CITY OF PITTSBURGH

PENNSYLVANIA

Department of City Planning
200 Ross Street
Pittsburgh, PA 15219

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Honorable Mayor

FY 2010 CAPER

For Submission to HUD

June 30, 2011

URBAN DESIGN VENTURES

FY 2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) – CITY OF PITTSBURGH, PA

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A. EXECUTIVE SUMMARY

In accordance with the Federal regulations found in 24 CFR Part 570, the City of Pittsburgh, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of April 1, 2010 to March 31, 2011. The purpose of the CAPER is to describe the activities undertaken during this time period using funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG), the Home Investment Partnerships Program (HOME), the Emergency Shelter Grants Program (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The projects/activities and the accomplishments which are described in the CAPER, principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Pittsburgh. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

A listing of the active projects is attached in the financial summary found in Section U – IDIS Reports of the document. The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Consolidated Plan.

The document provides information on how the funds received by the City through the HUD programs were used, including an explanation on the leveraging and matching of funds.

The City of Pittsburgh continues to work cooperatively with the Urban Redevelopment Authority, the Housing Authority of the City of Pittsburgh, Allegheny County Department of Economic Development, Allegheny County Department of Human Services, Commonwealth of Pennsylvania Department of Community & Economic Development and a multitude of community based organizations and neighborhood groups to develop and implement programs that best serve the needs of its residents. The Consolidated Plan serves as the blueprint for these efforts and guides the City's activities in the most effective and efficient manner possible. The following narratives, charts, and statistical reports will clearly demonstrate that the City of Pittsburgh is dedicated to serving its residents, particularly those of low- and moderate-income.

The City of Pittsburgh's FY 2010 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public comment at the Department of City Planning and the Offices of the URA, as well as on the City's website (http://www.city.pittsburgh.pa.us/cp/html/community_development.html). The CAPER was advertised in the Pittsburgh Post-Gazette and the New Pittsburgh Courier on Wednesday, June 8, 2011, for the required 15 day public comment period which began on Friday, June 10, 2011. No written comments have been received at this point in time on the document.

Grants Received –

The City of Pittsburgh has received the following grant amounts during the time period of April 1, 2010 through March 31, 2011:

	CDBG	HOME	ESG	HOPWA	TOTALS
Entitlement Grants	$18,038,480.00	$3,820,559.00	$731,271.00	$731,148.00	$23,321,458.00
Program Income	$2,581,699.04	$742,058.99	$0.00	$0.00	$3,323,758.03
Total Funds Received	**$20,620,179.04**	**$4,562,617.99**	**$731,271.00**	**$731,148.00**	**$26,645,216.03**

This chart only includes grants received during April 1, 2010 through March 31, 2011. Any previous year grants are not included.

Funds Expended –

Amounts shown in this chart are funds that were expended during the time period of April 1, 2010 through March 31, 2011. These expenditures consist of previous year's fund that were not used until this time period and also reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	$19,936,976.88
HOME Investment Partnerships Grant (HOME)	$3,305,339.86
American Dream Downpayment Initiative (ADDI)	$37,000.00
Emergency Shelter Grant (ESG)	$715,045.18
Housing Opportunities for Persons with AIDS (HOPWA)	$611,964.92
Total	**$24,606,326.84**

Regulatory Caps and Set-Asides –

Program Administration Expense Cap:

City of Pittsburgh's program administration expenditures were within the regulatory cap for the CDBG, HOME, ESG, and HOPWA programs. This is shown in the chart below:

	CDBG	HOME	ESG	HOPWA
FY 2010 Entitlement Grants	$18,038,480.00	$3,820,559.00	$731,271.00	$731,148.00
FY 2010 Program Income	$2,581,699.04	$742,058.99	$0.00	$0.00
Administrative Cap Allowance	20%	10%	5%	7% Sponsor
Maximum Allowable Expenditures	$4,124,035.80	$456,261.79	$36,563	$51,180.36
Actual Program Administrative Expenditures	$3,177,068.64	$382,055.90	$0.00	$10,472.49
Administrative Percentage	**18.5%**	**8.4%**	**0%**	**1.4%**

The City of Pittsburgh's CDBG Program administrative expenditures for this reporting period was $3,177,068.64, which is below the 20% cap on administrative expenditures. The HOME Program administrative expenditures for FY 2010 HOME funds was $382,055.90, which is below the 10% cap on administrative expenditures. The ESG Program administrative expenditures for this reporting period was $0, which is well below the 5% cap on administrative expenditures. The FY 2010 HOPWA Program administrative expenditures for this reporting period was $10,472.49, which is below the 7% cap on administrative expenditures for sponsors. The FY 2009 HOPWA Program administrative expenditures for this reporting period was $20,945.02, which is below the 7% cap on administrative expenditures.

CDBG Public Service Activity Cap –

	CDBG
FY 2010 Entitlement Grants	$18,038,480.00
Prior Year Program Income	$3,740,864.74
Public Service Cap Allowance	15%
Maximum Allowable Expenditures	$3,266,901.71
Total Public Services Funds Actually Expended	$2,628,210.01

PS Unliquidated Obligations at End of Current Program Year	$553,490.41
PS Unliquidated Obligations at End of Previous Program Year	$291,245.21
Public Service Percentage	**13.27%**

The City of Pittsburgh expended $2,628,210.01 in funds for public services, which was 13.27% of the allowable expenditures and under the 15% cap on public services.

HOME CHDO Set-Aside –

	CHDO Set-Aside
FY 2010 HOME Entitlement Grant	$3,820,559.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	$573,083.85
Actual CHDO Programmed Set-Aside	**$690,000.00**

The City of Pittsburgh programmed $690,000 in funds for CHDO Set-Aside which was 18.06% of the allocation. During this CAPER period the City expended $250,000.00 in CHDO funds.

Summary of Priority Goals and Expenditures –

The City of Pittsburgh's 2010-2014 Five Year Consolidated Plan established seven (7) strategic initiatives to be addressed using CDBG, HOME, ESG, and HOPWA funds. The following are the goals and objectives:

Housing Strategy – HS		
	Objective	***Priority***
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High

HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households.	Medium
HS-8	Promote Fair Housing Choice.	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High
Homeless Strategy – HA		
Objective		***Priority***
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
HA-2	Promote supportive services for the homeless.	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
Objective		***Priority***
SN-1	Provide housing opportunities for the elderly and frail elderly.	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS.	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
Objective		***Priority***
CD-1	Improve public facilities for City residents.	High
CD-2	Increase public services to the residents of the City.	High
CD-3	Increase public services to the youth.	High
CD-4	Increase public services to the elderly.	High
CD-5	Improve streets, bridges, curbs and walks.	High
CD-6	Make handicapped accessibility improvements.	Medium
CD-7	Promote code enforcement.	Medium
CD-8	Promote crime prevention and community policing.	Medium
CD-9	Assist in the prevention and elimination of slums and blight.	High

Economic Development Strategy – ED		
	Objective	***Priority***
ED-1	Promote small business development.	High
ED-2	Promote revitalization efforts in economically distressed areas of the City.	Medium
ED-3	Promote the creation of new job opportunities.	Medium
ED-4	Promote new commercial/industrial development in the City.	Medium
Anti-Poverty Strategy – AP		
	Objective	***Priority***
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High
Administration & Management – AM		
	Objective	***Priority***
AM-1	Provide overall program administration and oversight of the program.	High
AM-2	Promote special planning and management activities.	Medium

During the FY 2010 CDBG, HOME, and ESG Programs Year, the City of Pittsburgh addressed the following goals and objectives:

Housing Strategy – HS		
	Objective	***Priority***
HS-1	Promote and assist in homeownership opportunities. - Better Block Development - Central Northside Neighborhood Council - East Liberty Concerned Citizens - Housing Recovery Fund - Mt. Washington Community Development Corporation - Neighborhood Housing Initiative - Pittsburgh Housing Construction Fund	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied	High

	households.	
HS-4	Provide rehabilitation assistance for renter occupied households. - CHDO Operating Funds - Rental Housing Development & Improvement	Medium
HS-5	Promote and strengthen residential neighborhoods. - Property Management & Relocation - Rosedale Block Cluster, Inc.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. - Beltzhoover Citizens CDC - Pittsburgh HOME Rehabilitation Program	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households. - Troy Hill Citizen's Council	Medium
HS-8	Promote Fair Housing Choice. - Human Rights Commission Operations – Fair Housing - Northside Coalition for Fair Housing	High
HS-9	Provide housing counseling and housing support services to income eligible residents. - Urban League Housing Counseling Program	High
Homeless Strategy – HA		
	Objective	***Priority***
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
HA-2	Promote supportive services for the homeless. - Community Human Services	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
	Objective	***Priority***
SN-1	Provide housing opportunities for the elderly and frail elderly. - Living at Home Program - Marian Manor Corporation - Mt. Washington Community Development Corporation - St. Ambrose Manor	High

SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS. - Pittsburgh AIDS Task Force - Shepherd Wellness Community	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
	Objective	***Priority***
CD-1	Improve public facilities for City residents. - Bike Infrastructure - Building Maintenance Program - Creedmoor Court - Mt. Washington CDC Wild Art Trails Festival - Oakland Business Improvement District - Oakland Planning and Development Corporation - Parks & Recreation - Parks Reconstruction - Pennsylvania Resource Council - Recreation & Senior Center Maintenance - Senior Community Program - Splash Zones - Slope failure remediation - Traffic Signal Hardware - Wall, Step and Fence Program	High
CD-2	Increase public services to the residents of the City. - AHEADD - Associated Artists of Pittsburgh - Beltzhoover Neighborhood Council, Inc. - Bloomfield Preservation & Heritage Society - Center for Victims of Violent Crimes - Center for Victims of Violent Crimes/Pittsburgh Mediation Center - Downtown Neighborhood Association - East End Cooperative Ministries - East North Side Action Committee Association - First Tee Pittsburgh - Friendship Preservation Group - Geek Art/Green Innovations - Grandview Lions Clubs, Inc. - Greater Pittsburgh Community Food Bank - Hazelwood Initiative - Just Harvest	High

	- Lawrenceville Corporation - Lawrenceville United - Manchester Citizen's Corporation - My Brother's Keeper - National Council of Jewish Women - Neighborhood Works of Western PA - New Hope for Neighborhood Renewal - Northside Chronicle - Northside Leadership Conference - Oakland Community Council - Operation Better Block, Inc. - PA Affiliation of the SIDS Alliance - Perry Hilltop Citizen's Council - Pittsburgh Action Against Rape - Pittsburgh Community Reinvestment Group - Pittsburgh Musical Theater - Poise Foundation - Polish Hill Civic Association - Ream Recreation - Sarah Heinz House - Schenley Heights Development Program - Senior Friends - South Side Slopes Neighborhood Association - Tri-Valley Athletic Association - Uptown Partners - Voice Against Violence - West End Elliott Citizen's Council - Western PA Police Athletic League - Western Pa Slovak Cultural Association - Women's Center and Shelter	
CD-3	Increase public services to the youth. - Afro-American Music Institute - Boys & Girls Club of Western PA - Brashaer Association - Children's Home of Pittsburgh – BGC - Children's Sickle Cell Foundation - Elliott West End Athletic Association - Emanuel United Methodist Preschool - Hilltop Community Children's Center - Jewish Community Center of Greater Pittsburgh - Jewish Family & Children's Services - Manchester Youth Development - North Side Public Safety Council - Persad Center - South Side Athletic Association - South Side Saber's Youth Football Association	High

	- St. Clair Athletic Association - Steel City Boxing - Strong Women, Strong Girls - Swimming Pool Maintenance - Washington Heights Athletic Association - Windgap-Chartiers Athletic Association - Woods Run Branch – Carnegie Library - YMCA – Hazelwood - Young Men and Women's Hebrew Association and Jewish Community Center	
CD-4	Increase public services to the elderly. - Arlington Civic Council - Bloomfield Citizen Council - Bloomfield Garfield Corporation - Brighton Heights Meals on Wheels/Lutheran Services Society - Brightwood Civic Group - Catholic Youth Association of Pittsburgh - East Liberty Development, Inc. - Elizabeth Seton Center - Fineview Citizen's Council - Greenfield Organization - Kingsley Association - Lawrenceville-Bloomfield Meals on Wheels - Northview Heights Estates Manor Resident Council - Pressley High Rise Tenants Council - Riverview Manor - Sheraden Community Council - Spring Hill Civic League - Steelworkers Tower - Tree of Hope - Tri-Hill Valley Meals on Wheels - West End Elliott Citizen Council	High
CD-5	Improve streets, bridges, curbs and walks. - Bates Street/Second Avenue Improvements. - Bridge Repairs - Disabled Sidewalk and Public Sidewalk Program - Neighborhood Street Improvements - South Highland Avenue Bridge - Street Resurfacing - Streets Run Road Flood Control	High
CD-6	Make handicapped accessibility improvements. - ADA Compliance - Disabled and Public Sidewalk Program	Medium
CD-7	Promote code enforcement.	Medium

CD-8	Promote crime prevention and community policing. - Allentown CDC - East Allegheny Community Council - Pittsburgh Community Services – Safety Program	Medium
CD-9	Assist in the prevention and elimination of slums and blight. - Demolition of Condemned Buildings - Pittsburgh Parks Conservancy - Property Management - Western PA Conservancy	High
Economic Development Strategy – ED		
	Objective	***Priority***
ED-1	Promote small business development. - Bloomfield Business Association - Friendship Development Associates	High
ED-2	Promote revitalization efforts in economically distressed areas of the City. - Community-Based Organizations - Mt. Washington Community Development Corporation - Neighborhood Business and Economic Development - Oakland Business Improvement District - Oakland Planning and Development	Medium
ED-3	Promote the creation of new job opportunities.	Medium
ED-4	Promote new commercial/industrial development in the City. - Bloomfield Business Association - Friendship Development Associates	Medium
Anti-Poverty Strategy – AP		
	Objective	***Priority***
AP-1	Promote workforce development programs. - Neighborhood Employment Program - Pittsburgh Partnership Employment - Summer Youth Employment Program - YMCA – Centre Avenue - YMCA – Homewood - YMCA – Homewood – East End Raiders	Medium
AP-2	Promote support services. - Dollar Energy Fund - Elder-Ado, Inc. - Jewish Association on Aging – Wheelchair - Prevention Point Pittsburgh	High

	- St. John Vianney Parish - St. Paul Benevolent Education & Missionary Inst. - Urban League of Pittsburgh – Housing Counseling Program	
AP-3	Create new job opportunities for the unemployed and the underemployed. - Neighbors in the Strip - Veterans Leadership Program	Medium
AP-4	Provide assistance for food and shelter programs. - Brookline Christian Food Pantry - Brookline Meals on Wheels - Greater Pittsburgh Community Food Bank - Hazelwood Meals On Wheels - JFCS/Kosher Food Pantry - Lawrenceville Bloomfield Meals on Wheels - Light of Life - Pittsburgh Community Services – Hunger Program - St. Andrews Food Bank - St. Mathews Food Bank - St. Michaels Food Bank - Urban League of Pittsburgh – Hunger Services	High
Administration & Management – AM		
	Objective	***Priority***
AM-1	Provide overall program administration and oversight of the program. - Administration & Personnel – URA - CDBG Administration - Personnel – City Planning	High
AM-2	Promote special planning and management activities. - Citizen Participation - Comprehensive Planning - Cultural Heritage Plan - Northside Leadership Conference - Personnel – URA - Planning and Management	Medium

The following chart illustrates the budget and expenditures for the strategies during the FY 2010 CAPER reporting period:

Goals	2010 CDBG Budget Amount	2010 CDBG Expenditures
Housing Strategy – HS	$1,997,000.00	$146,175.88
Homeless Strategy – HA	$0.00	$0.00
Other Special Needs Strategy – SN	$16,000.00	$0.00
Community Development Strategy – CD	$9,510,680.00	$303,918.15
Economic Development Strategy – ED	$1,065,000.00	$52,955.42
Antipoverty – AP	$1,194,300.00	$39,519.64
Administration & Management – AM	$4,260,000.00	$90,646.66

The chart below lists the FY 2010 CDBG activities that were funded for the City of Pittsburgh:

Project Name	Allocated Amount	Amount Expended
City Council		
AHEADD	$2,500.00	$0.00
Allentown Community Development Corporation	$2,000.00	$0.00
Arlington Civic Council	$4,000.00	$0.00
Associated Artists of Pittsburgh	$2,500.00	$0.00
Beltzhoover Citizens CDC	$2,000.00	$0.00
Beltzhoover Neighborhood Council	$2,000.00	$0.00
Bloomfield Citizens Council	$8,000.00	$0.00
Bloomfield Preservation & Heritage Society	$5,000.00	$0.00
Bloomfield-Garfield Corporation	$5,000.00	$0.00
Boys and Girls Club of Western Pennsylvania	$5,000.00	$0.00
Brashear Association, Inc	$6,000.00	$0.00
Brookline Christian Food Pantry	$10,000.00	$0.00
Brookline Meals on Wheels	$10,000.00	$0.00
Catholic Youth Association of Pittsburgh Inc	$5,000.00	$0.00
Center for Victims of Violent Crimes/Pittsburgh Mediation Center	$2,850.00	$0.00
Center for Victims of Violent Crimes	$2,000.00	$0.00
Children's Sickle Cell Foundation	$3,000.00	$0.00
Community Human Services	$2,500.00	$2,500.00

Creedmor Court	$4,500.00	$0.00
District 1 Equipment	$34,500.00	$0.00
District 2 Public Works	$12,500.00	$0.00
District 5 Tree Planting	$2,000.00	$0.00
District 6 Projects	$23,000.00	$0.00
District 7 Equipment	$10,000.00	$0.00
District 7 Public Safety Projects	$15,000.00	$0.00
District 8 Public Works	$4,500.00	$0.00
Dollar Energy Fund, Inc	$2,000.00	$0.00
East End Cooperative Ministries	$2,500.00	$0.00
East Liberty Development	$2,500.00	$0.00
East Northside Action Committee	$5,000.00	$0.00
Elder-Ado Inc.	$18,000.00	$3,099.18
Elizabeth Seton Center	$15,000.00	$0.00
Elliott-West End Athletic Association	$5,000.00	$0.00
Emanual United Methodist Preschool	$1,000.00	$1,000.00
First Tee Pittsburgh	$3,000.00	$0.00
Friendship Development Associates	$10,000.00	$0.00
Friendship Preservation Group	$10,000.00	$0.00
Geek Art/Green Innovations	$2,500.00	$0.00
Grandview Lions Club, Inc.	$4,000.00	$0.00
Greater Pittsburgh Community Food Bank	$49,800.00	$27,194.44
Greenfield Organization	$9,000.00	$0.00
Hazelwood Initiative	$30,000.00	$0.00
Hazelwood Meals on Wheels	$3,000.00	$0.00
Hilltop Community Children's Center	$2,000.00	$0.00
Jewish Association on Aging - Wheelchair Scale	$1,000.00	$0.00
Jewish Family & Children's Service - Kosher Food Pantry	$2,000.00	$0.00
Jewish Family & Children's Services - Career Development	$5,000.00	$0.00
Just Harvest	$25,000.00	$0.00
Lawrenceville Bloomfield Meals on Wheels	$5,000.00	$0.00
Light of Life	$2,500.00	$0.00
Living at Home Program	$3,000.00	$0.00
Manchester Citizen's Corporation	$7,500.00	$910.95
Manchester Youth Development	$5,000.00	$0.00
Marion Manor	$5,000.00	$0.00
Mt. Washington CDC	$17,000.00	$0.00
Mt. Washington CDC Wild art Trails Festival	$1,000.00	$0.00

Mt. Washington Heights Athletic Association	$5,000.00	$0.00
My Brother's Keeper	$3,000.00	$0.00
National Council of Jewish Women	$12,000.00	$12,000.00
New Hope for Neighborhood Renewal	$1,000.00	$0.00
Northside Chronicle	$1,500.00	$0.00
Northside Coalition for Fair Housing	$15,000.00	$0.00
Northside Leadership Conference	$3,500.00	$0.00
Northside Public Safety Council	$1,000.00	$0.00
Northview Heights Estates Manor Resident Council	$1,000.00	$0.00
Oakland Business Improvement District	$7,000.00	$0.00
Oakland Community Council	$5,000.00	$0.00
Oakland Planning and Development Corporation	$7,000.00	$0.00
Parks & Recreation	$10,000.00	$0.00
Pennsylvania Affiliate SIDS Alliance	$5,000.00	$5,000.00
Pennsylvania Resource Council	$2,000.00	$0.00
Perry Hilltop Citizens Council	$1,000.00	$0.00
Persad Center	$2,000.00	$0.00
Pittsburgh Action Against Rape	$2,500.00	$0.00
Pittsburgh AIDS Task Force	$2,000.00	$0.00
Pittsburgh Community Services – Hunger	$130,000.00	$0.00
Pittsburgh Community Services – Safety	$16,000.00	$0.00
Pittsburgh Musical Theater	$2,500.00	$0.00
Pittsburgh Parks Conservancy	$2,500.00	$0.00
Poise Foundation Hope Fund	$75,000.00	$0.00
Polish Hill Civic Association	$15,000.00	$1,729.95
Pressley High Rise Tenants Council	$1,000.00	$0.00
Prevention Point Pittsburgh	$3,500.00	$0.00
Ream Recreation	$2,000.00	$0.00
Riverview Manor	$1,000.00	$0.00
Saint Ambrose Manor	$1,000.00	$0.00
Saint Andrews Food Bank	$1,000.00	$0.00
Saint John Vianney Parish	$2,000.00	$0.00
Saint Mathews Food Bank	$4,000.00	$0.00
Saint Michaels Food Bank	$4,000.00	$0.00
Saint Paul's Benevolent Education & Missionary Institute	$2,000.00	$0.00
Sarah Heinz House	$3,000.00	$0.00
Schenley Heights Development Program	$10,000.00	$0.00
Senior Friends	$2,000.00	$0.00

Sheperd Wellness Community	$7,000.00	$0.00
Sheraden Community Council	$8,000.00	$0.00
South Side Athletic Association	$2,000.00	$0.00
South Side Saber's Youth Football Association	$2,000.00	$0.00
South Side Slopes Neighborhood Association	$3,000.00	$0.00
Spring Hill Civic League	$5,000.00	$0.00
St. Clair Athletic Association	$4,000.00	$2,850.31
Steel City Boxing	$3,000.00	$2,143.44
Steelworkers Tower	$1,000.00	$0.00
Strong Women Strong Girls	$4,500.00	$320.11
Tree of Hope	$5,000.00	$0.00
Tri-Hill Valley Meals on Wheels	$1,500.00	$0.00
Tri-Valley Athletic Association	$2,000.00	$0.00
Uptown Partners	$7,500.00	$0.00
Urban League Hunger Service Network	$20,000.00	$0.00
Veterans Leadership Program	$7,000.00	$0.00
Washington Heights Athletic Association	$5,000.00	$0.00
Western Pa Conservancy	$4,000.00	$0.00
Western Pa Police Athletic League	$5,000.00	$0.00
Western PA Slovak Cultural Association	$2,500.00	$0.00
Windgap-Chartiers Athletic Association	$8,000.00	$0.00
Women's Center & Shelter	$2,500.00	$0.00
Woods Run Branch - Carnegie Library	$1,000.00	$0.00
Young Men & Women's Hebrew Association/Jewish Community Center	$10,000.00	$0.00
City Council Total:	**$923,150.00**	**$58,748.38**
City Planning		
ADA Compliance	$25,000.00	$0.00
CDBG Administration	$70,000.00	$0.00
Citizen Participation	$215,000.00	$12,989.00
Community-Based Organizations	$700,000.00	$52,955.42
Comprehensive Plans	$325,000.00	$0.00
Cultural Heritage Plan	$25,000.00	$0.00
Personnel-City Planning	$1,300,000.00	$77,657.66
Planning and Management	$125,000.00	$0.00
Urban League Housing Counseling	$100,000.00	$0.00
City Planning Total:	**$2,885,000.00**	**$143,602.08**
Commission on Human Relations		
Commission Operations-Fair Housing	$35,000.00	$0.00
Commission on Human Relations Total:	**$35,000.00**	**$0.00**

Mayor's Office		
Afro-American Music Institute	$10,000.00	$0.00
Arlington Meals on Wheels	$2,500.00	$0.00
Better Block Development	$10,000.00	$0.00
Bloomfield Business Association	$5,000.00	$0.00
Bloomfield Citizens Council	$5,000.00	$0.00
Bloomfield Garfield Corporation	$10,000.00	$0.00
Brighton Heights Meals on Wheels/Lutheran Services	$2,500.00	$0.00
Brightwood Civic Group	$5,000.00	$0.00
Center for Victims of Violent Crime	$60,000.00	$11,940.29
Central Northside Neighborhood Council	$5,000.00	$0.00
Children's Home of Pittsburgh-BGC	$10,000.00	$0.00
Downtown Neighborhood Association	$5,000.00	$0.00
East Allegheny Community Council, Inc	$2,000.00	$0.00
East End Raiders-Homewood YMCA	$1,500.00	$0.00
East Liberty Concerned Citizens	$2,500.00	$0.00
Elder-Ado Inc.	$10,000.00	$4,177.14
Fineview Citizens Council	$5,000.00	$0.00
Greater Pittsburgh Community Food Bank	$125,000.00	$0.00
Greenfield Organization	$5,000.00	$0.00
Hazelwood Initiative	$5,000.00	$0.00
Jewish Community Center	$5,000.00	$0.00
Kingsley Association	$10,000.00	$0.00
Lawrenceville Bloomfield Meals on Wheels	$2,500.00	$0.00
Lawrenceville Corporation	$5,000.00	$0.00
Lawrenceville United	$10,000.00	$0.00
Mt Washington Community Development Corporation	$5,000.00	$0.00
Neighbors In the Strip	$5,000.00	$0.00
NeighborWorks of Western Pa	$7,500.00	$0.00
Operation Better Block	$10,000.00	$0.00
Pittsburgh Action Against Rape	$60,000.00	$0.00
Pittsburgh Community Reinvestment Group	$20,000.00	$0.00
Pittsburgh Community Service – Hunger	$70,000.00	$0.00
Pittsburgh Community Services –Safety	$50,000.00	$911.86
Polish Hill Civic Association	$10,000.00	$0.00
Rosedale Block Cluster	$10,000.00	$0.00
Senior Friends	$2,500.00	$0.00
Sheraden Community Council	$2,500.00	$0.00
Southside Athletic Association	$5,000.00	$0.00
Tree of Hope	$10,000.00	$0.00

Troy Hill Citizens Council	$10,000.00	$634.30
Urban League Hunger Service Network	$20,000.00	$6,726.02
Voice Against Violence	$5,000.00	$0.00
West End Elliott Citizen's Council	$1,500.00	$0.00
Western Pennsylvania Conservancy	$100,000.00	$25,263.93
Windgap-Chartiers Civic Group	$2,500.00	$0.00
Women Center and Shelter	$60,000.00	$5,432.96
YMCA Centre Ave.	$5,000.00	$0.00
YMCA Hazelwood	$5,000.00	$0.00
YMCA Homewood	$5,000.00	$0.00
Mayor's Office Total:	**$800,000.00**	**$55,086.50**
Parks		
Recreation & Senior Center Maintenance	$50,000.00	$0.00
Senior Community Program	$700,000.00	$169,332.57
Splash Zones	$200,000.00	$0.00
Swimming Pool Maintenance	$50,000.00	$0.00
Parks Total:	**$1,000,000.00**	**$169,332.57**
Personnel		
Neighborhood Employment Program	$100,000.00	$0.00
Pittsburgh Partnership Employment	$100,000.00	$0.00
Summer Youth Employment Program	$600,000.00	$0.00
Personnel Total:	**$800,000.00**	**$0.00**
PS – BBI		
Demolition of Condemned Buildings	$850,000.00	$0.00
PS - BBI Total:	**$850,000.00**	**$0.00**
Public Works		
Bates Street/Second Avenue Improvements	$20,000.00	$0.00
Bike Infrastructure	$100,000.00	$0.00
Bridge Repairs	$300,000.00	$22,741.88
Building Maintenance Program	$250,000.00	$0.00
Disabled & Public Sidewalk Program	$100,000.00	$0.00
Neighborhood Street Improvements	$500,000.00	$0.00
Park Reconstruction	$757,280.00	$0.00
Property Management	$400,000.00	$37,528.46
Slope Failure Remediation	$300,000.00	$0.00
South Highland Avenue Bridge	$22,550.00	$0.00
Street Resurfacing	$2,700,000.00	$0.00
Streets Run Road Flood Control	$500,000.00	$0.00
Traffic Signal Hardware	$50,000.00	$0.00
Wall, Step and Fence Program	$100,000.00	$0.00

Public Works Total:	**$6,099,830.00**	**$60,270.34**
URA		
Neighborhood Business and Economic Development – Unallocated	$89,366.55	$0.00
NB&ED - Northside Leadership Conference	$25,000.00	$0.00
NB&ED - Larimer Green Zone	$40,099.41	$0.00
NB&ED - EECO Center Development	$31,840.18	$0.00
NB&ED - Larimer Land Use Study	$13,693.86	$0.00
NB&ED - Compliance Assurance Cooperation	$50,000.00	$0.00
Neighborhood Housing Initiative – Unallocated	$1,499,221.40	$0.00
Neighborhood Housing Initiative - Pittsburgh Party Wall	$128,634.28	$61,363.28
Neighborhood Housing Initiative - Dinwiddie Phase II	$20,000.00	$0.00
Neighborhood Housing Initiative - South Crawford	$13,694.91	$13,694.91
Neighborhood Housing Initiative - Parcel A Project	$30,000.00	$30,000.00
Neighborhood Housing Initiative - CAC-Addison	$41,117.69	$41,117.69
Neighborhood Housing Initiative	$67,331.72	$0.00
Personnel - URA CDBG Program Administration	$694,760.00	$0.00
Personnel - URA Program Delivery Costs/Housing	$801,460.00	$0.00
Personnel - URA Program Delivery Costs/New Housing	$163,680.00	$0.00
Personnel - URA Program Delivery/Public Improvements	$314,160.00	$0.00
Personnel - URA Program Delivery/Economic Development	$132,000.00	$0.00
Personnel - URA Program Delivery Costs/Land Acq.	$93,940.00	$0.00
Property Management & Relocation	$400,000.00	$0.00
URA Total:	**$4,650,000.00**	**$146,175.88**
TOTAL CDBG:	**$18,042,980.00**	**$633,215.75**

The City spent $633,215.75 of its $18,042,980 FY 2010 CDBG allocation, which is 3.5% of the allocation.

The chart below lists the FY 2010 HOME activities that were funded by the City of Pittsburgh.

HOME Funds		
Program	**2010 HOME Budget**	**2010 HOME Expenditures**
Rental Housing Development & Improvement Program	$2,268149.83	$789,646.83
Pittsburgh Housing Construction Fund	$1,033,640.25	$133,640.25
Housing Recovery Program	$100,000.00	$0.00
Pittsburgh Home Rehabilitation Program	$250,000.00	$0.00
Neighborhood Housing Program	$400,000.00	$0.00
CHDO Operating (Maximum 5%)	$60,000.00	$30,000.00
Program Administration (10% excludes ADDI)	$382,056.00	$382,055.90
Total HOME Funds	**$4,493,846.08**	**$1,335,342.98**

The HOME Consortium spent $1,335,342.98 of its $4,493,846.08 FY 2010 HOME allocation, including program income, which is 29.7% of the combined allocation and program income. During FY 2010, the HOME Consortium spent a total of $3,305,339.86 of funds from FY 2010, previous fiscal years and program income.

The chart below lists the FY 2010 ESG activities that were funded for the City of Pittsburgh:

ESG Funds		
Activity	**2010 ESG Budget**	**2010 ESG Expenditures**
Bethlehem Haven	$128,000.00	$95,728.91
Bethlehem/Miryam's	$48,000.00	$35,392.02
East End Cooperative Ministry	$91,800.00	$0.00
East End Cooperative Ministry – Orr Center	$66,000.00	$14,894.44
Family Links	$74,800.00	$0.00
Goodwill Industries of Pittsburgh – Heart House	$23,000.00	$6,100.59
Northside Common Ministries/Drop-In Center	$38,700.00	$0.00

Northside Common Ministries	$40,500.00	$33,701.38
Salvation Army	$62,000.00	$0.00
Three Rivers Youth	$37,200.00	$15,557.45
Womanspace East	$76,700.00	$16,484.83
Women's Center and Shelter	$44,571.00	$8,615.00
Total ESG Funds	**$731,271.00**	**$226,474.62**

The City of Pittsburgh spent $226,474.62 of its $731,271 FY 2010 ESG allocation, which is 31% of the allocation.

The chart below lists the FY 2010 HOPWA activities that were funded for the City of Pittsburgh:

HOPWA Funds		
Activity	**2010 HOPWA Budget**	**2010 HOPWA Expenditures**
Housing Opportunities for Persons with AIDS	$731,148.00	$227,943.31
Total HOPWA Funds	**$731,148.00**	**$227,943.31**

The City of Pittsburgh spent $227,943.31 of its $731,148 FY 2010 HOPWA allocation, which is 31.2% of the allocation.

Housing Performance Measurements:

The chart below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	**Outcomes**						**Total by Objective**	
	Availability/ Accessibility		**Affordability**		**Sustainability**			
	Units	**$**	**Units**	**$**	**Units**	**$**	**Units**	**$**
Suitable Living	0	$0.00	0	$0.00	15	$612,472.01	15	$612,472.01
Decent Housing	0	$0.00	175	$2,592,811.14	0	$0.00	175	$2,592,811.14

Economic Opportunity	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Total by Outcome	**0**	**$0.00**	**175**	**$2,592,811.14**	**15**	**$612,472.01**	**190**	**$3,205,283.15**

Note: The accomplishments can be funded by CDBG funds from previous CDBG program years.

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Decent Housing	0	$0.00	82	$6,382,306.44	0	$0.00	82	$6,382,306.44
Economic Opportunity	0	$0.00	0	$0.00	0	$0.00	0	$0.00
Total by Outcome	**0**	**$0.00**	**82**	**$6,382,306.44**	**0**	**$6,382,306.44**	**82**	**$6,382,306.44**

Note: The accomplishments can be funded by HOME funds from previous HOME program years.

Summary of Accomplishments:

The summary of accomplishments are illustrated in the following CPMP Tool charts:

- Housing Needs Table
- Continuum of Care Homeless Population and Subpopulations Chart
- Non-Homeless Special Needs Including HOPWA Chart
- Housing and Community Development Activities Chart

- HOPWA Performance Chart
- Section 108 Loan Guarantee Accomplishment Report
- Summary of Specific Annual Objectives

Housing Needs Table

Grantee:

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

			Current % of House-holds	Current Number of House-holds	3-5 Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member: % HSHLD	# HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	5377																100%	N/A	No	N/A	N/A
			Any housing problems	61.2	3292	40	18	40		40		40		40			18	####	H	Y	C/H/A	N/A	####			
			Cost Burden > 30%	60.9	3273	0	0	0		0		0		0			0	####	L	N	C/H/A					
			Cost Burden >50%	40.2	2163	0	0	0		0		0		0			0	####	L	N	C/H/A					
		Small Related	NUMBER OF HOUSEHOLDS	100%	5390																		No		
			With Any Housing Problems	66.1	3565	25	25	25		25		25		25			25	####	M	Y	C/H/A					
			Cost Burden > 30%	63.9	3445	0	0	0		0		0		0			0	####	L	N	C/H/A					
			Cost Burden >50%	51.0	2750	0	0	0		0		0		0			0	####	L	N	C/H/A					
		Large Related	NUMBER OF HOUSEHOLDS	100%	1129																		No		
			With Any Housing Problems	83.6	944	0	20	0		0		0		0			20	####	L	N	C/H/A					
			Cost Burden > 30%	74.8	844	0	0	0		0		0		0			0	####	L	N	C/H/A					
			Cost Burden >50%	56.2	635	0	0	0		0		0		0			0	####	L	N	C/H/A					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	10175																		No		
			With Any Housing Problems	72.6	7390	20	21	20		20		20		20			21	####	M	Y	C/H/A					
			Cost Burden > 30%	71.5	7280	0	0	0		0		0		0			0	####	L	N	C/H/A					
			Cost Burden >50%	61.8	6285	0	0	0		0		0		0			0	####	L	N	C/H/A					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	3682																				
			With Any Housing Problems	74.9	2757	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden > 30%	74.8	2753	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden >50%	47.1	1734	0	0	0		0		0		0			0	####	L	N	C/H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	1524																		Yes		
			With Any Housing Problems	76.0	1159	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden > 30%	76.0	1159	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden >50%	64.6	984	0	0	0		0		0		0			0	####	L	N	C/H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	219																		No		
			With Any Housing Problems	93.2	204	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden > 30%	86.3	189	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden >50%	58.9	129	0	0	0		0		0		0			0	####	L	N	C/H					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	1677																		No		
			With Any Housing Problems	75.0	1257	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden > 30%	74.1	1243	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden >50%	61.1	1024	0	0	0		0		0		0			0	####	L	N	C/H					
		Elderly	NUMBER OF HOUSEHOLDS	100%	3575																100%	N/A	No	N/A	
			With Any Housing Problems	45.5	1625	30	31	30		30		30		30			31	####	H	Y	C/H/A	N/A	####			
			Cost Burden > 30%	45.5	1625	0	0	0		0		0		0			0	####	L	N	C/H/A					
			Cost Burden >50%	16.5	590	0	0	0		0		0		0			0	####	L	N	C/H/A					

Household Income >30 to <=50% MFI	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	3345																			No	
			With Any Housing Problems	61.0	2040	45	10	45		45		45		45			10	####	H	Y	C/H/A					
			Cost Burden > 30%	58.7	1965	0	0	0		0		0		0			0	####	L	N	C/H/A					
			Cost Burden >50%	14.8	495	0	0	0		0		0		0			0	####	L	N	C/H/A					
		Large Related	NUMBER OF HOUSEHOLDS	100%	595																			No	
			With Any Housing Problems	66.4	395	50	10	50		50		50		50			10	####	H	Y	C/H/A					
			Cost Burden > 30%	48.7	290	0	0	0		0		0		0			0	####	L	N	C/H/A					
			Cost Burden >50%	10.9	65	0	0	0		0		0		0			0	####	L	N	C/H/A					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	4769																			No	
			With Any Housing Problems	76.7	3659	66	85	66		66		66		66			85	####	H	Y	C/H/A					
			Cost Burden > 30%	75.4	3594	0	0	0		0		0		0			0	####	L	N	C/H/A					
			Cost Burden >50%	24.3	1160	0	0	0		0		0		0			0	####	L	N	C/H/A					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5214																			Yes	
			With Any Housing Problems	38.6	2014	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden > 30%	38.1	1989	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden >50%	14.6	760	0	0	0		0		0		0			0	####	L	N	C/H					
		Small Related	NUMBER OF HOUSEHOLDS	100%	1745																			Yes	
			With Any Housing Problems	65.9	1150	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden > 30%	64.8	1130	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden >50%	31.5	550	0	0	0		0		0		0			0	####	L	N	C/H					
		Large Related	NUMBER OF HOUSEHOLDS	100%	479																			Yes	
			With Any Housing Problems	63.5	304	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden > 30%	60.5	290	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden >50%	13.6	65	0	0	0		0		0		0			0	####	L	N	C/H					
		All other hshold	NUMBER OF HOUSEHOLDS	100%	1052																			Yes	
			With Any Housing Problems	65.3	687	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden > 30%	64.4	677	0	0	0		0		0		0			0	####	L	N	C/H					
			Cost Burden >50%	39.8	419	0	0	0		0		0		0			0	####	L	N	C/H					
50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	2146																	100%	N/A	No	N/A
			With Any Housing Problems	31.0	666	41	8	41		41		41		41			8	####	M	Y	C/H/A	N/A	####			
			Cost Burden > 30%	30.1	647	0	0	0		0		0		0			0	####	L	N	C/H/A					
			Cost Burden >50%	6.4	137	0	0	0		0		0		0			0	####	L	N	C/H/A					
		Small Related	NUMBER OF HOUSEHOLDS	100%	3865																			No	
			With Any Housing Problems	29.9	1155	50	3	50		50		50		50			3	####	H	Y	C/H/A					
			Cost Burden > 30%	26.1	1010	0	0	0		0		0		0			0	####	L	N	C/H/A					
			Cost Burden >50%	1.6	60	0	0	0		0		0		0			0	####	L	N	C/H/A					
		Large Related	NUMBER OF HOUSEHOLDS	100%	663																			No	
			With Any Housing Problems	41.9	278	0	0	0		0		0		0			0	####	L	N	C/H/A					
			Cost Burden > 30%	17.0	113	0	0	0		0		0		0			0	####	L	N	C/H/A					
			Cost Burden >50%	1.5	10	0	0	0		0		0		0			0	####	L	N	C/H/A					
		other hshold	NUMBER OF HOUSEHOLDS	100%	6160																			No	
			With Any Housing Problems	35.8	2205	25	102	25		25		25		25			102	####	M	Y	C/H/A					
			Cost Burden > 30%	34.2	2105	0	0	0		0		0		0			0	####	L	N	C/H/A					

Household Income >	All	Cost Burden >50%	3.9	240	0	0	0		0		0		0			0	####	L	N	C/H/A					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	6190																		No		
			With Any Housing Problems	19.8	1225	20	22	20		20		20		20			22	####	M	Y	C/H				
			Cost Burden > 30%	19.5	1205	0	0	0		0		0		0			0	####	L	N	C/H				
			Cost Burden >50%	5.9	365	0	0	0		0		0		0			0	####	L	N	C/H				
		Small Related	NUMBER OF HOUSEHOLDS	100%	4219																		No		
			With Any Housing Problems	33.8	1424	120	10	120		120		120		120			10	####	H	Y	C/H				
			Cost Burden > 30%	33.3	1404	0	0	0		0		0		0			0	####	L	N	C/H				
			Cost Burden >50%	7.3	309	0	0	0		0		0		0			0	####	L	N	C/H				
		Large Related	NUMBER OF HOUSEHOLDS	100%	1275																		No		
			With Any Housing Problems	34.1	435	108	8	108		108		108		108			8	####	H	Y	C/H				
			Cost Burden > 30%	26.3	335	0	0	0		0		0		0			0	####	L	N	C/H				
			Cost Burden >50%	3.9	50	0	0	0		0		0		0			0	####	L	N	C/H				
		All other hshold	NUMBER OF HOUSEHOLDS	100%	2253																		Yes		
			With Any Housing Problems	44.3	998	50	32	50		50		50		50			32	####	H	Y	C/H				
			Cost Burden > 30%	44.1	994	0	0	0		0		0		0			0	####	L	N	C/H				
			Cost Burden >50%	13.5	304	0	0	0		0		0		0			0	####	L	N	C/H				
		Total Any Housing Problem			690	405	690	0	690	0	690	0	690	0	0	405					Total Disabled	###			
		Total 215 Renter			392		392		392		392		392			0		Tot. Elderly	11579		Total Lead Hazard	0			
		Total 215 Owner			298		298		298		298		298			0		Tot. Sm. Related	25754		Total Renters	67995			
		Total 215			690	0	690	0	690	0	690	0	690	0	0	0		Tot. Lg. Related	5575		Total Owners	33675			

TABLE 3B ANNUAL HOUSING COMPLETION GOALS						
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Annual Number Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Acquisition of existing units	0	0				
Production of new units	16	0	X	X		
Rehabilitation of existing units	200	383	X	X		
Rental Assistance	131	159				X
Total Sec. 215 Rental Goals	**347**		**X**	**X**		**X**
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0				
Production of new units	2	12	X	X		
Rehabilitation of existing units	548	38	X	X		
Homebuyer Assistance	8	27	X	X		
Total Sec. 215 Owner Goals	**558**		**X**	**X**		
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless	0	0				
Non-Homeless	0	0				
Special Needs	0	0				
Total Sec. 215 Affordable Housing	**0**	**0**				
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	347	542	X	X		X
Annual Owner Housing Goal	558	77	X	X		
Total Annual Housing Goal	**905**	**619**	**X**	**X**		**X**

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

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Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total
	Emergency	Transitional		
1. Homeless Individuals	401	375	57	833
2. Homeless Families with Children	49	166	0	215
2a. Persons in Homeless with Children Families	138	411	0	549
Total (lines 1 + 2a)	539	786	57	1382

Jurisdiction

Data Quality

(A) administrative records

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	289	29	318
2. Severely Mentally Ill	159	8	167
3. Chronic Substance Abuse	128	11	139
4. Veterans	214	10	224
5. Persons with HIV/AIDS	18	1	19
6. Victims of Domestic Violence	154	2	156
7. Youth (Under 18 years of age)	0	0	0

Data Quality

(A) administrative records

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	401	111	290	42	0	41	0	42	0	41	0	42	0	208	0	0%	H	Y	E & O
	Transitional Housing	375	60	315	31	0	32	0	31	0	32	0	31	0	157	0	0%	H	Y	E & O
	Permanent Supportive Housing	0	211	-211	40	0	40	0	40	0	40	0	40	0	200	0	0%	H	Y	E & O
	Total	776	382	394	42	0	41	0	42	0	41	0	42	0	208	0	0%	H	Y	E & O
Chronically Homeless		318	173															H	Y	E & O

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	138	0	138	49	0	49	0	49	0	49	0	49	0	245	0	0%	H	Y	E & O
	Transitional Housing	411	33	378	40	0	40	0	40	0	40	0	40	0	200	0	0%	H	Y	E & O
	Permanent Supportive Housing	170	0	170	34	0	34	0	34	0	34	0	34	0	170	0	0%	H	Y	E & O
	Total	719	33	686	123	0	123	123	0	0	123	0	123	0	492	123	25%	H	Y	E & O

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

	Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	50	0	50	10	2	10	0	10	0	10	0	10	0	50	2	4%
	53. Frail Elderly	10	0	10	2	0	2	0	2	0	2	0	2	0	10	0	0%
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	20	0	20	4	0	4	0	4	0	4	0	4	0	20	0	0%
	56. Physically Disabled	20	0	20	4	1	4	0	4	0	4	0	4	0	20	1	5%
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their famili	630	0	630	126	2	126	0	126	0	126	0	126	0	630	2	0%
	59. Public Housing Residents	7482	0	7482	20	6	20	0	20	0	20	0	20	0	100	6	6%
	Total	8212	0	8212	166	11	166	0	166	0	166	0	166	0	830	11	1%
Supportive Services Needed	60. Elderly	25	0	25	5	17	5	0	5	0	5	0	5	0	25	17	68%
	61. Frail Elderly	5	0	5	1	5	1	0	1	0	1	0	1	0	5	5	100%
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	10	0	10	2	1	2	0	2	0	2	0	2	0	10	1	10%
	65. Alcohol/Other Drug Addicted	10	0	10	2	0	2	0	2	0	2	0	2	0	10	0	0%
	66. Persons w/ HIV/AIDS & their famili	20	0	20	4	2	4	0	4	0	4	0	4	0	20	2	10%
	67. Public Housing Residents	5	0	5	1	4	1	0	1	0	1	0	1	0	5	4	80%
	Total	75	0	75	15	29	15	0	15	0	15	0	15	0	75	29	39%

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0		2									0	2
02 Disposition 570.201(b)		0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	74	0	74	14	2	15		15		15		15		74	2
	03A Senior Centers 570.201(c)	0	0	0		1									0	1
	03B Handicapped Centers 570.201(c)	0	0	0											0	0
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0
	03D Youth Centers 570.201(c)	0	0	0		3									0	3
	03E Neighborhood Facilities 570.201(c)	0	0	0		1									0	1
	03F Parks, Recreational Facilities 570.201(c)	25	0	25	5	4	5		5		5		5		25	4
	03G Parking Facilities 570.201©	0	0	0											0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0		2									0	2
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0
	03K Street Improvements 570.201(c)	10	0	10	2	7	2		2		2		2		10	7
	03L Sidewalks 570.201(c)	5	0	5	1	1	1		1		1		1		5	1
	03M Child Care Centers 570.201(c)	0	0	0											0	0
	03N Tree Planting 570.201(c)	0	0	0											0	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0
	03P Health Facilities 570.201(c)	0	0	0											0	0
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0
	03R Asbestos Removal 570.201(c)	0	0	0											0	0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	50	0	50	10	5	10		10		10		10		50	5
04 Clearance and Demolition 570.201(d)		10	0	10	2	1	2		2		2		2		10	1
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
Public Services	05 Public Services (General) 570.201(e)	400	0	400	82	105	80		80		80		78		400	105
	05A Senior Services 570.201(e)	175	0	175	34	18	35		35		35		36		175	18
	05B Handicapped Services 570.201(e)	0	0	0		1									0	1
	05C Legal Services 570.201(E)	0	0	0		2									0	2
	05D Youth Services 570.201(e)	225	0	225	42	19	46		46		45		46		225	19
	05E Transportation Services 570.201(e)	0	0	0		1									0	1
	05F Substance Abuse Services 570.201(e)	10	0	10	2		2		2		2		2		10	0
	05G Battered and Abused Spouses 570.201(e)	5	0	5	1		1		1		1		1		5	0
	05H Employment Training 570.201(e)	50	0	50	10	3	10		10		10		10		50	3
	05I Crime Awareness 570.201(e)	25	0	25	5	1	5		5		5		5		25	1
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0											0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0		1									0	1
	05L Child Care Services 570.201(e)	0	0	0											0	0
	05M Health Services 570.201(e)	15	0	15	3	1	3		3		3		3		15	1
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0											0	0
	05Q Subsistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	35	0	35	7	0	7		7		7		7		35	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
06 Interim Assistance 570.201(f)		10	0	10	2	2	2		2		2		2		10	2
07 Urban Renewal Completion 570.201(h)		0	0	0											0	0
08 Relocation 570.201(i)		0	0	0											0	0
09 Loss of Rental Income 570.201(j)		0	0	0											0	0
10 Removal of Architectural Barriers 570.201(k)		0	0	0											0	0
11 Privately Owned Utilities 570.201(l)		0	0	0											0	0
12 Construction of Housing 570.201(m)		25	0	25	5	7	5		6		5		5		26	7
13 Direct Homeownership Assistance 570.201(n)		8	0	8	1	1	1		1		1		4		8	1
	14A Rehab; Single-Unit Residential 570.202	18	0	18	4	4	4		4		4		2		18	4
	14B Rehab; Multi-Unit Residential 570.202	15	0	15	3	1	3		3		3		3		15	1
	14C Public Housing Modernization 570.202	0	0	0											0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0
	14H Rehabilitation Administration 570.202	0	0	0											0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
15 Code Enforcement 570.202(c)		0	0	0											0	0
16A Residential Historic Preservation 570.202(d)		0	0	0											0	0
16B Non-Residential Historic Preservation 570.202(d)		0	0	0											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	5	0	5	1	0	1		1		1		1		5	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0		1									0	1
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	5	0	5	1	1	1		1		1		1		5	1
	18B ED Technical Assistance 570.203(b)	20	0	20	4	4	4		4		4		4		20	4
	18C Micro-Enterprise Assistance	0	0	0											0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	5	0	5	1	1	1		1		1		1		5	1

	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0
20 Planning 570.205		25	0	25	5	5	5		5		5		5		25	5
	21A General Program Administration 570.206	15	0	15	3	3	3		3		3		3		15	3
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	0	5	1	2	1		1		1		1		5	2
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	5	0	5	1	1	1		1		1		1		5	1
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22 Unprogrammed Funds		0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
	Totals	1275	0	1275	252	214	256	0	257	0	255	0	256	0	1276	214

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Jurisdiction

Only complete blue sections.

HOPWA Performance Chart 1

	Needs	Current	Gap	Year 1 Outputs Households HOPWA Assistance Goal	Year 1 Actual	Year 1 Non-HOPWA Goal	Year 1 Actual	Year 1 Funding HOPWA Budget	Year 1 HOPWA Actual	Year 1 Leveraged Non-HOPWA	Year 2 Outputs Households HOPWA Assistance Goal	Year 2 Actual	Year 2 Non-HOPWA Goal	Year 2 Actual	Year 2 Funding HOPWA Budget	Year 2 HOPWA Actual	Year 2 Leveraged Non-HOPWA
Tenant-based Rental Assistance	320	0	320	64	69	0					64		0				
Short-term Rent, Mortgage and Utility payments	310	0	310	62	90	0					62		0				
Facility-based Programs	0	0	0	0	0	0					0		0				
Units in facilities supported with operating costs	0	0	0	0	0	0					0		0				
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	0					0		0				
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0	0	0	0					0		0				
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0	0	0					0		0				
Adjustment for duplication of households (i.e., moving between types of housing)				0		0					0		0				
Subtotal unduplicated number of households/units of housing assisted	630	0	630	126	159	0	0	0	0	0	126	0	0	0	0	0	0
Supportive Services				Outputs Individuals							Outputs Individuals						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	0	0	0	0	0					0		0				
Housing Placement Assistance				Outputs Individuals							Outputs Individuals						
Housing Information Services	##	0	##	200	570	0					200		0				
Permanent Housing Placement Services	0	0	0	0	0	0					0		0				
Housing Development, Administration, and Management Services																	
Resource Identification to establish, coordinate and develop housing assistance resources																	
Project Outcomes/Program Evaluation (if approved)																	
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																	
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																	
Other Activity (if approved in grant agreement) Specify:																	
1	0	0	0														
2	0	0	0														
3	0	0	0														
4	0	0	0														

	Year 3 Outputs Households HOPWA Assistance Goal	Year 3 Actual	Year 3 Non-HOPWA Goal	Year 3 Actual	Year 3 Funding HOPWA Budget	Year 3 HOPWA Actual	Year 3 Leveraged Non-HOPWA	Year 4 Outputs HOPWA Assistance Goal	Year 4 Actual	Year 4 Non-HOPWA Goal	Year 4 Actual	Year 4 Funding HOPWA Budget	Year 4 HOPWA Actual	Year 4 Leveraged Non-HOPWA
Tenant-based Rental Assistance	64		0					64		0				
Short-term Rent, Mortgage and Utility payments	62		0					62		0				
Facility-based Programs	0		0					0		0				
Units in facilities supported with operating costs	0		0					0		0				
Units in facilities developed with capital funds and placed in service during the program year	0		0					0		0				
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0		0					0		0				
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0		0					0		0				
Adjustment for duplication of households (i.e., moving between types of housing)	0		0					0		0				
Subtotal unduplicated number of households/units of housing assisted	126	0	0	0	0	0	0	126	0	0	0	0	0	0
Supportive Services	Outputs Individuals							Outputs Individuals						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0		0					0		0				
Housing Placement Assistance	Outputs Individuals							Outputs Individuals						
Housing Information Services	200		0					200		0				
Permanent Housing Placement Services	0		0					0		0				
Housing Development, Administration, and Management Services														
Resource Identification to establish, coordinate and develop housing assistance resources														
Project Outcomes/Program Evaluation (if approved)														
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)														
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)														
Other Activity (if approved in grant agreement) Specify:														
1														
2														
3														
4														

	Year 5 Outputs Households HOPWA Assistance Goal	Year 5 Actual	Year 5 Non-HOPWA Goal	Year 5 Actual	Year 5 Funding HOPWA Budget	Year 5 HOPWA Actual	Year 5 Leveraged Non-HOPWA	Cumulative Outputs Households HOPWA Assistance Goal	Cumulative Actual	Cumulative % of Goal	Cumulative Non-HOPWA Goal	Cumulative Actual	Cumulative % of Goal	Cumulative Funding HOPWA Budget	Cumulative HOPWA Actual	Cumulative Leveraged Non-HOPWA	Priority Need—H, M, L	Plan to Fund? Y/N	Fund Source
Tenant-based Rental Assistance	64		0					320	69	22%	0	0	####	0	0	0	H	Y	HOW
Short-term Rent, Mortgage and Utility payments	62		0					310	90	29%	0	0	####	0	0	0	H	Y	HOW
Facility-based Programs	0		0					0	0	##	0	0	####	0	0	0	L	N	HOW
Units in facilities supported with operating costs	0		0					0	0	##	0	0	####	0	0	0	L	N	HOW
Units in facilities developed with capital funds and placed in service during the program year	0		0					0	0	##	0	0	####	0	0	0	L	N	HOW
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0		0					0	0	##	0	0	####	0	0	0	L	N	HOW
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0		0					0	0	##	0	0	####	0	0	0	L	N	HOW
Adjustment for duplication of households (i.e., moving between types of housing)	0		0														L	N	HOW
Subtotal unduplicated number of households/units of housing assisted	126	0	0	0	0	0	0	630	159		0	0		0	0	0			
Supportive Services	Outputs Individuals							Outputs Individuals											
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0		0					0	0	##	0	0	####	0	0	0	L	N	HOW
Housing Placement Assistance	Outputs Individuals																		
Housing Information Services	200		0					##	570	57%	0	0	####	0	0	0	H	Y	HOW
Permanent Housing Placement Services	0		0					0	0	##	0	0	####	0	0	0	L	N	HOW
Housing Development, Administration, and Management Services																			
Resource Identification to establish, coordinate and develop housing assistance resources																			
Project Outcomes/Program Evaluation (if approved)																			
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																			
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																			
Other Activity (if approved in grant agreement) Specify:																			
1								0	0		0	0		0	0	0			
2								0	0		0	0		0	0	0			
3								0	0		0	0		0	0	0			
4								0	0		0	0		0	0	0			

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay (in weeks)	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?	PY1	PY2	PY3	PY4*	PY5*	Cumulative	Housing Stability: Stable	Housing Stability: Unstable	Housing Stability: Percent Stable / Total
Tenant-based Rental Assistance	69	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	
					Temporary Housing						0	0	0	#DIV/0!
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	
					Other HOPWA						0	0	0	#DIV/0!
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	
					Institution						0	0	0	#DIV/0!
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	
					Disconnected						0	0	0	#DIV/0!
	0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	
												0	0	#DIV/0!
Short-term Rent, Mortgage, and Utility Assistance	90	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	
					Temporary Housing						0	0	0	#DIV/0!
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	
					Other HOPWA						0	0	0	#DIV/0!
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	
					Institution						0	0	0	#DIV/0!
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	
					Disconnected						0	0	0	#DIV/0!
	0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	
												0	0	#DIV/0!
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	
					Temporary Housing						0	0	0	#DIV/0!
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	
					Other HOPWA						0	0	0	#DIV/0!
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	
					Institution						0	0	0	#DIV/0!
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	
					Disconnected						0	0	0	#DIV/0!
	0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	
												0	0	#DIV/0!

SECTION 108 LOAN GUARANTEE ACCOMPLISHMENTS REPORT

Grantee Name	ST	Section 108 Project Number	Project Name	108 Loan Amount	108 Amount Advanced	Total CDBG Assistance	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households	Slum/Blight Area Y=Yes
PITTSBURGH	PA	B-02-MC-42-0103	South Side Works Parking Gar. #3	4,500,000	4,500,000	4,500,000	0	0	0	0	0	Y
PITTSBURGH	PA	B-02-MC-42-0103-A	South Side Works Parking Gar. #2	6,500,000	6,500,000	6,500,000	840	941	941	0	0	Y
PITTSBURGH	PA	B-03-MC-0103	PTC Infrastructure	3,000,000	3,000,000	3,000,000	0	0	0	0	0	Y
PITTSBURGH	PA	B-03-MC-0103-A	PTC Garage Condo #2	2,000,000	2,000,000	2,000,000	406	300	300	0	0	Y
PITTSBURGH	PA	B-06-MC-42-0103	PTC Garage Condo #3	5,500,000	5,500,000	5,500,000	0	0	0	0	0	Y
PITTSBURGH	PA	B-07-MC-42-0103	SSW Site Prep Contract #14 and South Shore Riverfront	4,000,000	4,000,000	4,000,000	350	103	103	0	0	Y

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (1)	Assist in the development of new affordalbe housing.	CDBG	Housing Units	2010	50	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	New housing development.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (2)	Promote Fair Housing Choice and access to decent, safe, affordable housing.	CDBG	Organizations	2010	1	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	People	2010	300	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Support organizations promoting Fair Housing Choice.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (3)	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	ESG	Organizations	2010	12	12	100%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**12**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Funding for housing opportunities for the homeless.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (4)	Provide housing opportunities for persons with HIV/AIDS.	HOPWA	People	2010	1,210	729	60%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**729**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Provide housing assitance for persons with HIV/AIDS.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (5)	Provide overall program administration and oversight of the program.	HOME	Organizations	2010	1	1	100%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			1	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Administration of the Federal programs.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (6)	Provide housing and services to the elderly and frail elderly.	CDBG	People	2010	265	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Social services and housing.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (1)	Promote and assist in homeownership opportunities.	HOME	Households	2010	8	0	0%
				2011			#DIV/0!
		CDBG		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	New homeowners.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (2)	Assist in the development of new affordable housing.	CDBG	Organizations	2010	2	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		HOME	Housing Units	2010	81	0	0%
				2011			#DIV/0!
		CDBG		2012			#DIV/0!
	Development of new housing.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (3)	Provide rehabilitation assistance for owner occupied households.	CDBG	Housing Units	2010	20	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		HOME	Households	2010	20	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Rehabilitation of owner occupied houses.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (4)	Promote and strengthen residential neighborhoods.	HOME	Households	2010	18	0	0%
				2011			#DIV/0!
		Source of Fund #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Housing Units	2010	30	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Rehabilitation of residential neighborhoods.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (5)	Provide housing opportunities and services for the elderly and frail elderly.	CDBG	People	2010	1,085	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Increase the number of accessible housing units and social services available to the elderly and frail elderly.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (6)	Provide housing opportunities for persons with HIV/AIDS.	CDBG	People	2010	50	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Housing assistance for persons with HIV/AIDS.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (7)	Promote revitalization efforts in economically distressed areas of the City.	CDBG	Organizations	2010	1	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Revitalization of distressed areas of the City.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (8)	Promote special planning and management activities.	HOME	Organizations	2010	1	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Improvement of management, delivery, and initiation of speical studies and reporting.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (1)	Provide housing opportunities and services for the elderly and frail elderly.	CDBG	People	2010	50	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Increase the number of accessible housing units and social services that are available to the elderly and frail elderly.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1)	Improve public facilities for City residents.	CDBG	Public Facilities	2010	31	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Organizations	2010	120	120	100%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Support organizations and improve public facilities to benefit City residents.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**120**	#DIV/0!
		CDBG	People	2010	6,383	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2)	Increase public services to the residents of the city.	CDBG	Organizations	2010	44	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	People	2010	37,523	450	1%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Support programs, activities, and improvements to public services for residents of the City.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**450**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (3)	Increase public services to the youth.	CDBG	People	2010	19,125	385	2%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**385**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Programs, activities, and improvments to youth services in the City.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (4)	Increase public services to the elderly.	CDBG	People	2010	4,928	625	13%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**625**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Promote programs, activities, and improvements to services for the elderly.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (5)	Improve streets, bridges, curbs, and walks.	CDBG	Public Facilities	2010	14	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Capital improvement projects.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (6)	Make handicapped accessibility improvements.	CDBG	Public Facilities	2010	50	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	People	2010	2,500	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Handicapped accessibility improvements in the City.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (7)	Promote crime prevention and community policing.	CDBG	People	2010	1,881	750	40%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**750**	#DIV/0!
		CDBG	Organizations	2010	1	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Total number of people serviced by crime prevention and community policing.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (8)	Assist in the prevention and elimination of slums and blight.	CDBG	People	2010	6,552	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Housing Units	2010	500	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	People benefiting from removal of vacant and blighted properties.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (9)	Promote revitalization efforts in economically distressed areas of the City.	CDBG	People	2010	1,000	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Businesses/Organizations	2010	30	24	80%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Identify and develop plans to revitalize distressed areas of the City.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**24**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (10)	Assist in the development of new affordable housing.	CDBG	People	2010	1,700	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Promote new affordable housing development.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (11)	Provide housing opportunities for persons with HIV/AIDS.	CDBG	People	2010	525	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Provide housing assistance for persons with HIV/AIDS.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (12)	Promote workforce development programs.	CDBG	People	2010	155	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Support workforce development programs to improve local workforce.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (13)	Provide assistance for food and shelter programs.	CDBG	People	2010	40,780	16,830	41%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**16830**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Fund activities assisting people in need of food and shelter.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (14)	Provide rehabilitation assistance for owner-occupied households.	CDBG	People	2010	25	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Rehabilitation of existing units.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (15)	Promote and strengthen residential neighborhoods.	CDBG	People	2010	3,075	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Housing Units	2010	12	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Support neighborhood services and housing initiatives.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (16)	Promote services for residents of the City.	CDBG	People	2010	35	35	100%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**35**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Supportive services.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	**AvailabAffordability of Suitable Living Environment**						
SL-2 (1)	Provide assistance for food and shelter programs.	CDBG	People	2010	12,300	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Assist individuals in need of food and shelter.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	**AvailabAffordability of Suitable Living Environment**						
SL-2 (2)	Increase public services to City residents.	CDBG	Organizations	2010	1	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Provide programs,activities, and improvements to benefit City residents.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1)	Improve public facilities for City residents.	CDBG	People	2010	3,188	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Public Facilities	2010	2	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Improvement of public facilities.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2)	Increase public services to the residents of the city.	CDBG	People	2010	15	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Programs, activities, and facility improvements for City residents.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3)	Improve streets, bridges, curbs, and walks.	CDBG	People	2010	15,100	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Capital improvement projects benefiting City residents.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4)	Assist in the prevention and elimination of slums and blight.	CDBG	Housing Units	2010	52	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	People	2010	200,387	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Removal of vacant properties.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (1)	Promote workforce development programs.	CDBG	Businesses	2010	100	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	People	2010	1,533	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Support and improve the local workforce.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (2)	Promote support services.	CDBG	People	2010	700	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Develop additional services and collaboration with private businesses.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (3)	Promote small business development.	CDBG	People	2010	700	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Assist in small business development.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (4)	Promote revitalization efforts in economically distressed areas of the City and assist in the prevention and eliminatin of slums and blight.	CDBG	Organizations	2010	30	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	People	2010	300	0	0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Support organizations working to revitalize distressed ares of the City.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (1)	Promote revitalizations efforts in economically distressed areas of the City.	CDBG	Businesses	2010	1		0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	People	2010	1,067		0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
	Support revitalization efforts in economically distressed areas of the City.			2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Jobs	2010	18		0%
				2011			#DIV/0!
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

B. GENERAL QUESTIONS

1. ASSESSMENT OF THE ONE-YEAR GOALS AND OBJECTIVES

The City of Pittsburgh prepared a Five-Year Consolidated Plan for the period of FY 2010-2014. The Five Year Plan outlined specific goals and objectives to address the various housing, community and economic development needs of the City.

Housing Strategy – HS		
	Objective	***Priority***
HS-1	Promote and assist in homeownership opportunities. - Better Block Development - Central Northside Neighborhood Council - East Liberty Concerned Citizens - Housing Recovery Fund - Mt. Washington Community Development Corporation - Neighborhood Housing Initiative - Pittsburgh Housing Construction Fund	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households. - CHDO Operating Funds - Rental Housing Development & Improvement	Medium
HS-5	Promote and strengthen residential neighborhoods. - Property Management & Relocation - Rosedale Block Cluster, Inc.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. - Beltzhoover Citizens CDC - Pittsburgh HOME Rehabilitation Program	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households. - Troy Hill Citizen's Council	Medium
HS-8	Promote Fair Housing Choice. - Human Rights Commission Operations – Fair Housing - Northside Coalition for Fair Housing	High
HS-9	Provide housing counseling and housing support services	High

	to income eligible residents. - Urban League Housing Counseling Program	
Homeless Strategy – HA		
	Objective	***Priority***
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
HA-2	Promote supportive services for the homeless. - Community Human Services	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
	Objective	***Priority***
SN-1	Provide housing opportunities for the elderly and frail elderly. - Living at Home Program - Marian Manor Corporation - Mt. Washington Community Development Corporation - St. Ambrose Manor	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS. - Pittsburgh AIDS Task Force - Shepherd Wellness Community	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
	Objective	***Priority***
CD-1	Improve public facilities for City residents. - Bike Infrastructure - Building Maintenance Program - Creedmoor Court - Mt. Washington CDC Wild Art Trails Festival - Oakland Business Improvement District - Oakland Planning and Development Corporation - Parks & Recreation - Parks Reconstruction	High

	- Pennsylvania Resource Council - Recreation & Senior Center Maintenance - Senior Community Program - Splash Zones - Slope failure remediation - Traffic Signal Hardware - Wall, Step and Fence Program	
CD-2	Increase public services to the residents of the City. - AHEADD - Associated Artists of Pittsburgh - Beltzhoover Neighborhood Council, Inc. - Bloomfield Preservation & Heritage Society - Center for Victims of Violent Crimes - Center for Victims of Violent Crimes/Pittsburgh Mediation Center - Downtown Neighborhood Association - East End Cooperative Ministries - East North Side Action Committee Association - First Tee Pittsburgh - Friendship Preservation Group - Geek Art/Green Innovations - Grandview Lions Clubs, Inc. - Greater Pittsburgh Community Food Bank - Hazelwood Initiative - Just Harvest - Lawrenceville Corporation - Lawrenceville United - Manchester Citizen’s Corporation - My Brother’s Keeper - National Council of Jewish Women - Neighborhood Works of Western PA - New Hope for Neighborhood Renewal - Northside Chronicle - Northside Leadership Conference - Oakland Community Council - Operation Better Block, Inc. - PA Affiliation of the SIDS Alliance - Perry Hilltop Citizen's Council - Pittsburgh Action Against Rape - Pittsburgh Community Reinvestment Group - Pittsburgh Musical Theater - Poise Foundation - Polish Hill Civic Association - Ream Recreation - Sarah Heinz House - Schenley Heights Development Program	High

	- Senior Friends - South Side Slopes Neighborhood Association - Tri-Valley Athletic Association - Uptown Partners - Voice Against Violence - West End Elliott Citizen's Council - Western PA Police Athletic League - Western Pa Slovak Cultural Association - Women's Center and Shelter	
CD-3	Increase public services to the youth. - Afro-American Music Institute - Boys & Girls Club of Western PA - Brashaer Association - Children's Home of Pittsburgh – BGC - Children's Sickle Cell Foundation - Elliott West End Athletic Association - Emanuel United Methodist Preschool - Hilltop Community Children's Center - Jewish Community Center of Greater Pittsburgh - Jewish Family & Children's Services - Manchester Youth Development - North Side Public Safety Council - Persad Center - South Side Athletic Association - South Side Saber's Youth Football Association - St. Clair Athletic Association - Steel City Boxing - Strong Women, Strong Girls - Swimming Pool Maintenance - Washington Heights Athletic Association - Windgap-Chartiers Athletic Association - Woods Run Branch – Carnegie Library - YMCA – Hazelwood - Young Men and Women's Hebrew Association and Jewish Community Center	High
CD-4	Increase public services to the elderly. - Arlington Civic Council - Bloomfield Citizen Council - Bloomfield Garfield Corporation - Brighton Heights Meals on Wheels/Lutheran Services Society - Brightwood Civic Group - Catholic Youth Association of Pittsburgh - East Liberty Development, Inc. - Elizabeth Seton Center - Fineview Citizen's Council	High

	- Greenfield Organization - Kingsley Association - Lawrenceville-Bloomfield Meals on Wheels - Northview Heights Estates Manor Resident Council - Pressley High Rise Tenants Council - Riverview Manor - Sheraden Community Council - Spring Hill Civic League - Steelworkers Tower - Tree of Hope - Tri-Hill Valley Meals on Wheels - West End Elliott Citizen Council	
CD-5	Improve streets, bridges, curbs and walks. - Bates Street/Second Avenue Improvements. - Bridge Repairs - Disabled Sidewalk and Public Sidewalk Program - Neighborhood Street Improvements - South Highland Avenue Bridge - Street Resurfacing - Streets Run Road Flood Control	High
CD-6	Make handicapped accessibility improvements. - ADA Compliance - Disabled and Public Sidewalk Program	Medium
CD-7	Promote code enforcement.	Medium
CD-8	Promote crime prevention and community policing. - Allentown CDC - East Allegheny Community Council - Pittsburgh Community Services – Safety Program	Medium
CD-9	Assist in the prevention and elimination of slums and blight. - Demolition of Condemned Buildings - Pittsburgh Parks Conservancy - Property Management - Western PA Conservancy	High
Economic Development Strategy – ED		
Objective		***Priority***
ED-1	Promote small business development. - Bloomfield Business Association - Friendship Development Associates	High
ED-2	Promote revitalization efforts in economically distressed areas of the City. - Community-Based Organizations - Mt. Washington Community Development	Medium

	Corporation - Neighborhood Business and Economic Development - Oakland Business Improvement District - Oakland Planning and Development	
ED-3	Promote the creation of new job opportunities.	Medium
ED-4	Promote new commercial/industrial development in the City. - Bloomfield Business Association - Friendship Development Associates	Medium
Anti-Poverty Strategy – AP		
	Objective	***Priority***
AP-1	Promote workforce development programs. - Neighborhood Employment Program - Pittsburgh Partnership Employment - Summer Youth Employment Program - YMCA – Centre Avenue - YMCA – Homewood - YMCA – Homewood – East End Raiders	Medium
AP-2	Promote support services. - Dollar Energy Fund - Elder-Ado, Inc. - Jewish Association on Aging – Wheelchair - Prevention Point Pittsburgh - St. John Vianney Parish - St. Paul Benevolent Education & Missionary Inst. - Urban League of Pittsburgh – Housing Counseling Program	High
AP-3	Create new job opportunities for the unemployed and the underemployed. - Neighbors in the Strip - Veterans Leadership Program	Medium
AP-4	Provide assistance for food and shelter programs. - Brookline Christian Food Pantry - Brookline Meals on Wheels - Greater Pittsburgh Community Food Bank - Hazelwood Meals On Wheels - JFCS/Kosher Food Pantry - Lawrenceville Bloomfield Meals on Wheels - Light of Life - Pittsburgh Community Services – Hunger Program - St. Andrews Food Bank - St. Mathews Food Bank - St. Michaels Food Bank - Urban League of Pittsburgh – Hunger Services	High

Administration & Management – AM		
	Objective	***Priority***
AM-1	Provide overall program administration and oversight of the program. - Administration & Personnel – URA - CDBG Administration - Personnel – City Planning	High
AM-2	Promote special planning and management activities. - Citizen Participation - Comprehensive Planning - Cultural Heritage Plan - Northside Leadership Conference - Personnel – URA - Planning and Management	Medium

2. CHANGES TO THE PROGRAM

This is the first year CAPER for the FY 2010-2014 Five Year Consolidated Plan. The City of Pittsburgh has not made any changes to its Five Year Plan, Five Year Objectives, or Priorities during this CAPER period.

3. AFFIRMATIVELY FURTHERING FAIR HOUSING

The City of Pittsburgh supports the Pittsburgh Commission on Human Rights with funds each year to perform educational and outreach programs, and to address housing complaints. In addition, the URA of Pittsburgh through its HOME funds also affirmatively furthering fair housing through education and outreach programs.

During the Fiscal Year 2010, the Pittsburgh Commission on Human Relations received twenty-seven (27) new housing complaints, closed twenty-nine (29) housing complaints, and seven (7) complaints were conciliated. The Commission staff also helped numerous people who called or came into the Commission's office with problems about their housing situation. If the problem was not jurisdictional, the person was referred to another agency, person, governmental department or organization for resolution of the problem.

The staff of the Commission on Human Relations and board members of the Commission supported various activities during the FY 2010 CAPER period that included:

- Conducted training for real estate agents/community groups.

- Attended different fair housing seminars and workshops through this CAPER period.
- Attended the monthly meeting of the Allegheny County/ City of Pittsburgh Task Force on Disabilities.
- Provided information on Fair Housing at information fairs, exhibits, panel discussions, and other speaking engagements.
- Met with Pittsburgh area Fair Housing organizations.
- The Commission, the Fair Housing Partnership of Greater Pittsburgh, and the Pennsylvania Housing Alliance sponsored a program entitled, "Lessons Learned from Westchester." The program addressed the Affirmatively Furthering Fair Housing Requirements under the Community Development Block Grant.
- Created a Facebook page using social media as a communication and outreach vehicle.

The Educational and Outreach Activities the Pittsburgh Commission on Human Relations is included at the end of this section for the period from April 1, 2010 through March 31, 2011.

Americans With Disabilities Act:

The City continues to work on the following items:

a. Insuring compliance and answering questions concerning the requirements of the Americans With Disabilities Act and provide supportive services for persons with disabilities:

This was done through continued work with the City/County Task Force on Disabilities, the City and the County were encouraged to hire more people with disabilities and to make both polling places and polling machines more accessible. The City zoning office continues to provide information on ADA requirements to contractors and developers. The City continues to provide meeting space for hearings for state and federal programs that help persons with disabilities when needed.

The City continues to work with major tourist attractions in the region and the City provides them with information and technical assistance on accessibility. The City continues to work with the Citiparks Department to make all their programs more accessible.

b. Continue to address accessible housing gap:

During this CAPER period, the Department of City Planning staff and the City of Pittsburgh/Allegheny County Task Force on Disabilities continued to support the efforts of the Housing Authority to create more accessible units in the Housing Authority Properties. In addition, the City continues to review all residential development proposals to make sure they have adequate accessible units. The inventory of accessible units was completed during previous CAPER periods and is in the possession of the Allegheny County Department of Health and Human Services.

The City has developed a relationship with Three Rivers Center for Independent Living (TRCIL) and have referred a number of people seeking housing to the TRCIL housing staff.

4. OBSTACLES TO MEETING UNDERSERVED NEEDS

Despite efforts made by the City and service providers, a number of significant obstacles to meeting underserved needs remain. The following are obstacles to meeting these needs in Pittsburgh.

- High unemployment rate and loss of income
- High cost of housing
- Lack of affordable sound rental housing
- Aging population
- Low wages in the service and retail sectors
- Increase in number of disabled persons needing housing
- Increase in number of drug and alcohol users

Under the FY 2010 CDBG Program, the City of Pittsburgh received a CDBG grant in the amount of $18,038,480 and program income in the amount of $2,581,699.04 for a total of $20,620,179.04. The City expended $3,177,068.64 for general administration. The City's total expenditures in this program year were $19,936,976.88. The City spent $16,147,576.98 on projects/activities that principally benefiting low- and moderate-income persons, for a low/mod benefit percentage of 96.35%.

The City of Pittsburgh, under its FY 2010 CDBG Program, addressed the needs of its elderly population by providing funds for:

- Brashear Association, Inc.
- Brookline Christian Food Pantry

- Brookline Meals on Wheels
- Creedmoor Court
- Elder-Ado Inc.
- Elizabeth Seton Center, Inc.
- Hazelwood Meals on Wheels
- Lawrenceville-Bloomfield Meals on Wheels
- Living at Home Program
- Marian Manor Corporation
- Northview Heights Estates Manor Resident Council
- Pressly High Rise Tenants Council
- Riverview Manor
- Saint Ambrose Manor
- Senior Friends
- Steel City Boxing
- Tri-Hill Valley Meals on Wheels
- Senior Community Program

The HOME Program addressed the high cost of housing for the elderly by providing funds through the Rental Housing Development & Improvement Program and the Pittsburgh Home Rehabilitation Program.

5. LEVERAGING RESOURCES

In addition to CDBG, HOME, ESG, and HOPWA funds, the City of Pittsburgh have been successful in leveraging additional financial resources to carry out various projects in FY 2010. These sources include the following funds:

The City of Pittsburgh –

- $35,207,932 from Intergovernmental revenues.

The URA of Pittsburgh –

- All Urban Redevelopment Authority (URA) housing development projects leverage other public and private funds. One of the goals of the URA's underwriting process is to determine the minimum amount of "gap" financing that needs to be provided by the URA to make the project

feasible. The URA maximizes the amount of private financing that can be supported by the development and by attracting other "soft" second sources of financing to each project.

- For rental developments, the amount of subordinated financing typically provided by the URA varies, but in most instances is less than 25% of the total development cost of the project. For most rental developments, the URA typically leverages URA CDBG and HOME funds with some combination of the following financing sources:
  - Conventional first mortgage financing
  - Taxable or Tax-Exempt Bond Proceeds
  - Low Income Housing Tax Credits and/or Historic Rehabilitation Tax Credits as equity syndication proceeds
  - Pennsylvania Housing Finance Agency (PHFA) PennHOMES funds
  - Federal Home Loan Bank (FHLB) Affordable Housing Program
  - Owner equity
  - Private foundation grant funds
  - City bond funds (for infrastructure)
  - Pittsburgh Water & Sewer Authority bond funds (for infrastructure)
  - Housing Authority funds
  - Other HUD funds (i.e. Section 202, Section 811, Up-front Grant, McKinney Act, etc.)
  - State funds
  - PHFA funds
- In developing for-sale housing, the amount of subordinated financing typically provided by the URA varies, but in most instances is less than 50% of the total development cost. In its for-sale housing program, the URA typically leverages CDBG and HOME funds with any or all of the following sources:
  - Conventional first mortgage financing (construction & permanent financing)
  - Private foundation grant funds
  - Home owner equity

- City bond funds (for infrastructure)
- Pittsburgh Water & Sewer Authority bond funds (for infrastructure)
- Housing Authority funds
- Other HUD funds
- State funds

The Housing Authority of the City of Pittsburgh –

- $44,462,068 for Public Housing Operating Fund.
- $21,038,278 for Public Housing Capital Fund.
- $43,196,332 for Section 8 Housing Choice Voucher Program

The Jewish Healthcare Foundation/Senior Care Management (HOPWA) –

- $37,460.82 Ryan White Housing Assistance
- $8,232.73 State Ryan White Housing Assistance
- $91,091.97 Ryan White Housing Support
- $33,506.24 State Ryan White Housing Support
- $1,823.00 State HOPWA I & R
- $83,878.60 State HOPWA TBRA
- $5,705.58 State HOPWA STRMU
- $14,800.05 State HOPWA Resource Identification

Match Requirements –

- The FY 2010 HOME Program has a match of $1,708,216.86. The HOME Match was satisfied through cash, donated labor, and bond financing.
- The ESG Program has a match of $1,072,635. The ESG Match was satisfied through Allegheny County funds, private foundations, individual donations, company donations, United Way, and the Pittsburgh Presbytery.

PITTSBURGH COMMISSION ON HUMAN RELATIONS

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Excerpts of Quarterly Reports Submitted to HUD Covering the Period –
April 1, 2010 to March 31, 2011

EDUCATIONAL AND OUTREACH ACTIVITIES

April 08, 2010	Director Morrison attended the Fair Housing month Poetry Slam. Commission Chair, Adelaide Smith, was also in attendance. The "Slam" was co-sponsored by the Commission.
April 14, 2010	Director Morrison participated in a panel discussion on the subject of diversity at the Community College of Allegheny County.
April 19, 2010	Director Morrison attended the monthly meeting of the City of Pittsburgh/Allegheny County Task Force on Disability. Among the items discussed were the addition of new wheelchair ramps and the update of existing ramps to Code throughout the city.
April 22, 2010	Director Morrison conducted a fair housing educational program for the property managers of Coldwell Banker Real Estate.
April 23, 2010	Director Morrison participated in a Fair Housing Month educational program which was held at the Three Rivers Center for Independent Living.
April 25, 2010	The Commission (Commission Representative Marin) and the Council on American and Islamic Relations held a "Know your Rights and Resources" forum on housing at the Union Project.
April 27, 2010	The Commission, the Fair Housing Partnership of Greater Pittsburgh and the Pennsylvania Housing Alliance sponsored a program entitled "Lessons Learned from Westchester." The program addressed the Affirmatively Furthering Fair Housing Requirements under the Community Development Block Grant (CDBG) program. There were approximately 40 persons in attendance.

April 28, 2010	Director Morrison and Commission Representative Marin met with representatives of the Jewish Family & Children's Services refugee program to discuss the laws enforced by the Commission and to encourage the use of the Commission's services as a resource.
May 17, 2010	Director Morrison attended the monthly meeting of the City of Pittsburgh/Allegheny County Task Force on Disability. Among the items discussed were the "dis+Abilities" Expo planned for Oct. 2010 and the renovation of Market Square.
June 3-5, 2010	Director Morrison participated in the program "Race in America," a national conference hosted by the University of Pittsburgh School of Social Work. Sessions covered a wide array of topics including education, health, police relations, the criminal justice system, employment, housing, etc.
June 21, 2010	Director Morrison attended the meeting of the City of Pittsburgh/Allegheny County Task Force on Disability. Items discussed at the meeting included the Southwest Pennsylvania Transportation Improvement Plan and UPMC Center for Inclusion.
June 23, 2010	Director Morrison met with representatives from the Fair Housing Partnership of Greater Pittsburgh and the Three Rivers Center for Independent Living to develop an outreach program utilizing the Playback Theatre approach of story telling to communicate information about housing discrimination.

For additional Outreach opportunities, see also e-mail from Diana Marin, dated June 29, 2010.
Note: This memo is not digitally available and can be provided via US post, if necessary.)

EDUCATIONAL AND OUTREACH ACTIVITIES

July 8, 2010	Commission Intern Conley met with the staff of Senator Specter's office to provide an overview of the work of the Commission and to encourage the use of the Commission as a resource.
July 13, 2010	The Commission held its monthly meeting in Northview Heights to inform community stakeholders of their rights and to hear of problems and concerns with respect to housing.

July 16, 2010	Director Morrison and Commission Representative Marin met with the staff of the Pittsburgh AmeriCorps program to provide information about the laws enforced by the Commission and to encourage the referral of matters within the Commission's jurisdiction.
July 26, 2010	Director Morrison participated in a program marking the 20th Anniversary of the Americans with Disabilities Act. The program was sponsored by the Three Rivers Center for Independent Living.
July 29, 2010	Commission Representative Marin attended the meeting of the Housing Alliance of Pennsylvania held in Pittsburgh. The purpose of the meeting was to allow for the networking of organizational representatives who are working to improve housing opportunities for low income persons.
Aug. 01, 2010	The Commission established a Facebook page using social media as a communication and outreach vehicle.
Aug. 09, 2010	Director Morrison and Intern Conley met with Representatives of the Housing Authority to discuss issues and concerns that were raised during the Commission's July 12 meeting in the Northview Heights community.
Aug. 12, 2010	Director Morrison participated in a seminar entitled "The Americans with Disability Act: *Building Code or Civil Rights Law*?" The program was co-sponsored by the law firm of Meyer, Unkovic and Scott and Accessibility Development Associates, Inc.
Sept. 13, 2010	Director Morrison, Commission Chair Adelaide Smith, and Commissioner Winford Craig attended the performance of "Sorry, it's already been rented," a fair housing education and outreach vehicle presented by the Pittsburgh Playback Theatre. The play, which was sponsored by the Commission in collaboration with the Fair Housing Partnership and the Three Rivers Center for Independent Living, included a series of vignettes showing the many forms that housing discrimination takes with regard to each of the protected classes and, through audience participation, the damage that it causes. A question and answer session followed where each of the vignettes was critiqued, applicable law cited and proactive measures to protect our right to housing choice were discussed.
Sept.18, 2010	Commission Representative Marin participated in a program entitled "Civil Rights and Community Involvement." The purpose of the program was to encourage citizen involvement and service to the community.

EDUCATIONAL AND OUTREACH ACTIVITIES

Jan. 11, 2011	Director Morrison attended a meeting of the YWCA advisory committee to the Center for Race and Gender Equity. The meeting served to establish priorities for Center's work over the coming year.
Jan. 11, 2011	Commission Representative Marin attended a meeting of the North Side Peace Network. The focus of this organization is to lessen the violence in the city's North Side communities. Information about the Commission was provided.
Jan. 20, 2011	Director Morrison met with Eldolia Weir, the new Director of Housing for the Urban League of Pittsburgh. The purpose of the meeting was to insure that the Urban League understood CDBG requirements to affirmatively further fair housing and that the League will make referrals to the Commission where appropriate.
Jan. 22, 2011	Director Morrison attended the 13th annual Summit Against Racism sponsored by the Black and White Reunion at East Liberty Presbyterian Church. Topics of the day-long event included public transit, regional equity, city league merger with WPIAL, police accountability and the human rights coalition. Information and materials about the Commission were distributed. Commissioner Elizabeth Pittinger also attended.
Jan. 24, 2011	Director Morrison attended the meeting of the City of Pittsburgh/Allegheny County Task Force on Disabilities. Concerns discussed included snow removal on sidewalks and ramps throughout the city. Also discussed were various other obstructions that have proven to be hazardous to the blind.
Jan. 26, 2011	Director Morrison met with Peter Harvey, of the FHP. The purpose of the meeting was to exchange information regarding on-going enforcement and outreach initiatives.
Feb. 16, 2011	Director Morrison provided the Mayor's Council on LGBT Affairs an overview of the work of the Commission. The presentation included a review of the history of the law providing equal rights to persons because of their sexual orientation in 1990 and the 1997 amendment expanding jurisdiction because of sex.
Mar. 21, 2011	Director Morrison attended the meeting of the City of Pittsburgh/Allegheny County Task Force on Disability. Topics discussed at the meeting included funding for the work of the Task Force, the results of the groups representatives meeting with the Mayor (to discuss issues such as sidewalk safety, audible traffic signals, emergency preparedness, new ADA standards, etc.

C. MANAGING THE PROCESS

1. ACTIONS TAKEN TO ENSURE COMPLIANCE

The City of Pittsburgh ensures compliance by having eight (8) full time staff members and a planning consulting firm to help assist with the oversight and compliance of the CDBG, HOME, ESG, and HOPWA programs. The project selection process for FY 2010 was consistent with the Five Year Consolidated Plan. The activities are evaluated first by the Department of City Planning staff for consistency with the Five Year goals and objectives and compliance with the CDBG National Objectives. Then the activities are submitted to the Mayor and City Council for approval. The City staff monitors these activities throughout the year to ensure compliance with CDBG, HOME, ESG, and HOPWA program guidelines. Sub-recipients are monitored on a quarterly basis for compliance. The URA of Pittsburgh monitors the HOME and CHDO activities, which receive set-aside funds under the HOME Program.

D. CITIZEN PARTICIPATION

1. SUMMARY OF CITIZEN COMMENTS

The City of Pittsburgh placed the FY 2010 CAPER document on public display for a period of 15 days beginning on June 10, 2011 through June 24, 2011. A copy of the Public Notice was published in the Pittsburgh Post-Gazette and the New Pittsburgh Courier on June 8, 2011, a copy of which is attached.

The FY 2010 CAPER was on display on the City's website (http://www.city.pittsburgh.pa.us/cp/html/community_development.html) and also at the following locations in the City of Pittsburgh:

- **Department of City Planning**
  200 Ross Street, 2nd Floor
  Pittsburgh, PA 15219
- **Urban Redevelopment Authority**
  200 Ross Street, 10th Floor
  Pittsburgh, PA 15219

There were no comments received on the FY 2010 CAPER during the comment period.

CITY OF PITTSBURGH, PA
CDBG, HOME, ESG, AND HOPWA PROGRAMS

FY 2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (C.A.P.E.R.)

In accordance with Title I of the National Affordable Housing Act of 1990, as amended, the City of Pittsburgh has prepared its Fiscal Year 2010 Consolidated Annual Performance and Evaluation Report (C.A.P.E.R.) for its Community Development Block Grant (CDBG), the Home Investment Partnership (HOME), the Emergency Shelter Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Programs. This report describes the level of housing assistance and other community development activities through grants from various Federal funding programs during Fiscal Year 2010 (April 1, 2010 through March 31, 2011).

Copies of the FY 2010 C.A.P.E.R. for the City of Pittsburgh are available for public inspection at the City of Pittsburgh website at (http://www.city.pittsburgh.pa.us/cp/html/community_development.html) and at the following locations beginning June 10, 2011 through June 24, 2011.

Department of City Planning
200 Ross Street, 2nd Floor,
Pittsburgh, PA 15219

Urban Redevelopment Authority
200 Ross Street, Pittsburgh, PA 15219

All interested persons are encouraged to review the FY 2010 C.A.P.E.R. Written comments should be addressed to Ms. Sue Scheuring, Community Development Program Supervisor, Department of City Planning, 200 Ross Street, Pittsburgh, PA 15219. Written comments on the C.A.P.E.R. will be considered until June 24, 2011.

Susan Scheuring, C.D. Program Supervisor

2. DISTRIBUTION OF FEDERAL FUNDS AVAILABLE

The City of Pittsburgh allocates its CDBG funds based on principally benefiting low- and moderate-income persons. The City has a public benefit ratio of at least 70% of its funds, which principally benefit low- and moderate-income persons. In selecting projects for funding, the following criteria are used:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have an income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The proposed Activities/Projects under the FY 2010 CDBG Program Year are located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh. The following Census Tracts have over 51% low- and moderate-income:

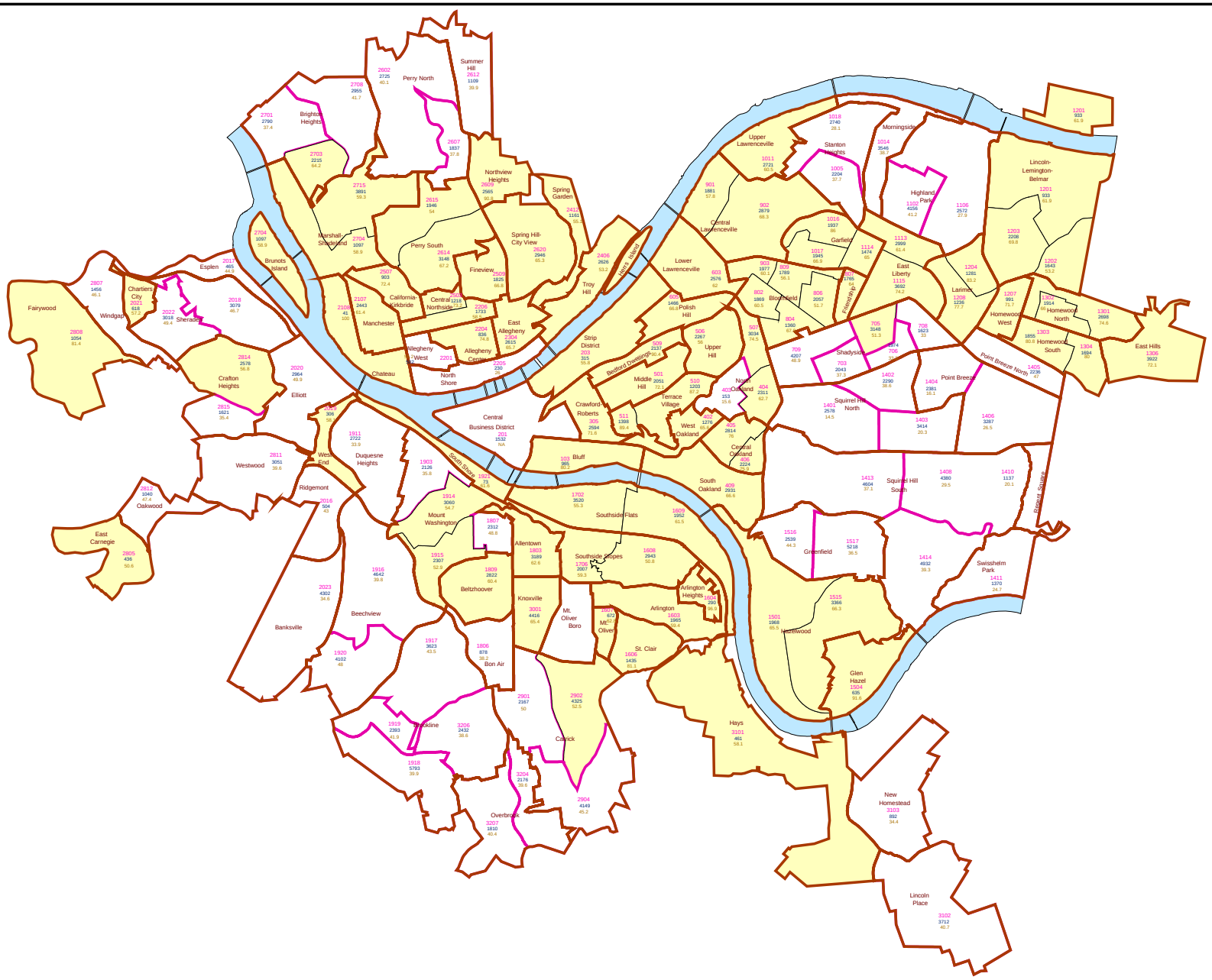
C.T. 250900, B.G. 3	C.T. 090200, B.G. 1	C.T. 141400, B.G. 1	C.T. 202100, B.G. 1
C.T. 260900, B.G. 1	C.T. 090200, B.G. 2	C.T. 141400, B.G. 4	C.T. 202200, B.G. 1
C.T. 010300, B.G. 1	C.T. 090200, B.G. 3	C.T. 150100, B.G. 1	C.T. 202200, B.G. 2
C.T. 010300, B.G. 2	C.T. 090200, B.G. 4	C.T. 150100, B.G. 2	C.T. 210700, B.G. 1
C.T. 020100, B.G. 1	C.T. 090300, B.G. 1	C.T. 150400, B.G. 1	C.T. 210700, B.G. 2
C.T. 020100, B.G. 2	C.T. 090300, B.G. 2	C.T. 151500, B.G. 1	C.T. 210800, B.G. 1
C.T. 020300, B.G. 1	C.T. 101100, B.G. 2	C.T. 151500, B.G. 2	C.T. 220400, B.G. 1
C.T. 030500, B.G. 1	C.T. 101100, B.G. 3	C.T. 151500, B.G. 3	C.T. 220600, B.G. 1
C.T. 030500, B.G. 2	C.T. 101600, B.G. 1	C.T. 151500, B.G. 4	C.T. 220600, B.G. 2

C.T. 040200, B.G. 2	C.T. 101700, B.G. 1	C.T. 151500, B.G. 5	C.T. 230400, B.G. 1
C.T. 040400, B.G. 1	C.T. 101700, B.G. 2	C.T. 151600, B.G. 4	C.T. 230400, B.G. 2
C.T. 040500, B.G. 1	C.T. 111300, B.G. 1	C.T. 160300, B.G. 2	C.T. 240600, B.G. 2
C.T. 040500, B.G. 2	C.T. 111300, B.G. 2	C.T. 160300, B.G. 3	C.T. 241200, B.G. 1
C.T. 040600, B.G. 1	C.T. 111300, B.G. 3	C.T. 160400, B.G. 1	C.T. 241200, B.G. 2
C.T. 040900, B.G. 1	C.T. 111300, B.G. 4	C.T. 160600, B.G. 1	C.T. 250300, B.G. 1
C.T. 040900, B.G. 2	C.T. 111400, B.G. 1	C.T. 160700, B.G. 1	C.T. 250700, B.G. 1
C.T. 040900, B.G. 3	C.T. 111400, B.G. 2	C.T. 160800, B.G. 3	C.T. 261400, B.G. 1
C.T. 040900, B.G. 4	C.T. 111500, B.G. 1	C.T. 160800, B.G. 4	C.T. 261400, B.G. 2
C.T. 050100, B.G. 1	C.T. 111500, B.G. 2	C.T. 160900, B.G. 1	C.T. 261400, B.G. 3
C.T. 050100, B.G. 2	C.T. 111500, B.G. 3	C.T. 160900, B.G. 2	C.T. 261400, B.G. 4
C.T. 050100, B.G. 3	C.T. 111500, B.G. 4	C.T. 170200, B.G. 2	C.T. 261500, B.G. 2
C.T. 050600, B.G. 2	C.T. 120100, B.G. 3	C.T. 170200, B.G. 3	C.T. 262000, B.G. 1
C.T. 050700, B.G. 1	C.T. 120200, B.G. 1	C.T. 170600, B.G. 2	C.T. 262000, B.G. 2
C.T. 050700, B.G. 2	C.T. 120300, B.G. 1	C.T. 170600, B.G. 3	C.T. 262000, B.G. 3
C.T. 050900, B.G. 1	C.T. 120300, B.G. 2	C.T. 180300, B.G. 1	C.T. 270100, B.G. 2
C.T. 051000, B.G. 1	C.T. 120400, B.G. 1	C.T. 180300, B.G. 2	C.T. 270300, B.G. 1
C.T. 051000, B.G. 2	C.T. 120400, B.G. 2	C.T. 180300, B.G. 3	C.T. 270300, B.G. 2
C.T. 051100, B.G. 1	C.T. 120700, B.G. 1	C.T. 180300, B.G. 4	C.T. 270400, B.G. 2
C.T. 060300, B.G. 1	C.T. 120700, B.G. 2	C.T. 180700, B.G. 2	C.T. 271500, B.G. 1
C.T. 060300, B.G. 2	C.T. 120800, B.G. 1	C.T. 180900, B.G. 1	C.T. 271500, B.G. 2
C.T. 060500, B.G. 1	C.T. 120800, B.G. 2	C.T. 180900, B.G. 2	C.T. 271500, B.G. 3
C.T. 060500, B.G. 2	C.T. 130100, B.G. 1	C.T. 180900, B.G. 4	C.T. 280700, B.G. 1
C.T. 070500, B.G. 2	C.T. 130100, B.G. 2	C.T. 191400, B.G. 2	C.T. 280800, B.G. 1
C.T. 070500, B.G. 3	C.T. 130100, B.G. 3	C.T. 191400, B.G. 3	C.T. 281400, B.G. 1
C.T. 070900, B.G. 2	C.T. 130200, B.G. 1	C.T. 191400, B.G. 4	C.T. 290100, B.G. 1
C.T. 080200, B.G. 1	C.T. 130200, B.G. 2	C.T. 191500, B.G. 1	C.T. 290100, B.G. 3
C.T. 080200, B.G. 3	C.T. 130300, B.G. 1	C.T. 191500, B.G. 2	C.T. 290200, B.G. 4
C.T. 080400, B.G. 1	C.T. 130300, B.G. 2	C.T. 191700, B.G. 3	C.T. 290200, B.G. 5
C.T. 080400, B.G. 2	C.T. 130300, B.G. 3	C.T. 191800, B.G. 3	C.T. 300100, B.G. 1
C.T. 080600, B.G. 2	C.T. 130400, B.G. 1	C.T. 191800, B.G. 5	C.T. 300100, B.G. 2
C.T. 080700, B.G. 1	C.T. 130400, B.G. 2	C.T. 192000, B.G. 1	C.T. 300100, B.G. 3
C.T. 080700, B.G. 2	C.T. 130400, B.G. 3	C.T. 192000, B.G. 5	C.T. 300100, B.G. 4
C.T. 080900, B.G. 1	C.T. 130600, B.G. 2	C.T. 192100, B.G. 1	C.T. 300100, B.G. 5
C.T. 080900, B.G. 2	C.T. 130600, B.G. 6	C.T. 201900, B.G. 1	C.T. 300100, B.G. 6
C.T. 090100, B.G. 1	C.T. 140500, B.G. 2	C.T. 202000, B.G. 1	C.T. 310100, B.G. 1

Attached is a map that shows the percentage of Low- and Moderate-Income by Census Tracts for the City of Pittsburgh.

City of Pittsburgh

Community Development Block Grant
2000 Census Tracts



Legend

- Neighborhoods
- Not CD Eligible
- CD Eligible

Census Tract Number
Population
Percent Low Mod

City of Pittsburgh
September 2006

The chart below is for this CAPER period which illustrates the progress of each of the programs:

Funds	Grant Amount	Program Income	Amount Expended
CDBG Program	$18,038,480.00	$2,581,699.04	$19,936,976.88
HOME Program	$3,820,559.00	$742,058.99	$1,335,342.98
ADDI Program	$0.00	$0.00	$37,000.00
ESG Program	$731,271.00	$0.00	$715,045.18
HOPWA Program	$731,148.00	$0.00	$611,964.92

Of the total amount of CDBG funds expended $19,936,976.88; $3,177,068.64 was expended for planning and administration which leaves $16,759,908.24 which is subject to low/mod benefit. The City spent $16,147,576.98 in funds which principally benefited low/mod income persons (96.35%). These funds were expended in the low/mod income areas and activities identified in the City's Five Year Consolidated Plan.

E. INSTITUTIONAL STRUCTURE

1. IMPROVING THE INSTITUTIONAL STRUCTURE

The City of Pittsburgh's CDBG and ESG programs are administered by the City of Pittsburgh's Department of City Planning. The Department of City Planning ensures compliance through monitoring of the sub-recipients. The City coordinates with the agencies to ensure that they perform in the time frame that is stated in their application. The Department of City Planning meets regularly with these agencies to ensure coordination among these agencies.

The URA administers the HOME program funds. The URA ensures compliance through monitoring of its sub-recipients. The URA coordinates with the housing agencies to ensure that they perform in the time frame that is stated in their application.

The Jewish Healthcare Foundation administers the HOPWA program funds. The Jewish Healthcare Foundation ensures compliance through monitoring of the program and sub-recipients.

Historically, the largest gap in the institutional structure was the lack of communication. This has been overcome through regular meetings and involvement and support by the City's staff in the Continuum of Care Organization. This has proven to be a forum for the exchange of ideas and for problem solving. The City's staff also coordinates its activities and programs with the Housing Authority of the City of Pittsburgh and the URA. The Housing Authority, the Department of City Planning, and the URA have built a strong cooperative partnership by developing houses for sale and new rental housing units.

The City of Pittsburgh has a number of active community development corporations (CHDO's) who have considerable experience in housing development.

The City has developed a process to identify potential organizations and to certify organizations, which meet the CHDO criteria. To date, the City has given CHDO certification to thirty (30) organizations, but during this CAPER period the City did not certify any new CHDO organizations. The URA is actively engaged in recertifying the list. During this CAPER period, eighteen (18) organizations have been recertified. The following organizations are:

1. AMANI Christian Community Development Corporation
2. Beltzhoover Citizens Community Development Corporation

3. Bloomfield Garfield Corporation
4. Central Northside Neighborhood Council
5. East Liberty Concerned Citizens
6. East Liberty Development, Incorporated
7. Eldevco Development Organization
8. Fineview Citizens Council
9. Friendship Development Associates
10. Garfield Jubilee Association, Incorporated
11. Lawrenceville Corporation
12. Manchester Citizens Corporation
13. Northside Coalition for Fair Housing
14. Northside Leadership Conference
15. Oakland Planning and Development Corporation
16. South Side Local Development Company
17. West Pittsburgh Partnership
18. Naomi's Place Transitional Housing, Inc.

The City has set aside $690,000 of its FY 2010 HOME funds for CHDO participation. During this CAPER period the URA has spent $250,000 for one (1) CHDO projects. The CHDO project is the Bloomfield Garfield Corporation - Garfield Glen scattered site affordable rental housing development.

F. MONITORING

1. MONITORING ACTIVITY

The City's staff regularly monitors the construction contracts and the work in progress for the various public facility improvements funded with CDBG funds. In some cases, bi-weekly meetings are held with the contractors. The certified payrolls are reviewed for Davis-Bacon Wage Rate compliance and on-site employee interviews are conducted for labor compliance. Based on monitoring and site inspections, progress payments are made.

The sub-recipients are also monitored on a regular basis for contract compliance for both public facility improvements and operational costs under the public service activities.

The CHDO's are also monitored for compliance with their sub-recipient agreements. Funds are disbursed after review and completion of monitoring visits.

2. RESULTS OF MONITORING

Potential problems have been avoided and disputes resolved as a result of regular monitoring visits. Projects and activities are kept on schedule and change orders issued as unforeseen additional work is needed. All grant disbursements are made in a timely fashion.

3. SELF EVALUATION

During FY 2010 CAPER period the City of Pittsburgh used its CDBG, HOME, ESG, and HOPWA funds to address the following strategic initiatives under its Five Year Goals and Objectives:

Housing Strategy – HS	
Objective	***Priority***
HS-1 Promote and assist in homeownership opportunities. - Better Block Development - Central Northside Neighborhood Council - East Liberty Concerned Citizens - Housing Recovery Fund - Mt. Washington Community Development Corporation	Medium

	- Neighborhood Housing Initiative - Pittsburgh Housing Construction Fund	
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households. - CHDO Operating Funds - Rental Housing Development & Improvement	Medium
HS-5	Promote and strengthen residential neighborhoods. - Property Management & Relocation - Rosedale Block Cluster, Inc.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. - Beltzhoover Citizens CDC - Pittsburgh HOME Rehabilitation Program	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households. - Troy Hill Citizen's Council	Medium
HS-8	Promote Fair Housing Choice. - Human Rights Commission Operations – Fair Housing - Northside Coalition for Fair Housing	High
HS-9	Provide housing counseling and housing support services to income eligible residents. - Urban League Housing Counseling Program	High
Homeless Strategy – HA		
Objective		***Priority***
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
HA-2	Promote supportive services for the homeless. - Community Human Services	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
Objective		***Priority***
SN-1	Provide housing opportunities for the elderly and frail elderly.	High

	- Living at Home Program - Marian Manor Corporation - Mt. Washington Community Development Corporation - St. Ambrose Manor	
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS. - Pittsburgh AIDS Task Force - Shepherd Wellness Community	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
	Objective	***Priority***
CD-1	Improve public facilities for City residents. - Bike Infrastructure - Building Maintenance Program - Creedmoor Court - Mt. Washington CDC Wild Art Trails Festival - Oakland Business Improvement District - Oakland Planning and Development Corporation - Parks & Recreation - Parks Reconstruction - Pennsylvania Resource Council - Recreation & Senior Center Maintenance - Senior Community Program - Splash Zones - Slope failure remediation - Traffic Signal Hardware - Wall, Step and Fence Program	High
CD-2	Increase public services to the residents of the City. - AHEADD - Associated Artists of Pittsburgh - Beltzhoover Neighborhood Council, Inc. - Bloomfield Preservation & Heritage Society - Center for Victims of Violent Crimes - Center for Victims of Violent Crimes/Pittsburgh Mediation Center - Downtown Neighborhood Association - East End Cooperative Ministries - East North Side Action Committee Association - First Tee Pittsburgh - Friendship Preservation Group	High

	- Geek Art/Green Innovations - Grandview Lions Clubs, Inc. - Greater Pittsburgh Community Food Bank - Hazelwood Initiative - Just Harvest - Lawrenceville Corporation - Lawrenceville United - Manchester Citizen's Corporation - My Brother's Keeper - National Council of Jewish Women - Neighborhood Works of Western PA - New Hope for Neighborhood Renewal - Northside Chronicle - Northside Leadership Conference - Oakland Community Council - Operation Better Block, Inc. - PA Affiliation of the SIDS Alliance - Perry Hilltop Citizen's Council - Pittsburgh Action Against Rape - Pittsburgh Community Reinvestment Group - Pittsburgh Musical Theater - Poise Foundation - Polish Hill Civic Association - Ream Recreation - Sarah Heinz House - Schenley Heights Development Program - Senior Friends - South Side Slopes Neighborhood Association - Tri-Valley Athletic Association - Uptown Partners - Voice Against Violence - West End Elliott Citizen's Council - Western PA Police Athletic League - Western Pa Slovak Cultural Association - Women's Center and Shelter	
CD-3	Increase public services to the youth. - Afro-American Music Institute - Boys & Girls Club of Western PA - Brashaer Association - Children's Home of Pittsburgh – BGC - Children's Sickle Cell Foundation - Elliott West End Athletic Association - Emanuel United Methodist Preschool - Hilltop Community Children's Center - Jewish Community Center of Greater Pittsburgh - Jewish Family & Children's Services	High

	- Manchester Youth Development - North Side Public Safety Council - Persad Center - South Side Athletic Association - South Side Saber's Youth Football Association - St. Clair Athletic Association - Steel City Boxing - Strong Women, Strong Girls - Swimming Pool Maintenance - Washington Heights Athletic Association - Windgap-Chartiers Athletic Association - Woods Run Branch – Carnegie Library - YMCA – Hazelwood - Young Men and Women's Hebrew Association and Jewish Community Center	
CD-4	Increase public services to the elderly. - Arlington Civic Council - Bloomfield Citizen Council - Bloomfield Garfield Corporation - Brighton Heights Meals on Wheels/Lutheran Services Society - Brightwood Civic Group - Catholic Youth Association of Pittsburgh - East Liberty Development, Inc. - Elizabeth Seton Center - Fineview Citizen's Council - Greenfield Organization - Kingsley Association - Lawrenceville-Bloomfield Meals on Wheels - Northview Heights Estates Manor Resident Council - Pressley High Rise Tenants Council - Riverview Manor - Sheraden Community Council - Spring Hill Civic League - Steelworkers Tower - Tree of Hope - Tri-Hill Valley Meals on Wheels - West End Elliott Citizen Council	High
CD-5	Improve streets, bridges, curbs and walks. - Bates Street/Second Avenue Improvements. - Bridge Repairs - Disabled Sidewalk and Public Sidewalk Program - Neighborhood Street Improvements - South Highland Avenue Bridge - Street Resurfacing - Streets Run Road Flood Control	High

CD-6	Make handicapped accessibility improvements. - ADA Compliance - Disabled and Public Sidewalk Program	Medium
CD-7	Promote code enforcement.	Medium
CD-8	Promote crime prevention and community policing. - Allentown CDC - East Allegheny Community Council - Pittsburgh Community Services – Safety Program	Medium
CD-9	Assist in the prevention and elimination of slums and blight. - Demolition of Condemned Buildings - Pittsburgh Parks Conservancy - Property Management - Western PA Conservancy	High
Economic Development Strategy – ED		
Objective		***Priority***
ED-1	Promote small business development. - Bloomfield Business Association - Friendship Development Associates	High
ED-2	Promote revitalization efforts in economically distressed areas of the City. - Community-Based Organizations - Mt. Washington Community Development Corporation - Neighborhood Business and Economic Development - Oakland Business Improvement District - Oakland Planning and Development	Medium
ED-3	Promote the creation of new job opportunities.	Medium
ED-4	Promote new commercial/industrial development in the City. - Bloomfield Business Association - Friendship Development Associates	Medium
Anti-Poverty Strategy – AP		
Objective		***Priority***
AP-1	Promote workforce development programs. - Neighborhood Employment Program - Pittsburgh Partnership Employment - Summer Youth Employment Program - YMCA – Centre Avenue - YMCA – Homewood - YMCA – Homewood – East End Raiders	Medium

AP-2	Promote support services. - Dollar Energy Fund - Elder-Ado, Inc. - Jewish Association on Aging – Wheelchair - Prevention Point Pittsburgh - St. John Vianney Parish - St. Paul Benevolent Education & Missionary Inst. - Urban League of Pittsburgh – Housing Counseling Program	High
AP-3	Create new job opportunities for the unemployed and the underemployed. - Neighbors in the Strip - Veterans Leadership Program	Medium
AP-4	Provide assistance for food and shelter programs. - Brookline Christian Food Pantry - Brookline Meals on Wheels - Greater Pittsburgh Community Food Bank - Hazelwood Meals On Wheels - JFCS/Kosher Food Pantry - Lawrenceville Bloomfield Meals on Wheels - Light of Life - Pittsburgh Community Services – Hunger Program - St. Andrews Food Bank - St. Mathews Food Bank - St. Michaels Food Bank - Urban League of Pittsburgh – Hunger Services	High
Administration & Management – AM		
Objective		***Priority***
AM-1	Provide overall program administration and oversight of the program. - Administration & Personnel – URA - CDBG Administration - Personnel – City Planning	High
AM-2	Promote special planning and management activities. - Citizen Participation - Comprehensive Planning - Cultural Heritage Plan - Northside Leadership Conference - Personnel – URA - Planning and Management	Medium

With the review of the past year's CDBG, HOME, ESG, and HOPWA activities, the City of Pittsburgh submits that the activities undertaken are consistent with and in compliance with the Five Year Consolidated Plan

and Annual Action Plan. The identified needs are being met, as evidenced by the tangible improvements to the City's infrastructure; by the elimination of slum and blight through building demolition on a spot basis throughout the City; by the increase in homeownership through the homebuyer program; and by the number of beneficiaries through the public service grants.

URA sponsored housing development activities are making an impact on identified needs.

The following indicators best describes this result:

1. Number of Housing Units Developed and/or Improved
2. Number of Low- and Moderate-Income Households Served
3. Number of Blighted Buildings Rehabilitated

The following barriers may have a negative impact on fulfilling the strategies and the overall vision:

1. Owners of blighted property who do not participate in programs
2. Crime and other negative social developments
3. Ability to attract funding from other public and private sources
4. Increased construction costs
5. Increased acquisition costs of acquiring tax delinquent property
6. Strength of the housing market in City neighborhoods
7. Households not being able to participate in programs due to credit issues
8. Lack of participation in rehabilitation programs by contractors

The consumer tax-exempt bond funded Housing Recovery Program (HRP) has been dormant for approximately two (2) years when Fannie Mae and Freddie Mac would no longer purchase loans without private mortgage insurance (PMI). To date the URA has not been able to solve this problem. Over the past six (6) months URA staff has worked diligently with representatives of Pittsburgh Community Reinvestment Group (PCRG) and our local lending partners to develop and implement a revised purchase and rehabilitation program for owner occupants.

Both single family (PHCF) and multifamily (RHDIP) development program funds are in great demand. Projects have been negatively impacted by significant construction cost increases over the last several years and the

collapse of equity markets in relation to the sub-prime crisis. In many city neighborhoods, the market cannot absorb these significantly higher prices. Accordingly, increased grant or second mortgage subsidies are needed to keep the developed units affordable and marketable to extremely low, very low and low income households. These grant sources are becoming more scarce with decreasing funding at the federal, state and local levels.

Grant disbursements are timely. Actual expenditures do not differ substantially from letter of credit disbursements. All major goals are on target, with the exception of First Time Homebuyer Assistance. First Time Homebuyer assistance has been negatively impacted by the reduction in neighborhood development projects, as well as by the lack of activity in the URA tax-exempt bond funded first mortgage program. Prospective homebuyers are pursuing traditional bank lending products given that interest rates are at historically low rates.

G. LEAD-BASED PAINT

1. ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS

Environmental quality is one aspect of determining the decent and safe condition of housing units. The most significant environmental factor of housing facing residents today is the incidence and hazard of lead based paint. Although lead was banned from residential paint in 1978, more than half of the total U.S. housing stock (an estimated 57 million older homes) contains some lead based paint. Approximately 20 million housing units contain lead hazards: flaking or peeling lead based paint, or excessive levels of tiny lead particles in household dust. HUD estimates that 3.8 million homes containing such immediate lead hazards are occupied by families with young children who are at immediate risk of poisoning. Half of these families own their homes; half have incomes above $30,000 per year.

The City of Pittsburgh, Allegheny County and the Pennsylvania Department of Health have worked to address the issue through a number of efforts. The following information provides an overview on current efforts.

a. Lead Safe Pittsburgh –

Lead Safe Pittsburgh is a coalition of more than 50 organizations focused on preventing lead poisoning among children and adults. This coalition includes members from the Allegheny County Department of Health (ACDH) who work on a daily basis with health care providers and related organizations to address environmental health hazards to children. According to a study conducted by the ACDH, more than 18 percent of children in the region have elevated blood lead levels-enough to cause learning disorders and health problems. Almost 3 percent of children tested have been diagnosed with lead poisoning. These numbers, according to the ACDH, are consistent with national statistics and, as they state, represent a true lead poisoning problem in the region.

One current challenge that was expressed by staff members with the ACDH as well as the Lead Safe Coalition was the difficulty in gathering accurate data from reliable sources concerning the current level of elevated lead-based paint exposure. A new database system initiated by the Center for Disease Control (CDC) is being utilized to address this issue. In addition, the PA State Department of Health is currently enhancing their tracking system

as well as working with Allegheny County and others to develop a new reporting tracking system.

b. The Allegheny County Childhood Lead Poisoning Prevention Program (CLPPP) –

The Allegheny County Childhood Lead Poisoning Prevention Program (CLPPP) provides services to an estimated 109,000 children in Allegheny County from 0 to 6 years of age. Of these 109,000 children, approximately 17% are believed to have blood lead levels in excess of 9 g/dL, which is considered positive under United States Center for Disease Control (CDC) guidelines.

As a comprehensive lead poisoning prevention program, the CLPPP provides:

- blood lead screening
- laboratory services for blood and environmental sample analysis
- medical case management
- environmental inspections
- environmental management
- informational and educational services
- coordination of collaborative efforts

c. Screening and Inspections –

Blood lead screening is accomplished through door-to-door and fixed-site locations. Laboratory testing services are provided by the Allegheny County Division of Laboratories allowing for in-house testing. Medical case management is provided to all children who screen with a blood lead level 15 g/dL. This management includes monitoring repeat blood test results and reminders to parents to have children retested on schedule. Environmental inspections are performed by using XRF technology and wet chemistry. Official notices are issued to owners of properties in violation of ACHD Rules and Regulations, Article VI, Section #663. This Program provides information and education to both public and professional audiences through a variety of methods and also acts as coordinator of collaborative efforts with community and social awareness groups.

ACHD and the Housing Authority of the City of Pittsburgh (HACP) worked to outline the following Childhood Lead Poisoning Alert:

- Childhood lead poisoning is a significant public health problem and the Housing Authority of the City of Pittsburgh ("HACP"), in conjunction with the Allegheny County Health Department, is committed to reducing childhood lead poisoning in the City of Pittsburgh.
- Residential lead-based paint is a cause of childhood lead poisoning.
- Any single family home or apartment constructed prior to 1978, including the majority of units which are subsidized as part of the HACP Section 8 Programs, might have been painted with lead-based paint at some point after the unit was built.
- If a painted surface in a home constructed prior to 1978 becomes "defective" (cracking, scaling, chipping, peeling or loose) the surface might be a serious health hazard to young children.
- The HACP strongly encourages all families with children under six (6) years of age to have their children tested for lead poisoning – particularly if they live in a home which has defective paint.
- The Childhood Lead Poisoning Prevention Program of the Allegheny County Health Department will provide free lead testing to any family which requests the testing.

d. Criteria for Lead-Based Paint Hazards –

- Any peeling, chipping, flaking, chalking or otherwise deteriorated lead-based paint.
- Any lead-based paint on friction surfaces (windows, railings, etc.).
- Any lead-dust paint on impact surfaces (doors, door iambs, stairs, etc.).
- Any dust containing excessive levels of lead on floors, interior window sills or window wells.
- Any base solid containing excessive amounts of lead.
- Any lead-based paint on any surface which is disturbed as a result of renovation or remodeling activity.

Source: Technical Assistance Bulletin 1: Lead-Based Paint Hazards and the CHAS (National Center for Lead-Safe Housing, 1993)

e. Lead–Based Paint Housing Estimates –

Severe health risks for children can be caused by lead-based paint in the residential units. HUD provides a general formula to estimate the potential presence of lead-based paint (LBP) in housing units built prior to 1979, before this type of paint was banned in the United States. These estimates for the City of Pittsburgh are shown in the chart below.

Estimate of Units with Lead-Based Paint

Year Unit Built	Number of Units	Est. % of Units With LBP	Est. No. of Units with LBP
Pre-1939	82,771	90%	74,494
1940-59	45,048	80%	36,038
1960-79	25,788	62%	22,344
Total	**145,094**	**-**	**132,876**

Source: U.S. Census Bureau

The following chart provides estimates of the number of owner-occupied housing units by low-income families which are suspected of containing lead based paint (LBP). Due to the age of the housing stock it can be assumed that the number of units in the City of Pittsburgh containing lead based paint is relatively high.

Owner Households at the Highest Risk for Lead–Based Paint Hazards

Year Unit Built	Number of Units	Est. % of Units with LBP	Est. No. of Units with LBP
Pre-1939	45,000	90%	40,500
1940-59	20,423	80%	16,338
1960-79	6,939	62%	4,302
Total	**72,362**	**-**	**61,140**

Source: U.S. Census Bureau

The following chart provides estimates of the number of renter-occupied housing units by low-income families which are suspected of containing lead based paint (LBP). Due to the age of the housing stock it can be assumed that the number of rental units containing lead based paint is relatively high.

Renter Households at the Highest Risk for Lead–Based Paint Hazards

Year Unit Built	Number of Units	Est. % of Units with LBP	Est. No. of Units with LBP
Pre-1939	27,588	90%	24,829
1940-59	19,169	80%	15,335
1960-79	15,781	62%	9,784
Total	**62,538**	**-**	**49,948**

Source: U.S. Census Bureau

The City of Pittsburgh will utilize lead-based paint abatement procedures, in accordance with the Residential Lead-Based Paint Hazard Reduction Act (Title X) and the new regulations adopted in 1999.

f. URA Reduction of Lead Based Paint –

For all federally funded rehabilitation projects the Urban Redevelopment Authority performs lead based paint abatement in accordance with HUD regulations. For the consumer programs (Pittsburgh Home Rehabilitation Program and the Housing Recovery Program) the Authority contracts with environmental consultants to perform risk assessments prior to the rehabilitation scope being determined. The results of these assessments are factored into the work write-up so that all lead issues are addressed.

All federally funded work is performed by lead certified contractors. The URA reimbursed the smaller contractors for the training and certification costs. The URA also pays for the necessary insurance for this type of work.

At the completion of the rehabilitation work, the URA hired consultant performs sampling to ensure that all lead has been properly abated.

To ensure that excessive lead abatement costs are not a deterrent to the use of the Authority's programs, the URA provides grants to borrowers to offset a portion of the costs attributed to lead abatement. The maximum amount of the grant is $10,000 per unit.

During this CAPER period the URA provided funds that were used to rehabilitate housing units for abatement of Lead Based Paint in the City.

Housing Units Abated for Lead Based Paint

	2010 Actual Units	2011 Actual Units	2012 Actual Units	2013 Actual Units	2014 Actual Units	Total
Housing Units	224	-	-	-	-	224
Total	**224**	**-**	**-**	**-**	**-**	**224**

H. HOUSING NEEDS

1. ACTIONS TAKEN TO FOSTER AND MAINTAIN AFFORDABLE HOUSING

In 2010, the City of Pittsburgh did not spend any of the $35,000 it budgeted under its FY 2010 CDBG Program for affordable housing activities. Instead, the City spent funds from previous program years for projects that promoted affordable housing, but were unable to previously undertaken.

The City of Pittsburgh has helped to foster and maintain the quality of affordable housing through:

- Beltzhoover Citizens CDC
- Better Block Development
- Central Northside Neighborhood Council
- CHDO Operating Funds
- Human Rights Commission Operations – Fair Housing
- East Liberty Concerned Citizen's
- Housing Recovery Fund
- Mt. Washington Community Development Corporation
- Neighborhood Housing Initiative
- Northside Coalition for Fair Housing
- Pittsburgh HOME Rehabilitation Program
- Pittsburgh Housing Construction Fund
- Property Management & Relocation
- Rental Housing Development & Improvement
- Rosedale Block Cluster, Inc.
- Troy Hill Citizen's Council
- Urban League Housing Counseling Program

The City of Pittsburgh supports the Commission on Human Relations which performs education, outreach, and addresses housing complaints. The URA also promotes affirmatively furthering fair housing through its housing programs.

During the Fiscal Year 2010, the Pittsburgh Commission on Human Relations received twenty-seven (27) new housing complaints, closed

twenty-nine (29) housing complaints, and seven (7) complaints were successfully conciliated. The Commission staff also helped numerous people who called or came into the Commission's office with problems about their housing situation. If the problem was not jurisdictional, the person was referred to another agency, person, government department or organization for resolution of the problem.

The staff of the Commission on Human Relations and board members of the Commission supported various activities during the FY 2010 CAPER period that included:

- Conducted training for real estate agents/community groups.
- Attended different fair housing seminars and workshops through this CAPER period.
- Attended the monthly meeting of the Allegheny County/ City of Pittsburgh Task Force on Disabilities.
- Provided information on Fair Housing at information fairs, exhibits, panel discussions, and other speaking engagements.
- Met with Pittsburgh area Fair Housing organizations.
- The Commission, the Fair Housing Partnership of Greater Pittsburgh, and the Pennsylvania Housing Alliance sponsored a program entitled, "Lessons Learned from Westchester." The program addressed the Affirmatively Furthering Fair Housing Requirements under the Community Development Block Grant.
- Created a Facebook page using social media as a communication and outreach vehicle.

The City provided CDBG and HOME funds that were used to develop or rehabilitate affordable housing in the City. The results are from the activities funded in FY 2010:

Items	Actual 2010 Units	Actual 2011 Units	Actual 2012 Units	Actual 2013 Units	Actual 2014 Units	5-Yr. Total Units
Acquisition of existing rental units	0	-	-	-	-	0
Production of new rental units	0	-	-	-	-	0
Rehabilitation of existing rental units	383	-	-	-	-	383

Rental Assistance	0	-	-	-	-	0
Production of new owner-occupied units	12	-	-	-	-	12
Rehabilitation of existing owner-occupied units	38	-	-	-	-	38
Homebuyer Training/Counseling	27	-	-	-	-	27
First-Time Homebuyers Assisted	27	-	-	-	-	27
Handicapped Accessible Rehabilitations	0	-	-	-	-	0
Housing Units Abated for Lead Based Paint	224	-	-	-	-	224

The Urban Redevelopment Authority of Pittsburgh utilizes CDBG, HOME and other funds for housing programs which provide affordable housing opportunities to low- and moderate-income families in the City of Pittsburgh.

The Rental Housing Development and Improvement Program (RHDIP) provides funding to non-profit and for-profit developers for the acquisition, new construction and rehabilitation of non-owner occupied residential rental housing primarily for low and moderate income households and special populations. This program is designed to increase the supply of decent affordable housing and to eliminate health, safety and property maintenance deficiencies as well as to ensure compliance with applicable codes and standards. All projects that receive RHDIP funds are required to reserve a minimum of 51% of all units for low-moderate income households and/or eliminate instances of blight. Housing developed through the RHDIP program increases the supply of units available to households with Section 8 assistance. When a household meets the “worst case” housing scenario, Urban Redevelopment Authority of Pittsburgh utilizes its different programs to provide funds to develop affordable housing for low- and moderate-income persons.

The Pittsburgh Housing Construction Fund (PHCF) program provides construction financing to nonprofit and for-profit developers for the substantial rehabilitation or new construction of for-sale housing. This fund provides low interest rate construction financing and grants for the purpose of increasing the supply of affordable housing for homeownership and to eliminate substandard housing by ensuring compliance with applicable codes and standards. All projects funded through PHCF must-either be made available to low- and moderate-income households or aid in the prevention or elimination of slums or blight.

The Housing Recovery Program (HRP) stimulates the substantial rehabilitation of deteriorated residential buildings and promotes homeownership in targeted city neighborhoods. The Urban Redevelopment Authority of Pittsburgh, through the use of below market rate first and/or second mortgage financing, provides affordable homeownership opportunities in neighborhoods where the acquisition and rehabilitation costs of housing exceed the market value of a completed unit. Grants are also provided for lead abatement and for down payment/closing cost assistance for low income borrowers.

The Pittsburgh Home Rehabilitation Program (PHRP) provides financial and technical assistance to eligible homeowners to rehabilitate and improve residential owner-occupied properties citywide. Zero percent (0%) loans are provided to assist low-income homeowners to bring their homes into compliance with city codes and to undertake eligible general property improvements. Grants are provided for lead abatement, new sidewalks, handicapped accessibility improvements, and other exterior improvements.

The Homeowners' Emergency Loan Program (HELP) provides financing in an expedient manner for the purpose of improving homes with major correctable defects which present health and safety hazards. This program provides zero interest and deferred loans to assist low-income city homeowners in correcting emergency conditions as defined by the Allegheny County Health Department.

The Pittsburgh Party Wall Program (PPWP) provides grants of up to $7,500 to low-income homeowners and to the owners of rental property occupied by low-income tenants to repair exposed party walls negatively impacted by the demolition of adjacent property. These situations present a health and safety hazard for the residents of the occupied structures.

I. SPECIFIC HOUSING OBJECTIVES

1. MEETING SPECIFIC AFFORDABLE HOUSING OBJECTIVES

Below is Table 3B – Annual Affordable Housing Completion Goals. City of Pittsburgh utilized CDBG and HOME funds to complete its goals on the Annual Affordable Housing Completion Goal Chart during this CAPER period.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS						
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Annual Number Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Acquisition of existing units	0	0				
Production of new units	16	0	X	X		
Rehabilitation of existing units	200	383	X	X		
Rental Assistance	131	159				X
Total Sec. 215 Rental Goals	**347**		**X**	**X**		**X**
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0				
Production of new units	2	12	X	X		
Rehabilitation of existing units	548	38	X	X		
Homebuyer Assistance	8	27	X	X		
Total Sec. 215 Owner Goals	**558**		**X**	**X**		
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless	0	0				
Non-Homeless	0	0				
Special Needs	0	0				
Total Sec. 215 Affordable Housing	**0**	**0**				
ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	347	542	X	X		X

Annual Owner Housing Goal	558	77	X	X		
Total Annual Housing Goal	**905**	**619**	**X**	**X**		**X**

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

The City of Pittsburgh proposed to assist 347 rental housing units and during the FY 2010 CAPER period the City assisted 542 rental housing units. In addition to rental units, the City proposed to assist 558 owner occupied units and during this CAPER period the City assisted 77 owner occupied units.

2. SECTION 215 AFFORDABLE HOUSING

The City had a Section 811 Supportive Housing for the Disabled project that commenced construction in the current CAPER period. Action Housing Inc. and Jewish Residential Services were awarded HUD Section 811 Program funds in the amount of $1,114,400 to develop a 10-unit housing development on Darlington Road in the Squirrel Hill Neighborhood of the City of Pittsburgh. The clientele to be served are individuals with development disabilities. The project closed in September, 2010. The HUD financing commitment was increased to $1,427,322. The URA invested $400,000 of HOME funds into the project. The developer has raised over $560,000 in philanthropic funds. Construction is well underway and should be completed in the fall, 2011.

The City completed the South Hills Retirement Residence project in the current CAPER year. This project entails the adaptive reuse and substantial rehabilitation of a vacant school (former South Hills High School) in the Mt. Washington neighborhood into a 106-unit building to serve seniors. Of the total units, 84 will serve low income (below 60% of area median income).

The City also completed the reconfiguration and substantial renovation of the York Commons building located on Penn Avenue in Lawrenceville into a 102 unit building to provide housing and supportive services to the elderly. Of the total units, 92 will be leased to low income residents (below 60% of area median income).

The City invested $250,000 of CDBG funds to support capital improvements (sprinkler system) to an existing 113-bed personal care

facility (Marian Manor). This project was completed during the current CAPER period.

The City is working with Action Housing, Inc. (AHI) on a project to serve elderly residents in the South Side Flats neighborhood. AHI intends to convert the former St. Matthew's Church located at 148 South 19th Street into a 14-unit building to serve low income elderly. AHI plans to submit a HUD Section 202 application during the FY 2011 program year.

3. ADDRESSING "WORST-CASE" HOUSING AND HOUSING FOR THE DISABLED

Through the Pittsburgh Home Rehabilitation Program (PHRP) the Urban Redevelopment Authority (URA) provides assistance to low income homeowners in the form of grants (in an amount up to $3,000) to pay for improvements needed to accommodate physical disabilities.

Through the Rental Housing Development & Improvement Program (RHDIP), the URA provides grants of up to $5,000 per unit for the costs needed to make units handicapped accessible.

Specific project activities:

a. **Fairfield Apartments Phase I –** This project provides 124 units of mixed income housing in the East Liberty neighborhood. Of the total units, 80 units are affordable to low income households and will be used as replacement housing for the residents who were relocated from the former Federal American Properties (FAP) developments. This project is completed and fully leased. The URA provided financial assistance to the development through the RHDIP program. Of the total 124 units, seven (7) are accessible to meet the needs of the former FAP residents.

b. **Fairfield Apartments Phase II –** This project provides an additional 71 units of mixed income housing in the East Liberty neighborhood. Of the total units, 49 units are affordable to low-income households. This project will close and commence construction during the 2011-2012 CAPER period. The URA is providing financial assistance to the development through the RHDIP program. Of the total 71 units, eight (8) will be handicapped accessible.

c. **East Liberty Place North –** This project provides 54 units of mixed income housing in the East Liberty neighborhood. Of the total units, 35 units are affordable to low income households and will be used as replacement housing for the residents who were relocated from the former Federal

American Properties (FAP) developments. The URA provided financial assistance to the development through the RHDIP program. Of the total 54 units, six (6) will be accessible to meet the needs of the former FAP residents. This project is completed and fully leased.

d. **Negley Neighbors** – is a 41-unit scattered site affordable housing project on several parcels in the East Liberty Neighborhood. The project consists of eight (8) new units and 33 rehabilitated units. All 41 units will be rented to households with incomes at or below 60% of area median income. The URA is providing RHDIP financial assistance to this development. Four (4) of the 41 units will be handicapped accessible. This project is completed and fully leased.

e. **Second East Hills –** is a 266 unit project based Section 8 affordable housing development in the East Hills neighborhood which was developed in three (3) phases by Telesis. The URA is providing RHDIP financial assistance to this development. All three phases are complete and fully leased. Of the 266 total units in all three phases, 19 are handicapped accessible.

f. **Third East Hills –** is a 47 affordable unit new construction development in the East Hills neighborhood being developed by Telesis. The URA is providing RHDIP financial assistance to this development. Of the 47 units, six (6) units will be handicapped accessible. This project is nearing construction completion.

g. **Dinwiddie Street –** entails the new construction of 46 affordable rental units being developed in two (2) phases of 23 units per phase in the Hill District. The project is being developed by Trek Development and the URA is providing RHDIP financial assistance to both phases of the development. Phase I which is nearing completion includes two (2) handicapped accessible units. Phase II will commence construction in the 2011-2012 CAPER period and will include four (4) accessible units.

h. **South Hills Retirement Residence** – entails the adaptive reuse of a vacant school in the Mt. Washington neighborhood into a 106-unit mixed income senior residential development. Of the 106 total units, 84 will be affordable to low income seniors. The project was developed by a.m. Rodriguez Associates, Inc. The URA provided RHDIP assistance to this project. Of the 106 total units 12 units are handicapped accessible. This project was

completed and is being leased during the current CAPER period.

i. **The Century Building** entails the adaptive reuse and historic preservation of a downtown office building into a mixed income, mixed use project to include 60 residential units. Of the total units, 30 are affordable to low income households. The building was developed by Trek Development. The URA provided RHDIP assistance to the project. Of the total units, four (4) units are handicapped accessible. The project is completed and fully leased.

j. **Boulevard Apartments** entails the new construction of 14 affordable rental units in several buildings to serve households with special needs. The project is being developed by East Liberty Development, Inc. The URA is providing RHDIP assistance to the project. Of the total units, two (2) units are handicapped accessible. The project was nearing completion in the current CAPER period.

k. **York Commons** entails the reconfiguration and substantial renovation of a prominent structure in the Lawrenceville neighborhood to serve 102 elderly households. Of the total units, 92 will be affordable to low income seniors. The project was developed by a partnership formed by Affirmative Investments and Presbyterian Senior Care. The URA provided RHDIP financial assistance to the development. Of the total units 14 units are handicapped accessible. The project was completed and fully leased during this reporting period.

HUD Foreclosures:

Over the last ten (10) years, several of the URA's largest developments are the result of acquiring, demolishing, and redeveloping failed rental properties that were foreclosed on by HUD. These properties generally house large numbers of very low income households. If the URA does not intervene in these properties, there is a risk that the properties will be purchased at a HUD auction and continue to exist as dilapidated rental property with absentee landlords. HUD recognizes that this is a concern in many urban areas and used the Upfront Grant Program as a way to transfer foreclosed property to local government and to help local governments fund the redevelopment of the property. Currently the URA is involved in five Up-front grant developments. A brief summary of these projects is described below:

a. **East Mall –** Phase I mixed use/mixed income project (54 units) closed on February 18, 2009 and construction is

complete and fully leased. Phase II will be another mixed income and mixed use building and is in the pre-development phase. An application for low income housing tax credits is pending.

b. **Penn Circle –** The Up-front Grant Agreement was cancelled and this site will not be developed for residential purposes. This site will be used for a major retail anchor. A new Target store is currently under construction and will be completed in the summer, 2011.

c. **Liberty Park –** Phase I of Liberty Park (124 mixed income units) was completed in a prior CAPER year. The Phase 2 site (71 units) has been approved for a low income housing tax credit award. Site preparation activities are underway. Construction closing is contemplated for the summer of 2011.

d. **Central Northside (Renaissance Apartments) - Phase I –** Widows Home was previously completed in a prior CAPER year. Phase II will be a number of scattered site units in Manchester. Six for-sale properties are currently under construction.

e. **Third East Hills –** 47 affordable rental units. This project is nearing construction completion.

Homeownership Choice Developments –

The Pennsylvania Housing Finance Agency (PHFA) has a funding program available to for-profit and not-for-profit developers to undertake large scale new and rehabilitated for-sale developments in urban neighborhoods. The City of Pittsburgh has been awarded seven (7) PHFA Homeownership Choice awards. These projects are described below.

a. **Garfield Homeownership Choice Scattered Site Development – (Garfield)**

From the early 1900's through the 1960's, the neighborhood of Garfield possessed a vital commercial district, wherein local businesses met the needs of Garfield residents. Following the assassination of Dr. Martin Luther King, Jr. in 1968, rioting began along Penn Avenue and many small businesses and residents left the neighborhood. Additionally, the loss of industry and blue collar jobs in Pittsburgh in the 1970's and 1980's caused many Garfield

residents to leave the neighborhood. Between 1940 and 1990 Garfield's population decreased by 60%.

As the more financially stable households fled Garfield, those who remained fell deeper into poverty. Many of the poverty stricken residents live in housing that is exceptionally old. Abandonment of many properties has also occurred because of large tax liens. On some streets high vacancy exists which contributes to the devaluation of occupied properties.

In response to these housing needs, Garfield Jubilee Association (GJA) and Bloomfield Garfield Corporation (BGC) formed a Joint Venture and were awarded financing through the Pennsylvania Housing Finance Agency's (PHFA) Homeownership Choice Demonstration Program (HCDP) to develop 50 housing units. The development called for demolishing obsolete structures, acquiring large contiguous parcels of land for redevelopment and salvaging dilapidated properties where possible. Thirty eight (38) of the 50 units have been completed. All units were sold to households earning at or below 115% of the area median income but the majority of units were sold to households earning at or below 80% of the median income. Another five (5) units are currently under construction.

b. Beltzhoover Homeownership Choice Scattered Site Development – (Beltzhoover)

Beltzhoover is a distressed low-income residential neighborhood located in the South Side slopes of Pittsburgh just 1.5 miles south of Pittsburgh's central business district. Beltzhoover is a largely self-contained part of Pittsburgh's geography with hillsides surrounding it on the east, south, and west. Originally a primarily white, middle-class working neighborhood, the character of the neighborhood began to shift during the 40s, 50s, and 60s as the traditional population began to move to the suburbs leaving behind empty houses. Over the last several decades the overall income level of Beltzhoover began to decline and the racial makeup of the area slowly began to change. Many local businesses left the area and the resulting physical deterioration spread to the housing stock. The physical conditions found in the old commercial area along Climax Street and the residential area along Beltzhoover Avenue have become a concentrated core of distress.

In response to the imperative housing needs in Beltzhoover, the Beltzhoover Citizens Community Development Corporation, the South Side Local Development Company, and Jaxon Development Company formed Hilltop Housing Ventures Partnership and submitted an application to the Pennsylvania Housing Finance Agency (PHFA) Homeownership Choice Program to develop 50 units of new housing in the Beltzhoover and bordering Allentown neighborhoods. The development called for acquiring large contiguous parcels of land and demolishing the obsolete, abandoned structures that are on them. Currently, the first eight units (Phase I) are complete with construction and two units are sold. These units are being marketed to all incomes but deferred mortgages will enable households who are 80% or below median income to afford the units. It is anticipated that all units will be sold to households at or below 115% of area median income. Several units are under sales agreement.

c. Federal Hill Homeownership Choice Development – (Central Northside)

The Federal Street Corridor (Federal Hill) is within one mile of Downtown Pittsburgh, across the Allegheny River in a neighborhood known as Central Northside. It is a neighborhood in which many live, and the community feels many more would like to live, due to its proximity to Downtown Pittsburgh. Residents and visitors to Federal Street and the Central Northside Neighborhood, one of the City of Pittsburgh's oldest neighborhoods, once reveled in its 19th Century brick row houses, one hundred year old trees, and vibrant commercial corridor on the North Avenue end of Federal Street.

With significant community investment over the past twenty years, sections of Central Northside are flourishing through renovations, resulting in rising property values. In spite of some success though, the blight of Federal Street encroached on these successful pockets and is stalling further investment in the community. The revitalization of an urban community, within walking distance to the Downtown Central Business District, is under attack by the silent predator of blight and its associated elements.

The Urban Redevelopment Authority of Pittsburgh (URA) is working with the local neighborhood organization, Central Northside Neighborhood Council (CNNC) and a private developer, S&A Homes, to create approximately 50 units of for-sale housing. Construction of these new housing units will reinvigorate a once prosperous investment market by combating and removing blight with a stable housing market and an improved commercial and transportation corridor.

The first phase of 23 units is complete. All units have been sold. Construction financing of the second phase homes (19 units) has been closed. Twelve (12) of the phase 2 homes are under construction. Construction of the remaining seven (7) phase 2 homes will commence based on the pre-sale and sale activity of the first 12 phase 2 homes.

d. East Liberty Neighborhood Revitalization Initiative (NRI) – (East Liberty)

The once prosperous East End community of the City of Pittsburgh, built during the late 19th century, barely survived the wrecking ball of East Liberty's urban renewal project of the 1960's. During the 1960's, City, State and Federal governments began a large urban renewal project demolishing both commercial and residential property, separating the commercial district from the adjoining residential area and creating huge subsidized housing projects in East Liberty. East Liberty has emerged from decades of decay by capitalizing on market forces to implement the community vision for residential and commercial development. Building on past developments and the strength of adjacent markets, East Liberty Development, Inc., (ELDI) is implementing a multi-phase comprehensive approach to develop approximately 200 for-sale homes, replacing some of the 4000 lost units during urban renewal and many more lost to decades of disinvestment.

The significant distress in this area cannot be eliminated by small scale community development projects. The completion of 65 units under the PHFA Neighborhood Revitalization Initiative (NRI) and Excellence in Design (EID) programs will help initiate the revival of the blighted historic area of East Liberty. ELDI, the local not-for profit organization, is the developer of the NRI and EID units. The development consists of 65 newly constructed or renovated

houses to be built/rehabilitated in a six block area primarily on N. Euclid, N. St. Clair, Mellon and Hays Streets. ELDI will work in conjunction with S & A Homes, a home builder, who will build some of the new units. The project is heavily concentrated in a six block area, with an average exposure of approximately 10 homes on each of these important thoroughfares. The project includes the redevelopment of abandoned and nuisance properties in poor condition and new homes that will be built to replace irreparable deteriorated houses and vacant lots. The renovation and construction of the 65 units will be completed in several development phases. To date, 23 NRI units are completed with an additional 20 under construction. Six (6) EID units are completed with an additional two (2) units under construction.

e. Building United of Southwest Pennsylvania – Susquehanna Street (Homewood)

From the early 1900's through the 1960's, the Homewood neighborhood possessed vital commercial and residential districts, wherein local businesses met the needs of Homewood residents. But this changed in the 1970s and 1980s when the decline of the steel industry in Pittsburgh caused many Homewood residents to leave the neighborhood. As the more financially stable households left Homewood, many of those who remained fell deeper into poverty and were not able to maintain their houses in good condition. Large tax liens accrued on many properties, precipitating their abandonment rather than resale. Currently, high vacancy rates on many streets contribute to the devaluation of the neighborhood's properties.

In response to the significant need for stable, quality, affordable housing in the Homewood community, Building United of Southwestern Pennsylvania (BUSWPA) was created. BUSWPA, through a partnership with the Pittsburgh Housing Development Corporation ("PHDC"), is serving as a catalyst for reinvestment in the neighborhood by developing 30 new for-sale housing units under PHFA's NRI program. The development calls for acquisition and demolition of forty-five row houses, acquiring large contiguous parcels of land for redevelopment, and salvaging dilapidated properties by rehabilitation where possible.

Currently forty-five row houses have been demolished and the developer has completed and sold 10 Phase 1 homes. Phase 2 (4 units) is under construction. Pre-development activities are on-going for Phase 3 to include an additional six (6) units.

f. Friendship Development Associates/Pittsburgh Housing Development Corporation – North Fairmount Street (Garfield)

In Pittsburgh's East End, Penn Avenue divides the two very distinct neighborhoods of Garfield and Friendship. As mentioned above, the neighborhood of Garfield has suffered much decline and property abandonment since the mid 1950's. Property owners continue to abandon their properties and tax delinquencies are on the rise. As a contrast, the neighborhood of Friendship, across Penn Avenue, has recently experienced rising property values. Many middle income professionals are moving into the neighborhood and buying and renovating the large homes there. Penn Avenue, dividing the two neighborhoods, has recently become an active development area with many artists and artist organizations buying and rehabilitating property on the Avenue.

To complement the artist development and to capitalize on the development momentum of Penn Avenue and Garfield, the Friendship Development Associates (FDA) and the Pittsburgh Housing Development Corporation (PHDC) partnered to submit an application to PHFA for 25 units of new and rehabilitated housing. FDA developed an 18 unit new condominium building on Penn Avenue (on the corner of Penn and North Fairmount). The PHDC will complement this development by rehabilitating seven (7) existing homes on North Fairmount Street, one block into the Garfield neighborhood. Each redeveloped house will have an ancillary rental unit in the rear.

The Glass Lofts is a mixed-use project at the corner of Penn and Fairmount Avenues with 18 for-sale loft condominiums, a 3,200 square feet first floor commercial space is intended for a restaurant, a 1,100 sq. ft. office space and four artists' studios. The project is complete. Six (6) of the 18 units have been sold.

Four (4) of the seven (7) North Fairmount Street houses are complete and sold. Construction of two (2) additional properties is nearing completion.

g. Middle Hill Housing Ventures – Wylie Avenue Homes (Middle Hill District)

With significant investment over the past 30 years, sections of the Lower Hill District are flourishing and creating a market for homebuyers seeking new construction in an urban setting. Despite the success of housing developments in the Lower Hill District, the Middle Hill District remains severely depressed. The blight of the Middle Hill creates instability in a key corridor of Pittsburgh. The Middle Hill connects Oakland to Downtown Pittsburgh, the two primary employment centers for the region. This proximity to employment opportunities and the universities renders it an important link for the whole region.

Almost half of all the properties in the Middle Hill are vacant lots and, of those, almost half are in public ownership. Many of the privately owned lots are subject to tax liens. There are roughly 850 vacant lots in the Middle Hill and they represent a remarkable development opportunity given the proximity of the neighborhood to the economic, cultural, and recreational attractions located in the surrounding parts of the city.

The Urban Redevelopment Authority of Pittsburgh (URA) is working with Macedonia Church and Jaxon Development to create approximately 32 units of for-sale housing- the Wylie Homes Initiative - under PHFA's NRI program. Construction and rehabilitation of these housing units will reinvigorate the Middle Hill by removing blight and stabilizing the housing stock in the area.

Currently, the developer has completed eight (8) homes in two separate phases. Five (5) of the eight homes are sold. Phase 3 is expected to include six (6) additional units. Phase 3 is currently in the pre-development stage.

J. PUBLIC HOUSING STRATEGY

1. PUBLIC HOUSING AND RESIDENT INITIATIVES

a. Public Housing Improvements:

Operational Improvements –

In 2010, HACP continued implementing improvements to its asset management system. These improvements included further developing policies, procedures, and monitoring measures integral to the system. In 2010, HACP also redesigned its homeownership program in order to not only make the program more effective and efficient, but also to reduce administrative costs.

HACP continued to improve its recertification requirements policy to reduce administrative burdens, thereby reducing costs and increasing efficiency. To make additional organizational improvements, HACP used the block grant funding flexibility of the Moving to Work Program to generate funds to leverage development and redevelopment activities. Additionally, HACP continued to develop and refine its Local Asset Management Program in order to further reduce costs and increase effectiveness.

Facility Improvements –

The Housing Authority of the City of Pittsburgh made several improvements to its communities during this CAPER period. These improvements are outlined below:

- **Mazza Pavilion** – is the ongoing modernization of Mazza Pavilion and addressed an extraordinary environmental condition (mold) that forced the vacating of the building in 2009.
- **Garfield Commons** – Began additional redevelopment phases.
- **St. Clair Village** – Prepared for the demolition of remaining units (226 units approved by HUD, 131 units pending approval).
- **Garfield Heights** –Demolition of remaining 89 completed.
- **Gualtieri Manor –** Prepared for the elevator replacement.

- **Homewood North Building #020012** – Prepared for the demolition of 8 units due to structural issues in the foundation, pending HUD approval.
- **Northview Heights Buildings** – Prepared for replacement of the roof on nine (9) buildings and the High Rise Building, siding replacement, and exterior painting of all buildings.
- **Broadhead Manor** – Prepared for the disposition (sale or demolition) of remaining vacant 64 units. Pending HUD approval.

b. Residential Programs:

In 2010, the HACP continued to promote independence for residents through programs and policies that promote work and self-sufficiency for those who are able, and promote independent living for the elderly and disabled.

Homeownership Program –

In 2010, HACP expanded the eligibility requirements of its homeownership program and introduced the availability of soft-second mortgage assistance in an effort to create a new program to better serve the needs of its residents and reduce administrative costs to HACP. HACP began to offer soft-second mortgage financing for home purchases for program participants who complete homeownership counseling and other program requirements. Additionally, HACP expanded eligibility to families on the HACP public housing or Housing Choice Voucher program waiting lists who have received an eligibility letter from the HACP. HACP also created a Homeownership Waiting List to establish an order of eligibility for second mortgage assistance and to ensure that assistance is provided in a fair and equitable manner.

Rent Policy for the Low-Income Public Housing Program –

In 2009, HACP began implementation in its Low-Income Public Housing Program of a modified rental policy designed to provide incentives for families to work or prepare for work. Under this policy, non-elderly able-bodied, adult residents must either work, participate in the Family Self-Sufficiency (FSS) Program, and pay a higher minimum rent of $150.00 per month. Preliminary data indicates this has increased FSS program participation but has not resulted in substantial negative impact. In 2010, implementation in the public housing program was continued and evaluation is ongoing. Also in 2010, HACP took the necessary planning steps

and secured approval to expand the policy to the Housing Choice Voucher Program. Implementation is planned for 2011.

REAL/Family Self-Sufficiency Program –

REAL (Realizing Economic Attainment for Life) is an enhanced Family Self Sufficiency (FSS) program that provided extra services in 2010 such as more intensive case management and the Resident Employment Program. The flexibility of this program increased the incentives for families to become self-sufficient. In 2010, HACP worked to increase the number of families enrolled in the program, the number participating in training programs, the number securing and/or retaining employment, and the number increasing income.

Energy Performance Contracting –

HACP continued participation under its existing Energy Performance Contract and installed water saving measures and energy efficient lighting in the authority's housing units, and geo-thermal heating and cooling systems in select communities. These improvements were completed in 2010 and HACP was able to realize significant energy cost savings.

Housing Choice Voucher Program –

In 2010, HACP opened its waiting list for the Housing Choice Voucher Program and received 9,000 applications in the two week period that the list was opened. Families continue to have challenges located units that are within Payment Standard limitations and can pass HQS inspections. IN order to increase the housing choices for HCV families, HACP permits families to take on additional rent burden after appropriate counseling in the risks of doing so. HACP also allows and exception payment standard up to 120% of FMR for accessible units as a reasonable accommodation for persons with disabilities requiring such units.

Modified Payment Standard Approval –

HACP continued to allow an Exception Payment Standard of up to 120% of FMR as a reasonable accommodation for persons with disabilities in order to expand housing choices for eligible families. HACP did not establish any new Area Exception Payment Standards in 2010.

c. Public Housing –

The City of Pittsburgh, the Housing Authority of the City of Pittsburgh, and the Urban Redevelopment Authority have continued work on the substantial revitalization of public housing communities. In 2010, significant steps were taken in the revitalization of Garfield Heights, Mazza Pavilion, Northview Heights, and Addison Terrace.

d. Public Housing Development Accomplishments –

i. Neighborhood Investment and Stabilization:

Over the past 16 years, HACP has been able to completely change the appearance of public housing in three of HACP's most severely deteriorated communities; Allequippa Terrace, Manchester and Bedford Additions, through the demolition of the old non-viable public housing units and the development of new mixed-income communities. In addition to the HOPE VI program, HACP has utilized a variety of other financing tools, such as Low Income Housing Tax Credits (LIHTC) and MtW flexibility to replace non-viable housing units and develop new mixed-income housing opportunities for HACP residents.

In 2010, HACP continued to pursue bond financing and/or other debt financing mechanisms to leverage Public Housing Capital Fund dollars and/or other funding allocations to support planned development and modernization activities. In 2010, HACP took additional steps in regard to activities at Garfield Heights, Mazza Pavilion, Northview Heights, and Addison Terrace, as described below.

Garfield Heights

In 2007, the Housing Authority of the City of Pittsburgh completed relocation of all Phase I residents to the surrounding community and/or other Housing Authority communities. In September 2007, the Pennsylvania Housing Financing Agency's tax-credit application was awarded $11,180,900 in tax-credits. Demolition of Phase I units was completed in June 2008. Construction of the on-site units was completed in 2009 and the development was placed in service.

In May 2008, another allocation of tax credits for Phase II of the Garfield Heights redevelopment was awarded. Phase II will consist of 45 mixed income units (25 public housing, 10 tax credit, and 10 market rate). Construction of Phase II was completed in 2010. Phase III is currently under construction after receiving a tax credit award of $7,291,363 to develop 40 units (22 public housing, 9 tax credit, 9 market rate). Phase III is expected to be completed by the end of 2011.
A tax credit application requesting $1,200,000 for Phase IV has been submitted to develop a total of 50 units (26 public housing, 14 tax credit, 10 market rate).

Mazza Pavilion

Mazza Pavilion is a successful housing development in the heart of the Brookline neighborhood business district which had to be evacuated in 2009 due to a failed building envelope and a resulting mold situation. Rehabilitation and modernization of this project began in 2010 and is a priority.

Northview Heights

In 2010, HACP began to invest in the modernization of additional units, replaced roofs, and made other improvements. Previously, HACP had completed the conversion of 63 units into 26 new UFAS and 26 new non-UFAS units, as well as the ESCO funded geothermal heating and cooling system.

Addison Terrace

HACP continued to plan for the redevelopment of Addison Terrace with a focus on the Elmore Square section of the property. Addison Terrace is located two blocks from the Center Avenue corridor in the Hill District and the new Legacy Apartments, Public Library, and the soon to be reconstructed YMCA. The YMCA is currently under reconstruction.

Larimer

HACP continued to work with community partners in the East Liberty/Larimer section of the City to plan for the comprehensive redevelopment of the neighborhood, including the HACP's Hamilton-Larimer property.

K. BARRIERS TO AFFORDABLE HOUSING

1. ELIMINATION OF BARRIERS TO AFFORDABLE HOUSING

During the period April 1, 2010 through March 31, 2011, the City of Pittsburgh through and in cooperation with its Commission on Human Relations continued to address barriers to fair housing choice through a concerted program of community education, outreach, and enforcement.

An ongoing, goal-oriented series of Fair Housing educational programs are held each month, targeting both the providers and consumers of housing and the community at-large with information regarding rights and responsibilities on the subject of housing choice. These efforts are believed to result in a greater awareness of our nation's fair housing law and improved understanding of the residual long term effects of our nation's history of discriminatory practices in the real estate market.

A wide variety of informational vehicles have been employed to heighten the public's awareness. The City continues to run the Commission's Fair Housing PSA on the government communication channel several times daily. The Commission on Human Relations, the Fair Housing Partnership of Greater Pittsburgh, and the Pennsylvania Housing Alliance sponsored a program entitled, "Lessons Learned from Westchester." The program addressed the Affirmatively Furthering Fair Housing Requirements under the Community Development Block Grant. The CHR created a Facebook page using social media as a new way to do communication and outreach.

The Commission maintains a goal of conducting at least two outreach/education programs per month. This outreach and education occurred at community meetings and events, information fairs, disability rights organizations, realtors associations, graduate schools, and through meetings with elected officials.

Below is a sample list of educational and outreach activities conducted during this CAPER period.

April 08, 2010 Director Morrison attended the Fair Housing Month Poetry Slam. Commission Chair, Adelaide Smith, was also in attendance. The "Slam" was co-sponsored by the Commission.

April 14, 2010 Director Morrison participated in a panel discussion on the subject of diversity at the Community College of Allegheny County.

April 19, 2010	Director Morrison attended the monthly meeting of the City of Pittsburgh/Allegheny County Task Force on Disability. Among the items discussed were the addition of new wheelchair ramps and the update of existing ramps to Code Standards throughout the city.
April 22, 2010	Director Morrison conducted a fair housing educational program for the property managers of Coldwell Banker Real Estate.
April 23, 2010	Director Morrison participated in a Fair Housing Month educational program which was held at the Three Rivers Center for Independent Living.
April 25, 2010	The Commission (Commission Representative Marin) and the Council on American and Islamic Relations held a “Know Your Rights and Resources” forum on housing at the Union Project.
April 27, 2010	The Commission, the Fair Housing Partnership of Greater Pittsburgh and the Pennsylvania Housing Alliance sponsored a program entitled “Lessons Learned from Westchester.” The program addressed the Affirmatively Furthering Fair Housing Requirements under the Community Development Block Grant (CDBG) program. There were approximately 40 persons in attendance.
April 28, 2010	Director Morrison and Commission Representative Marin met with representatives of the Jewish Family & Children’s Services refugee program to discuss the laws enforced by the Commission and to encourage the use of the Commission’s services as a resource.
May 17, 2010	Director Morrison attended the monthly meeting of the City of Pittsburgh/Allegheny County Task Force on Disability. Among the items discussed were the “dis+Abilities” Expo planned for Oct. 2010 and the renovation of Market Square.

June 3-5, 2010 Director Morrison participated in the program "Race in America," a national conference hosted by the University of Pittsburgh School of Social Work. Sessions covered a wide array of topics including education, health, police relations, the criminal justice system, employment, housing, etc.

June 21, 2010 Director Morrison attended the meeting of the City of Pittsburgh/Allegheny County Task Force on Disability. Items discussed at the meeting included the Southwest Pennsylvania Transportation Improvement Plan and UPMC Center for Inclusion.

June 23, 2010 Director Morrison met with representatives from the Fair Housing Partnership of Greater Pittsburgh and the Three Rivers Center for Independent Living to develop an outreach program utilizing the Playback Theatre approach of storytelling to communicate information about housing discrimination.

July 8, 2010 Commission Intern Conley met with the staff of Senator Specter's office to provide an overview of the work of the Commission and to encourage the use of the Commission as a resource.

July 13, 2010 The Commission held its monthly meeting in Northview Heights to inform community stakeholders of their rights and to hear of problems and concerns with respect to housing.

July 16, 2010 Director Morrison and Commission Representative Marin met with the staff of the Pittsburgh AmeriCorps program to provide information about the laws enforced by the Commission and to encourage the referral of matters within the Commission's jurisdiction.

July 26, 2010 Director Morrison participated in a program marking the 20th Anniversary of the Americans with Disabilities Act. The program was

sponsored by the Three Rivers Center for Independent Living.

July 29, 2010 Commission Representative Marin attended the meeting of the Housing Alliance of Pennsylvania held in Pittsburgh. The purpose of the meeting was to allow for the networking of organizational representatives who are working to improve housing opportunities for low income persons.

Aug. 01, 2010 The Commission established a Facebook page using social media as a communication and outreach vehicle.

Aug. 09, 2010 Director Morrison and Intern Conley met with Representatives of the Housing Authority to discuss issues and concerns that were raised during the Commission's July 12 meeting in the Northview Heights community.

Aug. 12, 2010 Director Morrison participated in a seminar entitled "The Americans with Disability Act: *Building Code or Civil Rights Law*?" The program was co-sponsored by the law firm of Meyer, Unkovic and Scott and Accessibility Development Associates, Inc.

Sept. 13, 2010 Director Morrison, Commission Chair Adelaide Smith, and Commissioner Winford Craig attended the performance of "Sorry, it's already been rented," a fair housing education and outreach vehicle presented by the Pittsburgh Playback Theatre. The play, which was sponsored by the Commission in collaboration with the Fair Housing Partnership and the Three Rivers Center for Independent Living, included a series of vignettes showing the many forms that housing discrimination takes with regard to each of the protected classes and, through audience participation, the damage that it causes. A question and answer session followed where each of the vignettes was critiqued, applicable law cited and proactive measures to protect our right to housing choice were discussed.

Sept.18, 2010	Commission Representative Marin participated in a program entitled "Civil Rights and Community Involvement." The purpose of the program was to encourage citizen involvement and service to the community.
Jan. 11, 2011	Director Morrison attended a meeting of the YWCA advisory committee to the Center for Race and Gender Equity. The meeting served to establish priorities for Center's work over the coming year.
Jan. 11, 2011	Commission Representative Marin attended a meeting of the North Side Peace Network. The focus of this organization is to lessen the violence in the city's North Side communities. Information about the Commission was provided.
Jan. 20, 2010	Director Morrison met with Eldolia Weir, the new Director of Housing for the Urban League of Pittsburgh. The purpose of the meeting was to insure that the Urban League understood CDBG requirements to affirmatively further fair housing and that the League will make referrals to the Commission where appropriate.
Jan. 22, 2011	Director Morrison attended the 13th annual Summit Against Racism sponsored by the Black and White Reunion at East Liberty Presbyterian Church. Topics of the day-long event included public transit, regional equity, city league merger with WPIAL, police accountability and the human rights coalition. Information and materials about the Commission were distributed. Commissioner Elizabeth Pittinger also attended.
Jan. 24, 2011	Director Morrison attended the meeting of the City of Pittsburgh/Allegheny County Task Force on Disabilities. Concerns discussed included snow removal on sidewalks and ramps throughout the city. Also discussed were various other obstructions that have proven to be hazardous to the blind.

Jan. 26, 2011 Director Morrison met with Peter Harvey, of the FHP. The purpose of the meeting was to exchange information regarding on-going enforcement and outreach initiatives.

Feb. 16, 2011 Director Morrison provided the Mayor's Council on LGBT Affairs an overview of the work of the Commission. The presentation included a review of the history of the law providing equal rights to persons because of their sexual orientation in 1990 and the 1997 amendment expanding jurisdiction because of sex.

Mar. 21, 2011 Director Morrison attended the meeting of the City of Pittsburgh/Allegheny County Task Force on Disability. Topics discussed at the meeting included funding for the work of the Task Force, the results of the groups representatives meeting with the Mayor (to discuss issues such as sidewalk safety, audible traffic signals, emergency preparedness, new ADA standards, etc.

Efforts to improve the quality of life in our neighborhoods continue with the Mayor's campaign to "*Redd Up Pittsburgh!*" meaning to clean up our neighborhoods with the removal of blighted properties, abandoned cars, the removal of trash, and reduction of crime. Many of the neighborhoods targeted are integrated and these efforts are believed to be an aid in maintaining and enhancing diversity where it already exists.

The Urban League of Greater Pittsburgh received funding from the City of Pittsburgh in FY 2010 to provide comprehensive housing counseling services to low- and moderate-income residents of the City. Counseling includes assistance with budgeting, financial management, and home maintenance. For homeowners in need of mortgage counseling, assistance is available to implement modified payment plans. Housing counselors at the Urban League are also equipped to provide referrals to other social services as necessary.

The Fair Housing Partnership of Greater Pittsburgh (FHP) receives funding each year to provide advocacy, education, outreach, testing, and complaint referrals to the City of Pittsburgh, Allegheny County, and several surrounding communities. Other services that FHP makes available to individuals include rental counseling, pre-purchase counseling, mortgage delinquency counseling, mobility counseling for

Section 8 Voucher holders, and community workshops. FHP also assists individuals who feel that they have been discriminated against in their search for housing by completing investigations and assisting the individual with filing complaints or requests for reasonable accommodations or modifications. Additionally, FHP assists communities to increase their capacity to address fair housing issues by contracting with them to carryout fair housing testing and provide training sessions to educate landlords and residents on fair housing practices.

The Urban Redevelopment Authority (URA) oversees many housing development programs each year. In FY 2010, the URA funded the Rental Housing Development & Improvement Program, Pittsburgh Housing Construction Program, Housing Recovery Program, Pittsburgh Home Rehabilitation Program, Neighborhood Housing Program, and set aside funds for CHDO projects.

2. ACTIONS TAKEN TO ELIMINATE THE IMPEDIMENTS TO FAIR HOUSING CHOICE

During the period April 1, 2010 through March 31, 2011, the City of Pittsburgh through and in cooperation with its Commission on Human Relations continued to address barriers to fair housing choice through a concerted program of community education, outreach, and enforcement.

In addition to the work of the Commission on Human Relations, the City of Pittsburgh provides additional support for fair housing activities and related services, particularly in meeting the needs of persons with disabilities. During the reporting period, the following priorities were addressed:

- **IMPEDIMENT No. 1:**

  HOUSING AFFORDABILITY – There is a lack of affordable housing that is decent, safe, and sound, which limits the choices of neighborhoods and makes it a fair housing concern.

  FY 2010 activities to address this Impediment:

  - **Urban League Housing Counseling ($100,000) –** funding supported comprehensive counseling services to low- and moderate-income City residents.
  - **Neighborhood Housing Initiative ($1,800,000) –** funding was used for neighborhood housing programs and projects.

- **Rental Housing Development & Improvement Program ($1,728,503) –** provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.
- **Pittsburgh Housing Construction Program ($900,000) –** program assisted the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.
- **Housing Recovery Program ($100,000) –** Program provided financing and grant program assistance to the development of new or substantial rehabilitation of for-sale housing units.
- **Pittsburgh Home Rehabilitation Program ($250,000) –** Program provided financial and technical assistance to low-income homeowners to rehabilitate their homes.
- **Neighborhood Housing Program ($400,000) –** funding provided deferred second mortgage loans to income-eligible purchasers of URA financed housing development projects.

▪ **IMPEDIMENT No. 2:**

HOUSING ACCESSIBILITY – There is a lack of accessible affordable housing that is decent, safe, and sound, which limits housing choice for handicapped persons and makes it a fair housing concern.

FY 2010 activities to address this Impediment:

- **Creedmor Court ($4,500) –** funding supported the installation of an automated door to entrance areas for housing for the elderly and disabled.
- **Neighborhood Housing Initiative ($1,800,000) –** funding was used for neighborhood housing programs and projects.
- **Bethlehem Haven ($128,000) –** funding was used to improve the quality of life to homeless individuals and

families by providing assistance to shelters and homelessness prevention programs.

- **Bethlehem/Miryam's ($48,000) –** funding was used to improve the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.
- **East End Cooperative Ministry ($91,800) –** funding was used to improve the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.
- **East End Cooperative Ministry – Orr Center ($66,000) –** funding was used to improve the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.
- **Family Links ($74,800) –** funding was used to improve the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.
- **Goodwill Industries of Pittsburgh – Heart House ($23,000) –** funding was used to improve the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.
- **Northside Common Ministries/Drop-In Center ($38,700) –** funding was used to improve the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.
- **Northside Common Ministries ($40,500) –** funding was used to improve the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.
- **Salvation Army ($62,000) –** funding was used to improve the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.
- **Three Rivers Youth ($37,200) –** funding was used to improve the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.

- **Womanspace East ($76,700) –** funding was used to improve the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.
- **Women's Center and Shelter ($44,571) –** funding was used to improve the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.
- **Rental Housing Development & Improvement Program ($1,728,503) –** provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.
- **Pittsburgh Housing Construction Program ($900,000) –** program assisted the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.
- **Housing Recovery Program ($100,000) –** program provided financing and grant program assistance to the development of new or substantial rehabilitation of for-sale housing units.
- **Pittsburgh Home Rehabilitation Program ($250,000) –** program provided financial and technical assistance to low-income homeowners to rehabilitate their homes.
- **Neighborhood Housing Program ($400,000) –** funding provided deferred second mortgage loans to income-eligible purchasers of URA financed housing development projects.

▪ **<u>IMPEDIMENT No. 3:</u>**

FAIR HOUSING EDUCATION, ADVOCACY, MONITORING, AND ENFORCEMENT – There is a lack of awareness of rights and responsibilities under the Fair Housing Act and a need to continually monitor and enforce the Fair Housing Act.

FY 2010 activities to address this Impediment:

- **Commission Operations – Fair Housing ($35,000) –** funding supported the Commission on Human Relations to encourage fair housing practices in the City.

▪ **IMPEDIMENT No. 4:**

CONCENTRATION OF LOW-INCOME AND MINORITY GROUPS – There are concentrations of low-income persons, minorities and female headed households which lack decent, safe and sound housing that is affordable, which impacts neighborhoods in the City and makes this a fair housing concern.

FY 2010 activities to address this Impediment:

- **Neighborhood Housing Initiative ($1,800,000) –** funding was used for neighborhood housing programs and projects.
- **Rental Housing Development & Improvement Program ($1,728,503) –** provided a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.
- **Pittsburgh Housing Construction Program ($900,000) –** program assisted the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.
- **Housing Recovery Program ($100,000) –** program provided financing and grant program assistance to the development of new or substantial rehabilitation of for-sale housing units.
- **Pittsburgh Home Rehabilitation Program ($250,000) –** program provided financial and technical assistance to low-income homeowners to rehabilitate their homes.
- **Neighborhood Housing Program ($400,000) –** funding provided deferred second mortgage loans to income-eligible purchasers of URA financed housing development projects.

- **IMPEDIMENT No. 5:**

  ECONOMIC ISSUES – There is a lack of economic opportunities which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

  FY 2010 activities to address this Impediment:

  - **Neighborhood Business and Economic Development (Various Activities) ($250,000) –** funding was used for the Community Development Investment Fund, Urban Development Fund, Mainstreet Program, Streetface Program, Public Space Improvements, Industrial Site Acquisition and Business Growth Fund to encourage economic development and job creation.
  - **Community Based Organizations ($700,000) –** provided funding to neighborhood groups and community development corporations for economic activities to increase employment opportunities.

Attached after this section is the Fair Housing Goals and Strategies Chart for the FY 2010 program year.

CITY OF PITTSBURGH'S FAIR HOUSING GOALS AND STRATEGIES CHART FOR THE FY 2010 CAPER

IMPEDIMENTS TO BE ADDRESSED	GOAL	STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	BENCHMARK	PROPOSED INVESTMENT	YEAR TO BE COMPLETED	DATE COMPLETED	FY 2009 ACCOMPLISHMENTS
1. HOUSING AFFORDABILITY – There is a lack of affordable housing that is decent, safe, and sound, which limits the choices of neighborhoods and makes it a fair housing concern.	Increase the supply of decent, safe, and sound housing that is affordable to lower income households, both renters and owner occupants.	**1-A –** Increase Section 8 housing assistance by providing tenant based rental assistance, and the availability of affordable housing units to reduce the number of LMI households waiting for public housing and rental assistance.	URA and Housing Authority of the City of Pittsburgh	On-going	PHA contract with HUD	2011		The Housing Authority of the City of Pittsburgh administers Section 8 Vouchers for tenant based rental assistance and LIPH for 9,000 housing units. Through the HOPWA program 159 individuals were assisted with rental assistance during this CAPER period.
		1-B – Increase the supply of available decent, safe, and affordable housing through rehabilitation assistance, new construction, and the transfer of surplus city-owned properties for LMI housing initiatives.	City of Pittsburgh URA CHDOs	On-going	$5,000,000	2010		The City and the URA, through the HOME program, continue to develop new affordable housing units, first time homebuyers units assistance, and housing rehabilitation. During this CAPER period the City and the URA: helped 27 First Time Homebuyers; 383 Housing Units Rehabilitated; 224 Housing Units Abated for Lead Based Paint; 12 New Affordable Owner Occupied Housing Units; and 0 New Affordable Rental Housing Units were developed.
		1-C – Increase homeownership opportunities for LMI households by providing housing counseling, credit counseling, and downpayment assistance.	City of Pittsburgh URA Housing Authority of the City of Pittsburgh CHDOs Urban League	On-going	$10,000,000 plus PHA Annual Plan Program funds.	2011		The City and the URA assisted 9 households to purchase a home through the ADDI program. They assisted 27 First Time Homebuyers. The City continued to fund agencies that assist households with homebuyer training, counseling, and credit issues.
		1-D – Maintain an effective property maintenance inspection and enforcement program.	City of Pittsburgh, Bureau of Building Inspections	On-going	$2,000,000	2011		The City continued its code enforcement inspections throughout the City.
2. HOUSING ACCESSIBILITY – There is a lack of accessible affordable housing that is decent, safe, and sound, which limits housing choice for handicapped persons and makes it a fair housing concern.	Increase the supply of decent, safe, and sound housing that is affordable and accessible to lower income households, which are handicapped, both renters and owner occupants.	**2-A –** Further assess the issue regarding access to affordable housing by conducting an inventory of accessible units, need for specific accessibility features in units, and develop recommendations to increase marketing of accessible units to disabled and elderly renters.	City of Pittsburgh Fair Housing Partnership Commission on Human Relations	FY 2007 - 2008	$500,000	2008	2008	Inventory of Accessible Units is complete and available through the Allegheny County Department of Health Services. The Housing Authority of the City of Pittsburgh has a full-time ADA Coordinator on staff to help market accessible units.
		2-B – Increase the supply of housing that is accessible to persons with disabilities and the elderly by providing targeted rehabilitation assistance and ensuring that new multi-family construction meets accessibility provisions of the Fair Housing Act.	City of Pittsburgh Housing Authority of the City of Pittsburgh Commission on Human Relations CHDOs	On-going	$2,500,000 plus PHA Annual Plan Program funds.	2010		The Housing Authority is continuing the process of updating its housing units to make them accessible.
		2-C – Provide education and training programming concerning reasonable accommodations for persons with disabilities and the elderly.	Commission on Human Relations Fair Housing Partnership	On-going	$1,500,000	2009		Continue educational programs, lectures, and community outreach.
		2-D – Improve the accessibility of emergency shelters and transitional housing locations to accommodate handicapped persons.	City of Pittsburgh Housing providers Shelter providers	On-going	$1,000,000	2009		The City to provides funds to make shelters accessible. Primary oversight is being provided by the Allegheny County Department of Human Services.
3. FAIR HOUSING EDUCATION, ADVOCACY, MONITORING, AND ENFORCEMENT – There is a lack of awareness of rights and responsibilities under the Fair Housing Act and a need to continually monitor and enforce the Fair Housing Act.	Increase the knowledge and awareness of the rights of individuals and the responsibilities of building owners in regard to the Fair Housing Act through education, advocacy, monitoring, and enforcement to eliminate discrimination in housing and providing fair housing choices for all individuals and families.	**3-A –** Fund and strengthen the delivery of public education and targeted training and programs concerning the rights and responsibilities covered by the Fair Housing Act.	Commission on Human Relations City of Pittsburgh Housing Authority of the City of Pittsburgh	On-going	$1,000,000 plus PHA Annual Plan Program funds.	2011		City funds educational programs which target both consumers and providers of housing through community outreach and speakers.
		3-B – Maintain and support efficient and effective fair housing monitoring, investigation, and enforcement strategies.	Commission on Human Relations Fair Housing Partnership Housing Authority of the City of Pittsburgh	On-going	$1,500,000 plus PHA Annual Plan Program funds.	2011		The Commission continues to enforce the Fair Housing Law and processes all cases within a timely manner. During this CAPER period the Pittsburgh Commission on Human Relations received twenty-seven (27) new housing complaints, closed twenty-nine (29) housing complaints, and seven (7) complaints were successfully conciliated. The Commission staff also helped numerous people who called or came into the Commission's office with housing problems. If the problem was not jurisdictional, the person was referred to another agency, person, government department or organization for resolution of the problem.
		3-C – Fund and strengthen the delivery of financial literacy counseling for LMI and minority households to combat predatory and subprime lending practices.	City of Pittsburgh Commission on Human Relations Elder-Ado, Inc. Social Service Agencies Housing Authority of the City of Pittsburgh Urban League	On-going	$250,000 plus PHA Annual Plan Program funds.	2011		The financial literacy program continues to be run by the Urban League and a number of local banks in partnership with Community Based Organizations throughout the city. Housing counseling will continue in future program years. The Commission continues to conduct predatory lending workshops in collaboration with the Urban League, Elder-Ado and 5th/3rd Bank. The Housing Authority continues to offer programs to help its tenants with financial literacy to combat predatory lending.
		3-D – Fund and support the delivery of fair housing services to at-risk groups and victims of housing discrimination.	Commission on Human Relations Social Service Agencies Fair Housing Partnership	On-going	$250,000	2011		The City will continue to support the Commission and its enforcement and educational programs in Fair Housing. The City continues to run the Commission's Fair Housing PSA on the government communication channel several times daily. The Commission created a Facebook page using social media as a communication and outreach vehicle.

CITY OF PITTSBURGH'S FAIR HOUSING GOALS AND STRATEGIES CHART FOR THE FY 2010 CAPER

IMPEDIMENTS TO BE ADDRESSED	GOAL	STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	BENCHMARK	PROPOSED INVESTMENT	YEAR TO BE COMPLETED	DATE COMPLETED	FY 2009 ACCOMPLISHMENTS
4. CONCENTRATION OF LOW-INCOME AND MINORITY GROUPS – There are concentrations of low-income persons, minorities and female headed households which lack decent, safe and sound housing that is affordable, which impacts neighborhoods in the City and makes this a fair housing concern.	Improve the housing conditions in the City and promote new affordable housing choices outside impacted areas in order to have diversified neighborhoods.	**4-A –** Increase the amount of affordable housing opportunities in more affluent and less racially segregated areas by studying the feasibility of providing density bonuses for affordable units and new construction financing programs.	City of Pittsburgh Housing Authority of the City of Pittsburgh URA	On-going	$5,000,000 plus the PHA LIHTC development funds.	2011		The Housing Authority and the URA continue to develop partnerships for mixed income housing projects throughout the City.
		4-B – Develop and fund strategies to close the low-income and minority homeownership gap in certain areas of the City.	City of Pittsburgh CDCs CHDOs	On-going	$10,000,000	2011		The City and the URA continue to work on scattered site housing throughout the City. The URA will use the HOME and ADDI funds to assist income eligible households to purchase a house in the city.
		4-C – Further assess issues of overcrowding, develop recommendations, and implement strategies to ensure a range of quality housing for LMI and minority households.	City of Pittsburgh Housing Authority of the City of Pittsburgh	On-going	$5,000,000 plus PHA Annual Plan Program funds.	2010		The Housing Authority continues to work to deconcentration high density public housing projects. The Housing Authority continues to promote private partnerships to develop mixed income housing projects. The City and the URA also assist in the development of new affordable housing by granting or lending HOME and CDBG funds to private developers.
		4-D – Ensure that protected classes and economically diverse groups are represented on advisory bodies that oversee housing policies.	City of Pittsburgh, Mayor	On-going	N/A	2010		The Board of Commissioners of the Housing Authority has 2 lower income tenants as full voting members.
5. ECONOMIC ISSUES – There is a lack of economic opportunities which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.	Improve the local economy by providing an increase in job opportunities, which will increase household income, and will promote fair housing choice.	**5-A –** Strengthen partnerships and program delivery that enhances the City's business base, expand its tax base, and create a more sustainable economy for residents and businesses.	City of Pittsburgh CDCs CHDOs URA	On-going	$7,500,000	2011		The City, through the URA, continues to fund the small business loan program.
		5-B – Support and enhance workforce development and skills training that results in a livable wage job opportunities.	City of Pittsburgh CDCs CHDOs	On-going	$2,500,000	2011		The State Enterprise Zone Program funds workforce development programs through a number of different programs. The URA assists by funding classes at CCAC to help with work force development training. The URA requires that loan borrowers use CareerLinks to post its company jobs.
		5-C – Support programming that enhances entrepreneurship and small business development, expansion, and retention within traditionally LMI and minority neighborhoods.	City of Pittsburgh CDCs CHDOs URA	On-going	$5,000,000	2010		The City continues to work with the 12 neighborhoods that take part in the URA's Mainstreets Pittsburgh Program.

L. HOME / AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)

1. ASSESSMENT OF GOALS AND OBJECTIVES

The URA used HOME funds in this CAPER period for the Rental Housing Development and Improvement Program (RHDIP), Pittsburgh Housing Construction Fund, and Neighborhood Housing Program (NHP).

RHDIP funds are utilized for the new construction and/or rehabilitation of rental housing for very low income households and for special populations including persons with disabilities, elderly households, large family households and single parent heads of households. HOME funds are invested in these properties in accordance with the program guidelines established for the RHDIP program.

The Pittsburgh Housing Construction Fund (PHCF) promotes the new construction and/or the substantial rehabilitation and sale of properties for ownership by households with incomes at or below 80% of area median income. HOME funds are invested in these properties in accordance with the program guidelines established for the PHCF programs.

The Neighborhood Housing Program (NHP) provides deferred second mortgages to income eligible purchasers to assist with the purchase of newly constructed homes (the construction which was financed in part by the URA's single family development programs). The program combines fund from the Pennsylvania Department of Community and Economic Development, CDBG and HOME funds. DCED, CDBG and/or HOME funds are provided in the form of deferred second mortgage loans. HOME funds will be used to assist borrowers with income of 80% of the area median or less.

The previous years' ADDI funds are being used in conjunction with the URA's existing first and second mortgage homeownership programs to provide a $3,000 5-year forgiveness grant to income eligible first time home buyers to assist with down payment and closing costs. ADDI funds are also being used to partially fund NHP second mortgages for first time HOME eligible buyers.

Currently, the URA has a program to provide assistance to buyers who obtain first mortgage financing through the URA's Pittsburgh Home Ownership Program (PHOP) or Housing Recovery Program (HRP), or second mortgage financing provided through the HRP or Neighborhood Housing Program(s).

TOTAL HOME ACCOMPLISHMENTS

The URA expended $3,305,339.86 in HOME funds during this CAPER period. The following activities were completed during this CAPER period:

- **Rental Housing Development & Improvement Program** – funded ten (10) projects and completed two (2) of them during this CAPER period. Six (6) more are still in progress and during the last CAPER period two (2) projects were completed. Of the 208 units completed, 159 were occupied during this CAPER period. The chart below shows the demographic information for the 208 occupied units of which 176 are affordable units.

  The chart below shows the demographic information for the occupied affordable units.

PROJECT	Total Units	TENANT INFORMATION								
		0-30%		30-50%		50-60%		60-80%		Total Occupied Units
		White	Minority	White	Minority	White	Minority	White	Minority	
5899 York Commons	102	42	24	19	11	5	0	0	0	102
4849 South Hills Retirement Residence	106	12	6	20	11	5	3	0	0	57
Total	**208**	**54**	**30**	**39**	**22**	**10**	**3**	**0**	**0**	**159**

Note: One resident in York Commons has income in excess of 80% AMI

The following six (6) Rental Housing Development and Improvement Program (RHDIP) projects consist of 214 units, which were still under construction during this CAPER period. They are the following:

- Fairfield Phase 2 (71 units)
- Boulevard Apartments (14 units)
- Darlington Supportive Housing (10 units)
- Garfield Glen (49 units)
- Dinwiddie I (23 units)
- Third East Hills (47 units)

- **Pittsburgh Housing Construction –** funded eight (8) projects and completed four (4) projects during this CAPER period, one (1) during the prior CAPER period, and three (3) are in progress. The four (4) completed projects are:
  - Washburn Square (3 units)
  - Glass Lofts (18 units)
  - Wylie Avenue Phase II (4 units)
  - Garfield Phase 3aii (4 units)

  The following three (3) projects were still under construction during the CAPER period are the following:
  - Park Hill Drive Phase II (4 units)
  - Beltzhoover Phase I (6 units)
  - Garfield Phase 4a (5 units

- **Pittsburgh Home Rehabilitation Program –** no HOME funded projects were committed or completed during this CAPER period.

First Time Homebuyer Participants:

The Chart below illustrates the breakdown of First Time Homebuyers:

Income Level (% of Area Median Income)									
	0-30%		30-50%		50-60%		60-80%		Total Households
	White	Minority	White	Minority	White	Minority	White	Minority	
Number of Households	0	0	0	0	0	4	4	5	13

First Time Homebuyers program assisted 13 households during this CAPER period using HOME funds. The percentage breakdown by race of the households is 30.8% were white and 69.2% were minority. The percentage break down by income is 0% for the income level of 0-30%, 0% for the income level of 30-50%, 30.7% for the income level of 50-60%, and 69.2% for the income level of 60-80%.

ADDI Funds:

Previous years' ADDI funds were used for downpayment and closing cost assistance grants to low and very low income first time homebuyers. The amount of the grant does not exceed $3,000. The Chart below illustrates the breakdown of ADDI funds for First Time Homebuyers:

Income Level (% of Area Median Income)									
	0-30%		30-50%		50-60%		60-80%		Total Households
	White	Minority	White	Minority	White	Minority	White	Minority	
Number of Households	0	0	0	0	0	4	1	4	9

The ADDI funds for downpayment assistance and closing costs assisted 9 households during this CAPER period. The percentage breakdown by race of the households is 11.1% were white and 88.9% were minority. The percentage break down by income is 0% for the income level of 0-30%, 0% for the income level of 30-50%, 44.4% for the income level of 50-60%, and 55.6% for the income level of 60-80%.

HOME Program Income:

The City of Pittsburgh did receive $742,058.99 in HOME Program Income and expended $679,983.26 in HOME Program Income during this CAPER period. The HOME Program Income is from loan repayments.

HOME Program Income IDIS Draws
for April 1, 2010 to March 31, 2011

Voucher Number	IDIS Acct #	LOCCS Send	Grant Number	Drawn Amount
5153029	6221	8/19/2010	M09MC420501	$1,993.18
5153029	6221	8/19/2010	M10MC420501	$53,006.82
5153029	5588	8/19/2010	M09MC420501	$1,993.18
5153029	5588	8/19/2010	M10MC420501	$53,006.82
5154647	4454	8/25/2010	M10MC420501	$1,345.00
5154672	5899	8/25/2010	M10MC420501	$19,045.77
5154680	5890	8/25/2010	M10MC420501	$1,485.00
5158759	5975	9/2/2010	M10MC420501	$42,304.50
5158765	3036	9/2/2010	M10MC420501	$30,468.21
5164703	6242	9/16/2010	M10MC420501	$150,000.00
5180160	5890	10/21/2010	M10MC420501	$2,068.65
5180625	5890	10/21/2010	M10MC420501	$6,000.00
5212839	5576	1/6/2011	M07MC420501	$4,703.00
5212839	5576	1/6/2011	M10MC420501	$20,297.00
5218749	5576	1/20/2011	M10MC420501	$7,549.51
5218909	5890	1/20/2011	M10MC420501	$108,546.26
5232059	5890	2/17/2011	M10MC420501	$50,675.62
5232069	5890	2/17/2011	M10MC420501	$148,060.20
5234732	5588	2/24/2011	M10MC420501	$6,515.72
5234912	5890	2/24/2011	M10MC420501	$25,918.82

Total IDIS Input	**$734,983.26**
Duplicate Input	-$1,993.18
Duplicate Input	-$53,006.82
Account Adjustments	**-$55,000.00**
Revised Balance	**$679,983.26**

Prior Period Adjustments:

During this CAPER period, FY 2006 HOME funds were returned to the line of credit in the amount of $2,062.90 in June 2010. These funds were from IDIS Project Number 5225 – Penn Avenue Townhomes.

Annual Performance Report for the HOME Program:

Attached is the Annual Performance Report for the HOME Program, Form HUD – 40107.

2. HOME MATCH REPORT

The City of Pittsburgh met its HOME Match requirements for the FY 2010 Program. The City of Pittsburgh has an excess of matching funds in the amount of $8,828,836.59 for the HOME Program. All matching funds are reported on HUD Form 40107A which is included in this document. Total matching funds reported for FY 2010 is $1,708,216.86. Attached is the HOME Match Report, Form HUD - 40107A.

Excess Match from Prior Federal Fiscal Year	2010 Match	2010 Liability	Excess Funds to Carry Over to 2011
$7,310,244.39	$1,708,216.86	$189,624.66	$8,828,836.59

3. HOME MBE AND WBE REPORT

The URA participates in a variety of outreach activities that seek to familiarize minority and women owned businesses with its contracting process to assist minority and women owned businesses in connecting with prime contractors bidding on URA contracts. The URA advertises construction and professional service bid opportunities in majority and various minority-targeted publications.

The City of Pittsburgh during this CAPER period had six (6) contracts for a dollar amount of $53,526,271. Of the six (6) contracts, they had sixty-six (66) sub-contracts with Black Non-Hispanic firms for a dollar amount of $7,344,627. In addition the six (6) contracts, had thirty-one (31) sub-contracts with WBE firms for a dollar amount of $2,615,731. Attached is the Annual Performance Report for the HOME Program, Form HUD – 40107.

4. ASSESSMENTS

a. Results of On-site Inspections of Rental Housing:

The Compliance Division of the URA of Pittsburgh requests and reviews on-site inspection reports of HOME funded projects in accordance with the HOME Program regulations. In general, 15 to 20 percent of the HOME-assisted units in a project are inspected, and at a minimum one in every building. The sample would be increased if building deficiencies or problems were found. Also, the inspection frequency of every three years, every two (2) years or annually is based on the number of HOME-assisted units in the development.

In general HOME Program inspection reports are prepared by PA Housing Finance Agency, U.S. Department of Housing and Urban Development, Housing Authority of the City of Pittsburgh, and Urban Redevelopment Authority of Pittsburgh's personnel or consultants.

A comparison of HOME funded projects listed on IDIS Report CO4PR22 dated June 1, 2011 to individual project inspection reports disclosed most projects were maintained at acceptable or higher standards in accordance with health and safety requirements. Further, minor HOME Project repairs requested by project inspectors were addressed in a timely manner by developers/borrowers.

b. HOME Jurisdiction’s Affirmative Marketing Actions:

Borrowers/owners for Urban Redevelopment Authority of Pittsburgh’s multi-family and single family for-sale programs must agree in writing to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community

Development Act. In addition, developers/borrowers are required to submit an Affirmative Fair Housing Marketing Plan for all federally financed rental and homebuyer projects containing 5 or more assisted housing units. In turn, the Affirmative Fair Housing Marketing Plan is monitored for compliance during the on-site inspection. The Authority may declare the developer/borrower in default with its executed agreement after a reasonable cure period for non-compliance with the regulations.

c. Outreach to Minority and Women Owned Businesses:

The URA participates in a variety of outreach activities that seek to familiarize minority and women owned businesses with its contracting process to assist minority and women owned businesses in connecting with prime contractors bidding on URA contracts. The URA advertises construction and professional service bid opportunities in various minority-targeted publications.

The URA also maintains a strong relationship with minority and women business organizations, such as, black contractor organizations, the Minority and Women Educational Labor Agency, the African American Chamber of Commerce, the Diversity Business Resource Center, and the Minority Purchasing Council.

Also, the URA promotes Minority and Women-Owned Business Enterprise (M/WBE) development by encouraging participation by M/WBEs on all projects which have a total development cost greater than $250,000. The developer/borrower/owner must present an M/WBE Plan to the M/WBE Review Commission of the City of Pittsburgh for approval. In the plan, the developer/borrower/owner indicates how he or she plans to utilize minority and women-owned enterprises in the project to meet the City's goal for M/WBE participation. The City of Pittsburgh currently has M/WBE goals of 18% for minority owned businesses and seven percent (7%) for women-owned businesses.

Further, the URA encourages minority and women participation on all of its contracts. The URA maintains on file a listing of minority and women contractors, suppliers and professionals for property owners' consultation and also proactively works with developers and general contractors to maximize M/WBE utilization.

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	04-01-2010	03-31-2011	06-27-2011

Part I Participant Identification

1. Participant Number	2. Participant Name		
MC420501	Urban Redevelopment Authority of Pittsburgh		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
Thomas E. Cummings	412-255-6670		
5. Address	6. City	7. State	8. Zip Code
200 Ross Street	Pittsburgh	PA	15219

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
$16,241.19	$742,058.99	$679,983.26	$0.00	$78,316.92

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	6					6
2. Dollar Amount	$53,526,271					$53,526,271
B. Sub-Contracts 1. Number	97			66		31
2. Dollar Amount	$ 9,960,358			$7,344,627		$ 2,615,731

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	6		6
2. Dollar Amount	$53,526,271		$53,526,271
D. Sub-Contracts 1. Number	97	31	66
2. Dollar Amounts	$ 9,960,358	$ 2,615,731	$ 7,344,627

form **HUD-40107** (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	2					2
2. Dollar Amount	$2,670,357					$2,670,357

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	$0.00
2. Businesses Displaced	0	$0.00
3. Nonprofit Organizations Displaced	0	$0.00
4. Households Temporarily Relocated, not Displaced	0	$0.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	15	1	2	0		12
6. Households Displaced - Cost	$58,924*	$1,402	$7,310	$0		$50,212

*Costs paid by owner's funds (Darlington Supportive Housing)

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for
Federal Fiscal Year (yyyy) 2010

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
MC420501	Urban Redevelopment Authority of Pittsburgh	Thomas E. Cummings

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
200 Ross Street	412-255-6670

6. City	7. State	8. Zip Code
Pittsburgh	PA	15219

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 7,310,244.39	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 1,708,216.86	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 9,018,461.25
4. Match liability for current Federal fiscal year		$ 189,624.66
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 8,828,836.59

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
See attached		$1,678,630.07			$29,586.79			$1,708,216.86

form **HUD-40107-A** (12/94)

HOME Matching Report
HUD-40107-A
Urban Redevelopment Authority of Pittsburgh
April 1, 2010 to March 31, 2011

6/28/2011 13:49

1a Project Number	1b Project Description	2 Date of Contribution	3 Cash Non-Federal	4 Foregone Taxes/ fees	5 Appraised Land/ Property	6 Required Infrastructure	7 Site. Prep. Const. Mat. Donated Labor	8 Bond Financing	9 Total Match	Comments
4780	South Hills High School	8/14/2010	$326,200.00						$326,200.00	DCED RACP funds
5890	Liberty Park Phase II	various	$29,586.79			$29,586.79			$59,173.58	DCED-Public Improvements
5955	Wylie Avenue Phase 2	12/2/2010	$163,361.00						$163,361.00	DCED HRA funds
4454	Washburn Square	various	$74,396.31						$74,396.31	DCED HRA funds
6341	Garfield Glen	1/18/2011	$47,925.70						$47,925.70	DCED HRA funds
5576	Reed Roberts/Dinwiddie	various	$102,089.20						$102,089.20	URA PDF funds (local)
5576	Reed Roberts/Dinwiddie	various	$361,076.58						$361,076.58	DCED HRA funds
6418	East Liberty South	various	$62,994.49						$62,994.49	DCED funds
5578	1425 Federal Street	4/12/2010	$55,000.00						$55,000.00	DCED Second Mortgage
5227	7521 Susquehanna Street	5/24/2010	$50,000.00						$50,000.00	DCED Second Mortgage
5227	7532 Susquehanna Street	10/12/2010	$50,000.00						$50,000.00	DCED Second Mortgage
5214	4734 Sylvan Avenue	6/17/2010	$50,000.00						$50,000.00	DCED Second Mortgage
4454	1508 Hodgkiss Street	6/30/2010	$50,000.00						$50,000.00	DCED Second Mortgage
4454	1502 Hodgkiss Street	9/30/2010	$50,000.00						$50,000.00	DCED Second Mortgage
5955	2601 Wylie Avenue	1/27/2011	$45,000.00						$45,000.00	DCED Second Mortgage
5570	Glass Lofts Unit #A103	7/16/2010	$51,000.00						$51,000.00	DCED Second Mortgage
5588	4918 Broad Street	7/7/2010	$55,000.00						$55,000.00	DCED Second Mortgage
5588	4901 Dearborn Street	3/4/2011	$55,000.00						$55,000.00	DCED Second Mortgage
			$1,678,630.07			**$29,586.79**			**$1,708,216.86**	

HOME Matching Report
2010 Federal Fiscal Year
April 1, 2010 to March 31, 2011
City of Pittsburgh
Calculation of Match Liability

Year	Current Year IDIS C04PR33 Report Date 6/24/2010	Current Year IDIS C04PR33 Report Date 6/24/2011	Difference
2008	$451,566.73	$451,560.48	-$6.25
2009	$481,547.25	$481,547.25	$0.00
2010	$352,439.37	$453,926.68	$101,487.31
2011	$0.00	$88,143.60	$88,143.60
Total	$1,285,553.35	$1,475,178.01	$189,624.66
			Line #4

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report
PITTSBURGH
PITTSBURGH, PA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	12.5%	$2,655,710.14	$2,008,860.14	$251,107.51
1999	12.5%	$2,500,304.38	$2,040,025.38	$255,003.17
2000	12.5%	$3,709,489.11	$2,782,887.98	$347,860.99
2001	12.5%	$5,140,245.49	$4,588,096.62	$573,512.07
2002	12.5%	$4,691,472.90	$4,209,972.90	$526,246.61
2003	12.5%	$6,258,601.09	$5,843,362.09	$730,420.26
2004	12.5%	$3,878,908.24	$3,423,662.24	$427,957.78
2005	12.5%	$3,460,684.53	$3,039,475.43	$379,934.42
2006	12.5%	$3,581,045.26	$3,218,662.16	$402,332.77
2007	12.5%	$1,981,157.92	$1,805,009.25	$225,626.15
2008	12.5%	$4,122,737.04	$3,612,483.84	$451,560.48
2009	12.5%	$3,999,338.05	$3,852,378.05	$481,547.25
2010	12.5%	$4,282,074.50	$3,631,413.47	$453,926.68
2011	12.5%	$906,844.32	$705,148.85	$88,143.60

R Revions Year

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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PITTSBURGH, PA

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2008	12.5%	$4,122,787.04	$3,612,533.84	$451,566.73 ✓
2009	12.5%	$3,999,338.05	$3,852,378.05	$481,547.25 ✓
2010	12.5%	$3,222,815.60	$2,819,515.00	$352,439.37 ✓

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.
3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II. line 1) and the total match contribution for the current Federal fiscal year (Part II. line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.
5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II. line 3) minus the match liability for the current Federal fiscal year (Part II. line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

   Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

   Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

M. HOMELESS NEEDS

1. ADDRESSING THE NEEDS OF HOMELESS PERSONS

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City of Pittsburgh supports the efforts of the Continuum of Care and submits ESG funding request applications to the Commonwealth of Pennsylvania on behalf of organizations.

The chart below illustrates a point-in-time survey taken of the homeless population by the Continuum of Care and the Allegheny County Department of Human Services in January 2011. The point-in-time survey was performed at the following locations: hospitals, soup kitchens, day programs, street outreach, shelters, transitional housing of various types, and permanent housing which addresses the needs of the homeless.

	Individuals	Persons in Families with Children	Total
Unsheltered	57	0	57
Transitional Housing	375	411	786
Safe Haven	38	0	38
Emergency Shelter	401	138	539
Total	**871**	**549**	**1,420**

The following table provided by the Continuum of Care and the County Department of Human Services provides an overview of the “Point in Time Surveys” from January 2007 through January 2010. This table highlights the number of homeless individuals in each sub-population that are sheltered and unsheltered. Individuals in emergency shelters and transitional housing comprise the “Sheltered” Category.

Breakdown of Homeless Consumers For Continuum of Care

Defined by HUD: Street to Transitional Housing

Sub- populations	2007 CoC (Jan 2007)			2008 CoC (Jan 2008)			2009 CoC (Jan 2009)			2010 CoC (Jan 2010)			2011 CoC (Jan 2011)		
	Sheltered	Un-sheltered	Total	Sheltered	Un-sheltered	Total	Sheltered	Un-sheltered	Total	Sheltered	Un-sheltered	Total	Sheltered	Un-sheltered	Total
Chronic Homeless	86	57	143	110	112	222	173	156	329	143	78	221	289	29	318
Severe Mental Illness	257	77	334	106	46	152	132	37	169	112	13	125	159	8	167
Substance Abuse	378	55	433	211	41	252	181	51	232	146	8	154	128	11	139
Dual Diagnosis (MH/D&A)	N/A	N/A	N/A	197	9	206	202	78	280	159	24	183	224	14	238
Veteran	147	54	201	186	29	215	134	36	170	83	29	112	214	10	224
HIV/AIDS	13	13	26	34	9	43	28	4	32	16	1	17	18	1	19
Domestic Violence	59	16	75	72	9	81	139	19	158	99	7	106	154	2	156
Spent time in Foster Care	N/A	N/A	N/A	34	14	48	39	8	47	37	3	40	59	1	60
Criminal History	N/A	N/A	N/A	267	25	292	284	81	365	197	18	215	209	19	228
Physical Disability	N/A	N/A	N/A	114	43	157	101	64	165	99	6	105	56	11	67
Unemancipated youth under 18 years of age	4	0	4	3	0	3	13	0	13	0	0	0	0	0	0

The Continuum of Care saw an increase in chronic homelessness between January 2007 and January 2009 when this population increased from 143 to 329. The chronically homeless population decreased to 221 people in 2010 and then started to climb to 318 in 2011. Many other sub-populations saw a fluctuation during this time period, and some were counted for the first time in January 2008. Each category saw a decrease in total population from January 2009 to January 2010 and then in January 2011 saw a increase in totals. The increase is still below the totals of 2009.

The following table identifies the average age for homeless persons in from 2005 to 2011.

	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	2010	2011
Adults	40	42	42	41.6	40.7	41.1	41.5	43.6	43.1	43.3	43.4	38.3
Children	7.6	7.6	8	8.4	8.3	8.8	7.8	7.8	8	8	7.5	7

These average ages appear to have remained relatively consistent since 2000 with a significant decrease in 2011 in the adult age.

During this CAPER period the following activities were funded to address the needs of the homeless persons:

CDBG Funded Activities -

- Brookline Christian Food Pantry
- Brookline Meals on Wheels
- Community Human Services
- Dollar Energy Fund, Inc
- East End Cooperative Ministries
- Elder-Ado Inc.
- Greater Pittsburgh Community Food Bank
- Jewish Family & Children's Service - Kosher Food Pantry
- Jewish Family & Children's Services - Career Development
- Lawrenceville Bloomfield Meals on Wheels
- Light of Life
- Pittsburgh Community Services – Hunger
- Saint Andrews Food Bank
- Saint John Vianney Parish
- Saint Mathews Food Bank
- Saint Michaels Food Bank
- Saint Paul's Benevolent Education & Missionary Institute
- Urban League Hunger Service Network
- Veterans Leadership Program
- Greater Pittsburgh Community Food Bank
- Pittsburgh Community Service – Hunger

- Urban League Hunger Service Network
- Neighborhood Employment Program

ESG Funded Activities -

- Bethlehem Haven
- Bethlehem/Miryam's
- East End Cooperative Ministry
- East End Cooperative Ministry – Orr Center
- Family Links
- Goodwill Industries of Pittsburgh – Heart House
- Northside Common Ministries/Drop-In Center
- Northside Common Ministries
- Salvation Army
- Three Rivers Youth
- Womanspace East
- Women's Center and Shelter

2. TRANSITION TO PERMANENT HOUSING

The City of Pittsburgh works in coordination with Allegheny County in preparing the FY 2010 SuperNOFA Application for funding to address the needs of the homeless. In particular, the City and County, through the Continuum of Care, applies for funds to provide permanent housing and independent living for the homeless who have successfully "moved on" from transitional housing.

The funding for these housing units is for housing located in the City of Pittsburgh. The County provides the social supportive services to assist the homeless to move into permanent housing from their former transitional settings.

The Continuum of Care was awarded funds for the following transitional housing activities during this CAPER period:

New/Renewal Transitional Housing Activities

Organization	Activity Name	New or Renewal Activity	Number of Units	Funding Amount
ACTION-Housing, Inc.	Teen Program Phase 2	New	14 Units	$386,978 (3 years)
Allegheny Valley Association of Churches	Hospitality Network Extension	New	4 Units	$177,471 (3 years)
Goodwill	HARBOR Project	New	40 Units	$737,100 (2 years)
HEARTH	Transitional Housing	New	15 Units	$868,329 (3 years)
Adagio	Healthy Start House	Renewal	6 Units	$224,833
Bethlehem Haven	Next Step	Renewal	6 Units	$39,455
Bethlehem Haven	Safe Haven	Renewal	4 Units	$120,750
Bridge to Independence	Combined Transitional Housing Program	Renewal	34 Units	$362,820
Pittsburgh AIDS Task Force	Pathways	Renewal	10 Units	$107,841
Rodman Street Baptist Church	Naomi's Place	Renewal	5 Units	$87,995
Sisters Place	Transitional Housing	Renewal	10 Units	$133,993
Veterans Leadership Program	Airborne	Renewal	25 Units	$215,526
WPIC	Buffalo Street Project	Renewal	5 Units	$55,557
YWCA of Greater Pittsburgh	Bridge Housing Program	Renewal	10 Units	$91,862
Adagio	Healthy Start House	Renewal	6 Units	$224,833
Bethlehem Haven	Next Step	Renewal	6 Units	$39,455
Bethlehem Haven	Safe Haven	Renewal	4 Units	$120,750
Bridge to Independence	Combined Transitional Housing Program	Renewal	34 Units	$362,820

Pittsburgh AIDS Task Force	Pathways	Renewal	10 Units	$107,841
Total:			**175 Units**	**$3,610,511**

The Continuum of Care was awarded 73 new units and HUD renewed 102 units. The new projects received $2,169,878 in funds and the renewal projects received $1,440,633.

3. NEW FEDERAL RESOURCES OBTAINED

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care submitted 29 renewal and 11 new projects under the 2010 HUD Continuum of Care Supportive Housing Program for a total request of $13,267,576. This request includes $11,563,641 under the pro rata and $1,734,546 under the Permanent Housing Bonus. Four new projects were submitted under the bonus and seven new projects were submitted under the pro rata. This request will fund 305 renewal units and 223 new units.

The following is a summary of the grant submission:

Renewal Projects

Type of Projects	Amount of Funding	Number of Projects	Number of Units
Transitional Housing	$1,440,633	10	102
Permanent for Persons with Disabilities	$1,974731	10	164
Safe Haven	$350,664	2	24
Shelter Plus Care	$114,120	1	15
Supportive Services Only	$684,657	5	N/A
HMIS	$195,223	1	N/A
Total	**$4,760,898**	**29**	**305**

New Projects

Type of Project	Amount of Funding	Number of Projects	Number of Units
Transitional Housing	$2,169,878	4	73
Permanent for Persons with Disabilities	$844,358	3	27
Safe Haven	$55,283	1	2
SRO	$2,400,000	1	40
Shelter Plus Care	$3,152,160	2	81
Total	$8,621,679	11	223

The following is a summary of the FY2010 Continuum of Care projects:

Summary of New Projects
ACTION-Housing Inc. **McKeesport YMCA Preservation** **SRO 40 units** **$2,400,000 (10 yrs)**
ACTION-Housing will assume management of the YMCA of McKeesport beginning July 1, 2010 when the YMCA withdraws from the building. ACTION-Housing plans on continuing the housing component to this population preventing the closure of the building. The plan is to apply for 40 SRO units for the non subsidized units in the building and make appropriate upgrades to address code issues.
ACTION-Housing Inc. **Teen Program Phase 2** **Transitional Housing 14 units** **$386,978 (3 yrs)**
The Homeless Teen Program will provide 14 units of scattered site transitional housing to young people between the ages of 18 to 24. The program will provide case management that will assist in establishing and implementing education and employment goals, accessing other necessary social service goals, developing life skills necessary to live independently, and assisting the participants to transition to permanent housing upon completion of the program

Allegheny Valley Association of Churches
Hospitality Network Extension
Transitional Housing 4 units
$177,471 (3 yrs)

The project is four units of scattered site transitional housing for families who are homeless and living in a shelter. The project will target larger families since units will be 4 bedrooms, and this is the hardest transitional placement to find in Allegheny County.

Chartiers Community Mental Health and Retardation Center, Inc.
Hestia Project
Shelter Plus Care 62 units
$2,277,840 (5 yrs)

The Hestia Project will showcase several evidence-based practices in offering scattered-site leased apartment units to individuals and families who are homeless and mentally ill. Sixty-two individuals and families will benefit from the "Housing First" approach, which will assume to provide housing without stipulation of prior or continued treatment or service criteria; only that the participant is homeless, has a mental health diagnosis and is willing to work with the service coordinators who will be the primary support. Treatment, rehabilitation and employment or continuing education options will be introduced as the participant is ready and/or desires it.

East End Cooperative Ministry
Safe Haven for Physical Disabilities
Safe Haven 2 units
$55,283 (3 yrs)

EECM Safe Haven Program currently operates out of a rented apartment building with four two-bedroom apartments that house a total of eight men. None of the apartments in the building are handicap accessible and the building itself was badly damaged by a fire in January. The program plans to expand in its new space to include two additional one-bedroom apartments that will be fully handicap accessible.

Goodwill
HARBOR Project
Transitional Housing 40 units
$737,100 (2 yrs)

Goodwill will provide 40 transitional scattered site housing units to single adults who are homeless and recently incarcerated in the county jail. The program will provide six months of housing, case management and employment and training to documented homeless adults.

HEARTH
Transitional Housing
Transitional Housing 15 units
$868,329 (3yrs)

Transitional Housing provides transitional housing to homeless women and their children in 15 self-contained two and three-bedroom apartments. The focus of this program is to provide

homeless women with up to four children with housing and support services while they continue their education so they can become economically self-sufficient.

Pittsburgh AIDS Taskforce (PATF)
CHOICE III
Permanent Housing 9 units
$259,639 (3 yrs)

PATF will provide permanent housing to 9 HIV/AIDS-infected individuals and families. With new HIV/AIDS medication and care, there is an increasing ability for people living with AIDS to be employed, at least on a part-time basis. These 9 new beds would concentrate on housing employable persons who are homeless and dealing with mental illness and/or substance abuse issues.

Sisters Place
Day Light Permanent Housing Program
Permanent Housing 5 units
$190,890 (3 yrs)

The Day Light Permanent Housing Program is designed to help five homeless families consisting of a single parent, with documented significant disability as defined by HUD, and their children and provide support for program office. The program is not targeting the jail population but will connect with the Strategic Aftercare Committee and Chaplain's Office at the Allegheny County Jail for referral of inmates participating in this program.

Veterans Leadership Program
HUD Independence Program
Permanent Housing 12 units
$393,829 (3 yrs)

This project will provide 12 units of permanent housing and supportive services focusing on homeless veterans with disabilities and disabled veterans who have custody of their children.

YWCA Greater Pittsburgh
Chrysalis Shelter Plus Care Program
Shelter Plus Care 19 Units
$874,320 (5 yrs)

This project will provide 19 units of housing to 16 families and 3 single women. The name "Chrysalis" is a reference to the 'Cocoon-like' environment that is proposed for women in this program while they are supported in making personal changes that will help them move to greater self-sufficiency and independence. It is the hope that the majority will be able to move from the program and onto more independent living within three to five years.

Renewal Projects **(All Renewal Projects are funded for a one year grant period per HUD regulations.)** **Safe Haven**
Bethlehem Haven **SOAR** **Safe Haven 16 units** **$251,286**
The SOAR Program is a Permanent Safe Haven that provides housing and supportive services for 16 chronically homeless women with chronic mental illness. In addition to housing and food, SOAR provides case management and life skills services. This program is a low to moderately structure and is designed in accordance with the principles of harm reduction and motivational interventions. Residents of SOAR have access to the continuum of services which are currently in place at Bethlehem Haven's 5th Avenue Commons Site: primary health care, mental health treatment, drug and alcohol treatment, vocational and employment support, and housing counseling.
East End Cooperative Ministry **Safe Haven Program** **Safe Haven 8 units** **$99,378**
East End Cooperative Ministry Safe Haven Program provides permanent housing for 8 chronically homeless, mentally ill men, most of who have been evicted from other programs. The eight residents live in four two-bedroom apartments. Services are carefully tailored and provided to maintain their acceptance of housing, help them to set their own goals, and then identify the resources available to help the consumers reach those goals.
Permanent Housing for Persons with Disabilities
ACTION-Housing Inc. **Housing Plus II** **Permanent Housing 11 Units** **$152,567**
Housing Plus II is a permanent housing program for 11single adult consumers with a documented disability, who have a history of chronic homelessness. The supportive services include: Case Management (Mental Health/Drug and Alcohol Counseling), employment counseling, life skills training and property management service twenty-four hours a day, seven days a week.

HEARTH
Pride Permanent Housing
Permanent Housing 6 units
$73,143

HEARTH's Pride Permanent Housing for homeless women with Disabilities provides housing for 6 women who need support beyond transitional housing. The program will provide case management with linkages to other supportive services to 6 women and their children.

Hosanna House
New Foundations II
Permanent Housing 15 units
$193,697

New Foundations II provides 15 permanent housing units for homeless single heads of households with disabilities. The adult must have a documented disability according to HUD's definition of disability. The program provides case management and employment/educational services to single parent heads of households who desire to move towards successful transition toward self-sufficiency and a stable home environment. New Foundations program goals are to educate families through providing mainstream services, teaching skills on how to access mainstream services, developing coping skills and techniques that will assist the consumers to successfully manage their disability, providing educational programs leading to employment, which will ultimately move families into home ownership, subsidized and/or their own rental unit.

Light of Life Rescue Mission
Dual Diagnosis Program
Permanent Housing 11 units
$105,876

Dual Diagnosis Program is a program of Light of Life. The program provides permanent supportive housing for single unaccompanied men with disabilities in an eleven-unit apartment building located on Pittsburgh's North Shore. Participants are provided bi-weekly case management and counseling services along with weekly recovery groups, educational and employment assistance when appropriate. In delivering theses services, the program focuses on 8 key areas for continued recovery and maximizing the individuals' self sufficiency. These areas are: housing, employment, income, recovery, spirituality, education, mental health and family reunifications. Each person, in conjunction with their counselor and case manager, develops their individual goals in these eight areas. Motivational interviewing techniques are used in this process to facilitate the individual's involvement in goal setting and goal achievement. The ultimate goal is for each individual to live at and function at their highest level.

Northside Common Ministries
Permanent Housing Program
Permanent Housing 11 units
$106,050

Northside Common Ministries Permanent Housing Program provides 11 units of permanent

housing for single men with disabilities. Each consumer receives case management services and a care plan developed to address the specific needs of each consumer. The case manager assists the consumer with accessing mainstream services including employment and training opportunities.

Sisters Place
Permanent Housing Program
$242,612
Permanent Housing 15 units

Sisters Place provides 15 units of Permanent Housing for single parents with a disability and their children. The length of stay is indefinite during which families receive extensive supportive services. The project goals are to help the participants remain in permanent housing, increase skills and income, and achieve greater self-sufficiency.

Strength Inc.
Generations
Permanent Housing 15 units
$174,237

Generations is a 15-unit facility-based permanent housing program for persons with disabilities. The program serves single older adults providing subsidized housing and supportive services with a history of homelessness, substance abuse, and co-occurring disorders. The case manager assists the resident in developing a goal plan that will improve the overall quality of their lives by providing supportive services and accessing mainstream services to address the disorder.

UPMC/WPIC
Family Empowerment Program
Permanent Housing 5 units
$68,404

The WPIC Family Empowerment Program provides permanent housing for five homeless adults with children and with mental health and/or related disabilities. WPIC provides case management, mental health, and other supportive services in order for the family to stabilize and achieve self-sufficiency.

UPMC/WPIC
Neighborhood Living Program
Permanent Housing 55 units
$606,630

WPIC Neighborhood Living Program (NLP) is a permanent housing program that provides 55 housing units to homeless individuals and families affected by mental illness and substance abuse. The program serves a minimum of 14 families and the remaining are single adults. NLP provides comprehensive supportive services and is committed to using Evidence Based Practices such as Assertive Community Treatment, Dialectical Behavior Therapy, Motivation Interviewing and Housing First principles.

YWCA of Greater Pittsburgh **WISH Program** **Permanent Housing 15 units** **$251,515**
WISH (Women in Supported Housing) provides permanent housing and supportive services, including case management, resource coordination and housing placement to 15 disabled homeless women and their children. YWCA leases 15 units that are subleased to participants. WISH families may access any of the resource available to participants of the YWCA homeless programs.
Transitional Housing Renewal Programs
Adagio **Healthy Start House** **Transitional Housing 6 units** **$224,833**
Healthy Start House is a multi-faceted six-unit transitional housing program in Duquesne, PA. The mission of Healthy Start House is to provide housing and supportive services that help homeless women gain the skills that they need to move to independent living. Homeless women must be either pregnant or have up to four children in their care who are up to ten years old. Healthy Start House can serve consumers with addiction issues, mental health issues and domestic violence issues.
Bethlehem Haven **Next Step** **Transitional Housing 6 units** **$39,455**
Bethlehem Haven's Next Step project provides supportive transitional housing for six chronically homeless mentally ill women, many of whom are treatment resistant. Case management focuses on obtaining permanent housing in the community, engaging residents with mental health services and linking them to critical supportive services. The program provides 24-hour crisis intervention and comprehensive treatment planning. Mental Health, primary health care and life skills are all provided on site to ensure easy access to these critical supports.
Bethlehem Haven **Safe Haven** **Transitional Housing 4 units** **$120,750**
Bethlehem Haven Safe Haven Project is a 4-bed facility-based transitional housing program providing comprehensive supportive services, housing development, placement and follow up for chronically homeless women with mental illness. The project provides services in a manner which maximizes utilization of community-based mainstream services.

Bridge to Independence
Combined Transitional Housing Program
Transitional Housing 34 units
$362,820

Bridge to Independence serves the homeless population through its programs of Debra House, Families First and Family Focus. Each program addresses a specific population of homelessness including women, women with children, who may be D&A and/or dual diagnosed, and large, intact families. The programs provide housing and supportive services to 4 individuals, 21 families and 43 children, moving the consumers to self-sufficiency. The goal is to reduce the incidence of homelessness for individuals/families in Allegheny County by providing supportive housing, case management, D&A treatment, job placement and retention, collaboration and life skills.

Bridge to Independence serves the homeless population through its programs of Debra House, Families First and Family Focus. Each program addresses a specific population of homelessness including women, women with children, who may be D&A and/or dual diagnosed, and large, intact families. The programs provide housing and supportive services to 4 individuals, 21 families and 43 children, moving the consumers to self-sufficiency. The goal is to reduce the incidence of homelessness for individuals/families in Allegheny County by providing supportive housing, case management, D&A treatment, job placement and retention, collaboration and life skills.

Pittsburgh AIDS Task Force
Pathways
Transitional Housing 10 units
$107,841

Pittsburgh AIDS Taskforce Pathways program provides ten transitional housing units for homeless people living with HIV/AIDS. The program provides case management and support services to address the multiple needs of this homeless population. The program utilizes Ryan White Part B funds to provide some of the necessary supports. Linkages are made to employment assistance, literacy training and behavioral health counseling. These services are provided through collaboration with agencies such as Persad Center and the Greater Pittsburgh Literacy Council.

Rodman Street Baptist Church
Naomi's Place
Transitional Housing 5 units
$87,995

Naomi's Place provides transitional housing and supportive services to homeless women in recovery with a dual-diagnosis. Housing is provided in five apartments in a newly renovated building. Services provided include case management, assistance with accessing mainstream services, employment services, and behavioral health services.

Sisters Place
Transitional Housing
Transitional Housing 10 units
$133,993

Sisters Place Transitional Housing Program provides 10 units of transitional housing designed to facilitate the movement of homeless, single parents (primarily young mothers ages 18-26) and their children to permanent housing. The stay is two years during which time families receive extensive supportive services. Their project goals are to help the participants obtain permanent housing, increase skills and income and achieve greater self-sufficiency.

Veterans Leadership Program
Airborne
Transitional Housing 25 units
$215,526

Veterans Leadership Program Airborne is a 25-unit transitional housing program utilizing scattered sites. Individuals served are veterans from the US Military, with targeted emphasis placed on male and female veterans who are single, homeless, unemployed and/or with a disability including substance abuse. Those who are coping with drug and/or alcohol addiction or dual dependencies must be actively enrolled in a bona fide recovery program.

WPIC
Buffalo Street Project
Transitional Housing 5 units
$55,557

The Buffalo Street Project is a five transitional housing program that target mentally ill homeless individual and families. Participants will receive intense in home and flexible services provided by a Buffalo specific case manager. The recovery philosophy will be used in the program as well as strength based service plan goals that will assist the participants in attaining skills that lead to overall life stability.

YWCA of Greater Pittsburgh
Bridge Housing Program
Transitional Housing 10 units
$91,862

The YWCA of Greater Pittsburgh Bridge Housing Program provides ten transitional housing units for women with children. The goal of the Bridge Housing program is to provide homeless women and their families a chance to explore inner and outer resources, build support systems and gain life skills which will foster and support the ability to move to and sustain permanent housing. Case management staff is committed to the belief that women and families have the right to live free from violence, oppression and discrimination; realize their full potential; make independent choices and offer and ask for assistance and support. Individualized, weekly case management and support is provided by the Bridge Housing Program Coordinator and addresses the barriers that stand in the way of a woman's road to permanent housing. Supportive services include the development of an initial goal plan, assistance in enrolling in job readiness and placement programs, and referrals and linkages to other community-based

support and enrichment programs.

Shelter Plus Care

UPMC/WPIC
Flex 15
Shelter Plus Care 15 units
$114,120

The WPIC Flex 15 program is a Shelter Plus Care program that serves 12 homeless individuals and 3 families disabled by behavioral health issues. Flex 15 is operated by WPIC, which offers comprehensive supportive services and is committed to using Evidence Based Practices to incorporate social, educational, occupational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability and maximizing self-sufficiency. Flex 15 is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services.

Supportive Service Only Renewal Projects

Allegheny Valley Association of Churches
Hospitality Network
SSO
$27,384

The Allegheny Valley Association of Churches Hospitality Network is a program that uses existing facilities (churches, YMCA, etc.) to house homeless families. Since November 2003, the network has expanded to include case management and supportive services to homeless individuals and families not only being sheltered but also those who are not in shelter. Participants are provided with intake, and a case management plan is established based on each individual's need to head toward self-sufficiency. All participants are also referred to a program that will provide them a safe place to stay most of which are emergency shelters, but also include drug and alcohol rehab or domestic violence shelters.

Bethlehem Haven
Aftercare Program
SSO
$64,890

Bethlehem Haven Aftercare Program enables transitional housing residents to move out of transitional housing and secure permanent housing in the community. Participants are assisted in locating and securing safe, affordable and appropriate housing based on individual need. Participants are assisted with budgeting, furniture and start-up items, as well as 24-hour crisis intervention services. The purpose of the Aftercare program is to prevent the revolving door homelessness among chronically mentally ill homeless women.

Bethlehem Haven
902 Clinic
SSO
$173,158

The 902 Clinic provides outpatient mental health care and case management services to homeless men and women who would otherwise be unable to access treatment. This care is unique because it is site-based in the Bethlehem Haven Shelter and is on site at the SOAR Safe Haven Program. The scheduled, and if time is available, walk-in, psychiatric services of assessment, evaluation, medication treatment, are provided by psychiatrists. Follow-up care, aftercare, referrals and eventual transition to a base service program are provided by a registered nurse, the coordinator of the project. The total weekly psychiatry care is 13-14 hours and a contract arrangement with the two major Pittsburgh mental health based service units. A psychologist who is on contract provides 7-9 hours weekly individual counseling/talk therapy. The project's outreach work and case management are done in the streets and in the area's shelters by the project's outreach worker.

Community Human Services
Supportive Relocation Program
SSO
$350,870

The Supportive Relocation Program (SRP) provides rental assistance, household supports, transportation, information & referral and case management services for homeless individuals and families. The program assists eligible homeless applicants to secure private market housing if their gross income can sustain it or subsidized housing in Allegheny County. The program is designed to provide tangible assistance to individuals and families that are making the transition from temporary to permanent housing.

Mercy Behavioral Health/Operation Safety Net
From the Streets Up
SSO
$68,355

From the Streets Up provides a mobile van that travels to areas where the street or chronically homeless individuals congregate. Individuals are able to receive food, clothing and health care services including medical, mental health, dental screenings and case management services for mainstreaming back into the community. For many individuals, this is the first step to obtaining housing and income/employment.

HMIS

Allegheny County Department of Human Services **HMIS**
Homeless Management Information System
$195,223

The Homeless Management Information System is a mandated computer system implemented to track homeless consumers through the Continuum of Care System and provide the continuum with an unduplicated count of those experiencing homelessness within Allegheny

County. The Allegheny County system is linked to the ACDHS eCAPS system that tracks the delivery of human services within the county. The system will continue to enhance our ability to serve the consumers and to allow for better collaboration and consistency of care resulting in better outcomes for the continuum participants and provide planning data for the continuum of care. The system has been enhanced to address the needs for data collection for the HPRP grants.

N. SPECIFIC HOMELESS PREVENTION HOMELESSNESS

The City of Pittsburgh remains committed to meeting the needs of all its residents, including the homeless and a variety of other special needs populations who reside in the City of Pittsburgh. In addition to providing funding support for a variety of programs that serve these groups, the City also works closely with Allegheny County to explore new approaches to assist the homeless.

As an entitlement community, the City of Pittsburgh receives a yearly allocation of Emergency Shelter Grant (ESG) funds from the Federal Government. These funds can be used for a variety of activities that serve the homeless including the following:

- renovation or conversion of buildings to be used for emergency shelters
- shelter operating expenses (rent, repairs, supplies, equipment, insurance, security, etc.) with no more than 10% of funds going for payment of shelter staff
- provision of essential services, such as counseling, child care, housing assistance, etc.
- homeless prevention

1. ACTIONS TAKEN TO PREVENT HOMELESSNESS

During this CAPER period, the City of Pittsburgh has allocated all of the FY 2010 Emergency Shelter Grant funds in the amount of $731,271. The City of Pittsburgh and Allegheny County each receive an ESG allocation from the U.S. Department of Housing and Urban Development. Together they allocated the ESG funds to projects that served the homeless population.

In addition to the available ESG funds, as entitlement communities, both the City of Pittsburgh and Allegheny County also received additional funds for the homeless shelters and providers from the Commonwealth of Pennsylvania's ESG program.

The City and County worked together to solicit and review proposals and to prepare a joint application to the PA Department of Community and Economic Development. The State funded three (3) shelters/homeless programs. During this CAPER period Allegheny County administered the ESG funds received from the State. The City and County jointly received an allocated of $131,303 in State ESG funds for the following projects:

- Miryam's of Bethlehem Haven, Day Program - $70,350 for a renovation project.
- Womanspace East, Inc. - $28,000 for a renovation project.
- Mercy Behavioral Health/Operation Safety Net - $5,850 for operating expenses.

The City also allocates CDBG funds for a variety of homeless and food programs. In FY 2010, the City provided approximately $424,150 to the following programs:

- Brookline Christian Food Pantry ($10,000.00)
- Brookline Meals on Wheels ($10,000.00)
- Community Human Services ($2,500.00)
- Dollar Energy Fund, Inc. ($2,000.00)
- East End Cooperative Ministries ($2,500.00)
- Elder-Ado Inc. ($18,000.00)
- Greater Pittsburgh Community Food Bank ($49,800.00)
- Jewish Family & Children's Service - Kosher Food Pantry ($2,000.00)
- Jewish Family & Children's Services - Career Development ($5,000.00)
- Lawrenceville Bloomfield Meals on Wheels ($5,000.00)
- Light of Life ($2,500.00)
- Pittsburgh Community Services – Hunger ($130,000.00)
- Saint Andrews Food Bank ($1,000.00)
- Saint John Vianney Parish ($2,000.00)
- Saint Mathews Food Bank ($4,000.00)
- Saint Michaels Food Bank ($4,000.00)
- Saint Paul's Benevolent Education & Missionary Institute ($2,000.00)
- Urban League Hunger Service Network ($20,000.00)
- Veterans Leadership Program ($7,000.00)
- Greater Pittsburgh Community Food Bank ($125,000.00)
- Pittsburgh Community Service - Hunger ($70,000.00)
- Urban League Hunger Service Network ($20,000.00)
- Neighborhood Employment Program ($100,000.00)

The City also assisted with and supported applications from agencies to apply for funds under the McKinney Act. In 2010, City representatives again served as part of the selection panel for projects submitted by Allegheny County for the Supporting Housing Grant Program (SuperNOFA). Decisions on funding are expected to be made by HUD in 2011. The County has been very successful in securing funding for these projects and the majority of these projects are located in the City of Pittsburgh. Plans are already underway for the City to assist in the County's FY 2011 SuperNOFA Application.

Community Development Block Grant (CDBG) funds in the amount of $100,000 will be made available to the Urban League of Pittsburgh for its Housing Counseling Program. Public housing residents are able to participate in the Vendor Payment Program through a contract between the Housing Authority and the State Department of Public Welfare. This provides a system for payment of rent, thus preventing eviction. City residents will continue to be eligible for assistance through ACTION-Housing's Emergency Mortgage Assistance Program which assists homeowners to become current and stay current with mortgage payments.

The Urban Redevelopment Authority offers various housing programs that are targeted for very low-income residents of the City. City residents utilize the County's program of supportive services that aid in the transition from homelessness to permanent housing.

The staff of the City of Pittsburgh's Planning Department is responsible for insuring compliance with and answering questions concerning the requirements of the Americans With Disabilities Act. The Urban Redevelopment Authority offers grants of up to $3,000 to make handicapped accessibility improvements in housing units as part of the Home Improvement Loan Program.

The City of Pittsburgh has also begun to explore the concept of "visitability" in the future development and renovation of residences. Visitabilty focuses on homes-all homes, not just special homes. The concept would remove barriers encountered by members of the disabled community, aging parents or grandparents, anyone who breaks a leg and those who move in and out of houses. In other words, all residents are affected by the need for visitability.

Visitability includes new architectural design features that allow basic access and use of a residential dwelling by people with significant mobility impairments. These include a "no-step" entry; doorways on visitable floors with a minimum clear opening of at least 32" and interior circulation paths of 36"; and a powder room or bathroom with a 30" by 48" minimum clear floor space contiguous to the water closet and the lavatory.

The City has drafted legislation for the state legislature to consider in order to create a Visitability Design Tax Credit, which will enhance both visitability and usability for visitors and residents. It will authorize tax credits for newly constructed residential housing, and certain renovated single-family dwellings, duplexes, tri-plexes, town homes and row houses, along with adaptive reuse of industrial and commercial buildings that are renovated or converted for residential use but were constructed with a minimum standard of visitability. Once this legislation is passed, the City will be ready to move forward with this program. However, there have been a number of private developments in the City that have begun to incorporate the principles of visitability into their designs and this should increase with the passage of the state legislation. This will also increase the number of housing units that are accessible to those with disabilities.

2. HOMELESSNESS

The City of Pittsburgh, Allegheny County, and the PA-DCED have established the following objectives:

- Create new permanent housing beds for chronically homeless individuals.
- Increase percentage of homeless persons staying in permanent housing over 6 months to at least 77%.
- Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65%.
- Increase percentage of persons employed at program exit to at least 20%.
- Decrease the number of homeless households with children.

The City of Pittsburgh is an active participant in the Countywide Homeless Alliance. The Homeless Alliance includes representatives from local government, shelter providers, housing agencies, local universities, etc.

To achieve its mission, the Homeless Alliance initially established five (5) standing committees, which reported to the Homeless Alliance on a quarterly basis:

- Health Resources and Service Delivery Committee
- Advocacy and Public Policy Committee
- Housing Committee
- Homeless Outreach and Coordinating Committee

- Supportive Services

The following is a list of the committees and their activities during this CAPER period:

a. **Health Resources and Service Delivery Committee:** The agenda items for the Committee include:

1. Summarize the results of the health and behavioral survey of the homeless in Allegheny County
2. Integrate the health and health-related services into the homeless system through the SAMHSA grant
3. Incorporate infectious diseases prevention and testing into the homeless network
4. Development of a medical respite system for homeless who are recovering from illnesses.

b. **Advocacy and Public Policy Committee:** The agenda items for the Committee include:

1. Reviewing current legislation and policies on the federal, state and local levels and advocating for system improvement and change.
2. To participate in the planning of the annual Homeless and Hunger Awareness Week

c. **Housing Committee:** The agenda items for the Committee include:

1. Increase the supply of housing by establishing relationships with landlords
2. Attack the barriers regarding housing, such as discrimination, credit history, and criminal history
3. Improve the quality of care for consumers in supportive housing
4. Conduct quarterly open houses among the providers to promote understanding and knowledge of the variety of programs and consumers
5. Increase the number of Affordable Housing units by working with developers and others interested in housing development

d. **Homeless Outreach and Coordinating Committee:** The agenda items for the Committee include:

1. The focus of this committee is to better serve the hard-to-reach street homeless population

e. Supportive Services: The agenda items for the Committee include:

1. To monitor the current homeless needs for supportive services and to develop innovative programs to address the needs of the community
2. To monitor the current supportive services and determine whether they are meeting the needs of the homeless and how they can be improved or additional models developed
3. To specifically discuss and develop and/or expand employment and training programs for the homeless

Each committee met quarterly or more frequently based upon the call of the committee chair or co-chairpersons and the issues at hand. The committee chairpersons or co-chairs are elected from within the membership of that committee and serve a minimum of one (1) year. Committee chairs or co-chairs can be any person who is a member and regularly attends the committee meetings. Each committee made quarterly reports to the Homeless Alliance at the Homeless Advisory meetings.

City representatives serve on the coordinating body of the Homeless Alliance Continuum of Care Committee which assists in the preparation of the continuum of care document that identifies the gaps in service to the homeless and outlines the priorities for addressing these gaps.

The City continues to attend the quarterly meetings of the Advisory Committee on Housing for the Homeless. The City is represented on the Allegheny County Volunteer Board for Emergency Food and Shelter (FEMA) which allocates federal funds to various shelters, hunger programs and food banks throughout the County.

3. CHRONIC HOMELESSNESS

The following strategies were developed as part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care to eliminate chronic homelessness:

- Increase the number of beds available to chronically homeless adults.

- Use the Allegheny Engagement Network, Harm Reduction Housing, and Housing First to place chronically homeless adults into permanent housing.

The City of Pittsburgh is continuing to support the coordination and cooperation among agencies providing services to the chronically homeless through the Continuum of Care. The City and these agencies meet regularly and have numerous sub-committees to address the needs of the homeless and to support new development of homeless facilities to house families and individuals, as well as supportive services to address their needs.

In January 2011, a Point In Time survey was done which showed a decrease in the number of chronic homeless individuals and families from the previous year.

Chronic Homeless four times or more over the past three years

	Jan. 2005	Jan. 2006	Jan. 2007	Jan. 2008	Jan. 2009	Jan. 2010	Jan. 2011
Individuals	22.5%	28%	19%	21%	36%	28%	24%
Families	2%	1%	5%	9%	23%	16%	6%

4. HOMELESSNESS PREVENTION

The City of Pittsburgh and the Continuum of Care Organization have adopted the following strategy to prevent homeless for individuals and families with children who are at imminent risk of becoming homeless:

- Identify any barriers to accessing housing.
- Prevent homelessness through effective discharge planning for youth exiting the child services system.
- Expand children and youth use of transitional living programs and supervised independent living programs to prevent homeless youth leaving the foster care system.
- Support the Pittsburgh Community Reinvestment Group through its foreclosure and client services program.
- Support housing counseling services.
- Support employment and training programs.
- Support utility company funds to provide emergency aid.

5. DISCHARGE COORDINATION POLICY

The City of Pittsburgh is part of the Allegheny County Continuum of Care. The CoC developed a Discharge Planning Policy. The elements of this policy include:

a. Foster Care:

As a part of the Allegheny County procedure for discharging foster care consumers, consumers begin to prepare for discharge 6 months to a year before actual discharge. Consumers are offered opportunities to participate in life skill, budget classes, and other related activities. This is standard practice prior to discharge to the community.

b. Health Care:

The Health Delivery and Services Committee of the Homeless Alliance is presently working with the University of Pittsburgh School of Public Health to analyze the current treads in the shelter and health care systems. Through this study a protocol will be developed to address this issue.

c. Mental Health:

Consumers who are discharged from the state institutions in the county, receive a discharge plan which includes housing and case management. Over the years, the county has worked with the state to ensure consumers discharged from state institutions receive appropriate housing, case management and the necessary mental health treatment to maintain them in the community. The Office of Behavioral Health is in the process of developing a new housing component specifically for this population through re-investment funding. The Bureau of Hunger and Housing Services participated in the selection process of a provider. This plan gives consumers from institutions housing and supportive services within the community without entering the homeless system.

d. Corrections:

Several programs exist which insure discharges from jail are not left homeless. Through a special program with the state prison system consumers are connected with a case manager which assists with securing medications, housing and other needs of the former inmate. The case manager meets with the person when they are discharged and there is follow-up and on-going case management when needed.

The jail re-integration program provides some consumers from the county jail to link directly with housing and support services once the person is discharged. Limited in funding, this program does address some of the consumers being released from the county jail system. Every effort is made by the person's parole officer to find appropriate housing for the consumer.

O. EMERGENCY SHELTER GRANTS (ESG)

1. EMERGENCY SHELTER AND TRANSITIONAL HOUSING

The City of Pittsburgh is an entitlement community for the Emergency Shelter Grant funds authorized under the McKinney Act. The City of Pittsburgh received $731,271 in Federal ESG funds in FY2010, a decrease of $2,961 from the previous year. These funds were awarded to eleven (11) agencies/programs which shelter the homeless and one (1) agency which provide transitional housing to high risk former homeless persons. ESG funds are used to partially underwrite the operating expenses of shelter/day programs including:

Activities	Services Provided	ESG Funded Amount
Bethlehem Haven	Shelters	$128,000.00
Bethlehem/Miryam's	Day Programs	$48,000.00
East End Cooperative Ministry	Shelters	$91,800.00
East End Cooperative Ministry – Orr Center	Shelter	$66,000.00
Family Links	Shelter	$74,800.00
Goodwill Industries of Pittsburgh – Heart House	Transitional Housing	$23,000.00
Northside Common Ministries/Drop-In Center	Day Program	$38,700.00
Northside Common Ministries	Shelter	$40,500.00
Salvation Army	Shelter	$62,000.00
Three Rivers Youth	Day Program	$37,200.00
Womanspace East	Shelter	$76,700.00
Women's Center and Shelter	Shelter	$44,571.00
Totals		**$731,271.00**

2. ASSESSMENT OF GOALS AND OBJECTIVES

ESG funds are targeted to assisting homeless individuals and families who require shelter and supportive services in order to make the transition from homelessness to self-sufficiency. According to the regulations of the

Emergency Shelter Grant Program, these funds can be used in the following categories:

- Operations
- Rehabilitation
- Essential services
- Homeless prevention

The City of Pittsburgh and Allegheny County work jointly to allocate their combined entitlement funds to a variety of homeless shelters and supportive service providers. An *ad hoc* committee, comprised of representatives of both the City and the County, meet to review the proposals for funding and make allocation decisions based on the following priorities:

- Maintenance of existing facilities
- Homeless prevention activities
- Support for underserved areas
- Support for new facilities/new activities

In late Fall, 2010, the City and County released a joint advertisement in local newspapers announcing the availability of ESG funds and RFP's were sent to the mailing list of known shelters and supportive service providers. This list is constantly updated as new programs are identified. After the proposals are received, the ad hoc committee evaluates them on the basis of demonstrated need and prior successful service to the homeless.

In accordance with stated priorities, the bulk of the funds are awarded to maintain the operations of existing shelters and programs. There are numerous shelters in the City of Pittsburgh that rely on these operating funds to remain open. The City allocates its dollars to continue these operations. In addition, a number of other shelters within the City receive ESG funds from the County since the majority of homeless are located within the City.

Each year, efforts are made to identify those populations among the homeless most in need of shelter or services through the development of the continuum of care document. Unfortunately, the greatest need continues to be the development of permanent housing, which is not eligible under the guidelines of the ESG program. Another need that is currently being addressed through the Homelessness Prevention and Rapid Re-housing Program (HPRP) is homeless prevention. The federal government passed the HEART Act legislation which, among other changes, revamps the Emergency Shelter Grant Program into the

Emergency Solutions Program which places a greater emphasis on prevention. However, since the regulations for this new program are still in development, the changes were not implemented in time to affect the FY 2010 or FY2011 grant programs.

The joint City of Pittsburgh and Allegheny County allocation process has been very successful since its inception. It provides a thorough evaluation of the existing programs and the identification of any special homeless needs. The allocation process supports the continued operation of the network of homeless shelters and programs that are often the first step for individuals in moving toward self-sufficiency.

The chart below illustrates the amount of support the twelve (12) shelters received during the FY 2009 CAPER period with ESG funds.

FY 2009 ESG Funded Activities

Activity	FY 2009 Expenditures	Proposed Accomplishments	Actual Accomplishments
Bethlehem Haven	$128,000.00	300 Persons who are Homeless	360 Persons who are Homeless
Bethlehem Haven/ Miryam's	$48,000.00	300 Persons who are Homeless	375 Persons who are Homeless
East End Cooperative Ministries	$92,000.00	50 Persons who are Homeless	88 Persons who are Homeless
East End Cooperative Ministries – Orr Center	$66,000.00	50 Persons who are Homeless	79 Persons who are Homeless
Family Links	$75,000.00	100 Persons who are Homeless	153 Persons who are Homeless
Goodwill Industries of Pittsburgh – HEART House	$23,000.00	6 Persons who are Homeless	11 Persons who are Homeless
Greater Pittsburgh Community Food Bank	$40,000.00	1,000 Persons who are Homeless	5,729 Persons who are Homeless
Northside Common Ministries	$41,000.00	300 Persons who are Homeless	497 Persons who are Homeless
Salvation Army Family Crisis Center	$62,000.00	400 Persons who are Homeless	452 Persons who are Homeless
Three Rivers Youth	$37,232.00	100 Persons who are Homeless	112 Persons who are Homeless
Womanspace East	$77,000.00	350 Persons who are Homeless	407 Persons who are Homeless
Women's Center and Shelter	$45,000.00	400 Persons who are Homeless	423 Persons who are Homeless

The chart below illustrates the amount of support the twelve (12) shelters received during the FY 2010 CAPER period with ESG funds.

FY 2010 ESG Funded Activities

Activity	FY 2010 Expenditures	Proposed Accomplishments	Actual Accomplishments
Bethlehem Haven	$95,728.91	300 Persons who are Homeless	364 Persons who are Homeless
Bethlehem Haven/ Miryam's	$35,392.02	300 Persons who are Homeless	375 Persons who are Homeless
East End Cooperative Ministries	$0.00	50 Persons who are Homeless	0 Persons who are Homeless
East End Cooperative Ministries – Orr Center	$14,894.44	50 Persons who are Homeless	99 Persons who are Homeless
Family Links	$0.00	100 Persons who are Homeless	0 Persons who are Homeless
Goodwill Industries of Pittsburgh – HEART House	$6,100.59	6 Persons who are Homeless	5 Persons who are Homeless
Northside Common Ministries – Drop-In Center	$0.00	300 Persons who are Homeless	776 Persons who are Homeless
Northside Common Ministries	$33,701.38	300 Persons who are Homeless	506 Persons who are Homeless
Salvation Army Family Crisis Center	$0.00	400 Persons who are Homeless	401 Persons who are Homeless
Three Rivers Youth	$15,557.45	100 Persons who are Homeless	112 Persons who are Homeless
Womanspace East	$16,484.83	350 Persons who are Homeless	108 Persons who are Homeless
Women's Center and Shelter	$8,615.00	400 Persons who are Homeless	431 Persons who are Homeless

3. MATCHING RESOURCES

FY 2009 ESG funds leveraged $1,928,009 in matching funds during the FY 2009 CAPER period. The following chart shows the ESG matching resources:

2009 EMERGENCY SHELTER GRANT MATCH

Agency	Source	Amount
Bethlehem Haven - includes Miryam's	Allegheny County	$599,020
East End Cooperative Ministry/Orr Compassionate Care Center	FEMA	$60,000
Family Links	Allegheny County	$208,165
Goodwill Industries - HEART House	Foundations	$50,703
Goodwill Industries - Northside Common Ministries	Pittsburgh Presbytery	$20,000

Greater Pittsburgh Community Food Bank	Donations	$40,000
Salvation Army Family Caring Center	United Way	$510,001
Womanspace East	Allegheny County	$290,501
Women's Center and Shelter of Greater Pittsburgh	United Way	$149,619
TOTAL		**$1,928,009**

FY 2010 ESG funds leveraged $1,072,635 in matching funds during the FY 2010 CAPER period. The following chart shows the ESG matching resources:

2010 EMERGENCY SHELTER GRANT MATCH

Agency	Source	Amount
Bethlehem Haven - includes Miryam's	Allegheny County	$176,000.00
East End Cooperative Ministry/Orr Compassionate Care Center	Pittsburgh Foundation, Mellon Bank, Allegheny County	$218,072.00
Family Links	Allegheny County	$187,349.00
Goodwill Industries - HEART House	Foundations	$28,078.00
Goodwill Industries - Northside Common Ministries Pleasant Valley Shelter	Allegheny County	$82,535.00
Goodwill Industries - Northside Common Ministries Drop-In Center	Allegheny County, Pittsburgh Presbytery	$34,555.00
Salvation Army Family Caring Center	Allegheny County	$94,617.00
Three Rivers Youth	Foundations, Allegheny County	$48,195.00
Womanspace East	Allegheny County, PCSI	$90,734.00
Women's Center and Shelter of Greater Pittsburgh	United Way	$112,500.00
TOTAL		**$1,072,635.00**

4. STATE METHOD OF DISTRIBUTION

Not applicable.

5. ACTIVITY AND BENEFICIARY DATA

a. ESG Performance Charts:

The chart below shows the daily numbers of clientele the shelters served this CAPER period for the remaining 2009 ESG funds.

FY 2009 ESG PROJECTS

Bethlehem Haven (28 beds/0 new beds)
Fifth Avenue Commons
905 Watson Street
Pittsburgh, PA 15219

Beneficiaries: (UW) Unaccompanied Women

ESGP Assistance: $128,000.00 expended to date with $128,000.00 having been allocated

Operating Expenses: $128,000.00

Staff, food, supplies, utilities, maintenance, security, insurance, transportation

Racial Beneficiaries:

Estimated Annual Number Unduplicated Clients Served:		360
Proportion Served:	Black/African American	48.30%
	White	41.60%
	Black/African Amer./White	0.55%
	Hispanic	2.70%
	Asian	0.55%
	American Ind./Alaskan	1.40%
	Other Multi-Racial	5.00%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	44
Severely Mentally Ill	238
Chronic Substance Abuse	182
Other Disability	44
Veterans	7
Persons with HIV/AIDS	1
Victims of Domestic Violence	127
Elderly	13

Bethlehem/Miryam's (day shelter)
1410 Fifth Avenue
Pittsburgh, PA 15219

Beneficiaries: (UW) Unaccompanied Female

ESGP Assistance: $48,000.00 expended to date with $48,000.00 having been allocated

Operating Expenses: $48,000.00

Supplies, food, staff, utilities, transportation

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		375
Proportion served	Black	63.20%
	White	33.90%
	Other Multi-Racial	2.90%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

East End Cooperative Ministry (24 beds/0 new beds)
250 North Highland Avenue
Pittsburgh, PA 15206

Beneficiaries: (UM) Unaccompanied Male

ESGP Assistance: $92,000.00 expended to date with $92,000.00 having been allocated

Operating Expenses: $92,000.00

Utilities, laundry, pest control, staff, security, food, insurance, equipment, maintenance, cleaning, telephone

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		88
Proportion Served:	Black	68.18%

	White	28.41%
	Hispanic	1.14%
	Other Multi-racial	2.27%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	23
Severely Mentally Ill	27
Chronic Substance Abuse	22
Other Disability	4
Veterans	16
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	4

East End Cooperative Ministry/
William and Mildred Orr Compassionate Care Center/(12 beds/0 new beds)
6023 Harvard Street
Pittsburgh, PA 15206

Beneficiaries: (UW) Unaccompanied Female
(UM) Unaccompanied Male

ESGP Assistance: $66,000.00 expended to date with $66,000.00 having been allocated

Operating Expenses: $66,000.00

Utilities, insurance, equipment/maintenance, staff, laundry, cleaning, security, pest control

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served: 79

Proportion served	Black	60.76%
	White	39.24%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	30
Severely Mentally Ill	55
Chronic Substance Abuse	39
Other Disability	21
Veterans	9
Persons with HIV/AIDS	0

Victims of Domestic Violence	0
Elderly	2

Family Links (18 beds/0 new beds)
250 Shady Avenue
Pittsburgh, PA 15206

Beneficiaries: (UM) Unaccompanied Male
(UW) Unaccompanied Women

ESGP Assistance: $75,000.00 expended to date with $75,000.00 having been allocated

Operating Expenses: $75,000.00

Utilities, equipment/maintenance, supplies, transportation

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		153
Proportion Served:	Black	58.83%
	White	29.41%
	Asian	0.65%
	Hispanic	1.96%
	Other Multi-Racial	9.15%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	4
Severely Mentally Ill	11
Chronic Substance Abuse	3
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	4
Elderly	0

Goodwill Industries of Pittsburgh-Heart House (8 beds/0 new beds)
2600 East Carson Street
Pittsburgh, PA 15203

Beneficiaries: (SPF) Single Parent Families
(TPF) Two Parent Family

ESGP Assistance: $23,000.00 expended to date with $23,000.00 having been allocated

Operating Expenses: $23,000.00

Staff, utilities, transportation, supplies, food

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		11
Proportion Served:	Black	72.73%
	White	27.27%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	1
Veterans	0
Persons with HIV/AIDS	1
Victims of Domestic Violence	0
Elderly	0

Greater Pittsburgh Community Food Bank (food program)
1 North Linden Street
Duquesne, PA 15110

Beneficiaries:
(UM) Unaccompanied Male
(UF) Unaccompanied Female
(UFY) Unaccompanied Female Under 18
(UMY) Unaccompanied Male Under 18
(SPF) Single Parent Family

ESGP Assistance: $40,000.00 expended to date with $40,000.00 having been allocated

Essential Services: $40,000.00

Food, delivery costs

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		5,729
Proportion served:	Black	65.97%

	White	28.11%
	Black/African Amer./White	0.30%
	Hispanic	1.05%
	Asian	.54%
	Other Multi-Racial	4.03%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

Northside Common Ministries (25 beds/0 new beds)
Pleasant Valley Shelter
P.O. Box 99861
Pittsburgh, PA 15233

Beneficiaries: (UM) Unaccompanied Male

ESGP Assistance: $41,000.00 expended to date with $41,000.00 having been allocated

Operating Expenses: $41,000.00

Staff, utilities, food, equipment maintenance, supplies, insurance

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		497
Percentage served:	Black	57.15%
	White	41.65%
	Hispanic	0.60%
	Other Multi-Racial	0.60%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	314
Severely Mentally Ill	207
Chronic Substance Abuse	238
Other Disability	0

Veterans	114
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	0

Salvation Army (50 beds/0 new beds)
Family Crisis Center
P.O. Box 5200
Pittsburgh, PA 15206

Beneficiaries:

(SPF) Single Parent Family
(TPF) Two Parent Family
(AC) Adult Couple without Children
(UW) Unaccompanied Female

ESGP Assistance: $62,000.00 expended to date with $62,000.00 having been allocated

Operating Expenses: $62,000.00

Utilities and insurance

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		452
Proportion served	Black	58.85%
	White	35.17%
	Black/ African Amer./White	4.00%
	Asian	0.44%
	Hispanic	0.44%
	Other Multi-Racial	1.10%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	1
Severely Mentally Ill	1
Chronic Substance Abuse	14
Other Disability	7
Veterans	8
Persons with HIV/AIDS	0
Victims of Domestic Violence	6
Elderly	0

Three Rivers Youth (day shelter)
6177 Broad Street
Pittsburgh, PA 15206

Beneficiaries: (UFY) Unaccompanied Female Under 18
(UMY) Unaccompanied Male Under 18
(UM) Unaccompanied Males
(UW) Unaccompanied Females

ESGP Assistance: $37,232.00 expended to date with $37,232.00 having been allocated

Operating Expenses: $31,232.00

Staff, food, supplies, telephone, rent, contract services, insurance, transportation, postage/printing

Essential Services $6,000.00

Contracted services-visiting psychologist

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		112
Proportion served	Black	53.57%
	White	35.71%
	Hispanic	1.79%
	Other Multi-Racial	8.93%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

Womanspace East (20 beds/0 new beds)
P.O. Box 3826
Pittsburgh, PA 15224

Beneficiaries: (UW) Unaccompanied Female
(SPF) Single Parent Family

ESGP Assistance: $77,000.00 expended to date with $77,000.00 having been allocated

Operating Expenses: $77,000.00

Supplies, utilities, insurance, staff, food, maintenance, contracted services, transportation

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		407
Proportion served	Black	84.76%
	White	14.74%
	Asian	0.25%
	Asian/White	0.25%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	160
Severely Mentally Ill	7
Chronic Substance Abuse	21
Other Disability	0
Veterans	1
Persons with HIV/AIDS	0
Victims of Domestic Violence	38
Elderly	0

Women's Center and Shelter (26 beds/0 new beds)
P.O. Box 9024
Pittsburgh, PA 15224

Beneficiaries: (SPF) Single Parent Family
(UW) Unaccompanied Females

ESGP Assistance: $45,000.00 expended to date with $45,000.00 having been allocated

Operating Expenses: $45,000.00

Utilities, maintenance, repairs, food, insurance

Racial Beneficiaries:

Estimated average number served per night/day		423
Proportion served	Black	53.60%
	White	30.86%
	Black/African Amer./White	3.71%
	Asian	0.70%
	Other Multi-Racial	11.13%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	271
Elderly	0

The chart below shows the daily numbers of clientele the shelters served this CAPER period for 2010 ESG funds.

FY 2010 ESG PROJECTS

Bethlehem Haven (28 beds/0 new beds)
Fifth Avenue Commons
905 Watson Street
Pittsburgh, PA 15219

Beneficiaries: (UW) Unaccompanied Women

ESGP Assistance: $ 95,728.91 expended to date with $128,000.00 having been allocated

Operating Expenses: $ 95,728.91

Staff, food, supplies, utilities, maintenance, security, insurance, transportation

Racial Beneficiaries:

Estimated Annual Number Unduplicated Clients Served:		364
Proportion Served:	Black/African American	47.80%
	White	41.21%
	Black/African Amer./White	0.55%
	Hispanic	2.75%
	Asian	0.55%
	American Ind./Alaskan	1.37%
	Other Multi-Racial	5.77%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	44
Severely Mentally Ill	238
Chronic Substance Abuse	182
Other Disability	44
Veterans	7
Persons with HIV/AIDS	1
Victims of Domestic Violence	127
Elderly	13

Bethlehem/Miryam's (day shelter)
1410 Fifth Avenue
Pittsburgh, PA 15219

Beneficiaries: (UW) Unaccompanied Female

ESGP Assistance: $35,392.02 expended to date with $48,000.00 having been allocated

Operating Expenses: $35,392.02

Supplies, food, staff, utilities, transportation

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		375
Proportion served	Black	63.20%
	White	33.87%
	Other Multi-Racial	2.93%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

East End Cooperative Ministry (24 beds/0 new beds)
250 North Highland Avenue
Pittsburgh, PA 15206

Beneficiaries: (UM) Unaccompanied Male

ESGP Assistance: $ 0.00 expended to date with $91,800.00 having been allocated

Operating Expenses: $ 0.00

Utilities, laundry, pest control, staff, security, food, insurance, equipment, maintenance, cleaning, telephone

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		476
Proportion Served:	Black	68.91%
	White	27.31%
	Hispanic	2.10%
	Asian	0.84%
	Other Multi-racial	0.84%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	107
Severely Mentally Ill	127
Chronic Substance Abuse	97
Other Disability	32
Veterans	89
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	17

East End Cooperative Ministry/
William and Mildred Orr Compassionate Care Center/(12 beds/0 new beds)
6023 Harvard Street
Pittsburgh, PA 15206

Beneficiaries: (UW) Unaccompanied Female
(UM) Unaccompanied Male

ESGP Assistance: $14,894.44 expended to date with $66,000.00 having been allocated

Operating Expenses: $14,894.44

Utilities, insurance, equipment/ maintenance, staff, laundry, cleaning, security, pest control

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		99
Proportion served	Black	45.45%
	White	54.55%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	40
Severely Mentally Ill	71
Chronic Substance Abuse	54
Other Disability	28
Veterans	24
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	3

Family Links (18 beds/0 new beds)
250 Shady Avenue
Pittsburgh, PA 15206

Beneficiaries: (UM) Unaccompanied Male
(UW) Unaccompanied Women

ESGP Assistance: $ 0.00 expended to date with $74,800.00 having been allocated

Operating Expenses: $ 0.00

Utilities, equipment/maintenance, supplies, transportation

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		153
Proportion Served:	Black	58.83%
	White	29.41%
	Asian	0.65%
	Hispanic	1.96%
	Other Multi-Racial	9.15%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	4
Severely Mentally Ill	11
Chronic Substance Abuse	3
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	4
Elderly	0

Goodwill Industries of Pittsburgh-Heart House (8 beds/0 new beds)
2600 East Carson Street
Pittsburgh, PA 15203

Beneficiaries: (SPF) Single Parent Families
(TPF) Two Parent Family

ESGP Assistance: $ 6,100.59 expended to date with $23,000.00 having been allocated

Operating Expenses: $ 6,100.59

Staff, utilities, transportation, supplies, food

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		5
Proportion Served:	Black	100.00%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	1
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	1
Elderly	0

Northside Common Ministries/Drop-In Center (day shelter)
P.O. Box 99861
Pittsburgh, PA 15233

Beneficiaries: (UM) Unaccompanied Male
(UF) Unaccompanied Female

ESGP Assistance: $ 0.00 expended to date with $38,700.00 having been allocated

Operating Expenses $38,700.00

Food, supplies, utilities, equipment

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		776
Proportion served:	Black	41.24%
	White	56.19%
	Hispanic	1.54%
	Other Multi-Racial	1.03%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

Northside Common Ministries (25 beds/0 new beds)
Pleasant Valley Shelter
P.O. Box 99861
Pittsburgh, PA 15233

Beneficiaries: (UM) Unaccompanied Male

ESGP Assistance: $33,701.38 expended to date with $40,500.00 having been allocated

Operating Expenses: $33,701.38

Staff, utilities, food, equipment maintenance, supplies, insurance

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		506
Percentage served:	Black	54.55%
	White	42.29%
	Hispanic	1.19%
	Asian	1.58%
	Other Multi-Racial	0.59%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	289
Severely Mentally Ill	215
Chronic Substance Abuse	236
Other Disability	0
Veterans	97
Persons with HIV/AIDS	0
Victims of Domestic Violence	0
Elderly	0

Salvation Army (50 beds/0 new beds)
Family Crisis Center
P.O. Box 5200
Pittsburgh, PA 15206

Beneficiaries:
(SPF) Single Parent Family
(TPF) Two Parent Family
(AC) Adult Couple without Children
(UW) Unaccompanied Female

ESGP Assistance: $ 0.00 expended to date with $62,000.00 having been allocated

Operating Expenses: $ 0.00

Utilities and insurance

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		401
Proportion served	Black	64.34%
	White	29.92%
	Other Multi-Racial	5.74%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	0
Severely Mentally Ill	2
Chronic Substance Abuse	2
Other Disability	7
Veterans	1
Persons with HIV/AIDS	0
Victims of Domestic Violence	3
Elderly	0

Three Rivers Youth (day shelter)
6177 Broad Street
Pittsburgh, PA 15206

Beneficiaries: (UFY) Unaccompanied Female Under 18
(UMY) Unaccompanied Male Under 18
(UM) Unaccompanied Males
(UW) Unaccompanied Females

ESGP Assistance: $15,557.45 expended to date with $37,200.00 having been allocated

Operating Expenses: $12,557.45

Staff, food, supplies, telephone, rent, contract services, insurance, transportation, postage/printing

Essential Services $3,000.00

Contracted services-visiting psychologist

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		112
Proportion served	Black	53.57%
	White	35.71%
	Hispanic	1.79%
	Other Multi-Racial	8.93%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	N/A
Severely Mentally Ill	N/A
Chronic Substance Abuse	N/A
Other Disability	N/A
Veterans	N/A
Persons with HIV/AIDS	N/A
Victims of Domestic Violence	N/A
Elderly	N/A

Womanspace East (20 beds/0 new beds)
P.O. Box 3826
Pittsburgh, PA 15224

Beneficiaries: (UW) Unaccompanied Female
(SPF) Single Parent Family

ESGP Assistance: $16,484.83 expended to date with $76,700.00 having been allocated

Operating Expenses: $16,484.83

Supplies, utilities, insurance, staff, food, maintenance, contracted services, transportation

Racial Beneficiaries:

Estimated Annual Number of Unduplicated Clients Served:		108
Proportion served	Black	74.07%
	White	12.04%
	Black/African Amer./White	7.41%
	Other Multi-racial	6.48%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	42
Severely Mentally Ill	2
Chronic Substance Abuse	5
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	17
Elderly	0

Women's Center and Shelter (26 beds/0 new beds)
P.O. Box 9024
Pittsburgh, PA 15224

Beneficiaries: (SPF) Single Parent Family
(UW) Unaccompanied Females

ESGP Assistance: $ 8,615.00 expended to date with $44,571.00 having been allocated

Operating Expenses: $8,615.00

Utilities, maintenance, repairs, food, insurance

Racial Beneficiaries:

Estimated average number served per night/day		431
Proportion served	Black	53.60%
	White	30.86%
	Black/African Amer./White	3.71%
	Asian	0.69%
	Other Multi-Racial	11.14%

Subpopulations Served Annually (emergency shelter or transitional shelters only)

Chronically Homeless	0
Severely Mentally Ill	0
Chronic Substance Abuse	0
Other Disability	0
Veterans	0
Persons with HIV/AIDS	0
Victims of Domestic Violence	271
Elderly	0

b. Homeless Discharge Coordination:

The City of Pittsburgh is part of the Allegheny County Continuum of Care. The CoC developed a Discharge Planning Policy. The elements of this policy include:

- **Foster Care:**

  As a part of the Allegheny County procedure for discharging foster care consumers, consumers begin to prepare for discharge 6 months to a year before actual discharge. Consumers are offered opportunities to participate in life skill, budget classes, and other related activities. This is standard practice prior to discharge to the community.

- **Health Care:**

  The Health Delivery and Services Committee of the Homeless Alliance is presently working with the University of Pittsburgh School of Public Health to analyze the current treads in the shelter and health care systems. Through this study a protocol will be developed to address this issue.

- **Mental Health:**

  Consumers who are discharged from the state institutions in the county receive a discharge plan which includes housing and case management. Over the years, the county has worked with the state to ensure consumers discharged from state institutions receive appropriate housing, case management and the necessary mental health treatment to maintain them in the community. The Office of Behavioral Health is in the process of developing a new housing component specifically for this population through re-investment funding. The Bureau of Hunger and Housing Services participated in the selection process of a provider. This plan will give consumers from institutions housing and supportive services within the community without entering the homeless system.

c. Homeless Discharge Coordination Policy:

Several programs exist which insure persons who are discharged from jail are not left homeless. Through a special program with the state prison system consumers are connected with a case manager which assists with securing medications, housing and other needs of the former inmate. This

individual will meet with the person when they are discharged and there is follow-up and on-going case management when needed.

The jail re-integration program provides some consumers from the county jail to link directly with housing and support services once the person is discharged. Limited in funding this program does address some of the consumers being released from the county jail system. Every effort is made by the person's parole officer to find appropriate housing for the consumer.

ESG funds are used to support operating expenses for the emergency shelters. When persons are discharged directly to the emergency shelters, the ESG portion of funds can support their stay at the emergency shelter. These direct discharges to the emergency shelters typically have the longest shelter stays because they are most often not prepared for independent living, nor do they have the ability to get employment right way because of a failure of discharging agencies to do pre-release planning and life skills needed for a new living situation.

P. COMMUNITY DEVELOPMENT

1. ASSESSMENT OF GOALS AND OBJECTIVES

The following CDBG activities undertaken during the 2010 program year that addressed the needs identified in the FY 2010-2014 Consolidated Plan List of Strategic Initiative Goals and Objectives are as follows:

Housing Strategy – HS		
	Objective	***Priority***
HS-1	Promote and assist in homeownership opportunities. - Better Block Development - Central Northside Neighborhood Council - East Liberty Concerned Citizens - Housing Recovery Fund - Mt. Washington Community Development Corporation - Neighborhood Housing Initiative - Pittsburgh Housing Construction Fund	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households. - CHDO Operating Funds - Rental Housing Development & Improvement	Medium
HS-5	Promote and strengthen residential neighborhoods. - Property Management & Relocation - Rosedale Block Cluster, Inc.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock. - Beltzhoover Citizens CDC - Pittsburgh HOME Rehabilitation Program	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households. - Troy Hill Citizen's Council	Medium
HS-8	Promote Fair Housing Choice. - Human Rights Commission Operations – Fair Housing - Northside Coalition for Fair Housing	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High

	- Urban League Housing Counseling Program	
Homeless Strategy – HA		
	Objective	***Priority***
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
HA-2	Promote supportive services for the homeless. - Community Human Services	Medium
HA-3	Promote the development of permanent housing for the homeless.	Medium
HA-4	Promote anti-eviction programs to help prevent homelessness.	Medium
Other Special Needs Strategy – SN		
	Objective	***Priority***
SN-1	Provide housing opportunities for the elderly and frail elderly. - Living at Home Program - Marian Manor Corporation - Mt. Washington Community Development Corporation - St. Ambrose Manor	High
SN-2	Provide housing opportunities for persons with disabilities.	Medium
SN-3	Provide housing opportunities for persons with alcohol/drug addictions.	Medium
SN-4	Provide housing opportunities for persons with HIV/AIDS. - Pittsburgh AIDS Task Force - Shepherd Wellness Community	Medium
SN-5	Promote housing opportunities for public housing residents.	Medium
Community Development Strategy – CD		
	Objective	***Priority***
CD-1	Improve public facilities for City residents. - Bike Infrastructure - Building Maintenance Program - Creedmoor Court - Mt. Washington CDC Wild Art Trails Festival - Oakland Business Improvement District - Oakland Planning and Development Corporation - Parks & Recreation - Parks Reconstruction - Pennsylvania Resource Council	High

	- Recreation & Senior Center Maintenance - Senior Community Program - Splash Zones - Slope failure remediation - Traffic Signal Hardware - Wall, Step and Fence Program	
CD-2	Increase public services to the residents of the City. - AHEADD - Associated Artists of Pittsburgh - Beltzhoover Neighborhood Council, Inc. - Bloomfield Preservation & Heritage Society - Center for Victims of Violent Crimes - Center for Victims of Violent Crimes/Pittsburgh Mediation Center - Downtown Neighborhood Association - East End Cooperative Ministries - East North Side Action Committee Association - First Tee Pittsburgh - Friendship Preservation Group - Geek Art/Green Innovations - Grandview Lions Clubs, Inc. - Greater Pittsburgh Community Food Bank - Hazelwood Initiative - Just Harvest - Lawrenceville Corporation - Lawrenceville United - Manchester Citizen’s Corporation - My Brother’s Keeper - National Council of Jewish Women - Neighborhood Works of Western PA - New Hope for Neighborhood Renewal - Northside Chronicle - Northside Leadership Conference - Oakland Community Council - Operation Better Block, Inc. - PA Affiliation of the SIDS Alliance - Perry Hilltop Citizen's Council - Pittsburgh Action Against Rape - Pittsburgh Community Reinvestment Group - Pittsburgh Musical Theater - Poise Foundation - Polish Hill Civic Association - Ream Recreation - Sarah Heinz House - Schenley Heights Development Program - Senior Friends	High

	- South Side Slopes Neighborhood Association - Tri-Valley Athletic Association - Uptown Partners - Voice Against Violence - West End Elliott Citizen's Council - Western PA Police Athletic League - Western Pa Slovak Cultural Association - Women's Center and Shelter	
CD-3	Increase public services to the youth. - Afro-American Music Institute - Boys & Girls Club of Western PA - Brashaer Association - Children's Home of Pittsburgh – BGC - Children's Sickle Cell Foundation - Elliott West End Athletic Association - Emanuel United Methodist Preschool - Hilltop Community Children's Center - Jewish Community Center of Greater Pittsburgh - Jewish Family & Children's Services - Manchester Youth Development - North Side Public Safety Council - Persad Center - South Side Athletic Association - South Side Saber's Youth Football Association - St. Clair Athletic Association - Steel City Boxing - Strong Women, Strong Girls - Swimming Pool Maintenance - Washington Heights Athletic Association - Windgap-Chartiers Athletic Association - Woods Run Branch – Carnegie Library - YMCA – Hazelwood - Young Men and Women's Hebrew Association and Jewish Community Center	High
CD-4	Increase public services to the elderly. - Arlington Civic Council - Bloomfield Citizen Council - Bloomfield Garfield Corporation - Brighton Heights Meals on Wheels/Lutheran Services Society - Brightwood Civic Group - Catholic Youth Association of Pittsburgh - East Liberty Development, Inc. - Elizabeth Seton Center - Fineview Citizen's Council - Greenfield Organization	High

	- Kingsley Association - Lawrenceville-Bloomfield Meals on Wheels - Northview Heights Estates Manor Resident Council - Pressley High Rise Tenants Council - Riverview Manor - Sheraden Community Council - Spring Hill Civic League - Steelworkers Tower - Tree of Hope - Tri-Hill Valley Meals on Wheels - West End Elliott Citizen Council	
CD-5	Improve streets, bridges, curbs and walks. - Bates Street/Second Avenue Improvements. - Bridge Repairs - Disabled Sidewalk and Public Sidewalk Program - Neighborhood Street Improvements - South Highland Avenue Bridge - Street Resurfacing - Streets Run Road Flood Control	High
CD-6	Make handicapped accessibility improvements. - ADA Compliance - Disabled and Public Sidewalk Program	Medium
CD-7	Promote code enforcement.	Medium
CD-8	Promote crime prevention and community policing. - Allentown CDC - East Allegheny Community Council - Pittsburgh Community Services – Safety Program	Medium
CD-9	Assist in the prevention and elimination of slums and blight. - Demolition of Condemned Buildings - Pittsburgh Parks Conservancy - Property Management - Western PA Conservancy	High
Economic Development Strategy – ED		
Objective		***Priority***
ED-1	Promote small business development. - Bloomfield Business Association - Friendship Development Associates	High
ED-2	Promote revitalization efforts in economically distressed areas of the City. - Community-Based Organizations - Mt. Washington Community Development Corporation	Medium

	- Neighborhood Business and Economic Development - Oakland Business Improvement District - Oakland Planning and Development	
ED-3	Promote the creation of new job opportunities.	Medium
ED-4	Promote new commercial/industrial development in the City. - Bloomfield Business Association - Friendship Development Associates	Medium
Anti-Poverty Strategy – AP		
Objective		***Priority***
AP-1	Promote workforce development programs. - Neighborhood Employment Program - Pittsburgh Partnership Employment - Summer Youth Employment Program - YMCA – Centre Avenue - YMCA – Homewood - YMCA – Homewood – East End Raiders	Medium
AP-2	Promote support services. - Dollar Energy Fund - Elder-Ado, Inc. - Jewish Association on Aging – Wheelchair - Prevention Point Pittsburgh - St. John Vianney Parish - St. Paul Benevolent Education & Missionary Inst. - Urban League of Pittsburgh – Housing Counseling Program	High
AP-3	Create new job opportunities for the unemployed and the underemployed. - Neighbors in the Strip - Veterans Leadership Program	Medium
AP-4	Provide assistance for food and shelter programs. - Brookline Christian Food Pantry - Brookline Meals on Wheels - Greater Pittsburgh Community Food Bank - Hazelwood Meals On Wheels - JFCS/Kosher Food Pantry - Lawrenceville Bloomfield Meals on Wheels - Light of Life - Pittsburgh Community Services – Hunger Program - St. Andrews Food Bank - St. Mathews Food Bank - St. Michaels Food Bank - Urban League of Pittsburgh – Hunger Services	High

Administration & Management – AM	
Objective	***Priority***
AM-1 Provide overall program administration and oversight of the program. - Administration & Personnel – URA - CDBG Administration - Personnel – City Planning	High
AM-2 Promote special planning and management activities. - Citizen Participation - Comprehensive Planning - Cultural Heritage Plan - Northside Leadership Conference - Personnel – URA - Planning and Management	Medium

The chart below illustrates the expenditures based on the Five Year Consolidated Plan Strategic Initiative Goals and Objectives during this CAPER period.

Goals	2010 CDBG Budget Amount	% of Total Budget	2010 CDBG Expenditures	% of Total Expenditures
Housing Strategy – HS	$1,997,000.00	11.1%	$146,175.88	23.1%
Homeless Strategy – HA	$0.00	0.0%	$0.00	0.0%
Other Special Needs Strategy – SN	$16,000.00	0.1%	$0.00	0.0%
Community Development Strategy – CD	$9,510,680.00	52.7%	$303,918.15	48.0%
Economic Development Strategy – ED	$1,065,000.00	5.9%	$52,955.42	8.4%
Antipoverty – AP	$1,194,300.00	6.6%	$39,519.64	6.2%
Administration & Management – AM	$4,260,000.00	23.6%	$90,646.66	14.3%

The chart below illustrates the accomplishments during this CAPER period for the City's CDBG activities.

Project Name	Amount Expended	Proposed Benefit	Actual Benefit
City Council Allocations			
AHEADD	$0.00	155 People	-
Allentown Community Development Corporation	$0.00	1 Organization	-
Arlington Civic Council	$0.00	1 Organization	-
Associated Artists of Pittsburgh	$0.00	38 People	-
Beltzhoover Citizens CDC	$0.00	500 People	-
Beltzhoover Neighborhood Council	$0.00	500 People	-
Bloomfield Citizens Council	$0.00	3,000 People	-
Bloomfield Preservation & Heritage Society	$0.00	35 People	-
Bloomfield-Garfield Corporation	$0.00	3,000 People	-
Boys and Girls Club of Western Pennsylvania	$0.00	100 People	-
Brashear Association, Inc	$0.00	500 People	-
Brookline Christian Food Pantry	$0.00	1,000 People	-
Brookline Meals on Wheels	$0.00	500 People	-
Catholic Youth Association of Pittsburgh Inc	$0.00	300 People	-
Center for Victims of Violent Crimes/Pittsburgh Mediation Center	$0.00	200 People	-
Center for Victims of Violent Crimes	$0.00	1 Person	-
Children's Sickle Cell Foundation	$0.00	225 People	-
Community Human Services	$2,500.00	35 People	35 People
Creedmor Court	$0.00	320 People	-
District 1 Equipment	$0.00	1 Organization	-
District 2 Public Works	$0.00	1 Organization	-
District 5 Tree Planting	$0.00	1 Organization	-
District 6 Projects	$0.00	1 Organization	-
District 7 Equipment	$0.00	1 Organization	-
District 7 Public Safety Projects	$0.00	1 Organization	-
District 8 Public Works	$0.00	1 Organization	-
Dollar Energy Fund, Inc	$0.00	15 People	-
East End Cooperative Ministries	$0.00	45 People	-
East Liberty Development	$0.00	30 People	-
East Northside Action Committee	$0.00	1,220 People	-
Elder-Ado Inc.	$3,099.18	230 People	230 People
Elizabeth Seton Center	$0.00	265 People	-
Elliott-West End Athletic Association	$0.00	320 People	-

Emanuel United Methodist Preschool	$1,000.00	100 People	100 People
First Tee Pittsburgh	$0.00	275 People	-
Friendship Development Associates	$0.00	1,000 People	-
Friendship Preservation Group	$0.00	1,000 People	-
Geek Art/Green Innovations	$0.00	35 People	-
Grandview Lions Club, Inc.	$0.00	57 People	-
Greater Pittsburgh Community Food Bank	$27,194.44	15,000 People	15,000 People
Greenfield Organization	$0.00	500 People	-
Hazelwood Initiative	$0.00	1,500 People	-
Hazelwood Meals on Wheels	$0.00	1,550 People	-
Hilltop Community Children's Center	$0.00	330 People	-
Jewish Association on Aging - Wheelchair Scale	$0.00	30 People	-
Jewish Family & Children's Service - Kosher Food Pantry	$0.00	200 People	-
Jewish Family & Children's Services - Career Development	$0.00	35 People	-
Just Harvest	$0.00	1,500 People	-
Lawrenceville Bloomfield Meals on Wheels	$0.00	600 People	-
Light of Life	$0.00	30 People	-
Living at Home Program	$0.00	50 People	-
Manchester Citizen's Corporation	$910.95	1,500 People	-
Manchester Youth Development	$0.00	125 People	-
Marion Manor	$0.00	230 People	-
Mt. Washington CDC	$0.00	1,200 People	-
Mt. Washington CDC Wild art Trails Festival	$0.00	1 Organization	-
Mt. Washington Heights Athletic Association	$0.00	245 People	-
My Brother's Keeper	$0.00	25 People	-
National Council of Jewish Women	$12,000.00	65 People	65 People
New Hope for Neighborhood Renewal	$0.00	250 People	-
Northside Chronicle	$0.00	2,200 People	-
Northside Coalition for Fair Housing	$0.00	350 People	-
Northside Leadership Conference	$0.00	3,500 People	-
Northside Public Safety Council	$0.00	2,500 People	-
Northview Heights Estates Manor Resident Council	$0.00	700 People	-
Oakland Business Improvement District	$0.00	1,200 People	-
Oakland Community Council	$0.00	1 Organization	-
Oakland Planning and Development	$0.00	2,200 People	-

Corporation			
Parks & Recreation	$0.00	3,800 People	-
Pennsylvania Affiliate SIDS Alliance	$5,000.00	50 People	50 People
Pennsylvania Resource Council	$0.00	150 People	-
Perry Hilltop Citizens Council	$0.00	1,500 People	-
Persad Center	$0.00	150 People	-
Pittsburgh Action Against Rape	$0.00	1,600 People	-
Pittsburgh AIDS Task Force	$0.00	300 People	-
Pittsburgh Community Services – Hunger	$0.00	13,500 People	-
Pittsburgh Community Services – Safety	$0.00	750 People	-
Pittsburgh Musical Theater	$0.00	1 Organization	-
Pittsburgh Parks Conservancy	$0.00	40 People	-
Poise Foundation Hope Fund	$0.00	1,500 People	-
Polish Hill Civic Association	$1,729.95	1,500 People	-
Pressley High Rise Tenants Council	$0.00	235 People	-
Prevention Point Pittsburgh	$0.00	1,400 People	-
Ream Recreation	$0.00	1 Organization	-
Riverview Manor	$0.00	256 People	-
Saint Ambrose Manor	$0.00	300 People	-
Saint Andrews Food Bank	$0.00	1,200 People	-
Saint John Vianney Parish	$0.00	1,100 People	-
Saint Mathews Food Bank	$0.00	1,350 People	-
Saint Michaels Food Bank	$0.00	1,000 People	-
Saint Paul's Benevolent Education & Missionary Institute	$0.00	225 People	-
Sarah Heinz House	$0.00	50 People	-
Schenley Heights Development Program	$0.00	850 People	-
Senior Friends	$0.00	230 People	-
Shepherd Wellness Community	$0.00	225 People	-
Sheraden Community Council	$0.00	500 People	-
South Side Athletic Association	$0.00	235 People	-
South Side Saber's Youth Football Association	$0.00	125 People	-
South Side Slopes Neighborhood Association	$0.00	2,000 People	-
Spring Hill Civic League	$0.00	1,500 People	-
St. Clair Athletic Association	$2,850.31	325 People	325 People
Steel City Boxing	$2,143.44	35 People	35 People
Steelworkers Tower	$0.00	2,300 People	-
Strong Women Strong Girls	$320.11	135 People	135 People
Tree of Hope	$0.00	150 People	-
Tri-Hill Valley Meals on Wheels	$0.00	450 People	-

Tri-Valley Athletic Association	$0.00	150 People	-
Uptown Partners	$0.00	250 People	-
Urban League Hunger Service Network	$0.00	300 People	-
Veterans Leadership Program	$0.00	125 People	-
Washington Heights Athletic Association	$0.00	275 People	-
Western Pa Conservancy	$0.00	40 People	-
Western Pa Police Athletic League	$0.00	1 Organization	-
Western PA Slovak Cultural Association	$0.00	1500 People	-
Windgap-Chartiers Athletic Association	$0.00	325 People	-
Women's Center & Shelter	$0.00	1,700 People	-
Woods Run Branch - Carnegie Library	$0.00	2,300 People	-
Young Men & Women's Hebrew Association/Jewish Community Center	$0.00	135 People	-
City Planning			
ADA Compliance	$0.00	100 People	-
CDBG Administration	$0.00	1 Organization	-
Citizen Participation	$12,989.00	1 Organization	-
Community-Based Organizations	$52,955.42	30 Organizations	24 Organizations
Comprehensive Plans	$0.00	1 Organization	-
Cultural Heritage Plan	$0.00	1 Organization	-
Personnel-City Planning	$77,657.66	1 Organization	-
Planning and Management	$0.00	1 Organization	-
Urban League Housing Counseling	$0.00	1 Organization	-
Commission on Human Relations			
Commission Operations-Fair Housing	$0.00	1 Organization	-
Mayor's Office			
Afro-American Music Institute	$0.00	225 People	-
Arlington Meals on Wheels	$0.00	125 People	-
Better Block Development	$0.00	5 Housing Units	-
Bloomfield Business Association	$0.00	150 People	-
Bloomfield Citizens Council	$0.00	25 People	-
Bloomfield Garfield Corporation	$0.00	50 Housing Units	-
Brighton Heights Meals on Wheels/Lutheran Services	$0.00	45 People	-
Brightwood Civic Group	$0.00	50 People	-
Center for Victims of Violent Crime	$11,940.29	750 People	750 People
Central Northside Neighborhood Council	$0.00	30 Housing Units	-

Children's Home of Pittsburgh-BGC	$0.00	500 Public Facilities	-
Downtown Neighborhood Association	$0.00	120 People	-
East Allegheny Community Council, Inc	$0.00	150 People	-
East End Raiders-Homewood YMCA	$0.00	125 People	-
East Liberty Concerned Citizens	$0.00	150 People	-
Elder-Ado Inc.	$4,177.14	300 People	300 People
Fineview Citizens Council	$0.00	12 Housing Units	-
Greater Pittsburgh Community Food Bank	$0.00	2,500 People	-
Greenfield Organization	$0.00	200 People	-
Hazelwood Initiative	$0.00	125 People	-
Jewish Community Center	$0.00	300 People	-
Kingsley Association	$0.00	250 People	-
Lawrenceville Bloomfield Meals on Wheels	$0.00	75 People	-
Lawrenceville Corporation	$0.00	75 People	-
Lawrenceville United	$0.00	150 People	-
Mt Washington Community Development Corporation	$0.00	200 People	-
Neighbors In the Strip	$0.00	250 People	-
NeighborWorks of Western Pa	$0.00	300 People	-
Operation Better Block	$0.00	50 People	-
Pittsburgh Action Against Rape	$0.00	2,750 People	-
Pittsburgh Community Reinvestment Group	$0.00	100 People	-
Pittsburgh Community Service – Hunger	$0.00	400 People	-
Pittsburgh Community Services – Safety	$911.86	400 People	400 People
Polish Hill Civic Association	$0.00	150 People	-
Rosedale Block Cluster	$0.00	75 People	-
Senior Friends	$0.00	150 People	-
Sheraden Community Council	$0.00	75 People	-
Southside Athletic Association	$0.00	90 People	-
Tree of Hope	$0.00	75 People	-
Troy Hill Citizens Council	$634.30	50 People	50 People
Urban League Hunger Service Network	$6,726.02	1,600 People	1,600 People
Voice Against Violence	$0.00	75 People	-
West End Elliott Citizen's Council	$0.00	50 People	-
Western Pennsylvania Conservancy	$25,263.93	150 People	-
Windgap-Chartiers Civic Group	$0.00	75 People	-
Women Center and Shelter	$5,432.96	300 People	-

YMCA Centre Ave.	$0.00	3,000 People	-
YMCA Hazelwood	$0.00	3,000 People	-
YMCA Homewood	$0.00	3,000 People	-
Parks			
Recreation & Senior Center Maintenance	$0.00	8 Public Facilities	-
Senior Community Program	$169,332.57	2,500 People	120 Activities
Splash Zones	$0.00	5 Public Facilities	-
Swimming Pool Maintenance	$0.00	6 Public Facilities	-
Personnel			
Neighborhood Employment Program	$0.00	100 Businesses	-
Pittsburgh Partnership Employment	$0.00	100 Businesses	-
Summer Youth Employment Program	$0.00	500 People	-
Public Safety - BBI			
Demolition of Condemned Buildings	$0.00	500 Housing Units	-
Public Works			
Bates Street/Second Avenue Improvements	$0.00	1 Public Facility	-
Bike Infrastructure	$0.00	1 Public Facility	-
Bridge Repairs	$22,741.88	1 Public Facility	-
Building Maintenance Program	$0.00	5 Public Facilities	-
Disabled & Public Sidewalk Program	$0.00	50 Public Facilities	-
Neighborhood Street Improvements	$0.00	1 Public Facility	-
Park Reconstruction	$0.00	1 Public Facility	-
Property Management	$37,528.46	1 Organization	-
Slope Failure Remediation	$0.00	5 Public Facilities	-
South Highland Avenue Bridge	$0.00	1 Public Facility	-
Street Resurfacing	$0.00	1 Public Facility	-
Streets Run Road Flood Control	$0.00	1 Public Facility	-
Traffic Signal Hardware	$0.00	1 Public Facility	-
Wall, Step and Fence Program	$0.00	10 Public Facilities	-
URA Activities			
Neighborhood Business and Economic Development – Unallocated	$0.00	N/A	-
NB&ED - Northside Leadership Conference	$0.00	1 Job	-
NB&ED - Larimer Green Zone	$0.00	1067 People	-
NB&ED - EECO Center Development	$0.00	1 Business	-
NB&ED - Larimer Land Use Study	$0.00	1 Organization	-
NB&ED - Compliance Assurance Cooperation	$0.00	7 Jobs	-
Neighborhood Housing Initiative –	$0.00	N/A	-

Unallocated			
Neighborhood Housing Initiative - Pittsburgh Party Wall	$61,363.28	7 Housing Units	-
Neighborhood Housing Initiative - Dinwiddie Phase II	$0.00	23 Housing Units	-
Neighborhood Housing Initiative - South Crawford	$13,694.91	5 Housing Units	-
Neighborhood Housing Initiative - Parcel A Project	$30,000.00	11 Housing Units	-
Neighborhood Housing Initiative - CAC-Addison	$41,117.69	10 Housing Units	-
Neighborhood Housing Initiative	$0.00	50 Housing Units	-
Personnel - URA CDBG Program Administration	$0.00	1 Organization	-
Personnel - URA Program Delivery Costs/Housing	$0.00	20 Housing Units	-
Personnel - URA Program Delivery Costs/New Housing	$0.00	20 Housing Units	-
Personnel - URA Program Delivery/Public Improvements	$0.00	3,188 People	-
Personnel - URA Program Delivery/Economic Development	$0.00	10 Jobs	-
Personnel - URA Program Delivery Costs/Land Acquisition	$0.00	3,188 People	-
Property Management & Relocation	$0.00	1 Person	-

2. CHANGES IN PROGRAM OBJECTIVES

The City of Pittsburgh has not made any changes to the FY 2010-2014 Five Year Consolidated Plan and its program objectives during this reporting period.

3. CARRYING OUT PLANNED ACTIONS

The City of Pittsburgh is following its FY 2010-2014 Five Year Consolidated Plan.

- The City has pursued all resources that it indicated it would pursue in its Five Year Consolidated Plan.
- The City provided certificates of consistency to all agencies that requested certificates for funding of projects that were consistent with the Five Year Consolidated Plan.
- The City did not hinder the implementation of the Consolidated Plan by any action or willful inaction.

4. FUNDS NOT USED FOR NATIONAL OBJECTIVES

There were no funds used that did not meet National Objectives projects. Furthermore, the City has expended over 70% of its CDBG funds to principally benefit low- and moderate-income persons.

5. ANTI-DISPLACEMENT AND RELOCATION

Under the policies and procedures governing the use of federal funds, the City of Pittsburgh and the URA ensure that low-income families are not displaced without sufficient financial and advisory assistance and timely notification. Property owners must abide by a Tenant Assistance Policy that has been adopted by the URA for its various rental housing programs. This policy complies with the Uniform Relocation Act.

The URA is extremely selective in the properties that it assembles for development. They generally focus their efforts on vacant properties and lots. Occupied properties are acquired only as a last resort. Additionally, wherever possible, the URA tries to use temporary moves and then re-house the tenant households on the original site.

Seven (7) projects were/are being carried out with federal funds that involved on-site tenants:

- **Third East Hills –** A Notice of Non Displacement with an explanation of accommodation to be permanently re-housed on site was issued. A benefit package was offered to assist those tenant households that voluntarily elected to relocate off site. The developer was responsible for providing tenant assistance per the direction and monitoring of the Authority's staff. As of March 31, 2011 16 households voluntarily elected to move off-site. Additionally, eight (8) households were relocated on-site into renovated units (in a prior reporting period). Four (4) of these 8 households intend to move back into the completed units. This project is still under construction and will be completed during the 2011-2012 CAPER period.
- **Dinwiddie Street –** During a prior reporting period, one residential tenant was relocated from a property that the Urban Redevelopment Authority (URA) acquired at 115 Dinwiddie Street. This site was assembled for future residential development. This project is a CDBG funded activity and relocation assistance was provided in accordance with the Uniform Relocation Act.

- **Wood Street Commons –** The URA provided a portion of the financing for The Residences at Wood Street, Inc. which acquired the property known as Wood Street Commons. This property contains 258 Single Room Occupancy (SRO) units and provides housing and supportive services to low income residents. The vast majority of the units are presently occupied. Each of the residents has been (or will be) issued a Notice of Non Displacement and will be compensated for any out of pocket costs incurred during any temporary on-site relocation, if required. No tenants will be required to move permanently from the site. Moderate rehabilitation renovations will be undertaken on a floor by floor basis. Floors will be vacated one at a time to accommodate the renovations. Residents will be moved within the building to accommodate the construction sequencing. Rehabilitation activities began during this CAPER period.
- **Reed Roberts –** The URA provided financing to a limited partnership formed by Trek Development Group to acquire the partially occupied 70-unit Project Based Section 8 assisted Reed Roberts site in the lower Hill District. Each of the residents was issued a Notice of Non Displacement. Residents continue to remain on site in several of the buildings. The developer is intending to develop replacement housing in the Hill District and transfer the Project Based Section 8 on a phased basis in accordance with plans to be submitted to and approved by the U.S. Department of Housing & Urban Development. (HUD). The first phase of replacement housing is being constructed in the Dinwiddie Street corridor and was substantially completed during this reporting period. Six (6) former Reed Roberts residents will be moving to the completed Phase I units during the 2011-2012 CAPER period. Ten (10) additional families will remain on the Reed Roberts site to either move to Dinwiddie Phase II or elsewhere.
- **Dad's House/Safe Haven (Boulevard Apartments) –** The East Liberty Development, Inc. (ELDI) is constructing 14 units of special needs housing in the East Liberty neighborhood. Four sites were assembled to accommodate the development. One residential tenant was permanently displaced from one of the sites (516 N. St. Clair Street) during a prior reporting period. The ELDI paid benefits to the relocated tenant in accordance with the Uniform Relocation Act (URA). A total of $7,319.49 was paid in a previous reporting period.

- **Garfield Glen –** The Bloomfield Garfield Corporation and S & A Homes will be constructing 49 affordable rental housing units on 62 scattered sites in the Garfield neighborhood. Six (6) privately owned tenant-occupied properties have been identified for resident relocation. Eight (8) households reside in these six (6) properties. Each tenant has been issued a General Relocation Notice and a Notice of Relocation Eligibility. Relocation benefits will be paid in accordance with the Uniform Relocation Act.
- Darlington Supportive Housing – Action Housing, Inc. purchased an occupied property located at 5841 Darlington Road in the Squirrel Hill neighborhood of the City of Pittsburgh. The property is in the process of being reconfigured and substantially renovated to provide 10 affordable housing units to serve individuals with special needs. The project is being funded by HUD 811 funds plus $400,000 in URA HOME funds. Fifteen (15) tenants were displaced from the project. Each tenant was issued a General Relocation Notice and a Notice of Relocation Eligibility. Relocation benefits in the amount of $58,924.00 were paid to 13 tenants in accordance with the Uniform Relocation Act. Two households have failed to date to provide the developer with the required information to receive the payment of any benefits.

Additionally, the Penn Circle high-rise in East Liberty was previously being used as a temporary relocation resource for residents that needed to be moved from the former East Mall, Liberty Park and Penn Circle projects several years ago, following HUD foreclosures. As of the end of this reporting period all residents who selected Penn Circle as a temporary relocation resource have been moved to their permanent replacement housing site. The majority of these residents were moved to the recently completed Penn Manor development, Fairfield Apartments or East Mall Place North developments in East Liberty.

During the current reporting period one (1) former Federal American Property (FAP) resident(s) moved into a new unit at the recently completed East Mall North project.

At the earliest possible stage of the project activities each tenant household and/or business (if applicable) is issued a General Relocation Notice informing them of potential project activities and advising them to remain on site until their eligibility for relocation benefits are established. Once the project is funded and negotiations are initiated, each tenant household (or business) is issued a Notice of Relocation Eligibility or a Notice of Non Displacement.

The URA will issue timely information notices to displaced households, businesses and non-profits, if displacement is contemplated for a project.

6. LOW/MOD JOB ACTIVITIES

The following chart includes all full-time permanent jobs created/retained reported during the 2010 CAPER period with CDBG funds.

Low/Mod Job Activities Jobs Created and Retained

Job Classification	Total Jobs Created or Retained in FY 2010	Total Jobs Created or Retained in FY 2011	Total Jobs Created or Retained in FY 2012	Total Jobs Created or Retained in FY 2013	Total Jobs Created or Retained in FY 2014
Officials and Managers	7	-	-	-	-
Professional	13	-	-	-	-
Technicians	39	-	-	-	-
Sales	21	-	-	-	-
Office & Clerical	3	-	-	-	-
Craft Workers	0	-	-	-	-
Operatives	0	-	-	-	-
Laborers	5	-	-	-	-
Service Worker	0	-	-	-	-
Totals	**88**	**-**	**-**	**-**	**-**

A total of 72 jobs were retained and 16 new jobs were created during the FY 2010 CAPER period. The URA monitors and tracks the jobs creation by employers and documents the actions that were taken to ensure that jobs were made available to low- and moderate-income persons.

7. LOW/MOD LIMITED CLIENTELE ACTIVITIES

The City of Pittsburgh has all of its sub-recipients which serve low- and moderate-income clientele, fill out a form with the clientele's information required by HUD.

Activity	Funded	Expenditure	Proposed Accomplishments	Actual Accomplishments
Arlington Civic Council	$2,500.00	$0.00	125 People	-
Boys & Girls Club of Western PA	$5,000.00	$0.00	100 People	-
Brashear Association, Inc.	$6,000.00	$0.00	500 People	-
Brookline Christian Food Pantry	$10,000.00	$0.00	1,000 People	-

Brookline Meals on Wheels	$10,000.00	$10,000.00	500 People	500 People
Catholic Youth Association of Pittsburgh Inc	$5,000.00	$5,000.00	300 People	300 People
Center for Victims of Violent Crimes	$2,850.00	$2,850.00	200 People	200 People
Center for Victims of Violence Crimes/Pittsburgh Mediation Center	$3,000.00	$0.00	225 People	-
Children's Sickle Cell Foundation	$4,500.00	$0.00	320 People	-
Dollar Energy Fund, Inc	$2,000.00	$2,000.00	15 People	26 People
Elder-Ado Inc.	$18,000.00	$14,900.82	230 People	230 People
Elizabeth Seton Center	$15,000.00	$0.00	265 People	-
Elliott-West End Athletic Association	$5,000.00	$0.00	320 People	-
Emanual United Methodist Preschool	$1,000.00	$0.00	100 People	-
First Tee Pittsburgh	$3,000.00	$0.00	275 People	-
Grandview Lions Club, Inc.	$4,000.00	$0.00	57 People	-
Greater Pittsburgh Community Food Bank	$49,800.00	$10,901.71	15,000 People	-
Hazelwood Meals on Wheels	$3,000.00	$0.00	1,550 People	-
Hilltop Community Children's Center	$2,000.00	$0.00	330 People	-
Jewish Family & Children's Service - Kosher Food Pantry	$2,000.00	$2,000.00	200 People	200 People
Just Harvest	$25,000.00	$0.00	1,500 People	-
Lawrenceville Bloomfield Meals on Wheels	$5,000.00	$0.00	600 People	-
Living at Home Program	$3,000.00	$3,000.00	50 People	50 People
Manchester Youth Development	$5,000.00	$0.00	125 People	-
Marion Manor	$5,000.00	$5,000.00	230 People	230 People
Mt. Washington Heights Athletic Association	$5,000.00	$0.00	245 People	-
My Brother's Keeper	$3,000.00	$0.00	25 People	-
Northside Coalition for Fair Housing	$15,000.00	$0.00	350 People	-
National Council of Jewish Women	$12,000.00	$0.00	65 People	-
New Hope for Neighborhood Renewal	$1,000.00	$0.00	250 People	-
Pennsylvania Affiliate SIDS Alliance	$5,000.00	$0.00	50 People	-
Pennsylvania Resource	$2,000.00	$0.00	150 People	-

Council				
Persad Center	$2,000.00	$0.00	150 People	-
Pittsburgh Action Against Rape	$2,500.00	$2,500.00	1,600 People	1,500 People
Pittsburgh AIDS Task Force	$2,000.00	$2,000.00	300 People	300 People
Pittsburgh Community Services - Hunger	$130,000.00	$0.00	13,500 People	-
Pittsburgh Community Services - Safety	$16,000.00	$0.00	750 People	-
Pressley High Rise Tenants Council	$1,000.00	$0.00	235 People	-
Riverview Manor	$1,000.00	$0.00	256 People	-
Saint Andrews Food Bank	$1,000.00	$0.00	1,200 People	-
Saint Ambrose Manor	$1,000.00	$0.00	300 People	-
Saint Clair Athletic Association	$4,000.00	$0.00	325 People	-
Saint John Vianney Parish	$2,000.00	$0.00	1,100 People	-
Saint Mathews Food Bank	$4,000.00	$0.00	1,350 People	-
Saint Michaels Food Bank	$4,000.00	$0.00	1,000 People	-
Saint Paul's Benevolent Education & Missionary Institute	$2,000.00	$0.00	225 People	-
Afro-American Music Institute	$10,000.00	$0.00	225 People	-
Bloomfield Business Association	$5,000.00	$0.00	150 People	-
Bloomfield Citizens Council	$5,000.00	$0.00	25 People	-
Brighton Heights Meals on Wheels/Lutheran Services	$2,500.00	$0.00	45 People	-
Center for Victims of Violent Crime	$60,000.00	$18,682.43	750 People	750 People
Children's Home of Pittsburgh-BGC	$10,000.00	$0.00	500 People	-
Downtown Neighborhood Association	$5,000.00	$0.00	120 People	-
East End Raiders-Homewood YMCA	$1,500.00	$0.00	125 People	-
Sarah Heinz House	$3,000.00	$0.00	50 People	-
Senior Friends	$2,000.00	$2,000.00	230 People	230 People
Sheperd Wellness Community	$7,000.00	$0.00	225 People	-
South Side Athletic Association	$2,000.00	$0.00	235 People	-
South Side Saber's Youth Football Association	$2,000.00	$0.00	125 People	-
Steel City Boxing	$3,000.00	$0.00	35 People	-
Strong Women Strong Girls	$4,500.00	$0.00	135 People	-
The Poise Foundation	$75,000.00	$0.00	1,500 People	-
Tree of Hope	$5,000.00	$5,000.00	150 People	150 People

Tri-Hill Valley Meals on Wheels	$1,500.00	$0.00	450 People	-
Tri-Valley Athletic Association	$2,000.00	$0.00	150 People	-
Uptown Partners	$7,500.00	$0.00	250 People	-
Urban League Hunger Service Network	$20,000.00	$0.00	300 People	-
Veterans Leadership Program	$7,000.00	$0.00	125 People	-
Washington Heights Athletic Association	$5,000.00	$0.00	275 People	-
Windgap-Chartiers Athletic Association	$8,000.00	$0.00	325 People	-
Young Men & Women's Hebrew Association/Jewish Community Center	$10,000.00	$10,000.00	135 People	135 People
ADA Compliance	$25,000.00	$0.00	100 People	-
Recreation & Senior Center Maintenance	$50,000.00	$0.00	8 Public Facilities	-
Senior Community Program	$700,000.00	$433,226.71	2,500 People	-
Summer Youth Employment Program	$600,000.00	$530,109.32	500 People	0
East Liberty Concerned Citizens	$2,500.00	$2,500.00	150 People	150 People
Elder-Ado Inc.	$10,000.00	$0.00	300 People	-
Greater Pittsburgh Community Food Bank	$125,000.00	$0.00	2,500 People	-
Greenfield Organization	$5,000.00	$0.00	200 People	-
Jewish Community Center	$5,000.00	$5,000.00	300 People	300 People
Kingsley Association	$10,000.00	$0.00	250 People	-
Lawrenceville Bloomfield Meals on Wheels	$2,500.00	$0.00	75 People	-
Lawrenceville Corporation	$5,000.00	$0.00	75 People	-
Lawrenceville United	$10,000.00	$0.00	150 People	-
Mt Washington Community Development Corporation	$5,000.00	$0.00	200 People	-
Neighborhood Works of Western Pa	$7,500.00	$0.00	300 People	-
Neighbors In the Strip	$5,000.00	$5,000.00	250 People	250 People
Operation Better Block	$10,000.00	$0.00	50 People	-
Pittsburgh Action Against Rape	$60,000.00	$30,107.34	2,750 People	260 People
Pittsburgh Community Reinvestment Group	$20,000.00	$0.00	100 People	-
Pittsburgh Community Services-Hunger	$70,000.00	$0.00	400 People	-
Pittsburgh Community Services –Safety	$50,000.00	$0.00	400 People	-
Polish Hill Civic Association	$10,000.00	$0.00	150 People	-

Rosedale Block Cluster	$10,000.00	$10,000.00	75 People	75 People
Senior Friends	$2,500.00	$2,500.00	150 People	150 People
Sheraden Community Council	$2,500.00	$0.00	75 People	-
Southside Athletic Association	$5,000.00	$0.00	90 People	-
Tree of Hope	$10,000.00	$10,000.00	75 People	75 People
Troy Hill Citizens Council	$10,000.00	$5,444.27	50 People	50 People
Urban League of Pittsburgh-Hunger Services	$20,000.00	$0.00	1,239 People	-
Voice Against Violence	$5,000.00	$0.00	75 People	-
West End Elliott Citizen's Council	$1,500.00	$0.00	50 People	-
Windgap-Chartiers Civic Group	$2,500.00	$0.00	75 People	-
Women Center and Shelter	$60,000.00	$37,113.25	1,465 People	-
Light of Life	$2,500.00	$0.00	30 People	-

8. PROGRAM INCOME RECEIVED

Repayment of loans is the major source of program income for the CDBG program for the City of Pittsburgh. The chart below illustrates the income received during this CAPER period.

Source	CDBG
Urban Development Fund/Pittsburgh Business Growth Fund	$1,514,731
Rental Housing Development and Improvement Program	$314,965
Support for Housing Development	$752,003
Total:	**$2,581,699**

The total amount of program income for this CAPER period for the CDBG Program is $2,581,699. The City did not do any float-funded activities. The URA did receive program income from the sale of fifty-two (52) properties, which equaled $313,935. The following properties were sold:

Block & Lot No.	Property Address	Disposition	Funding Source	Purchase Price
2nd Quarter 2010				
11-E-272	249 Dinwiddie Street	Dinwiddie Limited Partnership	Uptown CDBG	$31,500.00
11-E-273	247 Dinwiddie Street			

11-E-274	245 Dinwiddie Street	Phase I		
11-E-275	243 Dinwiddie Street			
11-E-277	239 Dinwiddie Street			
11-E-278	237 Dinwiddie Street			
11-E-279	235 Dinwiddie Street			
11-E-280	233 Dinwiddie Street			
11-E-281	231 Dinwiddie Street			
11-E-283	227 Dinwiddie Street			
11-E-284	225 Dinwwide Street			
11-E-285	223 Dinwiddie Street			
11-E-288	217 Dinwiddie Street			
11-E-292	209 Dinwiddie Street			
11-E-293	207 Dinwiddie Street			
11-E-294	205 Dinwiddie Street			
11-E-295	203 Dinwiddie Street			
Third Quarter 2010				
10-P-82	2108 Centre Avenue	Centre Avenue YMCA	Centre Avenue CDBG	Purchase Price Granted Back $237,250
10-P-83	2110 Centre Avenue			
10-P-84	2112 Centre Avenue			
10-P-85	2114 Centre Avenue			
10-P-86	2116 Centre Avenue			
10-P-88	2118 Centre Avenue			
10-P-89	2122 Centre Avenue			
10-P-90	2124 Centre Avenue			
10-P-95	2126 Centre Avenue			
10-P-97	2130 Centre Avenue			
10-P-99	2134 Centre Avenue			
Fourth Quarter 2010				
23-F-359	19 Alpine Avenue	Sold to North Avenue, LLC, for residential construction	Federal Hill Project	$28,500.00
23-F-360	15 Alpine Avenue			
23-F-361	13 Alpine Avenue			
23-F-371	1517 Federal Street			
23-F-372	1515 Federal Street			
23-F-373	1513 Federal Street			
23-F-374	1511 Federal Street			
23-F-375	1509 Federal Street			
23-F-376	1505-07 Federal Street			
23-F-377	1503 Federal Street			
23-F-378	1501 Federal Street			
23-G-28	1500,02,04 Federal Street			
23-G-29	1506 Federal Street			
23-G-32	1508-10 Federal Street			
23-G-36	1514 Federal Street			
175-B-134	7501 Susquehanna Street	Sold to Building	HRLRFA	$15,435.00

175-B-135	7503 Susquehanna Street	United of Southwestern PA for residential construction		
175-B-136	7505 Susquehanna Street			
175-B-137	7509 Susquehanna Street			
175-B-138	7511 Susquehanna Street			
175-B-139	7513 Susquehanna Street			
First Quarter 2011				
13-M-280	113 Dengler Street	Mark L. Hoekstra for sideyard use	Pittsburgh Housing Construction Fund	$750.00
13-M-281	115 Dengler Street			
175-B-145	7531 Susquehanna Street	Sharese J. Bowles for sideyard use	HRLRFA-SHD Homewood	$500.00

9. PRIOR PERIOD ADJUSTMENTS

No prior period adjustments were made by the City of Pittsburgh during this CAPER period.

10. LOANS AND OTHER RECEIVABLES

The following charts illustrate loans and other receivables.

a. Float Funded Activities:

The City has no outstanding float funded activity loans.

b. Performing Loans:

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	16	$1,922,356
Rental Housing Development and Improvement Program	2	$66,623
HOME Housing Rehabilitation Program	7	$1,358,327
Pittsburgh Housing Rehabilitation Program	37	$401,314
Total	**61**	**$3,699,997**

The chart below shows the total performing URA loans:

Programs	Number of Loans	Outstanding Principal Owed
Economic Development CDBG Loans	146	$18,140,837
Rental Housing Development and Improvement Program	325	$28,161,646
HOME Housing Rehabilitation Program	105	$18,590,432
Pittsburgh Housing Rehabilitation Program	1,615	$10,108,063
Total	**2,191**	**$75,000,978**

c. Deferred and/or Forgivable Economic Development Loans:

Programs	Number of Loans	Outstanding Principal Owed
Economic Development CDBG Loans	0	$0.00
Total	**0**	**$0.00**

There are no Deferred or Forgivable Economic Development CDBG Loans with outstanding principal.

d. Deferred and Forgivable Rehab and Lead paint Abatement Loans:

Programs	Number of Loans	Outstanding Principal Owed
Housing Recovery Program	4	$47,500
HOME Housing Rehabilitation Program	1	$55,000
Streetface – Economic Development	3	$76,565
Total	**8**	**$179,065**

e. Loans in default:

Programs	Number of Written Off Loans	Amount Written Off
Rental Housing Development and Improvement Program	17	$2,041,437
Total	**17**	**$2,041,437**

Seventeen (17) loans were written off in the amount of $2,041,437.

f. Property Acquired and/or Improved:

Sixty (60) properties were acquired during this CAPER period, with an acquisition cost of $295,079.75 of CDBG funds. The sixty (60) parcels are as follows:

Block & Lot No.	Property Address	Proposed Disposition	Funding Source	Purchase Price
Second Quarter 2010				
124-J-246	413 Larimer Avenue	Site assemblage for future development in the Larimer Green Zone	CDBG	$99,629.54
Third Quarter 2010				
11-E-52	1646 Colwell Street	Site assemblage for future development partial payment of acquisition is SHD	Housing Revolving Repayments-SHD	$27,500.00
Fourth Quarter 2010				
2-H-324	9 Covington Street	Site assemblage for future residential development in the South Crawford area	HRLRFA-SHD	$17,261.10
2-H-336	Miller Street			
2-H-337	44 Miller Street			
2-H-340	50 Miller Street			
11-A-15	73 Roberts Street			
11-E-359	54 Miller Street			
2-H-318	1607 Colwell Street	Site assemblage for future residential development in the South Crawford area	HRLRFA-SHD	$13,861.49
2-H-319	1609 Colwell Street			
2-H-321	1613 Colwell Street			
2-H-322	Covington Street			
2-H-323	Covington Street			
175-B-134	7501 Susquehanna Street	Site assemblage for conveyance to Building United of	HRLRFA-SHD GLS	$14,777.05
175-B-135	7503 Susquehanna			

	Street	Southwest PA for residential construction		
175-B-136	7505 Susquehanna Street			
175-B-137	7509 Susquehanna Street			
175-B-138	7511 Susquehanna Street			
175-B-139	7513 Susquehanna Street			
175-B-145	7531 Susquehanna Street	Future Sideyard Sale	HRLRFA-SHD GLS	$2,111.48
11-A-40	81 Reed Street	Site assemblage for future residential development in South Crawford area	CDBG	$13,694.91
11-E-305	83 Miller Street			
11-E-314	65 Miller Street			
11-E-315	Miller Street			
11-E-319	59 Miller Street			
11-A-172A	Kearney Way	Site assemblage for conveyance to Dinwiddie Housing LP II for housing development	Housing Revolving Repayments-SHD	$29,682.28
11-A-182	305 Dinwiddie Street			
11-A-183	303 Dinwiddie Street			
11-A-253	320 Dinwiddie Street			
11-A-254	322 Dinwiddie Street			
11-A-255	324 Dinwiddie Street			
11-A-256	326 Dinwiddie Street			
11-A-257	328 Dinwiddie Street			
11-A-258	Dinwiddie Street			
11-A-259	332 Dinwiddie Street			
11-E-19	1749 Fifth Avenue & Dinwiddie	Site assemblage for future development in the Uptown/Colwell Street area Total purchase price $675,210.06, 650,000 is PDF funds, 25,210.06 is CDBG	CDBG	$25,210.06
11-E-20	1747 Fifth Avenue & Dinwiddie			
11-E-22	1743 Fifth Avenue & Dinwiddie			
11-E-24	1739 Fifth Avenue & Dinwiddie			
11-E-25	1737 Fifth Avenue & Dinwiddie			
11-E-26	1735 Fifth Avenue & Dinwiddie			
11-E-27	1733 Fifth Avenue & Dinwiddie			
11-E-28	1731 Fifth Avenue & Dinwiddie			
11-E-29	1729 Fifth Avenue & Dinwiddie			

11-E-30	1727 Fifth Avenue & Dinwiddie			
11-E-31	1723 Fifth Avenue & Dinwiddie			
1st Quarter 2011				
10-P-65	2051 Rose Street	Site assemblage for future development in the Addison area of the Hill	CDBG	$41,117.69
10-P-68	2043 Rose Street			
10-P-69	2037 Rose Street			
10-P-70	2033 Rose Street			
10-P-76	2043 Rose Street			
10-P-190	2125 Rose Street			
10-P-192B	2141 Elmore Street			
10-P-196	2137 Rose Street			
10-P-203	2151 Rose Street			
10-P-204	401 Kirkpatrick Street			
10-P-205	403 Kirkpatrick Street			
10-P-206	405 Kirkpatrick Street			
10-P-207	407 Kirkpatrick Street			
174-N-182	512-522 N. Homewood Avenue	Part of Site Assemblage for future development	CDBG	$10,234.15
Total CDBG Funds				**$295,079.75**

The chart below has the total URA owned properties as the end of this CAPER period.

Block& Lot Number	Property Address	Project /Other Info
2-H-318	1607 Colwell Street	South Crawford
2-H-319	1609 Colwell Street	South Crawford
2-H-321	1613 Colwell Street	South Crawford
2-H-322	Covington Street	South Crawford
2-H-323	Covington Street	South Crawford
2-H-324	9 Covington Street	South Crawford
2-H-336	Miller Street	South Crawford
2-H-337	44 Miller Street	South Crawford
2-H-340	50 Miller Street	South Crawford
11-A-15	73 Roberts Street	South Crawford
11-A-40	81 Reed Street	South Crawford
11-A-149	Heldman Street	Centre Avenue
11-A-169	1854 Rose Street	Dinwiddie Street
11-A-169	1856 Rose Street	Dinwiddie Street
11-A-172A	Kearney Way	Dinwiddie Housing LLP II

11-A-179A	311 Dinwiddie Street	Dinwiddie Street
11-A-182	305 Dinwiddie Street	Dinwiddie Housing LLP II
11-A-183	303 Dinwiddie Street	Dinwiddie Housing LLP II
11-A-253	320 Dinwiddie Street	Dinwiddie Housing LLP II
11-A-254	322 Dinwiddie Street	Dinwiddie Housing LLP II
11-A-255	324 Dinwiddie Street	Dinwiddie Housing LLP II
11-A-256	326 Dinwiddie Street	Dinwiddie Housing LLP II
11-A-257	328 Dinwiddie Street	Dinwiddie Housing LLP II
11-A-258	Dinwiddie Street	Dinwiddie Housing LLP II
11-A-259	332 Dinwiddie Street	Dinwiddie Housing LLP II
11-E-19	1749 Fifth Avenue & Dinwiddie	South Crawford
11-E-20	1747 Fifth Avenue & Dinwiddie	South Crawford
11-E-22	1743 Fifth Avenue & Dinwiddie	South Crawford
11-E-24	1739 Fifth Avenue & Dinwiddie	South Crawford
11-E-25	1737 Fifth Avenue & Dinwiddie	South Crawford
11-E-26	1735 Fifth Avenue & Dinwiddie	South Crawford
11-E-27	1733 Fifth Avenue & Dinwiddie	South Crawford
11-E-28	1731 Fifth Avenue & Dinwiddie	South Crawford
11-E-29	1729 Fifth Avenue & Dinwiddie	South Crawford
11-E-30	1727 Fifth Avenue & Dinwiddie	South Crawford
11-E-31	1723 Fifth Avenue & Dinwiddie	South Crawford
11-E-52	1646 Colwell Street	South Crawford
11-E-71	115 Dinwiddie Street	Uptown Development
11-E-305	83 Miller Street	South Crawford
11-E-314	65 Miller Street	South Crawford
11-E-315	Miller Street	South Crawford
11-E-319	59 Miller Street	South Crawford
11-E-359	54 Miller Street	South Crawford
11-L-23	2405 Fifth Avenue	Fifth Avenue
11-L-24	2403-A Fifth Avenue	Fifth Avenue
11-M-105	2409 Fifth Avenue	Fifth Avenue
11-M-104	2409-A Fifth Avenue	Fifth Avenue
11-M-106	2411 Fifth Avenue	Fifth Avenue
11-M-107	2413 Fifth Avenue	Fifth Avenue
11-M-108	2415-A Fifth Avenue	Fifth Avenue
10-K-2	10 Mahon Street	Centre Avenue Corridor
10-K-4	2215 Centre Avenue	Centre Avenue Corridor
10-K-5	2 Hallett Street	Centre Avenue Corridor
10-K-7	2221 Centre Avenue	Centre Avenue Corridor
10-K-8	2223 Hallett Street	Centre Avenue Corridor
10-K-9	10 Hallett Street	Centre Avenue Corridor

10-K-10	12 Hallett Street	Centre Avenue Corridor
10-K-11	14 Hallett Street	Centre Avenue Corridor
10-K-12	16 Hallett Street	Centre Avenue Corridor
10-K-16	2238 Mahon Street	Centre Avenue Corridor
10-K-18	2240 Mahon Street	Centre Avenue Corridor
10-K-19	2242 Mahon Street	Centre Avenue Corridor
10-K-20	2244 Mahon Street	Centre Avenue Corridor
10-L-57	519 Soho Street	Centre Avenue Corridor
10-L-59	2246 Mahon Street	Centre Avenue Corridor
10-N-276	2036 Wylie Avenue	Granada
10-N-280	2038 Wylie Avenue	Granada
10-P-17	2146 Wylie Avenue	Centre Avenue Corridor
10-P-18	2148 Wylie Avenue	Centre Avenue Corridor
10-P-30	2153 Wylie Avenue	Centre Avenue Corridor
10-P-32	2149 Centre Avenue	Centre Avenue Corridor
10-P-65	2051 Rose Street	Addison
10-P-68	2043 Rose Street	Addison
10-P-69	2037 Rose Street	Addison
10-P-70	2033 Rose Street	Addison
10-P-76	2043 Rose Street	Addison
10-P-102	2148 Centre Avenue	Centre Avenue Corridor
10-P-104	2152 Centre Avenue	Centre Avenue Corridor
10-P-106	2156 Centre Avenue	Centre Avenue Corridor
10-P-108	2160 Centre Avenue	Centre Avenue Corridor
10-P-122	2225 Centre Avenue	Centre Avenue Corridor
10-P-122A	2217 Centre Avenue	Centre Avenue Corridor
10-P-124	2227 Centre Avenue	Centre Avenue Corridor
10-P-125	2229 Centre Avenue	Centre Avenue Corridor
10-P-126	2233 Centre Avenue	Centre Avenue Corridor
10-P-127	2235 Centre Avenue	Centre Avenue Corridor
10-P-128	2239 Centre Avenue	Centre Avenue Corridor
10-P-155	2160 Hemans Street	Centre Avenue Corridor
10-P-156	2158 Hemans Street	Centre Avenue Corridor
10-P-158	2154 Hemans Street	Centre Avenue Corridor
10-P-159A	2152 Hemans Street	Centre Avenue Corridor
10-P-160	2150 Hemans Street	Centre Avenue Corridor
10-P-161	2148 Hemans Street	Centre Avenue Corridor
10-P-165	2140 Hemans Street	Centre Avenue Corridor
10-P-190	2125 Rose Street	Addison
10-P-192B	2141 Elmore Street	Addison
10-P-196	2137 Rose Street	Addison

10-P-203	2151 Rose Street	Addison
10-P-204	401 Kirkpatrick Street	Addison
10-P-205	403 Kirkpatrick Street	Addison
10-P-206	405 Kirkpatrick Street	Addison
10-P-207	407 Kirkpatrick Street	Addison
10-R-159	2247 Centre Avenue	Centre Avenue Corridor
10-R-162	2241 Centre Avenue	Centre Avenue Corridor
49-N-3	3527 Butler Street	Lawrenceville
49-N-4	3529 Butler Street	Lawrenceville
84-C-33	Sheridan Square	East Liberty
84-B-78	South Highland Avenue	East Liberty
80-K-110	54 46th Street	Industrial Site Acquisition Fund
80-K-113	4620 Hatfield Street	Lawrenceville
80-P-134	120 46th Street	Industrial Site Acquisition Fund
	5805 Kirkwood Street	East Mall
83-S-209 (part)	6209 Broad Street	Liberty Park (portion only)
84-B-173	East Mall Apartments	East Mall
83-S-286	200 Larimer Avenue	Larimer Green Zone
83-S-291	214 Larimer Avenue	Larimer Green Zone
83-M-174	22 Mayflower Street	Larimer Green Zone
124-J-65	523 Lenora Street	Larimer Green Zone
124-J-66	521 Lenora Street	Larimer Green Zone
124-J-68	517 Lenora Street	Larimer Green Zone
124-J-71	511 Lenora Street	Larimer Green Zone
124-J-72	509 Lenora Street	Larimer Green Zone
124-J-73	507 Lenora Street	Larimer Green Zone
124-J-128	523 McDonald Street	Larimer Green Zone
124-J-129	525 McDonald Street	Larimer Green Zone
124-J-130	527 McDonald Street	Larimer Green Zone
124-J-131	529 McDonald Street	Larimer Green Zone
124-J-245	417 Larimer Avenue	Larimer Green Zone
124-J-246	413 Larimer Avenue	Larimer Green Zone
124-J-291	526 Larimer Avenue	Larimer Green Zone
124-K-22	723 Larimer Avenue	Larimer Green Zone
124-N-120	314 Larimer Avenue	Larimer Green Zone
124-N-140	112 Carver Street	Larimer Green Zone
124-N-198	161 Carver Street	Larimer Green Zone
124-N-200	157 Carver Street	Larimer Green Zone
124-N-201	155 Carver Street	Larimer Green Zone
124-N-208	141 Carver Street	Larimer Green Zone

124-N-210	139 Carver Street	Larimer Green Zone
124-N-294	143 Stoebner Way	Larimer Green Zone
124-N-363A	142 Winslow Street	Larimer Green Zone
125-A-340	6357 E.L. Boulevard	Larimer Green Zone
174-N-182	512-522 N. Homewood Avenue	Homewood
174-N-187	528 N. Homewood Avenue	Homewood
174-N-188	530 N. Homewood Avenue	Homewood
3-B-100	609 S. 6th Street	CDBG
3-C-182	S. 18th Street	CDBG
24-N-118	624 E. Ohio Street	CDBG
24-N-120	628 E. Ohio Street	CDBG
23-E-23	1724 Buena Vista Street	PHCF
23-E-24	612 Redknap Street	PHCF
23-F-196	14 Alpine Avenue	CDBG
23-F-197A	16 Alpine Avenue	Federal Hill
23-F-198	109 Carrington Street	CDBG
23-F-199	20 Alpine Avenue	Federal Hill
23-F-200	111 Carrington Street	CDBG
23-F-200A	22 Alpine Street	CDBG
46-N-249	2107 Perrysville Avenue	PHASE
46-P-17	2115 Perrysville Avenue	PHASE
46-P-14	2127 Perrysville Avenue	PHASE
46-P-12	2131 Perrysville Avenue	PHASE
46-P-11	2133 Perrysville Avenue	PHASE
46-J-322	2246 Wilson Avenue	CDBG
45-J-278 pt	1400 Hodgekiss Street	Washburn Square
45-J-280	1400 Washburn Street	Washburn Square
75-H-80	3339 McClure Avenue	Former St. John's
75-L-270	3339 McClure Avenue	Former St. John's
75-L-275	3339 McClure Avenue	Former St. John's
75-L-276	3339 McClure Avenue	Former St. John's
75-L-277	3339 McClure Avenue	Former St. John's
75-L-314	3339 McClure Avenue	Former St. John's
75-M-71	3339 McClure Avenue	Former St. John's
75-M-73	3339 McClure Avenue	Former St. John's
75-M-83	3339 McClure Avenue	Former St. John's

During the period from April 1, 2009 through March 31, 2010 URA expended $2,816,963.44 in CDBG funds to improve single family and multi-family dwellings. These were privately owned properties. The URA provided financial assistance to the owners in the forms of loans and grants to stimulate private development. No CDBG

funds were used to improve commercial properties during this period. Fifty-two (52) properties were sold but none of them are properties purchase during this CAPER period. The properties that were acquired were for site assemblage for future developments. No properties were improved through demolition during this CAPER period.

11. LUMP SUM AGREEMENTS

No lump sum agreements were executed during this CAPER period.

12. HOUSING REHABILITATION

The following chart illustrates the number of housing units rehabilitated during the 2010 CAPER period with CDBG funds.

Activity	Total Housing Units Served	Income Level					Female Head of Household	Minority Household
		0-30% AMI	30-50% AMI	50-60% AMI	60-80% AMI	Over 80% AMI		
PHRP/HELP	21	4	9	1	7	0	16	9
Party Wall	40	14	12	4	2	8	26	19
Housing Recovery Program	2	0	0	0	1	1	1	1
Rental Housing Development & Improvement Program	272	84	61	13	62	52	218	57
Total	**335**	**102**	**82**	**18**	**72**	**61**	**261**	**86**

The City funded 335 housing rehabilitations, 102 of them were for 0-30% AMI, 82 of them were of 30-50% AMI, 18 of them were for 50-60% AMI, 72 of them were for 60-80% AMI, and 61 of them were for over 80% AMI. The City rehabilitated 261 female head of households and 86 minority households.

13. NEIGHBORHOOD REVITALIZATION STRATEGIES

City of Pittsburgh does not have any approved Neighborhood Revitalization Strategy Area (NRSA). Not Applicable.

Q. ANTIPOVERTY STRATEGY

1. PERSONS LIVING BELOW POVERTY LEVEL

The City's used its FY 2010 CDBG, HOME, ESG, and HOPWA funds to reduce persons living in poverty and to improve the quality of life for low- and moderate-income residents either through direct or indirect programs. The City continued to improve its working relationship with the various social service agencies and housing agencies in the area. The City supported the SuperNOFA application for funds in FY 2010. The City continued to support economic development to provide new job opportunities for unemployed and underemployed persons in the City. The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period a total of 72 jobs were retained and 16 new jobs were created.

Poverty is a function of income, which is related to education, job training, and employment, all of which are functions of the regional economy. The City's current fiscal crisis, as declared under the Municipalities Financial Recovery Act (known as "Act 47"), is impacting all aspects of municipal government. The Intergovernmental Cooperation Authority for Cities of the Second Class (the "ICA") has detailed its strategies for financial recovery in a Recovery Plan filed with the Pittsburgh City Clerk on June 11, 2004.

According to the Recovery Plan, the following economic and community development strategies "…are based on the City's needs, its existing resources and assets and the assistance available from the federal government, the Commonwealth of Pennsylvania, Allegheny County and the economic and community development groups operating within the City, and the greater southwestern Pennsylvania region."

- Coordinate community and economic development efforts with key stakeholders
- Strengthen the relationship between the Urban Redevelopment Authority (URA) and the city's Neighborhood-based Community Development Corporations (CDCs)
- Strengthen the City's existing business base
- Pursue strategic value-added business investments and development
- Pursue site development initiatives and infrastructure improvements, and

- Increase participation by Commonwealth and County Officials.

Approximately 21.6% of the City of Pittsburgh's residents live in poverty, while only 12.3% of Allegheny County residents live in poverty and 11.9% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 32.5%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City's strategy is to provide supportive services for target income residents. The chart below shows the anti-poverty objectives and priorities.

Anti-Poverty Strategy – AP		
Objective		***Priority***
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High

Planned economic development and anti-poverty programs include:

- Workforce development
- Support services for new employees
- Assist in job creation
- Assistance for food, shelter, and training programs
- Promote small business
- Revitalization efforts
- New job opportunities
- Commercial/industrial infrastructure development
- New commercial/industrial development

During this CAPER period the following projects were funded to help lift some participants out of poverty:

Anti-Poverty Strategy – AP		
	Objective	***Priority***
AP-1	Promote workforce development programs. - Neighborhood Employment Program - Pittsburgh Partnership Employment - Summer Youth Employment Program - YMCA – Centre Avenue - YMCA – Homewood - YMCA – Homewood – East End Raiders	Medium
AP-2	Promote support services. - Dollar Energy Fund - Elder-Ado, Inc. - Jewish Association on Aging – Wheelchair - Prevention Point Pittsburgh - St. John Vianney Parish - St. Paul Benevolent Education & Missionary Inst. - Urban League of Pittsburgh – Housing Counseling Program	High
AP-3	Create new job opportunities for the unemployed and the underemployed. - Neighbors in the Strip - Veterans Leadership Program	Medium
AP-4	Provide assistance for food and shelter programs. - Brookline Christian Food Pantry - Brookline Meals on Wheels - Greater Pittsburgh Community Food Bank - Hazelwood Meals On Wheels - JFCS/Kosher Food Pantry - Lawrenceville Bloomfield Meals on Wheels - Light of Life - Pittsburgh Community Services – Hunger Program - St. Andrews Food Bank - St. Mathews Food Bank - St. Michaels Food Bank - Urban League of Pittsburgh – Hunger Services	High

R. NON-HOMELESS SPECIAL NEEDS

1. ACTIONS TO ADDRESS NON-HOMELESS SPECIAL NEEDS

The following activities were implemented during the 2010 program year to address non-homeless special needs:

- **Elderly & Frail Elderly Housing**
  - Marion Manor
  - Saint Ambrose Manor

- **Elderly & Frail Elderly Supportive Service**
  - Arlington Civic Council
  - Arlington Meals on Wheels
  - Brashear Association, Inc.
  - Brighton Heights Meals on Wheels/Lutheran Services
  - Brookline Christian Food Pantry
  - Brookline Meals on Wheels
  - Catholic Youth Association of Pittsburgh Inc
  - Creedmor Court
  - Elder-Ado Inc.
  - Elizabeth Seton Center
  - Grandview Lions Club, Inc.
  - Greenfield Organization
  - Hazelwood Meals on Wheels
  - Jewish Association on Aging - Wheelchair Scale
  - Kingsley Association
  - Lawrenceville Bloomfield Meals on Wheels
  - Living at Home Program
  - Marion Manor
  - Pressley High Rise Tenants Council
  - Riverview Manor
  - Saint Ambrose Manor
  - Senior Friends
  - Senior Community Program
  - Sheraden Community Council
  - St. Clair Athletic Association
  - Tri-Hill Valley Meals on Wheels

- **Disabled Supportive Services**
  - ADA Compliance

- **Alcohol and/or Drug Addicted Services**
  - None

- **Persons with HIV/AIDS**
  - Persad Center
  - The Pittsburgh AIDS Task Force
  - Shepherd Wellness Community
  - Jewish Healthcare Foundation

S. SPECIFIC HOPWA OBJECTIVES

Attached is the Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes for FY 2010 for the period from April 1, 2010 through March 31, 2011.

Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving $25,000+ in federal funds.

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Central Contractor Registration (CCR): ***This is a new reporting requirement effective October 1, 2009.*** The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of $300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU)**:** Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of $25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other foams of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number PAHOY-F002		**Operating Year for this report** ***From (mm/dd/yy)*** 04/01/10 ***To (mm/dd/yy)*** 03/31/11		
Grantee Name City of Pittsburgh				
Business Address	200 Ross St.			
City, County, State, Zip	Pittsburgh	Allegheny	PA	15219
Employer Identification Number (EIN) or Tax Identification Number (TIN)	25-6000879			
DUN & Bradstreet Number (DUNs):	186296617	**Central Contractor Registration (CCR): Is the grantee's CCR status currently active?** **(See pg 2 of instructions)** ☒ **Yes** ☐ **No**		
***Congressional District of Business Address**	14			
***Congressional District of Primary Service Area(s)**	3,4,9,12,14,18			
***Zip Code(s) of Primary Service Area(s)**	All zip codes in the counties listed below			
City(ies) and County(ies) of Primary Service Area(s)	All cities in the counties listed on the right	Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland, Washington		
Organization's Website Address http://www.city.pittsburgh.pa.us/	**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**			
Have you prepared any evaluation report? *If so, please indicate its location on an Internet site (url) or attach copy.*				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Jewish Healthcare Foundation		**Parent Company Name, *if applicable***		
Name and Title of Contact at Project Sponsor Agency	Scott Rosenblum, Project Manager			
Email Address	rosenblum@jhf.org			
Business Address	Centre City Tower, 650 Smithfield Street, Suite 2400			
City, County, State, Zip,	Pittsburgh	Allegheny	PA	15222
Phone Number *(with area code)*	412.594.2553	**Fax Number (with area code)** 412.560.0492		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	25-1624347			
DUN & Bradstreet Number (DUNs):	134756597	**Central Contractor Registration (CCR): Is the sponsor's CCR status currently active?** **(See pg 2 of instructions)** ☒ **Yes** ☐ **No**		
Congressional District of Business Location of Sponsor	14			
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)				
Total HOPWA contract amount for this Organization	$30,869.68			
Organization's Website Address www.jhf.org		**Does your organization maintain a waiting list?** ☐ Yes ☒ No **If yes, explain in the narrative section how this list is administered.**		
Is the sponsor a nonprofit organization? ☐ **Yes** ☒ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐				

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of $25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name	Southwestern Pennsylvania AIDS Planning Coalition		**Parent Company Name, *if applicable***	
Name and Title of Contact at Subrecipient	Doyin Desalu, DRPH-Executive Director			
Email Address	Sw.papc@verizon.net			
Business Address	201 South Highland Ave, Suite 101			
City, State, Zip, County	Pittsburgh	PA	15206	Allegheny
Phone Number (with area code)	412.363.1022		**Fax Number (include area code)** 412.363.5994	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	25-1701085			
DUN & Bradstreet Number (DUNs):	004908930		**Central Contractor Registration (CCR): *if applicable.* Is the subrecipient's CCR status currently active?** **(See pg 2 of instructions)** ☒ **Yes** ☐ **No**	
North American Industry Classification System (NAICS) Code	923120			
Congressional District of Location	14			
Congressional District of Primary Service Area	14 and 4			
Zip Code(s) of Primary Service Area(s)	All zip codes in Allegheny, Armstrong, Beaver, Butler, Somerset, Washington, Westmoreland counties			
City (ies) and County (ies) of Primary Service Area(s)	All cities in Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland counties		Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland	
Total HOPWA Contract Amount	$18,400			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of Pittsburgh's HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area. Funds are administered by the Jewish Healthcare Foundation, which serves as the fiscal agent for the Regional Ryan White Planning Consortium, the Southwestern Pennsylvania AIDS Planning Coalition. Through a subgrant with SeniorCare Management Assistance Funds, Inc. (SCMAF), HOPWA funds support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services. HOPWA funds also partially support a Planning Director position on staff with the Coalition. This staff person has responsibility for housing needs assessment, planning and overall implementation of housing resource identification for persons living with HIV/AIDS in the MSA.

When the City of Pittsburgh became a direct HOPWA formula grantee in 1996, the Jewish Healthcare Foundation was already in place as the Fiscal Agent for the Southwestern Pennsylvania AIDS Planning Coalition and for HOPWA funds received by the Pennsylvania Department of Health directed to Southwestern Pennsylvania. The Jewish Healthcare Foundation's experience and knowledge of HOPWA regulations, and its existing Request for Proposal process, data collection procedures, and subgrant fiscal services monitoring provide a cost-effective means of grant management. The sub grantees are chosen every two years through the Jewish Healthcare Foundation's competitive request for proposal process.

The seven (7) counties that make up the Pittsburgh metropolitan area are: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland. They represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is a marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh. The housing needs assessment would seem to indicate that housing in the rural areas has been consistently available, safe, affordable and stable for those with HIV/AIDS. However, we are yet to determine the extent of "doubling up" whereby individuals sleep in a friend's or a relative's home. Individuals in the City of Pittsburgh have a much more difficult time finding safe and affordable places to live.

The City of Pittsburgh and Allegheny County are home to more than 71% of the 1544 individuals with AIDS presumed alive in the Pittsburgh EMA (as of June 30, 2007). Among the reported AIDS cases between 2002 and 2006, 51% are white, 77% are male and the most common risk factor for infection is men who have sex with men 48%, down from 61% at the end of 2000. There was a sharp increase from 7% to 24% in heterosexual contact as a transmission mode among AIDS cases diagnosed before 2001 and those diagnosed between 2001 and 2006. These past few years, however, have seen a dramatic and disproportionate increase in the number of new AIDS cases in African Americans. The percentage of African American AIDS cases reported between 2001 and 2006 is 46% of the total. This is of particular concern, as African Americans constitute only 12.4% of the local population.

The reports for HIV and AIDS cases do not include household income, so poverty levels cannot be determined from these data. However, HIV/AIDS Service Organizations (ASOs) report that approximately 77% of those receiving housing and supportive services have a monthly income of less than $1,000 and/or eligible for Medical Assistance.

The following chart below illustrates the proposed and actual accomplishments of the City of Pittsburgh HOPWA program during this CAPER period.

Agency	2010 Expenditures	Proposed Accomplishments	Actual Accomplishments
Jewish Healthcare Foundation/SeniorCare Management	$569,313.13	200 I&R 69 TBRA 62 STRMU Total: 331	570 I&R 69 TBRA 90 STRMU Total: 729
Southwestern PA AIDS Planning Coalition	$18,400.00	170 individuals or 76 households	1,338 individuals or 576 households

From April 1, 2010 through March 31, 2011 , the Coalition has utilized HOPWA funds for advocacy on HIV/AIDS housing issues, policy issues relating to priority levels for HOPWA, strategic planning for meeting gaps, linkages into the continuum of

care and the consolidated plans, information and referral services consequent upon the needs assessments, training, dissemination of information, community collaboration and as an advisory body to the SeniorCare program. Achievements over the past 5 years by the Coalition in these capacities include the following:

- Support for implementation of the Homelessness Prevention and Rapid Re-Housing Programs (HPRP) in local counties in the SW region through dissemination of information among clients and case managers regarding the availability, resources and contact information for these county-level HPRPs.
- Work on updating new housing resource manuals for Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties to assist case managers to identify housing resources as they work towards finding housing for clients.
- Participation on cross-systems housing planning bodies in Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland counties, including LHOT (Local Housing Option Team) meetings.
- Continued support for planning and implementation of the 10-Year Plan to End Homelessness in Allegheny County through participation on the Health Resources Delivery Committee of the Allegheny County Housing Alliance.
- Representation at the State level with the Department of Corrections, Department of Health, the Department of Public Welfare and other PA Ryan White Coalitions formulating policy recommendations and advocacy for housing for people coming out of incarceration as it impacts their access to and success with the continuance of care.
- Participatory involvement with the Citizens Advisory Committee to the Pittsburgh District Office of the PA Board of Probation and Parole which considers issues of housing as well as other support services for former inmates .
- Training of statewide case managers and infection control nurses of State Correctional Institutions in a protocol to integrate incarcerated HIV positive populations into the community upon discharge, and involvement in the development of the protocol.
- Facilitating the Coalition Corrections Committee to plan for the care of HIV-positive individuals coming out of the local and state corrections systems, and their integration into local services, especially housing. Coordination of a program of cross-agency HIV/AIDS information exchange and trainings for social services and housing providers.
- Participatory involvement with the Consolidated Plans of the City of Pittsburgh, Allegheny County, and the Commonwealth of Pennsylvania.
- Input into the amendments to the Consolidated Plans in response to the National Stabilization Fund (NSP and housing programs in the American Recovery and Reinvestment Act (ARRA).
- Dissemination of information and fostering of collaboration to increase the number and quality of housing units for persons with HIV/AIDS.
- Compilation and dissemination (via newsletters, etc.) of transportation services available in Allegheny and surrounding counties as it impacts housing concerns and access to primary medical care.
- Dissemination of knowledge, awareness, and access to mainstream and special needs housing resources for providers and persons living with HIV/AIDS in order to better meet the housing needs of this population.
- Collaboration with SeniorCare Management (SCM) to review the tenant-based rental assistance (TBRA) waiting list which has not moved in a long time and the process for moving individuals off that list.

SeniorCare Management Assistance Funds provision of information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments has prevented homelessness for persons with HIV/AIDS residing in the seven-county Pittsburgh standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties) as well as ensures linkage of clients to medical care and support services.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among

different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The Southwestern Pennsylvania AIDS Planning Coalition (SWPAPC) provides Resource Identification to 7 counties in southwestern Pennsylvania: Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties. Recent studies continue to demonstrate that housing is health care and that having a stable living environment enables HIV positive individuals to remain in medical care and to adhere to life-saving medications thus improving their quality of life. Iin support of enabling a stable living environment in the Pittsburgh MSA, resource identification activities are carried out to open up new housing assistance for low-income persons (to which many HIV positive individuals in our systems belong).

SWPAPC conducts housing needs assessments. Where Housing Resource Directories have been developed as part of earlier housing needs assessments, the Coalition works to keep those directories as updated as possible. Additionally, the Coalition identifies housing resources through consistent participation on housing and homeless services provider groups, involvement with the development of the Continuum of Care, and through collaboration with probation and parole services. The Coalition's Planning Director actively participates on county-level meetings of the Local Housing Option Teams (LHOT) to learn of additional housing resources and options, such as the federally established HPRP program, and to learn of barriers to housing, such as now encountered in areas under Marcellus Shale drilling. The Coalition collaborates with local housing agencies to disseminate information on rental units and information on public policies relevant to housing for persons living with HIV/AIDS in the Pittsburgh MSA.

SeniorCare Management Assistance Funds provides information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments to prevent homelessness for persons with HIV/AIDS residing in the seven-county Pittsburgh standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Westmoreland and Washington Counties).

Challenges faced:
Senior Care Management Assistance Fund's tenant based rental assistance program has been stable for many years but little change in who is being served. Life expectancies are much longer for the client, but their health continues to be an up and down battle. The main problem with getting clients off this program to other subsidized programs is their criminal background and sometimes drug use. All of the subsidized housing programs have selection criteria that will not accept anyone with a criminal record, or drug activity. That proves to be a huge barrier for our clients, even though some have not been arrested or using for years. The only hope that these clients have to maintain their stability in housing is our program and with this stability they continue to seek health care and other necessary needs. SCMAF continues to work on housing plans with each client to continue to monitor their housing and health needs.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

Program Goals:
Resource Identification:
SWPAPC's resource identification is expected to reach 250 households with resource identification services in the next reporting period.

HOPWA-City of Pittsburgh Housing Information and Referral:
Provide housing information and referrals to 200 clients by June 30, 2011 to help relieve clients of homelessness, facilitate clients living in stable quality housing and access to adequate services for persons with HIV/AIDS. The following measures were instituted:

- Internal record-keeping will be maintained on 100% of clients.
- Housing information and referrals will be provided to 200 clients and their families from July 1, 2010 to June 30, 2011. Each quarter agencies will be provided program information, mailings and further support that they may need.
- 100% of clients, as part of the SCMAF evaluation, will be assessed for progress on aggressive action plans. Documentation of ongoing plans with follow-up when indicated.
- 10 applicants per month will be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service Agencies in each county.

- 100% of all data will be reviewed to ensure consistent usage of funding, tracking applicants, which will result in a steady stream of referrals.

HOPWA-City of Pittsburgh Short Term Emergency Rental Assistance:
To serve sixty two (62) households monthly for on-going rental and utility assistance by June 30, 2011 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate services for person with HIV/AIDS. The following measures were instituted:

- Provide 62 clients and families with emergency rental and utility assistance from July 1, 2010 to June 30, 2011.
- 100% of clients' data will be reported on CAREWare.
- 100% of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.
- Monthly updates will be provided to the Housing Committee of the Southwestern Pennsylvania AIDS Planning Coalition..

HOPWA-City of Pittsburgh Tenant Based Rental Assistance:
To serve sixty-four (69) households monthly for on-going rental and utility assistance by June 30, 2011 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate services for person with HIV/AIDS. The following measures were instituted:

- To provide 69 clients and families monthly for on-going rental and utility assistance from July 1, 2010 to June 30, 2011.
- 100% of clients' data will be reported on CAREWare.
- 100% of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.
- 10 applications per month will be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service agencies in each county.
- Annually SCMAF completes a Consumer Satisfaction Survey for 100% clients.

Actual Outcomes:
During this reporting period SWPAPC expected to reach 170 households with resource identification services. However, approximately 576 households were reached with resource identification services during this 1-year period. Against the background of increased housing funding through various federal stimulus packages, the Coalition was able to outreach at more well-attended housing meetings, and thereby reach more people. At the same time, with larger numbers of foreclosures for renters, housing stock became tighter, so that housing became a greater issue for many service providers and consequently stimulated greater interest and participation in housing venues.

SeniorCare Management's tenant based rental assistance program served 69 households in the seven counties Pittsburgh EMSA during the 2010/11 program year. This provided 69 families to continue to seek medical care while having stability with housing that is decent, safe and affordable. Our proposed number of households was 69 (for fiscal year July 1, 2010 through June 30, 2011). Increased costs in the rents, utilities and mortgage foreclosures and no increase in program dollars limit the program from assisting additional clients.

SeniorCare Management's Short-term rent, mortgage and utility assistance program served 90 households in the seven counties Pittsburgh EMSA during the 2010/11 program year. This provided assistance for 90 households that prevented homelessness. Our proposed number of households was 62 (for fiscal year July 1, 2010 through June 30, 2011). Increased costs in the rents, utilities and mortgage foreclosures and no increase in program dollars limit the program from assisting additional clients.

SeniorCare Management's information and referral program is an ongoing resource for many individuals no knowing where to turn. This program has been able to help 570 clients seek other programs or agencies for help relating to their needs. The goal was for this program was 200 clients, which we have exceeded by 370 clients. Even though the funding has been depleted, we continue to provide this service with no additional program dollars available.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Integrated planning for and administration of categorical funding streams on a regional level allows for the most effective use of Ryan White Part B and HOPWA funds in Southwestern Pennsylvania. One entity, the Jewish Healthcare Foundation, serves as the fiscal agent for both the Ryan White Program grantee (State of Pennsylvania Department of Health) and the HOPWA grantee (City of Pittsburgh Department of City Planning). Together with the Southwestern Pennsylvania AIDS Planning Coalition needs assessment, planning, priority setting, allocation of funds and contracting for care and housing services for persons with HIV/AIDS in an eleven (11) county area are carried out in a manner that enables each funding stream to be used to meet the greatest needs and with minimal layers of administration and cost.

Through the active participation of the Coalition's Housing Services Planning Committee, continuous community collaboration occurs with other housing programs, drug and alcohol service providers, healthcare providers and service providers working with formerly incarcerated populations. Individuals with HIV/AIDS are active participants on the Housing Services Planning Committee and are especially valuable in accessing systems and information in the rural areas.

From April 1, 2010 through March 31, 2011, the Coalition promoted community collaboration in the development of housing opportunities for people living with HIV/AIDS by maintaining and building upon existing relationships, identifying new and potential partners, and through efforts such as the following:

- Participation on cross-systems planning bodies and involvement with the Consolidated Plans of a number of entities, including the City of Pittsburgh, Armstrong, Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland Counties as well as the Commonwealth of Pennsylvania.
- Participation in the planning and follow-up of the 10-Year Plan to End Homelessness in Allegheny County. Adaptation of the process for the Allegheny County Housing Needs Assessment to examine the housing needs of individuals and families with HIV/AIDS living in more rural counties of the Pittsburgh EMA.
- Coordination of a cross-agency program for information exchange and training sessions on HIV/AIDS for social services and housing providers in the southwest region.
- Participation in the planning for and implementation of the point-in-time housing surveys to assess the extent of homelessness in Allegheny, Butler, Beaver and Westmoreland counties.
- Participation in the planning for and implementation of homeless awareness events in the more rural counties of the Pittsburgh EMA to call attention to the perilous housing situation for some of the people in the region living with HIV/AIDS.
- Dissemination of information, and fostering of collaboration to increase the number and quality of housing units for persons living with HIV/AIDS.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The program would benefit from technical assistance in methodologies to estimate "doubling up" in rural communities will sharpen the findings from the housing needs assessments. Results from housing needs assessments conducted in the rural counties fail to accurately identify persons who sleep on the sofas in friends or parent's homes, and who, according to HUD definitions, are not considered to be homeless. The Coalition would like technical assistance on methodologies that would more precisely capture "doubling up" so that such needs are addressed.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

☐ HOPWA/HUD Regulations	☐ Planning	☒ Housing Availability	☐ Rent Determination and Fair Market Rents
☒ Discrimination/Confidentiality	☐ Multiple Diagnoses	☒ Eligibility	☐ Technical Assistance or Training
☐ Supportive Services	☒ Credit History	☐ Rental History	☒ Criminal Justice History
☐ Housing Affordability	☒ Other, please explain further: Funding		

The amount of funding available in the Short Term Emergency Based Assistance Program has been an issue for clients in need of assistance and applying for the program. The funding for this program was depleted since the beginning of March, 2011. Though the cap was reduced to $550.00 for the 2010/2011 fiscal year the number of new clients being referred to SCMAF continues to increase each year. Often with the increased prices in utilities and rent, the maximum is often paid ($550.00) on behalf of the qualifying client. This reduction in the cap has enabled the number of households being assisted increased but still the funds are depleted quickly.

SCMAF continues to maintain a waiting list for clients in need of Tenant Based Rental Assistance. However, the current rate of attrition has not enabled SCMAF to provide assistance to all clients in need of this service. The number of existing clients being removed from the program has been very limited. Due to criminal backgrounds and/or drug behaviors, other subsidized programs will not accept clients. The only assistance clients are eligible for are from SCMAF funding sources.

The STRMU program is also faced with individuals who return each year in need of some sort of subsidy. In 2010/11, SCMAF reported 71 people returned in need of the assistance. The same 64 people returned again in 2010.

There is always a need for additional funding within this program. The Program Director continues to look for and apply to outside grant sources to assist with the costs of housing service delivery.

Assessing the extent of "doubling-up" in rural communities continues to be a challenge. SWPAPC is endeavoring to work with consumers in rural areas to help us assess the current severity and scale of this housing problem.

Housing availability and affordability are the most critical barriers to housing for persons living with HIV/AIDS. While these used to be barriers especially in urban communities where rents and affordable housing stocks are competitive, these same barriers are growing quickly in more rural areas, where rental costs are being artificially driven up by an influx of employees for Marcellus Shale drilling companies while housing accessibility plummets for the same reason. While the resource identification activities strive to identify available housing, if the rents are out of reach and/or if out-of-pocket contributions of clients to rents are prohibitive, then there is no gain in identifying the resources. The Coalition provides regular input into housing advocacy entities to apprise them of the need for more affordable housing for the HIV positive, low-income individuals. As utilities and rent costs increase, and program dollars do not, the number of clients being helped is reduced. The need by the clients increases significantly year after year.

Criminal justice history makes PLWHA, who had been incarcerated as a result of involvement with illegal drug use/abuse are ineligible for public housing. By and large, public housing provides the majority of affordable housing in urban communities. Ineligibility for these units reduces housing options for our clients. The Coalition supports advocacy efforts in this regard. As the Commonwealth struggles to house its growing incarcerated populations, including absorbing the more than 2,000 individuals who were until recently incarcerated in out-of-state prisons to help with the Commonwealth's overcrowded conditions, increasing numbers of formerly incarcerated individuals rejoining their communities continue to need housing, for which there is none available given current housing policies.

The first wave of the HIV epidemic occurred in men who have sex with men. Stigma and discrimination against gays and persons with HIV is still prevalent in the region. These are often barriers to housing. The Coalition works with the Fair Housing Partnership to reduce discrimination in housing for persons living with HIV/AIDS, who often volunteer as testers for properties whose landlords allegedly discriminate.

Discrimination/confidentiality continues to a barrier for our clients on where they live and how they are treated as well. Unfortunately as clients become comfortable in their environment they decide to offer information regarding their disability. This sometimes changes how they are treated by from their landlord, neighbors and friends. A continuing education on confidentiality is given at the client's bi-annual visit.

Credit History – Once again this is a huge barrier as the existing clients on TBRA cannot move on to other housing programs due to their credit history, criminal and/or drug activity backgrounds. This limits our clients to having to access our funds only.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 126
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 126
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	=
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	=

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
X = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	=	=
2.	Federal government (please specify):	=	=
	Ryan White Housing Support	= $91,091.97	=
	Ryan White Housing Assistance	= $37,460.82	=
		=	=
3.	State government (please specify)	=	=
	PA State 656 Housing Support	= $33,506.24	=
	PA State 656 Housing Assistance	= $8,232.73	=
	PA State HOPWA	= $106,207.23	=
4.	Local government (please specify)	=	=
		=	=
		=	=
		=	=
5.	Foundations and other private cash resources (please specify)	=	=
		=	=
		=	=
		=	=
6.	In-kind Resources	=	=
7.	Resident rent payments in Rental, Facilities, and Leased Units	= $116,905.00	=
8.	Grantee/project sponsor (Agency) cash	=	=
9.	**TOTAL (Sum of 1-7)**	= 393,403.99	=

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	Output Households				Funding	
		HOPWA Assistance		Non-HOPWA			
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	Housing Subsidy Assistance	**Output Households**					
1.	Tenant-Based Rental Assistance	69	69				546,127
2a.	Households in permanent housing facilities that receive operating subsidies/leased units						
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units						
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility Assistance	62	90				82,850
5.	Adjustments for duplication (subtract)						
6.	**Total Housing Subsidy Assistance**	131	159				628,977
	Housing Development (Construction and Stewardship of facility based housing)	**Output Units**					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)						
8.	Stewardship Units subject to 3 or 10 year use agreements						
9	**Total Housing Developed**						
	Supportive Services	**Output Households**					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance						
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements						
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services						
	Housing Placement Assistance Activities						
13.	Housing Information Services	200	570				1000
14.	Permanent Housing Placement Services						
15.	Adjustment for duplication						
16.	**Total Housing Placement Assistance**	200	570				1000
	Grant Administration and Other Activities						
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)						
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)						
	Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)						629,977

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	**Adjustment for Duplication (subtract)**		
16.	**TOTAL Households receiving Supportive Services (unduplicated)**		

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)	[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 69	68	1 Emergency Shelter/Streets	=
			2 Temporary Housing	=
			3 Private Housing	= 1
			4 Other HOPWA	=
			5 Other Subsidy	=
			6 Institution	=
			7 Jail/Prison	=
			8 Disconnected/Unknown	= 1
			9 Death	= 2
Permanent Supportive Housing Facilities/Units	=	=	1 Emergency Shelter/Streets	=
			2 Temporary Housing	=
			3 Private Housing	=
			4 Other HOPWA	=
			5 Other Subsidy	=
			6 Institution	=
			7 Jail/Prison	=
			8 Disconnected/Unknown	=
			9 Death	=

[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	=	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/unknown	=
				9 Death	=

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1*.

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 90	Maintain Private Housing without subsidy (*e.g. Assistance provided/completed and client is stable, not likely to seek additional support*)	=	*Stable/Permanent Housing (PH)*
	Other Private Housing without subsidy	=	
	Other HOPWA support (PH)	=	
	Other housing subsidy (PH)	=	
	Institution (*e.g. residential and long-term care*)	=	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 90	*Temporarily Stable, with Reduced Risk of Homelessness*
	Transitional Facilities/Short-term (e.g. *temporary or transitional arrangement*)	=	
	Temporary/non-permanent Housing arrangement (*e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days*)	=	
	Emergency Shelter/street	=	*Unstable Arrangements*
	Jail/Prison	=	
	Disconnected	=	
	Death	=	*Life Event*
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 90
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 71 – 2010/2011 & 64 – 2009/2010

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts* 1*C and* 1*D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	159	*Support for Stable Housing*
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	159	*Access to Support*
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	159	*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.	159	*Access to Health Care*
5. Successfully accessed or maintained qualification for sources of income.	159	*Sources of Income*

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	3	*Earned Income and SSI*

Chart 1C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note*: *For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.		*Support for Stable Housing*
2. Successfully accessed or maintained qualification for sources of income.		*Sources of Income*
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.		*Access to Health Care*
4. Has accessed and can maintain medical insurance/assistance.		*Access to Health Care*
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.		*Access to Support*

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	2	*Sources of Income*

Chart 2C: Sources of income include, but are not limited to the following *(Reference only)*

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following *(Reference only)*

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	**Stable Housing** (# of households remaining in program plus 3+4+5+6=#)	**Temporary Housing** (2)	**Unstable Arrangements** (1+7+8=#)	**Life Event** (9)
Tenant-Based Rental Assistance (TBRA)	68			
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Assistance	68			
Reduced Risk of Homelessness: Short-Term Assistance	**Stable/Permanent Housing**	**Temporarily Stable, with Reduced Risk of Homelessness**	**Unstable Arrangements**	**Life Events**
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	90			
Total HOPWA Housing Assistance	90			

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation
3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing
2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements
1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event
9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report *From (mm/dd/yy) To (mm/dd/yy)* ☐ Final Yr ☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐ Yr 4; ☐ Yr 5; ☐ Yr 6; ☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10;
Grantee Name	Date Facility Began Operations *(mm/dd/yy)*

2. Number of Units and Leveraging

Housing Assistance	**Number of Units Receiving Housing Assistance with HOPWA funds**	**Amount of Leveraging from Other Sources Used during the Operating Year**
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	☐ *Yes, protect information; do not list.* ☐ *Not confidential; information can be made available to the public.*
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.	
Name & Title of Authorized Official	**Signature & Date (mm/dd/yy)**
Name & Title of Contact at Grantee Agency *(person who can answer questions about the report and program)*	**Contact Phone (with area code)**

End of PART 6

T. SECTION 3 REPORT

Attached are the Section 3 Summary Report HUD – 60002 for the CDBG and HOME Programs for the City of Pittsburgh.

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: Pittsburgh

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.) B10MC420103	3. Total Amount of Award: 18,038,840
City of Pittsburgh 515 City-County Building Pittsburgh, PA 15219	4. Contact Person Susan Scheuring	5. Phone: (Include area code) (412) 255-2162
	6. Length of Grant: 1 Year	7. Reporting Period: 4/1/10 - 3/31/11
8. Date Report Submitted: 4/26/201	9. Program Code: (Use separate sheet for each program code) 7-CDBG Entitlement	10. Program Name: CDBG

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	1	1	100%	100%	0
Construction by Trade (List) Trade					
Trade					
Trade					
Trade					
Trade					
Other (List)					
Laborer	2	2	100%	100%	0
Carpenter	2	0	0	0	0
Electrician	4	0	0	0	0
Pipefitter	4	0	0	0	0
Insulator	2	0	0	0	0
Painter	3	0	0	0	0
Plumber	3	0	0	0	0
Bricklayer	1	0	0	0	0
Drywall Finisher	3	0	0	0	0
Total	25	3	12%	12%	0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 4,222,700
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 65,000
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	.015% %
D. Total number of Section 3 businesses receiving contracts	6

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 6,390,149
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 10,000
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	.0015% %
D. Total number of Section 3 businesses receiving non-construction contracts	2

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

~~YES~~ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

YES Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

~~YES~~ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

YES Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

~~NO~~ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: Pittsburgh

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.) B10MC420103	3. Total Amount of Award: 3,820,559
City of Pittsburgh 515 City-County Building Pittsburgh, PA 15219	4. Contact Person Susan Scheuring	5. Phone: (Include area code) (412) 255-2162
	6. Length of Grant: 1 Year	7. Reporting Period: 4/1/10 - 3/31/11
8. Date Report Submitted: 4/26/201	9. Program Code: (Use separate sheet for each program code) 5-HOME	10. Program Name: HOME

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E &F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	1	0	0%	0%	0
Construction by Trade (List) Trade					
Trade					
Trade					
Trade					
Trade					
Other (List)					
Laborer	4	1	25%	25%	0
Carpenter	2	0	0	0	0
Total	7	1	14%	14%	0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 1,407,046
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0% %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0% %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

~~YES~~ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

YES Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

YES Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

YES Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

~~NO~~ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

U. IDIS REPORTS

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from April 1, 2010 through March 31, 2011.

Attached is the following IDIS reports:

- IDIS Report PR26 - CDBG Financial Summary
- IDIS Report PR01 - HUD Grants and Program Income
- IDIS Report PR02 - List of Activities
- IDIS Report PR03 - CDBG Activity Summary
- IDIS Report PR06 - Summary of Consolidated Plan Projects
- IDIS Report PR85 - CDBG Housing Performance Report
- IDIS Report PR85 - HOME Housing Performance Report

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR 26 - CDBG Financial Summary Report

Grantee	PITTSBURGH , PA
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	10,946,716.84
02 ENTITLEMENT GRANT	18,038,480.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,581,699.04
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	31,566,895.88
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	16,759,908.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	16,759,908.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,177,068.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	19,936,976.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	11,629,919.00
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	16,147,576.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	16,147,576.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.35%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	34,092,443.27
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	31,229,416.45
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	91.60%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,628,210.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	553,490.41
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	291,245.21
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,890,455.21
32 ENTITLEMENT GRANT	18,038,480.00
33 PRIOR YEAR PROGRAM INCOME	3,740,864.74
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	21,779,344.74
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.27%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,177,068.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	740,466.06
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	100,647.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,816,887.70
42 ENTITLEMENT GRANT	18,038,480.00
43 CURRENT YEAR PROGRAM INCOME	2,581,699.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	20,620,179.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.51%

PR01 - HUD Grants and Program Income

Program	Fund Type	Grant Number	Metrics	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B81MC420103		$24,963,000.00	$0.00	$24,963,000.00	$24,963,000.00	$0.00	$0.00
CDBG	EN	B82MC420103		$21,361,000.00	$0.00	$21,361,000.00	$21,361,000.00	$0.00	$0.00
CDBG	EN	B88MC420103		$15,933,000.00	$0.00	$15,933,000.00	$15,933,000.00	$0.00	$0.00
CDBG	EN	B89MC420103		$16,572,000.00	$0.00	$16,572,000.00	$16,572,000.00	$0.00	$0.00
CDBG	EN	B90MC420103		$15,872,000.00	$0.00	$15,872,000.00	$15,872,000.00	$0.00	$0.00
CDBG	EN	B91MC420103		$17,576,000.00	$0.00	$17,576,000.00	$17,576,000.00	$0.00	$0.00
CDBG	EN	B92MC420103		$18,367,000.00	$0.00	$18,367,000.00	$18,367,000.00	$0.00	$0.00
CDBG	EN	B93MC420103		$21,031,000.00	$0.00	$21,031,000.00	$21,031,000.00	$0.00	$0.00
CDBG	EN	B94MC420103		$23,316,000.00	$0.00	$23,316,000.00	$23,316,000.00	$0.00	$0.00
CDBG	EN	B95MC420103		$23,113,000.00	$0.00	$23,113,000.00	$23,113,000.00	$0.00	$0.00
CDBG	EN	B96MC420103		$22,422,000.00	$0.00	$22,422,000.00	$22,422,000.00	$0.00	$0.00
CDBG	EN	B97MC420103		$21,974,000.00	$0.00	$21,974,000.00	$21,974,000.00	$0.00	$0.00
CDBG	EN	B98MC420103		$21,181,000.00	$0.00	$21,181,000.00	$21,181,000.00	$0.00	$0.00
CDBG	EN	B99MC420103		$21,309,000.00	$0.00	$21,309,000.00	$21,309,000.00	$0.00	$0.00
CDBG	EN	B00MC420103		$21,245,000.00	$0.00	$21,245,000.00	$21,245,000.00	$0.00	$0.00
CDBG	EN	B01MC420103		$21,935,000.00	$0.00	$21,935,000.00	$21,935,000.00	$0.00	$0.00
CDBG	EN	B02MC420103		$21,875,000.00	$0.00	$21,875,000.00	$21,875,000.00	$0.00	$0.00
CDBG	EN	B03MC420103		$20,645,000.00	$0.00	$20,645,000.00	$20,645,000.00	$0.00	$0.00
CDBG	EN	B04MC420103		$20,290,000.00	$0.00	$20,290,000.00	$20,290,000.00	$0.00	$0.00
CDBG	EN	B05MC420103		$19,141,941.00	$0.00	$19,141,941.00	$19,141,941.00	$0.00	$0.00
CDBG	EN	B06MC420103		$17,163,345.00	$0.00	$17,163,345.00	$17,163,345.00	$0.00	$0.00
CDBG	EN	B07MC420103		$17,158,500.00	$0.00	$17,158,500.00	$17,158,500.00	$0.00	$0.00
CDBG	EN	B08MC420103		$16,490,923.00	$0.00	$16,490,923.00	$16,490,923.00	$0.00	$0.00
CDBG	EN	B09MC420103		$16,682,767.00	$0.00	$16,682,767.00	$15,767,474.60	$0.00	$915,292.40
CDBG	EN	B10MC420103		$18,038,480.00	$0.00	$11,841,072.82	$0.00	$6,197,407.18	$18,038,480.00
CDBG	EN		$0.00	$495,655,956.00	$0.00	$489,458,548.82	$476,702,183.60	$6,197,407.18	$18,953,772.40
CDBG	PI	B97MC420103		$4,109,375.29	$0.00	$4,109,375.29	$4,109,375.29	$0.00	$0.00
CDBG	PI	B98MC420103		$3,159,324.17	$0.00	$3,159,324.17	$3,159,324.17	$0.00	$0.00
CDBG	PI	B99MC420103		$5,582,255.20	$0.00	$5,582,255.20	$5,582,255.20	$0.00	$0.00
CDBG	PI	B00MC420103		$4,729,782.38	$0.00	$4,729,782.38	$4,729,782.38	$0.00	$0.00
CDBG	PI	B01MC420103		$6,320,250.00	$0.00	$6,320,250.00	$6,320,250.00	$0.00	$0.00
CDBG	PI	B02MC420103		$6,299,496.00	$0.00	$6,299,496.00	$6,299,496.00	$0.00	$0.00
CDBG	PI	B04MC420103		$3,760,412.00	$0.00	$3,760,412.00	$3,760,412.00	$0.00	$0.00
CDBG	PI	B05MC420103		$3,884,695.00	$0.00	$3,884,695.00	$3,884,695.00	$0.00	$0.00
CDBG	PI	B06MC420103		$4,027,179.00	$0.00	$4,027,179.00	$4,027,179.00	$0.00	$0.00
CDBG	PI	B07MC420103		$4,139,194.00	$0.00	$4,139,194.00	$4,139,194.00	$0.00	$0.00
CDBG	PI	B08MC420103		$3,728,457.05	$0.00	$3,728,457.05	$3,728,457.05	$0.00	$0.00
CDBG	PI	B09MC420103		$4,193,049.74	$0.00	$4,193,049.74	$4,193,049.74	$0.00	$0.00
CDBG	PI	B10MC420103		$2,129,514.04	$0.00	$2,129,514.04	$2,129,514.04	$0.00	$0.00
CDBG	PI	B11MC420103		$304,042.08	$0.00	$304,042.08	$304,041.08	$0.00	$1.00
CDBG	PI		$0.00	$56,367,025.95	$0.00	$56,367,025.95	$56,367,024.95	$0.00	$1.00
CDBG-R	EN	B09MY420103		$4,478,251.00	$0.00	$4,179,121.79	$3,167,962.60	$299,129.21	$1,310,288.40
CDBG-R	EN		$0.00	$4,478,251.00	$0.00	$4,179,121.79	$3,167,962.60	$299,129.21	$1,310,288.40
ESG	EN	S90MC420002		$413,000.00	$0.00	$413,000.00	$413,000.00	$0.00	$0.00
ESG	EN	S91MC420002		$407,000.00	$0.00	$407,000.00	$407,000.00	$0.00	$0.00
ESG	EN	S92MC420002		$404,000.00	$0.00	$404,000.00	$404,000.00	$0.00	$0.00
ESG	EN	S93MC420002		$271,000.00	$0.00	$271,000.00	$271,000.00	$0.00	$0.00
ESG	EN	S94MC420002		$615,000.00	$0.00	$615,000.00	$615,000.00	$0.00	$0.00
ESG	EN	S95MC420002		$842,000.00	$0.00	$842,000.00	$842,000.00	$0.00	$0.00
ESG	EN	S96MC420002		$585,000.00	$0.00	$585,000.00	$585,000.00	$0.00	$0.00

ESG	EN	S97MC420002		$582,000.00	$0.00	$582,000.00	$582,000.00	$0.00	$0.00
ESG	EN	S98MC420002		$839,000.00	$0.00	$839,000.00	$839,000.00	$0.00	$0.00
ESG	EN	S99MC420002		$756,000.00	$0.00	$756,000.00	$756,000.00	$0.00	$0.00
ESG	EN	S00MC420002		$755,000.00	$0.00	$755,000.00	$755,000.00	$0.00	$0.00
ESG	EN	S01MC420002		$749,000.00	$0.00	$749,000.00	$749,000.00	$0.00	$0.00
ESG	EN	S02MC420002		$746,000.00	$0.00	$746,000.00	$746,000.00	$0.00	$0.00
ESG	EN	S03MC420002		$749,000.00	$0.00	$749,000.00	$749,000.00	$0.00	$0.00
ESG	EN	S04MC420002		$755,183.00	$0.00	$755,183.00	$755,183.00	$0.00	$0.00
ESG	EN	S05MC420002		$742,084.00	$0.00	$742,084.00	$742,084.00	$0.00	$0.00
ESG	EN	S06MC420002		$736,241.00	$0.00	$736,241.00	$736,241.00	$0.00	$0.00
ESG	EN	S07MC420002		$740,197.00	$0.00	$740,197.00	$740,197.00	$0.00	$0.00
ESG	EN	S08MC420002		$739,298.00	$0.00	$739,298.00	$739,298.00	$0.00	$0.00
ESG	EN	S09MC420002		$734,232.00	$0.00	$734,232.00	$734,232.00	$0.00	$0.00
ESG	EN	S10MC420002		$731,271.00	$0.00	$731,271.00	$345,120.32	$0.00	$386,150.68
ESG	EN		$0.00	$13,891,506.00	$0.00	$13,891,506.00	$13,505,355.32	$0.00	$386,150.68
ESG	SU	S99DC420001	$0.00	$80,000.00	$0.00	$80,000.00	$80,000.00	$0.00	$0.00
ESG	SU	S01DC420001	$0.00	$200,000.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00
ESG	SU	S03DC420001	$0.00	$67,000.00	$0.00	$67,000.00	$67,000.00	$0.00	$0.00
ESG	SU	S05DC420001	$0.00	$190,000.00	$0.00	$190,000.00	$190,000.00	$0.00	$0.00
ESG	SU	S07DC420001	$0.00	$59,300.00	$0.00	$59,300.00	$59,300.00	$0.00	$0.00
ESG	SU	S09DC420001	$0.00	$131,303.00	$0.00	$131,303.00	$72,711.00	$0.00	$58,592.00
ESG	SU		$0.00	$727,603.00	$0.00	$727,603.00	$669,011.00	$0.00	$58,592.00
HOME	EN	M92MC420501		$4,375,000.00	$772,736.00	$3,602,264.00	$3,602,264.00	$0.00	$0.00
HOME	EN	M93MC420501		$2,891,000.00	$785,681.96	$2,105,318.04	$2,105,318.04	$0.00	$0.00
HOME	EN	M94MC420501		$3,248,000.00	$914,256.00	$2,333,744.00	$2,333,744.00	$0.00	$0.00
HOME	EN	M95MC420501		$3,487,000.00	$961,050.00	$2,525,950.00	$2,525,950.00	$0.00	$0.00
HOME	EN	M96MC420501		$3,473,000.00	$1,060,201.62	$2,412,798.38	$2,412,798.38	$0.00	$0.00
HOME	EN	M97MC420501		$3,401,000.00	$1,316,689.00	$2,084,311.00	$2,084,311.00	$0.00	$0.00
HOME	EN	M98MC420501		$3,670,000.00	$1,028,500.00	$2,641,500.00	$2,641,500.00	$0.00	$0.00
HOME	EN	M99MC420501		$3,957,000.00	$1,326,736.25	$2,630,263.75	$2,630,263.75	$0.00	$0.00
HOME	EN	M00MC420501		$3,968,000.00	$1,469,796.00	$2,498,204.00	$2,498,204.00	$0.00	$0.00
HOME	EN	M01MC420501		$4,405,000.00	$1,101,250.00	$3,303,750.00	$3,303,750.00	$0.00	$0.00
HOME	EN	M02MC420501		$4,390,000.00	$1,097,500.00	$3,292,500.00	$3,292,500.00	$0.00	$0.00
HOME	EN	M03MC420501		$4,009,892.00	$1,102,472.20	$2,907,419.80	$2,907,419.80	$0.00	$0.00
HOME	EN	M04MC420501		$4,341,731.00	$1,014,057.60	$3,327,673.40	$3,306,254.06	$0.00	$21,419.34
HOME	EN	M05MC420501		$3,915,014.00	$951,772.75	$2,963,241.25	$2,963,241.25	$0.00	$0.00
HOME	EN	M06MC420501		$3,647,684.00	$898,457.75	$2,749,226.25	$2,749,226.25	$0.00	$0.00
HOME	EN	M07MC420501		$3,621,385.00	$891,883.00	$2,729,502.00	$2,729,502.00	$0.00	$0.00
HOME	EN	M08MC420501		$3,477,924.00	$909,698.25	$2,568,225.75	$2,568,225.75	$0.00	$0.00
HOME	EN	M09MC420501		$3,837,999.00	$1,038,799.90	$2,513,118.96	$1,473,415.33	$286,080.14	$1,325,783.77
HOME	EN	M10MC420501		$3,820,559.00	$1,242,055.90	$0.00	$0.00	$2,578,503.10	$2,578,503.10
HOME	EN		$0.00	$71,937,188.00	$19,883,594.18	$49,189,010.58	$48,127,887.61	$2,864,583.24	$3,925,706.21
HOME	PI	M05MC420501		$636,097.78	$0.00	$636,097.78	$636,097.78	$0.00	$0.00
HOME	PI	M06MC420501		$783,402.57	$0.00	$783,402.57	$783,402.57	$0.00	$0.00
HOME	PI	M07MC420501		$391,178.31	$0.00	$391,178.31	$391,178.31	$0.00	$0.00
HOME	PI	M08MC420501		$164,687.38	$0.00	$164,687.38	$164,687.38	$0.00	$0.00
HOME	PI	M09MC420501		$320,182.11	$0.00	$320,182.11	$320,182.11	$0.00	$0.00
HOME	PI	M10MC420501		$757,501.02	$0.00	$700,892.79	$692,892.79	$56,608.23	$64,608.23
HOME	PI		$0.00	$3,053,049.17	$0.00	$2,996,440.94	$2,988,440.94	$56,608.23	$64,608.23
HOPWA	EN	PA28H96F017		$400,000.00	$0.00	$400,000.00	$400,000.00	$0.00	$0.00
HOPWA	EN	PA28H97F018		$459,000.00	$0.00	$459,000.00	$459,000.00	$0.00	$0.00
HOPWA	EN	PA28H98F002		$463,000.00	$0.00	$463,000.00	$463,000.00	$0.00	$0.00
HOPWA	EN	PA28H99F002		$491,000.00	$0.00	$491,000.00	$491,000.00	$0.00	$0.00

HOPWA	EN	PAH00F002		$497,000.00	$0.00	$497,000.00	$497,000.00	$0.00	$0.00
HOPWA	EN	PAH01F002		$539,000.00	$0.00	$539,000.00	$539,000.00	$0.00	$0.00
HOPWA	EN	PAH02F002		$579,000.00	$0.00	$579,000.00	$579,000.00	$0.00	$0.00
HOPWA	EN	PAH03F002		$607,000.00	$0.00	$607,000.00	$607,000.00	$0.00	$0.00
HOPWA	EN	PAH04F002		$626,000.00	$0.00	$626,000.00	$626,000.00	$0.00	$0.00
HOPWA	EN	PAH05F002		$620,000.00	$0.00	$620,000.00	$620,000.00	$0.00	$0.00
HOPWA	EN	PAH06F002		$623,000.00	$0.00	$623,000.00	$623,000.00	$0.00	$0.00
HOPWA	EN	PAH07F002		$619,000.00	$0.00	$619,000.00	$619,000.00	$0.00	$0.00
HOPWA	EN	PAH08F002		$649,000.00	$0.00	$649,000.00	$649,000.00	$0.00	$0.00
HOPWA	EN	PAH09F002		$676,967.00	$0.00	$676,967.00	$676,967.00	$0.00	$0.00
HOPWA	EN	PAH10F002		$731,148.00	$0.00	$731,148.00	$227,943.31	$0.00	$503,204.69
HOPWA	EN		$0.00	$8,580,115.00	$0.00	$8,580,115.00	$8,076,910.31	$0.00	$503,204.69
HPRP	EN	S09MY420002		$6,848,936.00	$0.00	$6,678,936.00	$3,533,396.27	$170,000.00	$3,315,539.73
HPRP	EN		$0.00	$6,848,936.00	$0.00	$6,678,936.00	$3,533,396.27	$170,000.00	$3,315,539.73
GRANTEE GRANTEE			$0.00	$660,812,027.12	$19,883,594.18	$632,068,308.08	$613,138,172.60	$9,587,727.86	$28,517,863.34

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
PITTSBURGH,PA

REPORT FOR : A
P : A

Funding PITTSBU

Plan Year	IDIS	Project	IDIS	A	Activity	Program	Funded Amount	Draw Amount	Balance
2010	1	Street Resurfacing	6024	S	Open	CDBG	$2,700,000.00	$2,446,466.73	$253,533.27
		Project Total					**$2,700,000.00**	**$2,446,466.73**	**$253,533.27**
	2	Allentown CDC	6002	A	Open	CDBG	$2,000.00	$0.00	$2,000.00
		Project Total					**$2,000.00**	**$0.00**	**$2,000.00**
	3	Arlington Civic	6003	A	Open	CDBG	$4,000.00	$0.00	$4,000.00
			6095	A	Open	CDBG	$2,500.00	$0.00	$2,500.00
		Project Total					**$6,500.00**	**$0.00**	**$6,500.00**
	4	Beltzhoover Citizens	6051	B	Open	CDBG	$2,000.00	$750.00	$1,250.00
		Project Total					**$2,000.00**	**$750.00**	**$1,250.00**
	5	Beltzhoover	6052	B	Open	CDBG	$2,000.00	$0.00	$2,000.00
		Project Total					**$2,000.00**	**$0.00**	**$2,000.00**
	6	Bloomfield Citizens	6053	B	Open	CDBG	$8,000.00	$0.00	$8,000.00
		Project Total					**$8,000.00**	**$0.00**	**$8,000.00**
	7	Bloomfield Garfield	6054	B	Open	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	8	Boys & Girls Club of	6055	B	Open	CDBG	$5,000.00	$0.00	$5,000.00
		Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
	9	Brashear	6056	B	Open	CDBG	$6,000.00	$0.00	$6,000.00
		Project Total					**$6,000.00**	**$0.00**	**$6,000.00**
	10	Brookline Christian	6057	B	Open	CDBG	$10,000.00	$0.00	$10,000.00
		Project Total					**$10,000.00**	**$0.00**	**$10,000.00**
	11	Brookline Meals on	6062	B	Open	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	12	CATHLIC YOUTH	6063	C	Open	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	13	CENTER FOR	6066	C	Open	CDBG	$2,000.00	$2,000.00	$0.00
		Project Total					**$2,000.00**	**$2,000.00**	**$0.00**
	14	CENTER FOR	6068	C	Open	CDBG	$2,850.00	$2,850.00	$0.00
		Project Total					**$2,850.00**	**$2,850.00**	**$0.00**
	15	CHILDREN'S	6069	C	Open	CDBG	$3,000.00	$0.00	$3,000.00
		Project Total					**$3,000.00**	**$0.00**	**$3,000.00**
	16	CREEDMOOR	6070	C	Open	CDBG	$4,500.00	$0.00	$4,500.00
		Project Total					**$4,500.00**	**$0.00**	**$4,500.00**
	17	DOLLAR ENERGY	6071	D	Open	CDBG	$2,000.00	$2,000.00	$0.00
		Project Total					**$2,000.00**	**$2,000.00**	**$0.00**
	18	ELDER-ADO, INC.	6072	E	Open	CDBG	$18,000.00	$18,000.00	$0.00
		Project Total					**$18,000.00**	**$18,000.00**	**$0.00**
	19	ELIZABETH SETON	6073	E	Open	CDBG	$15,000.00	$0.00	$15,000.00

	Project Total					**$15,000.00**	**$0.00**	**$15,000.00**
20	ELLIOTT-WEST	6074	E	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
21	EMANUAL UNITED	6076	E	Open	CDBG	$1,000.00	$1,000.00	$0.00
	Project Total					**$1,000.00**	**$1,000.00**	**$0.00**
22	FIRST TEE	6078	F	Open	CDBG	$3,000.00	$0.00	$3,000.00
	Project Total					**$3,000.00**	**$0.00**	**$3,000.00**
23	FRIENDSHIP	6080	F	Open	CDBG	$10,000.00	$0.00	$10,000.00
	Project Total					**$10,000.00**	**$0.00**	**$10,000.00**
24	FRIENDSHIP	6082	F	Open	CDBG	$10,000.00	$0.00	$10,000.00
	Project Total					**$10,000.00**	**$0.00**	**$10,000.00**
25	GRANDVIEW	6083	G	Open	CDBG	$4,000.00	$0.00	$4,000.00
	Project Total					**$4,000.00**	**$0.00**	**$4,000.00**
26	GREATER	6084	G	Open	CDBG	$49,800.00	$38,096.15	$11,703.85
	Project Total					**$49,800.00**	**$38,096.15**	**$11,703.85**
27	GREENFIELD	6085	G	Open	CDBG	$9,000.00	$0.00	$9,000.00
	Project Total					**$9,000.00**	**$0.00**	**$9,000.00**
28	HAZELWOOD	6086	H	Open	CDBG	$30,000.00	$19,642.54	$10,357.46
	Project Total					**$30,000.00**	**$19,642.54**	**$10,357.46**
29	HAZELWOOD	6087	H	Open	CDBG	$3,000.00	$0.00	$3,000.00
	Project Total					**$3,000.00**	**$0.00**	**$3,000.00**
30	HILLTOP	6088	H	Open	CDBG	$2,000.00	$0.00	$2,000.00
	Project Total					**$2,000.00**	**$0.00**	**$2,000.00**
31	JEWISH FAMILY &	6089	J	Open	CDBG	$2,000.00	$2,000.00	$0.00
	Project Total					**$2,000.00**	**$2,000.00**	**$0.00**
32	JUST HARVEST	6090	J	Open	CDBG	$25,000.00	$0.00	$25,000.00
	Project Total					**$25,000.00**	**$0.00**	**$25,000.00**
33	LAWRENCEVILLE-	6097	L	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
34	LIVING AT HOME	6098	LI	Open	CDBG	$3,000.00	$3,000.00	$0.00
	Project Total					**$3,000.00**	**$3,000.00**	**$0.00**
35	MANCHESTER	6100	M	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
36	MANCHESTER	6105	M	Open	CDBG	$7,500.00	$910.95	$6,589.05
	Project Total					**$7,500.00**	**$910.95**	**$6,589.05**
37	MARIAN MANOR	6106	M	Open	CDBG	$5,000.00	$5,000.00	$0.00
	Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
38	MT. WASHINGTON	6107	M	Open	CDBG	$17,000.00	$0.00	$17,000.00
	Project Total					**$17,000.00**	**$0.00**	**$17,000.00**
39	MT. WASHINGTON	6108	M	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
40	MY BROTHER'S	6109	M	Open	CDBG	$3,000.00	$0.00	$3,000.00
	Project Total					**$3,000.00**	**$0.00**	**$3,000.00**
41	NORTHSIDE	6110	N	Open	CDBG	$15,000.00	$0.00	$15,000.00
	Project Total					**$15,000.00**	**$0.00**	**$15,000.00**
42	NATIONAL	6113	N	Open	CDBG	$12,000.00	$12,000.00	$0.00
	Project Total					**$12,000.00**	**$12,000.00**	**$0.00**

43	NEW HOPE FOR	6114	N	Open	CDBG	$1,000.00	$0.00	$1,000.00
	Project Total					**$1,000.00**	**$0.00**	**$1,000.00**
44	NORTHSIDE	6116	N	Open	CDBG	$1,500.00	$0.00	$1,500.00
	Project Total					**$1,500.00**	**$0.00**	**$1,500.00**
45	NORTHSIDE	6117	N	Open	CDBG	$3,500.00	$3,500.00	$0.00
	Project Total					**$3,500.00**	**$3,500.00**	**$0.00**
46	NORTHSIDE	6119	N	Open	CDBG	$1,000.00	$0.00	$1,000.00
	Project Total					**$1,000.00**	**$0.00**	**$1,000.00**
47	NORTHVIEW HTS.	6120	N	Open	CDBG	$1,000.00	$0.00	$1,000.00
	Project Total					**$1,000.00**	**$0.00**	**$1,000.00**
48	OAKLAND	6121	O	Open	CDBG	$7,000.00	$7,000.00	$0.00
	Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
49	OAKLAND	6123	O	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
50	OAKLAND	6124	O	Open	CDBG	$7,000.00	$7,000.00	$0.00
	Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
51	PARKS &	6125	P	Open	CDBG	$10,000.00	$0.00	$10,000.00
	Project Total					**$10,000.00**	**$0.00**	**$10,000.00**
52	PENNSYLVANIA	6126	P	Open	CDBG	$5,000.00	$5,000.00	$0.00
	Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
53	PENNSYLVANIA	6128	P	Open	CDBG	$2,000.00	$0.00	$2,000.00
	Project Total					**$2,000.00**	**$0.00**	**$2,000.00**
54	PERRY HILLTOP	6129	P	Open	CDBG	$1,000.00	$0.00	$1,000.00
	Project Total					**$1,000.00**	**$0.00**	**$1,000.00**
55	PERSAD CENTER	6130	P	Open	CDBG	$2,000.00	$0.00	$2,000.00
	Project Total					**$2,000.00**	**$0.00**	**$2,000.00**
56	PITTSBURGH	6138	P	Open	CDBG	$2,500.00	$2,500.00	$0.00
	Project Total					**$2,500.00**	**$2,500.00**	**$0.00**
57	PITTSBURGH AIDS	6140	P	Open	CDBG	$2,000.00	$2,000.00	$0.00
	Project Total					**$2,000.00**	**$2,000.00**	**$0.00**
58	PITTSBURGH	6141	P	Open	CDBG	$130,000.00	$0.00	$130,000.00
	Project Total					**$130,000.00**	**$0.00**	**$130,000.00**
59	PITTSBURGH	6142	P	Open	CDBG	$16,000.00	$0.00	$16,000.00
	Project Total					**$16,000.00**	**$0.00**	**$16,000.00**
60	POLISH HILL CIVIC	6143	P	Open	CDBG	$15,000.00	$13,197.69	$1,802.31
	Project Total					**$15,000.00**	**$13,197.69**	**$1,802.31**
61	PRESSLY HIGH	6144	P	Open	CDBG	$1,000.00	$0.00	$1,000.00
	Project Total					**$1,000.00**	**$0.00**	**$1,000.00**
62	PREVENTION	6145	P	Open	CDBG	$3,500.00	$0.00	$3,500.00
	Project Total					**$3,500.00**	**$0.00**	**$3,500.00**
63	RIVERVIEW	6146	R	Open	CDBG	$1,000.00	$0.00	$1,000.00
	Project Total					**$1,000.00**	**$0.00**	**$1,000.00**
64	SAINT ANDREWS	6147	S	Open	CDBG	$1,000.00	$0.00	$1,000.00
	Project Total					**$1,000.00**	**$0.00**	**$1,000.00**
65	SAINT AMBROSE	6148	S	Open	CDBG	$1,000.00	$0.00	$1,000.00
	Project Total					**$1,000.00**	**$0.00**	**$1,000.00**
66	SAINT CLAIR	6150	S	Open	CDBG	$4,000.00	$2,850.31	$1,149.69

	Project Total					**$4,000.00**	**$2,850.31**	**$1,149.69**
67	SAINT JOHN	6155	S	Open	CDBG	$2,000.00	$0.00	$2,000.00
	Project Total					**$2,000.00**	**$0.00**	**$2,000.00**
68	SAINT MATHEWS	6156	S	Open	CDBG	$4,000.00	$0.00	$4,000.00
	Project Total					**$4,000.00**	**$0.00**	**$4,000.00**
69	SAINT MICHAELS	6157	S	Open	CDBG	$4,000.00	$0.00	$4,000.00
	Project Total					**$4,000.00**	**$0.00**	**$4,000.00**
70	SAINT PAULS	6158	S	Open	CDBG	$2,000.00	$0.00	$2,000.00
	Project Total					**$2,000.00**	**$0.00**	**$2,000.00**
71	Afro-American	6094	A	Open	CDBG	$10,000.00	$0.00	$10,000.00
	Project Total					**$10,000.00**	**$0.00**	**$10,000.00**
73	Better Block	6096	B	Open	CDBG	$10,000.00	$6,596.00	$3,404.00
	Project Total					**$10,000.00**	**$6,596.00**	**$3,404.00**
74	Bloomfield Business	6099	B	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
75	Bloomfield Citizens	6101	B	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
76	Bloomfield-Garfield	6102	B	Open	CDBG	$10,000.00	$2,000.00	$8,000.00
	Project Total					**$10,000.00**	**$2,000.00**	**$8,000.00**
77	Brighton Heights	6103	B	Open	CDBG	$2,500.00	$0.00	$2,500.00
	Project Total					**$2,500.00**	**$0.00**	**$2,500.00**
78	Brightwood Civic	6104	B	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
79	Center for Victims of	6111	C	Open	CDBG	$60,000.00	$30,622.72	$29,377.28
	Project Total					**$60,000.00**	**$30,622.72**	**$29,377.28**
80	Central Northside	6112	C	Open	CDBG	$5,000.00	$5,000.00	$0.00
	Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
81	Children's Home of	6115	C	Open	CDBG	$10,000.00	$0.00	$10,000.00
	Project Total					**$10,000.00**	**$0.00**	**$10,000.00**
82	Downtown	6118	D	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
83	East Allegheny	6122	E	Open	CDBG	$2,000.00	$0.00	$2,000.00
	Project Total					**$2,000.00**	**$0.00**	**$2,000.00**
84	East End Raiders-	6127	E	Open	CDBG	$1,500.00	$0.00	$1,500.00
	Project Total					**$1,500.00**	**$0.00**	**$1,500.00**
85	SARAH HEINZ	6159	S	Open	CDBG	$3,000.00	$0.00	$3,000.00
	Project Total					**$3,000.00**	**$0.00**	**$3,000.00**
86	SCHENLEY	6160	S	Open	CDBG	$10,000.00	$0.00	$10,000.00
	Project Total					**$10,000.00**	**$0.00**	**$10,000.00**
87	SENIOR FRIENDS	6162	S	Open	CDBG	$2,000.00	$2,000.00	$0.00
	Project Total					**$2,000.00**	**$2,000.00**	**$0.00**
88	SHEPHERD	6163	S	Open	CDBG	$7,000.00	$0.00	$7,000.00
	Project Total					**$7,000.00**	**$0.00**	**$7,000.00**
89	SHERADEN	6164	S	Open	CDBG	$8,000.00	$0.00	$8,000.00
	Project Total					**$8,000.00**	**$0.00**	**$8,000.00**
90	SOUTH SIDE	6166	S	Open	CDBG	$2,000.00	$0.00	$2,000.00
	Project Total					**$2,000.00**	**$0.00**	**$2,000.00**

91	SOUTH SIDE	6177	S	Open	CDBG	$2,000.00	$0.00	$2,000.00
	Project Total					**$2,000.00**	**$0.00**	**$2,000.00**
92	SOUTH SIDE	6179	S	Open	CDBG	$3,000.00	$0.00	$3,000.00
	Project Total					**$3,000.00**	**$0.00**	**$3,000.00**
93	SPRING HILL CIVIC	6181	S	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
94	STEEL CITY	6183	S	Open	CDBG	$3,000.00	$2,143.44	$856.56
	Project Total					**$3,000.00**	**$2,143.44**	**$856.56**
95	STEELWORKERS	6184	S	Open	CDBG	$1,000.00	$0.00	$1,000.00
	Project Total					**$1,000.00**	**$0.00**	**$1,000.00**
96	STRONG WOMEN	6185	S	Open	CDBG	$4,500.00	$320.11	$4,179.89
	Project Total					**$4,500.00**	**$320.11**	**$4,179.89**
97	THE POISE	6186	T	Open	CDBG	$75,000.00	$0.00	$75,000.00
	Project Total					**$75,000.00**	**$0.00**	**$75,000.00**
98	TREE OF HOPE	6187	T	Open	CDBG	$5,000.00	$5,000.00	$0.00
	Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
99	TRI-HILL VALLEY	6188	T	Open	CDBG	$1,500.00	$0.00	$1,500.00
	Project Total					**$1,500.00**	**$0.00**	**$1,500.00**
100	TRI-VALLEY	6189	T	Open	CDBG	$2,000.00	$0.00	$2,000.00
	Project Total					**$2,000.00**	**$0.00**	**$2,000.00**
101	UPTOWN	6190	U	Open	CDBG	$7,500.00	$0.00	$7,500.00
	Project Total					**$7,500.00**	**$0.00**	**$7,500.00**
102	URBAN LEAGUE	6191	U	Open	CDBG	$20,000.00	$6,726.02	$13,273.98
	Project Total					**$20,000.00**	**$6,726.02**	**$13,273.98**
103	VETERANS	6192	V	Open	CDBG	$7,000.00	$0.00	$7,000.00
	Project Total					**$7,000.00**	**$0.00**	**$7,000.00**
104	WASHINGTON	6193	W	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
105	WESTERN PA	6195	W	Open	CDBG	$2,500.00	$2,500.00	$0.00
	Project Total					**$2,500.00**	**$2,500.00**	**$0.00**
106	WINDGAP-	6196	W	Open	CDBG	$8,000.00	$0.00	$8,000.00
	Project Total					**$8,000.00**	**$0.00**	**$8,000.00**
107	WOODS RUN	6198	W	Open	CDBG	$1,000.00	$0.00	$1,000.00
	Project Total					**$1,000.00**	**$0.00**	**$1,000.00**
108	YOUNG MEN &	6199	Y	Open	CDBG	$10,000.00	$10,000.00	$0.00
	Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
109	DEMOLITION OF	6050	D	Open	CDBG	$850,000.00	$850,000.00	$0.00
	Project Total					**$850,000.00**	**$850,000.00**	**$0.00**
110	MAJOR	6028	M	Canceled	CDBG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
111	NEIGHBORHOOD	6029	N	Open	CDBG	$0.00	$0.00	$0.00
		6294	L	Open	CDBG	$40,099.41	$40,099.41	$0.00
		6295	E	Open	CDBG	$31,840.18	$31,840.18	$0.00
		6296	L	Open	CDBG	$13,693.86	$13,693.86	$0.00
		6364	C	Open	CDBG	$50,000.00	$50,000.00	$0.00
	Project Total					**$135,633.45**	**$135,633.45**	**$0.00**
112	NEIGHBORHOOD	6030	N	Open	CDBG	$67,331.72	$67,331.72	$0.00

		6365	P	Open	CDBG	$128,634.28	$128,634.28	$0.00
		6373	D	Open	CDBG	$20,000.00	$20,000.00	$0.00
		6394	S	Open	CDBG	$13,694.91	$13,694.91	$0.00
		6395	P	Open	CDBG	$30,000.00	$30,000.00	$0.00
		6399	C	Open	CDBG	$41,117.69	$41,117.69	$0.00
	Project Total					**$300,778.60**	**$300,778.60**	**$0.00**
113	PERSONNEL-URA	6031	P	Canceled	CDBG	$0.00	$0.00	$0.00
		6276	U	Open	CDBG	$694,760.00	$694,760.00	$0.00
		6277	U	Open	CDBG	$801,460.00	$801,460.00	$0.00
		6278	U	Open	CDBG	$163,680.00	$163,680.00	$0.00
		6279	U	Open	CDBG	$314,160.00	$314,160.00	$0.00
		6291	U	Open	CDBG	$132,000.00	$132,000.00	$0.00
		6292	U	Open	CDBG	$93,940.00	$93,940.00	$0.00
	Project Total					**$2,200,000.00**	**$2,200,000.00**	**$0.00**
114	PROPERTY	6406	P	Canceled	CDBG	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
115	BATES	6015	B	Open	CDBG	$20,000.00	$0.00	$20,000.00
	Project Total					**$20,000.00**	**$0.00**	**$20,000.00**
116	BIKE	6016	B	Open	CDBG	$100,000.00	$0.00	$100,000.00
	Project Total					**$100,000.00**	**$0.00**	**$100,000.00**
117	BRIDGE REPAIRS	6017	B	Open	CDBG	$300,000.00	$77,909.17	$222,090.83
	Project Total					**$300,000.00**	**$77,909.17**	**$222,090.83**
118	BUILDING	6018	B	Open	CDBG	$250,000.00	$0.00	$250,000.00
	Project Total					**$250,000.00**	**$0.00**	**$250,000.00**
119	DISABLED AND	6019	D	Open	CDBG	$100,000.00	$17,449.20	$82,550.80
	Project Total					**$100,000.00**	**$17,449.20**	**$82,550.80**
120	NEIGHBORHOOD	6020	N	Open	CDBG	$500,000.00	$186,609.24	$313,390.76
	Project Total					**$500,000.00**	**$186,609.24**	**$313,390.76**
121	PROPERTY	6021	P	Open	CDBG	$400,000.00	$269,269.97	$130,730.03
		6032	P	Open	CDBG	$400,000.00	$0.00	$400,000.00
	Project Total					**$800,000.00**	**$269,269.97**	**$530,730.03**
122	SLOPE FAILURE	6022	S	Open	CDBG	$300,000.00	$0.00	$300,000.00
	Project Total					**$300,000.00**	**$0.00**	**$300,000.00**
123	SOUTH HIGHLAND	6023	S	Open	CDBG	$22,550.00	$0.00	$22,550.00
	Project Total					**$22,550.00**	**$0.00**	**$22,550.00**
124	STREETS RUN	6025	S	Open	CDBG	$500,000.00	$0.00	$500,000.00
	Project Total					**$500,000.00**	**$0.00**	**$500,000.00**
125	TRAFFIC SIGNAL	6026	T	Open	CDBG	$50,000.00	$48,070.72	$1,929.28
	Project Total					**$50,000.00**	**$48,070.72**	**$1,929.28**
126	WALL, FENCE &	6027	W	Open	CDBG	$100,000.00	$0.00	$100,000.00
	Project Total					**$100,000.00**	**$0.00**	**$100,000.00**
127	ADMINISTRATION	6033	A	Open	CDBG	$70,000.00	$0.00	$70,000.00
	Project Total					**$70,000.00**	**$0.00**	**$70,000.00**
128	ADA COMPLIANCE	6034	A	Open	CDBG	$25,000.00	$0.00	$25,000.00
	Project Total					**$25,000.00**	**$0.00**	**$25,000.00**
129	CITIZEN	6035	C	Open	CDBG	$215,000.00	$146,155.00	$68,845.00
	Project Total					**$215,000.00**	**$146,155.00**	**$68,845.00**

130	COMMUNITY	6036	C	Open	CDBG	$700,000.00	$186,758.50	$513,241.50
	Project Total					**$700,000.00**	**$186,758.50**	**$513,241.50**
131	COMPREHENSIVE	6037	C	Open	CDBG	$325,000.00	$0.00	$325,000.00
	Project Total					**$325,000.00**	**$0.00**	**$325,000.00**
132	CULTURAL	6038	C	Open	CDBG	$25,000.00	$25,000.00	$0.00
	Project Total					**$25,000.00**	**$25,000.00**	**$0.00**
133	PERSONELL-CITY	6039	P	Open	CDBG	$1,300,000.00	$1,007,364.59	$292,635.41
	Project Total					**$1,300,000.00**	**$1,007,364.59**	**$292,635.41**
134	PLANNING AND	6040	P	Open	CDBG	$125,000.00	$0.00	$125,000.00
	Project Total					**$125,000.00**	**$0.00**	**$125,000.00**
135	URBAN LEAGUE	6041	U	Open	CDBG	$100,000.00	$0.00	$100,000.00
	Project Total					**$100,000.00**	**$0.00**	**$100,000.00**
136	COMMISSION	6042	C	Open	CDBG	$35,000.00	$0.00	$35,000.00
	Project Total					**$35,000.00**	**$0.00**	**$35,000.00**
137	RECREATION &	6043	R	Open	CDBG	$50,000.00	$0.00	$50,000.00
	Project Total					**$50,000.00**	**$0.00**	**$50,000.00**
138	SENIOR	6044	S	Open	CDBG	$700,000.00	$602,559.28	$97,440.72
	Project Total					**$700,000.00**	**$602,559.28**	**$97,440.72**
139	SPLASH ZONES	6045	S	Open	CDBG	$200,000.00	$0.00	$200,000.00
	Project Total					**$200,000.00**	**$0.00**	**$200,000.00**
140	SWIMMING POOL	6046	S	Open	CDBG	$50,000.00	$0.00	$50,000.00
	Project Total					**$50,000.00**	**$0.00**	**$50,000.00**
141	NEIGHBORHOOD	6047	N	Open	CDBG	$100,000.00	$54,385.62	$45,614.38
	Project Total					**$100,000.00**	**$54,385.62**	**$45,614.38**
142	PITTSBURGH	6048	P	Open	CDBG	$100,000.00	$6,871.54	$93,128.46
	Project Total					**$100,000.00**	**$6,871.54**	**$93,128.46**
143	SUMMER YOUTH	6049	S	Open	CDBG	$600,000.00	$530,109.32	$69,890.68
	Project Total					**$600,000.00**	**$530,109.32**	**$69,890.68**
144	East Liberty	6131	E	Open	CDBG	$2,500.00	$2,500.00	$0.00
	Project Total					**$2,500.00**	**$2,500.00**	**$0.00**
145	Elder-Ado Inc.	6132	E	Open	CDBG	$10,000.00	$4,177.14	$5,822.86
	Project Total					**$10,000.00**	**$4,177.14**	**$5,822.86**
146	Fineview Citizens	6133	F	Open	CDBG	$5,000.00	$5,000.00	$0.00
	Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
147	Greater Pittsburgh	6134	G	Open	CDBG	$125,000.00	$0.00	$125,000.00
	Project Total					**$125,000.00**	**$0.00**	**$125,000.00**
148	Greenfield	6135	G	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
149	Hazelwood Initiative	6136	H	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
150	Jewish Community	6137	J	Open	CDBG	$5,000.00	$5,000.00	$0.00
	Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
151	Kingsley Association	6139	K	Open	CDBG	$10,000.00	$0.00	$10,000.00
	Project Total					**$10,000.00**	**$0.00**	**$10,000.00**
152	Lawrenceville	6149	L	Open	CDBG	$2,500.00	$0.00	$2,500.00
	Project Total					**$2,500.00**	**$0.00**	**$2,500.00**
153	Lawrenceville	6151	L	Open	CDBG	$5,000.00	$0.00	$5,000.00

	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
154	Lawrenceville United	6152	L	Open	CDBG	$10,000.00	$0.00	$10,000.00
	Project Total					**$10,000.00**	**$0.00**	**$10,000.00**
155	Mt Washington	6153	M	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
156	Neighborhood	6154	N	Open	CDBG	$7,500.00	$0.00	$7,500.00
	Project Total					**$7,500.00**	**$0.00**	**$7,500.00**
157	Neighbors In the	6161	N	Open	CDBG	$5,000.00	$5,000.00	$0.00
	Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
158	Operation Better	6165	O	Open	CDBG	$10,000.00	$0.00	$10,000.00
	Project Total					**$10,000.00**	**$0.00**	**$10,000.00**
159	Pittsburgh Action	6167	P	Open	CDBG	$60,000.00	$30,107.34	$29,892.66
	Project Total					**$60,000.00**	**$30,107.34**	**$29,892.66**
160	Pitsburgh	6168	P	Open	CDBG	$20,000.00	$0.00	$20,000.00
	Project Total					**$20,000.00**	**$0.00**	**$20,000.00**
161	Pittsburgh	6169	P	Open	CDBG	$70,000.00	$0.00	$70,000.00
	Project Total					**$70,000.00**	**$0.00**	**$70,000.00**
162	Pittsburgh	6170	P	Open	CDBG	$50,000.00	$911.86	$49,088.14
	Project Total					**$50,000.00**	**$911.86**	**$49,088.14**
163	Polish Hill Civic	6171	P	Open	CDBG	$10,000.00	$0.00	$10,000.00
	Project Total					**$10,000.00**	**$0.00**	**$10,000.00**
164	Rosedale Block	6172	R	Open	CDBG	$10,000.00	$10,000.00	$0.00
	Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
165	Senior Friends	6173	S	Open	CDBG	$2,500.00	$2,500.00	$0.00
	Project Total					**$2,500.00**	**$2,500.00**	**$0.00**
166	Sheraden	6174	S	Open	CDBG	$2,500.00	$0.00	$2,500.00
	Project Total					**$2,500.00**	**$0.00**	**$2,500.00**
167	Southside Athletic	6175	S	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
168	Tree of Hope	6176	T	Open	CDBG	$10,000.00	$10,000.00	$0.00
	Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
169	Troy Hill Citizens	6178	T	Open	CDBG	$10,000.00	$6,078.57	$3,921.43
	Project Total					**$10,000.00**	**$6,078.57**	**$3,921.43**
170	Urban League of	6180	U	Open	CDBG	$20,000.00	$0.00	$20,000.00
	Project Total					**$20,000.00**	**$0.00**	**$20,000.00**
171	Voice Against	6182	V	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
172	West End Elliott	6194	W	Open	CDBG	$1,500.00	$0.00	$1,500.00
	Project Total					**$1,500.00**	**$0.00**	**$1,500.00**
173	Western	6197	W	Open	CDBG	$100,000.00	$62,682.33	$37,317.67
	Project Total					**$100,000.00**	**$62,682.33**	**$37,317.67**
174	Windgap-Chartiers	6200	W	Open	CDBG	$2,500.00	$0.00	$2,500.00
	Project Total					**$2,500.00**	**$0.00**	**$2,500.00**
175	Women Center and	6201	W	Open	CDBG	$60,000.00	$42,546.21	$17,453.79
	Project Total					**$60,000.00**	**$42,546.21**	**$17,453.79**
176	YMCA Centre Ave.	6202	Y	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**

177	YMCA Hazelwood	6203	Y	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
178	YMCA Homewood	6204	Y	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
179	Home program	6247	U	Open	HOME	$382,055.90	$382,055.90	$0.00
	Project Total					**$382,055.90**	**$382,055.90**	**$0.00**
181	HOME Rental	6341	G	Open	HOME	$250,000.00	$250,000.00	$0.00
		6342	F	Open	HOME	$30,000.00	$30,000.00	$0.00
	Project Total					**$280,000.00**	**$280,000.00**	**$0.00**
182	HOME Pittsburgh	6384	G	Open	HOME	$350,000.00	$0.00	$350,000.00
	Project Total					**$350,000.00**	**$0.00**	**$350,000.00**
185	HOME	6221	Z	Canceled	HOME	$0.00	$0.00	$0.00
	Project Total					**$0.00**	**$0.00**	**$0.00**
186	Emergency Shelter	6281	W	Open	ESG	$76,700.00	$24,730.79	$51,969.21
		6282	B	Open	ESG	$128,000.00	$112,636.52	$15,363.48
		6283	B	Open	ESG	$48,000.00	$41,816.92	$6,183.08
		6284	E	Open	ESG	$91,800.00	$60,551.66	$31,248.34
		6285	E	Open	ESG	$66,000.00	$21,185.65	$44,814.35
		6286	F	Open	ESG	$74,800.00	$0.00	$74,800.00
		6287	G	Open	ESG	$23,000.00	$10,198.04	$12,801.96
		6288	N	Open	ESG	$40,500.00	$40,500.00	$0.00
		6289	S	Open	ESG	$62,000.00	$0.00	$62,000.00
		6290	W	Open	ESG	$44,571.00	$17,943.29	$26,627.71
		6339	T	Open	ESG	$31,100.00	$12,557.45	$18,542.55
		6340	T	Open	ESG	$6,100.00	$3,000.00	$3,100.00
		6407	G	Open	ESG	$38,700.00	$0.00	$38,700.00
	Project Total					**$731,271.00**	**$345,120.32**	**$386,150.68**
187	Housing	6343	S	Open	HOPWA	$18,400.00	$11,766.00	$6,634.00
		6344	S	Open	HOPWA	$124,031.00	$19,210.64	$104,820.36
		6345	T	Open	HOPWA	$545,827.00	$186,111.68	$359,715.32
		6346	H	Open	HOPWA	$1,000.00	$382.50	$617.50
		6347	C	Open	HOPWA	$41,890.00	$10,472.49	$31,417.51
	Project Total					**$731,148.00**	**$227,943.31**	**$503,204.69**
188	AHEADD	6224	A	Open	CDBG	$2,500.00	$0.00	$2,500.00
	Project Total					**$2,500.00**	**$0.00**	**$2,500.00**
189	Associated Artists of	6225	A	Open	CDBG	$2,500.00	$0.00	$2,500.00
	Project Total					**$2,500.00**	**$0.00**	**$2,500.00**
190	Bloomfield	6226	B	Open	CDBG	$5,000.00	$0.00	$5,000.00
	Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
191	Community Human	6227	C	Open	CDBG	$2,500.00	$2,500.00	$0.00
	Project Total					**$2,500.00**	**$2,500.00**	**$0.00**
192	East End	6228	E	Open	CDBG	$2,500.00	$0.00	$2,500.00
	Project Total					**$2,500.00**	**$0.00**	**$2,500.00**
193	East Liberty	6229	E	Open	CDBG	$2,500.00	$0.00	$2,500.00
	Project Total					**$2,500.00**	**$0.00**	**$2,500.00**
194	Geek Art/Green	6230	G	Open	CDBG	$2,500.00	$0.00	$2,500.00
	Project Total					**$2,500.00**	**$0.00**	**$2,500.00**

	195	Jewish Association	6231	J	Open	CDBG	$1,000.00	$0.00	$1,000.00
		Project Total					**$1,000.00**	**$0.00**	**$1,000.00**
	196	Jewish Family &	6232	J	Open	CDBG	$5,000.00	$0.00	$5,000.00
		Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
	197	Light of Life	6233	Li	Open	CDBG	$2,500.00	$0.00	$2,500.00
		Project Total					**$2,500.00**	**$0.00**	**$2,500.00**
	198	Pittsburgh Parks	6234	P	Open	CDBG	$2,500.00	$0.00	$2,500.00
		Project Total					**$2,500.00**	**$0.00**	**$2,500.00**
	199	Western Pa	6235	W	Open	CDBG	$4,000.00	$4,000.00	$0.00
		Project Total					**$4,000.00**	**$4,000.00**	**$0.00**
	200	Women's Center &	6236	W	Open	CDBG	$2,500.00	$2,500.00	$0.00
		Project Total					**$2,500.00**	**$2,500.00**	**$0.00**
	201	Parks	6237	P	Open	CDBG	$757,280.00	$0.00	$757,280.00
		Project Total					**$757,280.00**	**$0.00**	**$757,280.00**
	202	East Northside	6318	E	Open	CDBG	$5,000.00	$0.00	$5,000.00
		Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
	203	Mt. Washington	6374	M	Open	CDBG	$1,000.00	$0.00	$1,000.00
		Project Total					**$1,000.00**	**$0.00**	**$1,000.00**
	204	Pittsburgh Musical	6375	P	Open	CDBG	$2,500.00	$0.00	$2,500.00
		Project Total					**$2,500.00**	**$0.00**	**$2,500.00**
	205	Ream Recreation	6376	R	Open	CDBG	$2,000.00	$0.00	$2,000.00
		Project Total					**$2,000.00**	**$0.00**	**$2,000.00**
	206	Western Pa Police	6377	W	Open	CDBG	$5,000.00	$0.00	$5,000.00
		Project Total					**$5,000.00**	**$0.00**	**$5,000.00**
	Program Total					**CDBG**	**$16,327,892.05**	**$9,530,100.31**	**$6,797,791.74**
						ESG	**$731,271.00**	**$345,120.32**	**$386,150.68**
						HOME	**$1,012,055.90**	**$662,055.90**	**$350,000.00**
						HOPWA	**$731,148.00**	**$227,943.31**	**$503,204.69**
	2010 Total						**$18,802,366.95**	**$10,765,219.84**	**$8,037,147.11**
Program Grand Total						**CDBG**	**$16,327,892.05**	**$9,530,100.31**	**$6,797,791.74**
						ESG	**$731,271.00**	**$345,120.32**	**$386,150.68**
						HOME	**$1,012,055.90**	**$662,055.90**	**$350,000.00**
						HOPWA	**$731,148.00**	**$227,943.31**	**$503,204.69**
Grand Total							**$18,802,366.95**	**$10,765,219.84**	**$8,037,147.11**

PR03- BOSMAC (original)

Paged by:
Grantee: PITTSBURGH
Rpt Program Year: 2010

Project Name	Funded	Draw In Amount	Actual By Year	Total Race	Total	TotalH	Accomplishment Narrative
Arlington Civic Council	$2,500.00	$0.00	125	125	125	0	(PY10): funds have been expended partially.
Boys & Girls Club of Western PA	$5,000.00	$0.00	0	0	0	0	(PY10): none
Brashear Association, Inc.	$6,000.00	$0.00	500	500	500	20	(PY10): NO ACTIVITY Yet
Brookline Christian Food Pantry	$10,000.00	$0.00	1000	1000	1000	25	(PY10): NO ACTIVITY
Brookline Meals on Wheeels	$10,000.00	$10,000.00	500	500	500	20	(PY10): No activity yet
CATHLIC YOUTH ASSOCIATION OF PITTSBURGH	$5,000.00	$5,000.00	100	100	100	25	(PY10): no activity yet
CENTER FOR VICTIMS OF VIOLENT CRIMES/PGH. MED. CTR	$2,850.00	$2,850.00	200	200	200	0	(PY10): funds being used for 1 to 1 mediation sessions and group sessions of counseling
CHILDREN'S SICKLE CELL FOUNDATION	$3,000.00	$0.00	73	73	73	10	(PY10): Contract is complete.
CREEDMOOR COURT	$4,500.00	$0.00	320	320	320	5	(PY10): no accomp yet
DOLLAR ENERGY FUND	$2,000.00	$2,000.00	61	61	61	0	(PY10): 61 people received assistance funds were totally spent
ELDER-ADO, INC.	$18,000.00	$14,900.82	230	230	230	15	(PY10): funds have been totally spent
ELIZABETH SETON CENTER, INC.	$15,000.00	$0.00	265	265	265	12	(PY10): PROGRAM ONGOING
ELLIOTT-WEST END ATHLETIC ASSOCIATION	$5,000.00	$0.00	320	320	320	10	(PY10): NO ACTIVITY
EMANUAL UNITED METHODIST PRESCHOOL	$1,000.00	$0.00	100	100	100	5	(PY10): funds have been totally spent
FIRST TEE PITTSBURGH	$3,000.00	$0.00	275	275	275	10	(PY10): NO ACTIVITY
GRANDVIEW LION'S CLUB	$4,000.00	$0.00	57	57	57	3	(PY10): NO ACTIVITY
GREATER PITTSBURGH COMMUNITY FOOD BANK	$49,800.00	$10,901.71	15000	15000	15000	0	(PY10): ONGOING PROGRAM
HAZELWOOD MEALS ON WHEELS	$3,000.00	$0.00	1550	1550	1550	0	(PY10): ONGOING PROGRAM
HILLTOP CHILDREN'S COMMUNITY CENTER	$2,000.00	$0.00	330	330	330	0	(PY10): ONGOING ACTIVITY
JEWISH FAMILY & CHILDREN'S SERVICE-KOSHER FOOD PANTRY	$2,000.00	$2,000.00	200	200	200	0	(PY10): ONGOING PROGRAM 100% of funds are expended
JUST HARVEST	$25,000.00	$0.00	1500	1500	1500	100	(PY10): ON GOING ACTIVITY Food Stamp Assistance
LAWRENCEVILLE-BLOOMFIELD MEALS ON WHEELS	$5,000.00	$0.00	600	600	600	0	(PY10): NO ACTIVITY
LIVING AT HOME PROGRAM	$3,000.00	$3,000.00	50	50	50	7	(PY10): 100% spent funding
MANCHESTER YOUTH DEVELOPMENT	$5,000.00	$0.00	125	125	125	0	(PY10): NO ACTIVITY
MARIAN MANOR CORPORATION	$5,000.00	$5,000.00	230	230	230	0	(PY10): ONGOING PROGRAM
MT. WASHINGTON HTS. ATHLETIC ASSOC.	$5,000.00	$0.00	245	245	245	0	(PY10): NO ACTIVITY
MY BROTHER'S KEEPER	$3,000.00	$0.00	25	25	25	0	(PY10): NO ACTIVITY
NORTHSIDE COALITION FOR FAIR HOUSING	$15,000.00	$0.00	350	350	350	25	(PY10): NO ACTIVITY
NATIONAL COUNCIL OF JEWISH WOMEN	$12,000.00	$0.00	65	65	65	0	(PY10): no activity
NEW HOPE FOR NEIGHBORHOOD RENEWAL	$1,000.00	$0.00	250	250	250	0	(PY10): NO ACTIVITY
PENNSYLVANIA AFFILIATE SIDS ALLIANCE	$5,000.00	$0.00	50	50	50	7	(PY10): NO ACTIVITY
PENNSYLVANIA RESOURCE COUNCIL	$2,000.00	$0.00	150	150	150	0	(PY10): NO ACTIVITY
PERSAD CENTER	$2,000.00	$0.00	150	150	150	0	(PY10): NO ACTIVITY
PITTSBURGH ACTION AGAINST RAPE	$2,500.00	$2,500.00	1500	1500	1500	0	(PY10): not completed yet
PITTSBURGH AIDS TASK FORCE	$2,000.00	$2,000.00	300	300	300	0	(PY10): not complete yet
PITTSBURGH COMMUNITY SERVICES-HUNGER PROG.	$130,000.00	$0.00	13500	13500	13500	300	(PY10): ongoing activity
PITTSBURGH COMMUNITY SERVICES-SAFETY PROGRAM	$16,000.00	$0.00	750	750	750	0	(PY10): activity not completed yet
PRESSLY HIGH RISE TENANTS COUNCIL	$1,000.00	$0.00	235	235	235	0	(PY10):

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Paged by:
Grantee: PITTSBURGH
Rpt Program Year: 2010

Project Name	Funded	Draw In Amount	Actual By Year	Total Race	Total	TotalH	Accomplishment Narrative
RIVERVIEW MANOR	$1,000.00	$0.00	236	236	236	0	(PY11): Purchased computer supplies
SAINT ANDREWS FOOD BANK	$1,000.00	$0.00	1200	1200	1200	0	(PY10): Distribution of food supplies
SAINT AMBROSE MANOR	$1,000.00	$0.00	300	300	300	0	(PY10): ongoing activity
SAINT CLAIR ATHLETIC ASSOCIATION	$4,000.00	$0.00	325	325	325	15	(PY10): Games and recreation for Seniors
SAINT JOHN VIANNEY PARRISH	$2,000.00	$0.00	1100	1100	1100	0	(PY10): Food Distribution
SAINT MATHEWS FOOD BANK	$4,000.00	$0.00	1350	1350	1350	0	(PY10): Little activity
SAINT MICHAELS FOOD BANK	$4,000.00	$0.00	1000	1000	1000	0	(PY10):
SAINT PAULS BENEVOLENTED. & MISSIONARY INST.	$2,000.00	$0.00	225	225	225	0	(PY10): No activity yet
Afro-American Music Institute	$10,000.00	$0.00	225	225	225	11	(PY10): Ongoing Music School program
Bloomfield Business Association	$5,000.00	$0.00	150	150	150	0	(PY10): increase in membership and businesses
Bloomfield Citizens Council	$5,000.00	$0.00	25	25	25	0	(PY10): no activity just yet.
Brighton Heights Meals on Wheels/Lutheran Services	$2,500.00	$0.00	45	45	45	0	(PY10): Ongoing program
Center for Victims of Violent Crime	$60,000.00	$18,682.43	750	750	750	10	(PY10): Funding is partially expended
Children's Home of Pittsburgh-BGC	$10,000.00	$0.00	500	500	500	0	(PY10): plans and funding are in place to do the project
Downtown Neighborhood Association	$5,000.00	$0.00	120	120			
East End Raiders-Homewood YMCA	$1,500.00	$0.00	125	125	125	0	(PY10): Purchase of equipment
SARAH HEINZ HOUSE	$3,000.00	$0.00	50	50	50	0	(PY10): No activity yet
SENIOR FRIENDS	$2,000.00	$2,000.00	230	230	230	0	(PY10): ongoing activity
SHEPHERD WELLNESS COMMUNITY	$7,000.00	$0.00	225	225	225	50	(PY10): No activity
SOUTH SIDE ATHLETIC ASSOCIATION	$2,000.00	$0.00	225	225	225	12	(PY10): Fielded a squad with new uniforms and equipment
SOUTH SIDE SABERS YOUTH FOOTBALL ASSOC.	$2,000.00	$0.00	125	125	125	32	(PY10): Squad received new uniforms and equipment
STEEL CITY BOXING	$3,000.00	$0.00	35	35	35	0	(PY10): trained 30 kids for boxing as a sport
STRONG WOMEN STRONG GIRLS	$4,500.00	$0.00	135	135	135	0	(PY10): No activity recorded
THE POISE FOUNDATION	$75,000.00	$0.00	1500	1500	1500	25	(PY10): funding is partially spent.
TREE OF HOPE	$5,000.00	$5,000.00	150	150	150	0	(PY10): no activity yet
TRI-HILL VALLEY MEALS ON WHEELS	$1,500.00	$0.00	450	450	450	0	(PY10): bought equipment and uniforms for 400+ kids
TRI-VALLEY ATHLETIC ASSOCIATION	$2,000.00	$0.00	125	125	125	10	(PY10): Purchased Athletic Equipment
UPTOWN PARTNERS	$7,500.00	$0.00	250	250	250	50	(PY10): no Activity
URBAN LEAGUE OF PITTSBURGH-HUNGER SERVICES	$20,000.00	$0.00	1600	1600	1600	0	(PY10): ongoing program
VETERANS LEADERSHIP PROGRAM	$7,000.00	$0.00	125	125	125	0	(PY10): working with veterans
WASHINGTON HTS. ATHLETIC ASSOCIATION	$5,000.00	$0.00	275	275	275	0	(PY10): ongoing projects
WINDGAP-CHARTIERS ATHLETIC ASSOCIATION	$8,000.00	$0.00	325	325	325	0	(PY10): Ongoing Project
YOUNG MEN & WOMENS HEBREW ASSOC/JEWISH COMM. CENTER	$10,000.00	$10,000.00	135	135	135	0	(PY10): Ongoing program
ADA COMPLIANCE	$25,000.00	$0.00	100	100	100	0	(PY10): NEW 2010 PROJECT
RECREATION & SENIOR CENTER MAINTENANCE	$50,000.00	$0.00	8	8	8	0	(PY10): On going maintenance program
SENIOR COMMUNITY PROGRAM	$700,000.00	$433,226.71	120	120	120	0	(PY10): Senior citizens activities
SUMMER YOUTH EMPLOYMENT PROGRAM	$600,000.00	$530,109.32	0	0	0	0	0
East Liberty Concerned Citizens	$2,500.00	$2,500.00	150	150	150	0	(PY10): Activity completely funded and spent
Elder-Ado Inc.	$10,000.00	$0.00	300	300	300	0	(PY10): On going program activity for Seniors
Greater Pittsburgh Community Food Bank	$125,000.00	$0.00	2500	2500	2500	0	(PY10):

PR03- BOSMAC (original)

Paged by:
Grantee: PITTSBURGH
Rpt Program Year: 2010

Project Name	Funded	Draw In Amount	Actual By Year	Total Race	Total	TotalH	Accomplishment Narrative
Greenfield Organization	$5,000.00	$0.00	200	200	200	0	(PY10): No activity yet
Jewish Community Center	$5,000.00	$5,000.00	300	300	300	0	(PY10): Funds used for an ongoing program
Kingsley Association	$10,000.00	$0.00	250	250	250	0	(PY10): Neighborhood plan is finished.
Lawrenceville Bloomfield Meals on Wheels	$2,500.00	$0.00	75	75	75	0	(PY10): Ongoing program fot Seniors and Handicapped
Lawrenceville Corporation	$5,000.00	$0.00	125	125	125	25	(PY10): ongoing program
Lawrenceville United	$10,000.00	$0.00	150	150	150	20	(PY10): little activity to report
Mt Washington Community Developemnt Corporation	$5,000.00	$0.00	200	200	200	25	(PY10): Spending of 50% so far
Neighborhood Works of Western Pa	$7,500.00	$0.00	260	260	260	0	(PY10): Ongoing program first year funding
Neighbors In the Strip	$5,000.00	$5,000.00	250	250	250	0	(PY10): ongoing project. Funding is partially spent
Operation Better Block	$10,000.00	$0.00	50	50	50	0	(PY10): no activity so far
Pittsburgh Action Against Rape	$60,000.00	$30,107.34	260	260	260	0	(PY10): ongoing program, funding is partially spent.
Pitsburgh Community Reinvestment Group	$20,000.00	$0.00	100	100	100	0	(PY10): Help cdc's with Landbanking and other community issues regarding vacant land
Pittsburgh Community Services-Hunger	$70,000.00	$0.00	400	400	400	0	(PY10): no activity yet to report
Pittsburgh Community Services -Safety	$50,000.00	$0.00	400	400	400	0	(PY10): ongoing program
Polish Hill Civic Association	$10,000.00	$0.00	150	150	150	0	(PY10): Ongoing program to pay operating cost
Rosedale Block Cluster	$10,000.00	$10,000.00	75	75	75	0	(PY10): All funds expended created programs to teach others how to work
Senior Friends	$2,500.00	$2,500.00	150	150	150	0	(PY10): funds are 33% drawdowns
Sheraden Community Council	$2,500.00	$0.00	75	75	75	0	(PY10): ongoging program
Southside Athletic Association	$5,000.00	$0.00	90	90	90	0	(PY10): partial activity
Tree of Hope	$10,000.00	$10,000.00	75	75	75	0	(PY10): Ongoing program-funds are completely expended
Troy Hill Citizens Council	$10,000.00	$5,444.27	50	50	50	5	(PY10): funds partially spent
Urban League of Pittsburgh-Hunger Services	$20,000.00	$0.00	1239	1239	1239	0	(PY10): Ongoing Program
Voice Against Violence	$5,000.00	$0.00	75	75	75	0	(PY10): No activity yet
West End Elliott Citizen's Council	$1,500.00	$0.00	50	50	50	10	(PY10): No activity
Windgap-Chartiers Civic Group	$2,500.00	$0.00	75	75	75	0	(PY10): operating costs
Women Center and Shelter	$60,000.00	$37,113.25	1465	1465	1465	0	(PY10): operating costs
Light of Life	$2,500.00	$0.00	30	30	30	3	(PY10): Funds have not been expended

PR06 - Summary of Consolidated Plan Projects for Report Year

Paged by:
Grantee: PITTSBURGH

Plan Year	IDIS Project	Project Title and Description		Program	Metrics	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	1	Street Resurfacing	x	CDBG		$3,057,280.00	$2,700,000.00	$2,446,466.73	$253,533.27	$2,446,466.73
2010	2	Allentown CDC	x	CDBG		$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00
2010	3	Arlington Civic Council	Operating assistance	CDBG		$4,000.00	$6,500.00	$0.00	$6,500.00	$0.00
2010	4	Beltzhoover Citizens CDC	Operating assistance	CDBG		$2,000.00	$2,000.00	$750.00	$1,250.00	$750.00
2010	5	Beltzhoover Neighborhood Council	Operating assistance	CDBG		$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00
2010	6	Bloomfield Citizens Council	Operating assistance	CDBG		$3,000.00	$8,000.00	$0.00	$8,000.00	$0.00
2010	7	Bloomfield Garfield Corporation	Operating assistance	CDBG		$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00
2010	8	Boys & Girls Club of Western PA	Operating assistance	CDBG		$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	9	Brashear Association, Inc.	Operating assistance	CDBG		$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00
2010	10	Brookline Christian Food Pantry	Operating assistance	CDBG		$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00
2010	11	Brookline Meals on Wheeels	operating assistance	CDBG		$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00
2010	12	CATHLIC YOUTH ASSOCIATION OF PITTSBURGH	OPERATING ASSISTANCE	CDBG		$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00
2010	13	CENTER FOR VICTIMS OF VIOLENT CRIMES	OPERATING ASSISTANCE	CDBG		$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00
2010	14	CENTER FOR VICTIMS OF VIOLENT CRIMES/PGH. MED. CTR	OPERATING ASSISTANCE	CDBG		$2,850.00	$2,850.00	$2,850.00	$0.00	$2,850.00
2010	15	CHILDREN'S SICKLE CELL FOUNDATION	OPERATING ASSISTANCE	CDBG		$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00
2010	16	CREEDMOOR COURT	OPERATING ASSISTANCE	CDBG		$4,500.00	$4,500.00	$0.00	$4,500.00	$0.00
2010	17	DOLLAR ENERGY FUND	OPERATING ASSISTANCE	CDBG		$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00
2010	18	ELDER-ADO, INC.	OPERATING ASSISTANCE	CDBG		$18,000.00	$18,000.00	$14,900.82	$3,099.18	$14,900.82
2010	19	ELIZABETH SETON CENTER, INC.	OPERATING ASSISTANCE	CDBG		$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00
2010	20	ELLIOTT-WEST END ATHLETIC ASSOCIATION	OPERATING ASSISTANCE	CDBG		$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	21	EMANUAL UNITED METHODIST PRESCHOOL	OPERATING ASSISTANCE	CDBG		$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
2010	22	FIRST TEE PITTSBURGH	OPERATING ASSISTANCE	CDBG		$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00
2010	23	FRIENDSHIP DEVELOPMENT ASSOCIATES, INC.	OPERATING ASSISTANCE	CDBG		$5,000.00	$10,000.00	$0.00	$10,000.00	$0.00
2010	24	FRIENDSHIP PRESERVATION GROUP	OPERATING ASSISTANCE	CDBG		$5,000.00	$10,000.00	$0.00	$10,000.00	$0.00
2010	25	GRANDVIEW LION'S CLUB	OPERATING ASSISTANCE	CDBG		$4,000.00	$4,000.00	$0.00	$4,000.00	$0.00
2010	26	GREATER PITTSBURGH COMMUNITY FOOD BANK	OPERATING ASSISTANCE	CDBG		$49,800.00	$49,800.00	$10,901.71	$38,898.29	$10,901.71
2010	27	GREENFIELD ORGANIZATION	OPERATING ASSISTANCE	CDBG		$9,000.00	$9,000.00	$0.00	$9,000.00	$0.00
2010	28	HAZELWOOD INITIATIVE	OPERATING ASSISTANCE	CDBG		$30,000.00	$30,000.00	$19,642.54	$10,357.46	$19,642.54
2010	29	HAZELWOOD MEALS ON WHEELS	OPERATING ASSISTANCE	CDBG		$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00
2010	30	HILLTOP CHILDREN'S COMMUNITY CENTER	OPERATING ASSISTANCE	CDBG		$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00
2010	31	JEWISH FAMILY & CHILDREN'S SERVICE-KOSHER FOOD PANTRY	OPERATING ASSISTANCE	CDBG		$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00
2010	32	JUST HARVEST	OPERATING ASSISTANCE	CDBG		$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00
2010	33	LAWRENCEVILLE-BLOOMFIELD MEALS ON WHEELS	OPERATING ASSISTANCE	CDBG		$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	34	LIVING AT HOME PROGRAM	OPERATING ASSISTANCE	CDBG		$3,000.00	$3,000.00	$3,000.00	$0.00	$3,000.00
2010	35	MANCHESTER YOUTH DEVELOPMENT	OPERATING ASSISTANCE	CDBG		$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	36	MANCHESTER CITIZEN'S CORPORATION	OPERATING ASSISTANCE	CDBG		$7,500.00	$7,500.00	$0.00	$7,500.00	$0.00
2010	37	MARIAN MANOR CORPORATION	OPERATING ASSISTANCE	CDBG		$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00
2010	38	MT. WASHINGTON C D C	OPERATING ASSISTANCE	CDBG		$17,000.00	$17,000.00	$0.00	$17,000.00	$0.00
2010	39	MT. WASHINGTON HTS. ATHLETIC ASSOC.	OPERATING ASSISTANCE	CDBG		$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	40	MY BROTHER'S KEEPER	OPERATING ASSISTANCE	CDBG		$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00
2010	41	NORTHSIDE COALITION FOR FAIR HOUSING	OPERATING ASSISTANCE	CDBG		$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00
2010	42	NATIONAL COUNCIL OF JEWISH WOMEN	OPERATING ASSISTANCE	CDBG		$7,000.00	$12,000.00	$0.00	$12,000.00	$0.00
2010	43	NEW HOPE FOR NEIGHBORHOOD RENEWAL	OPERATING ASSISTANCE	CDBG		$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
2010	44	NORTHSIDE CHRONICLE	OPERATING ASSISTANCE	CDBG		$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00
2010	45	NORTHSIDE LEADERSHIP CONFERENCE	OPERATING ASSISTANCE	CDBG		$3,500.00	$3,500.00	$3,500.00	$0.00	$3,500.00
2010	46	NORTHSIDE PUBLIC SAFETY COUNCIL	OPERATING ASSISTANCE	CDBG		$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
2010	47	NORTHVIEW HTS. ESTATES/MANOR RES. COUNCIL	OPERATING ASSISTANCE	CDBG		$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
2010	48	OAKLAND BUSINESS IMPROVEMENT DISTRICT	OPERATING ASSISTANCE	CDBG		$2,000.00	$7,000.00	$7,000.00	$0.00	$7,000.00
2010	49	OAKLAND COMMUNITY COUNCIL	OPERATING ASSISTANCE	CDBG		$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	50	OAKLAND PLANNING & DEVELOPMENT CORP.	OPERATING ASSISTANCE	CDBG		$2,000.00	$7,000.00	$7,000.00	$0.00	$7,000.00
2010	51	PARKS & RECREATION	OPERATING ASSISTANCE	CDBG		$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00
2010	52	PENNSYLVANIA AFFILIATE SIDS ALLIANCE	OPERATING ASSISTANCE	CDBG		$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	53	PENNSYLVANIA RESOURCE COUNCIL	OPERATING ASSISTANCE	CDBG		$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00
2010	54	PERRY HILLTOP CITIZENS COUNCIL	OPERATING ASSISTANCE	CDBG		$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
2010	55	PERSAD CENTER	OPERATING ASSISTANCE	CDBG		$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00
2010	56	PITTSBURGH ACTION AGAINST RAPE	OPERATING ASSISTANCE	CDBG		$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00
2010	57	PITTSBURGH AIDS TASK FORCE	OPERATING ASSISTANCE	CDBG		$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00
2010	58	PITTSBURGH COMMUNITY SERVICES-HUNGER PROG.	OPERATING ASSISTANCE	CDBG		$130,000.00	$130,000.00	$0.00	$130,000.00	$0.00
2010	59	PITTSBURGH COMMUNITY SERVICES-SAFETY PROGRAM	OPERATING ASSISTANCE	CDBG		$16,000.00	$16,000.00	$0.00	$16,000.00	$0.00
2010	60	POLISH HILL CIVIC ASSOCIATION	OPERATING ASSISTANCE	CDBG		$15,000.00	$15,000.00	$11,467.74	$3,532.26	$11,467.74
2010	61	PRESSLY HIGH RISE TENANTS COUNCIL	OPERATING ASSISTANCE	CDBG		$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
2010	62	PREVENTION POINT PITTSBURGH	OPERATING ASSISTANCE	CDBG		$1,000.00	$3,500.00	$0.00	$3,500.00	$0.00
2010	63	RIVERVIEW MANOR	OPERATING ASSISTANCE	CDBG		$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
2010	64	SAINT ANDREWS FOOD BANK	OPERATING ASSISTANCE	CDBG		$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
2010	65	SAINT AMBROSE MANOR	OPERATING ASSISTANCE	CDBG		$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
2010	66	SAINT CLAIR ATHLETIC ASSOCIATION	OPERATING ASSISTANCE	CDBG		$4,000.00	$4,000.00	$0.00	$4,000.00	$0.00
2010	67	SAINT JOHN VIANNEY PARRISH	OPERATING ASSISTANCE	CDBG		$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00
2010	68	SAINT MATHEWS FOOD BANK	OPERATING ASSISTANCE	CDBG		$4,000.00	$4,000.00	$0.00	$4,000.00	$0.00
2010	69	SAINT MICHAELS FOOD BANK	OPERATING ASSISTANCE	CDBG		$4,000.00	$4,000.00	$0.00	$4,000.00	$0.00
2010	70	SAINT PAULS BENEVOLENTED. & MISSIONARY INST.	OPERATING ASSISTANCE	CDBG		$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00
2010	71	Afro-American Music Institute	OPERATING ASSISTANCE	CDBG		$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00
2010	72	Arlington Civic Council Meals on Wheels	Operating assistance	CDBG		$2,500.00	$0.00	$0.00	$0.00	$0.00
2010	73	Better Block Development	Operating Assistance	CDBG		$10,000.00	$10,000.00	$6,596.00	$3,404.00	$6,596.00
2010	74	Bloomfield Business Association	Operating Assistance	CDBG		$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	75	Bloomfield Citizens Council	Operating Assistance	CDBG		$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	76	Bloomfield-Garfield Corp	Operating Assistance	CDBG		$10,000.00	$10,000.00	$2,000.00	$8,000.00	$2,000.00
2010	77	Brighton Heights Meals on Wheels/Lutheran Services	Operating Assistance	CDBG		$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00
2010	78	Brightwood Civic Group	Operating Assistance	CDBG		$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	79	Center for Victims of Violent Crime	Operating Assistance	CDBG		$60,000.00	$60,000.00	$18,682.43	$41,317.57	$18,682.43
2010	80	Central Northside Neighborhood Council	Operating Assistance	CDBG		$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00

2010	81	Children's Home of Pittsburgh-BGC	Operating Assistance	CDBG	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00
2010	82	Downtown Neighborhood Association		CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	83	East Allegheny Community Council, Inc	Operating Assistance	CDBG	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00
2010	84	East End Raiders-Homewood YMCA	Operating Assistance	CDBG	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00
2010	85	SARAH HEINZ HOUSE	OPERATING ASSISTANCE	CDBG	$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00
2010	86	SCHENLEY HEIGHTS DEV'T. PROGRAM	OPERATING ASSISTANCE	CDBG	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00
2010	87	SENIOR FRIENDS	OPERATING ASSISTANCE	CDBG	$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00
2010	88	SHEPHERD WELLNESS COMMUNITY	OPERATING ASSISTANCE	CDBG	$7,000.00	$7,000.00	$0.00	$7,000.00	$0.00
2010	89	SHERADEN COMMUNITY COUNCIL	OPERATING ASSISTANCE	CDBG	$8,000.00	$8,000.00	$0.00	$8,000.00	$0.00
2010	90	SOUTH SIDE ATHLETIC ASSOCIATION	OPERATING ASSISTANCE	CDBG	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00
2010	91	SOUTH SIDE SABERS YOUTH FOOTBALL ASSOC	OPERATING ASSISTANCE	CDBG	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00
2010	92	SOUTH SIDE SLOPES NEIGHBORHOOD ASSOC	OPERATING ASSISTANCE	CDBG	$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00
2010	93	SPRING HILL CIVIC LEAGUE	OPERATING ASSISTANCE	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	94	STEEL CITY BOXING	OPERATING ASSISTANCE	CDBG	$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00
2010	95	STEELWORKERS TOWER	OPERATING ASSISTANCE	CDBG	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
2010	96	STRONG WOMEN STRONG GIRLS	OPERATING ASSISTANCE	CDBG	$4,500.00	$4,500.00	$0.00	$4,500.00	$0.00
2010	97	THE POISE FOUNDATION	OPERATING ASSISTANCE	CDBG	$75,000.00	$75,000.00	$0.00	$75,000.00	$0.00
2010	98	TREE OF HOPE	OPERATING ASSISTANCE	CDBG	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00
2010	99	TRI-HILL VALLEY MEALS ON WHEELS	OPERATING ASSISTANCE	CDBG	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00
2010	100	TRI-VALLEY ATHLETIC ASSOCIATION	OPERATING ASSISTANCE	CDBG	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00
2010	101	UPTOWN PARTNERS	OPERATING ASSISTANCE	CDBG	$7,500.00	$7,500.00	$0.00	$7,500.00	$0.00
2010	102	URBAN LEAGUE OF PITTSBURGH-HUNGER SERVICES	OPERATING ASSISTANCE	CDBG	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00
2010	103	VETERANS LEADERSHIP PROGRAM	OPERATING ASSISTANCE	CDBG	$7,000.00	$7,000.00	$0.00	$7,000.00	$0.00
2010	104	WASHINGTON HTS. ATHLETIC ASSOCIATION	OPERATING ASSISTANCE	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	105	WESTERN PA SLOVAK CULTURAL ASSOCIATION	OPERATING ASSISTANCE	CDBG	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00
2010	106	WINDGAP-CHARTIERS ATHLETIC ASSOCIATION	OPERATING ASSISTANCE	CDBG	$8,000.00	$8,000.00	$0.00	$8,000.00	$0.00
2010	107	WOODS RUN BRANCH-CARNEGIE LIBRARY	OPERATING ASSISTANCE	CDBG	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
2010	108	YOUNG MEN & WOMENS HEBREW ASSOC/JEWISH COMM. CENTER	OPERATING ASSISTANCE	CDBG	$5,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00
2010	109	DEMOLITION OF CONDEMNED BUILDINGS	DEMOLITIONS	CDBG	$1,000,000.00	$850,000.00	$850,000.00	$0.00	$850,000.00
2010	110	MAJOR DEVELOPMENT	MAJOR DEVELOPMENTS	CDBG	$250,000.00	$0.00	$0.00	$0.00	$0.00
2010	111	NEIGHBORHOOD BUSINESS AND ECONOMIC DEVELOPMENT	ECONOMIC DEVELOPMENT	CDBG	$250,000.00	$135,633.45	$135,633.45	$0.00	$135,633.45
2010	112	NEIGHBORHOOD HOUSING INITIATIVE	HOUSING PROGRAMS	CDBG	$1,800,000.00	$300,778.60	$154,602.72	$146,175.88	$154,602.72
2010	113	PERSONNEL-URA	URA PERSONELL COSTS	CDBG	$2,200,000.00	$2,200,000.00	$2,200,000.00	$0.00	$2,200,000.00
2010	114	PROPERTY MANAGEMENT & RELOCATION	PROPERTY MANAGEMENT AND RELOCATION COSTS	CDBG	$400,000.00	$0.00	$0.00	$0.00	$0.00
2010	115	BATES STREET/SECOND AVE. IMPROVEMENTS	STREET IMPROVEMENTS	CDBG	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00
2010	116	BIKE INFRASTRUCTURE	BIKE TRAIL EXPANSION	CDBG	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00
2010	117	BRIDGE REPAIRS	BRIDGE REPAIRS	CDBG	$300,000.00	$300,000.00	$55,167.29	$244,832.71	$55,167.29
2010	118	BUILDING MAINTENANCE	BUILDING MAINTENANCE	CDBG	$250,000.00	$250,000.00	$0.00	$250,000.00	$0.00
2010	119	DISABLED AND PUBLIC SIDEWALK PROGRAM	DISABLED AND PUBLIC SIDEWALK PROGRAM	CDBG	$100,000.00	$100,000.00	$17,449.20	$82,550.80	$17,449.20
2010	120	NEIGHBORHOOD STREET IMPROVEMENTS	NEIGHBORHOOD STREET IMPROVEMENTS	CDBG	$500,000.00	$500,000.00	$186,609.24	$313,390.76	$186,609.24
2010	121	PROPERTY MANAGEMENT	PROPERTY MANAGEMENT	CDBG	$400,000.00	$800,000.00	$231,741.51	$568,258.49	$231,741.51
2010	122	SLOPE FAILURE REMEDIATION	SLOPE FAILURE REMEDIATION	CDBG	$300,000.00	$300,000.00	$0.00	$300,000.00	$0.00
2010	123	SOUTH HIGHLAND AVENUE BRIDGE	SOUTH HIGHLAND AVENUE BRIDGE REPAIRS	CDBG	$22,550.00	$22,550.00	$0.00	$22,550.00	$0.00
2010	124	STREETS RUN ROAD FLOOD CONTROL	STREETS RUN ROAD FLOOD CONTROL	CDBG	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00
2010	125	TRAFFIC SIGNAL HARDWARE	TRAFFIC SIGNAL REPAIRS	CDBG	$50,000.00	$50,000.00	$48,070.72	$1,929.28	$48,070.72
2010	126	WALL, FENCE & STEP PROGRAM	WALL, FENCE AND STEP PROGRAM	CDBG	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00
2010	127	ADMINISTRATION	ADMINISTRATION	CDBG	$70,000.00	$70,000.00	$0.00	$70,000.00	$0.00
2010	128	ADA COMPLIANCE	ADA COMPLIANCE	CDBG	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00
2010	129	CITIZEN PARTICIPATION	CITIZEN PARTICIPATION	CDBG	$215,000.00	$215,000.00	$133,166.00	$81,834.00	$133,166.00
2010	130	COMMUNITY BASED ORGANIZATIONS	COMMUNITY BASED ORGANIZATIONS	CDBG	$700,000.00	$700,000.00	$133,803.08	$566,196.92	$133,803.08
2010	131	COMPREHENSIVE PLANNING	COMPREHENSIVE PLANNING	CDBG	$325,000.00	$325,000.00	$0.00	$325,000.00	$0.00
2010	132	CULTURAL HERITAGE PLAN	CULTURAL HERITAGE PLAN	CDBG	$25,000.00	$25,000.00	$25,000.00	$0.00	$25,000.00
2010	133	PERSONELL-CITY PLANNING	PERSONELL-CITY PLANNING	CDBG	$300,000.00	$1,300,000.00	$929,706.93	$370,293.07	$929,706.93
2010	134	PLANNING AND MANAGEMENT	PLANNING AND MANAGEMENT	CDBG	$125,000.00	$125,000.00	$0.00	$125,000.00	$0.00
2010	135	URBAN LEAGUE HOUSING COUNSELING	URBAN LEAGUE HOUSING COUNSELING	CDBG	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00
2010	136	COMMISSION OPERATIONS-FAIR HOUSING	COMMISSION OPERATIONS-FAIR HOUSING	CDBG	$35,000.00	$35,000.00	$0.00	$35,000.00	$0.00
2010	137	RECREATION & SENIOR CENTER MAINTENANCE	RECREATION & SENIOR CENTER MAINTENANCE	CDBG	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00
2010	138	SENIOR COMMUNITY PROGRAM	SENIOR COMMUNITY PROGRAM	CDBG	$700,000.00	$700,000.00	$433,226.71	$266,773.29	$433,226.71
2010	139	SPLASH ZONES	SPLASH ZONES	CDBG	$200,000.00	$200,000.00	$0.00	$200,000.00	$0.00
2010	140	SWIMMING POOL MAINTENANCE	SWIMMING POOL MAINTENANCE	CDBG	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00
2010	141	NEIGHBORHOOD EMPLOYMENT PROGRAM	NEIGHBORHOOD EMPLOYMENT PROGRAM	CDBG	$100,000.00	$100,000.00	$54,385.62	$45,614.38	$54,385.62
2010	142	PITTSBURGH PARTNERSHIP EMPLOYMENT	PITTSBURGH PARTNERSHIP EMPLOYMENT	CDBG	$100,000.00	$100,000.00	$6,871.54	$93,128.46	$6,871.54
2010	143	SUMMER YOUTH EMPLOYMENT PROGRAM	SUMMER YOUTH EMPLOYMENT PROGRAM	CDBG	$600,000.00	$600,000.00	$530,109.32	$69,890.68	$530,109.32
2010	144	East Liberty Concerned Citizens	Operating Assistance	CDBG	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00
2010	145	Elder-Ado Inc.	Operating Assistance	CDBG	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00
2010	146	Fineview Citizens Council	Operating Assistance	CDBG	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00
2010	147	Greater Pittsburgh Community Food Bank	Operating Assistance	CDBG	$125,000.00	$125,000.00	$0.00	$125,000.00	$0.00
2010	148	Greenfield Organization	Operating Assistance	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	149	Hazelwood Initiatve	Operating Assistance	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	150	Jewish Community Center	Operating Assistance	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	151	Kingsley Association	Operating Assistance	CDBG	$10,000.00	$10,000.00	$5,000.00	$0.00	$5,000.00
2010	152	Lawrenceville Bloomfield Meals on Wheels	Operating Assistance	CDBG	$2,500.00	$2,500.00	$0.00	$10,000.00	$0.00
2010	153	Lawrenceville Corporation	Operating Assistance	CDBG	$5,000.00	$5,000.00	$0.00	$2,500.00	$0.00
2010	154	Lawrenceville United	Operating Assistance	CDBG	$10,000.00	$10,000.00	$0.00	$5,000.00	$0.00
2010	155	Mt Washington Community Developemnt Corporation	Operating Assistance	CDBG	$5,000.00	$5,000.00	$0.00	$10,000.00	$0.00
2010	156	Neighborhood Works of Western Pa	Operating Assistance	CDBG	$7,500.00	$7,500.00	$0.00	$5,000.00	$0.00
2010	157	Neighbors In the Strip	Operating Assistance	CDBG	$5,000.00	$5,000.00	$0.00	$7,500.00	$0.00
2010	158	Operation Better Block	Operating Assistance	CDBG	$10,000.00	$10,000.00	$5,000.00	$0.00	$5,000.00
2010	159	Pittsburgh Action Against Rape	Operating Assistance	CDBG	$60,000.00	$60,000.00	$0.00	$10,000.00	$0.00
2010	160	Pitsburgh Community Reinvestment Group	Operating Assistance	CDBG	$20,000.00	$20,000.00	$30,107.34	$29,892.66	$30,107.34
2010	161	Pittsburgh Community Services-Hunger	Operating Assistance	CDBG	$70,000.00	$70,000.00	$0.00	$20,000.00	$0.00
2010	162	Pittsburgh Community Services -Safety	Operating Assistance	CDBG	$70,000.00	$50,000.00	$0.00	$70,000.00	$0.00
2010	163	Polish Hill Civic Association	Operating Assistance	CDBG	$10,000.00	$10,000.00	$0.00	$50,000.00	$0.00
2010	164	Rosedale Block Cluster	Operating Assistance	CDBG	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00
2010	165	Senior Friends	Operating Assistance	CDBG	$2,500.00	$2,500.00	$10,000.00	$0.00	$10,000.00
2010	166	Sheraden Community Council	Operating Assistance	CDBG	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
							$0.00		$0.00

2010	167	Southside Athletic Association	Operating Assistance	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	168	Tree of Hope	Operating Assistance	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00
2010	169	Troy Hill Citizens Council	Operating Assistance	CDBG	$10,000.00	$10,000.00	$5,444.27	$4,555.73	$5,444.27
2010	170	Urban League of Pittsburgh-Hunger Services	Operating Assistance	CDBG	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00
2010	171	Voice Against Violence	Operating Assistance	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	172	West End Elliott Citizen's Council	Operating Assistance	CDBG	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00
2010	173	Western Pennsylvania Conservancy	Operating Assistance	CDBG	$100,000.00	$100,000.00	$37,418.40	$62,581.60	$37,418.40
2010	174	Windgap-Chartiers Civic Group	Operating Assistance	CDBG	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00
2010	175	Women Center and Shelter	Operating Assistance	CDBG	$60,000.00	$60,000.00	$37,113.25	$22,886.75	$37,113.25
2010	176	YMCA Centre Ave.	Operating Assistance	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	177	YMCA Hazelwood	Operating Assistance	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	178	YMCA Homewood	Operating Assistance	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	179	Home program Administration	Funds will be used to cover administration and program delivery costs for the HOME program.	HOME	$418,800.00	$382,055.90	$382,055.90	$0.00	$382,055.90
2010	180	CHDO Operating	Funds will be used to provide operating expenses to Community Housing Development Organizations.	HOME	$60,000.00	$0.00	$0.00	$0.00	$0.00
2010	181	HOME Rental Housing Development and Improvement	Funds will be used to provide funding to non-profit and for profit developers for the acquisition and rehabilitation of residential rental housing.	HOME	$2,009,199.00	$0.00	$280,000.00	($280,000.00)	$280,000.00
2010	182	HOME Pittsburgh Housing Construction Program	Funds will be used to assist the substantial rehabilitation of deteriorated residential buildings and promotion of ownership in targeted city neighborhoods.	HOME	$900,000.00	$0.00	$0.00	$0.00	$0.00
2010	183	HOME Housing Recovery Program	Funds will be used to provide financing and grant program assistance to the development of new or substantial rehabilitation to for sale housing units.	HOME	$100,000.00	$0.00	$0.00	$0.00	$0.00
2010	184	HOME Pittsburgh Home Rehabilitation Program	Funds will be used to provide financial and technical assistance to low income homeowners to rehabilitate their homes.	HOME	$400,000.00	$0.00	$0.00	$0.00	$0.00
2010	185	HOME Neighborhood Housing Program	Funds will be used to provide deferred second mortgage loans to income eligible purchasers of URA financed housing development projects.	HOME	$300,000.00	$0.00	$0.00	$0.00	$0.00
2010	186	Emergency Shelter Grant	x	ESG	$731,271.00	$731,271.00	$226,474.62	$504,796.38	$226,474.62
2010	187	Housing Opportunities for Persons with Aids	x	HOPWA	$731,148.00	$731,148.00	$227,943.31	$503,204.69	$227,943.31
2010	188	AHEADD	f	CDBG	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00
2010	189	Associated Artists of Pittsburgh	f	CDBG	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00
2010	190	Bloomfield Preservation & Heritage Society	f	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	191	Community Human Services	f	CDBG	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00
2010	192	East End Cooperative Ministries	e	CDBG	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00
2010	193	East Liberty Development	f	CDBG	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00
2010	194	Geek Art/Green Inovations	f	CDBG	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00
2010	195	Jewish Association on Aging - Wheelchair	f	CDBG	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
2010	196	Jewish Family & Children's Services	f	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	197	Light of Life	g	CDBG	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00
2010	198	Pittsburgh Parks Conservancy	f	CDBG	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00
2010	199	Western Pa Conservancy	f	CDBG	$4,000.00	$4,000.00	$4,000.00	$0.00	$4,000.00
2010	200	Women's Center & Shelter	f	CDBG	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00
2010	201	Parks Reconstruction	f	CDBG	$757,280.00	$757,280.00	$0.00	$757,280.00	$0.00
2010	202	East Northside Action Committee	f	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00
2010	203	Mt. Washington CDC Wild art Trails Festival	g	CDBG	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00
2010	204	Pittsburgh Musical Theater	g	CDBG	$2,500.00	$2,500.00	$0.00	$2,500.00	$0.00
2010	205	Ream Recreation	h	CDBG	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00
2010	206	Western Pa Police Athletic League	g	CDBG	$5,000.00	$5,000.00	$0.00	$5,000.00	$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG
Housing Performance Report - PITTSBURGH , PA

Program CDBG
Date Range 04/01/2010 03/31/2011

Objectives	Outcomes: Availability / Accessibility		Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	0.00	0	0.00	15	612,472.01	15	612,472.01	0	***	15	***
Decent Housing	0	0.00	175	2,592,811.14	0	0.00	175	2,592,811.14	85	***	174	***
Economic	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	175	2,592,811.14	15	612,472.01	190	3,205,283.15	85	***	189	***

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME
Housing Performance Report - PITTSBURGH , PA

Program HOME
Date Range 04/01/2010
Home Tenure Type Rental, Homebuyer, Homeowner Rehab, TBRA

Objectives	Outcomes: Availability / Accessibility		Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	$82.00	6,382,306.44	0	0.00	82	6,382,306.44	82	6,382,306.44	82	6,382,306.44
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	$82.00	6,382,306.44	0	0.00	82	6,382,306.44	82	6,382,306.44	82	6,382,306.44