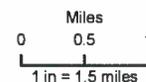


Legend

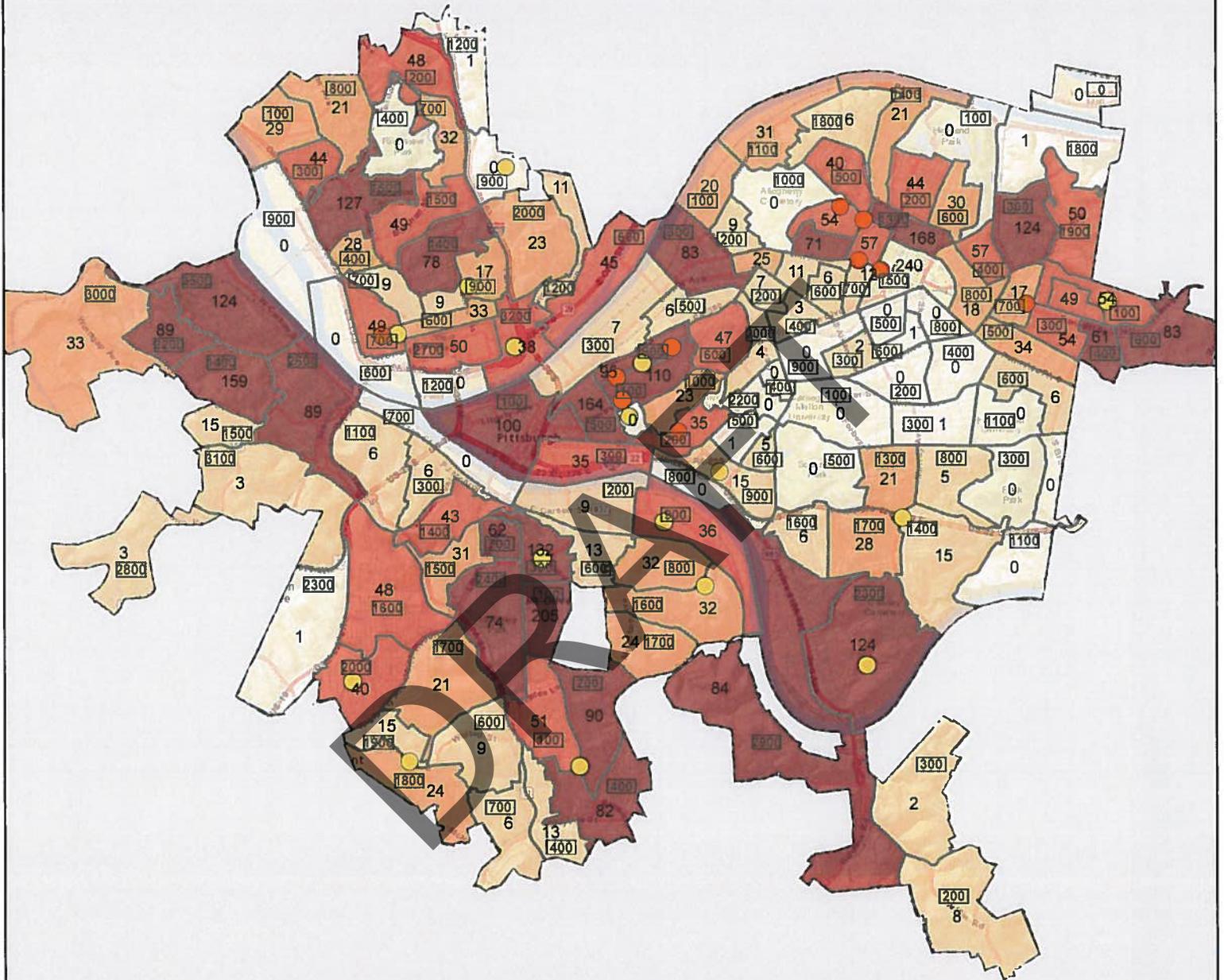
- Low/Moderate Income**
- Less than 51%
- 51% or More
- * Based on Census 2010

- Minority >= 32.55%
- City Boundary
- Tracts Boundary
- [1100] = tract number

Block group labels show the low/moderate income percentage.



Section 8 Housing by Tract: City of Pittsburgh, Pennsylvania



Legend

● Privately Managed

● HACP Communities

Section 8 Housing

0 - 1
 2 - 15
 16 - 35
 36 - 60
 61 - 240

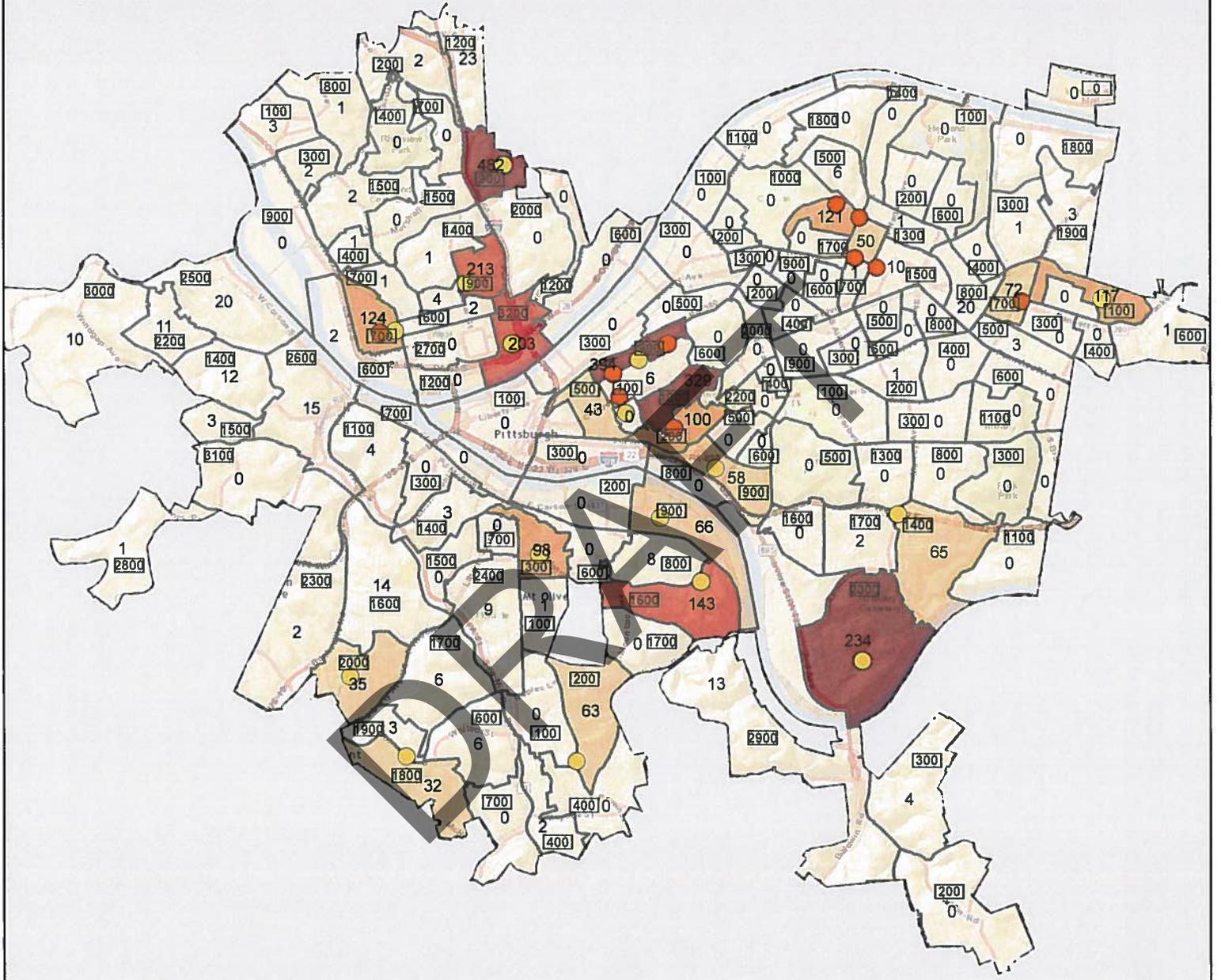
 City Boundary
 Tracts
1100 = tract number

Census Tract labels show total Section 8 Housing.

Miles
 0 0.5 1
 1 in = 1.5 miles



Public & Private Development Housing by Tract: City of Pittsburgh, Pennsylvania



Legend

● Privately Managed

● HACP Communities

Public & Private Housing
 0 - 23
 24 - 75
 76 - 140
 141 - 230
 231 - 482

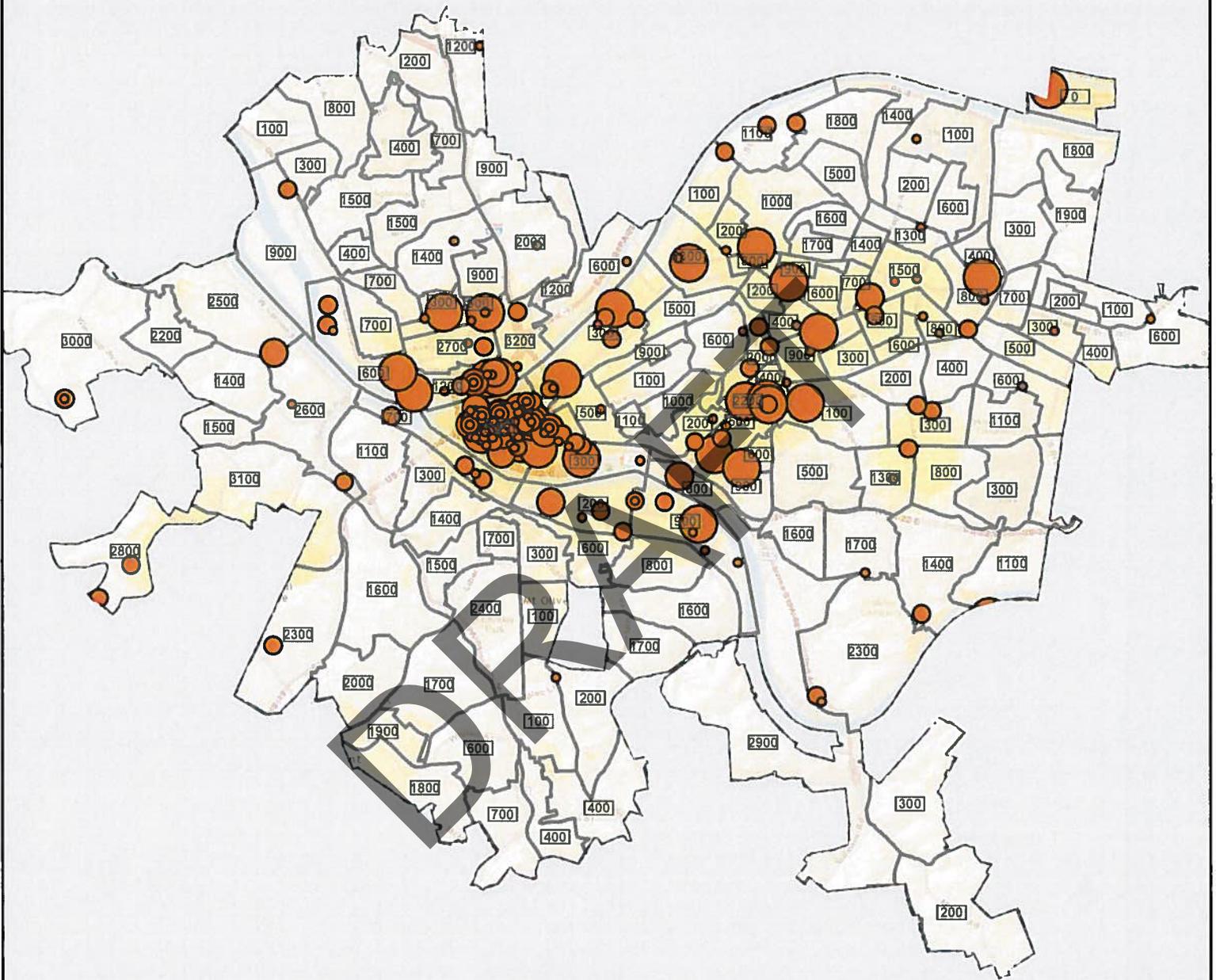
--- City Boundary
 □ Tracts
 [1100] = tract number

Census Tract labels show total public & private housing.

Miles
 0 0.5 1
 1 in = 1.5 miles

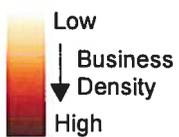


Commercial Hot Spots: City of Pittsburgh, Pennsylvania



Legend

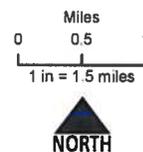
Business Density Surface



Large Businesses by # of Employees

- 102 - 200
- 201 - 500
- 501 - 1,000
- 1,001 - 40,000

- ⬢ City Boundary
- ⬢ Tracts Boundary
- 1100 = tract number



**CITIZEN
PARTICIPATION**

Pittsburgh Post-Gazette
 Published by PG Publishing Co.
 Federal ID # 94-0692700

BILLING DATE
09/21/14
BILLED ACCOUNT NUMBER
6697849

Page

REMITTANCE ADVICE

BILLED ACCOUNT NAME
CITY OF PGH MAYOR'S OFFICE

AMOUNT

REMIT TO
Pittsburgh Post Gazette Credit Department PO Box 566 Pittsburgh, PA 15230-0566

CITY OF PGH MAYOR'S OFFICE
 414 GRANT ST, 5TH FLOOR
 ATTN: LEX JANES
 PITTSBURGH, PA 15219-5219

DEBITED
 OCT 08 2014
 By

5066978494

0000003990

0000003990

TO INSURE PROPER CREDIT: DETACH AND RETURN ABOVE PORTION OF THE BILL WITH REMITTANCE

-Page 1

NEWSPAPER

Pittsburgh Post Gazette
 Published by PG Publishing Co.

P.O. Box 566
 Pittsburgh, PA 15230
 Federal ID # 94-0692700

ADVERTISING CUSTOMER SERVICE (412) 263-5050
 CREDIT CONCERNS (412) 263-1400

ADVERTISING INVOICE

BILLED ACCOUNT
CITY OF PGH MAYOR'S OFFICE 414 GRANT ST, 5TH FLOOR ATTN: LEX JANES PITTSBURGH, PA 15219-5219

DOCUMENT NUMBER	BILLING DATE
1053684	09/21/14
BILLING PERIOD	
09/15 to 09/21	
TERMS OF PAYMENT	
Due Upon Receipt	

BILLED ACCOUNT NUMBER	ADVERTISER ACCOUNT NUMBER	BILLED ACCOUNT NAME
6697849	6697849	CITY OF PGH MAYOR'S OFFICE

DATE	REFERENCE NUMBER	CHARGE OR CREDITS DESCRIPTION/PRODUCT CODE	SAU/ DIMENSIONS	TIMES	BILLED UNITS	RATE	GROSS AMOUNT	NET AMOUNT
		Previous Balance						0.00
09/18	17922966	NOTICE OF PUBLIC MEETI C/M/PG/445	1x38.00	1	38	1.05	39.90	39.90

IF YOU HAVE QUESTIONS REGARDING THIS INVOICE PLEASE CALL Diana McGowan -- (412) 263-1806.

CONTRACT PERFORMANCE

TYPE	EXPIRATION DATE	REQUIREMENT	CURRENT MONTH	CUMULATIVE

CURRENT GROSS AMOUNT	CURRENT NET AMOUNT
39.90	39.90

AGING			TOTAL NET AMOUNT DUE
30 or Less	60 Days	90 or More	
39.90	0.00	0.00	
			39.90

Proof of Publication of Notice in Pittsburgh Post-Gazette

Under Act No 587, Approved May 16, 1929, PL 1784, as last amended by Act No 409 of September 29, 1951

Commonwealth of Pennsylvania, County of Allegheny, ss K. Flaherty, being duly sworn, deposes and says that the Pittsburgh Post-Gazette, a newspaper of general circulation published in the City of Pittsburgh, County and Commonwealth aforesaid, was established in 1993 by the merging of the Pittsburgh Post-Gazette and Sun-Telegraph and The Pittsburgh Press and the Pittsburgh Post-Gazette and Sun-Telegraph was established in 1960 and the Pittsburgh Post-Gazette was established in 1927 by the merging of the Pittsburgh Gazette established in 1786 and the Pittsburgh Post, established in 1842, since which date the said Pittsburgh Post-Gazette has been regularly issued in said County and that a copy of said printed notice or publication is attached hereto exactly as the same was printed and published in the _____ regular _____ editions and issues of the said Pittsburgh Post-Gazette a newspaper of general circulation on the following dates, viz:

18 of September, 2014

Affiant further deposes that he/she is an agent for the PG Publishing Company, a corporation and publisher of the Pittsburgh Post-Gazette, that, as such agent, affiant is duly authorized to verify the foregoing statement under oath, that affiant is not interested in the subject matter of the afore said notice or publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.

K. Flaherty
PG Publishing Company

Sworn to and subscribed before me this day of:
September 18, 2014

Linda M. Gaertner

COMMONWEALTH OF PENNSYLVANIA
Notarial Seal
Linda M. Gaertner, Notary Public
City of Pittsburgh, Allegheny County
My Commission Expires Jan. 31, 2015
MEMBER, PENNSYLVANIA ASSOCIATION OF NOTARIES

STATEMENT OF ADVERTISING COSTS

CITY OF PGH MAYOR'S OFFICE
414 GRANT ST, 5TH FLOOR
ATTN: LEX JANES
PITTSBURGH PA 15219

To PG Publishing Company

Total ----- \$39.90

Publisher's Receipt for Advertising Costs

PG PUBLISHING COMPANY, publisher of the Pittsburgh Post-Gazette, a newspaper of general circulation, hereby acknowledges receipt of the aforesaid advertising and publication costs and certifies that the same have been fully paid.

Office
34 Boulevard of the Allies
PITTSBURGH, PA 15222
Phone 412-263-1338

PG Publishing Company, a Corporation, Publisher of
Pittsburgh Post-Gazette, a Newspaper of General Circulation

By _____

I hereby certify that the foregoing is the original Proof of Publication and receipt for the Advertising costs in the subject matter of said notice.

Attorney For

COPY OF NOTICE OR PUBLICATION

NOTICE OF PUBLIC MEETING

The City of Pittsburgh will hold two public hearings to seek input from interested residents and community organizations on the 2015 Community Development Block Grant Program.

The hearings are being held prior to the release of the 2015 Capital Budget to enable the City to adequately review citizen testimony. In addition, those attending the hearings are invited to comment on the prior use of the City's CD-BG funds and other federal funds.

Both hearings will begin at 6:00 P.M. and will be held at the following locations:

Tuesday, October 14, Carnegie Library of Pittsburgh - Allegheny, 1230 Federal Street, 15212.

Tuesday, October 28, South Side Market House, Intersection of 12th & Bingham Streets, 15203.

For more information, please contact the Office of Community Affairs at 412-255-4773.

NEW Pittsburgh Courier

315 E. CARSON STREET
PITTSBURGH, PA 15219

Phone (412)481-8302 Ext. 136

Tax I.D. 25-1181398

Invoice

Date	Invoice No.
9/24/2014	41563

RECEIVED
OCT 01 2014
By _____

Bill To

City of Pittsburgh
Lex Janes, Deputy Community
Affairs Manager
414 Grant Street, 5th Floor
Pgh., PA 15219

P.O. No.	Rep ID	Customer #
	KAN	1248

Issue Date	Ad Type	Description	Depth (Ins)	Width (Cols)	Total Space	Rate	Amount
9/24/2014	CLASSIFI...	Notice of Public Meeting	3.5	2	7	24.70	172.90
Invoice Total							\$172.90

Detach and return bottom portion with remittance

Customer No.	1248
City of Pittsburgh Lex Janes, Deputy Community Affairs Manager 414 Grant Street, 5th Floor Pgh., PA 15219	

Invoice No.	41563
Rep ID	KAN

SEND ALL REMITTANCE TO:
NEW PITTSBURGH COURIER
315 E. CARSON STREET
PITTSBURGH, PA 15219

Check No. _____
Credit Card Type Mastercard/Visa (circle one)
Credit Card No. _____
Exp. Date _____

Authorized Signature _____

Balance Due	\$172.90
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ALL PAYMENTS ARE DUE UPON RECEIPT
Please contact the Accounting Department for questions.

**NOTICE OF DISPLAY OF PLANS AND PUBLIC HEARING
FOR FY 2015-2019 FIVE YEAR CONSOLIDATED PLAN,
FY 2015 ANNUAL ACTION PLAN, & ANALYSIS OF IMPEDIMENTS
TO FAIR HOUSING CHOICE, CITY OF PITTSBURGH, PA**

Notice is hereby given by the City of Pittsburgh, Allegheny County, PA that it has prepared a Five Year Consolidated Plan for FY 2015-2019, an Annual Action Plan for FY 2015, and an Analysis of Impediments to Fair Housing Choice. The City intends to submit its FY 2015 Annual Action Plan in the amount of \$12,766,552 for Community Development Block Grant (CDBG) funds; \$1,636,132 in HOME funds; \$1,159,290 in Emergency Solutions Grant (ESG) funds; and \$721,418 in HOPWA funds. The FY 2015 Annual Action Plan will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before April 13, 2015.

These plans will be available for review for 30 days. Written or verbal public comments on these plans will be received until 4:00 P.M. on Thursday, April 9, 2015 and should be directed to the City of Pittsburgh's Department of City Planning, attention Michael Petrucci, Assistant Director for Community Development, 200 Ross Street, Pittsburgh, PA 15219. The phone number is (412) 255-2211, fax number is (412) 393-0151, and the TDD number is (412) 255-2222.

The City will hold a public hearing on Wednesday, April 1, 2015 on these plans. The purpose of the public hearing is to receive comments on the draft FY 2015-2019 Five Year Consolidated Plan, FY 2015 Annual Action Plan, and Analysis of Impediments to Fair Housing Choice. The meeting will take place at 5:30 p.m. on Wednesday, April 1, 2015 in the First Floor Conference Room, 200 Ross Street, Pittsburgh, PA 15219. The building is handicapped accessible through the rear.

In order to obtain the views of citizens, public agencies and other interested parties, the City of Pittsburgh has placed the Plans on display and online from March 11, 2015 through April 9, 2015, at the City of Pittsburgh's website (<http://pittsburghpa.gov/dcp/community-development/cdbg>). Copies of the plans may also be examined during normal hours of operation at the following locations:

**Department of City Planning
200 Ross Street, Pittsburgh, PA 15219**

**Urban Redevelopment Authority
200 Ross Street, Pittsburgh, PA 15219**

**Housing Authority of the City of Pittsburgh
200 Ross Street, Pittsburgh, PA 15219**

The City of Pittsburgh's proposed activities for funding under the FY 2015 Annual Action Plan and the entire FY 2015 Operating & Capital Budget for the City of Pittsburgh are on display or may be viewed on the City of Pittsburgh's website at:

http://apps.pittsburghpa.gov/mayorpeduto/2015_Operating_Budget_PDF.pdf.

The plans were developed after conducting an initial public hearing; community meetings; round table meetings with housing, social services, and community and economic development agencies/organizations; meeting with City staff; community-wide citizen questionnaire, and

receiving both written and verbal comments, requests, and identified needs from the local community. If you are interested in attending the public hearing to present comments on the documents please contact Ms. Kelli Dixon at (412) 255-2212, by Wednesday, March 25, 2015.

If the City would undertake an activity that would result in the displacement of families or individuals, then the City would utilize its policy for minimizing such displacement. Furthermore, the City is responsible for replacing all low- and moderate-income housing units that may be demolished or converted as a result of CDBG Funds.

All interested persons, groups, and organizations are encouraged to attend this public hearing and will be given the opportunity to present oral or written testimony concerning the proposed plans and use of Federal funds under the FY 2015-2019 Five Year Consolidated Plan, FY 2015 Annual Action Plan, and Analysis of Impediments to Fair Housing Choice.

Written comments or oral comments may be addressed to Mr. Michael Petrucci, Assistant Director for Community Development, 200 Ross Street, Pittsburgh, PA 15219. The phone number is (412) 255-2211, fax number is (412) 393-0151, and the TDD number is (412) 255-2222.

Michael Petrucci, Assistant Director for Community Development

DRAFT