

CITY OF PITTSBURGH

PENNSYLVANIA

Department of City Planning
200 Ross Street
Pittsburgh, PA 15219

Luke Ravenstahl,
Honorable Mayor



FY 2010 ANNUAL ACTION PLAN

For Submission to HUD

February 15, 2010





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EXECUTIVE SUMMARY [§91.220(B)]:

The Federal Government requires all grant recipients to consolidate its planning documents into one single document, the planning and application aspects of the following formula grant programs; Community Development Block Grant (CDBG); the Emergency Shelter Grant (ESG); the HOME Investment Partnerships Program (HOME); and the Housing Opportunities for Persons With AIDS (HOPWA). The Consolidated Annual Action Plan, outlines the reporting requirements for each program, replacing individual general performance reports with one comprehensive annual performance evaluation report (CAPER).

This is the City's first year of the FY 2010-2014 Five-Year Consolidated Plan which describes the housing and non-housing needs of City residents and presents a five year strategy to address those needs. This year's Annual Action Plan outlines the actions to be undertaken in FY 2010 with the Federal resources received by the City of Pittsburgh. The Annual Action Plan does not incorporate the Public Housing Comprehensive Grant (Comp Grant) process into the consolidated planning and application process, but does require the participation of the public housing authority in the development of the plan.

The FY 2010 Annual Action Plan for CD Program Year 36 for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City will undertake during the program year beginning April 1, 2010 and ending March 31, 2011. In addition, the Plan includes the HOME funds, ESG funds, and HOPWA funds that the City will receive in FY 2010. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Department of City Planning is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

The CDBG Program and activities outlined in this FY 2010 Annual Action Plan will principally benefit low- and moderate-income persons and funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The following are estimates for the FY 2010 grant amounts for the City of Pittsburgh since the U.S. Congress has not yet approved the final FY 2010 Federal Budget. As a result of this, the U.S. Department of Housing and Urban Development has informed the Federal Entitlements to use last year's funding allocation amounts.

This Annual Action Plan was developed in accordance with the City's Citizen Participation Plan. Social service agencies and housing providers were notified in August 2009 of the availability of funds and requests for proposals for funding were due on September 30, 2009. On Wednesday, August 19, 2009 and Thursday, August 20, 2009 the City of Pittsburgh held two public hearings on the needs of the City and requested input from the residents of the City of Pittsburgh. A "draft" of the FY 2010 Annual Action Plan was placed on display at 200 Ross Street at the offices of the Department of City Planning and the offices of the Urban Redevelopment Authority.



The display period started on Wednesday, January 13, 2009 through Thursday, February 11, 2010 for a 30 day display period. A second public hearing was held on Monday, February 1, 2010 to discuss the proposed activities and solicit citizen comments with the completion of the 30 day comment period, the City of Pittsburgh submits the FY 2010 Annual Action Plan to the U.S. Department of Housing and Urban Development Pittsburgh Office on or before Tuesday, February 16, 2010. The City of Pittsburgh did not receive any comments nor views expressed concerning the FY 2010 Consolidated Annual Action Plan during the 30 day comment period or at the public hearings. Therefore, no comments or views were rejected in the development of the final plan document.

The City's previous performance under the CDBG Program was discussed at the Public Hearings. The City is in compliance with the HUD regulations on timeliness of expenditures and there are no outstanding monitoring or audit findings against the City.

The City has utilized the HUD CPMP Tool format to prepare its FY 2010-2014 Consolidated Plan and the FY 2010 Annual Action Plan.

1. AVAILABLE FUNDS –

The following financial resources are presented for the FY 2010 Annual Action Plan and are anticipated to be received to address the priority needs and specific objectives identified in City of Pittsburgh's Five Year Consolidated Plan.

a. FEDERAL RESOURCES:

During the FY 2010 Program Year, the City of Pittsburgh, PA anticipates the following estimated Federal Financial resources based on the FY 2009 HUD allocations:

<i>Entitlement Funds</i>	<i>Amount</i>
CDBG Funds	\$ 16,500,000
HOME Funds	\$ 3,837,999
ESG Funds	\$ 740,000
HOPWA Funds	\$ 680,000
Total:	\$ 21,757,999

The City of Pittsburgh anticipates \$2,900,000 in CDBG program income and \$350,000 in HOME program income during the FY 2010 program year.

HOME Program:

The City of Pittsburgh utilizes the URA of Pittsburgh to administrator the HOME Funds. The HOME Program anticipates that it will receive



\$3,837,999 under the FY 2010 HOME allocation and program income of \$350,000.

HOME Budget	Amount
Program Administration (10%)	\$ 418,800
CHDO Operating (Maximum 5%)	\$ 60,000
Rental Housing Development & Improvement Program	\$ 2,009,199
Pittsburgh Housing Construction Fund	\$ 900,000
Housing Recovery Program	\$ 100,000
Pittsburgh Home Rehabilitation Program	\$ 400,000
Neighborhood Housing Program	\$ 300,000
Total:	\$ 4,187,999

Note: The City of Pittsburgh has excess HOME match funds from previous years in the amount of \$4,334,456.38. The City will have additional HOME Match from PHFA, bond funds, and Federal Home Loan Bank.

ESG Program:

The City of Pittsburgh utilizes its Department of City Planning to administer the ESG funds. It is estimated that the City's ESG Program will receive \$740,000 in FY 2010 funds. In addition, the ESG Program anticipates that it will have a match of \$740,000 in local and state funds.

The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

Section 202 / Section 811 / Section 231 Supportive Housing:

The City of Pittsburgh is supportive of the use of Section 202, Section 811, and Section 231 Supportive Housing. No new Section 202, Section 811, and Section 231 Supportive Housing projects have been approved for funding yet in 2010.

LIHTC Housing:

The City of Pittsburgh is supportive of the use of Low Income Housing Tax Credit (LIHTC) projects to provide housing that is affordable to low income households. The chart below illustrates what LIHTC projects were or are being developed in the City of Pittsburgh from 2008 through 2010:



HUD ID Number:	Project Name:	Project Address:	Project City:	Project State:	Project ZIP Code:	Total Number of Units:	Total Low-Income Units:
TC20080404	GARFIELD HEIGHTS PHASE II	SCHENLEY, FERN, AND COLUMBO STS	PITTSBURGH	PA	15224	45	35
TC20080415	OAK HILL APT PHSE II WADSWORTH	2531, 2533, 2535 WADSWORTH; 393, 408, 412, 416, 420, 424 ECKSTEIN	PITTSBURGH	PA	15213	100	49
TC20080603	SOUTH HILLS RETIREMENT RESIDNC	101 RUTH ST	PITTSBURGH	PA	15211	84	84
TC20080302	YORK COMMONS	4003 PENN AVE	PITTSBURGH	PA	15224	102	92
TC20080650	EAST LIBERTY PLACE-NORTH	5801 PENN AVE	PITTSBURGH	PA	15206	54	35
TC20080802	DADS HOUSE AND SAFE HAVEN	506 N ST CLAIR ST	PITTSBURGH	PA	15206	15	15
TC20090701	SOUTH HILLS RETIREMENT RESIDNC	101 RUTH ST	PITTSBURGH	PA	15211	84	84
TC20100401	DINWIDDIE STREET HOUSING	201-265 DINWIDDIE ST	PITTSBURGH	PA	15219	23	23
TC20090212	YORK COMMONS	4003 PENN AVE	PITTSBURGH	PA	15224	102	92

Public Housing:

The Housing Authority of the City of Pittsburgh (HACP) has authorization for 6,757 Moving To Work Vouchers and 316 non-Moving To Work Vouchers. The Housing Authority has 88 project based vouchers.

The HACP is anticipating the following funds:

- Low Income Public Housing Program (\$51,153,910)
- Central Office Cost Center (\$16,203,152)
- Moving To Work (\$43,710,242)
- Capital Fund Program (\$18,195,966)
- Non-Moving To Work (\$1,496,720)
- Section 8 Family Self-Sufficiency (\$304,000)
- American Recovery and Reinvestment Act (\$18,282,340)
- Replacement Housing Factor (\$4,732,821)
- ROSS Grant (\$277,114)
- Fannie Mae Loan (\$4,966,161)
- Major Reconstruction of Obsolete Projects (\$88,000)
- Program Income (\$9,750,000)

SuperNOFA:

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care will be applying for funding under the HUD SuperNOFA for FY 2010 for supportive housing services, and new housing for the homeless and very low-income population. City of Pittsburgh will support the FY 2010 SuperNOFA Application.



b. OTHER RESOURCES:

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the FY 2010 Annual Action Plan:

Commonwealth of Pennsylvania:

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the FY 2009 Program Year. It is unknown at this time what the amounts will be.

Tax Incremental Financing (TIF):

The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will prepare TIF Plans and TIF funding will be used for infrastructure improvements and loans to private developers.

Other Public Funds:

The City of Pittsburgh is anticipating that it will receive the following additional financial resources to address the needs identified in the Five Year Consolidated Plan.

- Receipt of \$2,002,958 in Neighborhood Stabilization Program I funds.
- Receipt of \$ \$4,478,251 in CDBG-R funds.
- Receipt of \$6,848,936 in Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds.
- Receipt of \$4,050,000 in Neighborhood Stabilization Program Funds from the Commonwealth of Pennsylvania for Wood Street Commons.

2. STRATEGIES AND OBJECTIVES –

During the FY 2010 CDBG Program Year, the City of Pittsburgh proposes to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

Housing Strategy – HS		
	<i>Objective</i>	<i>Priority</i>
HS-1	Promote and assist in homeownership opportunities.	Medium



HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households.	Medium
HS-8	Promote Fair Housing Choice.	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High
Homeless Strategy – HA		
<i>Objective</i>		<i>Priority</i>
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
HA-2	Promote supportive services for the homeless.	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
<i>Objective</i>		<i>Priority</i>
SN-1	Provide housing opportunities for the elderly and frail elderly.	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS.	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
<i>Objective</i>		<i>Priority</i>
CD-1	Improve public facilities for City residents.	High
CD-2	Increase public services to the residents of the City.	High
CD-3	Increase public services to the youth.	High



CD-4	Increase public services to the elderly.	High
CD-5	Improve streets, bridges, curbs and walks.	High
CD-6	Make handicapped accessibility improvements.	Medium
CD-7	Promote code enforcement.	Medium
CD-8	Promote crime prevention and community policing.	Medium
CD-9	Assist in the prevention and elimination of slums and blight.	High
Economic Development Strategy – ED		
<i>Objective</i>		<i>Priority</i>
ED-1	Promote small business development.	High
ED-2	Promote revitalization efforts in economically distressed areas of the City.	Medium
ED-3	Promote the creation of new job opportunities.	Medium
ED-4	Promote new commercial/industrial development in the City.	Medium
Anti-Poverty Strategy – AP		
<i>Objective</i>		<i>Priority</i>
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High
Administration & Management – AM		
<i>Objective</i>		<i>Priority</i>
AM-1	Provide overall program administration and oversight of the program.	High
AM-2	Promote special planning and management activities.	Medium

3. ACTIVITIES TO BE UNDERTAKEN –

City of Pittsburgh proposes to undertake the following activities and projects with the FY 2010 CDBG, HOME, ESG, and HOPWA funds. These activities and projects were identified in the needs analysis addressed in the Five Year Consolidated Plan.



COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM		
Project Number	Project Name	CDBG Funds
City Council District 1 Allocation		
CD-10-001	District 1 Allocation – public services to be determined.	\$ 75,000.00
City Council District 1 Allocation Total:		\$ 75,000.00
City Council District 2 Allocation		
CD-10-002	District 2 Allocation – public services to be determined.	\$ 75,000.00
City Council District 2 Allocation Total:		\$ 75,000.00
City Council District 3 Allocation		
CD-10-003	Allentown Community Development Corporation	\$ 2,000.00
CD-10-004	Arlington Civic Council	\$ 4,000.00
CD-10-005	Beltzhoover Citizens CDC	\$ 2,000.00
CD-10-006	Beltzhoover Neighborhood Council	\$ 2,000.00
CD-10-007	Brashear Association, Inc	\$ 6,000.00
CD-10-008	Center for Victims of Violent Crimes	\$ 2,000.00
CD-10-009	Children's Sickle Cell Foundation	\$ 3,000.00
CD-10-010	Dollar Energy Fund, Inc	\$ 2,000.00
CD-10-011	Elder-Ado, Inc	\$ 5,000.00
CD-10-012	Hilltop Community Children's Center	\$ 2,000.00
CD-10-013	Mt. Washington CDC	\$ 2,000.00
CD-10-014	My Brother's Keeper	\$ 3,000.00
CD-10-015	National Council of Jewish Women	\$ 2,000.00
CD-10-016	Oakland Business Improvement District	\$ 2,000.00
CD-10-017	Oakland Planning and Development Corporation	\$ 2,000.00
CD-10-018	Pennsylvania Affiliate SIDS Alliance	\$ 2,000.00
CD-10-019	Pennsylvania Resource Council	\$ 2,000.00
CD-10-020	Persad Center	\$ 2,000.00
CD-10-021	Pittsburgh Action Against Rape	\$ 2,000.00
CD-10-022	Pittsburgh AIDS Task Force	\$ 2,000.00
CD-10-023	Saint Clair Athletic Association	\$ 4,000.00
CD-10-024	Saint John Vianney Parrish	\$ 2,000.00
CD-10-025	Saint Paul's Benevolent Education & Missionary Institute	\$ 2,000.00
CD-10-026	Sheperd Wellness Community	\$ 2,000.00
CD-10-027	South Side Athletic Association	\$ 2,000.00
CD-10-028	South Side Saber's Youth Football Association	\$ 2,000.00
CD-10-029	South Side Slopes Neighborhood Association	\$ 3,000.00
CD-10-030	Strong Women Strong Girls	\$ 2,000.00
CD-10-031	Tree of Hope	\$ 3,000.00
CD-10-032	Veterans Leadership Program	\$ 2,000.00
City Council District 3 Allocation Total:		\$ 75,000.00
City Council District 4 Allocation		
CD-10-033	Veterans Leadership Program	\$ 5,000.00



CD-10-034	Brookline Christian Food Pantry	\$	10,000.00
CD-10-035	Brookline Meals on Wheels	\$	10,000.00
CD-10-036	Creedmor Court	\$	4,500.00
CD-10-037	Elder-Ado Inc.	\$	13,000.00
CD-10-038	Elizabeth Seton Center	\$	15,000.00
CD-10-039	Grandview Lions Club, Inc.	\$	2,000.00
CD-10-040	Marion Manor	\$	3,000.00
CD-10-041	Mt. Washington CDC	\$	5,000.00
CD-10-042	Western PA Slovak Cultural Association	\$	2,500.00
CD-10-043	Mt. Washington Heights Athletic Association	\$	5,000.00
City Council District 4 Allocation Total:		\$	75,000.00
City Council District 5 Allocation			
CD-10-044	District 5 Allocation – public services to be determined.	\$	75,000.00
City Council District 5 Allocation Total:		\$	75,000.00
City Council District 6 Allocation			
CD-10-045	Charlie's Angeles	\$	25,000.00
CD-10-046	Oakland Community Council	\$	5,000.00
CD-10-047	Pittsburgh AIDS Task Force	\$	15,000.00
CD-10-048	Manchester Youth Development	\$	15,000.00
CD-10-049	A for the People Training Institute	\$	15,000.00
City Council District 6 Allocation Total:		\$	75,000.00
City Council District 7 Allocation			
CD-10-050	Bloomfield Citizens Council	\$	3,000.00
CD-10-051	Bloomfield Garfield Corporation	\$	5,000.00
CD-10-052	Boys and Girls Club of Western Pennsylvania	\$	5,000.00
CD-10-053	Catholic Youth Association of Pittsburgh Inc	\$	5,000.00
CD-10-054	District 7 Equipment	\$	10,000.00
CD-10-055	Friendship Development Associates	\$	5,000.00
CD-10-056	Friendship Preservation Group	\$	5,000.00
CD-10-057	Lawrenceville Bloomfield Meals on Wheels	\$	5,000.00
CD-10-058	Lawrenceville United/BBI Lawrenceville Demolitions	\$	15,000.00
CD-10-059	Polish Hill Civic Association	\$	15,000.00
CD-10-060	Senior Friends	\$	2,000.00
City Council District 7 Allocation Total:		\$	75,000.00
City Council District 8 Allocation			
CD-10-061	District 8 Allocation – public services to be determined.	\$	75,000.00
City Council District 8 Allocation Total:		\$	75,000.00
City Council District 9 Allocation			
CD-10-062	Poise Foundation Hope Fund	\$	75,000.00
City Council District 9 Allocation Total:		\$	75,000.00
Community Wide Allocation			
CD-10-063	Pittsburgh Community Services – Safety	\$	16,000.00
CD-10-064	Pittsburgh Community Services – Hunger	\$	130,000.00



CD-10-065	Urban League Hunger Service Network	\$ 20,000.00
CD-10-066	Greater Pittsburgh Community Food Bank	\$ 49,800.00
CD-10-067	Pittsburgh Mediation Center	\$ 2,850.00
CD-10-068	Just Harvest	\$ 25,000.00
Community Wide Allocation Total:		\$ 243,650.00
City Planning		
CD-10-069	Personnel-City Planning	\$ 1,300,000.00
CD-10-070	CDBG Administration	\$ 20,000.00
CD-10-071	Planning and Management	\$ 125,000.00
CD-10-072	Citizen Participation	\$ 215,000.00
CD-10-073	Community-Based Organizations	\$ 700,000.00
CD-10-074	Urban League Housing Counseling	\$ 100,000.00
CD-10-075	Comprehensive Plans	\$ 125,000.00
CD-10-076	Cultural Heritage Plan	\$ 25,000.00
CD-10-077	ADA Compliance	\$ 25,000.00
City Planning Total:		\$ 2,635,000.00
Commission on Human Relations		
CD-10-078	Commission Operations-Fair Housing	\$ 35,000.00
Commission on Human Relations Total:		\$ 35,000.00
Mayor's Office		
CD-10-079	Pittsburgh Community Service – Hunger	\$ 70,000.00
CD-10-080	Urban League Hunger Service Network	\$ 20,000.00
CD-10-081	Greater Pittsburgh Community Food Bank	\$ 125,000.00
CD-10-082	Other Organizations	\$ 585,000.00
Mayor's Office Total:		\$ 800,000.00
Parks		
CD-10-083	Swimming Pool Maintenance	\$ 50,000.00
CD-10-084	Recreation & Senior Center Maintenance	\$ 50,000.00
CD-10-085	Splash Zones	\$ 200,000.00
CD-10-086	Senior Community Program	\$ 700,000.00
Parks Total:		\$ 1,000,000.00
Personnel		
CD-10-087	Neighborhood Employment Program	\$ 100,000.00
CD-10-088	Pittsburgh Partnership Employment	\$ 100,000.00
CD-10-089	Summer Youth Employment Program	\$ 500,000.00
Personnel Total:		\$ 700,000.00
PS – BBI		
CD-10-090	Demolition of Condemned Buildings	\$ 850,000.00
PS – BBI Total:		\$ 850,000.00
Public Works		
CD-10-091	Building Maintenance Program	\$ 250,000.00
CD-10-092	Bridge Repairs	\$ 300,000.00
CD-10-093	Property Management	\$ 400,000.00



CD-10-094	Neighborhood Street Improvements	\$ 500,000.00
CD-10-095	Slope Failure Remediation	\$ 300,000.00
CD-10-096	Disabled & Public Sidewalk Program	\$ 100,000.00
CD-10-097	Wall, Step and Fence Program	\$ 50,000.00
CD-10-098	Street Resurfacing	\$ 2,318,800.00
CD-10-099	Bates Street/Second Avenue Improvements	\$ 20,000.00
CD-10-100	Bike Infrastructure	\$ 100,000.00
CD-10-101	South Highland Avenue Bridge	\$ 22,550.00
CD-10-102	Streets Run Road Flood Control	\$ 500,000.00
CD-10-103	Traffic Signal Hardware	\$ 50,000.00
Public Works Total:		\$ 4,911,350.00
URA		
CD-10-104	Neighborhood Business and Economic Development	\$ 250,000.00
CD-10-105	Neighborhood Housing Initiative	\$ 1,800,000.00
CD-10-106	Personnel-URA	\$ 2,200,000.00
CD-10-107	Property Management & Relocation	\$ 400,000.00
URA Total:		\$ 4,650,000.00
TOTAL CDBG:		\$ 16,500,000.00
CDBG Program Income		
CD-10-108	CDBG Program Income	\$ 2,900,000.00
CDBG Program Income Total:		\$ 2,900,000.00
TOTAL CDBG & CDBG PROGRAM INCOME:		\$ 19,400,000.00
HOME INVESTMENT PARTNERSHIP PROGRAM		
Project Number	Project Name	HOME Funds
HOME-10-001	Program Administration	\$ 418,800.00
HOME-10-002	CHDO Operating (Maximum 5%)	\$ 60,000.00
HOME-10-003	Rental Housing Development & Improvement Program	\$ 2,009,199.00
HOME-10-004	Pittsburgh Housing Construction Fund	\$ 900,000.00
HOME-10-005	Housing Recovery Program	\$ 100,000.00
HOME-10-006	Pittsburgh Home Rehabilitation Program	\$ 400,000.00
HOME-10-007	Neighborhood Housing Program	\$ 300,000.00
TOTAL HOME:		\$ 4,187,999.00
EMERGENCY SHELTER GRANT PROGRAM		
Project Number	Project Name	ESG Funds
ESG-10-001	Emergency Shelter Grant Program	\$ 740,000.00
TOTAL ESG:		\$ 740,000.00
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM		
Project Number	Project Name	HOPWA Funds
HOPWA-10-001	Housing Opportunities for Persons with AIDS	\$ 680,000.00
TOTAL HOPWA:		\$ 680,000.00



4. PAST PERFORMANCE —

The City of Pittsburgh has a good performance record with HUD. The City regularly meets the performance standards established by HUD. Each year the City prepares its Consolidated Annual Performance Evaluation Report (CAPER) which is submitted to HUD. This report is submitted within ninety (90) days after the start of the new program year. Copies of the CAPER are available for review at the City of Pittsburgh's Department of City Planning.



PART I. ACTION PLAN

A. CITIZEN PARTICIPATION [§91.220(B)]:

1. SUMMARY OF CITIZEN PARTICIPATION AND CONSULTATION PROCESS –

The Annual Action Plan has many components to gather citizen participation which includes: citizen participation plan; requests for proposals for funding (RFP's) from organizations; citizen participation process; Consultation Process; and the development of the annual action plan. Each component of this plan principally serves the needs of the low- and moderate-income population in the city.

a. Citizen Participation Plan –

The City of Pittsburgh has an approved Citizen Participation Plan, as required by HUD, which is on file with HUD. The City has abided by its Citizen Participation Plan in the preparation and development of the FY 2010-2014 Consolidated Plan and the FY 2010 Annual Action Plan.

b. Requests for Proposals (RFP) –

The planning process for the FY 2010 Annual Action Plan started with a mailed solicitation to community organizations and non-profits requesting proposals.

c. Citizen Participation Process –

The City developed the plan based on citizen input, the information obtained from agencies, organizations and meetings with other City staff and departments. A “draft plan” and budget are annually prepared and placed on public display for a 30-day review and comment period. This is advertized in two (2) local newspapers of general circulation in the City, with the times, dates, and locations where the plan may be examined. A second public hearing on the application and plan was also advertized and conducted. Citizen, agency, and organization comments were presented and addressed in the plan. Comments were either incorporated into the plan or if not included, reasons why the comments were not accepted are included in the plan.

As a part of the consolidated planning process, City of Pittsburgh distributed a Citizen Questionnaire. The questionnaire was advertized and made available on the City's website.



The City of Pittsburgh held two (2) public hearings to seek input from interested residents and community organizations for the FY 2010 funds. The City of Pittsburgh advertised in two local newspapers. The ad appeared in the "Pittsburgh Post-Gazette" and "The New Pittsburgh Courier" on Tuesday, July 28, 2009. On Wednesday, August 19, 2009 at the Lawrenceville Senior Center and on Thursday, August 20, 2009 at the Sheraden Senior Center, the Department of City Planning held its First Public Hearings. At the First Public Hearings, citizens give their input and ideas on how the funds should be spent to help low- and moderate-income persons.

On Wednesday, January 13, 2009 the City of Pittsburgh published the Second Public Hearing Notice in the "Pittsburgh Post-Gazette" and "The New Pittsburgh Courier." The Public Hearing was held on Monday, February 1, 2010 at 6:00 P.M. at 200 Ross Street in the First Floor Conference Room. The citizens were able to give their input on the draft version of the FY 2010 Annual Action Plan before the submission of the FY 2010 Annual Action Plan to HUD on Tuesday, February 16, 2010. The FY 2010 Annual Action Plan was on public display for a 30 day period beginning January 13, 2010.

The following schedule was used in the preparation of the FY 2010 Annual Action Plan:

Items	Date
Extensive citizen, provider, and stakeholder consultation.	July, 2009 through February 11, 2010
Publish in newspapers First Public Hearing Notice.	July 28, 2009
First Public Hearings on Social Service, Housing, and Community Development Needs.	August 19, 2009 and August 20, 2009
Publish in newspapers, the Consolidated Plan is on display and begin 30 day public comment period.	January 13, 2010
Second Public Hearing held.	February 1, 2010
End of 30 day public comment period.	February 11, 2010
Submission of Annual Plan to HUD.	February 15, 2010
Program year begins.	April 15, 2010



d. Consultation Process –

The City of Pittsburgh held a series of round table meetings with non-profits, for-profits, local housing providers, social service agencies, and community/economic development organizations. A survey form was provided for each agency/organization to complete which identified needs, gaps in the system, etc. This was used in the development of specific strategies and priorities of the FY 2010-2014 Consolidated Plan.

Each year the agencies/organizations submit proposals for funding for specific activities and programs which are reviewed by the staff of the City of Pittsburgh's Department of City Planning and recommendations are made on which projects should receive funding.

As a part of the Five Year Consolidated Plan planning process, the City of Pittsburgh's Department of City Planning staff conducted round table meetings with the social service agencies, housing providers, and community and economic development agencies on December 14, 2009 to discuss their needs for the next five years and activities to be funded under the FY 2010 Annual Action Plan. Agencies that attended these meetings included:

- Pittsburgh Action Against Rape
- Women's Center & Shelter of Greater Pittsburgh
- Jewish Community Center of Greater Pittsburgh
- Beechview Manor, Inc.
- South Side Slopes Neighborhood Association
- Life's Work of Western Pennsylvania
- Western Pennsylvania Conservancy
- Pennsylvania Society for the Advancement of the Deaf
- God's Gym
- The First Tee of Pittsburgh
- Pittsburgh Food Bank
- Community Empowerment Association
- Pittsburgh AIDS Task Force
- SCM Assistance Fund
- Beginning with Books
- Pittsburgh Parks Conservancy



- Emanuel Christian
- Meals on Wheels
- Dollar Energy Fund
- Children's Museum of Pittsburgh
- Three Rivers Youth
- New Dawn Beginnings Outreach Ministries, Inc
- Rosedale, Inc.
- Troy Hill Citizen Group
- Building United of Southwestern Pennsylvania
- Hazelwood Development, Inc.
- Hazelwood Initiative, Inc.
- East Liberty Development Corporation
- Neighborhood Housing Services, Inc.
- Housing Alliance
- Action Housing, Inc.
- East Liberty Concerned Citizen Group
- Regional Housing Legal Services

The Allegheny County Health Department was consulted to gather data on the prevalence of lead poisoning. The information gathered was only reported at the County level for lead poisoning from January 2004 through October 2009, as well as the number of residences that required a risk assessment each year.

Summaries of the minutes from these round table meetings with the social service agencies, housing agencies, and community & economic development agencies are included after this section.

2. SUMMARY OF CITIZEN COMMENTS OR VIEWS –

The City of Pittsburgh followed the following process to gather documentation that was used for the development of the Annual Action Plan:

First Public Hearing	Date
First Public Hearing Notice. (Post-Gazette and New Pittsburgh Courier)	July 28, 2009



First Public Hearing Sign-In Sheets.	August 19, 2009 and August 20, 2009
Summary of Minutes from the First Public Hearings.	August 19, 2009 and August 20, 2009
Organizational Meetings	Date
List of invitees for social service agencies, housing provider, and community & economic development agencies round table meetings.	December 14, 2009
Sign in sheets for social service agencies, housing provider, and community & economic development agencies round table meetings.	December 14, 2009
Summary of minutes from social service agencies, housing provider, and community & economic development agencies round table meetings.	December 14, 2009
Second Public Hearing	Date
Second Public Hearing Notice. (Post-Gazette and New Pittsburgh Courier)	January 13, 2010
Second Public Hearing sign in sheet.	February 1, 2010
Summary of minutes from the Second Public Hearing.	February 1, 2010

The “FY 2010 Annual Action Plan” was on display for a 30 day period beginning January 13, 2010. The availability for review of the “draft plan” was advertised in the local newspapers and the plan was on display at the City of Pittsburgh website <http://www.city.pittsburgh.pa.us/>, as well as at each of the offices listed below:

- Department of City Planning
200 Ross Street, 2nd Floor
Pittsburgh, PA 15219
- Urban Redevelopment Authority
200 Ross Street, 10th Floor
Pittsburgh, PA 15219



There have been no written comments received by the City of Pittsburgh in regard to its FY 2010 Annual Action Plan.

3. EXPLANATION OF COMMENTS NOT ACCEPTED –

All of the previous comments were accepted and the requests for funding were incorporated into the FY 2010 CDBG, HOME, ESG, and HOPWA Programs.



B. RESOURCES [§91.220(c)(1) & §91.220(c)(2)]:

1. FEDERAL, STATE AND LOCAL RESOURCES EXPECTED TO BE RECEIVED –

The following financial resources may be available for the FY 2010 Annual Action Plan which includes anticipated funds to be received to address the priority needs and specific objectives identified in the City’s Five Year Consolidated Plan and Strategy.

a. FEDERAL RESOURCES:

During the FY 2010 Program Year, the City of Pittsburgh, PA anticipates the following estimated Federal Financial resources based on the FY 2009 HUD allocations:

<i>Entitlement Funds</i>	<i>Amount</i>
CDBG Funds	\$ 16,500,000
HOME Funds	\$ 3,837,999
ESG Funds	\$ 740,000
HOPWA Funds	\$ 680,000
Total:	\$ 21,757,999

The City of Pittsburgh anticipates \$2,900,000 in CDBG program income and \$350,000 in HOME program income during the FY 2010 program year.

Public Housing:

The Housing Authority of the City of Pittsburgh has authorization for 6,757 Moving To Work Vouchers and 316 non-Moving To Work Vouchers. The Housing Authority has 88 project based vouchers.

The HACP is anticipating the following funds:

- Low Income Public Housing Program (\$51,153,910)
- Central Office Cost Center (\$16,203,152)
- Moving To Work (\$43,710,242)
- Capital Fund Program (\$18,195,966)
- Non-Moving To Work (\$1,496,720)
- Section 8 Family Self-Sufficiency (\$304,000)
- American Recovery and Reinvestment Act (\$18,282,340)
- Replacement Housing Factor (\$4,732,821)
- ROSS Grant (\$277,114)
- Fannie Mae Loan (\$4,966,161)
- Major Reconstruction of Obsolete Projects (\$88,000)



- Program Income (\$9,750,000)

Section 202 / Section 811 / Section 231 Supportive Housing:

The City of Pittsburgh is supportive of the use of Section 202, Section 811, and Section 231 Supportive Housing. No new Section 202, Section 811, and Section 231 Supportive Housing projects have been approved for funding yet in 2010.

LIHTC Housing:

The City of Pittsburgh is supportive of the use of Low Income Housing Tax Credit (LIHTC) projects to provide housing that is affordable to low income households. The chart below illustrates what LIHTC projects were or are be developed in the City of Pittsburgh from 2008 through 2010:

HUD ID Number:	Project Name:	Project Address:	Project City:	Project State:	Project ZIP Code:	Total Number of Units:	Total Low-Income Units:
TC20080404	GARFIELD HEIGHTS PHASE II	SCHENLEY, FERN, AND COLUMBO STS	PITTSBURGH	PA	15224	45	35
TC20080415	OAK HILL APT PHSE II WADSWORTH	2531, 2533, 2535 WADSWORTH; 393, 408, 412, 416, 420, 424 ECKSTEIN	PITTSBURGH	PA	15213	100	49
TC20080603	SOUTH HILLS RETIREMENT RESIDNC	101 RUTH ST	PITTSBURGH	PA	15211	84	84
TC20080302	YORK COMMONS	4003 PENN AVE	PITTSBURGH	PA	15224	102	92
TC20080650	EAST LIBERTY PLACE-NORTH	5801 PENN AVE	PITTSBURGH	PA	15206	54	35
TC20080802	DADS HOUSE AND SAFE HAVEN	506 N ST CLAIR ST	PITTSBURGH	PA	15206	15	15
TC20090701	SOUTH HILLS RETIREMENT RESIDNC	101 RUTH ST	PITTSBURGH	PA	15211	84	84
TC20100401	DINWIDDIE STREET HOUSING	201-265 DINWIDDIE ST	PITTSBURGH	PA	15219	23	23
TC20090212	YORK COMMONS	4003 PENN AVE	PITTSBURGH	PA	15224	102	92

SuperNOFA:

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care will be applying for funding under the HUD SuperNOFA for FY 2010 for supportive housing services, and new housing for the homeless and very low-income population. Allegheny County supports the FY 2010 SuperNOFA Application. A summary of the FY 2009 SuperNOFA Application is included in Part III, C.



b. OTHER RESOURCES:

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the FY 2010 Annual Action Plan:

Commonwealth of Pennsylvania:

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the FY 2009 Program Year. It is unknown at this time what the amounts will be.

Tax Incremental Financing (TIF):

The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will prepare TIF Plans and TIF funding will be used for infrastructure improvements and loans to private developers.

Other Public Funds:

The City of Pittsburgh is anticipating that it will receive the following additional financial resources to address the needs identified in the Five Year Consolidated Plan.

- Receipt of \$2,002,958 in Neighborhood Stabilization Program I funds.
- Receipt of \$ \$4,478,251 in CDBG-R funds.
- Receipt of \$6,848,936 in Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds.
- Receipt of \$4,050,000 in Neighborhood Stabilization Program Funds from the Commonwealth of Pennsylvania for Wood Street Commons.

2. FEDERAL RESOURCES FROM H.E.R. ACT AND A.R.R. ACT –

The City of Pittsburgh may not receive any additional funds under the Housing and Economic Recovery Act and the American Recovery and Reinvestment Act during this program year. The City did receive funds during its FY 2009 program year and its amended FY 2008 Annual Action Plan. In addition, the City through the URA of Pittsburgh submitted an application for Neighborhood Stabilization Program II funds, but HUD has not approved the City's application. These funds would have been used for financing mechanisms, housing, demolition, land banks, housing



counseling, rehabilitation, and public facilities which will address some needs of the City's Anti-Poverty Strategy.

3. LEVERAGING RESOURCES FROM PRIVATE & NON-FEDERAL PUBLIC SOURCES –

The City's CDBG funds will not be used in cooperation with the Department of Energy's Energy Efficient and Conservation Block Grants nor the Department of Labor's Workforce Investment Act Program. These funds are being managed by another department in the City of Pittsburgh. The City through its housing providers and social service agencies will be leveraging the City's CDBG and HOME funds with matching funds from private and non-federal sources.

C. ANNUAL OBJECTIVES [§91.220(c)(3)]:

1. SUMMARY OF SPECIFIC OBJECTIVES TO BE ADDRESSED –

During the FY 2010 CDBG, HOME, ESG, and HOPWA Programs Year, the City of Pittsburgh proposes to address the following needs and specific objectives from its list of strategies:

Housing Strategy – HS		
	Objective	Priority
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households.	Medium
HS-8	Promote Fair Housing Choice.	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High
Homeless Strategy – HA		
	Objective	Priority



HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
HA-2	Promote supportive services for the homeless.	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
Objective		Priority
SN-1	Provide housing opportunities for the elderly and frail elderly.	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS.	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
Objective		Priority
CD-1	Improve public facilities for City residents.	High
CD-2	Increase public services to the residents of the City.	High
CD-3	Increase public services to the youth.	High
CD-4	Increase public services to the elderly.	High
CD-5	Improve streets, bridges, curbs and walks.	High
CD-6	Make handicapped accessibility improvements.	Medium
CD-7	Promote code enforcement.	Medium
CD-8	Promote crime prevention and community policing.	Medium
CD-9	Assist in the prevention and elimination of slums and blight.	High
Economic Development Strategy – ED		
Objective		Priority
ED-1	Promote small business development.	High
ED-2	Promote revitalization efforts in economically distressed areas of the City.	Medium
ED-3	Promote the creation of new job opportunities.	Medium
ED-4	Promote new commercial/industrial development in the City.	Medium



Anti-Poverty Strategy – AP		
Objective		Priority
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High
Administration & Management – AM		
Objective		Priority
AM-1	Provide overall program administration and oversight of the program.	High
AM-2	Promote special planning and management activities.	Medium

D. DESCRIPTION OF ACTIVITIES [§91.220(D) & §91.220(E)]:

1. SUMMARY OF ELIGIBLE ACTIVITIES TO ADDRESS PRIORITY NEEDS & OBJECTIVES –

The City of Pittsburgh proposes to undertake the following activities and projects with the FY 2010 CDBG, HOME, ESG, and HOPWA funds. These activities/projects were identified in the needs analysis addressed in the FY 2010-2014 Consolidated Plan.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM				
Project Number	Project Name	CDBG Funds	Other Funds	Objectives
City Council District 1 Allocation				
CD-10-001	District 1 Allocation	\$ 75,000.00	\$ -	CD-2
City Council District 1 Allocation Total:		\$ 75,000.00	\$ -	
City Council District 2 Allocation				
CD-10-002	District 2 Allocation	\$ 75,000.00	\$ -	CD-2
City Council District 2 Allocation Total:		\$ 75,000.00	\$ -	
City Council District 3 Allocation				
CD-10-003	Allentown Community Development Corporation	\$ 2,000.00	\$ -	CD-8
CD-10-004	Arlington Civic Council	\$ 4,000.00	\$ -	CD-4
CD-10-005	Beltzhoover Citizens CDC	\$ 2,000.00	\$ -	HS-2
CD-10-006	Beltzhoover Neighborhood Council	\$ 2,000.00	\$ -	CD-2
CD-10-007	Brashear Association, Inc	\$ 6,000.00	\$ -	CD-3



CD-10-008	Center for Victims of Violent Crimes	\$ 2,000.00	\$ -	CD-8
CD-10-009	Children's Sickle Cell Foundation	\$ 3,000.00	\$ -	CD-3
CD-10-010	Dollar Energy Fund, Inc	\$ 2,000.00	\$ -	AP-4
CD-10-011	Elder-Ado, Inc	\$ 5,000.00	\$ -	AP-4
CD-10-012	Hilltop Community Children's Center	\$ 2,000.00	\$ -	CD-8
CD-10-013	Mt. Washington CDC	\$ 2,000.00	\$ -	ED-2
CD-10-014	My Brother's Keeper	\$ 3,000.00	\$ -	HS-3
CD-10-015	National Council of Jewish Women	\$ 2,000.00	\$ -	CD-3
CD-10-016	Oakland Business Improvement District	\$ 2,000.00	\$ -	CD-9
CD-10-017	Oakland Planning and Development Corporation	\$ 2,000.00	\$ -	CD-9
CD-10-018	Pennsylvania Affiliate SIDS Alliance	\$ 2,000.00	\$ -	CD-3
CD-10-019	Pennsylvania Resource Council	\$ 2,000.00	\$ -	CD-9
CD-10-020	Persad Center	\$ 2,000.00	\$ -	CD-9
CD-10-021	Pittsburgh Action Against Rape	\$ 2,000.00	\$ -	CD-2
CD-10-022	Pittsburgh AIDS Task Force	\$ 2,000.00	\$ -	SN-4
CD-10-023	Saint Clair Athletic Association	\$ 4,000.00	\$ -	CD-4
CD-10-024	Saint John Vianney Parish	\$ 2,000.00	\$ -	AP-4
CD-10-025	Saint Paul's Benevolent Education & Missionary Institute	\$ 2,000.00	\$ -	AP-4
CD-10-026	Sheperd Wellness Community	\$ 2,000.00	\$ -	SN-4
CD-10-027	South Side Athletic Association	\$ 2,000.00	\$ -	CD-3
CD-10-028	South Side Saber's Youth Football Association	\$ 2,000.00	\$ -	CD-3
CD-10-029	South Side Slopes Neighborhood Association	\$ 3,000.00	\$ -	CD-9
CD-10-030	Strong Women Strong Girls	\$ 2,000.00	\$ -	CD-3
CD-10-031	Tree of Hope	\$ 3,000.00	\$ -	CD-3
CD-10-032	Veterans Leadership Program	\$ 2,000.00	\$ -	AP-1
City Council District 3 Allocation Total:		\$ 75,000.00	\$ -	
City Council District 4 Allocation				
CD-10-033	Veterans Leadership Program	\$ 5,000.00	\$ -	AP-1
CD-10-034	Brookline Christian Food Pantry	\$ 10,000.00	\$ -	AP-4
CD-10-035	Brookline Meals on Wheels	\$ 10,000.00	\$ -	AP-4
CD-10-036	Creedmor Court	\$ 4,500.00	\$ -	CD-6
CD-10-037	Elder-Ado Inc.	\$ 13,000.00	\$ -	AP-4
CD-10-038	Elizabeth Seton Center	\$ 15,000.00	\$ -	CD-4
CD-10-039	Grandview Lions Club, Inc.	\$ 2,000.00	\$ -	CD-4
CD-10-040	Marion Manor	\$ 3,000.00	\$ -	SN-1
CD-10-041	Mt. Washington CDC	\$ 5,000.00	\$ -	HS-2



CD-10-042	Western PA Slovak Cultural Association	\$ 2,500.00	\$ -	CD-2
CD-10-043	Mt. Washington Heights Athletic Association	\$ 5,000.00	\$ -	CD-3
City Council District 4 Allocation Total:		\$ 75,000.00	\$ -	
City Council District 5 Allocation				
CD-10-044	District 5 Allocation	\$ 75,000.00	\$ -	CD-2
City Council District 5 Allocation Total:		\$ 75,000.00	\$ -	
City Council District 6 Allocation				
CD-10-045	Charlie's Angels	\$ 25,000.00	\$ -	CD-2
CD-10-046	Oakland Community Council	\$ 5,000.00	\$ -	CD-9
CD-10-047	Pittsburgh AIDS Task Force	\$ 15,000.00	\$ -	SN-4
CD-10-048	Manchester Youth Development	\$ 15,000.00	\$ -	CD-3
CD-10-049	A for the People Training Institute	\$ 15,000.00	\$ -	AP-1
City Council District 6 Allocation Total:		\$ 75,000.00	\$ -	
City Council District 7 Allocation				
CD-10-050	Bloomfield Citizens Council	\$ 3,000.00	\$ -	CD-3
CD-10-051	Bloomfield Garfield Corporation	\$ 5,000.00	\$ -	CD-3
CD-10-052	Boys and Girls Club of Western Pennsylvania	\$ 5,000.00	\$ -	CD-3
CD-10-053	Catholic Youth Association of Pittsburgh Inc	\$ 5,000.00	\$ -	CD-3 / CD-4
CD-10-054	District 7 Equipment	\$ 10,000.00	\$ -	CD-2
CD-10-055	Friendship Development Associates	\$ 5,000.00	\$ -	ED-2
CD-10-056	Friendship Preservation Group	\$ 5,000.00	\$ -	CD-9
CD-10-057	Lawrenceville Bloomfield Meals on Wheels	\$ 5,000.00	\$ -	AP-4
CD-10-058	Lawrenceville United/BBI Lawrenceville Demolitions	\$ 15,000.00	\$ -	CD-9
CD-10-059	Polish Hill Civic Association	\$ 15,000.00	\$ -	CD-2
CD-10-060	Senior Friends	\$ 2,000.00	\$ -	CD-4
City Council District 7 Allocation Total:		\$ 75,000.00	\$ -	
City Council District 8 Allocation				
CD-10-061	District 8 Allocation	\$ 75,000.00	\$ -	CD-2
City Council District 8 Allocation Total:		\$ 75,000.00	\$ -	
City Council District 9 Allocation				
CD-10-062	Poise Foundation Hope Fund	\$ 75,000.00	\$ -	CD-2
City Council District 9 Allocation Total:		\$ 75,000.00	\$ -	
Community Wide Allocation				
CD-10-063	Pittsburgh Community Services – Safety	\$ 16,000.00	\$ -	CD-8



CD-10-064	Pittsburgh Community Services – Hunger	\$ 130,000.00	\$ -	AP-4
CD-10-065	Urban League Hunger Service Network	\$ 20,000.00	\$ -	AP-4
CD-10-066	Greater Pittsburgh Community Food Bank	\$ 49,800.00	\$ -	AP-4
CD-10-067	Pittsburgh Mediation Center	\$ 2,850.00	\$ -	CD-2
CD-10-068	Just Harvest	\$ 25,000.00	\$ -	CD-2
Community Wide Allocation Total:		\$ 243,650.00	\$ -	
City Planning				
CD-10-069	Personnel-City Planning	\$ 1,300,000.00	\$ -	AM-1
CD-10-070	CDBG Administration	\$ 20,000.00	\$ -	AM-2
CD-10-071	Planning and Management	\$ 125,000.00	\$ 125,000.00	AM-2
CD-10-072	Citizen Participation	\$ 215,000.00	\$ -	AM-2
CD-10-073	Community-Based Organizations	\$ 700,000.00	\$ -	ED-2
CD-10-074	Urban League Housing Counseling	\$ 100,000.00	\$ -	HS-9
CD-10-075	Comprehensive Plans	\$ 125,000.00	\$ 75,000.00	AM-2
CD-10-076	Cultural Heritage Plan	\$ 25,000.00	\$ 25,000.00	AM-2
CD-10-077	ADA Compliance	\$ 25,000.00	\$ -	CD-2
City Planning Total:		\$ 2,635,000.00	\$ 225,000.00	
Commission on Human Relations				
CD-10-078	Commission Operations-Fair Housing	\$ 35,000.00	\$ -	HS-8
Commission on Human Relations Total:		\$ 35,000.00	\$ -	
Mayor's Office				
CD-10-079	Pittsburgh Community Service – Hunger	\$ 70,000.00	\$ -	AP-4
CD-10-080	Urban League Hunger Service Network	\$ 20,000.00	\$ -	AP-4
CD-10-081	Greater Pittsburgh Community Food Bank	\$ 125,000.00	\$ -	AP-4
CD-10-082	Other Organizations	\$ 585,000.00	\$ -	CD-2
Mayor's Office Total:		\$ 800,000.00	\$ -	
Parks				
CD-10-083	Swimming Pool Maintenance	\$ 50,000.00	\$ 50,000.00	CD-1
CD-10-084	Recreation & Senior Center Maintenance	\$ 50,000.00	\$ 50,000.00	CD-1
CD-10-085	Splash Zones	\$ 200,000.00	\$ 500,000.00	CD-1
CD-10-086	Senior Community Program	\$ 700,000.00	\$ -	CD-1
Parks Total:		\$ 1,000,000.00	\$ 600,000.00	



CD-10-087	Neighborhood Employment Program	\$ 100,000.00	\$ -	AP-1
CD-10-088	Pittsburgh Partnership Employment	\$ 100,000.00	\$ -	ED-1
CD-10-089	Summer Youth Employment Program	\$ 500,000.00	\$ -	AP-3
Personnel Total:		\$ 700,000.00	\$ -	
PS – BBI				
CD-10-090	Demolition of Condemned Buildings	\$ 850,000.00	\$ 2,190,000.00	CD-9
PS - BBI Total:		\$ 850,000.00	\$ 2,190,000.00	
Public Works				
CD-10-091	Building Maintenance Program	\$ 250,000.00	\$ 375,000.00	CD-1
CD-10-092	Bridge Repairs	\$ 300,000.00	\$ 400,000.00	CD-5
CD-10-093	Property Management	\$ 400,000.00	\$ -	CD-9
CD-10-094	Neighborhood Street Improvements	\$ 500,000.00	\$ 500,000.00	CD-1
CD-10-095	Slope Failure Remediation	\$ 300,000.00	\$ 500,000.00	CD-1
CD-10-096	Disabled & Public Sidewalk Program	\$ 100,000.00	\$ 100,000.00	CD-6
CD-10-097	Wall, Step and Fence Program	\$ 50,000.00	\$ 50,000.00	CD-5
CD-10-098	Street Resurfacing	\$ 2,318,800.00	\$ 6,247,645.00	CD-1
CD-10-099	Bates Street/Second Avenue Improvements	\$ 20,000.00	\$ -	CD-5
CD-10-100	Bike Infrastructure	\$ 100,000.00	\$ 100,000.00	CD-1
CD-10-101	South Highland Avenue Bridge	\$ 22,550.00	\$ -	CD-5
CD-10-102	Streets Run Road Flood Control	\$ 500,000.00	\$ -	CD-5
CD-10-103	Traffic Signal Hardware	\$ 50,000.00	\$ 50,000.00	CD-1
Public Works Total:		\$ 4,911,350.00	\$ 8,322,645.00	
URA				
CD-10-104	Neighborhood Business and Economic Development	\$ 250,000.00	\$ 150,000.00	ED-2
CD-10-105	Neighborhood Housing Initiative	\$ 1,800,000.00	\$ -	HS-2
CD-10-106	Personnel-URA	\$ 2,200,000.00	\$ -	AM-2 / ED-2
CD-10-107	Property Management & Relocation	\$ 400,000.00	\$ -	CD-9
URA Total:		\$ 4,650,000.00	\$ 150,000.00	
TOTAL CDBG:		\$ 16,500,000.00	\$ 11,487,645.00	
CDBG Program Income				
CD-10-108	Program Income	\$ 2,900,000.00	\$ -	-
CDBG PROGRAM INCOME TOTAL:		\$ 2,900,000.00	\$ -	
HOME INVESTMENT PARTNERSHIP PROGRAM				
Project Number	Project Name	HOME Funds	Other Funds	Objectives
HOME-10-001	Program Administration	\$ 418,800.00	\$ -	AM-1



HOME-10-002	CHDO Operating (Maximum 5%)	\$ 60,000.00	\$ -	AM-2
HOME-10-003	Rental Housing Development & Improvement Program	\$ 2,009,199.00	\$ -	HS-2
HOME-10-004	Pittsburgh Housing Construction Program	\$ 900,000.00	\$ -	HS-5
HOME-10-005	Housing Recovery Program	\$ 100,000.00	\$ -	HS-2
HOME-10-006	Pittsburgh Home Rehabilitation Program	\$ 400,000.00	\$ -	HS-3
HOME-10-007	Neighborhood Housing Program	\$ 300,000.00	\$ -	HS-1
TOTAL HOME:		\$ -	\$ -	
EMERGENCY SHELTER GRANT PROGRAM				
Project Number	Project Name	ESG Funds	Other Funds	Objectives
ESG-10-001	Emergency Shelter Grant Program	\$ 740,000.00	\$ -	HA-1
TOTAL ESG:		\$ 740,000.00	\$ -	
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM				
Project Number	Project Name	HOPWA Funds	Other Funds	Objectives
HOPWA-10-001	Housing Opportunities for Persons with AIDS	\$ 680,000.00	\$ -	SN-4
TOTAL HOPWA:		\$ 680,000.00	\$ -	

2. OUTCOME MEASURES FOR ACTIVITIES –

The City of Pittsburgh proposed FY 2010 Activities have the following outcome measures:

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM			
Project Number	Project Name	Objective Category	Outcome Category
City Council District 1 Allocation			
CD-10-001	District 1 Allocation – Public Services to be determined.	Suitable Living Environment	Availability/ Accessibility
City Council District 2 Allocation			
CD-10-002	District 2 Allocation – Public Services to be determined.	Suitable Living Environment	Availability/ Accessibility
City Council District 3 Allocation			
CD-10-003	Allentown Community Development Corporation	Suitable Living Environment	Availability/ Accessibility
CD-10-004	Arlington Civic Council	Suitable Living Environment	Affordability
CD-10-005	Beltzhoover Citizens CDC	Decent Housing	Affordability



CD-10-006	Beltzhoover Neighborhood Council	Suitable Living Environment	Availability/ Accessibility
CD-10-007	Brashear Association, Inc	Suitable Living Environment	Availability/ Accessibility
CD-10-008	Center for Victims of Violent Crimes	Suitable Living Environment	Availability/ Accessibility
CD-10-009	Children's Sickle Cell Foundation	Suitable Living Environment	Availability/ Accessibility
CD-10-010	Dollar Energy Fund, Inc	Suitable Living Environment	Affordability
CD-10-011	Elder-Ado, Inc	Suitable Living Environment	Affordability
CD-10-012	Hilltop Community Children's Center	Suitable Living Environment	Availability/ Accessibility
CD-10-013	Mt. Washington CDC	Decent Housing	Affordability
CD-10-014	My Brother's Keeper	Decent Housing	Affordability
CD-10-015	National Council of Jewish Women	Suitable Living Environment	Availability/ Accessibility
CD-10-016	Oakland Business Improvement District	Suitable Living Environment	Sustainability
CD-10-017	Oakland Planning and Development Corporation	Suitable Living Environment	Sustainability
CD-10-018	Pennsylvania Affiliate SIDS Alliance	Suitable Living Environment	Availability/ Accessibility
CD-10-019	Pennsylvania Resource Council	Suitable Living Environment	Sustainability
CD-10-020	Persad Center	Suitable Living Environment	Availability/ Accessibility
CD-10-021	Pittsburgh Action Against Rape	Suitable Living Environment	Availability/ Accessibility
CD-10-022	Pittsburgh AIDS Task Force	Suitable Living Environment	Availability/ Accessibility
CD-10-023	Saint Clair Athletic Association	Suitable Living Environment	Availability/ Accessibility
CD-10-024	Saint John Vianney Parish	Suitable Living Environment	Affordability
CD-10-025	Saint Paul's Benevolent Education & Missionary Institute	Suitable Living Environment	Affordability
CD-10-026	Sheperd Wellness Community	Decent Housing	Affordability
CD-10-027	South Side Athletic Association	Suitable Living Environment	Availability/ Accessibility
CD-10-028	South Side Saber's Youth Football Association	Suitable Living Environment	Availability/ Accessibility



CD-10-029	South Side Slopes Neighborhood Association	Suitable Living Environment	Sustainability
CD-10-030	Strong Women Strong Girls	Suitable Living Environment	Availability/ Accessibility
CD-10-031	Tree of Hope	Suitable Living Environment	Availability/ Accessibility
CD-10-032	Veterans Leadership Program	Economic Opportunity	Availability/ Accessibility
City Council District 4 Allocation			
CD-10-033	Veterans Leadership Program	Suitable Living Environment	Availability/ Accessibility
CD-10-034	Brookline Christian Food Pantry	Suitable Living Environment	Availability/ Accessibility
CD-10-035	Brookline Meals on Wheels	Suitable Living Environment	Availability/ Accessibility
CD-10-036	Creedmor Court	Suitable Living Environment	Availability/ Accessibility
CD-10-037	Elder-Ado Inc.	Suitable Living Environment	Affordability
CD-10-038	Elizabeth Seton Center	Suitable Living Environment	Affordability
CD-10-039	Grandview Lions Club, Inc.	Suitable Living Environment	Availability/ Accessibility
CD-10-040	Marion Manor	Decent Housing	Affordability
CD-10-041	Mt. Washington CDC	Decent Housing	Affordability
CD-10-042	Western PA Slovak Cultural Association	Suitable Living Environment	Availability/ Accessibility
CD-10-043	Mt. Washington Heights Athletic Association	Suitable Living Environment	Availability/ Accessibility
City Council District 5 Allocation			
CD-10-044	District 5 Allocation – Public Services to be determined.	Suitable Living Environment	Availability/ Accessibility
City Council District 6 Allocation			
CD-10-045	Charlie's Angels	Suitable Living Environment	Availability/ Accessibility
CD-10-046	Oakland Community Council	Suitable Living Environment	Sustainability
CD-10-047	Pittsburgh AIDS Task Force	Suitable Living Environment	Availability/ Accessibility
CD-10-048	Manchester Youth Development	Suitable Living Environment	Availability/ Accessibility
CD-10-049	A for the People Training Institute	Economic Opportunity	Availability/ Accessibility
City Council District 7 Allocation			



CD-10-050	Bloomfield Citizens Council	Suitable Living Environment	Availability/Accessibility
CD-10-051	Bloomfield Garfield Corporation	Suitable Living Environment	Availability/Accessibility
CD-10-052	Boys and Girls Club of Western Pennsylvania	Suitable Living Environment	Availability/Accessibility
CD-10-053	Catholic Youth Association of Pittsburgh Inc	Suitable Living Environment	Availability/Accessibility
CD-10-054	District 7 Equipment	Suitable Living Environment	Sustainability
CD-10-055	Friendship Development Associates	Suitable Living Environment	Availability/Accessibility
CD-10-056	Friendship Preservation Group	Suitable Living Environment	Sustainability
CD-10-057	Lawrenceville Bloomfield Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-10-058	Lawrenceville United/BBI Lawrenceville Demolitions	Suitable Living Environment	Sustainability
CD-10-059	Polish Hill Civic Association	Suitable Living Environment	Availability/Accessibility
CD-10-060	Senior Friends	Suitable Living Environment	Availability/Accessibility
City Council District 8 Allocation			
CD-10-061	District 8 Allocation – Public Services to be determined.	Suitable Living Environment	Availability/Accessibility
City Council District 9 Allocation			
CD-10-062	Poise Foundation Hope Fund	Suitable Living Environment	Availability/Accessibility
Community Wide Allocation			
CD-10-063	Pittsburgh Community Services – Safety	Suitable Living Environment	Availability/Accessibility
CD-10-064	Pittsburgh Community Services – Hunger	Suitable Living Environment	Availability/Accessibility
CD-10-065	Urban League Hunger Service Network	Suitable Living Environment	Availability/Accessibility
CD-10-066	Greater Pittsburgh Community Food Bank	Suitable Living Environment	Availability/Accessibility
CD-10-067	Pittsburgh Mediation Center	Suitable Living Environment	Availability/Accessibility
CD-10-068	Just Harvest	Suitable Living Environment	Availability/Accessibility
City Planning			
CD-10-069	Personnel-City Planning	Suitable Living Environment	Availability/Accessibility



CD-10-070	CDBG Administration	Suitable Living Environment	Availability/ Accessibility
CD-10-071	Planning and Management	Suitable Living Environment	Availability/ Accessibility
CD-10-072	Citizen Participation	Suitable Living Environment	Availability/ Accessibility
CD-10-073	Community-Based Organizations	Economic Opportunity	Availability/ Accessibility
CD-10-074	Urban League Housing Counseling	Suitable Living Environment	Availability/ Accessibility
CD-10-075	Comprehensive Plans	Suitable Living Environment	Availability/ Accessibility
CD-10-076	Cultural Heritage Plan	Suitable Living Environment	Availability/ Accessibility
CD-10-077	ADA Compliance	Suitable Living Environment	Availability/ Accessibility
Commission on Human Relations			
CD-10-078	Commission Operations-Fair Housing	Decent Housing	Availability/ Accessibility
Mayor's Office			
CD-10-079	Pittsburgh Community Service – Hunger	Suitable Living Environment	Availability/ Accessibility
CD-10-080	Urban League Hunger Service Network	Suitable Living Environment	Availability/ Accessibility
CD-10-081	Greater Pittsburgh Community Food Bank	Suitable Living Environment	Availability/ Accessibility
CD-10-082	Other Organizations	Suitable Living Environment	Availability/ Accessibility
Parks			
CD-10-083	Swimming Pool Maintenance	Suitable Living Environment	Availability/ Accessibility
CD-10-084	Recreation & Senior Center Maintenance	Suitable Living Environment	Availability/ Accessibility
CD-10-085	Splash Zones	Suitable Living Environment	Availability/ Accessibility
CD-10-086	Senior Community Program	Suitable Living Environment	Availability/ Accessibility
Personnel			
CD-10-087	Neighborhood Employment Program	Economic Opportunity	Availability/ Accessibility
CD-10-088	Pittsburgh Partnership Employment	Economic Opportunity	Availability/ Accessibility
CD-10-089	Summer Youth Employment Program	Economic Opportunity	Availability/ Accessibility



PS – BBI			
CD-10-090	Demolition of Condemned Buildings	Suitable Living Environment	Sustainability
Public Works			
CD-10-091	Building Maintenance Program	Suitable Living Environment	Availability/ Accessibility
CD-10-092	Bridge Repairs	Suitable Living Environment	Sustainability
CD-10-093	Property Management	Suitable Living Environment	Availability/ Accessibility
CD-10-094	Neighborhood Street Improvements	Suitable Living Environment	Sustainability
CD-10-095	Slope Failure Remediation	Suitable Living Environment	Sustainability
CD-10-096	Disabled & Public Sidewalk Program	Suitable Living Environment	Availability/ Accessibility
CD-10-097	Wall, Step and Fence Program	Suitable Living Environment	Sustainability
CD-10-098	Street Resurfacing	Suitable Living Environment	Availability/ Accessibility
CD-10-099	Bates Street/Second Avenue Improvements	Suitable Living Environment	Availability/ Accessibility
CD-10-100	Bike Infrastructure	Suitable Living Environment	Availability/ Accessibility
CD-10-101	South Highland Avenue Bridge	Suitable Living Environment	Availability/ Accessibility
CD-10-102	Streets Run Road Flood Control	Suitable Living Environment	Availability/ Accessibility
CD-10-103	Traffic Signal Hardware	Suitable Living Environment	Availability/ Accessibility
URA			
CD-10-104	Neighborhood Business and Economic Development	Economic Opportunity	Sustainability
CD-10-105	Neighborhood Housing Initiative	Decent Housing	Availability/ Accessibility
CD-10-106	Personnel-URA	Suitable Living Environment	Availability/ Accessibility
CD-10-107	Property Management & Relocation	Suitable Living Environment	Availability/ Accessibility
CDBG Program Income			
CD-10-108	Program Income	Suitable Living Environment	Availability/ Accessibility
HOME INVESTMENT PARTNERSHIP PROGRAM			



Project Number	Project Name	Objective Category	Outcome Category
HOME-10-001	Program Administration	Decent Housing	Availability/ Accessibility
HOME-10-002	CHDO Operating (Maximum 5%)	Decent Housing	Affordability
HOME-10-003	Rental Housing Development & Improvement Program	Decent Housing	Affordability
HOME-10-004	Pittsburgh Housing Construction Program	Decent Housing	Affordability
HOME-10-005	Housing Recovery Program	Decent Housing	Affordability
HOME-10-006	Pittsburgh Home Rehabilitation Program	Decent Housing	Affordability
HOME-10-007	Neighborhood Housing Program	Decent Housing	Affordability
EMERGENCY SHELTER GRANT PROGRAM			
Project Number	Project Name	Objective Category	Outcome Category
ESG-10-001	Emergency Shelter Grant Program	Decent Housing	Availability/ Accessibility
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM			
Project Number	Project Name	Objective Category	Outcome Category
HOPWA-10-001	Housing Opportunities for Persons with AIDS	Decent Housing	Availability/ Accessibility

E. GEOGRAPHIC DISTRIBUTION & ALLOCATION PRIORITIES [§91.220(D) & §91.220(F)]:

1. DESCRIPTION OF GEOGRAPHIC AREAS WHERE FUNDS WILL BE DIRECTED –

The City of Pittsburgh is located in the southwestern portion of the Commonwealth of Pennsylvania, and is the County seat of Allegheny County. At the time of the 2000 U.S. Census, the City of Pittsburgh had 334,563 residents. According to the 2006-2008 American Community Survey, the population of the City has experienced a decrease to approximately 295,988. The City of Pittsburgh is an urban community that was once home to thriving industrial centers focusing on coal, iron, and steel. With the loss of these industries, the City of Pittsburgh has seen a decline in population, a high rate of vacant properties, and a housing stock that does not meet current market demands. The majority of areas where assistance will be directed suffered the greatest losses as a result of the shift in industry and population decline.



The following information provides a profile of the population age, and racial/ethnic composition of the City of Pittsburgh. This information was obtained from the U.S. Census Bureau American Factfinder website, <http://factfinder.census.gov>. The 2006-2008 American Community Survey 3-Year Estimates were used to analyze the social, economic, housing, and general demographic characteristics of Allegheny County. The 3-year estimates were based on a larger sample size than the 1-year estimates which is why they were selected.

a. Population:

The following illustrates the population trends for the City of Pittsburgh:

- The City's population was 334,563 at the time of the 2000 Census.
- As of the 2006-2008 American Community Survey, the City was estimated to have a population of 295,988, representing an estimated loss of 38,575 people from the 2000 Census.
- The City of Pittsburgh's population decreased by 35,316 people, or 8.9%, between the 1990 Census and 2000 Census.
- Between the 1990 Census and the 2000 Census, the population in Pennsylvania increased by 4.4% and decreased in Allegheny County by 4%.
- The City's estimated male population between 2006 and 2008 was 140,233, or 47.4% of the total population.
- The City's estimated female population between 2006 and 2008 was 155,755, or 52.6% of the population.

b. Age:

The following illustrates the age of the population in the City of Pittsburgh at the time of the 2006-2008 American Community Survey Estimate.

- Median age in the City of Pittsburgh was 37 years, compared to 41.8 years in Allegheny County and 39.7 years for Pennsylvania.
- Youth under the age of 18 accounted for 17.8% of the City's population.



- Seniors age 65 or over make up 15.3% of the City’s population. This is slightly below the County’s average of 16.9% population, and very close to the states average of 15.2% of the population.
- The five to nine year age range that comprises the largest portion of the City’s population is adults ranging from 45 to 54 years old, representing 14.1% of the population.

c. Race/Ethnicity:

Racial/ethnic composition of the City of Pittsburgh from the 2006-2008 American Community Survey:

- 67.0% are White
- 26.5% are Black or African American
- 0.1% are American Indian and Alaska Native
- 3.5% are Asian
- 0.9% are Asian Indian
- 1.0% are Chinese
- 0.2% are Filipino
- 0.2% are Japanese
- 0.6% are Korean
- 0.3% are Vietnamese

d. Income Profile:

Income is the most important factor affecting a household’s access to housing and services. For purposes of the Consolidated Plan, HUD defines income levels, which are based on the area median household income, as shown below:

Income Level	Percent of Area Median Income
Extremely Low	0-30%
Very Low	31-50%
Moderate	51-80%
Middle	81-95%
Upper	96% and over



The following information illustrates the HUD Income Limits for FY 2009. This information is for the Pittsburgh Metro Area and is based on household size. The Median Family Household Income for a family of four is \$62,500 in the Pittsburgh Metro Area.

Persons	Income Category		
	Extremely Low (30%) Income Limits	Very Low (50%) Income Limits	Low (80%) Income Limits
1 Person	\$13,150	\$21,900	\$35,000
2 Persons	\$15,000	\$25,000	\$40,000
3 Persons	\$16,900	\$28,150	\$45,000
4 Persons	\$18,750	\$31,250	\$50,000
5 Persons	\$20,250	\$33,750	\$54,000
6 Persons	\$21,750	\$36,250	\$58,000
7 Persons	\$23,250	\$38,750	\$62,000
8 Persons	\$24,750	\$41,250	\$66,000

Residents or households within the City of Pittsburgh having a gross annual income of less than 80 percent of the area median income (AMI) fall within the Target Income for purposes of the goals, policies, and programs of the Consolidated Plan. In addition, census tracts with block groups with at least 51 percent or more of all households having incomes of less than 80 percent AMI are referred to as Target Areas.

The following is a summary of income statistics for the City of Pittsburgh:

- At the time of the 2006-2008 American Community Survey, median household income in the City of Pittsburgh was \$34,834, which was lower than Allegheny County (\$47,851) and the Commonwealth of Pennsylvania (\$50,272).
- 29.0% of households with earnings received Social Security income.
- 4.7% of households with earnings received public assistance.
- 16.8% of households with earnings, received retirement income.
- Female workers earned a median of \$33,168 while males earned \$41,197.
- 21.6% of people's income fell below the poverty level.



- 32.5% of female-headed households were living in poverty.
- 29.3% of all youth under 18 years of age were living in poverty.

e. Low/Mod Income Profile:

The low- and moderate-income profile for City of Pittsburgh is a measurement of the area’s needs. City of Pittsburgh has an overall low- and moderate-income percentage of 52.8%. These low- and moderate-income statistics were obtained from the U.S. Department of Housing and Urban Development’s website, www.hud.gov. The following chart lists the Census Tracts and Block Groups that have a low- and moderate-income of 51% or greater.

CDBGNAME	TRACT	BLKGRP	POP100	HU100	LOWMOD	LOWMODUNIV	LOWMODPCT
City of Pittsburgh	250900	3	1,043	512	931	1,086	86
City of Pittsburgh	260900	1	2,526	879	2,330	2,565	91
City of Pittsburgh	010300	1	752	511	562	749	75
City of Pittsburgh	010300	2	3,170	210	212	216	98
City of Pittsburgh	020100	1	1,029	117	99	118	84
City of Pittsburgh	020100	2	583	556	341	540	63
City of Pittsburgh	020300	1	266	195	176	315	56
City of Pittsburgh	030500	1	1,562	875	955	1,463	65
City of Pittsburgh	030500	2	1,162	665	904	1,131	80
City of Pittsburgh	040200	2	742	418	540	681	79
City of Pittsburgh	040400	1	2,562	1,875	1,450	2,311	63
City of Pittsburgh	040500	1	1,249	649	970	1,209	80
City of Pittsburgh	040500	2	1,761	737	1,169	1,605	73
City of Pittsburgh	040600	1	2,271	1,169	1,689	2,224	76
City of Pittsburgh	040900	1	835	495	474	724	66
City of Pittsburgh	040900	2	208	92	113	124	91
City of Pittsburgh	040900	3	1,150	580	846	1,266	67
City of Pittsburgh	040900	4	814	391	519	817	64
City of Pittsburgh	050100	1	738	442	415	695	60
City of Pittsburgh	050100	2	655	383	456	609	75
City of Pittsburgh	050100	3	750	509	609	747	82
City of Pittsburgh	050600	2	621	333	482	661	73
City of Pittsburgh	050700	1	1,140	812	937	1,235	76
City of Pittsburgh	050700	2	1,716	1,210	1,326	1,799	74
City of Pittsburgh	050900	1	2,109	1,049	1,932	2,137	90
City of Pittsburgh	051000	1	497	584	459	503	91
City of Pittsburgh	051000	2	753	628	591	700	84
City of Pittsburgh	051100	1	1,381	862	1,251	1,398	90
City of Pittsburgh	060300	1	1,370	805	859	1,389	62
City of Pittsburgh	060300	2	1,215	643	739	1,187	62



City of Pittsburgh	060500	1	792	547	523	788	66
City of Pittsburgh	060500	2	696	381	457	678	67
City of Pittsburgh	070500	2	725	496	453	728	62
City of Pittsburgh	070500	3	1,093	716	596	1,153	52
City of Pittsburgh	070900	2	2,961	1,688	1,452	2,701	54
City of Pittsburgh	080200	1	1,292	712	778	1,313	59
City of Pittsburgh	080200	3	536	307	354	556	64
City of Pittsburgh	080400	1	686	444	434	660	66
City of Pittsburgh	080400	2	727	490	489	700	70
City of Pittsburgh	080600	2	709	481	360	645	56
City of Pittsburgh	080700	1	814	521	504	754	67
City of Pittsburgh	080700	2	977	659	627	1,011	62
City of Pittsburgh	080900	1	1,048	645	556	988	56
City of Pittsburgh	080900	2	872	496	448	801	56
City of Pittsburgh	090100	1	1,336	849	777	1,269	61
City of Pittsburgh	090200	1	574	314	384	554	69
City of Pittsburgh	090200	2	947	509	600	934	64
City of Pittsburgh	090200	3	853	459	502	791	64
City of Pittsburgh	090200	4	775	436	482	600	80
City of Pittsburgh	090300	1	1,206	716	832	1,330	63
City of Pittsburgh	090300	2	604	303	357	647	55
City of Pittsburgh	101100	2	827	383	489	798	61
City of Pittsburgh	101100	3	1,454	753	892	1,373	65
City of Pittsburgh	101600	1	1,879	855	1,667	1,937	86
City of Pittsburgh	101700	1	867	430	507	821	62
City of Pittsburgh	101700	2	1,137	548	795	1,124	71
City of Pittsburgh	111300	1	871	476	487	827	59
City of Pittsburgh	111300	2	739	343	306	571	54
City of Pittsburgh	111300	3	720	399	595	728	82
City of Pittsburgh	111300	4	858	437	455	873	52
City of Pittsburgh	111400	1	655	357	456	631	72
City of Pittsburgh	111400	2	912	391	503	843	60
City of Pittsburgh	111500	1	853	549	623	861	72
City of Pittsburgh	111500	2	317	210	214	321	67
City of Pittsburgh	111500	3	1,269	930	868	1,250	69
City of Pittsburgh	111500	4	1,244	718	1,034	1,260	82
City of Pittsburgh	120100	3	1,684	436	578	933	62
City of Pittsburgh	120200	1	1,632	824	875	1,643	53
City of Pittsburgh	120300	1	1,322	582	863	1,344	64
City of Pittsburgh	120300	2	912	477	680	864	79
City of Pittsburgh	120400	1	453	274	426	498	86
City of Pittsburgh	120400	2	821	379	641	783	82
City of Pittsburgh	120700	1	590	337	343	518	66
City of Pittsburgh	120700	2	524	246	368	473	78
City of Pittsburgh	120800	1	701	535	644	759	85
City of Pittsburgh	120800	2	627	240	317	477	67
City of Pittsburgh	130100	1	1,197	498	926	1,246	74
City of Pittsburgh	130100	2	698	351	492	685	72



City of Pittsburgh	130100	3	742	450	597	767	78
City of Pittsburgh	130200	1	833	375	609	880	69
City of Pittsburgh	130200	2	1,052	497	654	1,034	63
City of Pittsburgh	130300	1	566	395	415	556	75
City of Pittsburgh	130300	2	570	277	532	579	92
City of Pittsburgh	130300	3	777	488	553	720	77
City of Pittsburgh	130400	1	549	294	422	534	79
City of Pittsburgh	130400	2	664	339	560	647	87
City of Pittsburgh	130400	3	521	254	374	513	73
City of Pittsburgh	130600	2	721	367	474	761	62
City of Pittsburgh	130600	6	2,766	1,290	2,141	2,673	80
City of Pittsburgh	140500	2	686	324	409	666	61
City of Pittsburgh	141400	1	1,313	660	612	1,012	61
City of Pittsburgh	141400	4	978	628	666	955	70
City of Pittsburgh	150100	1	842	447	644	865	75
City of Pittsburgh	150100	2	1,106	552	645	1,103	59
City of Pittsburgh	150400	1	805	287	582	635	92
City of Pittsburgh	151500	1	740	359	481	757	64
City of Pittsburgh	151500	2	517	331	419	525	80
City of Pittsburgh	151500	3	614	311	336	613	55
City of Pittsburgh	151500	4	795	418	578	787	73
City of Pittsburgh	151500	5	720	328	420	684	61
City of Pittsburgh	151600	4	776	425	455	740	62
City of Pittsburgh	160300	2	997	417	630	1,024	62
City of Pittsburgh	160300	3	614	290	424	590	72
City of Pittsburgh	160400	1	238	557	281	290	97
City of Pittsburgh	160600	1	1,453	768	1,165	1,435	81
City of Pittsburgh	160700	1	584	246	422	672	63
City of Pittsburgh	160800	3	704	372	400	685	58
City of Pittsburgh	160800	4	889	408	468	832	56
City of Pittsburgh	160900	1	622	341	298	508	59
City of Pittsburgh	160900	2	1,559	1,037	904	1,444	63
City of Pittsburgh	170200	2	633	382	336	628	54
City of Pittsburgh	170200	3	2,164	1,377	1,270	2,171	59
City of Pittsburgh	170600	2	638	367	410	656	63
City of Pittsburgh	170600	3	778	388	504	761	66
City of Pittsburgh	180300	1	1,435	723	864	1,447	60
City of Pittsburgh	180300	2	655	299	399	593	67
City of Pittsburgh	180300	3	567	226	395	565	70
City of Pittsburgh	180300	4	563	257	341	584	58
City of Pittsburgh	180700	2	831	372	412	808	51
City of Pittsburgh	180900	1	599	247	288	547	53
City of Pittsburgh	180900	2	1,083	505	778	1,158	67
City of Pittsburgh	180900	4	633	291	438	698	63
City of Pittsburgh	191400	2	994	582	647	1,000	65
City of Pittsburgh	191400	3	519	256	272	484	56
City of Pittsburgh	191400	4	969	505	579	1,010	57
City of Pittsburgh	191500	1	1,477	761	745	1,437	52



City of Pittsburgh	191500	2	832	419	477	870	55
City of Pittsburgh	191700	3	748	330	432	809	53
City of Pittsburgh	191800	3	813	379	409	791	52
City of Pittsburgh	191800	5	950	430	510	940	54
City of Pittsburgh	192000	1	774	331	415	774	54
City of Pittsburgh	192000	5	725	339	381	714	53
City of Pittsburgh	192100	1	56	40	44	73	60
City of Pittsburgh	201900	1	466	211	178	306	58
City of Pittsburgh	202000	1	890	436	458	874	52
City of Pittsburgh	202100	1	595	238	354	618	57
City of Pittsburgh	202200	1	796	358	506	820	62
City of Pittsburgh	202200	2	670	277	400	687	58
City of Pittsburgh	210700	1	576	294	403	544	74
City of Pittsburgh	210700	2	1,930	1,054	1,099	1,899	58
City of Pittsburgh	210800	1	39	29	41	41	100
City of Pittsburgh	220400	1	886	675	626	836	75
City of Pittsburgh	220600	1	1,466	938	763	1,291	59
City of Pittsburgh	220600	2	472	300	252	442	57
City of Pittsburgh	230400	1	1,451	917	996	1,565	64
City of Pittsburgh	230400	2	1,184	818	723	1,050	69
City of Pittsburgh	240600	2	1,179	598	695	1,204	58
City of Pittsburgh	241200	1	492	239	288	526	55
City of Pittsburgh	241200	2	762	382	352	635	55
City of Pittsburgh	250300	1	1,262	754	892	1,218	73
City of Pittsburgh	250700	1	973	450	654	903	72
City of Pittsburgh	261400	1	701	330	523	741	71
City of Pittsburgh	261400	2	920	450	503	753	67
City of Pittsburgh	261400	3	900	395	672	950	71
City of Pittsburgh	261400	4	772	447	420	704	60
City of Pittsburgh	261500	2	1,013	551	622	1,040	60
City of Pittsburgh	262000	1	805	351	469	768	61
City of Pittsburgh	262000	2	841	328	667	817	82
City of Pittsburgh	262000	3	1,394	713	788	1,361	58
City of Pittsburgh	270100	2	1,216	550	595	1,127	53
City of Pittsburgh	270300	1	1,294	652	788	1,362	58
City of Pittsburgh	270300	2	835	397	634	853	74
City of Pittsburgh	270400	2	1,261	599	647	1,097	59
City of Pittsburgh	271500	1	950	452	497	955	52
City of Pittsburgh	271500	2	1,614	745	1,056	1,579	67
City of Pittsburgh	271500	3	1,361	652	756	1,357	56
City of Pittsburgh	280700	1	773	356	397	730	54
City of Pittsburgh	280800	1	1,099	644	858	1,054	81
City of Pittsburgh	281400	1	1,681	693	1,081	1,718	63
City of Pittsburgh	290100	1	702	346	356	682	52
City of Pittsburgh	290100	3	725	370	398	764	52
City of Pittsburgh	290200	4	688	337	416	694	60
City of Pittsburgh	290200	5	994	464	578	1,047	55
City of Pittsburgh	300100	1	610	216	445	683	65



City of Pittsburgh	300100	2	628	274	461	584	79
City of Pittsburgh	300100	3	396	156	202	381	53
City of Pittsburgh	300100	4	524	267	413	534	77
City of Pittsburgh	300100	5	813	390	529	796	67
City of Pittsburgh	300100	6	743	295	500	738	68
City of Pittsburgh	310100	1	457	228	268	461	58

f. Economic Profile:

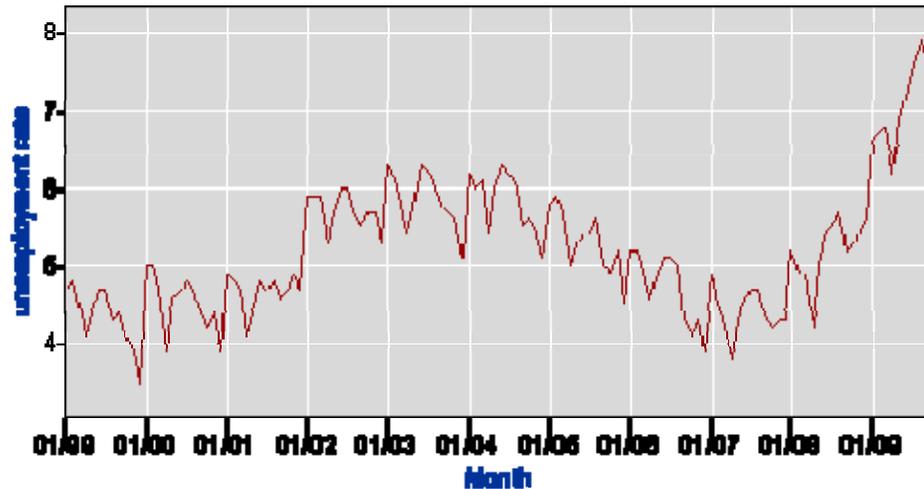
The following illustrates the economic profile for the City of Pittsburgh:

- 40.7% of the employed civilian population had occupations classified as management, professional, or related.
- 25.3% of the employed civilian population had occupations classified as sales and office.
- 21.1% were in the service sector.
- 7.2% of the employed civilian population had occupations classified as production, transportation, and material moving.
- The education, health, and social service industry represented 33.1% of those employed.
- The manufacturing industry represented 5.4%.
- The retail trade industry represented 9.5%.
- The arts, entertainment, recreation, accommodation and food services represented 11.1%.
- The professional, scientific, and management, and administrative and waste management services industry represented 11.3% of workers.
- 83.3% of workers were considered in private wage and salary workers class.
- 12.2% of workers were considered in the government class.
- 4.4% of workers were considered in the self-employed workers in own not incorporated business.

According to the U.S. Labor Department, the unemployment rate for the City of Pittsburgh for September 2009 was 7.6% compared to 7.2% in Allegheny County and 8.3% for the Commonwealth of Pennsylvania.



City of Pittsburgh Unemployment Rates



Source: <http://data.bls.gov>

The graph above illustrates the unemployment rate trends for the City of Pittsburgh from January 1999 through September 2009 from the Bureau of Labor (www.bls.gov).

g. Education Profile:

The following illustrates the educational profile for the City of Pittsburgh:

- 15.7% of residents have attended some college education without a degree.
- 6.9% of residents have an Associate's degree.
- 16.2% of residents have Bachelor's degree.
- 16.2% of residents have a Graduate or professional degree.
- 87% of residents have graduated high school or higher.
- 32.4% of residents have a bachelor's degree or higher.
- 44.9% of residents have a high school education or less.
- The percentage breakdowns are comparable to or slightly higher than the percentages across the entire state.

h. Geographic Locations:



The proposed Activities/Projects under the FY 2010 CDBG and HOME Program Year are located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh. The following Census Tracts have over 51% low- and moderate-income:

C.T. 250900, B.G. 3	C.T. 080400, B.G. 2	C.T. 130100, B.G. 1
C.T. 260900, B.G. 1	C.T. 080600, B.G. 2	C.T. 130100, B.G. 2
C.T. 010300, B.G. 1	C.T. 080700, B.G. 1	C.T. 130100, B.G. 3
C.T. 010300, B.G. 2	C.T. 080700, B.G. 2	C.T. 130200, B.G. 1
C.T. 020100, B.G. 1	C.T. 080900, B.G. 1	C.T. 130200, B.G. 2
C.T. 020100, B.G. 2	C.T. 080900, B.G. 2	C.T. 130300, B.G. 1
C.T. 020300, B.G. 1	C.T. 090100, B.G. 1	C.T. 130300, B.G. 2
C.T. 030500, B.G. 1	C.T. 090200, B.G. 1	C.T. 130300, B.G. 3
C.T. 030500, B.G. 2	C.T. 090200, B.G. 2	C.T. 130400, B.G. 1
C.T. 040200, B.G. 2	C.T. 090200, B.G. 3	C.T. 130400, B.G. 2
C.T. 040400, B.G. 1	C.T. 090200, B.G. 4	C.T. 130400, B.G. 3
C.T. 040500, B.G. 1	C.T. 090300, B.G. 1	C.T. 130600, B.G. 2
C.T. 040500, B.G. 2	C.T. 090300, B.G. 2	C.T. 130600, B.G. 6
C.T. 040600, B.G. 1	C.T. 101100, B.G. 2	C.T. 140500, B.G. 2
C.T. 040900, B.G. 1	C.T. 101100, B.G. 3	C.T. 141400, B.G. 1
C.T. 040900, B.G. 2	C.T. 101600, B.G. 1	C.T. 141400, B.G. 4
C.T. 040900, B.G. 3	C.T. 101700, B.G. 1	C.T. 150100, B.G. 1
C.T. 040900, B.G. 4	C.T. 101700, B.G. 2	C.T. 150100, B.G. 2
C.T. 050100, B.G. 1	C.T. 111300, B.G. 1	C.T. 150400, B.G. 1
C.T. 050100, B.G. 2	C.T. 111300, B.G. 2	C.T. 151500, B.G. 1
C.T. 050100, B.G. 3	C.T. 111300, B.G. 3	C.T. 151500, B.G. 2
C.T. 050600, B.G. 2	C.T. 111300, B.G. 4	C.T. 151500, B.G. 3
C.T. 050700, B.G. 1	C.T. 111400, B.G. 1	C.T. 151500, B.G. 4
C.T. 050700, B.G. 2	C.T. 111400, B.G. 2	C.T. 151500, B.G. 5
C.T. 050900, B.G. 1	C.T. 111500, B.G. 1	C.T. 151600, B.G. 4
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C.T. 051000, B.G. 2	C.T. 111500, B.G. 3	C.T. 160300, B.G. 3
C.T. 051100, B.G. 1	C.T. 111500, B.G. 4	C.T. 160400, B.G. 1
C.T. 060300, B.G. 1	C.T. 120100, B.G. 3	C.T. 160600, B.G. 1
C.T. 060300, B.G. 2	C.T. 120200, B.G. 1	C.T. 160700, B.G. 1
C.T. 060500, B.G. 1	C.T. 120300, B.G. 1	C.T. 160800, B.G. 3
C.T. 060500, B.G. 2	C.T. 120300, B.G. 2	C.T. 160800, B.G. 4
C.T. 070500, B.G. 2	C.T. 120400, B.G. 1	C.T. 160900, B.G. 1
C.T. 070500, B.G. 3	C.T. 120400, B.G. 2	C.T. 160900, B.G. 2
C.T. 070900, B.G. 2	C.T. 120700, B.G. 1	C.T. 170200, B.G. 2
C.T. 080200, B.G. 1	C.T. 120700, B.G. 2	C.T. 170200, B.G. 3
C.T. 080200, B.G. 3	C.T. 120800, B.G. 1	C.T. 170600, B.G. 2
C.T. 080400, B.G. 1	C.T. 120800, B.G. 2	C.T. 170600, B.G. 3



C.T. 180300, B.G. 1	C.T. 202200, B.G. 1	C.T. 262000, B.G. 3
C.T. 180300, B.G. 2	C.T. 202200, B.G. 2	C.T. 270100, B.G. 2
C.T. 180300, B.G. 3	C.T. 210700, B.G. 1	C.T. 270300, B.G. 1
C.T. 180300, B.G. 4	C.T. 210700, B.G. 2	C.T. 270300, B.G. 2
C.T. 180700, B.G. 2	C.T. 210800, B.G. 1	C.T. 270400, B.G. 2
C.T. 180900, B.G. 1	C.T. 220400, B.G. 1	C.T. 271500, B.G. 1
C.T. 180900, B.G. 2	C.T. 220600, B.G. 1	C.T. 271500, B.G. 2
C.T. 180900, B.G. 4	C.T. 220600, B.G. 2	C.T. 271500, B.G. 3
C.T. 191400, B.G. 2	C.T. 230400, B.G. 1	C.T. 280700, B.G. 1
C.T. 191400, B.G. 3	C.T. 230400, B.G. 2	C.T. 280800, B.G. 1
C.T. 191400, B.G. 4	C.T. 240600, B.G. 2	C.T. 281400, B.G. 1
C.T. 191500, B.G. 1	C.T. 241200, B.G. 1	C.T. 290100, B.G. 1
C.T. 191500, B.G. 2	C.T. 241200, B.G. 2	C.T. 290100, B.G. 3
C.T. 191700, B.G. 3	C.T. 250300, B.G. 1	C.T. 290200, B.G. 4
C.T. 191800, B.G. 3	C.T. 250700, B.G. 1	C.T. 290200, B.G. 5
C.T. 191800, B.G. 5	C.T. 261400, B.G. 1	C.T. 300100, B.G. 1
C.T. 192000, B.G. 1	C.T. 261400, B.G. 2	C.T. 300100, B.G. 2
C.T. 192000, B.G. 5	C.T. 261400, B.G. 3	C.T. 300100, B.G. 3
C.T. 192100, B.G. 1	C.T. 261400, B.G. 4	C.T. 300100, B.G. 4
C.T. 201900, B.G. 1	C.T. 261500, B.G. 2	C.T. 300100, B.G. 5
C.T. 202000, B.G. 1	C.T. 262000, B.G. 1	C.T. 300100, B.G. 6
C.T. 202100, B.G. 1	C.T. 262000, B.G. 2	C.T. 310100, B.G. 1

i. Maps:

Included in this Five Year Consolidated Plan are the following maps which illustrate the demographic characteristics of Allegheny County at the time of the 2000 U.S. Census:

- Total Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of White Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Black Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Population of Two or More Races by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Asian Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of American Indian Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Native Hawaiian Population by Census Tract for the City of Pittsburgh, Pennsylvania



- Percentage of Other Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Population Ages 65 and Over by Census Tract for the City of Pittsburgh, Pennsylvania
- Total Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Owner-Occupied Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Renter-Occupied Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Low- and Moderate-Income Census Tracts Map for the City of Pittsburgh, Pennsylvania

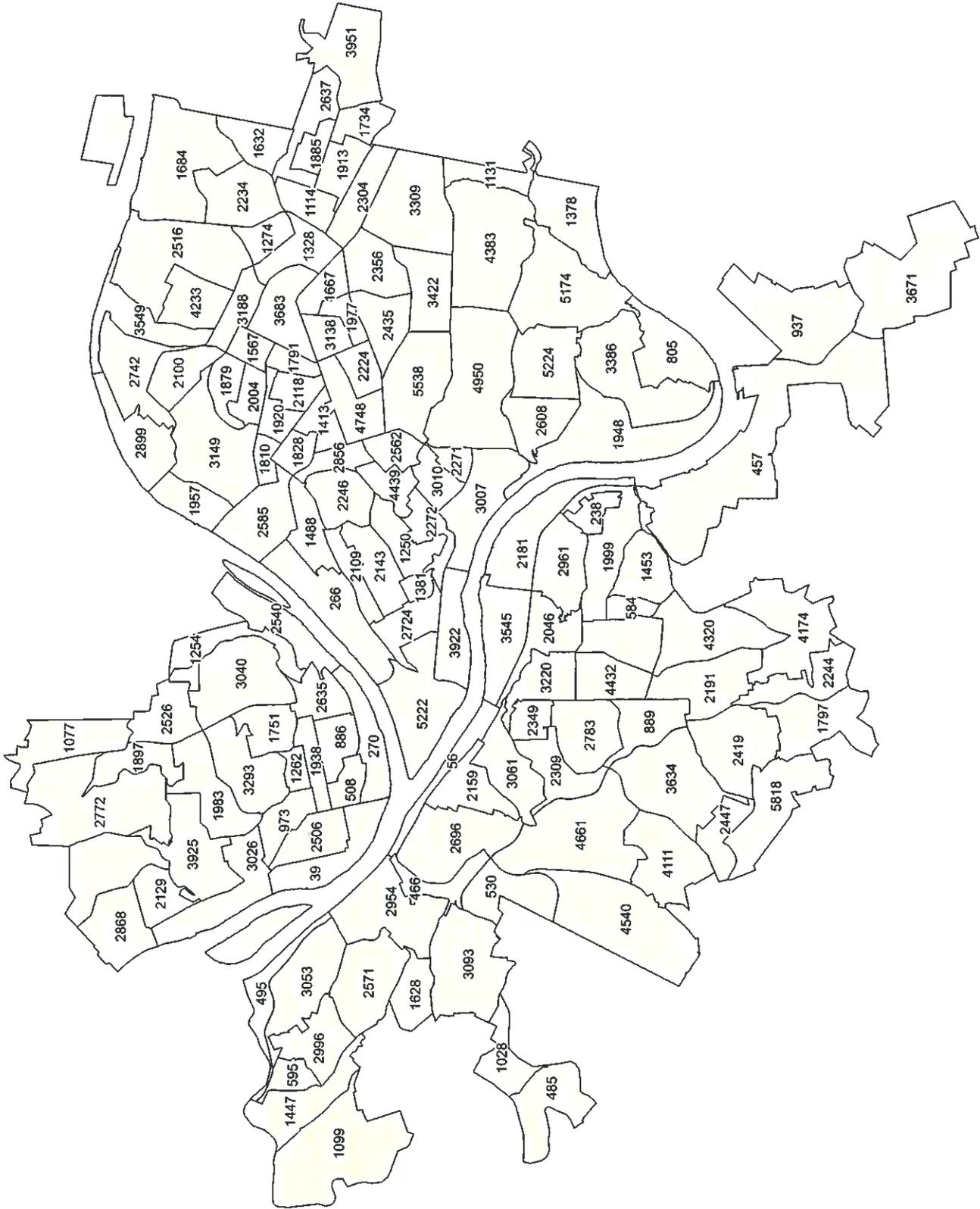
CITY OF PITTSBURGH
DEPARTMENT OF CITY PLANNING
Census Information
Total Population

MAP KEY

□ Census Tracts



Map Prepared on: 8/14/06
 Map Prepared by: Jason Molinero



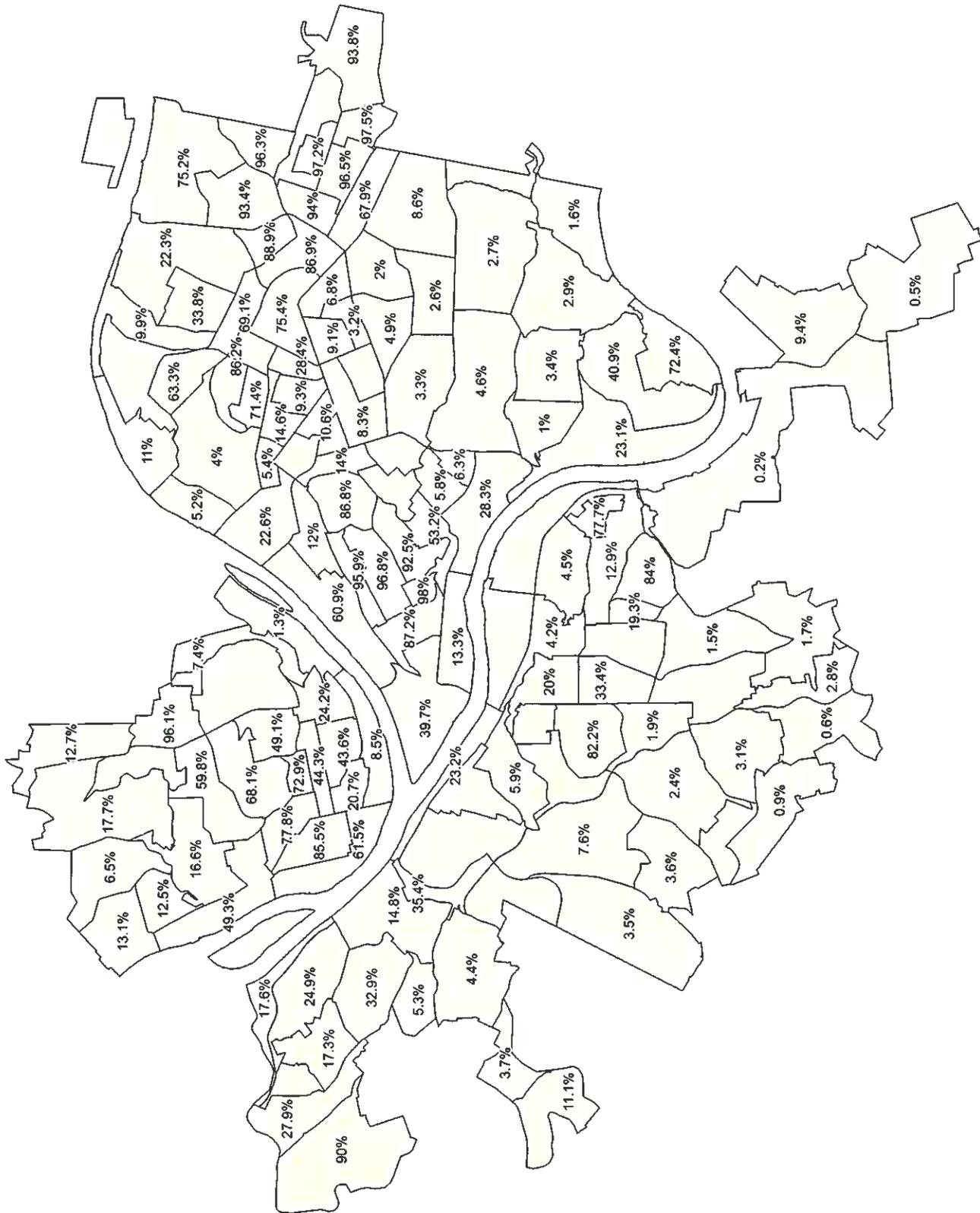
CITY OF PITTSBURGH
DEPARTMENT OF CITY PLANNING
Census Information
Percentage of Black Population

MAP KEY

□ Census Tracts



Map Prepared on: 8/14/06
 Map Prepared by: Jason Molinero



CITY OF PITTSBURGH
 DEPARTMENT OF CITY PLANNING
 Census Information of
 Two or More Races



MAP KEY

□ Census Tracts



Map Prepared on: 8/14/06
 Map Prepared by: Jason Molinero



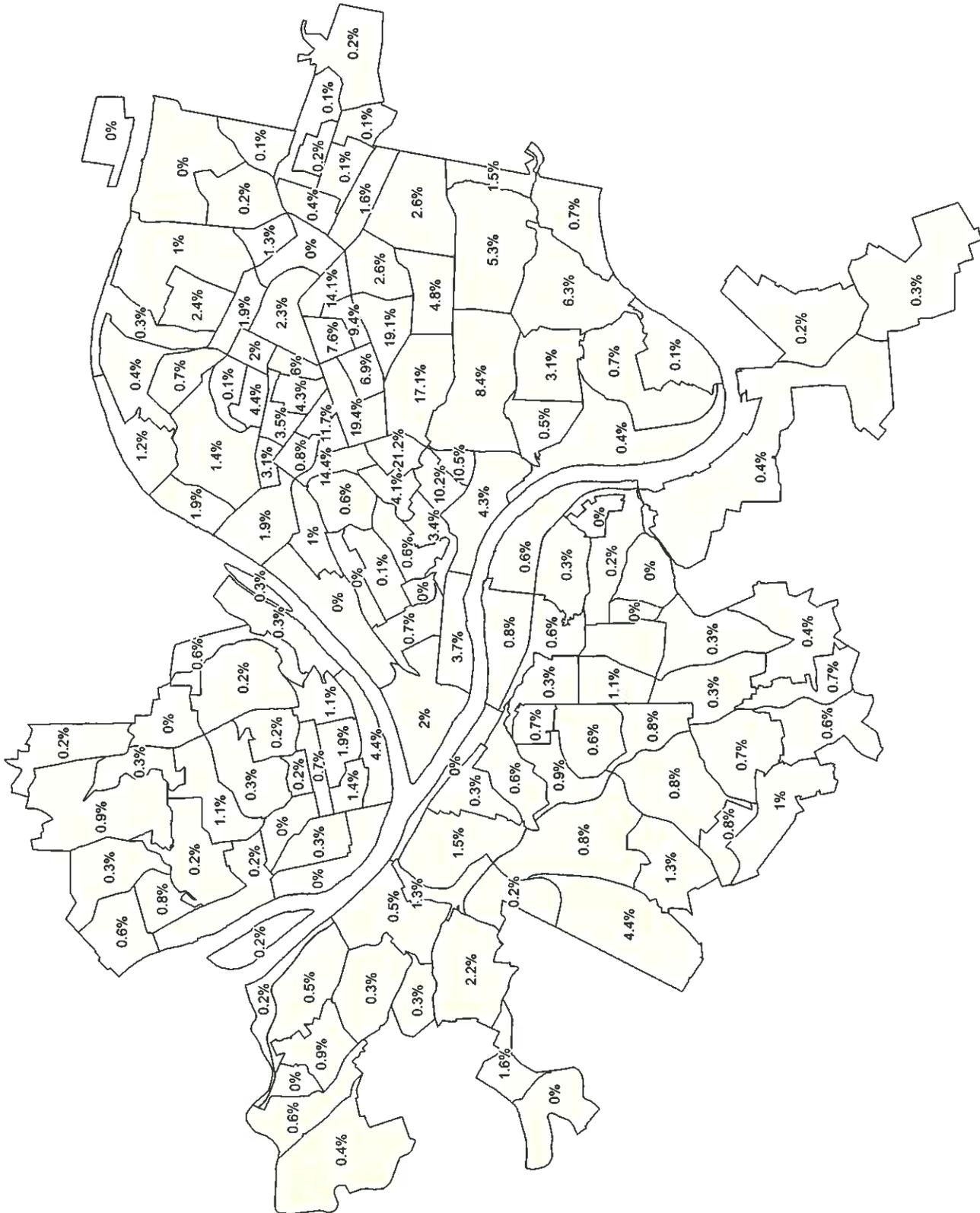
**CITY OF PITTSBURGH
DEPARTMENT OF CITY PLANNING
Census Information
Percentage of Asian Population**

MAP KEY

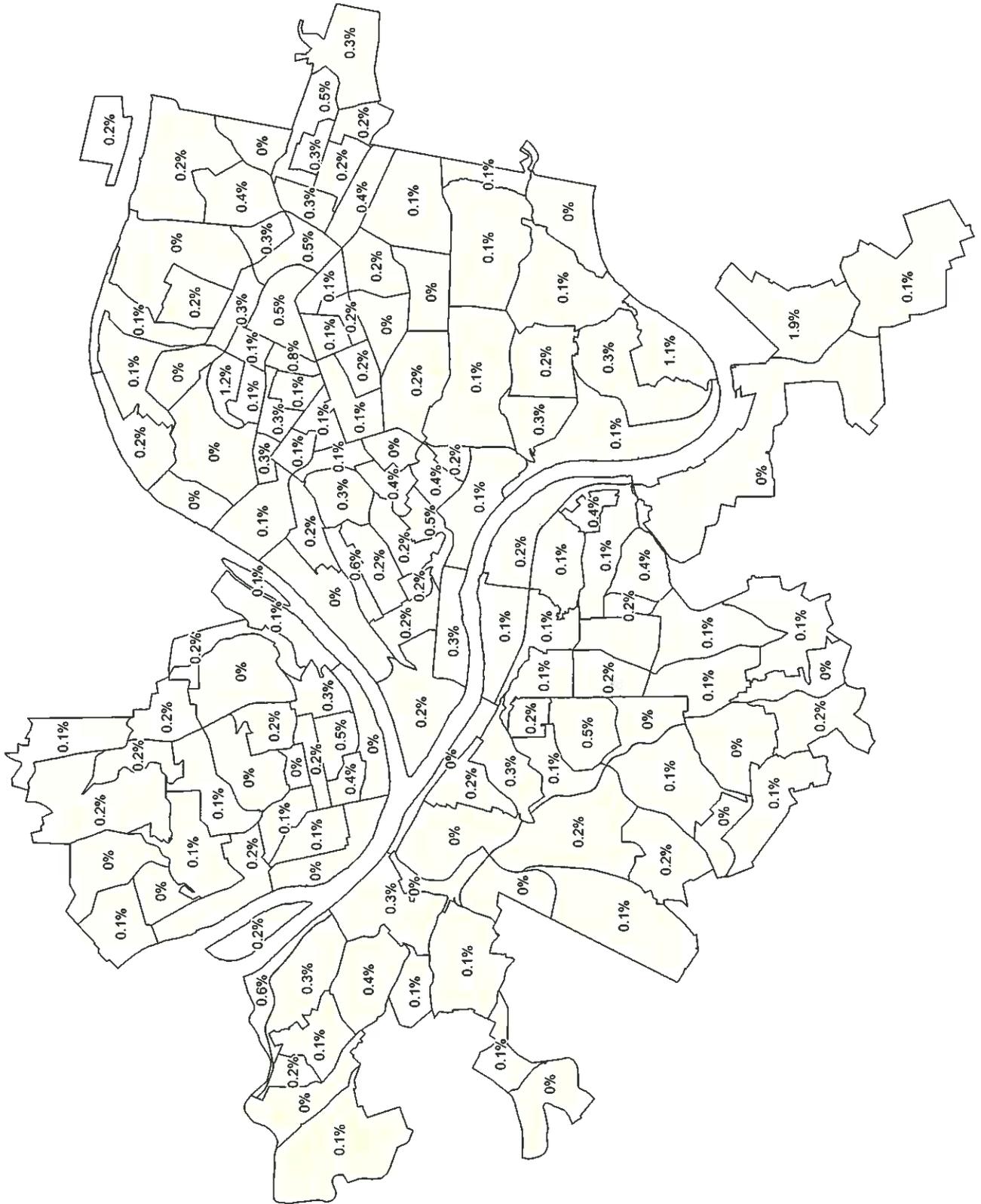
□ Census Tracts



Map Prepared on: 8/14/06
Map Prepared by: Jason Molinero



CITY OF PITTSBURGH
 DEPARTMENT OF CITY PLANNING
 Census Information
 Percentage of American
 Indian Population



MAP KEY

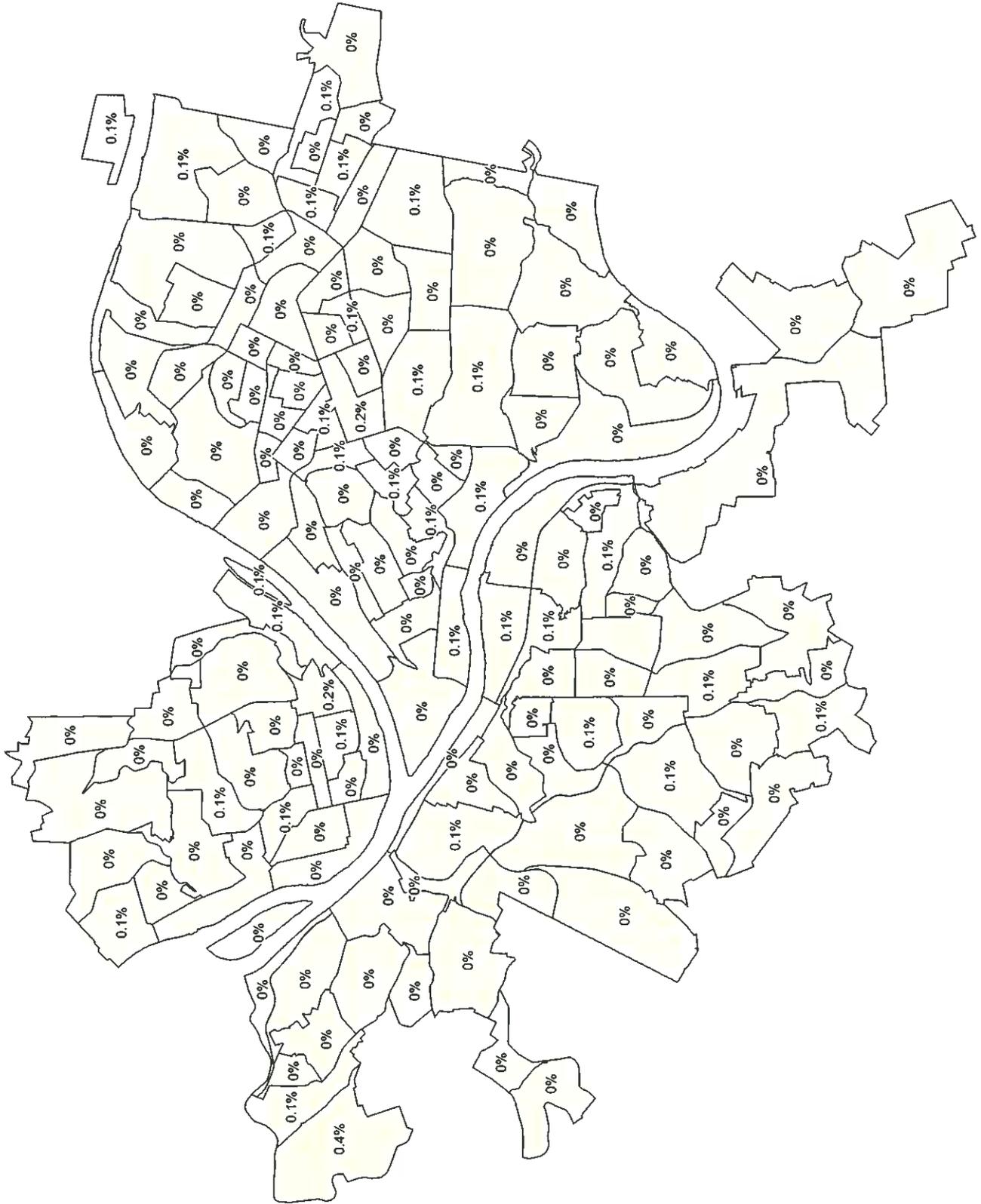
□ Census Tracts



Map Prepared on: 8/14/06
 Map Prepared by: Jason Molinero



CITY OF PITTSBURGH
DEPARTMENT OF CITY PLANNING
Census Information
Percentage of Native
Hawaiian Population



MAP KEY

□ Census Tracts



Map Prepared on: 8/14/06
Map Prepared by: Jason Molinero



CITY OF PITTSBURGH
 DEPARTMENT OF CITY PLANNING
 Census Information
 Percentage of Other Population

MAP KEY

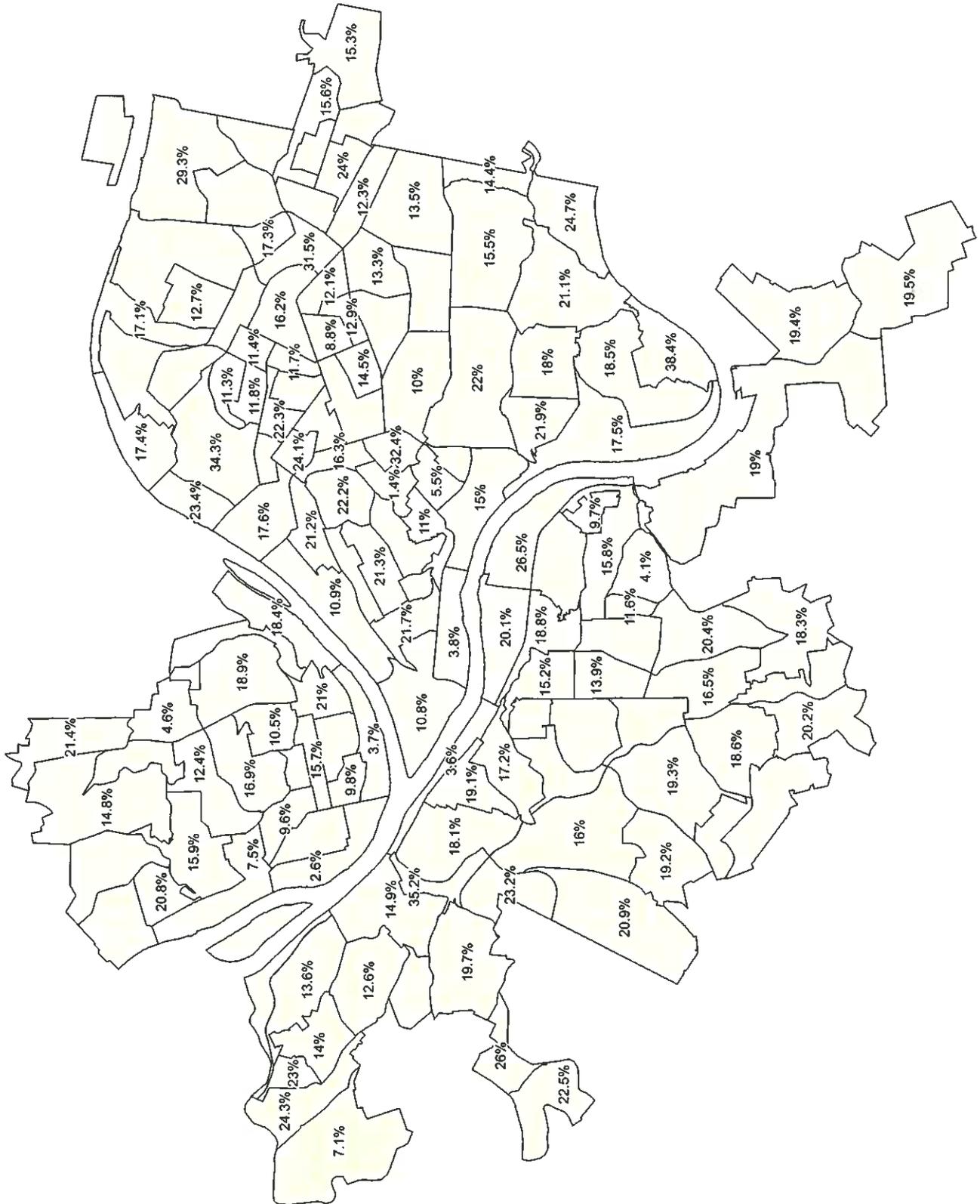
□ Census Tracts



Map Prepared on: 8/14/06
 Map Prepared by: Jason Molinero



**CITY OF PITTSBURGH
DEPARTMENT OF CITY PLANNING
Census Information
Percentage of Population
Ages 65 and Over**



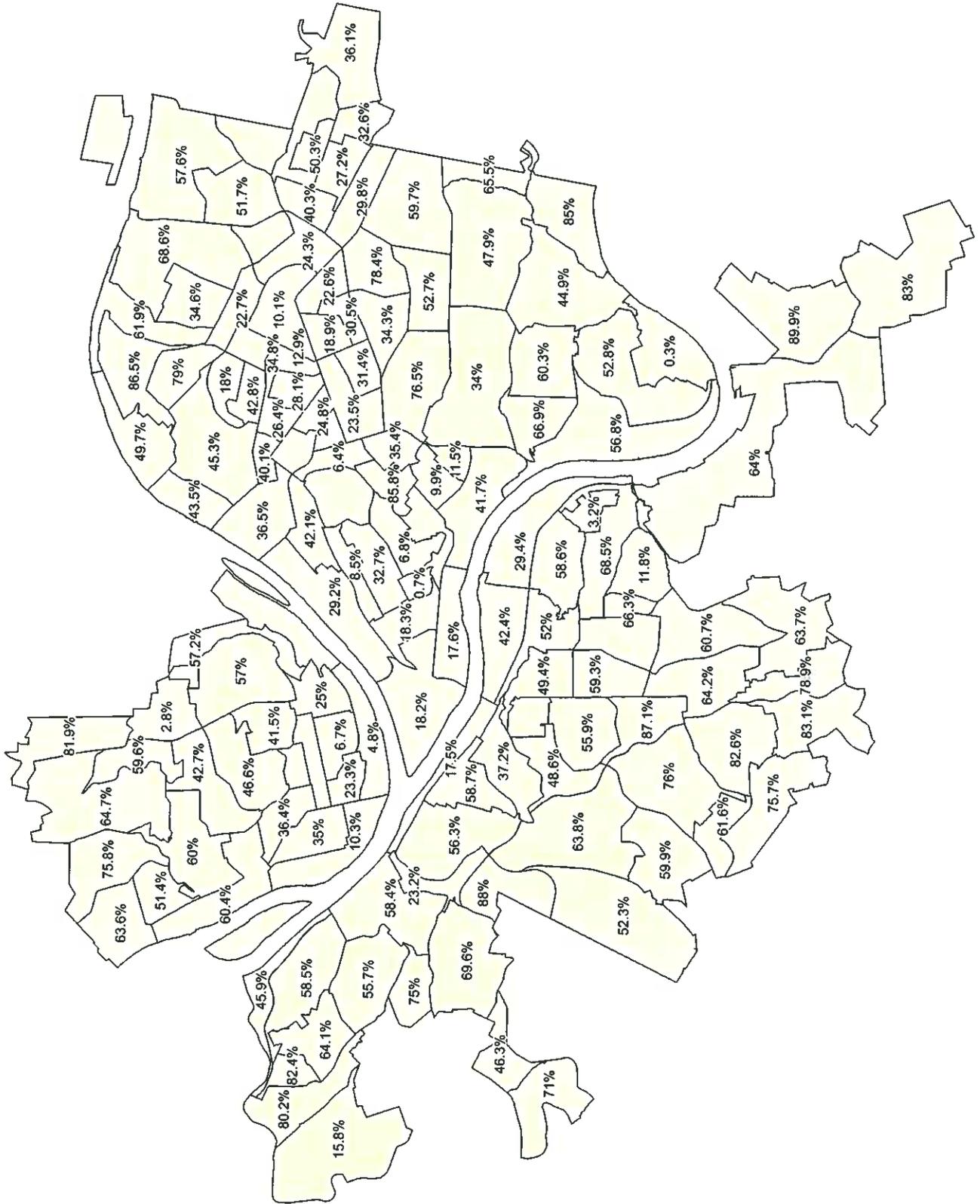
CITY OF PITTSBURGH
DEPARTMENT OF CITY PLANNING
Census Information
Percentage of Owner-Occupied
Housing Units

MAP KEY

 Census Tracts



Map Prepared on: 8/14/06
Map Prepared by: Jason Molinero



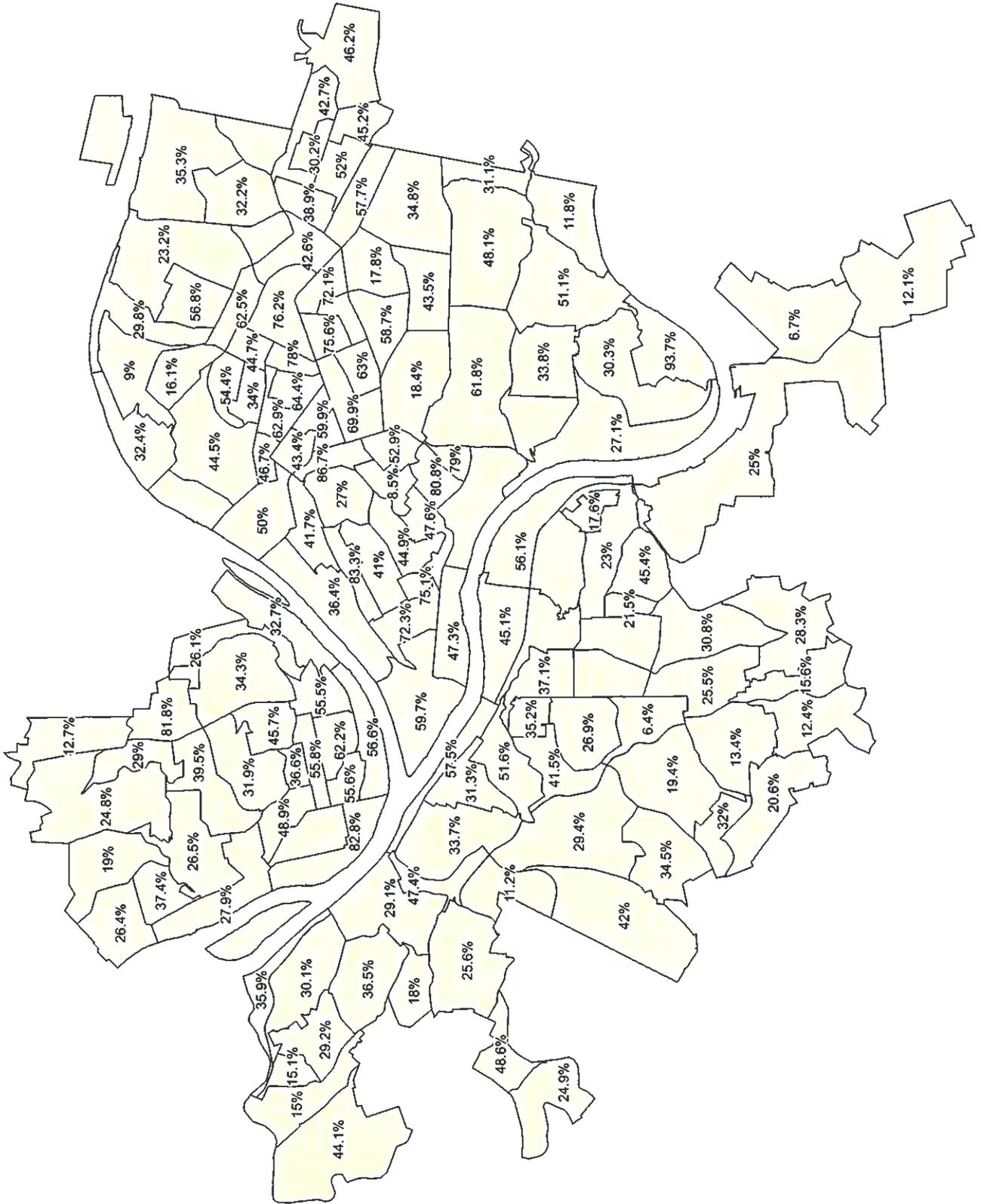
CITY OF PITTSBURGH
 DEPARTMENT OF CITY PLANNING
 Census Information
 Percentage of Renter-Occupied
 Housing Units

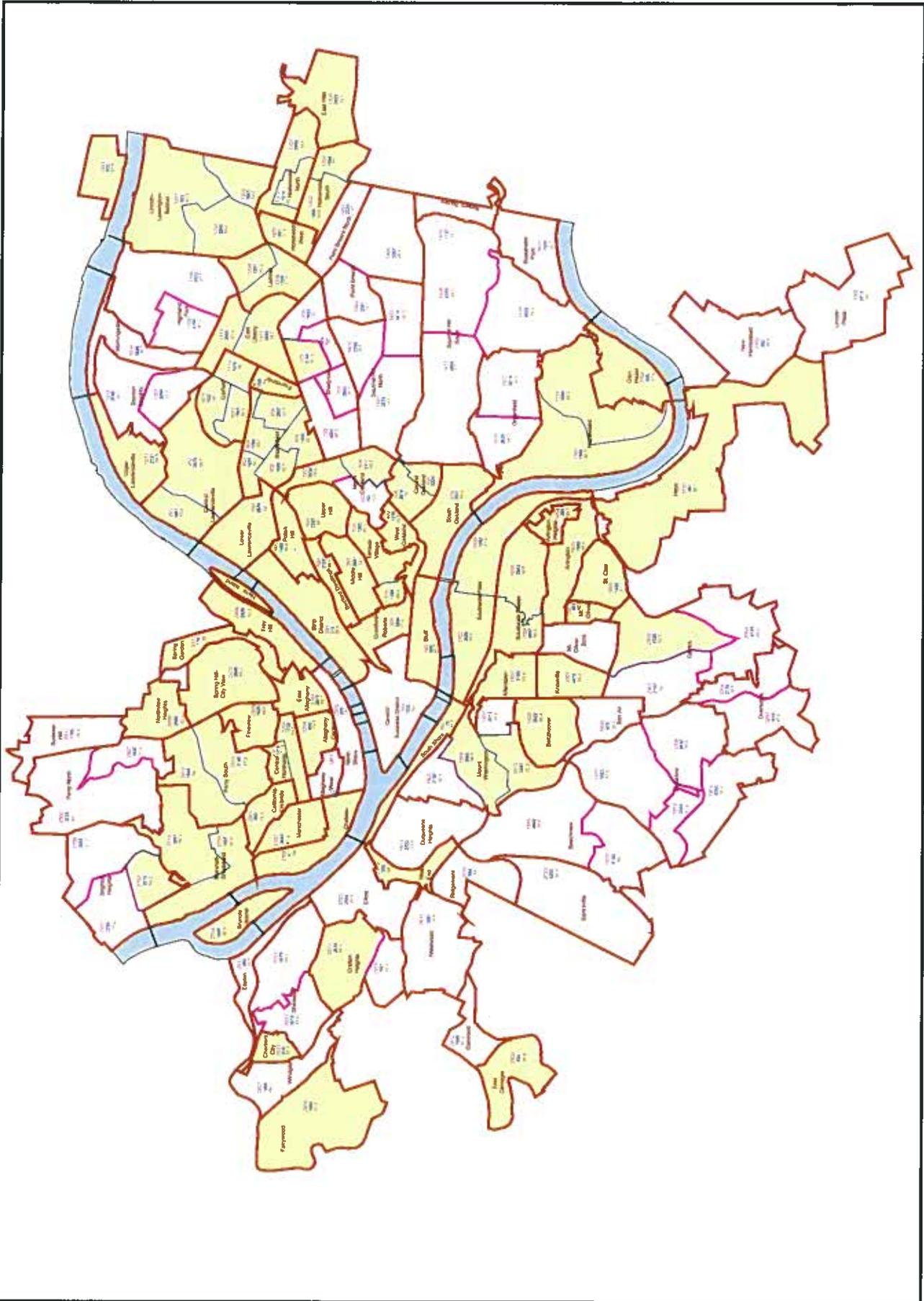
MAP KEY

 Census Tracts



Map Prepared on: 8/14/06
 Map Prepared by: Jason Molinero





City of Pittsburgh
 Community Development Block Grant
 2000 Census Tracts

- Legend**
- Neighborhoods
 - Not CD Eligible
 - CD Eligible
- Census Tract Number
 Population
 Percent Low Mod





2. REASONS FOR ALLOCATION OF PRIORITIES AND RATIONAL FOR ALLOCATING INVESTMENTS –

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City's CDBG funds that are budgeted for activities will principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds will be used by the City for the FY 2010 Program Year:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have an income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The priority ranking system for housing needs, homeless needs, other special needs, community development needs, economic development needs, and anti-poverty needs is as follows:

- **High Priority:** Activities assigned high priority are expected to be funded during the FY 2010-2014 period.
- **Medium Priority:** As funds are available, activities that are medium priority are expected to be funded.
- **Low Priority:** Activities assigned low priority may not be funded during the 2010-2014 period. The City may support applications for public assistance by other agencies if those activities conform to the Five Year Consolidated Plan.
- **No Such Need:** The City has determined that there is no need for these activities in the community. Funding will not



be provided and applications by other agencies will not be supported.

The proposed Activities/Projects under the FY 2010 CDBG and HOME Program Year are located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh. The following Census Tracts have over 51% low- and moderate-income:

C.T. 250900, B.G. 3	C.T. 080400, B.G. 1	C.T. 120800, B.G. 1
C.T. 260900, B.G. 1	C.T. 080400, B.G. 2	C.T. 120800, B.G. 2
C.T. 010300, B.G. 1	C.T. 080600, B.G. 2	C.T. 130100, B.G. 1
C.T. 010300, B.G. 2	C.T. 080700, B.G. 1	C.T. 130100, B.G. 2
C.T. 020100, B.G. 1	C.T. 080700, B.G. 2	C.T. 130100, B.G. 3
C.T. 020100, B.G. 2	C.T. 080900, B.G. 1	C.T. 130200, B.G. 1
C.T. 020300, B.G. 1	C.T. 080900, B.G. 2	C.T. 130200, B.G. 2
C.T. 030500, B.G. 1	C.T. 090100, B.G. 1	C.T. 130300, B.G. 1
C.T. 030500, B.G. 2	C.T. 090200, B.G. 1	C.T. 130300, B.G. 2
C.T. 040200, B.G. 2	C.T. 090200, B.G. 2	C.T. 130300, B.G. 3
C.T. 040400, B.G. 1	C.T. 090200, B.G. 3	C.T. 130400, B.G. 1
C.T. 040500, B.G. 1	C.T. 090200, B.G. 4	C.T. 130400, B.G. 2
C.T. 040500, B.G. 2	C.T. 090300, B.G. 1	C.T. 130400, B.G. 3
C.T. 040600, B.G. 1	C.T. 090300, B.G. 2	C.T. 130600, B.G. 2
C.T. 040900, B.G. 1	C.T. 101100, B.G. 2	C.T. 130600, B.G. 6
C.T. 040900, B.G. 2	C.T. 101100, B.G. 3	C.T. 140500, B.G. 2
C.T. 040900, B.G. 3	C.T. 101600, B.G. 1	C.T. 141400, B.G. 1
C.T. 040900, B.G. 4	C.T. 101700, B.G. 1	C.T. 141400, B.G. 4
C.T. 050100, B.G. 1	C.T. 101700, B.G. 2	C.T. 150100, B.G. 1
C.T. 050100, B.G. 2	C.T. 111300, B.G. 1	C.T. 150100, B.G. 2
C.T. 050100, B.G. 3	C.T. 111300, B.G. 2	C.T. 150400, B.G. 1
C.T. 050600, B.G. 2	C.T. 111300, B.G. 3	C.T. 151500, B.G. 1
C.T. 050700, B.G. 1	C.T. 111300, B.G. 4	C.T. 151500, B.G. 2
C.T. 050700, B.G. 2	C.T. 111400, B.G. 1	C.T. 151500, B.G. 3
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C.T. 051000, B.G. 2	C.T. 111500, B.G. 2	C.T. 151600, B.G. 4
C.T. 051100, B.G. 1	C.T. 111500, B.G. 3	C.T. 160300, B.G. 2
C.T. 060300, B.G. 1	C.T. 111500, B.G. 4	C.T. 160300, B.G. 3
C.T. 060300, B.G. 2	C.T. 120100, B.G. 3	C.T. 160400, B.G. 1
C.T. 060500, B.G. 1	C.T. 120200, B.G. 1	C.T. 160600, B.G. 1
C.T. 060500, B.G. 2	C.T. 120300, B.G. 1	C.T. 160700, B.G. 1
C.T. 070500, B.G. 2	C.T. 120300, B.G. 2	C.T. 160800, B.G. 3
C.T. 070500, B.G. 3	C.T. 120400, B.G. 1	C.T. 160800, B.G. 4
C.T. 070900, B.G. 2	C.T. 120400, B.G. 2	C.T. 160900, B.G. 1
C.T. 080200, B.G. 1	C.T. 120700, B.G. 1	C.T. 160900, B.G. 2
C.T. 080200, B.G. 3	C.T. 120700, B.G. 2	C.T. 170200, B.G. 2



C.T. 170200, B.G. 3	C.T. 202000, B.G. 1	C.T. 262000, B.G. 2
C.T. 170600, B.G. 2	C.T. 202100, B.G. 1	C.T. 262000, B.G. 3
C.T. 170600, B.G. 3	C.T. 202200, B.G. 1	C.T. 270100, B.G. 2
C.T. 180300, B.G. 1	C.T. 202200, B.G. 2	C.T. 270300, B.G. 1
C.T. 180300, B.G. 2	C.T. 210700, B.G. 1	C.T. 270300, B.G. 2
C.T. 180300, B.G. 3	C.T. 210700, B.G. 2	C.T. 270400, B.G. 2
C.T. 180300, B.G. 4	C.T. 210800, B.G. 1	C.T. 271500, B.G. 1
C.T. 180700, B.G. 2	C.T. 220400, B.G. 1	C.T. 271500, B.G. 2
C.T. 180900, B.G. 1	C.T. 220600, B.G. 1	C.T. 271500, B.G. 3
C.T. 180900, B.G. 2	C.T. 220600, B.G. 2	C.T. 280700, B.G. 1
C.T. 180900, B.G. 4	C.T. 230400, B.G. 1	C.T. 280800, B.G. 1
C.T. 191400, B.G. 2	C.T. 230400, B.G. 2	C.T. 281400, B.G. 1
C.T. 191400, B.G. 3	C.T. 240600, B.G. 2	C.T. 290100, B.G. 1
C.T. 191400, B.G. 4	C.T. 241200, B.G. 1	C.T. 290100, B.G. 3
C.T. 191500, B.G. 1	C.T. 241200, B.G. 2	C.T. 290200, B.G. 4
C.T. 191500, B.G. 2	C.T. 250300, B.G. 1	C.T. 290200, B.G. 5
C.T. 191700, B.G. 3	C.T. 250700, B.G. 1	C.T. 300100, B.G. 1
C.T. 191800, B.G. 3	C.T. 261400, B.G. 1	C.T. 300100, B.G. 2
C.T. 191800, B.G. 5	C.T. 261400, B.G. 2	C.T. 300100, B.G. 3
C.T. 192000, B.G. 1	C.T. 261400, B.G. 3	C.T. 300100, B.G. 4
C.T. 192000, B.G. 5	C.T. 261400, B.G. 4	C.T. 300100, B.G. 5
C.T. 192100, B.G. 1	C.T. 261500, B.G. 2	C.T. 300100, B.G. 6
C.T. 201900, B.G. 1	C.T. 262000, B.G. 1	C.T. 310100, B.G. 1

The ESG funds will go to shelters and homeless agencies once the FY 2010 allocation has been awarded. The disbursement is based on need of each shelter or agency, not by geographic area.

The HOME funds will be used for administration and for housing projects. These funds will be targeted to low-income persons and projects designed to provide affordable housing to low-income persons and are usually located in low- and moderate-income areas.

Under the FY 2010 CDBG Program, the City of Pittsburgh will receive a grant of approximately \$16,500,000 and anticipates program income total of \$2,900,000. The City will budget \$3,625,000 of its CDBG funds for general administration (18.69%) which includes:

- City Personnel Costs \$ 1,300,000
- CDBG Administration \$ 20,000
- Planning and Management \$ 125,000
- Citizen Participation \$ 215,000
- Community-Based Organizations \$ 700,000
- Urban League Housing Counseling \$ 100,000



▪ Comprehensive Plans	\$ 125,000
▪ Cultural Heritage Plan	\$ 25,000
▪ ADA Compliance	\$ 25,000
▪ URA Administration	<u>\$ 990,000</u>
Total:	\$ 3,625,000

The balance of funds will be allocated to: activities which principally benefit low- and moderate-income persons in the amount of \$14,910,000 (94.5%) and the \$865,000 for activities which prevent or remove slums and blight (5.5%).

Despite the City of Pittsburgh’s social service agencies, housing providers, neighborhood organizations, and community & economic development agencies efforts, there still remains a number of significant obstacles to meeting the City’s underserved needs. The following obstacles restrict the City of Pittsburgh from meeting all the needs of its low-income residents:

- Lack of decent, safe, sound, affordable, and accessible owner occupied housing for low-income families.
- Lack of decent, safe, sound, affordable, and accessible rental housing for low-income families.
- The amount of foreclosed and abandoned housing that affects the vitality of residential neighborhoods.
- An aging population in place and the increased need for removal of architectural barriers in the City’s older housing stock.
- An older existing housing stock that is in need of major rehabilitation work to bring them up to code standards.
- High unemployment rate and loss of household income due to the economic decline nationally.
- Decrease in the amount of Federal financial assistance for CDBG, HOME, ESG, and HOPWA funds each year.

F. ANNUAL AFFORDABLE HOUSING GOALS [§91.220(g)]:

1. ONE-YEAR GOALS FOR HOMELESS, NON-HOMELESS AND SPECIAL NEEDS HOUSEHOLDS –

Attached is Table 3B – Annual Affordable Housing Completion Goals. The City of Pittsburgh will utilize its CDBG funds and HOME funds to rehabilitate housing and to support the construction of new affordable



housing units. The following one year goals for affordable housing in the City of Pittsburgh for FY 2010 are as follows:

- Number of Homeless Housing Units = 0
- Number of Non-Homeless Housing Units = 556
- Number of Special Needs Housing Units = 0

In addition, the following is a breakdown by type of housing unit:

- Rental Assistance Units = 126
- Construction of New Housing Units = 500
- Rehabilitation of Housing Units = 56
- Number of Housing Units to be Acquired = 0

G. PUBLIC HOUSING [§91.220(H)]:

1. ADDRESSING NEEDS OF PUBLIC HOUSING –

As a part of the Housing Authority's long range goals, there are two (2) themes that have priority during FY 2010:

- **Theme one** – is to reposition the HACP's housing stock to compete in the local market, improve operational efficiencies, and expand housing choices for low-income families.
- **Theme two** – is to promote self-sufficiency and independent living through a variety of enhanced services and policy adjustments. These programs and policies will be designed to provide incentives to work for adult, able bodied, non-elderly heads of households and family members, and to promote social and academic achievement for children and youth. In addition to increasing economic self-sufficiency among assisted families, these programs and policies are expected to result in increased revenue for the Housing Authority (increasing the cost effectiveness of Federal expenditures) while increasing housing choices for families (with increased work and income they will have additional housing choices both within the HACP portfolio and in the larger housing market).

In pursuit of these, the HACP will continue several Moving To Work Activities initiated in prior years. These initiatives are summarized as follows:



- Modified Rent Policy for the Low Income Public Housing Program.
 - As approved in 2008, the HACP requires that any non-elderly, able-bodied head of household who is not working to either participate in the Family Self-Sufficiency Program or pay a minimum rent of \$150.00 per month. Hardship exemptions are permitted. This policy provides additional incentives for families to work or prepare for work.
 - In 2010, HACP will explore expanding this policy to the Housing Choice Voucher Program. HACP will also explore instituting a time-based increase in the minimum rent amount for families who continue to remain unemployed and do not participate in the FSS program.
- Use of Block Grant Funding Authority to Support Enhanced Family Self-Sufficiency Program.
 - As first approved in 2004, HACP offers an Enhanced Family Self-Sufficiency Program, known as REAL – Realizing Economic Attainment For Life. This program, which allows more program slots than would be required under standard rules, provides extra services, including more intensive case management and the Resident Employment Program, than would normally be possible. Utilizing this flexibility increases the incentives for families to become self-sufficient. It is important to note that the existence of the Enhanced Family Self-Sufficiency Program is an essential component of the HACP rent policy.
- Operation of a combined Public Housing and Housing Choice Voucher Homeownership Program.
 - As approved in 2006, HACP operates a single Homeownership Program open to both Low Income Public Housing and Housing Choice Voucher Program households. This approach reduces administrative costs, expands housing choices for participating households, and provides incentives for families to pursue employment and self-sufficiency through the various benefits offered. In 2010 HACP plans to:
 - Expand eligibility for HACP's MTW Homeownership program to low-income families not currently receiving housing



- assistance who meet the low-income housing assistance eligibility standards.
- Create a set-aside of up to twenty (20) housing choice vouchers and create a HACP MTW Homeownership Voucher, with an special waiting list if necessary, to promote homeownership opportunities for low-income families.
- Establish a separate Homeownership Voucher Payment Standard that may differ from the standard rental voucher payment standard.
- Energy Performance Contracting.
 - Under HACP's Moving To Work Agreement, HACP may enter into Energy Performance Contracts without prior HUD approval. HACP will continue its current EPC, executed in 2008, to reduce costs and improve efficient use of federal funds.
- Establishment of a Local Asset Management Program.
 - In 2004, prior to HUD's adoption of a site based asset management approach to public housing operation and management, HACP embarked on a strategy to transition its centralized management to more decentralized site-based management capable of using an asset management approach. During HACP's implementation, HUD adopted similar policies and requirements for all Housing Authorities. HACP will continue to develop and refine its Local Asset Management Program to reduce costs and increase effectiveness. In 2010, HACP anticipates only minor deviations from HUD's asset management requirements.

The Housing Authority of the City of Pittsburgh is in the process of revising its initiatives under the Moving To Work Activities. These include:

- Installation of geothermal improvements at several housing sites as part of the authority's current Energy Performance Contracting.
- Pursuing new rent reform policies.
- Continuation of the PHA's successful Family Self-Sufficiency Program, including its Resident Employment component.
- Operating a successful homeownership program.



- Improving operations through energy performance contracting and the local asset management program, to promote site based operation and accountability.
- Continuation of the Low Income Public Housing and Housing Choice Voucher Programs.
- Re-opening of the Housing Choice Voucher Program waiting list during the first quarter of 2010.
- Continuing modifications to existing public housing sites to create additional accessible units.
- Construction and completion of the Garfield Commons Phase 2 Project.
- Begin construction of Oak Hill Phase 2 Project.
- Continuation of construction of Bedford Hill Homeownership Project.
- Complete of renovations of public housing units to bring them into UFAS compliance.

The Housing Authority of the City of Pittsburgh will continue to hold monthly meetings of the presidents of the tenant councils and the Resident Advisory Board to encourage resident participation in the housing authority's management.

2. IMPROVING OPERATIONS OF TROUBLED OR POORLY PERFORMING PHA –

The Housing Authority of the City of Pittsburgh is not classified as “troubled” by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

H. HOMELESS AND SPECIAL NEEDS [§91.220(i)]:

1. PLAN FOR INVESTMENT & STEPS AIMED AT ELIMINATING CHRONIC HOMELESSNESS –

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to the State of Pennsylvania.



Under its FY 2010 CDBG Program Year, the City will provide funds for the following activities to aid in the elimination of Chronic Homelessness:

- Emergency Shelter Grant Program
- NSP funding for Wood Street Commons

2. ACTION STEPS TO ADDRESS NEEDS OF NON-HOMELESS –

The City of Pittsburgh provides financial assistance for the following FY 2010 activities:

Housing Strategy – HS		
	<i>Objective</i>	<i>Priority</i>
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households.	Medium
HS-8	Promote Fair Housing Choice.	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High

3. HOMELESS PREVENTION –

The City will provide funding for the activities following under FY 2010 to address the individuals and families with children at imminent risk of becoming homeless:

- Dollar Energy Fund, Inc
- Elder-Ado, Inc
- Saint John Vianney Parish
- Saint Paul's Benevolent Education & Missionary Institute
- Brookline Christian Food Pantry
- Brookline Meals on Wheels



- Lawrenceville Bloomfield Meals on Wheels
- Urban League Hunger Service Network
- Greater Pittsburgh Community Food Bank
- Pittsburgh Community Service – Hunger
- Pittsburgh AIDS Task Force
- Sheperd Wellness Community
- Housing Opportunities for Persons with AIDS

I. BARRIERS TO AFFORDABLE HOUSING [§91.220(J)]:

1. ACTIONS TO REMOVE BARRIERS TO AFFORDABLE HOUSING –

Barriers to affordable housing in Pittsburgh can be categorized, primarily, as either public policy issues or economic issues. Public policies establish practices implemented by municipal agencies or departments that can impede housing choice, increase housing costs, severely limit housing opportunities, or a combination thereof. The impact of public policy on affordable housing in the City can be intentional or inadvertent. Recognition of the impact of public policy on affordable housing is required to ameliorate its negative results.

Economic issues impacting affordable housing can include high unemployment and poverty rates, low education attainment rates, limited job opportunities paying livable wages, a deteriorating housing stock offering poor housing choices, and limited neighborhood revitalization, among other trends. While economic issues may be easily identifiable, resolution is much more complex and long-term. This is evidenced by the City of Pittsburgh's current fiscal crisis and recovery plan sought under Act 47. The Recovery Plan sets forth an ambitious and complex set of strategic actions with the goal of reversing the City's financial situation to one that is healthy and sustainable.

The City of Pittsburgh completed an update to its Analysis of Impediments to Fair Housing Choice in 2007. This was submitted to HUD and approved. A summary of barriers to affordable housing in the City of Pittsburgh was identified through the City's updated Analysis of Impediments to Fair Housing Choice. Listed below are the current impediments to fair housing:



▪ **IMPEDIMENT No. 1:**

HOUSING AFFORDABILITY – There is a lack of affordable housing that is decent, safe, and sound, which limits the choices of neighborhoods and makes it a fair housing concern.

GOAL – Increase the supply of decent, safe, and sound housing that is affordable to lower income households, both renters and owner occupants.

The Strategies to meet the goal are:

- **1-A** – Increase Section 8 housing assistance by providing tenant based rental assistance, and the availability of affordable housing units to reduce the number of LMI households waiting for public housing and rental assistance.
- **1-B** – Increase the supply of available decent, safe, and affordable housing through rehabilitation assistance, new construction, and the transfer of surplus city-owned properties for LMI housing initiatives.
- **1-C** – Increase homeownership opportunities for LMI households by providing housing counseling, credit counseling, and downpayment assistance.
- **1-D** – Maintain an effective property maintenance inspection and enforcement program.

▪ **IMPEDIMENT No. 2:**

HOUSING ACCESSIBILITY – There is a lack of accessible affordable housing that is decent, safe, and sound, which limits housing choice for handicapped persons and makes it a fair housing concern.

GOAL – Increase the supply of decent, safe, and sound housing that is affordable and accessible to lower income households, which are handicapped, both renters and owner occupants.

The Strategies to meet the goal are:

- **2-A** – Further assess the issue regarding access to affordable housing by conducting an inventory of accessible units, need for specific accessibility features in units, and develop recommendations to increase marketing of accessible units to disabled and elderly renters.
- **2-B** – Increase the supply of housing that is accessible to persons with disabilities and the elderly by providing targeted rehabilitation assistance and ensuring that new multi-family



- construction meets accessibility provisions of the Fair Housing Act.
- **2-C** – Provide education and training programming concerning reasonable accommodations for persons with disabilities and the elderly.
- **2-D** – Improve the accessibility of emergency shelters and transitional housing locations to accommodate handicapped persons.

▪ **IMPEDIMENT No. 3:**

FAIR HOUSING EDUCATION, ADVOCACY, MONITORING, AND ENFORCEMENT – There is a lack of awareness of rights and responsibilities under the Fair Housing Act and a need to continually monitor and enforce the Fair Housing Act.

GOAL – Increase the knowledge and awareness of the rights of individuals and the responsibilities of building owners in regard to the Fair Housing Act through education, advocacy, monitoring, and enforcement to eliminate discrimination in housing and providing fair housing choices for all individuals and families.

The Strategies to meet the goal are:

- **3-A** – Fund and strengthen the delivery of public education and targeted training and programs concerning the rights and responsibilities covered by the Fair Housing Act.
- **3-B** – Maintain and support efficient and effective fair housing monitoring, investigation, and enforcement strategies.
- **3-C** – Fund and strengthen the delivery of financial literacy counseling for LMI and minority households to combat predatory and subprime lending practices.
- **3-D** – Fund and support the delivery of fair housing services to at-risk groups and victims of housing discrimination.

▪ **IMPEDIMENT No. 4:**

CONCENTRATION OF LOW-INCOME AND MINORITY GROUPS – There are concentrations of low-income persons, minorities and female headed households which lack decent, safe and sound housing that is affordable, which impacts neighborhoods in the City and makes this a fair housing concern.

GOAL – Improve the housing conditions in the City and promote new affordable housing choices outside impacted areas in order to have diversified neighborhoods.



The Strategies to meet the goal are:

- **4-A** – Increase the amount of affordable housing opportunities in more affluent and less racially segregated areas by studying the feasibility of providing density bonuses for affordable units and new construction financing programs.
- **4-B** – Develop and fund strategies to close the low-income and minority homeownership gap in certain areas of the City.
- **4-C** – Further assess issues of overcrowding, develop recommendations, and implement strategies to ensure a range of quality housing for LMI and minority households.
- **4-D** – Ensure that protected classes and economically diverse groups are represented on advisory bodies that oversee housing policies.

▪ **IMPEDIMENT No. 5:**

ECONOMIC ISSUES – There is a lack of economic opportunities which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

GOAL – Improve the local economy by providing an increase in job opportunities, which will increase household income, and will promote fair housing choice.

The Strategies to meet the goal are:

- **5-A** – Strengthen partnerships and program delivery that enhances the City’s business base, expand its tax base, and create a more sustainable economy for residents and businesses.
- **5-B** – Support and enhance workforce development and skills training that results in a livable wage job opportunities.
- **5-C** – Support programming that enhances entrepreneurship and small business development, expansion, and retention within traditionally LMI and minority neighborhoods.

Attached is a copy of the City of Pittsburgh’s Fair Housing Impediments Chart and how they have been addressing them for FY 2010.



J. OTHER ACTIONS [§91.220(k)]:

1. ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS –

The City under its FY 2010 CDBG Program Year will take the following actions to address obstacles to meeting the underserved needs:

- Continue to provide funds for housing for owner occupiers and renter occupied units.
- Continue to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, sound, affordable and assessable.
- Continue to work on the foreclosed and abandoned housing issues to help strength neighborhoods vitality.
- Continue to work on the removal of architectural barrier in the City's older housing stock through rehabilitation.
- Continue to fund rehabilitation program to help bring the older existing housing stock up to code standards.
- Continue to fund projects that assist business, employment training, and career counseling.
- The City will continue to leverage its financial resources and apply for additional public and private funds.

2. ACTIONS TO COORDINATE HOUSING STRATEGY WITH TRANSPORTATION PLANNING –

The City of Pittsburgh will continue to support efforts and programs between the URA of Pittsburgh, the Housing Authority of the City of Pittsburgh, and PAT Transit bus transportation for the unemployed, elderly, and disabled residents of the City to ensure that they will have access to public transportation.

3. ACTIONS TO REDUCE LEAD-BASED PAINT HAZARDS

The City is working to reduce potential lead-based paint hazards. Below are the City's activities to reduce lead-based paint hazards are related to rehabilitation and homeownership programs.

a. Rehabilitation Programs:

The City of Pittsburgh will continue to ensure that:



- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35, Subpart R.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

b. Homeownership Programs:

The City of Pittsburgh will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building.



- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35, Subpart R.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which will be carried out in conjunction with the City of Pittsburgh's CDBG and HOME funded housing activities. The City of Pittsburgh, through the URA, receives applications for rehabilitation assistance on a regular basis. The applications are processed in the order in which they are received. The goal of the lead based paint treatment program is the reduction of lead paint hazards.

The lead-based paint treatment program will be administered by the staff of the URA Housing Department and shall include the following responsibilities:

- Financial management and recordkeeping of all funds.
- Qualification of households.
- Inspection and treatment of non-lead aspects of the projects.
- Procurement of third-party service contractors.
- Relocation of households where required.
- Implementation of the bidding process.
- Awarding of contracts.
- Monitoring of ongoing projects.
- Preparation of progress and final payments to contractors.
- Overall responsibility for program compliance with HUD 24 CFR Parts 905, 941, 965, and 968.

The work tasks of third-party service contractors shall include:

- Initial lead risk assessments.
- Testing of all painted surfaces in structures which include testing by approved XRF and Spectrum Analyzers and, where required, laboratory analysis (TCLP).



- Testing reports.
- Preparation of specifications for lead treatment.
- Monitoring of the treatment process.
- Disposal of hazardous materials to approved landfill facilities.
- Medical examinations where necessary.
- Post treatment testing.
- Certifications.

4. ACTIONS TO REDUCE NUMBER OF POVERTY LEVEL FAMILIES

Approximately 21.6% of the City of Pittsburgh’s residents live in poverty, while only 12.3% of Allegheny County residents live in poverty and 11.9% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 32.5%. The City’s goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City’s anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City’s strategy is to provide supportive services for target income residents. The chart below shows the anti-poverty objectives and priorities.

Anti-Poverty Strategy – AP		
	<i>Objective</i>	<i>Priority</i>
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High

Planned economic development and anti-poverty programs include:

- Workforce development
- Support services for new employees
- Assist in job creation
- Assistance for food, shelter, and training programs
- Promote small business



- Revitalization efforts
- New job opportunities
- Commercial/industrial infrastructure development
- New commercial/industrial development

City of Pittsburgh's goal over the next five (5) years of the Five Year Consolidated Plan is to reduce the poverty rate by 5%. This could be achieved if the national economy stabilizes:

- The City of Pittsburgh will continue to pursue new economic development opportunities to create jobs for the unemployed and underemployed.
- The City is willing to use the Section 108 Loan Guarantee Program to promote economic development.
- CDBG funds are available for public service programs for job training, education, health and social services to raise the standard of living of families above the poverty level.
- The City with various community and economic development agencies will use different loan programs to attract new businesses or assist existing businesses to expand in the City.
- New Federal Economic Stimulus Funds will assist in the development of construction and entry level positions in the City.
- Strengthen the relationship between the Urban Redevelopment Authority (URA) and the City's Neighborhood-based Community Development Corporations (CDCs).
- The URA through the Business Development Center (BDC) will help to revitalize neighborhood business districts which will then assist in the creation of new job opportunities in the City.

5. SUMMARY OF THE INSTITUTIONAL STRUCTURE

Effective implementation of the Five Year Consolidated Plan involves a variety of agencies both in the City of Pittsburgh and in Allegheny County. Coordination and collaboration between agencies is important to ensuring that the needs within the City are adequately addressed. The key agencies that are involved in the implementation of the Plan, as well as additional resources that may be available are described below.



a. Public Institutions –

- The City of Pittsburgh, through its Department of City Planning, is responsible for the administration for the City's community development block grant (CDBG) programs, including some of the local programs that assist target income residents. The Department's responsibilities include managing and implementation of the City's affordable housing policies, including the Five Year Consolidated Plan and Annual Action Plans and other related documents. The Department of City Planning submits annually for CDBG, HOME, ESG and HOPWA funding through the Annual Action plan.
- The URA is a sub-recipient for the administration of the City's housing and economic development programs. The URA is governed by the Commonwealth's urban redevelopment legislation. It can acquire and convey land and undertake redevelopment plans for the City. The URA has extensive experience in the development of new housing and the rehabilitation of the City's existing housing stock. The URA operates the City's economic development programs to promote new investment and the revitalization of distressed neighborhoods.
- The Housing Authority of the City Pittsburgh administers public housing and the Section 8 Rental Assistance Programs. The HACP will continue to modernize units, develop and disburse units into mixed-income neighborhoods through the City.

b. Non-Profit Organizations –

- Non-profit developers play a role in the implementation of the Five Year Consolidated Plan. These developers access funding from the URA, Pennsylvania Housing Finance Agency (PHFA), and financial institutions. These developers do both new construction and rehabilitation of existing housing units.
- Twenty-one (21) organizations have been recertified as Community Housing Development Organizations (CHDO's) operating in the City of Pittsburgh, which are the following:
 1. AMANI Christian Community Development Corporation
 2. Beltzhoover Citizens Community Development Corporation
 3. Better Block Development Corporation



4. Bloomfield Garfield Corporation
 5. Central Northside Neighborhood Council
 6. East Liberty Concerned Citizens
 7. East Liberty Development, Incorporated
 8. Eldevco Development Organization
 9. Fineview Citizens Council
 10. Friendship Development Associates
 11. Garfield Jubilee Association, Incorporated
 12. Lawrenceville Corporation
 13. Lincoln Larimer Community Development Corporation
 14. Manchester Citizens Corporation
 15. Northside Coalition for Fair Housing
 16. Northside Leadership Conference
 17. Oakland Planning and Development Corporation
 18. Spring Garden Neighborhood Council
 19. South Side Local Development Company
 20. Troy Hill Citizens Council
 21. West End Elliott Joint Project
- Additionally, through the community-based organization (CBO) fund, the City of Pittsburgh is providing CDBG funds under its Annual Action Plan for operating support to community development corporations (CDC). The CDC's pursue the planning and/or implementation of community economic development projects. Many of the CDC's have undertaken housing development (generally small-scale and infill) and many have been designated as CHDO's. Recipients of operating support funding include:
 1. Allentown CDC
 2. Beltzhoover Citizens CDC
 3. Central Northside Neighborhood Council
 4. Fineview Citizens Council
 5. Mount Washington CDC
 6. Oakland Planning and Development Corporation



7. Perry Hilltop Citizens Council

- The Jewish Healthcare Foundation administers the City's HOPWA grant. Services provided include housing related activities such as short-term and tenant-based rental assistance, rental/mortgage/utility assistance and housing information and referral. Other social service agencies work directly with persons with special needs including mental health/mental retardation, drug and alcohol addiction and persons at risk of becoming homeless.
- Within the city, there are 12 Emergency Shelter Grant (ESG) recipients that provide shelter for the homeless, including:
 1. Bethlehem Haven/Fifth Avenue Commons
 2. Family Links
 3. East End Cooperative Ministries
 4. East End Cooperative Ministries, Orr Compassionate Care Center
 5. Goodwill Industries of Pittsburgh, Heart House
 6. Greater Pittsburgh Community Food Bank
 7. Bethlehem Haven/Miryam's
 8. North Side Common Ministries
 9. Salvation Army Family Caring Center
 10. Three Rivers Youth
 11. Womansplace East
 12. Women's Center and Shelter of Greater Pittsburgh

c. Private Industry –

- ◆ The private sector is an important collaborator in the services and programs associated with the Consolidated Plan. The private sector brings additional resources and expertise that can be used to supplement existing services or fill gaps in the system. Several lending institutions provide first-time mortgage financing and financing for rehabilitation. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others.
 1. Federal Home Loan Bank (FHLB)
 2. Private Housing Developers
 3. Financial Institutions



4. Board of Realtors for the City of Pittsburgh

d. Coordination –

The City is committed to continuing its participation and coordination with Federal, state, county, and local agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the community.



PART II. PROGRAM SPECIFIC REQUIREMENTS

A. CDBG PROGRAM [§91.220(L)(1)]:

1. PROGRAM INCOME EXPECTED TO BE RECEIVED DURING PROGRAM YEAR –

The City of Pittsburgh expects to receive approximately \$2,900,000 in program income from repayments from loans from prior CDBG program years.

2. PRECEDING YEAR PROGRAM INCOME NOT PREVIOUSLY INCLUDED IN PLANS –

If the City of Pittsburgh receives more program income than was anticipated from its program activities. The City will then combine these additional funds into the program activities that the program income came from. The programs already are approved program activities that principally benefit low- and moderate-income persons.

3. PROCEEDS FROM SECTION 108 LOAN GUARANTEE FINANCING –

The City of Pittsburgh has six (6) Section 108 Loan projects.

Section 108 Loan Number 1.	
Project Name:	SSW Garage #2 plus misc. infrastructure
Current Status:	Complete
Loan Number:	B-02-MC-42-0103-A
Amount of Section 108 Loan:	\$6,500,000
Amount of Section 108 Loan expended:	\$6,500,000
Amount of Section 108 Loan unexpended:	\$0
EDI Grant Amount:	\$1,000,000
National Objective:	24 CFR 570.208 (a)(4)(iv)(A)(1) and (B)
Matrix Code:	03G and 03K
Project Description:	Loan proceeds were used with other sources to build a 377-space parking garage, streets and other infrastructure to support development at the South Side Works.
Project Jobs:	840
Actual Jobs:	2,850
Section 108 Loan Number 2.	
Project Name:	SSW Garage #3



Current Status:	Complete
Loan Number:	B-02-MC-42-0103
Amount of Section 108 Loan:	\$4,500,000
Amount of Section 108 Loan expended:	\$4,500,000
Amount of Section 108 Loan unexpended:	\$0
BEDI Grant Amount:	\$1,500,000
National Objective:	24 CFR 570.208(b)(1)
Matrix Code:	03G
Project Description:	Loan proceeds were used with other sources to build a 868 space parking garage to support development at the SSW.
Project Jobs:	0
Actual Jobs:	0
Section 108 Loan Number 3.	
Project Name:	PTC Garage Condo #2 (160 spaces)
Current Status:	Complete
Loan Number:	B-03-MC-42-0103-A
Amount of Section 108 Loan:	\$2,000,000
Amount of Section 108 Loan expended:	\$2,000,000
Amount of Section 108 Loan unexpended:	\$0
BEDI Grant Amount:	\$900,0000
National Objective:	24 CFR 570.208 (a)(4)
Matrix Code:	03G
Project Description:	Loan proceeds were used with other sources to build a 160 space parking garage, streets, and other infrastructure to support the second phase of development at the Pittsburgh Technology Center.
Project Jobs:	406
Actual Jobs:	300
Section 108 Loan Number 4.	
Project Name:	PTC Garage Condo #3 (440 spaces)
Current Status:	Completed
Loan Number:	B-06-MC-42-0103
Amount of Section 108 Loan:	\$5,500,000
Amount of Section 108 Loan expended:	\$5,500,000
Amount of Section 108 Loan unexpended:	\$0



BEDI Grant Amount:	\$1,000,000
National Objective:	24 CFR 570.208 (a)(4)
Matrix Code:	03G
Project Description:	Loan proceeds were used with other sources to build a 440 space parking garage, streets, and other infrastructure to support the second phase of development at the Pittsburgh Technology Center.
Project Jobs:	0
Actual Jobs:	0
Section 108 Loan Number 5.	
Project Name:	PTC infrastructure
Current Status:	Complete
Loan Number:	B-03-MC-42-0103
Amount of Section 108 Loan:	\$3,000,000
Amount of Section 108 Loan expended:	\$3,000,000
Amount of Section 108 Loan unexpended:	\$0
BEDI Grant Amount:	\$1,100,000
National Objective:	24 CFR 570.208 (a)(4)
Matrix Code:	03K
Project Description:	Loan proceeds were used for other infrastructure improvements to support the second phase of development at the Pittsburgh Technology Center.
Project Jobs:	0
Actual Jobs:	0
Section 108 Loan Number 6.	
Project Name:	SSW Site Prep Contract #14 and South Shore Riverfront Park
Current Status:	Under Construction
Loan Number:	B-07-MC-42-0103
Amount of Section 108 Loan:	\$4,000,000
Amount of Section 108 Loan expended:	\$4,000,000
Amount of Section 108 Loan unexpended:	\$0
BEDI Grant Amount:	\$1,000,000
National Objective:	24 CFR 570.208 (a)(4)(vi)(F)(2)
Matrix Code:	03K
Project Description:	Loan proceeds are being used along with other sources to build streets, infrastructure and a riverfront park to support development at the South Side Works.



Project Jobs:	350
Actual Jobs:	103

4. SURPLUS FUNDS FROM URBAN RENEWAL SETTLEMENT –

The City of Pittsburgh does not have any urban renewal settlements. Not Applicable.

5. GRANT FUNDS RETURNED TO THE LINE OF CREDIT –

The City of Pittsburgh does not have any grant funds that were returned to the City’s line of credit. Not Applicable.

6. INCOME FROM FLOAT-FUNDED ACTIVITIES –

The City of Pittsburgh does not have any float-funded activities. Not Applicable.

7. URGENT NEED ACTIVITIES –

The City of Pittsburgh does not have any “Urgent Need Activities.” Not Applicable.

8. ESTIMATED CDBG FUNDS BENEFITTING LOW- AND MODERATE-INCOME –

Of the total funds budgeted for project activities (\$15,775,000), \$14,910,000 will principally benefit low- and moderate-income persons which is a 94.5% benefit ratio.

B. HOME PROGRAM [§91.220(L)(1)]:

The City of Pittsburgh, Pennsylvania was approved as a Participating Jurisdiction on February 6, 1992 under the U.S. Department of Housing and Urban Development’s HOME Program. The City is expected to receive approximately \$3,837,999 in HOME funds for Fiscal Year 2010 and \$350,000 in program income during this program year. The City sponsors different housing programs including single family housing rehabilitation programs, single family home ownership programs and rental housing development programs. These programs are administered by the Urban Redevelopment Authority of Pittsburgh (URA).



In order to administer the HOME program funds in the most effective manner, the City has designated the Urban Redevelopment Authority of Pittsburgh as the sub-recipient agency which will receive and administer all of the HOME funds for the City of Pittsburgh.

The City intends to build upon the successes of its existing programs in meeting the housing needs of the low-income residents of the City of Pittsburgh and will add one new program. The City intends to allocate its 2010 HOME funds among five (5) loans and grant programs that address the following housing needs:

1. **Rental Housing Development & Improvement Program** – provides a flexible source of funding to non-profit and for profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low and moderate income households and special populations.
2. **Pittsburgh Housing Construction Program** – assists with the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.
3. **Housing Recovery Program** – provides financing and grant program assistance to the development of new or substantial rehabilitation of the for-sale housing units.
4. **Pittsburgh Home Rehabilitation Program** – provides financial and technical assistance to low income homeowners to rehabilitate their homes.
5. **Neighborhood Housing Program** – a program that will provide deferred second mortgage loans to income eligible homebuyers of URA-financed housing projects.

Funds will also be used for program administration and for CHDO activities.

The chart below illustrated the potential breakdown of the FY 2010 HOME funds and HOME program income.

HOME FUNDS		
Number	Activity	Amount
HOME-10-001	Program Administration	\$ 418,800.00
HOME-10-002	CHDO Operating (Maximum 5%)	\$ 60,000.00
HOME-10-003	Rental Housing Development & Improvement Program	\$ 2,009,199.00
HOME-10-004	Pittsburgh Housing Construction Program	\$ 900,000.00
HOME-10-005	Housing Recovery Program	\$ 100,000.00
HOME-10-006	Pittsburgh Home Rehabilitation Program	\$ 400,000.00
HOME-10-007	Neighborhood Housing Program	\$ 300,000.00
HOME TOTAL:		\$ 4,187,999.00

1. DESCRIPTION OF OTHER FORMS OF INVESTMENT –

The City of Pittsburgh does not intend to use any other forms of investment other than those described in 24 CFR 92.205(b).



2. REFINANCING GUIDELINES FOR MULTI-FAMILY HOUSING –

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to refinance any existing debt for multifamily housing that will be rehabilitated with HOME Funds.

3. RESALE OR RECAPTURE GUIDELINES FOR HOME OWNERSHIP –

The Urban Redevelopment Authority of the City of Pittsburgh uses recapture guidelines in accordance with Section 92.254(a)(5)(i) of the HOME regulations.

These provisions are summarized below:

In the event of the sale or other transfer of the HOME financed property prior to the expiration of the 99 years but more than five (5) years from the date of sale, 75% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh unit the loan is repaid. “net proceeds” shall be calculated by deducting the following amounts from the gross sales price or fair market value of the mortgage property:

- real estate sales commission, realty transfer taxes, financing fees and ordinary closing costs payable by borrower on sale of the mortgaged property; and
- the outstanding principal balance of the borrower’s first mortgage debt as the date of sale or transfer; and
- borrower’s initial down payment on the Mortgaged Property; and
- the difference between the original principal amount of the borrower’s first mortgage debt and the outstanding principal balance of the first mortgage note, as of the date of sale or transfer.

In the event the mortgaged property is sold or otherwise transferred prior to the expiration of five (5) years from the date of the initial sale, then 100% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh.

The total amount payable by borrower under the preceding paragraphs shall never exceed the face amount of the note.



To the extent that the net proceeds are less than the outstanding principal balance of the note, the remainder shall be forgiven.

4. HOME TENANT-BASED RENTAL ASSISTANCE –

The City of Pittsburgh does not provide HOME funded Tenant-Based Rental Assistance. Not Applicable.

5. USE OF OTHER FORMS OF INVESTMENT –

The City of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b).

6. POLICY & PROCEDURES TO AFFIRMATIVELY MARKET HOUSING –

Borrowers/Owners for Urban Redevelopment Authority of Pittsburgh multi-family and single family for-sale programs must agree in writing to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. In addition, the Developers/Borrowers are required to submit an Affirmative Fair Housing Marketing Plan for all Federally financed rental and homebuyer project containing 5 or more assisted housing units. The Affirmative Fair Housing Marketing Plan is monitored for compliance during the on-site inspection frequency. The URA may declare the Developer/Borrower in default with its executed agreement after a reasonable cure period for non-compliance with the regulation.

7. ACTIONS TO ESTABLISH & OVERSEE A MINORITY OUTREACH PROGRAM –

The City of Pittsburgh has established the Equal Opportunity Review Commission (EORC) which assists Minority Business Enterprise / Women Business Enterprise (MBE/WBE) with prime contracting opportunities. The EORC has an eleven (11) member Commission that meets monthly and five (5) staff members. The EORC monitors contracts for MBE/WBE compliance, performs marketing outreach and does audits and inspection. The EORC focus on outreach programs such as training, technical assistance, and capacity building. The EORC office uses the certified MBE/WBE firm lists of certified contractors form: Pennsylvania Unified Certification Program (PA UCP), Pennsylvania Department of General



Services, and SBA 8 (A) Sources. The City and the EORC have established MBE/WBE goals for participation.

The URA participates in a variety of outreach activities that seek to familiarize minority and women owned businesses with its contracting process to assist minority and women owned businesses in connecting with prime contractors bidding on URA contracts. The URA advertises construction and professional service bid opportunities in newspapers of general circulation and various minority-targeted publications.

The URA also maintains a strong relationship with minority and women business organizations, such as, the Black Contractors Association, the Minority and Women Educational Labor Agency, the African American Chamber of Commerce, the Diversity Business Resource Center, and the Minority Purchasing Council.

The URA promotes Minority and Women-Owned Business Enterprise (MBE/WBE) development by encouraging participation by MBE/WBEs on all projects which have a total development cost greater than \$250,000. The Developer/Borrower/Owner must present an MBE/WBE Plan to the Equal Opportunity Review Commission (EORC) of the City of Pittsburgh for approval. In the plan, the Developer/Borrower/Owner indicates how he/she plans to utilize minority and women-owned enterprises in the project to meet the City's goal for MBE/WBE participation. The City of Pittsburgh and Equal Opportunity Review Commission currently have MBE/WBE goals of 18% for minority owned businesses and seven percent (7%) for women-owned businesses.

The URA encourages minority and women participation on all of its contracts. The URA maintains on file a listing of minority and women contractors, suppliers and professionals for property owners' consultation and proactively works with developers and general contractors to maximize MBE/WBE utilization.

8. AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) FUNDS –

The City of Pittsburgh was responsible to administer American Dream Downpayment Initiative (ADDI) funds, which are allocated by HUD to the City on an annual basis. Last year the American Dream Downpayment Initiative Program was not funded. If HUD refunds the ADDI program, the City's funds will be used for two (2) purposes:

- Down payment and closing costs assistance grants to families who earn no more than 80% of the area median income and who are first time homebuyers, and
- Assistance for rehabilitation activities to qualified buyers



a. Down Payment and Closing Cost Assistance:

The ADDI funds will be used in conjunction with the URA's existing first and second mortgage homeownership programs to provide a \$3,000 grant to income eligible first time homebuyers. Currently, the URA has a program to provide assistance to buyers who obtain first mortgage financing through the URA's Pittsburgh Home Ownership Program (PHOP) or Housing Recovery Program (HRP). Recipients of the grant funds must attend homebuyer education classes and provide a certification of completion of the class. The URA may, however, amend the program guidelines to provide a higher level of assistance within the maximum limits of the ADDI guidelines.

The URA reviews and processes the applications which are submitted by the participating lender of the PHOP or HRP program on behalf of the buyer. The URA provides the funding directly to the borrower and will maintain database information on each recipient to document the expenditures. Funds will be available until fully expended. The URA will require that each lender aggressively market the down payment assistance to low income buyers.

The URA may expand the down payment program to provide assistance to qualified buyers that do not use the PHOP or HRP mortgage products for their first mortgage financing. Buyers, however, must be purchasing one of the URA sponsored newly constructed or newly rehabilitated single family homes. Qualified buyers of these units receive 0% deferred second mortgages, some of which are funded with HOME funds through the URA's Housing Recovery Program – Developer program which is outlined above. Should ADDI funds be provided to buyers who also receive a HOME funded second mortgage, the amount of ADDI funds will not exceed the maximum per-unit subsidy permitted. The amount of closing cost assistance would be \$3,000; however, the URA may amend the guidelines to provide a higher level of assistance.

b. Rehabilitation Activities:

Alternatively, the URA may also use all or a portion of the ADDI allocation to provide rehabilitation assistance to qualified buyers in the Housing Recovery Program for consumers up to the maximum permitted. Buyers receive mortgage financing to purchase and



substantially rehabilitate the home in this program. ADDI funds could be used to pay for the cost of reducing lead hazards in the home and the remediation of other home health hazards.

c. Targeted Outreach to Public Housing Residents and to other families assisted public housing agencies.

The Urban Redevelopment Authority will work to promote homeownership in conjunction with the Housing Authority of the City of Pittsburgh (HACP) and their Section 8 Homeownership Program. The program offers expanded options for families to receive tenant-based Section 8 Program assistance. This option is offered to participants of the HACP Housing Choice Voucher Program. Further information can be obtained on the HACP website www.apartmentsinpittsburgh.net. The URA in partnership with the Homeownership and Opportunities Manager of the Housing Authority of the City of Pittsburgh will work to include ADDI funds in their Section 8 Homeownership Program. The URA will focus on all public housing residents that are mortgage ready.

The URA will also provide targeted outreach regarding the availability of the ADDI funds to any income eligible household that is purchasing a property in a development which is receiving second mortgage assistance through the Neighborhood Housing Program or Developer Housing Recovery Program.

The URA will advise all of its participating lenders that low-income borrowers who do not qualify for Pittsburgh Homeownership Program (PHOP) or Housing Recovery Program (HRP) financing, may still use the ADDI program provided that the borrower is purchasing a home in the City of Pittsburgh and has successfully completed a homeownership counseling course.

The URA will also work with the Urban League and Neighborhood Housing Services to market the ADDI program to clients served by these housing support organizations.

C. EMERGENCY SHELTER GRANTS (ESG):

1. AWARDING EMERGENCY SHELTER GRANTS –

The City of Pittsburgh is the recipient of a yearly Federal entitlement grant under the Emergency Shelter Grant Program (ESG), which is authorized under Title IV of the Stewart B. McKinney Homeless Assistance Act of 1987 and administered by the U.S. Department of Housing and Urban Development (HUD). These funds are directed to improving the quality of



life for homeless individuals and families by providing financial assistance to emergency shelters and homeless prevention programs. In FY 2010, it is unknown if the City of Pittsburgh will receive an ESG allocation.

According to the program's definitions, emergency shelter is any facility which has a primary purpose to provide temporary or transitional shelter for the homeless or for specific populations of homeless.

Homelessness is a condition in which an individual or family lacks a fixed, regular, and adequate night time residence; or an individual or family which has a primary night time residence that is:

- 1.) a supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for persons with mental illness;
- 2.) an institution that provides a temporary residence for individuals intended to be institutionalized; or
- 3.) a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

The term does not include any individual imprisoned or otherwise detained pursuant to an Act of Congress or a State law.

a. Eligible Activities:

The following are eligible activities for ESG funds:

- **Rehabilitation** – Rehabilitation activities include the renovation, rehabilitation or conversion of buildings for use as emergency shelters for the homeless.
- **Operations** – Operations include the payment of maintenance and other costs including rent, repairs, security, fuels, utilities, equipment, insurance and furnishings as well as a small percentage of staff costs (not to exceed 10% of the total grant).
- **Homeless Prevention** – Developing and implementing homeless prevention activities, such as payment of security deposits, short-term subsidies to defray rent and utility arrearages, medication programs for tenant-landlord disputes, legal services, and payment to prevent foreclosures on a home.
- **Essential Services** – Essential services include services concerned with employment, health, drug abuse and education, housing assistance,



medical/psychological counseling, child care, transportation, job placement and job training.

- **Administration** – Up to 5 percent can be allocated for the entitlement community's administration costs for the running of this program.

b. Method of Distribution:

A consortium of the City of Pittsburgh and Allegheny County social service/planning professionals was formed to serve as an ad hoc committee to allocate funding from the ESG program that is awarded to both the City and County. This committee is comprised of members from the following governmental agencies:

- City of Pittsburgh Department of City Planning
- Allegheny County Department of Economic Development
- Allegheny County Department of Human Services

The availability of funds is announced through advertising in the local newspaper, and notifying potential applicants from an existing list of shelters and programs. Once proposals are received, they are catalogued by agency, dollar request and types of activities proposed. The selection committee reviews the proposals to determine funding awards and to decide if they City or County will fund the respective projects. The current criteria's for prioritizing funding for the project is as follows:

- maintenance of existing facilities and activities
- homeless prevention activities
- servicing underserved areas
- support for new facilities/new activities

Each application is evaluated on the basis of need, demonstrated ability to provide shelter services, financial accountability and existing/potential additional funding sources. The thirty percent (30%) cap for both essential services and homeless prevention activities is constantly monitored for each grantee to ensure compliance.

The City submits its list of proposed projects for approval to HUD as part of the overall Consolidated Plan application process. Once that approval is received, agencies are notified of their awards, a general orientation session is held with these groups, if needed,



and the contract process is initiated by the Department of City Planning.

c. FY 2010 ESG Projects:

If the City of Pittsburgh will receive a FY 2010 Emergency Shelter Grant it will allocate funds to local organizations, which operate shelter housing and programs to serve the homeless. The ESG funds will be used to help defray operating costs and to provide essential services to homeless individuals and families.

D. HOPWA PROGRAM [§91.220(L)(3)]:

1. ANNUAL GOALS FOR HOUSING THROUGH HOPWA FUNDS –

Projected Use of Resources in FY 2010 includes the following:

1. Short-Term Rent, Mortgage and Utility assistance will continue to be provided in an effort to maintain and secure decent housing to approximately 62 eligible households.
2. Tenant-Based Rental Assistance will continue to be provided to secure decent housing for approximately 64 eligible households.
3. Housing Information and Referral Services will be provided to approximately 200 households.
4. Resource Identification and production of a Housing Resource Directory for Southwestern Pennsylvania will be completed by SWPAPC.
5. A small amount of funding will be used to cover the administrative costs incurred by the Jewish Healthcare Foundation for provision of technical assistance to both HOPWA funded sub-grantees.



PART III. OTHER NARRATIVES AND ATTACHMENTS:

A. SF 424 FORMS –

Attached is the Standard Form – 424, as required by HUD, in support of the City of Pittsburgh’s Community Development Block Grant (CDBG) Application, the HOME Application, the Emergency Shelter Grant (ESG) Application, and the HOPWA Application for FY 2010.



SF 424

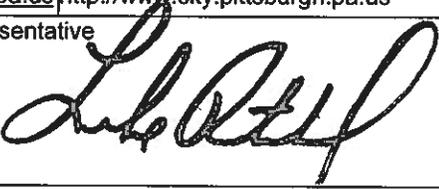
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Feb. 15, 2010	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application	
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction	
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction	
Applicant Information				
City of Pittsburgh		PA425529 PITTSBURGH		
200 Ross Street		DUNS Number: 186296617		
Second Floor		Organizational Unit		
City of Pittsburgh	Pennsylvania	Department of City Planning		
15219	Country U.S.A.	Community Development		
Employer Identification Number (EIN):		Allegheny County		
25-6000879		Program Year Start Date (04/01)		
Applicant Type:		Specify Other Type if necessary:		
Local Government: City		Specify Other Type		
Program Funding		U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
Community Development Block Grant		14.218 Entitlement Grant		
CDBG Project Titles FY 2010 Community Development Block Grant Program for the City of Pittsburgh		Description of Areas Affected by CDBG Project(s) The City of Pittsburgh		
\$16,500,000 (CDBG Allocation)	\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		
\$2,900,000 (CDBG Program Income)		Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)				
Home Investment Partnerships Program		14.239 HOME		
HOME Project Titles FY 2010 HOME Investment Partnership Program for the City of Pittsburgh		Description of Areas Affected by HOME Project(s) The City of Pittsburgh		
\$3,837,999 (HOME Allocation)	\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		

\$350,000 (HOME Program Income)		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles FY 2010 Housing Opportunity for Persons With AIDS Program for the City of Pittsburgh		Description of Areas Affected by HOPWA Project(s) The City of Pittsburgh	
\$680,000 (HOPWA Allocation)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 (HOPWA Program Income)		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles FY 2010 Emergency Shelter Grant Program for the City of Pittsburgh		Description of Areas Affected by ESG Project(s) The City of Pittsburgh	
\$740,000 (ESG Allocation)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 (ESG Program Income)		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts PA 14 th , 18 th , & 20 th	Project Districts PA 14 th , 18 th , & 20 th		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Richard	Middle Initial	Bellisario
Asst. Planning Director for C.D.	Phone: (412) 255-2211	Fax: (412) 393-0151
rich.bellisario@city.pittsburgh.pa.us	http://www.city.pittsburgh.pa.us	Other Contact: Susan Scheuring
Signature of Authorized Representative 		Date Signed 02/10/10
Luke Ravenstahl, Mayor		



B. CERTIFICATIONS –

Attached are the required certifications:

- Certifications (General)
- Specific CDBG Certifications
- Optional Certification CDBG – Not Applicable
- Specific HOME Certifications
- HOPWA Certifications
- ESG Certifications
- Appendix To Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

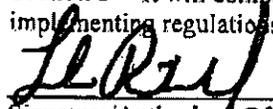
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-L.L.L., "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



 Signature/Authorized Official

02/10/10

 Date

Mayor

 Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), (2010, 2011, and 2012), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

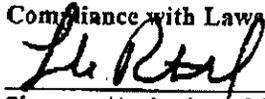
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Law -- It will comply with applicable laws.



Signature/Authorized Official

02/10/10

Date

Mayor

Title

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.


Signature/Authorized Official

02/10/10
Date

Mayor
Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

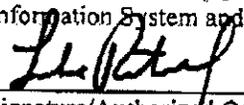
Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy --- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.



Signature/Authorized Official

02/10/10

Date

Mayor
Title

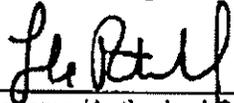
HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility.
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

02/10/10

Date

Mayor

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

200 Ross Street

Pittsburgh, PA 15219

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



C. 2010 CONTINUUM OF CARE APPLICATION SUMMARY –

The Continuum of Care submitted 41 renewal and 4 new projects under the FY 2009 HUD Continuum of Care Supportive Housing Program for a total request of \$13,239,759. This request will fund 433 renewal units and 63 new units.

All projects were evaluated by the Evaluation Committee of the Homeless Alliance. Under the new regulations for the FY 2009 application process published in September 2009 several changes have been made to the application process. These include:

- Permanent Housing Bonus has replaced the Samaritan Bonus which addressed chronic homeless only in the past. The Permanent Housing Bonus now applies to all Permanent Housing for Persons with Disabilities and Shelter Plus Care projects. These projects can serve both families and individuals. More than one project may be placed in the bonus category but they cannot exceed the bonus allocation. Safe Haven projects that serve chronic homeless can no longer be placed in the bonus category. However; HUD still places a priority on serving the chronic homeless.
- Renewal project changes:
 - No longer placed in rank order
 - Leveraging is no longer required to be demonstrated
 - Meeting the following key performance standards is an indicator for HUD renewals:
 - Percentage of formerly homeless individuals who remain housed in HUD permanent housing project for at least 6 months will be at 77%
 - Percentage of homeless persons who have moved from HUD transitional housing into permanent housing will be at least 65%
 - Employment rate of persons exiting HUD homeless assistance projects will be at least 20%
 - Timeliness in the expenditure of grant: All programs must draw down funds at a minimum of one month and maximum of three months.
- New project changes
 - Projects are ranked
 - Leveraging is required



Familylinks is seeking to provide Shelter Plus Care housing for up to 12 homeless families and individuals with disabilities. The Community Housing Program (CHP) will provide six one-bedroom, three two-bedroom and three three-bedroom units to these families and individuals. The project will provide scattered sites within Allegheny County. CHP will provide case management services to all individuals and families that enroll in the program. All participants will be assessed using one of the skill evaluation tools already incorporated in the agencies client assessment package. This assessment will provide information on the client's educational level and vocational/employment potential. The focus of this program will be to enhance and improve levels of performance in these areas so that clients' educational levels and income potential may increase. The ultimate goal for all participants will be to decrease their dependence on others services, providers and systems; and become as independent as possible.

**Community Human Services
Shelter Plus Care**

**Shelter Plus Care
\$891,000
5 years**

Community Human Services will provide 25 units of Shelter Plus Care to individuals who have physical and psychiatric conditions and who have a host of chronic needs that cause them to over use mainstream services like emergency rooms. The program will provide intensive case management, care coordination, medical oversight and in-home ADL services.

**Mercy Behavioral Health Operation
Safety Net Trail Lane**

**New Safe Haven
\$1,690,500
2 years**

Mercy's Trail Lane Apartments will provide safe haven facility-based housing for 16 unsheltered chronically homeless adults with a disability. This project will provide housing and supportive services to the most service-resistant unsheltered homeless individuals in Allegheny County. The Safe Haven project will target unsheltered homeless who have fallen through the cracks of existing services. Clients served by Trail Lane will be assured that their privacy will be respected and that demands will be low. Each individual will have their own bedroom and bathroom. Eating area will be shared; however, an individual will not be obligated to have meals with the group. Social interaction, behavioral health treatment and improved personal care will be encouraged but not required to remain in housing.

Safe Haven Renewal Projects –

**East End Cooperative Ministry
Safe Haven Project**

**Safe Haven
\$99,378
1 year**



East End Cooperative Ministry Safe Haven Project is an 8-person program located in East Liberty section of Pittsburgh and provides case management and support services to the residents. Life skills development is a primary focus of their program. This includes teaching and reviewing activities such as cooking, budgeting, and apartment cleaning. The success of the safe haven is dependent upon the quality of the relations between staff and clients. Through the development of trusting relationship with the EECM staff, the program seeks to engage clients in their own self growth and development.

**Bethlehem Haven
SOAR**

**Safe Haven
\$251,286
1 year**

The Bethlehem Haven SOAR Program is a Safe Haven that provides permanent housing and supportive services for 16 chronically homeless women with chronic mental illness. Residents are referred to SOAR from emergency shelters or the streets or other areas not meant for human habitation. Residents have individual bedrooms within the facility. Staff work with residents on maintaining permanent housing by engaging residents in mental health services, provided weekly on-site at SOAR by the 902 Clinic. By engaging in mental health services, residents are able to complete activities of daily living, such as basic life skills, medical and money management. The SOAR Program applies the harm reduction philosophy to help residents maintain housing and prevent the cycle of homelessness from recurring.

**Permanent Housing for Persons with Disabilities Renewal
Projects –**

**Allegheny Valley Association of Churches
Hospitality Homes I**

**Permanent Housing
\$239,400
2 years**

Hospitality Homes I is a ten-unit, scattered site permanent supportive housing program for persons who are living in a shelter or transitional housing program and have a disability. Each participant has the ability to choose their neighborhood and type of housing they desire within the range of what rental properties are available. Goal plans developed with a case manager focus on changing these patterns to help them maintain housing, including making and following through on medical and mental health appointments, attending to legal issues, creating daily routines and following through with CYF recommendations. Families are connected with mainstream services including welfare, SSI, SSDI, food stamps, employment and training etc.

**Hosanna House
New Foundations 1**

**Permanent Housing
\$616,419
2 years**



New Foundations I provides 23 permanent housing units for homeless single heads of households with disabilities. The adult must have a documented disability according to HUD's definition of disability. The program provides case management and employment/educational services to single parent head of households who desire to move towards successful transition toward self-sufficiency and a stable home environment. New Foundations program goals are to educate families through providing mainstream services, teaching skills on how to access mainstream services, developing coping skills and techniques that will assist the consumers to successfully manage their disability, providing educational programs leading to employment, which will ultimately move families into home ownership, subsidized and/or their own rental unit.

**Hosanna House
New Foundations II**

**Permanent Housing
\$193,696
1 year**

New Foundations II provides 15 permanent housing units for homeless single heads of households with disabilities. The adult must have a documented disability according to HUD's definition of disability. The program provides case management and employment/educational services to single parent heads of households who desire to move towards successful transition toward self-sufficiency and a stable home environment. New Foundations program goals are to educate families through providing mainstream services, teaching skills on how to access mainstream services, developing coping skills and techniques that will assist the consumers to successfully manage their disability, providing educational programs leading to employment, which will ultimately move families into home ownership, subsidized and/or their own rental unit.

**Light of Life Rescue Mission
Dual Diagnosis Program**

**Permanent Housing
\$ 105,875
1 year**

Dual Diagnosis Program is a program of Light of Life. The program provides permanent supportive housing for single unaccompanied men with disabilities in an eleven-unit apartment building located on Pittsburgh's North Shore. Participants are provided bi-weekly case management and counseling services along with weekly recovery groups, educational and employment assistance when appropriate. In delivering these services, the program focuses on 8 key areas for continued recovery and maximizing the individuals' self sufficiency. These areas are: housing, employment, income, recovery, spirituality, education, mental health and family reunifications. Each person, in conjunction with their counselor and case manager, develops their individual goals in these eight areas. Motivational interviewing techniques are used in this process to facilitate the individual's involvement in goal setting and goal achievement. The ultimate goal is for each individual to live at and function at their highest level



**Northside Common Ministries
Permanent Housing Program**

**Permanent Housing
\$106,050
1 year**

Northside Common Ministries Permanent Housing Program provides 11 units of permanent housing for single men with disabilities. Each consumer receives case management services and a care plan developed to address the specific needs of each consumer. The case manager assists the consumer with accessing mainstream services including employment and training opportunities.

**Pittsburgh AIDS Task Force
CHOICE I**

**Permanent Housing
\$255,690
2 years**

CHOICE I is a permanent housing program serving homeless living with HIV/AIDS. Ten individuals and five families are served by the program at any point in time. Residents experience multiple challenges in addition to being HIV/AIDS diagnosed and homeless, and experience mental health issues, poverty, addiction and mental health diagnoses. PATF provides medical case management support as well as direct supports such as food pantry service, emergency funds, transportation assistance and legal assistance. All of these supports are provide by PATF through a federal grant of Ryan White Part B. Residents are also linked with a range of other services such as employment assistance, literacy training, behavioral health counseling and HIV clinical care.

**Primary Care Health Services
Sankofa**

**Permanent Housing
\$343,109
2 years**

Sankofa provides 12 units of facility-based permanent housing and supportive services for homeless women and their children. This facility has 12 apartments (3 three-bedroom, 8 two-bedroom and 1 one-bedroom). The program provides a safe, affordable and structured living environment for families living with chronic substance abuse, mental health issues and physical disabilities. The overall program objective is to assist the families in obtaining and remaining in permanent housing.

**Sojourner House
MOMS 1**

**Permanent Housing
\$270,008
2 years**

Sojourner MOMS 1 (Motivation, opportunities, mentoring, spirituality) is a nondenominational faith-based permanent supportive housing program serving homeless mentally ill/substance abusing (MISA) women who are heads of families. The program has 6 units of facility based housing. While in the program, the families receive specialized family support services and are linked to a



myriad of community resources designed to help them to be as self-reliant as possible. One of the greatest features is that the neighborhood organization, Negley Place Neighborhood Alliance (NPNA) invited Sojourner House to participate with them to re-build blighted properties and to provide housing for the families who needed it. Since then, NPNA includes the families in all activities and sees them as "neighbors" rather than "residents in the program". The families participate in the Block Watch Program and other community activities.

**Sojourner House
MOMS II**

**Permanent Housing
\$569,052
2 years**

Sojourner House MOMS II (motivation, opportunities, mentoring, spirituality) is a nondenominational faith-based permanent supportive housing program serving homeless, mentally ill/substance abusing (MISA) women who are heads of families. Ten units consisting of four, four-bedroom and six three-bedroom units provide permanent housing to women and children. Each family works actively with its own "family supports specialist" to identify ways to help them to become stabilized as a family, to better integrate into the community and to access any services that will help them become more self-sufficient. Negley Place Neighborhood Alliance, a community group closely associated with Sojourner Houses, sees and addresses all the families as "neighbors" and not as residents of a program.

**Strength Inc.
Generations**

**Permanent Housing
\$178,486
1 year**

Generations is a 15-unit facility-based permanent housing program for persons with disabilities. The program serves single older adults providing subsidized housing and supportive services with a history of homelessness, substance abuse, and co-occurring disorders. The case manager assists the resident in developing a goal plan that will improve the overall quality of their lives by providing supportive services and accessing mainstream services to address the disorder.

**UPMC/WPIC
Family Empowerment Program**

**Permanent Housing
\$68,404
1 year**

The WPIC Family Empowerment Program provides permanent housing for five homeless families and with mental health and/or related disabilities. WPIC provides case management, mental health, and other supportive services in order for the family to stabilize and achieve self-sufficiency.



**UPMC/WPIC
Neighborhood Living Program**

**Permanent Housing
\$606,630
1 year**

WPIC Neighborhood Living Program (NLP) is a permanent housing program that provides 55 housing units to homeless individuals and families affected by mental illness and substance abuse. The program serves a minimum of 14 families and the remaining are single adults. NLP provides comprehensive supportive services and is committed to using Evidence Based Practices such as Assertive Community Treatment, Dialectical Behavior Therapy, Motivation Interviewing and Housing First principles.

Transitional Housing Renewal Programs –

**Adagio
Healthy Start House**

**Transitional Housing
\$224,833
1 year**

Healthy Start House is a multi-faceted six-unit transitional housing program in Duquesne, PA. The mission of Healthy Start House is to provide housing and supportive services that help homeless women gain the skills that they need to move to independent living. Homeless women must be either pregnant or have up to four children in their care who are up to ten years old. Healthy Start House can serve consumers with addiction issues, mental health issues and domestic violence issues.

**Alle Kiski Hope Center
House of Hope**

**Transitional Housing
\$631,674
2 years**

Alle Kiski Hope Center House of Hope is a 5-unit transitional housing program focusing on women with domestic violence issues. The program is a strength-based, solution-focused program that seeks to empower individuals to achieve permanent housing as well as emotional and economic self-sufficiency. A case manager works with transitional housing participants to design and individualize a plan of self-sufficiency that establishes prioritized goals in relation to a one-year timeframe of participation in the program. House of Hope works collaboratively with local housing authorities, PA Department of Public Welfare, CareerLink, Allegheny Valley Association of Churches, Highland Family Center, Alle-Kiski Learning Center, Laurel Legal Services, UPMC and other local providers as needed for specific individualized needs that arise.

**Auberle
Movin' On**

**Transitional Housing
\$460,639
2 years**



Auberle's Movin' On program provides 10 transitional housing units to young homeless men. The program provides a comprehensive array of services to young homeless men to equip them with the knowledge, skills and resources necessary to obtain and maintain permanent housing. The program model tackles the problems of employment and under-educated youth and young adults by offering entry level jobs, remedial education, housing, medical care coordination and supportive counseling. They become part of a caring, supportive community that offers them options for coping with everyday issues in their lives. The men are linked with available mainstream services.

**Bethlehem Haven
First Step**

**Transitional Housing
\$326,447
2 years**

Bethlehem Haven's First Step project provides supportive transitional housing for ten chronically mentally ill homeless women, many of whom are treatment resistant. First Step case management focuses on obtaining permanent housing in the community, engaging residents with mental health services and linking them to critical supportive services. The case manager and resident together develop a care plan to begin the process of achieving self-sufficiency. The supportive services that are provided include: primary health care, mental health services, life skills/employment/education needs, transportation, drug and alcohol services and benefits and entitlements.

**Bethlehem Haven
Next Step**

**Transitional Housing
\$39,454
1 year**

Bethlehem Haven's Next Step project provides supportive transitional housing for six chronically homeless mentally ill women, many of whom are treatment resistant. Case management focuses on obtaining permanent housing in the community, engaging residents with mental health services and linking them to critical supportive services. The program provides 24-hour crisis intervention and comprehensive treatment planning. Mental Health, primary health care and life skills are all provided on site to ensure easy access to these critical supports.

**First Step Recovery Homes
Transitional Housing Program**

**Transitional Housing
\$126,631
2 years**

First Step Recovery Homes Transitional Housing Program serves 14 homeless male adults recovering from chronic substance abuse. The program provides facility-based housing and supportive services. Supportive services provided on site or through other providers in the community include: case management, medical, dental, mental health, drug and alcohol counseling, life skills education, and referrals to mainstream services



**Goodwill
HEART House**

**Transitional Housing
\$129,404
2 years**

The HEART House program provides transitional housing services to homeless single women with children under the age of 13. Three units serve up to 3 women and five children at any point in time. It is a requirement that each participant engage in employment and/or employment training within three months of entry in an effort to transition to permanent housing within 24 months. Case manager works with the women to develop a care plan and to address the specific issues of each family.

**HEARTH
Benedictine Place**

**Transitional Housing
\$ 146,519
1 year**

Benedictine Place provides transitional housing to homeless women and their children in 15 self-contained two and three-bedroom apartments. The focus of Benedictine Place is to provide homeless women with up to four children with housing and support services while they continue their education so they can become economically self-sufficient.

**House of the Crossroads
Village Phase II**

**Transitional Housing
\$244,331
2 years**

House of the Crossroad's Village II is a transitional housing program for homeless single adults and adults with children. The program has 10 units for adults with children. All the units are scattered site. The program serves both men and women with emphasis on African Americans. Programming provides transitional housing with substance abuse treatment and supportive services that promote sobriety encourage economic independence and provide a stable residence during an extended recovery period. Treatment also focuses on children's healthy emotional, social, and cognitive development with particular emphasis on early childhood issues. This is achieved through a comprehensive integrated service system that addresses housing, substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation, and an array of other wrap-around service coordination and collaboration.

**House of the Crossroads
Residential**

**Transitional Housing
\$184,019
2 years**

House of the Crossroads Residential Program provides transitional housing and supportive services to homeless one single adult and seven adults with children.



The adults will have primarily a substance abuse disability. Programming provides a comprehensive integrated services component consisting of substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap around service coordination.

Mercy Behavioral Health/ Operation Safety Net Housing Plus	Transitional Housing \$298,740 2 years
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Housing Plus provides case management and transitional housing services to the unsheltered homeless populations of Allegheny County. This project serves 18 individual adults and two families for a total of 20 scattered site apartments. Clients of the Housing Plus project work closely with a professional case manager on their individual goals. Housing Plus case managers coordinate services (medical, mental health, drug and alcohol) for the client and guide them to their specific goals. The search for permanent housing begins immediately upon acceptance into the program. This includes cleaning up bad credit, gaining and maintaining income, obtaining physical and mental stability, applying for subsidized housing and appealing housing denials.

Pittsburgh AIDS Task Force Pathways	Transitional Housing \$107,841 1 year
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Pittsburgh AIDS Taskforce Pathways program provides ten transitional housing units for homeless people living with HIV/AIDS. The program provides case management and support services to address the multiple needs of this homeless population. The program utilizes Ryan White Part B funds to provide some of the necessary supports. Linkages are made to employment assistance, literacy training and behavioral health counseling. These services are provided through collaboration with agencies such as Persad Center and the Greater Pittsburgh Literacy Council.

Rodman Street Baptist Church Naomi's Place	Transitional Housing \$175,991 2 years
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Naomi's Place provides transitional housing and supportive services to homeless women in recovery with a dual-diagnosis. Housing is provided in five apartments in a newly renovated building. Services provided include case management, assistance with accessing mainstream services, employment services, and behavioral health services.



**Sisters Place
Transitional Housing**

**Transitional Housing
\$133,992
1 year**

Sisters Place Transitional Housing Program provides 10 units of transitional housing designed to facilitate the movement of homeless, single parents (primarily young mothers ages 18-26) and their children to permanent housing. The stay is two years during which time families receive extensive supportive services. Their project goals are to help the participants obtain permanent housing, increase skills and income and achieve greater self-sufficiency.

**Society of St Vincent de Paul
Michael's Place**

**Transitional Housing
\$202,428
3 years**

Michael's Place is a program of St Vincent de Paul that provides 12 units of transitional housing to homeless men with drug and alcohol addictions and recent criminal backgrounds. The program is designed to assist the consumer with full-time employment and safe affordable permanent housing. The program provides 24-hour supervision, case management, life skills training, addiction counseling, food, clothing and a safe living environment. Michael's Place works collaboratively with other local agencies in the provision of alcohol and drug treatment, mental health, healthcare, employment assistance, education and/or training, family court legal counseling and other services as needs are identified.

**UPMC/ WPIC
Dan Robinson Project**

**Transitional Housing
\$310,859
2 years**

The Dan Robinson Project is a 12-unit transitional supportive housing program that serves homeless individuals and families disabled by behavioral health issues who also have an extensive forensic history and/or are at risk of incarceration. This project serves unique subpopulations of both the homeless and mentally ill populations and provides services tailored to their unique needs that are aimed at increasing community tenure and reducing recidivism. The program provides housing subsidies for 12 units, for both individuals and families and serves a minimum of 3 families among those 12. Case manager services are provided which include an array of comprehensive supportive services. The program is committed to using Evidence Based Practices to incorporate social, educational, vocational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability and maximizing self-sufficiency.

**Veterans Leadership Program
Airborne**

**Transitional Housing
\$215,526
1 year**



Veterans Leadership Program Airborne is a 25-unit transitional housing program utilizing scattered sites. Individuals served are veterans from the US Military, with targeted emphasis placed on male and female veterans who are single, homeless, unemployed and/or with a disability including substance abuse. Those who are coping with drug and/or alcohol addiction or dual dependencies must be actively enrolled in a bona fide recovery program.

**Womanspace East Inc.
Transitional Housing**

**Transitional Housing
\$571,408
2 years**

Womanspace East Transitional Program is a facility-based 10-unit transitional housing program for women and their dependent children who are in crisis. Each unit has 2 bedrooms. The focus of the program is for each client to achieve the highest degree of self sufficiency through individualized goal planning and engagement with supportive housing services. The goal is to assist the consumer to achieve self sufficiency and secure permanent housing. The range of services that are provided both internally or externally are: group and individualized counseling, prevention programs, childcare, preschool, after school, tutoring, and life skills activities that will help to reduce the cycle and crisis-oriented behavior that causes homelessness. WSE collaborates with a number of agencies and mainstream organizations to provide specialized daycare, employment training opportunities and gap services for clients of all ages and gender.

**Womansplace
Transitional Townhouses**

**Transitional Housing
\$392,923
2 years**

Womansplace Townhouses is an eight-unit facility-based housing program. Clients are women with children who have experienced a domestic violence issue. Clients received case management services as well as referral to other support services once they are identified and a plan is developed.

**YWCA of Greater Pittsburgh
Bridge Housing Program**

**Transitional Housing
\$91,862
1 year**

The YWCA of Greater Pittsburgh Bridge Housing Program provides ten transitional housing units for women with children. The goal of the Bridge Housing program is to provide homeless women and their families a chance to explore inner and outer resources, build support systems and gain life skills which will foster and support the ability to move to and sustain permanent housing. Case management staff is committed to the belief that women and families have the right to live free from violence, oppression and discrimination; realize their full potential; make independent choices and offer and ask for assistance and support. Individualized, weekly case management and support is



provided by the Bridge Housing Program Coordinator and addresses the barriers that stand in the way of a woman's road to permanent housing. Supportive services include the development of an initial goal plan, assistance in enrolling in job readiness and placement programs, and referrals and linkages to other community-based support and enrichment programs.

Shelter Plus Care –

**UPMC/WPIC
Flex 15**

**Shelter Plus Care
\$104,184
1 year**

The WPIC Flex 15 program is a Shelter Plus Care program that serves 12 homeless individuals and 3 families disabled by behavioral health issues. Flex 15 is operated by WPIC, which offers comprehensive supportive services and is committed to using Evidence Based Practices to incorporate social, educational, occupational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability and maximizing self-sufficiency. Flex 15 is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services.

Supportive Service Only Renewal Projects –

**Allegheny Valley Association of Churches
Hospitality Network**

**SSO
\$27,384
1 year**

The Allegheny Valley Association of Churches Hospitality Network is a program that uses existing facilities (churches, YMCA, etc.) to house homeless families. Since November 2003, the network has expanded to include case management and supportive services to homeless individuals and families not only being sheltered but also those who are not in shelter. Participants are provided with intake, and a case management plan is established based on each individual's need to head toward self-sufficiency. All participants are also referred to a program that will provide them a safe place to stay most of which are emergency shelters, but also include drug and alcohol rehab or domestic violence shelters.

**Bethlehem Haven
Aftercare Program**

**SSO
\$64,890
1 year**

Bethlehem Haven Aftercare Program enables transitional housing residents to move out of transitional housing and secure permanent housing in the community. Participants are assisted in locating and securing safe, affordable and appropriate housing based on individual need. Participants are assisted with budgeting, furniture and start-up items, as well as 24-hour crisis intervention



services. The purpose of the Aftercare program is to prevent the revolving door homelessness among chronically mentally ill homeless women.

**Bethlehem Haven
902 Clinic**

**SSO
\$173,158
1 year**

The 902 Clinic provides outpatient mental health care and case management services to homeless men and women who would otherwise be unable to access treatment. This care is unique because it is site-based in the Bethlehem Haven Shelter and is on site at the SOAR Safe Haven Program. The scheduled, and if time is available, walk-in, psychiatric services of assessment, evaluation, medication treatment, are provided by psychiatrists. Follow-up care, aftercare, referrals and eventual transition to a base service program are provided by a registered nurse, the coordinator of the project. The total weekly psychiatry care is 13-14 hours and a contract arrangement with the two major Pittsburgh mental health based service units. A psychologist who is on contract provides 7-9 hours weekly individual counseling/talk therapy. The project's outreach work and case management are done in the streets and in the area's shelters by the project's outreach worker.

**Community Human Services
Supportive Relocation Program**

**SSO
\$350,870
1 year**

The Supportive Relocation Program (SRP) provides rental assistance, household supports, transportation, information & referral and case management services for homeless individuals and families. The program assists eligible homeless applicants to secure private market housing if their gross income can sustain it or subsidized housing in Allegheny County. The program is designed to provide tangible assistance to individuals and families that are making the transition from temporary to permanent housing.

**Mercy Behavioral Health/Operation Safety Net
From the Streets Up**

**SSO
\$68,355
1 year**

From the Streets Up provides a mobile van that travels to areas where the street or chronically homeless individuals congregate. Individuals are able to receive food, clothing and health care services including medical, mental health, dental screenings and case management services for mainstreaming back into the community. For many individuals, this is the first step to obtaining housing and income/employment.



D. ACTIVITY & PROJECT WORKSHEETS –

Attached are the FY 2010 Activities/Project worksheets using the CPMP 2.0 Version for the City of Pittsburgh.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM			
Project Number	Project Name	Project Description	CDBG Funds
City Council District 1 Allocation			
CD-10-001	District 1 Allocation	Public services to be determined.	\$ 75,000.00
City Council District 1 Allocation Total:			\$ 75,000.00
City Council District 2 Allocation			
CD-10-002	District 2 Allocation	Public services to be determined.	\$ 75,000.00
City Council District 2 Allocation Total:			\$ 75,000.00
City Council District 3 Allocation			
CD-10-003	Allentown Community Development Corporation	Funds will be used for neighborhood promotions and Public Safety activities.	\$ 2,000.00
CD-10-004	Arlington Civic Council	Funds used for senior programs.	\$ 4,000.00
CD-10-005	Beltzhoover Citizens CDC	Facilitation of housing development.	\$ 2,000.00
CD-10-006	Beltzhoover Neighborhood Council	Operation of a variety of Community Programs.	\$ 2,000.00
CD-10-007	Brashear Association, Inc	Operation of Safe Summer Program, Summer Camp and educational opportunities.	\$ 6,000.00
CD-10-008	Center for Victims of Violent Crimes	Crisis intervention and advocacy program.	\$ 2,000.00
CD-10-009	Children's Sickle Cell Foundation	Providing social services to children with sickel cell.	\$ 3,000.00
CD-10-010	Dollar Energy Fund, Inc	Funds will be used to provide utility bills subsidy to low- and moderate-income persons.	\$ 2,000.00
CD-10-011	Elder-Ado, Inc	Provide services to elderly for energy assistance, fuel rebates and crisis programs.	\$ 5,000.00
CD-10-012	Hilltop Community Children's Center	Implement ACT Against Violence Program – educate on how to create a violence-free environment.	\$ 2,000.00
CD-10-013	Mt. Washington CDC	Funds used for community revitalization and marketing.	\$ 2,000.00
CD-10-014	My Brother's Keeper	Funds for senior citizens and low-income residents with painting and home repair and maintenance.	\$ 3,000.00



CD-10-015	National Council of Jewish Women	Support of Jane B. Lobl waiting room at Family Court building. This program serves a population of children who are brought into the courts by family members involved in various proceedings such as criminal trials, support hearings and domestic abuse hearings. The agency serve individuals who are primarily low- and moderate-income and provides a stress free environment for children involved in court proceedings.	\$ 2,000.00
CD-10-016	Oakland Business Improvement District	Funding for the cleaning of sidewalks and curb areas as well as removal of graffiti. Block Signage and debris removal. CT's 405, 406, 402, and 403.	\$ 2,000.00
CD-10-017	Oakland Planning and Development Corporation	Funding for the cleaning of sidewalks and curb areas as well as removal of graffiti. Block Signage and debris removal. CT's 405, 406, 402, and 403.	\$ 2,000.00
CD-10-018	Pennsylvania Affiliate SIDS Alliance	Community health services.	\$ 2,000.00
CD-10-019	Pennsylvania Resource Council	Neighborhood beautification program.	\$ 2,000.00
CD-10-020	Persad Center	Funds used for crisis intervention services for hard to reach GLBT youth.	\$ 2,000.00
CD-10-021	Pittsburgh Action Against Rape	Provide crisis including crisis intervention and counseling, legal and medical advocacy, education and training.	\$ 2,000.00
CD-10-022	Pittsburgh AIDS Task Force	CHOICE II Program – housing and services for persons with HIV/AIDS.	\$ 2,000.00
CD-10-023	Saint Clair Athletic Association	Funds will be used to reopen and operate the St. Clair Senior Center, which will provide a location for social and recreational activities for senior citizens in the St. Clair and Arlington Neighborhoods.	\$ 4,000.00
CD-10-024	Saint John Vianney Parish	Food distribution program.	\$ 2,000.00
CD-10-025	Saint Paul's Benevolent Education & Missionary Institute	Food distribution program.	\$ 2,000.00
CD-10-026	Sheperd Wellness Community	Operating support. Group provides care for persons with HIV/AIDS.	\$ 2,000.00
CD-10-027	South Side Athletic Association	Youth athletic programs.	\$ 2,000.00
CD-10-028	South Side Saber's Youth Football Association	Youth athletic programs.	\$ 2,000.00



CD-10-029	South Side Slopes Neighborhood Association	Neighborhood beautification; landscaping along Josephine Street.	\$ 3,000.00
CD-10-030	Strong Women Strong Girls	Mentoring program for at-risk elementary aged girls.	\$ 2,000.00
CD-10-031	Tree of Hope	Operating costs for Tree of Hope Program. Back to school program for children of victims of violence – homicide and suicide.	\$ 3,000.00
CD-10-032	Veterans Leadership Program	Career counseling and job placement services for veterans.	\$ 2,000.00
City Council District 3 Allocation Total:			\$ 75,000.00
City Council District 4 Allocation			
CD-10-033	Veterans Leadership Program	Career counseling and job placement services for veterans.	\$ 5,000.00
CD-10-034	Brookline Christian Food Pantry	Food distribution to City residents including seniors.	\$ 10,000.00
CD-10-035	Brookline Meals on Wheels	Meals on Wheels program and food pantry.	\$ 10,000.00
CD-10-036	Creedmor Court	Install automated door to entrance areas for housing for elderly and disabled.	\$ 4,500.00
CD-10-037	Elder-Ado Inc.	Provide services to elderly for energy assistance, fuel rebates and crisis programs.	\$ 13,000.00
CD-10-038	Elizabeth Seton Center	Funds will be used to help fund adult day care program.	\$ 15,000.00
CD-10-039	Grandview Lions Club, Inc.	Tangible assistance program. The Grandview Lion Club provides services to the elderly and the handicapped, primarily facilitating the purchase of eyewear, walkers, wheelchairs, and other equipment to assist this population. The group also works closely with other agencies that serve the elderly and the handicapped.	\$ 2,000.00
CD-10-040	Marion Manor	Funds will be used to help provide care to the poor, frail elderly who live in their personal care unit.	\$ 3,000.00
CD-10-041	Mt. Washington CDC	Facilitation of Housing project in the Mt. Washington Community.	\$ 5,000.00
CD-10-042	Western PA Slovak Cultural Association	Funds will be used for operating costs for cultural programs offered by the society.	\$ 2,500.00
CD-10-043	Mt. Washington Heights Athletic Association	Youth athletic activities.	\$ 5,000.00
City Council District 4 Allocation Total:			\$ 75,000.00
City Council District 5 Allocation			
CD-10-044	District 5 Allocation	Public services to be determined.	\$ 75,000.00



City Council District 5 Allocation Total:			\$ 75,000.00
City Council District 6 Allocation			
CD-10-045	Charlie's Angels	Rehabilitation of a drug treatment center.	\$ 25,000.00
CD-10-046	Oakland Community Council	Support for a neighborhood clean-up program.	\$ 5,000.00
CD-10-047	Pittsburgh AIDS Task Force	CHOICE II Program – housing and services for persons with HIV/AIDS.	\$ 15,000.00
CD-10-048	Manchester Youth Development	After school program.	\$ 15,000.00
CD-10-049	A for the People Training Institute	Job training program.	\$ 15,000.00
City Council District 6 Allocation Total:			\$ 75,000.00
City Council District 7 Allocation			
CD-10-050	Bloomfield Citizens Council	Program to educate youth on the history of Bloomfield.	\$ 3,000.00
CD-10-051	Bloomfield Garfield Corporation	Youth sports program.	\$ 5,000.00
CD-10-052	Boys and Girls Club of Western Pennsylvania	After school tutoring program.	\$ 5,000.00
CD-10-053	Catholic Youth Association of Pittsburgh Inc	Funds will be used for adult day care services, information and referral, home delivered meals and early school programs in Bloomfield, Garfield, Polish Hill, and Lawrenceville.	\$ 5,000.00
CD-10-054	District 7 Equipment	Equipment to improve services for low/mod income persons.	\$ 10,000.00
CD-10-055	Friendship Development Associates	Funds will be used for a development staff position to do marketing and development.	\$ 5,000.00
CD-10-056	Friendship Preservation Group	Neighborhood improvements and safety projects.	\$ 5,000.00
CD-10-057	Lawrenceville Bloomfield Meals on Wheels	Funds will be used to help elderly, low-income, handicapped, homebound individuals so they eat nutritious meals, stay healthy, remain independent, and have the best quality of life.	\$ 5,000.00
CD-10-058	Lawrenceville United/BBI Lawrenceville Demolitions	Slum and blight removal.	\$ 15,000.00
CD-10-059	Polish Hill Civic Association	Operating costs for Community Referral System, establishing liaisons between other governments, soliciting resident input and responding to concerns, questions, and complaints affecting the quality of life of residents in Polish Hill.	\$ 15,000.00
CD-10-060	Senior Friends	Program offers a variety of health and human services at convenient neighborhood sites.	\$ 2,000.00



City Council District 7 Allocation Total:			\$ 75,000.00
City Council District 8 Allocation			
CD-10-061	District 8 Allocation	Public services to be determined.	\$ 75,000.00
City Council District 8 Allocation Total:			\$ 75,000.00
City Council District 9 Allocation			
CD-10-062	Poise Foundation Hope Fund	Review and make funding recommendations for non-profit organizations.	\$ 75,000.00
City Council District 9 Allocation Total:			\$ 75,000.00
Community Wide Allocation			
CD-10-063	Pittsburgh Community Services - Safety	Provide funds for the purchase and installation of deadbolt locks, smoke detectors and other security hardware for city residents.	\$ 16,000.00
CD-10-064	Pittsburgh Community Services - Hunger	Provides funds to various groups to help purchase inventory, transport and upgrade the distribution of food.	\$ 130,000.00
CD-10-065	Urban League Hunger Service Network	Support for emergency food assistance hotline referral to food pantry and other services.	\$ 20,000.00
CD-10-066	Greater Pittsburgh Community Food Bank	Operation of Food Bank that serves food to Emergency Shelters.	\$ 49,800.00
CD-10-067	Pittsburgh Mediation Center	Mediation services for youth and adults experiencing conflicts.	\$ 2,850.00
CD-10-068	Just Harvest	Provide information to needy residents on public assistance programs.	\$ 25,000.00
Community Wide Allocation Total:			\$ 243,650.00
City Planning			
CD-10-069	Personnel-City Planning	This line item funds management of the CDBG Program.	\$ 1,300,000.00
CD-10-070	CDBG Administration	Provides professional technical assistance to sub-recipients of CDBG funds.	\$ 20,000.00
CD-10-071	Planning and Management	Supports design, analysis and planning activities for development and neighborhood improvement projects.	\$ 125,000.00
CD-10-072	Citizen Participation	Project funds information, publication, surveys and programs to encourage citizen participation.	\$ 215,000.00
CD-10-073	Community-Based Organizations	Project provides funds to neighborhood groups and community development corporations for economic activities.	\$ 700,000.00
CD-10-074	Urban League Housing Counseling	Project provides comprehensive housing counseling services to low and moderate income City residents.	\$ 100,000.00



CD-10-075	Comprehensive Plans	Provides funding to develop a comprehensive plan for the City of Pittsburgh in order to provide a better framework for logical and efficient decisions as it relates to land and financial resources.	\$ 125,000.00
CD-10-076	Cultural Heritage Plan	Provides matching funds for grants to develop a Cultural Heritage Plan for the City.	\$ 25,000.00
CD-10-077	ADA Compliance	Interpreting and captioning for City meetings and events.	\$ 25,000.00
City Planning Total:			\$ 2,635,000.00
Commission on Human Relations			
CD-10-078	Commission Operations-Fair Housing	Program encourages fair housing practices in City.	\$ 35,000.00
Commission on Human Relations Total:			\$ 35,000.00
Mayor's Office			
CD-10-079	Pittsburgh Community Service - Hunger	Provides funds to various groups to help purchase inventory, transport and upgrade the distribution of food.	\$ 70,000.00
CD-10-080	Urban League Hunger Service Network	Supplemental food program.	\$ 20,000.00
CD-10-081	Greater Pittsburgh Community Food Bank	Provides food and other supportive services to food pantries and hunger programs.	\$ 125,000.00
CD-10-082	Other Organizations	Support for non-profit organizations in the City.	\$ 585,000.00
Mayor's Office Total:			\$ 800,000.00
Parks			
CD-10-083	Swimming Pool Maintenance	Provides for unforeseen emergencies that require extensive swimming pool repairs.	\$ 50,000.00
CD-10-084	Recreation & Senior Center Maintenance	Provides for unforeseen emergencies that require extensive repairs to recreation and senior centers.	\$ 50,000.00
CD-10-085	Splash Zones	Provides funding to construct aquatic playground facilities.	\$ 200,000.00
CD-10-086	Senior Community Program	Funding provides support for improvements to and infrastructure for the senior community program.	\$ 700,000.00
Parks Total:			\$ 1,000,000.00
Personnel			
CD-10-087	Neighborhood Employment Program	Program provides City residents informational and career development services.	\$ 100,000.00



CD-10-088	Pittsburgh Partnership Employment	Program provides employment and business development support services with on-the-job training subsidies.	\$ 100,000.00
CD-10-089	Summer Youth Employment Program	Program provides summer work opportunities and internships during the school year for economically disadvantaged youth who face barriers to employment.	\$ 500,000.00
Personnel Total:			\$ 700,000.00
PS – BBI			
CD-10-090	Demolition of Condemned Buildings	This project provides funding for the demolition of condemned buildings. Funding for 2010 and beyond represents a baseline level of funding and additional funds will be allocated to the extent resources are available.	\$ 850,000.00
PS - BBI Total:			\$ 850,000.00
Public Works			
CD-10-091	Building Maintenance Program	Provide for continual repairs and enhancements to prevent deterioration of facilities.	\$ 250,000.00
CD-10-092	Bridge Repairs	Provides for repairs of the City's system of 117 bridges.	\$ 300,000.00
CD-10-093	Property Management	Provides annual, ongoing maintenance appropriation for vacant lots owned by the City.	\$ 400,000.00
CD-10-094	Neighborhood Street Improvements	Provides for the design and construction of street and intersection improvements.	\$ 500,000.00
CD-10-095	Slope Failure Remediation	Provides for the investigation and remediation of slope failures in the City.	\$ 300,000.00
CD-10-096	Disabled & Public Sidewalk Program	Provides for the installation and repair of handicap ramps throughout the City.	\$ 100,000.00
CD-10-097	Wall, Step and Fence Program	Provides for rehabilitation and ongoing maintenance and repairs of City-owned walls, steps and fences.	\$ 50,000.00
CD-10-098	Street Resurfacing	Provides for continual improvement and enhancement of over 861 miles of asphalt streets. Program will resurface approximately 35 miles of streets.	\$ 2,318,800.00
CD-10-099	Bates Street/Second Avenue Improvements	Provides matching funds for the construction of a new pedestrian bridge to replace the current trail bridge and to improve the intersection of Bates Street and Second Avenue.	\$ 20,000.00



CD-10-100	Bike Infrastructure	Installation of on-road bike markings and signage as well as the repair and maintenance of bike trails.	\$ 100,000.00
CD-10-101	South Highland Avenue Bridge	Provide matching funds for the rehabilitation of the South Highland Avenue Bridge.	\$ 22,550.00
CD-10-102	Streets Run Road Flood Control	Local Matching funds for Street Run Flood Control Project scheduled for 2015.	\$ 500,000.00
CD-10-103	Traffic Signal Hardware	Purchase/installation of equipment in the maintenance, repair and improvement of the City's traffic signals.	\$ 50,000.00
Public Works Total:			\$ 4,911,350.00
URA			
CD-10-104	Neighborhood Business and Economic Development	Funding for this item will be used for the Community Development Investment Fund, Urban Development Fund, Mainstreet Program, Streetface Program, Public Space Improvements, Industrial Site Acquisition and Business Growth Fund.	\$ 250,000.00
CD-10-105	Neighborhood Housing Initiative	Funding for neighborhood housing programs and projects.	\$ 1,800,000.00
CD-10-106	Personnel-URA	Fund for staff support in management of the URA's economic development, housing and major development projects.	\$ 2,200,000.00
CD-10-107	Property Management & Relocation	Provides for snow removal, security, boarding vacant buildings, landscaping and liability insurance for URA-owned property throughout the City.	\$ 400,000.00
URA Total:			\$ 4,650,000.00
TOTAL CDBG:			\$ 16,500,000.00
Program Income			
CD-10-108	Program Income	Anticipated program income, uncommitted	\$ 2,900,000.00
Program Income Total:			\$ 2,900,000.00
HOME INVESTMENT PARTNERSHIP PROGRAM			
Project Number	Project Name	Project Description	HOME Funds
HOME-10-001	Program Administration	Administration and Program Delivery costs for the URA. This includes the HOME program.	\$ 418,800.00
HOME-10-002	CHDO Operating (Maximum 5%)	CHDO Set-A-Side Projects.	\$ 60,000.00



HOME-10-003	Rental Housing Development & Improvement Program	Line item provides a flexible source of funding to non-profit and for profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low and moderate income households and special populations.	\$ 2,009,199.00
HOME-10-004	Pittsburgh Housing Construction Program	Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.	\$ 900,000.00
HOME-10-005	Housing Recovery Program	Program provides financing and grant program assistance to the development of new or substantial rehabilitation of the for-sale housing units.	\$ 100,000.00
HOME-10-006	Pittsburgh Home Rehabilitation Program	Program provides financial and technical assistance to low income homeowners to rehabilitate their homes.	\$ 400,000.00
HOME-10-007	Neighborhood Housing Program	Program provides deferred second mortgage loans to income eligible purchasers of URA financed housing development projects.	\$ 300,000.00
TOTAL HOME:			\$ 4,187,999.00
EMERGENCY SHELTER GRANT PROGRAM			
Project Number	Project Name	Project Description	ESG Funds
ESG-10-001	Emergency Shelter Grant Program	Funds are directed at improving quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.	\$ 740,000.00
TOTAL ESG:			\$ 740,000.00
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM			
Project Number	Project Name	Project Description	HOPWA Funds
HOPWA-10-001	Housing Opportunities for Persons with AIDS	Funds provide housing-related services to persons with HIV/AIDS.	\$ 680,000.00
TOTAL HOPWA:			\$ 680,000.00

Project Name: District 2 Allocation			
Description:	IDIS Project #: CD-10-002 UOG Code: PA425529 PITTSBURGH		
Public service projects, unspecified.			
Location: Community Wide	Priority Need Category: Select one: Public Services		
Explanation:			
Expected Completion Date: 4/1/2011			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Specific Objectives			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3		
Project-level Accomplishments	01 People <input type="text" value="1,500"/> Proposed <input type="text" value="1,500"/> Underway <input type="text" value=""/> Complete <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>	Proposed <input type="text" value=""/> Underway <input type="text" value=""/> Complete <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/>	Proposed <input type="text" value=""/> Underway <input type="text" value=""/> Complete <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/>	Proposed <input type="text" value=""/> Underway <input type="text" value=""/> Complete <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/>	Proposed <input type="text" value=""/> Underway <input type="text" value=""/> Complete <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>
Proposed Outcome		Performance Measure	Actual Outcome
05 Public Services (General) 570.201(e)		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
Program Year 1	CDBG <input type="text" value="75,000"/> Proposed Amt. <input type="text" value="75,000"/> Actual Amount <input type="text" value=""/>	Fund Source: <input type="text" value=""/>	Proposed Amt. <input type="text" value=""/> Actual Amount <input type="text" value=""/>
	Fund Source: <input type="text" value=""/>	Proposed Amt. <input type="text" value=""/> Actual Amount <input type="text" value=""/>	Fund Source: <input type="text" value=""/>
	01 People <input type="text" value="1,500"/> Proposed Units <input type="text" value="1,500"/> Actual Units <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>	Proposed Units <input type="text" value=""/> Actual Units <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/>	Proposed Units <input type="text" value=""/> Actual Units <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>
Program Year 2	Fund Source: <input type="text" value=""/>	Proposed Amt. <input type="text" value=""/> Actual Amount <input type="text" value=""/>	Fund Source: <input type="text" value=""/>
	Fund Source: <input type="text" value=""/>	Proposed Amt. <input type="text" value=""/> Actual Amount <input type="text" value=""/>	Fund Source: <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/>	Proposed Units <input type="text" value=""/> Actual Units <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/>	Proposed Units <input type="text" value=""/> Actual Units <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>
Program Year 3	Fund Source: <input type="text" value=""/>	Proposed Amt. <input type="text" value=""/> Actual Amount <input type="text" value=""/>	Fund Source: <input type="text" value=""/>
	Fund Source: <input type="text" value=""/>	Proposed Amt. <input type="text" value=""/> Actual Amount <input type="text" value=""/>	Fund Source: <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/>	Proposed Units <input type="text" value=""/> Actual Units <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/>	Proposed Units <input type="text" value=""/> Actual Units <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>
Program Year 4	Fund Source: <input type="text" value=""/>	Proposed Amt. <input type="text" value=""/> Actual Amount <input type="text" value=""/>	Fund Source: <input type="text" value=""/>
	Fund Source: <input type="text" value=""/>	Proposed Amt. <input type="text" value=""/> Actual Amount <input type="text" value=""/>	Fund Source: <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/>	Proposed Units <input type="text" value=""/> Actual Units <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/>	Proposed Units <input type="text" value=""/> Actual Units <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>
Program Year 5	Fund Source: <input type="text" value=""/>	Proposed Amt. <input type="text" value=""/> Actual Amount <input type="text" value=""/>	Fund Source: <input type="text" value=""/>
	Fund Source: <input type="text" value=""/>	Proposed Amt. <input type="text" value=""/> Actual Amount <input type="text" value=""/>	Fund Source: <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/>	Proposed Units <input type="text" value=""/> Actual Units <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/>	Proposed Units <input type="text" value=""/> Actual Units <input type="text" value=""/>	Accompl. Type: <input type="text" value=""/>

Project Name:	Allentown Community Development Corporation		
Description:	IDIS Project #:	CD-10-003	UOG Code: PA425529 PITTSBURGH
Funds will be used for neighborhood promotions and Public Safety activities.			

Location:	Priority Need Category
Community Wide	Select one: Public Services
Explanation:	

Expected Completion Date:	
4/1/2011	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve the services for low/mod income persons
<input type="checkbox"/> Affordability	2.
<input type="checkbox"/> Sustainability	3.

Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	2,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2	01 People	50				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 3	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Project Name:	Arlington Civic Council		
Description:	IDIS Project #:	UDG Code:	PA425529 PITTSBURGH
Funds used for senior programs.			

Location: 3047 Arlington Avenue, Pittsburgh, PA 15210	Priority Need Category Select one: Public Services
Explanation:	

Expected Completion Date: 4/1/2011	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
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Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1. Improve the services for low/mod income persons 2. 3.
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Project-level Accomplishments	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway				Underway
	Complete				Complete

Proposed Outcome	Performance Measure	Actual Outcome
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05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	4,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2	01 People	150				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 3	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Project Name: Beltzhoover Citizens CDC		
Description:	IDIS Project #: CD-10-005 UOG Code: PA425529 PITTSBURGH Promotion of new housing development.	
Location: Community Wide	Priority Need Category Select one: Owner Occupied Housing	
Expected Completion Date: 4/1/2011	Explanation:	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Increase the availability of affordable owner housing 2. 3.	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	09 Organizations <input type="checkbox"/> Proposed 1 <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
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	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
OSR Homeownership Assistance (not direct) 570.204	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG <input type="checkbox"/> Proposed Amt. 2,000 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	09 Organizations <input type="checkbox"/> Proposed Units 1 <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units
	Fund Source: <input type="checkbox"/>	Fund Source: <input type="checkbox"/>
	Fund Source: <input type="checkbox"/>	Fund Source: <input type="checkbox"/>
	Accompl. Type: <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/>
	Accompl. Type: <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/>
	Fund Source: <input type="checkbox"/>	Fund Source: <input type="checkbox"/>
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	Accompl. Type: <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/>
	Accompl. Type: <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/>
Fund Source: <input type="checkbox"/>	Fund Source: <input type="checkbox"/>	
Fund Source: <input type="checkbox"/>	Fund Source: <input type="checkbox"/>	
Accompl. Type: <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/>	
Accompl. Type: <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/>	
Fund Source: <input type="checkbox"/>	Fund Source: <input type="checkbox"/>	
Fund Source: <input type="checkbox"/>	Fund Source: <input type="checkbox"/>	
Accompl. Type: <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/>	
Accompl. Type: <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/>	

Project Name: Beltzhoover Neighborhood Council	
Description:	IDIS Project #: CD-10-006 UOG Code: PA425529 PITTSBURGH
Operation of a variety of Community Programs.	
Location: 407 Gearing Street, Pittsburgh, PA 15210	Priority Need Category: Select one: Public Services
Explanation:	
Expected Completion Date: 4/1/2011	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.
Project-level Accomplishments	01 People <input type="text"/> Proposed 700 Underway Complete Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure
05 Public Services (General) 570.201(e) Matrix Codes	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Program Year 1	CD6G <input type="text"/> Proposed Amt. 2,000 Actual Amount Fund Source: Proposed Amt. Actual Amount
	01 People <input type="text"/> Proposed Units 700 Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
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Program Year 3	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
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Program Year 4	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
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	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
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	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Project Name: Brashear Association, Inc.																																														
Description: IDIS Project #: CD-19-007 UOG Code: PA425529 PITTSBURGH Operation of Safe Summer Program, Summer Camp and educational opportunities.																																														
Location: 2005 Sarah Street, Pittsburgh, PA 15203	Priority Need Category: Select one: Public Services																																													
Expected Completion Date: 4/1/2011	Explanation:																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																													
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3																																													
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>75</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	75	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>6,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>75</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	6,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	75	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Program Year 5	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Project Name: Children's Sickle Cell Foundation																																														
Description: IDIS Project #: CD-10-009	UOG Code: PA425529 PITTSBURGH																																													
Providing social services to children with sickle cell.																																														
Location: Community wide	Priority Need Category: Public Services																																													
Select one:																																														
Explanation:																																														
Expected Completion Date: 4/1/2011																																														
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1 Improve the services for low/mod Income persons 2 3																																													
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>31</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	31	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
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Proposed Outcome	Performance Measure																																													
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05D Youth Services 570.201(e)	Matrix Codes																																													
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>3,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>31</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	31	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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Program Year 3	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Project Name: Dollar Energy Fund, Inc.
Description: IDIS Project #: CD-10-010 UOG Code: PA425529 PITTSBURGH
 Funds will be used to provide utility bills subsidy to low- and moderate-income persons.

Location: Community Wide
Priority Need Category: Select one: Public Services
Explanation:

Expected Completion Date: 4/1/2011
Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives:
 Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability
 1. Improve the services for low/mod income persons
 2.
 3.

Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	2,000		Actual Amount	Actual Amount
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Actual Amount	
Program Year 2	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Program Year 3		Actual Units			Actual Units	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
Program Year 5		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Eider-Ado, Inc.
Description: IDIS Project #: CD-10-011 UOG Code: PA425529 PITTSBURGH
 Provide services to elderly for energy assistance, fuel rebates, and crisis programs.

Location: 320 Brownsville Road, Pittsburgh, PA 15210
Priority Need Category: Select one: Public Services
Explanation:

Expected Completion Date: 4/1/2011
Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives:
 1. Improve the services for low/mod income persons
 2.
 3.

Project-level Accomplishments	01 People	Proposed	3,300	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e) Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	01 People	Proposed Units	3,300	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Hilltop Community Children's Center		
Description:	IDIS Project #: CD-10-012 UOG Code: PA425529 PITTSBURGH Implement ACT Against Violence Program - educate on how to create a violence-free environment.	
Location: 201 Orchard Place, Pittsburgh, PA 15210	Priority Need Category Select one: Public Services	
Expected Completion Date: 4/1/2011	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	01 People <input type="checkbox"/> Proposed 65 <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG <input type="checkbox"/> Proposed Amt. 2,000 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 65 People <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Fund Source: <input type="checkbox"/>	Fund Source: <input type="checkbox"/>
	Fund Source: <input type="checkbox"/>	Fund Source: <input type="checkbox"/>
	Accompl. Type: <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/>
	Accompl. Type: <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/>
	Fund Source: <input type="checkbox"/>	Fund Source: <input type="checkbox"/>
	Fund Source: <input type="checkbox"/>	Fund Source: <input type="checkbox"/>
	Accompl. Type: <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/>
	Accompl. Type: <input type="checkbox"/>	Accompl. Type: <input type="checkbox"/>

Project Name: Mt. Washington CDC		UOG Code: PA425529 PITTSBURGH				
Description: IDIS Project #: CD-10-013		Funds used for community revitalization and marketing.				
Location: 301 Shiloh Street, Pittsburgh, PA 15211		Priority Need Category: Select one: Rental Housing				
Expected Completion Date: 4/1/2011		Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve access to affordable rental housing 2 3				
Project-level Accomplishments	09 Organizations	Proposed	1	Accmpl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: My Brother's Keeper		IDIS Project #: CD-10-014		UOG Code: PA425529 PITTSBURGH	
Description: Funds for senior citizens and low-income residents with painting and home repair and maintenance .					
Location: Community Wide			Priority Need Category: Select one: Owner Occupied Housing		
Explanation:					
Expected Completion Date: 4/1/2011					
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the quality of owner housing 2. 3.			
Project-level Accomplishments	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CD8G	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: National Council of Jewish Women		
Description:	IDIS Project #: CD-10-015 UOG Code: PA425529 PITTSBURGH	
Support of Jane B. Lobl walking room at Family Court building. This program serves a population of children who are brought into the courts by family members involved in various proceedings such as criminal trials, support hearings and domestic abuse hearings. The agency serve individuals who are primarily low- and moderate-income and provides a stress free environment for children involved in court proceedings.		
Location: 1620 Murray Avenue, Pittsburgh, PA 15217	Priority Need Category Select one: Public Services	
Explanation:		
Expected Completion Date: 4/1/2011		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	01 People <input type="checkbox"/> Proposed 300 <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
05 Public Services (General) 570.201(e)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 1	CDBG <input type="checkbox"/> Proposed Amt. 2,000 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 300 <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 2	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 3	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 4	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 5	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units

Project Name: Oakland Business Improvement District																																														
Description:	IDIS Project #: CD-010-016 UOG Code: PA425529 PITTSBURGH																																													
Funding for the cleaning of sidewalks and curbs areas as well as removal of graffiti. Block signage and debris removal. C.T.'s 405, 406, 402, and 403.																																														
Location: 235 Atwood Street, Pittsburgh, Pa	Priority Need Category Select one: Public Services																																													
Explanation:																																														
Expected Completion Date: 4/1/2011																																														
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives 1. Improve the services for low/mod income persons 2. 3.																																													
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>100,000</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	100,000	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	100,000	Accompl. Type:	Proposed																																										
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	Actual Units			Actual Units																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Project Name: Oakland Planning and Development Corporation		
Description: IDIS Project #: CD-010-017 UOG Code: PA425529 PITTSBURGH Funding for the cleaning of sidewalks and curb areas as well as removal of graffiti. Block Signage and debris removal. CT's 405, 406, 402, and 403.		
Location: C.T.'s 405, 406, 402, and 403.	Priority Need Category: Select one: Public Services	
Expected Completion Date: 4/1/2011	Explanation:	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	01 People <input type="checkbox"/> Proposed 100,000 <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG <input type="checkbox"/> Proposed Amt. 2,000 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 100,000 <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 2	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 3	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 4	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
Program Year 5	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units

Project Name: Pennsylvania Affiliate SIDS Alliance					
Description: Community health services.	IDIS Project #: CD-10-018 UOG Code: PA425529 PITTSBURGH				
Location: 2100 Jane Street, Pittsburgh, PA 15203					
Priority Need Category: Public Services					
Expected Completion Date: 4/1/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1 Improve the services for low/mod Income persons 2 3					
Project-level Accomplishments	01 People	Proposed	250	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
OSM Health Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	250	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accmpl. Type:			Accmpl. Type:	
	Accmpl. Type:			Accmpl. Type:	
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accmpl. Type:			Accmpl. Type:		
Accmpl. Type:			Accmpl. Type:		
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accmpl. Type:			Accmpl. Type:		
Accmpl. Type:			Accmpl. Type:		

Project Name: Pennsylvania Resource Council		
Description:	IDIS Project #: CD-10-019 UOG Code: PA425529 PITTSBURGH Neighborhood beautification program.	
Location: Community Wide	Priority Need Category: Select one: Public Services	
Expected Completion Date: 4/1/2011	Explanation:	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.	
Project-level Accomplishments	01 People Proposed 50 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG Proposed Amt. 2,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 50 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Fund Source:	Fund Source:
	Fund Source:	Fund Source:
	Accompl. Type:	Accompl. Type:
	Accompl. Type:	Accompl. Type:
	Fund Source:	Fund Source:
	Fund Source:	Fund Source:
	Accompl. Type:	Accompl. Type:
	Accompl. Type:	Accompl. Type:

Project Name: Persad Center		IDIS Project #: CD-10-020		UOG Code: PA425529 PITTSBURGH	
Description: Funds used for crisis intervention services for hard to reach GLBT youth.					
Location: 5150 Penn Avenue, Pittsburgh, PA 15224		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2011		Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3			
Project-level Accomplishments	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accompl. Type:			Accompl. Type:		
Accompl. Type:			Accompl. Type:		
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accompl. Type:			Accompl. Type:		
Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Pittsburgh Action Against Rape	
Description:	IDIS Project #: CD-10-021 UOG Code: PA425529 PITTSBURGH
Provide crisis including crisis intervention and counseling, legal and medical advocacy, education and training.	
Location: 81 South 19th Street, Pittsburgh, PA 15203	Priority Need Category Select one: Public Services
Explanation:	
Expected Completion Date: 4/1/2011	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives
	1 Improve the services for low/mod income persons
	2
	3
Project-level Accomplishments	01 People <input type="text"/> Proposed 1,500 Accmpl. Type: <input type="text"/> Proposed
	Underway Complete
	Accmpl. Type: <input type="text"/> Proposed Accmpl. Type: <input type="text"/> Proposed
	Underway Complete Underway Complete
Proposed Outcome Performance Measure Actual Outcome	
05 Public Services (General) 570.201(e) Matrix Codes	
Matrix Codes	
Matrix Codes	
Program Year 1	CDBG <input type="text"/> Proposed Amt. 2,000 Fund Source: <input type="text"/> Proposed Amt.
	Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.
	Actual Amount
	01 People <input type="text"/> Proposed Units 1,500 Accmpl. Type: <input type="text"/> Proposed Units
	Actual Units
	Accmpl. Type: <input type="text"/> Proposed Units
	Actual Units
	Fund Source: <input type="text"/>
	Fund Source: <input type="text"/>
Accmpl. Type: <input type="text"/>	
Accmpl. Type: <input type="text"/>	
Fund Source: <input type="text"/>	
Fund Source: <input type="text"/>	
Accmpl. Type: <input type="text"/>	
Accmpl. Type: <input type="text"/>	
Fund Source: <input type="text"/>	
Fund Source: <input type="text"/>	
Accmpl. Type: <input type="text"/>	
Accmpl. Type: <input type="text"/>	
Fund Source: <input type="text"/>	
Fund Source: <input type="text"/>	
Accmpl. Type: <input type="text"/>	
Accmpl. Type: <input type="text"/>	

Project Name:	Pittsburgh AIDS Task Force		
Description:	IDIS Project #:	CD-10-022	UOG Code: PA425529 PITTSBURGH
CHOICE II Program – housing and services for persons with HIV/AIDS.			

Location:	905 West Street, Pittsburgh, PA 15221		
	Priority Need Category	Public Services	
	Select one:	Public Services	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
	Specific Objectives	1. Improve the services for low/mod income persons 2. 3.	

Project-level Accomplishments	01 People	Proposed	900	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		2,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2	01 People	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
		900				
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 4	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units

Project Name: St. Clair Athletic Association	
Description:	IDIS Project #: CD-10-023 UOG Code: PA425529 PITTSBURGH
Funds will be used to reopen and operate the St. Clair Senior Center, which will provide a location for social and recreational activities for senior citizens in the St. Clair and Arlington Neighborhoods.	
Location: Community Wide	Priority Need Category: Select one: Public Services
Explanation:	
Expected Completion Date: 4/1/2011	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	
1. Improve the services for low/mod income persons	
2. _____	
3. _____	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	01 People <input type="text"/> Proposed 100 Underway Complete
	Accmpl. Type: <input type="text"/> Proposed Underway Complete
	Accmpl. Type: <input type="text"/> Proposed Underway Complete
	Accmpl. Type: <input type="text"/> Proposed Underway Complete
	Accmpl. Type: <input type="text"/> Proposed Underway Complete
	Accmpl. Type: <input type="text"/> Proposed Underway Complete
Proposed Outcome	Performance Measure
Actual Outcome	
05A Senior Services 570.201(e) Matrix Codes	
Matrix Codes	
Matrix Codes	
Program Year 1	CDBG <input type="text"/> Proposed Amt. 4,000 Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	01 People <input type="text"/> Proposed Units 100 Actual Units
	Accmpl. Type: <input type="text"/> Proposed Units
	Fund Source: <input type="text"/>
	Accmpl. Type: <input type="text"/>
Program Year 3	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accmpl. Type: <input type="text"/> Proposed Units Actual Units
	Accmpl. Type: <input type="text"/> Proposed Units Actual Units
	Fund Source: <input type="text"/>
	Accmpl. Type: <input type="text"/>
Program Year 4	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accmpl. Type: <input type="text"/> Proposed Units Actual Units
	Accmpl. Type: <input type="text"/> Proposed Units Actual Units
	Fund Source: <input type="text"/>
	Accmpl. Type: <input type="text"/>
Program Year 5	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accmpl. Type: <input type="text"/> Proposed Units Actual Units
	Accmpl. Type: <input type="text"/> Proposed Units Actual Units
	Fund Source: <input type="text"/>
	Accmpl. Type: <input type="text"/>

Project Name: Saint John Vainney Parish
 Description: IDIS Project #: CD-10-024 UOG Code: PA425529 PITTSBURGH
 Food distribution program.

Location: Community Wide
 Priority Need Category: Public Services
 Select one: [Dropdown]
 Explanation:

Expected Completion Date: 4/1/2011
 Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Project-level Accomplishments	01 People	Proposed	3,600	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed		Fund Source	Actual	
		Amt.	Units		Amt.	Units
Program Year 1	CDBG	2,000				
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	01 People	3,600				
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3						
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4						
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5						
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	

Project Name:	Saint Paul's Benevolent Education & Missionary Institution		
Description:	IDIS Project #:	CD-10-025	UOG Code: PA425529 PITTSBURGH
Food distribution program.			

Location:	Priority Need Category
Community Wide	Select one: Public Services <input type="text"/>
Explanation:	

Expected Completion Date:	
4/1/2011	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>

Project-level Accomplishments	01 People	Proposed	2,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		2,000				
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5						

Project Name: Sheperd Wellness Community
Description: IDIS Project #: CD-10-026 UOG Code: PA425529 PITTSBURGH
 Operating support. Group provides care for persons with HIV/AIDS.

Location: Community Wide
Priority Need Category: Select one: Homeless/HIV/AIDS
Explanation:

Expected Completion Date: 4/1/2011

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives:
 1. Improve the services for low/mod income persons
 2.
 3.

Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03T Operating Costs of Homeless/AIDS Patients Programs Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	01 People	Proposed Units	50	Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Project Name: South Side Athletic Association	
Description:	IDIS Project #: CD-10-027 UOG Code: PA425529 PITTSBURGH Youth athletic programs.
Location: Community Wide	Priority Need Category Select one: Public Services
Expected Completion Date: 4/1/2011	Explanation:
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.
Project-level Accomplishments	01 People Proposed 100 Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	CDBG Proposed Amt. 2,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 100 Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Project Name: South Side Saber's Youth Football Association
Description: IDIS Project #: CD-10-028 UOG Code: PA425529 PITTSBURGH
 Youth athletic programs.

Location: Community Wide
Priority Need Category: Public Services
Select one: [Dropdown]
Explanation:

Expected Completion Date: 4/1/2011

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives:
 1. Improve the services for low/mod income persons [Dropdown]
 2. [Dropdown]
 3. [Dropdown]

Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

OSD Youth Services 570.201(e) [Dropdown] Matrix Codes [Dropdown]
 Matrix Codes [Dropdown] Matrix Codes [Dropdown]
 Matrix Codes [Dropdown] Matrix Codes [Dropdown]

Program Year 1	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accompl. Type:			Accompl. Type:	
	Accompl. Type:			Accompl. Type:	
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accompl. Type:			Accompl. Type:	
	Accompl. Type:			Accompl. Type:	
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accompl. Type:			Accompl. Type:	
	Accompl. Type:			Accompl. Type:	

Project Name: South Side Slopes Neighborhood Association																																														
Description:	IDIS Project #: CD-10-029 UOG Code: PA425529 PITTSBURGH Neighborhood beautification, landscaping along Josephine Street.																																													
Location: Community Wide	Priority Need Category: Select one: Public Services																																													
Expected Completion Date: 4/1/2011	Explanation:																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																													
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.																																													
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>230</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	230	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	230	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure Actual Outcome																																													
05 Public Services (General) 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>3,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>230</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	230	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
01 People	Proposed Units	230	Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 2	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 3	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Program Year 4	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 5	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Project Name: Strong Women Strong Girls					
Description:	IDIS Project #: CD-10-030 UOG Code: PA425529 PITTSBURGH				
Mentoring program for at-risk elementary aged girls.					
Location:	Priority Need Category				
Community Wide	Select one: Public Services				
Explanation:					
Expected Completion Date:					
4/1/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
1 Improve the services for low/mod income persons					
2					
3					
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	200	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	200	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accmpl. Type:			Accmpl. Type:	
	Accmpl. Type:			Accmpl. Type:	
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accmpl. Type:			Accmpl. Type:	
	Accmpl. Type:			Accmpl. Type:	
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accmpl. Type:			Accmpl. Type:	
	Accmpl. Type:			Accmpl. Type:	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Actual Amount
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Tree of Hope					
Description:	IDIS Project #: CD-10-031 UOG Code: PA425529 PITTSBURGH				
Operating costs for Tree of Hope Program. Back to school program for children of victims of violence - homicide and suicide.					
Location: Community Wide	Priority Need Category: Select one: Public Services				
Explanation:					
Expected Completion Date: 4/1/2011					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	150	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accmpl. Type:			Accmpl. Type:	
	Accmpl. Type:			Accmpl. Type:	
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accmpl. Type:			Accmpl. Type:		
Accmpl. Type:			Accmpl. Type:		
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accmpl. Type:			Accmpl. Type:		
Accmpl. Type:			Accmpl. Type:		

Project Name: Veterans Leadership Program					
Description:	IDIS Project #: CD-10-032 UOG Code: PA425529 PITTSBURGH				
Career counseling and job placement services for veterans.					
Location:	Priority Need Category				
Community Wide	Select one: Public Services				
Explanation:					
Expected Completion Date:					
4/1/2011					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Specific Objectives					
1. Improve the services for low/mod income persons					
2.					
3.					
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05H Employment Training 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
					Actual Units
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accompl. Type:			Accompl. Type:	
	Accompl. Type:			Accompl. Type:	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Veterans Leadership Program		
Description:	IDIS Project #:	CD-10-033	UOG Code: PA425529 PITTSBURGH
Career counseling and job placement services for veterans.			

Location:	Priority Need Category	
Community Wide	Select one:	Public Services
Explanation:		

Expected Completion Date:	4/1/2011	
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives		

Outcome Categories	1 Improve the services for low/mod income persons	
<input checked="" type="checkbox"/> Availability/Accessibility	2	
<input type="checkbox"/> Affordability	3	
<input type="checkbox"/> Sustainability		

Project-level Accomplishments	01 People	Proposed	150	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Brookline Christian Food Pantry	
Description:	IDIS Project #: CD-10-034 UOG Code: PA425529 PITTSBURGH Food distribution to City residents including seniors.
Location: Community Wide	Priority Need Category Select one: Public Services
Expected Completion Date: 4/1/2011	Explanation:
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.
Project-level Accomplishments	01 People 100 Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure
Actual Outcome	
OSA Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	CDBG Proposed Amt. 10,000 Actual Amount Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 100 Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Project Name: Brookline Meals on Wheels		
Description:	IDIS Project #: CD-10-035 UOG Code: PA425529 PITTSBURGH Meals on Wheels program and food pantry.	
Location: 933 Brookline Boulevard, Pittsburgh, Pa 15226	Priority Need Category: Select one: Public Services	
Expected Completion Date: 4/1/2011	Explanation:	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
Project-level Accomplishments	01 People <input type="text"/> Proposed 400 Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
05A Senior Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG <input type="text"/> Proposed Amt. 10,000 Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	01 People <input type="text"/> Proposed Units 400 Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Fund Source: <input type="text"/>	Fund Source: <input type="text"/>
	Fund Source: <input type="text"/>	Fund Source: <input type="text"/>
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>
	Fund Source: <input type="text"/>	Fund Source: <input type="text"/>
	Fund Source: <input type="text"/>	Fund Source: <input type="text"/>
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	
Fund Source: <input type="text"/>	Fund Source: <input type="text"/>	
Fund Source: <input type="text"/>	Fund Source: <input type="text"/>	
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	
Fund Source: <input type="text"/>	Fund Source: <input type="text"/>	
Fund Source: <input type="text"/>	Fund Source: <input type="text"/>	
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	

Project Name: Creedmor Court					
Description: IDIS Project #: CD-10-036 UOG Code: PA425529 PITTSBURGH Install automated door to entrance areas for housing for elderly and disabled.					
Location: 1100 Creedmoor Avenue, Pittsburgh, PA 15226	Priority Need Category: Select one: Public Facilities				
Explanation:					
Expected Completion Date: 4/1/2011					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives:					
1 Improve the services for low/mod income persons					
2					
3					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities	Proposed Underway Complete	1	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
Proposed Outcome		Performance Measure		Actual Outcome	
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt. 4,500	Actual Amount	Fund Source:	Proposed Amt.
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
	11 Public Facilities	Proposed Units 1	Actual Units	Accompl. Type:	Proposed Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
Program Year 2	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units

Project Name: Elder-Ado, Inc.					
Description:	IDIS Project #: CD-10-037 UOG Code: PA425529 PITTSBURGH Provide services to elderly for energy assistance, fuel rebates and crisis programs.				
Location:	Priority Need Category				
320 Brownsville Road, Pittsburgh, PA 15210	Select one: Public Services				
Explanation:					
Expected Completion Date: 4/1/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
1. Improve the services for low/mod income persons					
2.					
3.					
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	3,300	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Proposed			Proposed	
	Underway			Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	13,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	3,300	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accmpl. Type:			Accmpl. Type:	
	Accmpl. Type:			Accmpl. Type:	
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
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Accmpl. Type:			Accmpl. Type:		
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accmpl. Type:			Accmpl. Type:		
Accmpl. Type:			Accmpl. Type:		

Project Name: Elizabeth Seton Center		
Description:	IDIS Project #: CD-10-038 UOG Code: PA425529 PITTSBURGH	
Funds will be used to help fund adult day care program.		
Location: 1900 Pioneer Avenue, Pittsburgh, PA 15226	Priority Need Category Select one: Public Services	
Expected Completion Date: 4/1/2011	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.	
Project-level Accomplishments	01 People <input type="checkbox"/> Proposed 75	Accompl. Type: <input type="checkbox"/> Proposed
	<input type="checkbox"/> Underway	<input type="checkbox"/> Underway
	<input type="checkbox"/> Complete	<input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed	Accompl. Type: <input type="checkbox"/> Proposed
	<input type="checkbox"/> Underway	<input type="checkbox"/> Underway
	<input type="checkbox"/> Complete	<input type="checkbox"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
05A Senior Services 570.201(e)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 1	CDBG <input type="checkbox"/> Proposed Amt. 15,000	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
01 People <input type="checkbox"/> Proposed Units 75	Accompl. Type: <input type="checkbox"/> Proposed Units	
<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units	
Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units	
<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units	
Program Year 2	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units	
<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units	
Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units	
<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units	
Program Year 3	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units	
<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units	
Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units	
<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units	
Program Year 4	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units	
<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units	
Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units	
<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units	
Program Year 5	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units	
<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units	
Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units	
<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units	

Project Name: Grandview Lions Club, Inc.					
Description: IDIS Project #: CD-10-039 UOG Code: PA425529 PITTSBURGH Tangible assistance program. The Grandview Lion Club provides services to the elderly and the handicapped, primarily facilitating the purchase of eyewear, walkers, wheelchairs, and other equipment to assist this population. The group also works closely with other agencies that serve the elderly and the handicapped.					
Location: Community Wide	Priority Need Category: Select one: Public Services				
Explanation:					
Expected Completion Date: 4/1/2011					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1 Improve the services for low/mod income persons					
2					
3					
Project-level Accomplishments	01 People	Proposed	1,500	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,500	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Marlon Manor																																														
Description: IDIS Project #: CD-10-040 UOG Code: PA425529 PITTSBURGH Funds will be used to help provide care to the poor, frail elderly who live in their personal care unit.																																														
Location: 2695 Winchester Drive, Pittsburgh, PA 15220	Priority Need Category: Select one: Public Services																																													
Expected Completion Date: 4/1/2011	Explanation:																																													
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																													
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons 2 3																																													
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>25</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	25	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	25	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure																																													
05A Senior Services 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>3,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>25</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	25	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Project Name:	MT. Washington CDC		
Description:	IDIS Project #:	CD-10-041	UOG Code: PA425529 PITTSBURGH
Facilitation of Housing project in the Mt. Washington Community.			

Location: 301 Shiloh Street, Pittsburgh, PA 15211	Priority Need Category Select one: Rental Housing
Explanation:	

Expected Completion Date: 4/1/2011	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
Specific Objectives	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing
	2.
	3.

Project-level Accomplishments	09 Organizations	Proposed Underway	1	Accompl. Type:	Proposed Underway
		Complete			Complete
	Accompl. Type:	Proposed Underway		Accompl. Type:	Proposed Underway
		Complete			Complete
	Accompl. Type:	Proposed Underway		Accompl. Type:	Proposed Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	5,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Project Name:	Western PA Slovak Cultural Association		
Description:	IDIS Project #:	CD-10-042	UOG Code: PA425529 PITTSBURGH
Funds will be used for operating costs for cultural programs offered by the society.			

Location: 1910 Cochran Road, Pittsburgh, PA 15220	Priority Need Category Select one: Public Services
Explanation:	

Expected Completion Date: 4/1/2011	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
	2.
	3.

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	2,500				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2	09 Organizations	1				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

CPMP Version 2.0		Grantee Name: City of Pittsburgh			
Project Name: Mt. Washington Heights Athletic Association		Description: Youth athletic activities.			
IDIS Project #:	CD-10-043	UOG Code:	PA425529 PITTSBURGH		
Location: Community Wide		Priority Need Category: Public Services			
Expected Completion Date: (mm/dd/yyyy)		Explanation:			
Objective Category: <ul style="list-style-type: none"> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity 		Specific Objectives: <ol style="list-style-type: none"> 1. Improve the services for low/mod income persons 2. 3. 			
Outcome Categories: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability 					
Project-level Accomplishments	01 People	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: District 5 Allocation																																														
Description: Public service projects, unspecified	IDIS Project #: CD-10-044 UOG Code: PA425529 PITTSBURGH																																													
Location: Community Wide	Priority Need Category: Select one: Public Services																																													
Expected Completion Date: 4/1/2011	Explanation:																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																													
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons																																													
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Program Year 4	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Program Year 5	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Project Name: Charlie's Angels					
Description:	IDIS Project #: CD-10-045 UOG Code: PA425529 PITTSBURGH				
Rehabilitation of a drug treatment center.					
Location:	Priority Need Category				
Community Wide	Select one: Public Services				
Explanation:					
Expected Completion Date: 4/1/2011					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
1. Improve the services for low/mod income persons					
2.					
3.					
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
05F Substance Abuse Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:	Oakland Community Council		
Description:	IDIS Project #:	CD-10-046	UOG Code: PA425529 PITTSBURGH
Provide support for a neighborhood clean-up program.			

Location:	Priority Need Category		
Community Wide	Select one:	Public Services	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input type="checkbox"/> Availability/Accessibility	1. Improve quality / Increase quantity of neighborhood facilities for low-income persons		
<input type="checkbox"/> Affordability	2.		
<input checked="" type="checkbox"/> Sustainability	3.		

Project-level Accomplishments	01 People	Proposed	65	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	65	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Pittsburgh AIDS Taskforce				
Description:	IDIS Project #: CD-10-047 UOG Code: PA425529 PITTSBURGH			
CHOICE II Program - housing and services for persons with HIV/AIDS.				
Location:	Priority Need Category			
Community Wide	Select one: Homeless/HIV/AIDS			
Explanation:				
Expected Completion Date:				
4/1/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input checked="" type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons			
<input type="checkbox"/> Affordability	2			
<input type="checkbox"/> Sustainability	3			
Project-level Accomplishments				
01 People	Proposed 900			
	Underway			
	Complete			
Accompl. Type:	Proposed			
	Underway			
	Complete			
Accompl. Type:	Proposed			
	Underway			
	Complete			
	Proposed			
	Underway			
	Complete			
Proposed Outcome	Performance Measure	Actual Outcome		
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt. 15,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 900	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 2	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name:	Manchester Youth Development		
Description:	IDIS Project #:	CD-10-048	UOG Code: PA425529 PITTSBURGH
Youth after school program.			

Location:	Community Wide		
	Priority Need Category	Public Services	
	Select one:	Public Services	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Specific Objectives			
	1	Improve the services for low/mod income persons	
	2		
	3		

Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: A for the People Training Institute			
Description: Job training program.	IDIS Project #: CD-10-049 UOG Code: PA425529 PITTSBURGH		
Location: Community Wide	Priority Need Category: Select one: Public Services		
Expected Completion Date: 4/1/2011	Explanation:		
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives: 1 Improve economic opportunities for low-income persons		
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 3		
Project-level Accomplishments	01 People <input type="text"/> Proposed 33	Accompl. Type: <input type="text"/> Proposed	
	<input type="text"/> Underway	<input type="text"/> Underway	
	<input type="text"/> Complete	<input type="text"/> Complete	
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	
	<input type="text"/> Underway	<input type="text"/> Underway	
	<input type="text"/> Complete	<input type="text"/> Complete	
Proposed Outcome		Performance Measure	Actual Outcome
05H Employment Training 570.201(e)		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
Program Year 1	CDBG <input type="text"/> Proposed Amt. 15,000	Fund Source: <input type="text"/> Proposed Amt.	
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount	
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.	
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount	
	01 People <input type="text"/> Proposed Units 33	Accompl. Type: <input type="text"/> Proposed Units	
	<input type="text"/> Actual Units	<input type="text"/> Actual Units	
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units	
	<input type="text"/>	<input type="text"/>	
	Fund Source: <input type="text"/>	Fund Source: <input type="text"/>	
	Fund Source: <input type="text"/>	Fund Source: <input type="text"/>	
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	
Fund Source: <input type="text"/>	Fund Source: <input type="text"/>		
Fund Source: <input type="text"/>	Fund Source: <input type="text"/>		
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>		
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Fund Source: <input type="text"/>	Fund Source: <input type="text"/>		
Fund Source: <input type="text"/>	Fund Source: <input type="text"/>		
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>		
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>		
Fund Source: <input type="text"/>	Fund Source: <input type="text"/>		
Fund Source: <input type="text"/>	Fund Source: <input type="text"/>		
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>		
Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>		

Project Name:	Bloomfield Citizens Council		
Description:	IDIS Project #:	CD-10-050	UOG Code: PA425529 PITTSBURGH
Operating costs for various social service programs.			

Location:	Priority Need Category		
Community Wide	Select one:	Public Services	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons		
<input type="checkbox"/> Affordability	2		
<input type="checkbox"/> Sustainability	3		

Project-level Accomplishments	01 People	Proposed	100	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	100	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Bloomfield Garfield Corporation		
Description:	IDIS Project #:	CD-10-051	UOG Code: PA425529 PITTSBURGH
Youth sports program.			

Location:	Priority Need Category
Community Wide	Select one: Public Services
Explanation:	

Expected Completion Date:	
4/1/2011	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve the services for low/mod income persons
<input type="checkbox"/> Affordability	2. _____
<input type="checkbox"/> Sustainability	3. _____

Project-level Accomplishments	01 People	Proposed	60	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		5,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2	01 People	Proposed Units	60	Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Project Name: Boys and Girls Club of Western Pennsylvania								
Description: After-school tutoring program	IDIS Project #: CD-10-052							
UOG Code: PA425529 PITTSBURGH								
Location: Community Wide	Priority Need Category: Public Services							
Expected Completion Date: 4/1/2011	Explanation:							
Objective Category: <ul style="list-style-type: none"> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity 	Specific Objectives: <ul style="list-style-type: none"> 1. Improve the services for low/mod income persons 2. 3. 							
Outcome Categories: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability 								
Project-level Accomplishments	01 People	Proposed: 220	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
Proposed Outcome		Performance Measure		Actual Outcome				
OSD Youth Services 570.201(e)		Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. 5,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount		
	01 People	Proposed Units 220	Actual Units	Accompl. Type:	Proposed Units	Actual Units		
Program Year 2		Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount		
		Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units		
Program Year 3		Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount		
		Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units		
Program Year 4		Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount		
		Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units		
Program Year 5		Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount		
		Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units		

Project Name:	Catholic Youth Association of Pittsburgh Inc.		
Description:	IDIS Project #:	CD-10-053	UOG Code: PA425529 PITTSBURGH

Funds will be used for adult day care services, information and referral, home delivered meals and early school programs in Bloomfield, Garfield, Polish Hill, and Lawrenceville.

Location: 286 Main Street Pittsburgh, PA 15201	Priority Need Category Select one: Public Services
Explanation:	

Expected Completion Date: 4/1/2011	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
	2.
	3.

Project-level Accomplishments	01 People	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	5,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2	01 People	250				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 3	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Project Name: District 7 Equipment																															
Description:	IDIS Project #: CD-10-054 UOG Code: PA425529 PITTSBURGH																														
Equipment to improve services for low/mod income persons.																															
Location: Community Wide	Priority Need Category: Select one: Public Services																														
Explanation:																															
Expected Completion Date: 4/1/2011																															
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																														
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons																														
<table border="1"> <tr> <th>Project-level Accomplishments</th> <th>11 Public Facilities</th> <th>Proposed</th> <th>1</th> <th>Accompl. Type:</th> <th>Proposed</th> </tr> <tr> <td></td> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td></td> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td></td> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>		Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed			Underway			Underway			Complete															
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed																										
		Underway			Underway																										
		Complete			Complete																										
		Complete			Complete																										
		Complete			Complete																										
Proposed Outcome																															
Performance Measure																															
Actual Outcome																															
05 Public Services (General) 570.201(e)																															
Matrix Codes																															
Matrix Codes																															
Matrix Codes																															
Program Year 1	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.																										
		Actual Amount			Actual Amount																										
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																										
		Actual Amount			Actual Amount																										
Program Year 2	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units																										
		Actual Units			Actual Units																										
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																										
		Actual Units			Actual Units																										
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																										
		Actual Amount			Actual Amount																										
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																										
		Actual Amount			Actual Amount																										
Program Year 4	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																										
		Actual Units			Actual Units																										
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																										
		Actual Units			Actual Units																										
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																										
		Actual Amount			Actual Amount																										
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																										
		Actual Amount			Actual Amount																										
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																										
	Actual Units			Actual Units																											
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																										
	Actual Units			Actual Units																											

Project Name:	Friendship Development Associates		
Description:	IDIS Project #:	UOG Code:	PA425529 PITTSBURGH
Funds will be used for a development staff position to do marketing and development.			

Location: 4806 Liberty Avenue, Pittsburgh, PA 15224	Priority Need Category Select one: Public Services
Explanation:	

Expected Completion Date:
4/1/2011

Objective Category

Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories

Availability/Accessibility
 Affordability
 Sustainability

		Specific Objectives	
	1	Improve the services for low/mod income persons	
	2		
	3		

Project-level Accomplishments	01 People	Proposed	75	Accmpl. Type:	Proposed
		Underway			Underway
	Complete			Complete	
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	5,000				
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	01 People	75				
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
Program Year 5		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Friendship Preservation Group		
Description:	IDIS Project #:	UOG Code:	PA425529 PITTSBURGH
Neighborhood Improvements and safety projects.			

Location:	Priority Need Category
Community Wide	Select one: Public Services ▼
Explanation:	

Expected Completion Date:	
4/1/2011	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼

Project-level Accomplishments	01 People ▼	Proposed	42		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	5,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	42	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Fund Source: ▼			Fund Source: ▼		
	Fund Source: ▼			Fund Source: ▼		
Accompl. Type: ▼			Accompl. Type: ▼			
Accompl. Type: ▼			Accompl. Type: ▼			
Fund Source: ▼			Fund Source: ▼			
Fund Source: ▼			Fund Source: ▼			
Accompl. Type: ▼			Accompl. Type: ▼			
Accompl. Type: ▼			Accompl. Type: ▼			
Fund Source: ▼			Fund Source: ▼			
Fund Source: ▼			Fund Source: ▼			
Accompl. Type: ▼			Accompl. Type: ▼			
Accompl. Type: ▼			Accompl. Type: ▼			

Project Name:	Lawrenceville Bloomfield Meals on Wheels		
Description:	IDIS Project #:	CD-10-057	UOG Code: PA425529 PITTSBURGH
Funds will be used to help elderly, low-income, handicapped, homebound individuals so they eat nutritious meals, stay healthy, remain independent, and have the best quality of life.			

Location: 204 37th Street, Pittsburgh, PA 15201	Priority Need Category Select one: Public Services
Explanation:	

Expected Completion Date:
4/1/2011

Objective Category

Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives

1. Improve the services for low/mod income persons

2.

3.

Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
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05A Senior Services 570.201(e) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	5,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
Program Year 2	01 People	100				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
		Actual Units			Actual Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
		Actual Units			Actual Units	
		Actual Units			Actual Units	

Project Name:	Lawrenceville United/ BBI Lawrenceville Demolitions		
Description:	IDIS Project #:	CD-10-058	UOG Code: PA425529 PITTSBURGH
Slum and blight removal.			

Location:	Priority Need Category	
Community Wide	Select one:	Other <input type="text"/>
Explanation:		

Expected Completion Date:	
4/1/2011	

Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input type="checkbox"/> Availability/Accessibility	1 <input type="text"/>
<input type="checkbox"/> Affordability	2 <input type="text"/>
<input checked="" type="checkbox"/> Sustainability	3 <input type="text"/>

Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed	2		Accompl. Type:	Proposed
		Underway				Underway
		Complete				Complete
	Accompl. Type:	Proposed			Accompl. Type:	Proposed
		Underway				Underway
		Complete				Complete

Proposed Outcome	Performance Measure	Actual Outcome

04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units <input type="text"/>	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Polish Hill Civic Association																																														
Description: IDIS Project #: CD-10-059 UOG Code: PA425529 PITTSBURGH Operating costs for Community Referral System, establishing liaisons between other governments, soliciting resident input and responding to concerns, questions, and complaints affecting the quality of life of residents in Polish Hill.																																														
Location: 3060 Brereton Street, Pittsburgh, PA 15219	Priority Need Category: Select one: Public Services																																													
Explanation:																																														
Expected Completion Date: 4/1/2011																																														
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
Specific Objectives:																																														
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons																																													
	2																																													
	3																																													
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>800</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	800	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	800	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Proposed Outcome	Performance Measure																																													
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05 Public Services (General) 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>15,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>800</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	800	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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01 People	Proposed Units	800	Accompl. Type:	Proposed Units																																										
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Program Year 2	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Program Year 3	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Program Year 4	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Program Year 5	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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	Actual Units			Actual Units																																										

Project Name: Senior Friends	
Description: IDIS Project #: CD-10-60 UOG Code: PA425529 PITTSBURGH Program offers a variety of health and human services at convenient neighborhood sites.	
Location: 326 Cederville Street, Pittsburgh, PA 15224	Priority Need Category: Select one: Public Services
Expected Completion Date: 4/1/2011	Explanation:
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People	Proposed 5,000 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. 2,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 5,000 Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 2	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 3	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 4	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Program Year 5	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Project Name: District 8 Allocation		UOG Code: PA425529 PITTSBURGH			
Description: IDIS Project #: CD-10-061		UOG Code: PA425529 PITTSBURGH			
Public service projects, unspecified.					
Location: Community Wide		Priority Need Category:			
		Select one: Public Services <input type="button" value="v"/>			
Explanation:					
Expected Completion Date: 4/1/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories:		Specific Objectives:			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons <input type="button" value="v"/> 2. <input type="button" value="v"/> 3. <input type="button" value="v"/>			
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	1,500	Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed
	Underway				Underway
	Complete				Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>	
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>	
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>	
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	75,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.
		Actual Amount			Actual Amount
	01 People <input type="button" value="v"/>	Proposed Units	1,500	Accompl. Type: <input type="button" value="v"/>	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units
		Actual Units			Actual Units
	Fund Source: <input type="button" value="v"/>			Fund Source: <input type="button" value="v"/>	
	Fund Source: <input type="button" value="v"/>			Fund Source: <input type="button" value="v"/>	
Accompl. Type: <input type="button" value="v"/>			Accompl. Type: <input type="button" value="v"/>		
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Accompl. Type: <input type="button" value="v"/>			Accompl. Type: <input type="button" value="v"/>		
Accompl. Type: <input type="button" value="v"/>			Accompl. Type: <input type="button" value="v"/>		

Project Name:	Poise Foundation Hope Fund		
Description:	IDIS Project #:	UOG Code:	PA425529 PITTSBURGH
Review and make funding recommendations for non-profit organizations.			

Location:	Priority Need Category		
Community Wide	Select one:	Public Services	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons		
<input type="checkbox"/> Affordability	2		
<input type="checkbox"/> Sustainability	3		

Project-level Accomplishments	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Pittsburgh Community Services - Safety		
Description: Provide funds for the purchase and installation of deadbolt locks, smoke detectors and other security hardware for city residents.		
IDIS Project #: CD-10-063	UOG Code: PA425529 PITTSBURGH	
Location: Community Wide	Priority Need Category: Public Services	
Explanation:		
Expected Completion Date: 4/1/2011		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1. Improve the services for low/mod income persons 2. 3.	
Project-level Accomplishments	01 People: Proposed 350, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
Proposed Outcome	Performance Measure	Actual Outcome
051 Crime Awareness 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG: Proposed Amt. 16,000, Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	01 People: Proposed Units 350, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
Program Year 2	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
Program Year 3	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
Program Year 4	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
Program Year 5	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units

Project Name:	Pittsburgh Community Services - Hunger		
Description:	IDIS Project #:	CD-10-064	UOG Code: PA425529 PITTSBURGH
Provides funds to various groups to help purchase inventory, transport and upgrade the distribution of food.			

Location:	Priority Need Category		
Community Wide	Select one:	Public Services	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve the services for low/mod income persons		
<input type="checkbox"/> Affordability	2.		
<input type="checkbox"/> Sustainability	3.		

Project-level Accomplishments	01 People	Proposed	8,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	Actual Amount		Actual Amount	Actual Amount
Program Year 1	Fund Source:	130,000		Fund Source:		
	01 People	Proposed Units	8,000	Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 2	Fund Source:			Fund Source:		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 3	Fund Source:			Fund Source:		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 4	Fund Source:			Fund Source:		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	
Program Year 5	Fund Source:			Fund Source:		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units		Accompl. Type:	Actual Units	

CPMP Version 2.0		Project Name: Urban League Hunger Service Network			
Description: IDIS Project #: CD-10-065		UOG Code: PA425529 PITTSBURGH			
Support for emergency food assistance hotline referral to food pantry and other services.					
Location: 204 37th Street, Pittsburgh, PA 15210		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2011		Explanation:			
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives: 1. Improve the services for low/mod income persons			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility		2.			
<input type="checkbox"/> Affordability		3.			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	5,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CD6G	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
	01 People	Proposed Units	5,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Greater Pittsburgh Community Food Bank		
Description:	IDIS Project #: CD-10-066 UOG Code: PA425529 PITTSBURGH Operation of Food Bank that serves food to Emergency Shelters.	
Location: Community Wide	Priority Need Category: Select one: Public Services	
Expected Completion Date: 4/1/2011	Explanation:	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. _____ 3. _____	
Project-level Accomplishments	01 People <input type="text"/> Proposed 7,372 Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG <input type="text"/> Proposed Amt. 49,800 Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	01 People <input type="text"/> Proposed Units 7,372 Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
Program Year 2	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
Program Year 3	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
Program Year 4	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
Program Year 5	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units

Project Name:	Pittsburgh Mediation Center		
Description:	IDIS Project #:	CD-10-067	UOG Code: PA425529 PITTSBURGH
Mediation services for youth and adults experiencing conflicts.			

Location:	100 Sheridan Square, Pittsburgh, PA 15206	
	Priority Need Category	Select one: Public Services
Explanation:		

Expected Completion Date:	4/1/2011
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity

Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.

Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 1		2,850				
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
Program Year 4	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount		
Program Year 6	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		

Project Name: Just Harvest
Description: IDIS Project #: CD-10-068 UOG Code: PA425529 PITTSBURGH
 Provide information to needy residents on public assistance programs.

Location: Community Wide
Priority Need Category: Select one: Public Services
Explanation:

Expected Completion Date: 4/1/2011
Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives:
 1. Improve the services for low/mod income persons
 2.
 3.

Project-level Accomplishments	01 People	Proposed	2,500	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year 1	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.
			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Personnel - City Planning		
Description:	IDIS Project #: CD-10-069	UOG Code: PA425529 PITTSBURGH	
This line item funds management of the CDBG Program.			

Location: Community Wide	Priority Need Category Select one: Planning/Administration
Explanation:	

Expected Completion Date:
4/1/2011

Objective Category
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives
 1. Improve the services for low/mod income persons
 2.
 3.

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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21A General Program Administration 570.206 Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		1,300,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2	09 Organizations	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 4	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Project Name:	CDBG Administration		
Description:	IDIS Project #:	CD-10-070	UOG Code: PA425529 PITTSBURGH
Provides professional technical assistance to sub-recipients of CDBG funds.			

Location:	Priority Need Category		
Community Wide	Select one:	Planning/Administration	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve the services for low/mod income persons		
<input type="checkbox"/> Affordability	2.		
<input type="checkbox"/> Sustainability	3.		

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Planning and Management		
Description:	IDIS Project #: CD-10-071	UDG Code: PA425529	PITTSBURGH

Supports design, analysis and planning activities for development and neighborhood improvement projects.

Location: Community Wide	Priority Need Category Select one: Planning/Administration
Explanation:	

Expected Completion Date: 4/1/2011	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
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Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1. Improve the services for low/mod income persons 2. 3.
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Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	125,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
Accompl. Type:			Accompl. Type:		
Accompl. Type:			Accompl. Type:		
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accompl. Type:			Accompl. Type:		
Accompl. Type:			Accompl. Type:		
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accompl. Type:			Accompl. Type:		
Accompl. Type:			Accompl. Type:		

Project Name: Citizen Participation
 Description: IDIS Project #: CD-10-072 UOG Code: PA425529 PITTSBURGH
 Project funds information, publication, surveys and programs to encourage citizen participation.

Location: Community Wide
 Priority Need Category: Public Services
 Select one: [Dropdown]
 Explanation:

Expected Completion Date: 4/1/2011
 Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Project-level Accomplishments	01 People	Proposed	400	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 1	01 People	Proposed Units	400	Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Community-Based Organizations		
Description:	IDIS Project #: CD-10-073	UOG Code:	PA425529 PITTSBURGH
Project provides funds to neighborhood groups and community development corporations for economic activities.			

Location:	Community Wide	
Priority Need Category	Select one:	Economic Development
Explanation:		

Expected Completion Date:	4/1/2011
Objective Category	<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity

Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons 2. 3.

Project-level Accomplishments	09 Organizations	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

188 ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1	CDBG	700,000				
	Fund Source:	Proposed Amt.	Actual Amount			
		Proposed Amt.	Actual Amount			
		Actual Amount				
Program Year 2	09 Organizations	30				
	Fund Source:	Proposed Amt.	Actual Amount			
		Proposed Amt.	Actual Amount			
		Actual Amount				
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount			
		Proposed Amt.	Actual Amount			
		Actual Amount				
	Accompl. Type:	Proposed Units	Actual Units			
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount			
		Proposed Amt.	Actual Amount			
		Actual Amount				
	Accompl. Type:	Proposed Units	Actual Units			
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount			
		Proposed Amt.	Actual Amount			
		Actual Amount				
	Accompl. Type:	Proposed Units	Actual Units			

Project Name:	Urban League Housing Counseling		
Description:	IDIS Project #:	CD-10-074	UOG Code: PA425529 PITTSBURGH
Project provides comprehensive housing counseling services to low and moderate income City residents.			

Location: One Smithfield Street, Pittsburgh, PA 15222	Priority Need Category: Select one: Public Services
Explanation:	

Expected Completion Date: 4/1/2011	Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
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Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.
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Project-level Accomplishments	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	01 People	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 4	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Comprehensive Plans
Description: IDIS Project #: CD-10-075 UOG Code: PA425529 PITTSBURGH
 Provides funding to develop a comprehensive plan for the City of Pittsburgh in order to provide a better framework for logical and efficient decisions as it relates to land and financial resources.

Location: Community Wide
Priority Need Category: Select one: Planning/Administration
Explanation:

Expected Completion Date: 4/1/2011

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives:

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
09 Organizations	2						

Proposed Outcome	Performance Measure	Actual Outcome
20 Planning 570.205		

Program Year 1	Proposed Amt.	Actual Amount	Proposed Units	Actual Units
CDBG	125,000		2	

Program Year 2	Proposed Amt.	Actual Amount	Proposed Units	Actual Units

Program Year 3	Proposed Amt.	Actual Amount	Proposed Units	Actual Units

Program Year 4	Proposed Amt.	Actual Amount	Proposed Units	Actual Units

Program Year 5	Proposed Amt.	Actual Amount	Proposed Units	Actual Units

Project Name: Cultural Heritage Plan	
Description:	IDIS Project #: CD-10-076 UOG Code: PA425529 PITTSBURGH
Provides matching funds for grants to develop a Cultural Heritage Plan for the City.	
Location: Community Wide	Priority Need Category Select one: Planning/Administration
Explanation:	
Expected Completion Date: 4/1/2011	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1 Improve the services for low/mod income persons 2 3
Project-level Accomplishments	09 Organizations Proposed 1 Accompl. Type: Proposed
	Underway Underway
	Complete Complete
	Accompl. Type: Proposed Accompl. Type: Proposed
	Underway Underway
	Complete Complete
Proposed Outcome Performance Measure Actual Outcome	
20 Planning 570.205 Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	
Program Year 1	CDBG Proposed Amt. 25,000 Fund Source: Proposed Amt.
	Actual Amount Actual Amount
	Fund Source: Proposed Amt. Fund Source: Proposed Amt.
	Actual Amount Actual Amount
	09 Organizations Proposed Units 1 Accompl. Type: Proposed Units
	Actual Units Actual Units
	Accompl. Type: Proposed Units Accompl. Type: Proposed Units
	Fund Source: Fund Source:
	Fund Source: Fund Source:
	Accompl. Type: Accompl. Type:
	Accompl. Type: Accompl. Type:
Fund Source: Fund Source:	
Fund Source: Fund Source:	
Accompl. Type: Accompl. Type:	
Accompl. Type: Accompl. Type:	
Fund Source: Fund Source:	
Fund Source: Fund Source:	
Accompl. Type: Accompl. Type:	
Accompl. Type: Accompl. Type:	

Project Name: ADA Compliance					
Description:	IDIS Project #: CD-10-077 UOG Code: PA425529 PITTSBURGH Interpreting and captioning for City meetings and events.				
Location:	Priority Need Category				
Community Wide	Select one: Public Services				
Explanation:					
Expected Completion Date:					
4/1/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons				
<input type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
058 Handicapped Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:	Commission Operations - Fair Housing		
Description:	IDIS Project #:	CD-10-078	UOG Code: PA425529 PITTSBURGH
Program encourages fair housing practices in City.			

Location:	Priority Need Category	
Community Wide	Select one:	Planning/Administration
Explanation:		

Expected Completion Date:	4/1/2011	
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the quality of affordable rental housing
	2	Increase the availability of affordable owner housing
	3	

Project-level Accomplishments	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

21D Fair Housing Activities (subject to 20% Admin cap) 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	35,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Pittsburgh Community Service - Hunger					
Description: IDIS Project #: CD-10-079 UOG Code: PA425529 PITTSBURGH Provides funds to various groups to help purchase inventory, transport and upgrade the distribution of food.					
Location: Community Wide	Priority Need Category Select one: Public Services				
Explanation:					
Expected Completion Date: 4/1/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	14,000	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	70,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	14,000	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:	Urban League Hunger Service Network		
Description:	IDIS Project #:	CD-10-080	UOG Code: PA425529 PITTSBURGH
Supplemental food program.			

Location:	Priority Need Category		
Community Wide	Select one:	Public Services	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve the services for low/mod income persons		
<input type="checkbox"/> Affordability	2.		
<input type="checkbox"/> Sustainability	3.		

Project-level Accomplishments	01 People	Proposed	1,500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Greater Pittsburgh Community Food Bank		
Description:	IDIS Project #:	CD-10-081	UDG code: PA425529 PITTSBURGH
Provides food and other supportive services to food pantries and hunger programs.			

Location:	Community Wide	
Priority Need Category	Select one:	Public Services
Explanation:		

Expected Completion Date:	4/1/2011
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity

Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.

Project-level Accomplishments	01 People	Proposed	7,372	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
Accmpl. Type:	Proposed		Accmpl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	125,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
Program Year 2	01 People	7,372				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units

Project Name: Other Organizations	
Description:	IDIS Project #: CD-10-082 UOG Code: PA425529 PITTSBURGH Support for non-profit organizations in the City.
Location: Community Wide	Priority Need Category: Select one: Public Services
Expected Completion Date: 4/1/2011	Explanation:
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
Project-level Accomplishments	09 Organizations Proposed 40 Underway Complete Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	CDBG Proposed Amt. 585,000 Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	09 Organizations Proposed Units 40 Actual Units
	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
Program Year 4	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units

Project Name: Swimming Pool Maintenance					
Description:	IDIS Project #: CD-10-083 UOG Code: PA425529 PITTSBURGH				
Provides for unforeseen emergencies that require extensive swimming pool repairs.					
Location:	Priority Need Category:				
Community Wide	Select one: Public Services				
Explanation:					
Expected Completion Date: 4/1/2011					
Objective Category:					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories:	1. Improve the services for low/mod Income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.				
Project-level Accomplishments	11 Public Facilities	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	3	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:	Recreation & Senior Center Maintenance		
Description:	IDIS Project #:	CD-10-084	UOG Code: PA425529 PITTSBURGH
Provides for unforeseen emergencies that require extensive repairs to recreation and senior centers.			

Location:	Priority Need Category		
Community Wide	Select one:	Public Facilities	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve quality / increase quantity of public improvements for lower income persons		
<input type="checkbox"/> Affordability	2.		
<input type="checkbox"/> Sustainability	3.		

Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	50,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	11 Public Facilities	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Project Name: Splash Zones					
Description: IDIS Project #: CD-10-085	UOG Code: PA425529 PITTSBURGH				
Provides funding to construct aquatic playground facilities.					
Location: Community Wide	Priority Need Category: Select one: Public Facilities				
Explanation:					
Expected Completion Date: 4/1/2011					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.				
Project-level Accomplishments	11 Public Facilities	Proposed	25	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	200,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities		Proposed Units	25	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:		Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:		Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:		Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:		Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Senior Community Program		
Description:	IDIS Project #:	CD-10-086	UOG Code: PA425529 PITTSBURGH
Funding provides support for improvements to and infrastructure for the senior community program.			

Location:	Priority Need Category		
Community Wide	Select one:	Public Facilities	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve the services for low/mod income persons		
<input type="checkbox"/> Affordability	2. Improve quality / increase quantity of public improvements for lower income persons		
<input type="checkbox"/> Sustainability	3.		

Project-level Accomplishments	01 People	Proposed	2,500		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	700,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Neighborhood Employment Program		
Description:	IDIS Project #:	CD-10-087	UOG Code: PA425529 PITTSBURGH
Program provides City residents informational and career development services.			

Location:	Priority Need Category	
Community Wide	Select one:	Economic Development
Explanation:		

Expected Completion Date:	
4/1/2011	
Objective Category	
<input type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input checked="" type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve economic opportunities for low-income persons
<input type="checkbox"/> Affordability	2
<input type="checkbox"/> Sustainability	3

Project-level Accomplishments	01 People	Proposed	1,000	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

18B ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,000	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accmpl. Type:			Accmpl. Type:	
	Accmpl. Type:			Accmpl. Type:	

Project Name:	Pittsburgh Partnership Employment		
Description:	IDIS Project #:	CD-10-088	UOG Code: PA425529 PITTSBURGH
Program provides employment and business development support services with on-the-job training subsidies.			

Location:	Priority Need Category
Community Wide	Select one: Economic Development
Explanation:	

Expected Completion Date:	
4/1/2011	
Objective Category	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons
	2.
	3.

Project-level Accomplishments	01 People	Proposed	700		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

18B ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
Program Year 1				
CDBG	100,000			
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
				Actual Amount
01 People	700		Accompl. Type:	Proposed Units
				Actual Units
Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
				Actual Units
Program Year 2				
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
				Actual Amount
Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
				Actual Units
Program Year 3				
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
				Actual Amount
Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
				Actual Units
Program Year 4				
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
				Actual Amount
Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
				Actual Units
Program Year 5				
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
				Actual Amount
Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units
				Actual Units

Project Name:	Summer Youth Employment Program		
Description:	IDIS Project #: CD-10-089	UOG Code: PA425529	PITTSBURGH
Program provides summer work opportunities and internships during the school year for economically disadvantaged youth who face barriers to employment.			

Location:	Priority Need Category		
Community Wide	Select one:	Economic Development	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve economic opportunities for low-income persons		
<input type="checkbox"/> Affordability	2. _____		
<input type="checkbox"/> Sustainability	3. _____		

Project-level Accomplishments	01 People	Proposed	700	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	700	Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Demolition of Condemned Buildings		
Description:	IDIS Project #: CD-10-090	UOG Code: PA425529 PITTSBURGH	
This project provides funding for the demolition of condemned buildings. Funding for 2010 and beyond represents a baseline level of funding and additional funds will be allocated to the extent resources are available.			

Location:	Priority Need Category		
Community Wide	Select one:	Other <input type="text"/>	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input type="checkbox"/> Availability/Accessibility	1. <input type="text"/>		
<input type="checkbox"/> Affordability	2. <input type="text"/>		
<input checked="" type="checkbox"/> Sustainability	3. <input type="text"/>		

Project-level Accomplishments	10 Housing Units	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		850,000				
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2	10 Housing Units	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
			50			
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Project Name: Building Maintenance Program					
Description:	IDIS Project #: CD-10-091 UOG Code: PA425529 PITTSBURGH				
Provide for continual repairs and enhancements to prevent deterioration of facilities.					
Location: Community Wide	Priority Need Category: Select one: Public Facilities				
Explanation:					
Expected Completion Date: 4/1/2011					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives:					
1. Improve quality / increase quantity of public Improvements for lower Income persons					
2.					
3.					
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities	Proposed	8	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	250,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	8	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Bridge Repairs				
Description:	IDIS Project #: CD-10-092 UOG Code: PA425529 PITTSBURGH			
Provides for repairs of the City's system of 117 bridges.				
Location:	Priority Need Category			
Community Wide	Select one: Infrastructure			
Explanation:				
Expected Completion Date:				
4/1/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input checked="" type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons			
<input type="checkbox"/> Affordability	2			
<input checked="" type="checkbox"/> Sustainability	3			
Project-level Accomplishments				
01 People	Proposed 15,000			
	Underway			
	Complete			
Accompl. Type:	Proposed			
	Underway			
	Complete			
Accompl. Type:	Proposed			
	Underway			
	Complete			
Accompl. Type:	Proposed			
	Underway			
	Complete			
Proposed Outcome	Performance Measure	Actual Outcome		
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	CD6G	Proposed Amt. 300,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 15,000	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 2	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name:	Property Management		
Description:	IDIS Project #:	CD-10-093	UOG Code: PA425529 PITTSBURGH
Provides annual, ongoing maintenance appropriation for vacant lots owned by the City.			

Location:	Priority Need Category		
Community Wide	Select one:	Public Facilities	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve quality / increase quantity of public improvements for lower income persons		
<input type="checkbox"/> Affordability	2.		
<input type="checkbox"/> Sustainability	3.		

Project-level Accomplishments	01 People	Proposed	2,500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

06 Interim Assistance 570.201(f)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Neighborhood Street Improvements		
Description:	IDIS Project #:	CD-10-094	UOG Code: PA425529 PITTSBURGH
Provides for the design and construction of street and intersection improvements.			

Location:	Priority Need Category		
Community Wide	Select one:	Infrastructure	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input type="checkbox"/> Availability/Accessibility	1. Improve quality / Increase quantity of public improvements for lower income persons		
<input type="checkbox"/> Affordability	2.		
<input checked="" type="checkbox"/> Sustainability	3.		

Project-level Accomplishments	01 People	Proposed	4,500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	4,500	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Slope Failure Remediation		
Description:	IDIS Project #:	UOG Code:	PA425529 PITTSBURGH
Provides for the investigation and remediation of slope failures in the City.			

Location:	Priority Need Category
Community Wide	Select one: Public Facilities
Explanation:	

Expected Completion Date:	
4/1/2011	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / Increase quantity of public Improvements for lower income persons
	2.
	3.

Project-level Accomplishments	11 Public Facilities	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	300,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 4	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Project Name:	Disabled & Public Sidewalk Program		
Description:	IDIS Project #:	CD-10-096	UOG Code: PA425529 PITTSBURGH
Provides for the installation and repair of handicap ramps throughout the City.			

Location:	Priority Need Category
Community Wide	Select one: Infrastructure
Explanation:	

Expected Completion Date:	
4/1/2011	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / Increase quantity of public Improvements for lower income persons
	2. _____
	3. _____

Project-level Accomplishments	01 People	Proposed	2,500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	

Project Name:	Wall, Step and Fence Program		
Description:	IDIS Project #:	UOG Code:	PA425529 PITTSBURGH
Provides for rehabilitation and ongoing maintenance and repairs of City-owned walls, steps and fences.			

Location:	Priority Need Category	
Community Wide	Select one:	Public Facilities
Explanation:		

Expected Completion Date:	
4/1/2011	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives	
<input type="checkbox"/> Availability/Accessibility	1	Improve quality / Increase quantity of public improvements for lower income persons
<input type="checkbox"/> Affordability	2	
<input checked="" type="checkbox"/> Sustainability	3	

Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	01 People	Proposed Units	100	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 4	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Project Name: Street Resurfacing																																														
Description:	IDIS Project #: CD-10-098 UOG Code: PA425529 PITTSBURGH																																													
Provides for continual improvement and enhancement of over 861 miles of asphalt streets. Program will resurface approximately 35 miles of streets.																																														
Location: Community Wide	Priority Need Category Select one: Infrastructure																																													
Explanation:																																														
Expected Completion Date: 4/1/2011																																														
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1. Improve quality / increase quantity of public improvements for lower income persons 2. 3.																																													
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>25,000</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	25,000	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	25,000	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>2,318,800</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>25,000</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	2,318,800	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	25,000	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Program Year 2	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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	Actual Amount			Actual Amount																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Program Year 3	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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	Actual Amount			Actual Amount																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Program Year 4	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

Project Name:	Bates Street/ Second Avenue Improvements		
Description:	IDIS Project #:	CD-10-099	UOG Code: PA425529 PITTSBURGH
Provides matching funds for the construction of a new pedestrian bridge to replace the current trail bridge and to improve the intersection of Bates Street and Second Avenue.			

Location:	Priority Need Category
Community Wide	Select one: Infrastructure
Explanation:	

Expected Completion Date:	
4/1/2011	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve quality / Increase quantity of public improvements for lower income persons
<input type="checkbox"/> Affordability	2.
<input type="checkbox"/> Sustainability	3.

Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.		20,000	Fund Source:	Proposed Amt.	
		Proposed Amt.	Actual Amount			Proposed Amt.	Actual Amount
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	11 Public Facilities	Proposed Units	Actual Units	1	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 2	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units

Project Name: Bike Infrastructure																																														
Description:	IDIS Project #: CD-10-100 UOG Code: PA425529 PITTSBURGH Installation of on-road bike markings and signage as well as the repair and maintenance of bike trails.																																													
Location: Community Wide	Priority Need Category: Select one: Infrastructure																																													
Expected Completion Date: 4/1/2011	Explanation:																																													
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																													
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / Increase quantity of public Improvements for lower income persons																																													
	2.																																													
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Project-level Accomplishments	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	09 Organizations	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
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	Actual Units			Actual Units																																										

Project Name: South Highland Avenue Bridge
Description: IDIS Project #: CD-10-101 UOG Code: PA425529 PITTSBURGH
 Provide matching funds for the rehabilitation of the South Highland Avenue Bridge.

Location: Community Wide
Priority Need Category: Select one: Public Facilities
Explanation:

Expected Completion Date: 4/1/2011
Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives:

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments	11 Public Facilities	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes

Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	22,550	Fund Source:	Proposed Amt.
		Actual Amount		Fund Source:	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accompl. Type:			Accompl. Type:	
	Accompl. Type:			Accompl. Type:	
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accompl. Type:			Accompl. Type:	
	Accompl. Type:			Accompl. Type:	
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	Accompl. Type:			Accompl. Type:	
	Accompl. Type:			Accompl. Type:	
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
	Accompl. Type:			Accompl. Type:	
	Accompl. Type:			Accompl. Type:	

Project Name:	Streets Run Road Flood Control		
Description:	IDIS Project #:	CD-10-102	UOG Code: PA425529 PITTSBURGH
Local Matching funds for Street Run Flood Control Project scheduled for 2015.			

Location:	Priority Need Category		
Community Wide	Select one:	Public Facilities	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve quality / Increase quantity of public Improvements for lower income persons		
<input type="checkbox"/> Affordability	2. _____		
<input type="checkbox"/> Sustainability	3. _____		

Project-level Accomplishments	11 Public Facilities	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Traffic Signal Hardware						
Description:	IDIS Project #: CD-10-103 UOG Code: PA425529 PITTSBURGH					
Purchase/installation of equipment in the maintenance, repair and improvement of the City's traffic signals.						
Location: Community Wide	Priority Need Category Select one: Public Facilities					
Explanation:						
Expected Completion Date: 4/1/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1	Improve quality / Increase quantity of public improvements for lower income persons					
2						
3						
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
Accompl. Type:			Accompl. Type:			
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Fund Source:			Fund Source:			
Fund Source:			Fund Source:			
Accompl. Type:			Accompl. Type:			
Accompl. Type:			Accompl. Type:			

Project Name: Neighborhood Business and Economic Development																																														
Description: IDIS Project #: CD-10-104 UOG Code: PA425529 PITTSBURGH Funding for this item will be used for the Community Development Investment Fund, Urban Development Fund, Mainstreet Program, Streetface Program, Public Space Improvements, Industrial Site Acquisition and Business Growth Fund.																																														
Location: Community Wide	Priority Need Category: Select one: Economic Development																																													
Explanation:																																														
Expected Completion Date: 4/1/2011																																														
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity																																														
Specific Objectives:																																														
1. Improve economic opportunities for low-income persons																																														
2.																																														
3.																																														
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																																														
Project-level Accomplishments	<table border="1"> <tr> <td>08 Businesses</td> <td>Proposed</td> <td>45</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	08 Businesses	Proposed	45	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
08 Businesses	Proposed	45	Accompl. Type:	Proposed																																										
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
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	Actual Units			Actual Units																																										

Project Name: Neighborhood Housing Initiative																																														
Description: IDIS Project #: CD-10-105 UOG Code: PA425529 PITTSBURGH																																														
Funding for neighborhood housing programs and projects.																																														
Location: Community Wide	Priority Need Category Select one: Owner Occupied Housing																																													
Explanation:																																														
Expected Completion Date: 4/1/2011																																														
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Increase the availability of affordable owner housing 2. Improve the quality of owner housing 3.																																													
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																														
Project-level Accomplishments	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>700</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	700	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
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	Complete			Complete																																										
Proposed Outcome	Performance Measure																																													
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14B Rehab; Multi-Unit Residential 570.202	Matrix Codes																																													
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Project Name: Personnel - URA					
Description: IDIS Project #: CD-10-106 UOG Code: PA425529 PITTSBURGH					
Fund for staff support in management of the URA's economic development, housing and major development projects.					
Location: Community Wide	Priority Need Category Select one: Planning/Administration				
Explanation:					
Expected Completion Date: 4/1/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
1. Improve the services for low/mod income persons					
2.					
3.					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
21A General Program Administration 570.206		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	2,220,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accompl. Type:			Accompl. Type:		
Accompl. Type:			Accompl. Type:		
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accompl. Type:			Accompl. Type:		
Accompl. Type:			Accompl. Type:		
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accompl. Type:			Accompl. Type:		
Accompl. Type:			Accompl. Type:		
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accompl. Type:			Accompl. Type:		
Accompl. Type:			Accompl. Type:		

Project Name:	Property Management & Relocation		
Description:	IDIS Project #:	CD-10-107	UOG Code: PA425529 PITTSBURGH
Provides for snow removal, security, boarding vacant buildings, landscaping and liability insurance for URA-owned property throughout the City.			

Location:	Priority Need Category	
Community Wide	Select one:	Public Facilities
Explanation:		

Expected Completion Date:	
41/2011	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve quality / Increase quantity of public improvements for lower income persons
<input type="checkbox"/> Affordability	2.
<input type="checkbox"/> Sustainability	3.

Project-level Accomplishments	01 People	Proposed	1,000	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

06 Interim Assistance 570.201(f)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,000	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Program Income		
Description:	IDIS Project #:	CD-10-108	UOG Code: PA425529 PITTSBURGH
Anticipated Program Income, uncommitted			

Location:	Priority Need Category
Community Wide	Select one: Public Services
Explanation:	

Expected Completion Date:	
4/1/2011	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons
<input type="checkbox"/> Affordability	2
<input type="checkbox"/> Sustainability	3

Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	COBG	Proposed Amt.	2,900,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Program Administration		
Description:	IDIS Project #: HOME-10-001	UOG Code: PA425529	PITTSBURGH
Administration and Program Delivery costs for the URA. This includes the HOME program.			

Location:	Priority Need Category	
Community Wide	Select one:	Planning/Administration
Explanation:		

Expected Completion Date:	4/1/2011	
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility	1	Increase the supply of affordable rental housing
<input type="checkbox"/> Affordability	2	Increase the availability of affordable owner housing
<input type="checkbox"/> Sustainability	3	

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

21H HOME Admin/Planning Costs of P3 (subject to 5% cap)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	HOME	Proposed Amt.	418,800	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: CHDO Operating
Description: CHDO Set-A-Side Projects.
IDIS Project #: HOME-10-002 **UOG Code:** PA425529 PITTSBURGH

Location: Community Wide
Priority Need Category: Select one: Planning/Administration
Explanation:

Expected Completion Date: 4/1/2011
Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

Specific Objectives	
1. Increase the supply of affordable rental housing	▼
2. Increase the availability of affordable owner housing	▼
3.	▼

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Underway			Underway
		Complete			Complete
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

19B HOME CHDO Operating Costs (not part of 5% Admin ca) ▼ Matrix Codes ▼
 Matrix Codes ▼ Matrix Codes ▼
 Matrix Codes ▼ Matrix Codes ▼

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	HOME	60,000				
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5						

Project Name:	Rental Housing Development & Improvement Program		
Description:	IDIS Project #:	HOME-10-003	UOG Code: PA425529 PITTSBURGH

Line Item provides a flexible source of funding to non-profit and for profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low and moderate income households and special populations.

Location:	Priority Need Category	
Community Wide	Select one:	Rental Housing
Explanation:		

Expected Completion Date:	4/1/2011	
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives	
<input type="checkbox"/> Availability/Accessibility	1	Increase the supply of affordable rental housing
<input checked="" type="checkbox"/> Affordability	2	Improve the quality of affordable rental housing
<input type="checkbox"/> Sustainability	3	

Project-level Accomplishments	04 Households	Proposed	16	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	HOME	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		2,009,199				
	Fund Source:					
	04 Households	Proposed Units	16	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Program Year 2	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Project Name:	Pittsburgh Housing Construction Program		
Description:	IDIS Project #:	HOME-10-004	UOG Code: PA425529 PITTSBURGH
Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.			

Location:	Priority Need Category	
Community Wide	Select one:	Owner Occupied Housing
Explanation:		

Expected Completion Date:	4/1/2011	
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Specific Objectives		
	1	Increase the availability of affordable owner housing
	2	Improve the quality of owner housing
	3	

Project-level Accomplishments	04 Households	Proposed	18	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	HOME	Proposed Amt.	900,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
Program Year 2	04 Households	Proposed Units	18	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units

Project Name: Housing Recovery Program					
Description: IDIS Project #: HOME-10-005 UOG Code: PA425529 PITTSBURGH Program provides financing and grant program assistance to the development of new or substantial rehabilitation of the for-sale housing units.					
Location: Community Wide	Priority Need Category: Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date: 4/1/2011					
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1 Increase the availability of affordable owner housing 2 Improve the quality of owner housing 3					
Project-level Accomplishments	D4 Households	Proposed	2	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOME	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	D4 Households	Proposed Units	2	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
	Fund Source:			Fund Source:	
	Fund Source:			Fund Source:	
Accmpl. Type:			Accmpl. Type:		
Accmpl. Type:			Accmpl. Type:		
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accmpl. Type:			Accmpl. Type:		
Accmpl. Type:			Accmpl. Type:		
Fund Source:			Fund Source:		
Fund Source:			Fund Source:		
Accmpl. Type:			Accmpl. Type:		
Accmpl. Type:			Accmpl. Type:		

Project Name:	Pittsburgh HOME Rehabilitation Program		
Description:	IDIS Project #:	HOME-10-006	UOG Code: PA425529 PITTSBURGH
Program provides financial and technical assistance to low income homeowners to rehabilitate their homes.			

Location:	Priority Need Category	
Community Wide	Select one:	Owner Occupied Housing
Explanation:		

Expected Completion Date:	4/1/2011	
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives	
<input type="checkbox"/> Availability/Accessibility	1 Improve the quality of owner housing	
<input checked="" type="checkbox"/> Affordability	2	
<input type="checkbox"/> Sustainability	3	

Project-level Accomplishments	04 Households	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	HOME	Proposed Amt.	400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Neighborhood Housing Program		
Description:	IDIS Project #:	HOME-10-007	UOG Code: PA425529 PITTSBURGH
Program provides deferred second mortgage loans to income eligible purchasers of URA financed housing development projects.			

Location:	Priority Need Category	
Community Wide	Select one:	Owner Occupied Housing <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	
4/1/2011	
Objective Category	
<input checked="" type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input type="checkbox"/> Availability/Accessibility	1 Increase the availability of affordable owner housing <input type="button" value="v"/>
<input checked="" type="checkbox"/> Affordability	2 <input type="button" value="v"/>
<input type="checkbox"/> Sustainability	3 <input type="button" value="v"/>

Project-level Accomplishments	04 Households <input type="button" value="v"/>	Proposed	8	Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	HOME <input type="button" value="v"/>	Proposed Amt.	300,000	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households <input type="button" value="v"/>	Proposed Units	8	Accompl. Type: <input type="button" value="v"/>	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Emergency Shelter Grant Program		
Description:	IDIS Project #: ESG-10-001	UOG Code: PA425529 PITTSBURGH	
Funds are directed at improving quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.			

Location:	Priority Need Category		
Community Wide	Select one:	Homeless/HIV/AIDS	
Explanation:			

Expected Completion Date:	4/1/2011		
Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1. End chronic homelessness		
<input type="checkbox"/> Affordability	2.		
<input type="checkbox"/> Sustainability	3.		

Project-level Accomplishments	09 Organizations	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	ESG	Proposed Amt.	740,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	12	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Housing Opportunities for Persons with AIDS		
Description:	IDIS Project #:	HOPWA-10-001	UOG Code: PA425529 PITTSBURGH

Location:	Priority Need Category
Community Wide	Select one: Priority Need Category
Explanation:	

Expected Completion Date:	
4/1/2011	
Objective Category	
<input checked="" type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility	1. Increase range of housing options & related services for persons w/ special needs
<input type="checkbox"/> Affordability	2.
<input type="checkbox"/> Sustainability	3.

Project-level Accomplishments	01 People	Proposed	1,210	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	HOPWA	680,000				
	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
Program Year 2	01 People	1,210				
	Accmpl. Type:			Accmpl. Type:		
	Accmpl. Type:			Accmpl. Type:		
Program Year 3	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
Program Year 4	Accmpl. Type:			Accmpl. Type:		
	Accmpl. Type:			Accmpl. Type:		
	Accmpl. Type:			Accmpl. Type:		
Program Year 5	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
	Accmpl. Type:			Accmpl. Type:		
	Accmpl. Type:			Accmpl. Type:		
	Accmpl. Type:			Accmpl. Type:		