

CITY OF PITTSBURGH

PENNSYLVANIA

Department of City Planning
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Pittsburgh, PA 15219

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Honorable Mayor



DRAFT

FY 2012 ANNUAL ACTION PLAN

For Submission to HUD

February 15, 2012





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EXECUTIVE SUMMARY [§91.220(B)]:

The Federal Government requires all grant recipients to consolidate its planning documents into one single document, the planning and application aspects of the following formula grant programs; Community Development Block Grant (CDBG); the HOME Investment Partnerships Program (HOME); the Emergency Solutions Grants (ESG); and the Housing Opportunities for Persons With AIDS (HOPWA). The Consolidated Annual Action Plan outlines the reporting requirements for each program, replacing individual general performance reports with one comprehensive annual performance evaluation report (CAPER).

This is the City's third year of the FY 2010-2014 Five-Year Consolidated Plan which describes the housing and non-housing needs of City residents and presents a five year strategy to address those needs. This year's Annual Action Plan outlines the actions to be undertaken in Fiscal Year 2012 with the Federal resources received by the City of Pittsburgh. The Annual Action Plan does not incorporate the Public Housing Comprehensive Grant (Comp Grant) process into the consolidated planning and application process, but does require the participation of the public housing authority in the development of the plan.

The FY 2012 Annual Action Plan for CD Program Year 38 for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City will undertake during the program year beginning April 1, 2012 and ending March 31, 2013. In addition, the Plan includes the HOME, ESG, and HOPWA funds that the City will receive in FY 2012. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Department of City Planning is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

The CDBG Program and activities outlined in this FY 2012 Annual Action Plan will principally benefit low- and moderate-income persons and funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The following are estimates for the FY 2012 grant amounts for the City of Pittsburgh since the U.S. Congress has not yet approved the final FY 2012 Federal Budget. As a result of this, the U.S. Department of Housing and Urban Development has informed the Federal Entitlements to use last year's funding allocation amounts and adjust them according to the anticipated funding cuts.

This Annual Action Plan was developed in accordance with the City's Citizen Participation Plan. Social service agencies and housing providers were notified in August 2011 of the availability of funds and requests for proposals for funding were due on September 30, 2011. On Wednesday, August 17, 2011 and Thursday, August 18, 2011 the City of Pittsburgh held two (2) public hearings on the needs of the City and requested input from the residents of the City of Pittsburgh. A "draft" of the FY 2012



Annual Action Plan was placed on display at 200 Ross Street at the offices of the Department of City Planning and the offices of the Urban Redevelopment Authority. The display period started on Thursday, January 12, 2012 through Friday, February 10, 2012 for a 30 day display period. In addition, the City put the draft Plan on its website (<http://www.city.pittsburgh.pa.us/>).

The City's previous performance under the CDBG Program was discussed at the Public Hearings. The City is in compliance with the HUD regulations on timeliness of expenditures and there are no outstanding monitoring or audit findings against the City.

The City has utilized the HUD CPMP Tool format to prepare its FY 2012 Annual Action Plan.

1. AVAILABLE FUNDS –

The following financial resources are presented for the FY 2012 Annual Action Plan and are anticipated to be received to address the priority needs and specific objectives identified in City of Pittsburgh's Five Year Consolidated Plan.

a. FEDERAL RESOURCES:

During the FY 2012 Program Year, the City of Pittsburgh, PA anticipates the following estimated Federal Financial resources based on the FY 2011 HUD allocations and expected reductions, as well as expected CDBG and HOME Program Income:

<i>Entitlement Funds</i>	<i>Amount</i>
CDBG Funds	\$ 13,064,959
HOME Funds	\$ 1,934,473
ESG Funds	\$ 730,816
HOPWA Funds	\$ 729,568
Total:	\$ 16,459,816

The City of Pittsburgh anticipates \$2,100,000 in CDBG program income and \$350,000 in HOME program income during the FY 2011 program year.

HOME Program:

The City of Pittsburgh utilizes the URA of Pittsburgh to administrator the HOME Funds. The HOME Program anticipates that it will receive \$2,113,000 based on the FY 2011 HOME allocation and expected reductions, and program income of \$350,000. The budget outlined below reflects the FY 2012 allocation as well as the anticipated program income.



HOME Budget	Amount
Program Administration (10%)	\$ 228,447
CHDO Operating (Maximum 5%)	\$ 50,000
Rental Housing Development & Improvement Program	\$ 1,441,026
Pittsburgh Housing Construction Fund	\$ 315,000
Housing Recovery Program	\$ 80,000
Pittsburgh Home Rehabilitation Program	\$ 70,000
Neighborhood Housing Program	\$ 100,000
Total:	\$ 2,284,473

Note: The City of Pittsburgh has excess HOME match funds from previous years in the amount of \$7,310,244.39. The City will have additional HOME Match during this program year from PHFA, bond funds, and Federal Home Loan Bank.

ESG Program:

The City of Pittsburgh utilizes its Department of City Planning to administer the ESG funds. It is estimated that the City's ESG Program will receive \$730,816 in FY 2012 funds. In addition, the ESG Program anticipates that it will have a match of \$730,816 in local and state funds.

The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

HOPWA Program:

The City of Pittsburgh utilizes its Department of City Planning to administer the HOPWA funds to the Jewish Healthcare Foundation. The Jewish Healthcare Foundation administers services to persons with HIV/AIDS including housing related services, tenant-based rental assistance, emergency short-term rent/mortgage/utility assistance, and information referrals.

Section 202 / Section 811 / Section 231 Supportive Housing:

The City of Pittsburgh is supportive of the use of Section 202, Section 811, and Section 231 Supportive Housing.

The City had a Section 811 Supportive Housing for the Disabled project that completed construction in the previous fiscal year. Action Housing



Inc. and Jewish Residential Services were awarded HUD Section 811 Program funds in the amount of \$1,114,400 (later increased to \$1,427,322) to develop a 10-unit housing development on Darlington Road in the Squirrel Hill Neighborhood of the City of Pittsburgh. The clientele to be served are individuals with development disabilities. The project closed in September, 2010. Construction completed in the fall of 2011 and the building is in the final stages of lease-up. The URA invested \$400,000 of HOME funds into the project.

ACTION Housing, Inc. (AHI) is working on a project to serve elderly residents in the South Side Flats neighborhood. AHI intends to convert the former St. Matthew's Church located at 148 S. 19th Street into a 15-unit building to serve low income elderly. The URA provided \$75,000 in pre-development financing to the developer to assist with property acquisition financing and pre-development activities. AHI submitted the HUD 202 application in FY 2011. The application was not approved in the current application cycle. ACTION Housing is examining if they will submit an application for the next funding cycle.

The Community Builders, Inc. submitted a HUD 202 application in FY 2011 for the construction of an approximate 65-unit affordable elderly project on the former Giant Eagle shopping center site on Brownsville Road in the Carrick neighborhood. The application was not approved in the current application cycle. Community Builders is examining if they will submit an application for the next funding cycle.

LIHTC Housing:

The City of Pittsburgh is supportive of the use of Low Income Housing Tax Credit (LIHTC) projects to provide housing that is affordable to low income households. The chart below illustrates what LIHTC projects were or are being developed in the City of Pittsburgh from 2008 through 2010. Applications for the 2011 projects (highlighted in gray) have been submitted but are not approved for funding as of submission of this application.

HUD ID Number:	Project Name:	Project Address:	Project City:	Project State:	Project ZIP Code:	Total Number of Units:	Total Low-Income Units:
TC20080404	Garfield Heights Phase II	Schenley, Fern, and Columbo Streets	Pittsburgh	PA	15224	45	35
TC20080415	Oak Hill Apt Phase II Wadsworth	2531, 2533, 2535 Wadsworth; 393, 408, 412, 416, 420, 424 Eckstein	Pittsburgh	PA	15213	100	49
TC20080603	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20080302	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20080650	East Liberty Place-North	5801 Penn Ave	Pittsburgh	PA	15206	54	35



TC20080802	Dads House and Safe Haven	506 N St Clair St	Pittsburgh	PA	15206	15	15
TC20090701	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20100401	Dinwiddie Street Housing	201-265 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20090212	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20100408	Dinwiddie Street Housing II	218-220 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20100804	Garfield Glen	Scattered Sites in Garfield	Pittsburgh	PA	15224	49	49
TC20100405	Garfield Heights Phase 3, LLC	Bounded by Schenley and Columbo	Pittsburgh	PA	15224	40	40
TC20100607	Liberty Park Phase II	Scattered Sites	Pittsburgh	PA	15206	71	71
TC20110313	Bellefield Dwellings	4400 Centre Ave	Pittsburgh	PA	15213	158	158
TC20110404	East Liberty Place South	5800 Penn Ave	Pittsburgh	PA	15206	60	60
TC20110408	Garfield Heights Phase 4	242 Fern Street	Pittsburgh	PA	15224	50	50
TC20110410	Dinwiddie Street Housing III	Scattered Sites	Pittsburgh	PA	15219	24	24
TC2011-0803	Shanahan Apartments	1801 Forbes Ave	Pittsburgh	PA	15219	43	43

Source: www.phfa.org

Public Housing:

The Housing Authority of the City of Pittsburgh (HACP) has authorization for 6,757 Moving To Work Vouchers and 316 non-Moving To Work Vouchers. The Housing Authority has 90 project based vouchers. Additionally, there are 4,257 public housing units managed privately or by the Housing Authority.

The HACP is anticipating the following funds:

- Low Income Public Housing Operating Fund (\$45,653,727)
- Section 8 Housing Choice Voucher Program (\$46,099,286)
- Public Housing Capital Fund Program (\$19,945,609)
- Section 8 Family Self-Sufficiency (\$262,267)
- Replacement Housing Factor (\$7,550,313)
- ROSS Grant (\$47,262)

SuperNOFA:

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care will be applying for funding under the HUD SuperNOFA for FY 2011 for supportive housing services, and new housing for the homeless and very low-income population. City of Pittsburgh will support the FY 2012 SuperNOFA Application.

b. OTHER RESOURCES:

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the FY 2012 Annual Action Plan:



Commonwealth of Pennsylvania:

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the FY 2012 Program Year. It is unknown at this time what the amounts will be.

Tax Incremental Financing (TIF):

The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

Other Public Funds:

The City of Pittsburgh is anticipating that it will receive additional financial resources to address the needs identified in the Five Year Consolidated Plan.

2. STRATEGIES AND OBJECTIVES –

During the FY 2012 CDBG, HOME, ESG, and HOPWA Program Year, the City of Pittsburgh proposes to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

Housing Strategy – HS		
	<i>Objective</i>	<i>Priority</i>
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-8	Promote Fair Housing Choice.	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High
Homeless Strategy – HA		
	<i>Objective</i>	<i>Priority</i>
HA-1	Promote housing opportunities for the homeless and/or the	Medium



at-risk population who might become homeless.		
Other Special Needs Strategy – SN		
Objective		Priority
SN-1	Provide housing opportunities for the elderly and frail elderly.	High
SN-4	Provide housing opportunities for persons with HIV/AIDS.	Medium
Community Development Strategy – CD		
Objective		Priority
CD-1	Improve public facilities for City residents.	High
CD-2	Increase public services to the residents of the City.	High
CD-3	Increase public services to the youth.	High
CD-4	Increase public services to the elderly.	High
CD-5	Improve streets, bridges, curbs and walks.	High
CD-6	Make handicapped accessibility improvements.	Medium
CD-8	Promote crime prevention and community policing.	Medium
CD-9	Assist in the prevention and elimination of slums and blight.	High
Economic Development Strategy – ED		
Objective		Priority
ED-1	Promote small business development.	High
ED-2	Promote revitalization efforts in economically distressed areas of the City.	Medium
ED-3	Promote the creation of new job opportunities.	Medium
Anti-Poverty Strategy – AP		
Objective		Priority
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High
Administration & Management – AM		
Objective		Priority
AM-1	Provide overall program administration and oversight of the program.	High
AM-2	Promote special planning and management activities.	Medium



3. ACTIVITIES TO BE UNDERTAKEN –

City of Pittsburgh proposes to undertake the following activities and projects with the FY 2012 CDBG, HOME, ESG, and HOPWA funds. These activities and projects were identified in the needs analysis addressed in the Five Year Consolidated Plan.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)			
Project Number	Project Name	Description	CDBG Funds
City Council Allocation			
CD-12-001	Pittsburgh Mediation Center/Center for Victims of Violent Crime	Funds will be used to provide mediation services that will target youth and adults experiencing conflicts.	\$ 10,000
CD-12-002	Pittsburgh Community Services-Safety	Provides funds for a Neighborhood Safety Program; install security and public safety hardware, fire extinguishers for the elderly, handicapped, and victims of crimes.	\$ 70,000
CD-12-003	Pittsburgh Action Against Rape	Provides funding for education, counseling and advocacy for rape victims.	\$ 10,000
CD-12-004	Pittsburgh Community Services-Hunger	Provides for a hunger trust fund for emergency food assistance and existing food programs.	\$ 200,000
CD-12-005	Urban League Hunger Services Network	Provides funding for housing counseling services such as credit counseling and mortgage counseling for low- and moderate-income residents to become better housing consumers.	\$ 42,500
CD-12-006	Greater Pittsburgh Community Food Bank	Provides operating funds for a food bank to feed the hungry in southwestern Pennsylvania through a network of partners.	\$ 200,000
CD-12-007	Just Harvest	Funds educational activities that assist low-income residents in learning about and utilizing public assistance for food and income programs.	\$ 25,000
City Council Activities Total:			\$ 557,500
City Council District Allocations			
District 1 Activities			
CD-12-008	Angel's Place	Angel's Place (formerly Mom's House Inc.) provides services to single women and babies. Funding will be used for teacher's salaries in Brookline and the Northside.	\$ 1,000
CD-12-009	Brighton Heights Meals-On-Wheels	Meals on Wheels program.	\$ 1,500
CD-12-010	Brightwood Athletic Association	Funds will be used for a youth athletic program.	\$ 2,000
CD-12-011	Brightwood Civic Group	Youth programs and community service events.	\$ 5,000
CD-12-012	Carnegie Library – Woods Run Branch	After school program for children.	\$ 1,000
CD-12-013	Children's Museum of Pittsburgh	Funds to support Youth Alive Mentoring program for low-income 11th and 12th graders.	\$ 1,000
CD-12-014	Community Alliance of Spring Garden/East Deutschtown	Funds will be used to support a greening and beautification program.	\$ 3,000



CD-12-015	District 1 Community Based Organizations	Funding to support the initiatives of community based organizations.	\$ 13,500
CD-12-016	East Allegheny Community Council	Operating expenses for all volunteer neighborhood community group. Funds will support the promotion of the neighborhood. Current activities include the renovation of 2 previously vacant buildings.	\$ 3,000
CD-12-017	Fineview Citizen's Council	Operating costs to facilitate housing rehabilitation.	\$ 2,000
CD-12-018	Holy Wisdom Parish Food Bank	Funds to support a food bank.	\$ 1,500
CD-12-019	Lynn Williams Apartments	Funds will be used to purchase patio furniture for the high rise.	\$ 1,000
CD-12-020	National Aviary	Funds will be used to support educational programs for low- and moderate-income children.	\$ 500
CD-12-021	New Hope for Neighborhood Renewal	Funds will support the Café and Creamery job training program.	\$ 1,000
CD-12-022	Northside Chronicle	Fund to support the community newspaper, the Northside Chronicle.	\$ 2,000
CD-12-023	Northside Leadership Conference	Community development activity.	\$ 1,500
CD-12-024	Northside Public Safety Council	Community safety program.	\$ 1,000
CD-12-025	Northview Heights Estate Manor	Funds will be used for operating costs for senior high rise.	\$ 1,000
CD-12-026	Northview Heights Tenant Council	Funds to support the activities of the Northview Heights Tenant Council. Services to seniors.	\$ 2,000
CD-12-027	Perry Hilltop Citizens Council, Inc.	Operating costs for a program to include housing, crime prevention, services to children, employment services, etc.	\$ 1,000
CD-12-028	Pittsburgh Project	Funding that will support a home repair ministry that provides free home repairs to the elderly and disabled.	\$ 1,000
CD-12-029	Pressley High Rise Tenant Council	Funds will be used to purchase food, clothing and blankets for the elderly.	\$ 1,000
CD-12-030	Providence Connections, Inc.	Funding for this project will support a program for single mothers and children. The program operates an after school program, expanded early childhood education, day care programs, and other social service programs in the North Side.	\$ 1,000
CD-12-031	Reading is Fundamental of Pittsburgh	Operating costs for book distribution project to improve reading skills of at risk children.	\$ 1,000
CD-12-032	Riverview Manor	Operating costs for Senior Programs at Riverview Manor.	\$ 1,000
CD-12-033	Saint Ambrose Manor	Funds will be used to help off-set operating costs for the Senior High Rise.	\$ 1,000
CD-12-034	Saint Michael's Food Bank	Food distribution program.	\$ 4,000
CD-12-035	Sarah Heinz House	Funding will support an afterschool program on the North Side.	\$ 3,000
CD-12-036	Spring Hill Civic League	Youth recreational programs.	\$ 5,000
CD-12-037	Steel City Boxing	Mentoring and boxing instruction. Funds will be used for the purchase of gym equipment.	\$ 3,000
CD-12-038	Steelworkers Towers	Operating costs for senior citizens programming.	\$ 1,000



CD-12-039	Strong Women Strong Girls	Mentoring program for at-risk elementary aged girls. Mentors are used to increase self-esteem and build strong relationships.	\$ 500
CD-12-040	Tri Valley Athletic Association	Funds will be used to help operate a recreational program.	\$ 2,000
CD-12-041	Tri-Hill Valley Meals on Wheels	Funds will be used to purchase kitchen equipment such as pots, pans, and service carts.	\$ 1,500
CD-12-042	Troy Hill Citizens, Inc.	General operating expenses to promote homeownership and the development of affordable housing.	\$ 3,000
CD-12-043	Women's Center and Shelter	Operating support for legal advocacy program - offers supportive counseling and accompanies clients to court hearings and follow-up. Serves victims of domestic violence.	\$ 500
District 1 Total:			\$ 75,000
District 2 Activities			
CD-12-044	Mount Washington CDC (Resource Coordinator)	Funds used for community revitalization and marketing.	\$ 55,000
CD-12-045	Rebuilding Together Pittsburgh	Repair program for the elderly.	\$ 20,000
District 2 Total:			\$ 75,000
District 3 Activities			
CD-12-046	Allentown Community Development Corp	Funds will be used for neighborhood promotions and public safety activities.	\$ 3,000
CD-12-047	Arlington Civic Council	Funds will be used for senior programs.	\$ 2,000
CD-12-048	Beltzhoover Citizens CDC	Facilitation of housing development.	\$ 5,000
CD-12-049	Brashear Association	Operation of Safe Summer Program, Summer Camp and educational operations.	\$ 5,000
CD-12-050	Center for Victims of Violent Crime	Crisis intervention, advocacy services, and conflict resolution.	\$ 2,000
CD-12-051	Children's Sickle Cell Foundation	Providing social services to children with sickle cell.	\$ 4,000
CD-12-052	Dollar Energy Fund	Funds will be used to provide utility bills subsidy to low- and moderate-income persons.	\$ 2,000
CD-12-053	Elder-Ado, Inc	Provides social service programs including housing counseling, fuel rebate assistance, etc.	\$ 5,000
CD-12-054	Emmaus Community	Funding to support the initiatives of the Emmaus Community.	\$ 2,000
CD-12-055	Hilltop Community Children's Center	Implement ACT Against Violence Program to educate on how to create a violence-free environment.	\$ 2,000
CD-12-056	Mt. Washington CDC	Funds used for community revitalization and marketing.	\$ 2,000
CD-12-057	My Brother's Keeper	Funds for senior citizens and low-income residents for painting, home repairs, and maintenance.	\$ 2,000
CD-12-058	National Council of Jewish Women	Funds will be used to support work force training for disabled individuals.	\$ 2,000
CD-12-059	Oakland Business Improvement District	Funds will be used to help with the Farmer's Market and street cleaning program.	\$ 2,000
CD-12-060	Oakland Community Health Services	Community Human Services Corporation seeks to enhance people's lives and strengthen	\$ 2,000



		communities by providing opportunities to develop individual potential and by delivering comprehensive services that maximize the health and well-being of those it serves in the South Oakland and greater Pittsburgh area.	
CD-12-061	Oakland Planning and Development Corp	Funds will be used for the Keeping Oakland Clean Project aimed at cleaning up Atwood Street and Central Oakland.	\$ 2,000
CD-12-062	PA Resource Council	Youth and adult program for litter and illegal dumping program.	\$ 2,000
CD-12-063	Pennsylvania Affiliate SIDS Alliance	Community health services.	\$ 2,000
CD-12-064	Persad Center	Personnel costs for HIV and GLBT counseling.	\$ 2,000
CD-12-065	Pittsburgh Action Against Rape	Provide crisis services, including crisis intervention and counseling, legal and medical advocacy, education, and training.	\$ 3,000
CD-12-066	Pittsburgh AIDS Task Force	CHOICE II Program - housing and services for persons with HIV/AIDS.	\$ 2,000
CD-12-067	Saint John Vianney Parish	Food distribution program.	\$ 2,000
CD-12-068	Shepherd Wellness	Operating Support. Shepherd Wellness Community provides care for persons with HIV/AIDS.	\$ 2,000
CD-12-069	South Side Athletic Association	Youth athletic program.	\$ 3,000
CD-12-070	South Side Slopes Neighborhood Association	Neighborhood beautification and landscaping along Josephine Street. Some funds will also be used for God's Gym.	\$ 2,000
CD-12-071	St. Clair Athletic Association	Funds will be used to reopen and operate the St. Clair Senior Center, which will provide a location for social and recreational activities for senior citizens in the St. Clair and Arlington neighborhoods.	\$ 4,000
CD-12-072	St. Paul's Benevolent Education & Missionary Institute	Food distribution program.	\$ 2,000
CD-12-073	Strong Women Strong Girls	Mentoring program for at-risk elementary aged girls. Mentors are used to increase self-esteem and build strong relationships.	\$ 2,000
CD-12-074	Tree of Hope	Back to school crime prevention program for children of victims of violence including homicide and suicide. Provides art therapy counseling.	\$ 3,000
District 3 Total:			\$ 75,000
District 4 Activities			
CD-12-075	Angel's Place	Angel's Place (formerly Mom's House Inc.) provides services to single women and babies. Funding will be used for teacher's salaries in Brookline and the Northside.	\$ 5,000
CD-12-076	Brookline Christian Food Pantry	Operation of local food bank.	\$ 10,000
CD-12-077	Brookline Meals on Wheels	Meals on Wheels program.	\$ 10,000
CD-12-078	Community Design Center of Pittsburgh	Advocacy for good design to support more livable communities.	\$ 10,000



CD-12-079	Creedmoor Court	Repair and/or replace hallway carpeting in a senior housing development.	\$ 5,000
CD-12-080	Elder-Ado	Provides social service programs including housing counseling, fuel rebate assistance, etc.	\$ 15,000
CD-12-081	Pittsburgh Parks Conservancy	Project management of neighborhood parks improvements, specifically Cliffside Park (Hill District) and McKinley Park (Beltzhoover, Knoxville). Will produce safe attractive green spaces.	\$ 10,000
CD-12-082	Seton Center	Provide recreational activities for adult daycare.	\$ 10,000
District 4 Total:			\$ 75,000
District 5 Activities			
CD-12-083	Greenfield Organization		\$ 10,000
CD-12-084	Hazelwood Initiative	Group conducts housing programs, homebuyer education, and addresses public safety issues. Conducts 11 community meetings each year.	\$ 30,000
CD-12-085	Jewish Association on Aging - Mollies Meals	Mollies Kosher meals on wheels.	\$ 2,500
CD-12-086	Jewish Community Center	Funding to assist with memberships for seniors for adult daycare program.	\$ 4,000
CD-12-087	JFCS Career Development	Career counseling program - job search, resume, and interviewing skills.	\$ 4,000
CD-12-088	JFCS Kosher Food Pantry	Food pantry program.	\$ 6,000
CD-12-089	Lincoln Place Presbyterian Church	Funding to support senior programming.	\$ 2,500
CD-12-090	National Council Jewish Women	Ongoing support for workforce training for disabled individuals.	\$ 4,000
CD-12-091	Riverview Apartments	Purchase of 17 refrigerators in building for individual units.	\$ 5,000
CD-12-092	Shepherd Wellness - ongoing project	Provides supportive services for persons with HIV. Operating costs.	\$ 2,500
CD-12-093	YMCA Hazelwood	Operation of an afterschool/summer program.	\$ 4,500
District 5 Total:			\$ 75,000
District 6 Activities			
CD-12-094	African American Chamber of Commerce of Western Pa.	Funds will be used for an annual report/membership directory for distribution.	\$ 3,000
CD-12-095	AJAPO	Program to teach life skills and financial literacy.	\$ 3,000
CD-12-096	Amani Christian Community Development Corp.	Greening and beautification of various parcels to be purchased or presently in the inventory of the group.	\$ 2,000
CD-12-097	Central Northside Neighborhood Council	Funds will be used to employ a consultant to advance the planning of housing development projects.	\$ 2,500
CD-12-098	Children's Museum	Youth alive mentoring program for low-income 11th and 12th grade students.	\$ 3,000
CD-12-099	Children's Sickle Cell	Providing social services to children with sickle cell.	\$ 3,000
CD-12-100	Community Human Services	Funding for operations at the Emergency Shelter for the chronically homeless.	\$ 3,000
CD-12-101	Consumer Health Coalition	Funds to operate help line to enroll low-income individuals into health care programs.	\$ 1,000



CD-12-102	Educating Teens about HIV/AIDS, Inc.	Program Hope and Dreams to educate youth about HIV/AIDS.	\$ 1,500
CD-12-103	Fair Housing Partnership of Greater Pittsburgh	Group will provide Housing Choice counseling to Housing Choice users in Housing Authority communities.	\$ 2,000
CD-12-104	Healthy Start Inc.	Funding for life skills including improving finances, organizational skills, and employment opportunities.	\$ 1,500
CD-12-105	Hill Community Dev. Corp.- Master plan	Master plan for the Hill District.	\$ 7,500
CD-12-106	Hill Dance Academy Theatre	Fitness and arts program using fitness and dance activity.	\$ 4,000
CD-12-107	L.I.V.I.N.G. Ministry	Funding to help the group bring a neighborhood grocery store to the community in Perry Hilltop.	\$ 2,000
CD-12-108	Macedonia FACE	Funding to support a bullying prevention program.	\$ 4,000
CD-12-109	Neigh. Housing Serv.Inc. d/b/a NeighborWorksWPA	Funds will be used to assist individuals with credit and budget problems.	\$ 3,000
CD-12-110	Neighborhood Legal Services	Legal assistance for low-income individuals. Will also provide victims of domestic violence with referrals to public assistance programs.	\$ 1,500
CD-12-111	Neighbors in the Strip	Business recruitment in the Strip District.	\$ 3,000
CD-12-112	North Side Community Dev. Fund	Funding will support the community newspaper - Northside Chronicle.	\$ 2,500
CD-12-113	Oakland Business Improvement District	Funds will be used to help with the Farmers Market and street cleaning program.	\$ 5,000
CD-12-114	Pittsburgh Parks Conservancy	Project management of neighborhood parks improvements, specifically Cliffside Park (Hill District) and McKinley Park (Beltzhoover, Knoxville). Will produce safe attractive green spaces.	\$ 2,000
CD-12-115	Reading is Fundamental of Pittsburgh	Operating costs for book distribution project to improve reading skills of at risk children.	\$ 3,000
CD-12-116	Reformed Presbyterian Woman's Association	Funds to support the demolition of the deck and steps.	\$ 1,000
CD-12-117	Renewal, Inc.	Funds to support employment training for ex-offenders released from jail.	\$ 2,500
CD-12-118	Strong Women Strong Girls	Mentoring program for at-risk elementary aged girls. Mentors are used to increase self-esteem and build strong relationships.	\$ 2,500
CD-12-119	YMCA of Greater Pittsburgh/Centre Ave. YMCA	Operation of an afterschool program.	\$ 4,000
CD-12-120	Young Men & Women's African Heritage	Scholarship program for senior membership in JCC.	\$ 2,000
District 6 Total:			\$ 75,000
District 7 Activities			
CD-12-121	Center for Victims of Violent Crime-Mediation Center	Funds will be used to provide mediation services that will target youth and adults experiencing conflicts.	\$ 2,000
CD-12-122	Eastside Neighborhood Employment Center	Employment center workforce development.	\$ 2,500
CD-12-123	Lawrenceville Corporation	Neighborhood Improvement District. Funds will be used to help formulate a plan.	\$ 10,000



CD-12-124	Lawrenceville United	Group is working to revitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating. Also violence reduction activities.	\$ 10,000
CD-12-125	Minority & Women Educational Labor Agency	Building trades pre-apprentice program. Funds will help pay for personnel and program staff.	\$ 2,000
CD-12-126	PA Connecting Communities	Pilot program to connect workers with disabilities to businesses.	\$ 2,000
CD-12-127	Persad Center	Personnel costs for HIV and GLBT counseling.	\$ 2,000
CD-12-128	Senior Friends	Health education program for seniors.	\$ 2,000
CD-12-129	Summit Academy	Landscaping training program.	\$ 2,500
CD-12-130	Washington Blvd Repairs	Funding for repairs to be made to Washington Boulevard.	\$ 40,000
District 7 Total:			\$ 75,000
District 8 Activities			
CD-12-131	Action Housing - Steve Shelton		\$ 3,000
CD-12-132	Big Brothers Big Sisters	One on one community based mentoring program for children ages 6-18	\$ 2,000
CD-12-133	Bloomfield Citizens Council	Job creation programs for youth and adults, as well as senior programs.	\$ 4,000
CD-12-134	Bloomfield Preservation & Heritage	Funding to promote the History of Bloomfield in classrooms.	\$ 4,000
CD-12-135	Center of Life		\$ 3,000
CD-12-136	Community Design Center of Pittsburgh	Advocacy for good design to support more livable communities.	\$ 2,000
CD-12-137	Community Human Services	Funding for operations at the Emergency Shelter for the chronically homeless.	\$ 3,000
CD-12-138	Earthen Vessels	Funds requested to operate summer day camp for 100 kids.	\$ 2,000
CD-12-139	East End Cooperative Ministry	Community social services.	\$ 2,000
CD-12-140	Family House	Funds will be used to provide Home away from home to income eligible patients and their families.	\$ 2,000
CD-12-141	Gwen's Girls	Funds requested for field trips for low income youth.	\$ 2,000
CD-12-142	Jewish Family & Children's Services - Career Development Center	Career counseling program - job search, resume, and interviewing skills.	\$ 3,000
CD-12-143	Jewish Family & Children's Services - Squirrel Hill Community Food Pantry	Food pantry program.	\$ 3,000
CD-12-144	Jimmy Cvetic - Boxing Gym		\$ 2,000
CD-12-145	Just Harvest	Funds educational activities that assist low-income residents in learning about and utilizing public assistance for food and income programs.	\$ 2,000
CD-12-146	Larimer Green Team	Predevelopment activities along Larimer Ave.	\$ 2,000



CD-12-147	National Council of Jewish Women	Funds will be used to support work force training for disabled individuals.	\$ 3,000
CD-12-148	Oakland Business Improvement District	Funds will be used to help with the Farmer's Market and street cleaning program.	\$ 4,000
CD-12-149	Oakland Planning and Development Corporation	Funding used for Housing Development, Business Development, and Community Organizing.	\$ 4,000
CD-12-150	Prevention Point		\$ 2,000
CD-12-151	Reformed Presbyterian Home		\$ 2,000
CD-12-152	Shepherd Wellness	Operating Support. Shepherd Wellness Community provides care for persons with HIV/AIDS.	\$ 2,000
CD-12-153	The Challenge Program		\$ 3,000
CD-12-154	Tomorrow's Future, Inc.	Mentoring, entrepreneurial and job training program for "at risk" teens ages 14-18	\$ 2,000
CD-12-155	Tree of Hope	Back to school crime prevention program for children of victims of violence including homicide and suicide. Provides art therapy counseling.	\$ 2,000
CD-12-156	Wesley AME	Environmental education regarding mine drainage and mine subsidence issues.	\$ 2,000
CD-12-157	Western Pennsylvania School for Blind Children		\$ 3,000
CD-12-158	Women's Center & Shelter	Operating costs for legal advocacy program.	\$ 2,000
CD-12-159	Zionist Organization of America, Pittsburgh	Tolerance program to combat racial and religious hatred.	\$ 3,000
District 8 Total:			\$ 75,000
District 9 Activities			
CD-12-160	Poise Foundation-Hope Fund	Review and making funding recommendations for non-profit organizations.	\$ 75,000
District 9 Total:			\$ 75,000
City Council Total:			\$ 675,000
City Planning Activities			
CD-12-161	Personnel-City Planning	Provides funding to enable the City to successfully manage CDBG effectively.	\$ 1,000,000
CD-12-162	CDBG Administration	Provides funding for professional technical assistance to sub-recipients of CDBG funds.	\$ 50,000
CD-12-163	Planning and Management	Provides funding for design, analysis and planning activities for development and neighborhood improvement projects.	\$ 75,000
CD-12-164	Citizen Participation	Provides funding for information, publication, surveys, and programs to encourage citizen participation in CDBG programs.	\$ 200,000
CD-12-165	Community-Based Organizations	Provides funding to neighborhood groups and community development corporations for economic activities.	\$ 700,000
CD-12-166	Urban League Housing Counseling	Provides funding for comprehensive housing counseling services to low and moderate income City residents.	\$ 100,000
CD-12-167	Comprehensive Plan	Provides funding to develop a comprehensive plan for the City of Pittsburgh in order to provide a better framework for logical and efficient	\$ 150,000



		decisions as it relates to land and financial resources.	
CD-12-168	Cultural Heritage Plan	Provides funding for the matching funds for grants to develop and maintain a Cultural Heritage Plan for the City.	\$ 25,000
City Planning Total:			\$ 2,300,000
EORC Activities			
CD-12-169	Minority Labor Education	Provides funding to provide increased opportunities to minorities and women in the construction industry.	\$ 50,000
EORC Total:			\$ 50,000
Commission on Human Relations			
CD-12-170	Commission Operations-Fair Housing	Provides program funding to encourage fair housing practices in the City.	\$ 35,000
Commission on Human Relations Total:			\$ 35,000
Mayor's Office Activities			
CD-12-171	Afro-American Music Institute	Operating costs for organization to provide musical training to youth.	\$ 10,000
CD-12-172	Amani Christian Community Development Corporation	Greening and beautification of various parcels to be purchased or presently in the inventory of the group.	\$ 5,000
CD-12-173	Angel's Place	Angel's Place (formerly Mom's House Inc.) provides services to single women and babies. Funding will be used for teacher's salaries in Brookline and the Northside.	\$ 4,000
CD-12-174	Arlington Civic Council Meals on Wheels	Operating costs for meals on wheels program.	\$ 2,500
CD-12-175	Bidwell Training Center	Mission is to provide MBE/WBE and small businesses with information on upcoming contracts.	\$ 20,000
CD-12-176	Bloomfield Development Corporation	Funding to support community and economic development activities, working with business owners to recruit new businesses.	\$ 10,000
CD-12-177	Bloomfield Garfield Corp.	Youth football program.	\$ 10,000
CD-12-178	Brashear Association	Operation of Safe Summer Program, Summer Camp and educational operations.	\$ 5,000
CD-12-179	Brighton Heights Meals on Wheels/Lutheran Services	Funds will be used for the purchase of food to be served to low- and moderate-income households.	\$ 2,500
CD-12-180	Brightwood Civic Group	Funds will be used to support and implement community greening and public safety efforts.	\$ 5,000
CD-12-181	Catholic Charities, Diocese of Pittsburgh - St. Rosalia Center	Transitional housing for homeless women.	\$ 2,500
CD-12-182	Center for Life	Provide operating costs for male mentoring program.	\$ 5,000
CD-12-183	Central Northside Neighborhood Council	Funding to support community and economic development activities, housing development.	\$ 7,500
CD-12-184	Community Alliance for Spring Garden - East Deutschtown	Greening and beautification program.	\$ 12,000
CD-12-185	Community Empowerment Association	Home hygiene and sanitation counseling for existing and new refugees and immigrants.	\$ 15,000
CD-12-186	Community Human Services	Funding for operations at the Emergency Shelter	\$ 5,000



		for the chronically homeless.	
CD-12-187	Creedmoor Court	Replace carpet for senior safety.	\$ 5,000
CD-12-188	East Allegheny Community Council, Inc.	Community improvement activities.	\$ 2,000
CD-12-189	East End Cooperative Ministry	Community social services.	\$ 10,000
CD-12-190	East End Raiders - Kingsley Association	Funds will be used to help with youth football, transportation, referee, and field rental.	\$ 3,500
CD-12-191	Eastside Neighborhood Employment Center	Employment center workforce development.	\$ 3,000
CD-12-192	Elder-Ado Inc.	Social services program including housing counseling, fuel rebate assistance, weatherization, etc.	\$ 10,000
CD-12-193	Fair Housing Partnership of Greater Pittsburgh	Program will provide counseling services to 50 HACP voucher clients and help them to use their vouchers to move to, and remain in, lower poverty neighborhoods.	\$ 15,000
CD-12-194	Fineview Citizens Council, Inc.	Operating costs to facilitate housing rehabilitation.	\$ 7,500
CD-12-195	Garfield Jubilee Association, Inc.	Group will assist in the building of 15 homes in conjunction with Bloomfield Garfield Corporation.	\$ 10,000
CD-12-196	Garfield Youth Sports c/o Bloomfield Garfield Corp.	Operating costs of youth football program.	\$ 5,000
CD-12-197	Hazelwood Initiative	Operating costs for housing programs, homebuyer education, and public safety issues.	\$ 5,000
CD-12-198	Healthy Active Independent Living Program, Senior Interests/Parks and Recreation		\$ 2,500
CD-12-199	Hill Community Development Corp.	Community improvement activities.	\$ 6,500
CD-12-200	Homewood Community Sports	Operating costs for youth football and baseball programs.	\$ 5,000
CD-12-201	Jewish Community Center	Early childhood center.	\$ 5,000
CD-12-202	Keystone Paralyzed Veterans of America	Services to disabled veterans.	\$ 2,500
CD-12-203	Kingsley Association	Operating costs for senior exercise program.	\$ 10,000
CD-12-204	Larimer Consensus Group	Funds will be used to support and implement a community vision and greening plan.	\$ 10,000
CD-12-205	Larimer Green Team	Pre-development activities along Larimer Ave.	\$ 2,000
CD-12-206	Lawrenceville Bloomfield Meals on Wheels	Food program for the elderly and disabled.	\$ 2,500
CD-12-207	Lawrenceville Corporation	Funds will be used to help formulate a Neighborhood Improvement Plan.	\$ 7,500
CD-12-208	Lawrenceville United	Group is working to revitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating, as well as violence reduction activities.	\$ 15,000
CD-12-209	Manchester Elementary PTA	Afterschool program for low-income children.	\$ 2,500
CD-12-210	City Source	Neighborhood Beautification Activities.	\$ 50,000
CD-12-211	Mt. Washington Community Development Corporation	Community revitalization and marketing.	\$ 10,000



CD-12-212	My Brother's Keeper	Transitional living facility for homeless men and women with drug and alcohol problems. Intended to serve homeless or underemployed.	\$ 5,000
CD-12-213	Neighbors in the Strip	Provide 12 adults with jobs to remove sidewalk debris. Jobs to be provided in conjunction with Easter Seal Society.	\$ 5,000
CD-12-214	Oakland Planning and Development Corporation	Funding used for Housing Development, Business Development, and Community Organizing.	\$ 10,000
CD-12-215	Operation Better Block	Funds will be used for block watch program, community clean up, financial literacy, homeownership, and credit maintenance.	\$ 20,000
CD-12-216	Persad Center	Funds used for crisis intervention services for hard to reach GLBT youth.	\$ 5,000
CD-12-217	Pittsburgh Black Media Federation	Internships for low/mod children for print and visual journalism.	\$ 5,000
CD-12-218	Pittsburgh Community Reinvestment Group	Helps groups to identify parcels to target for redevelopment and helps to clear titles.	\$ 20,000
CD-12-219	Pittsburgh Parks Conservancy	Development of "Greenprint" for Hill District - network of public green spaces that connect to key locations the in community.	\$ 10,000
CD-12-220	Pittsburgh Project	Funds will be used for the group's youth programming and urban farming initiative.	\$ 20,000
CD-12-221	Polish Hill Civic Association	Funds will be used for community referral system and for community activities.	\$ 5,000
CD-12-222	Rebuilding Together Pittsburgh	Operating costs for book distribution project to improve reading skills of at risk children.	\$ 30,000
CD-12-223	Rosedale Block Cluster Inc.	Operation of community center and youth landscaping project.	\$ 15,000
CD-12-224	Senior Friends	Health education program for seniors.	\$ 3,500
CD-12-225	Strong Women Strong Girls	Mentoring program for at-risk elementary aged girls. Mentors are used to increase self-esteem and build strong relationships.	\$ 2,500
CD-12-226	Tree of Hope	Back to school crime prevention program for children of victims of violence including homicide and suicide. Provides art therapy counseling.	\$ 10,000
CD-12-227	Troy Hill Citizens Council	General operating expenses - promotes homeownership and development of affordable housing; jobs listing; Strategic Neighborhood Plan.	\$ 10,000
CD-12-228	Western Pennsylvania Conservancy	Community garden and floral bed programs.	\$ 100,000
CD-12-229	Women's Center and Shelter	Operating costs for legal advocacy program.	\$ 60,000
CD-12-230	YMCA Centre Ave.	Operating costs for after school program.	\$ 1,000
CD-12-231	YMCA Hazelwood	Operating costs for after school program.	\$ 5,000
CD-12-232	YMCA Homewood	Membership program for low-income children.	\$ 5,000
Mayor's Office Total:			\$ 675,000
Parks Activities			
CD-12-233	Swimming Pool Maintenance	Provides funding for unforeseen emergencies that require extensive swimming pool repairs.	\$ 50,000



CD-12-234	Recreation & Senior Center Maintenance	Provides funding for unforeseen emergencies that require extensive repairs to recreation and senior centers.	\$ 50,000
CD-12-235	Splash Zones	Provides funding to construct aquatic playground facilities.	\$ 100,000
CD-12-236	Senior Community Program	Provides funding to support infrastructure and implementation of the senior community program.	\$ 700,000
CD-12-237	Refinish Gymnasium Floors	Provides funding for the refinishing of the maple gymnasium floors throughout various recreation and senior community centers.	\$ 50,000
Parks Total:			\$ 950,000
Personnel Activities			
CD-12-238	Neighborhood Employment Program	Provides funding to support the City residents informational and career development services program.	\$ 100,000
CD-12-239	Pittsburgh Partnership Employment	Provides funding for employment and business development support services with on-the-job training subsidies.	\$ 100,000
CD-12-240	Summer Youth Employment Program	Provides funding for summer work opportunities and internships during the school year for economically disadvantaged youth who face barriers to employment.	\$ 526,838
Personnel Total:			\$ 726,838
BBI Activities			
CD-12-241	Demolition of Condemned Buildings	Provides funding to significantly reduce the City's current condemned structures.	\$ 442,500
BBI Total:			\$ 442,500
Fire Activities			
CD-12-242	Firefighting Equipment	Provides funding for the purchase of fire equipment needed to enhance public safety.	\$ 100,000
Fire Total:			\$ 100,000
Public Works Activities			
CD-12-243	Pool Rehabilitation	Provides funding for the rehabilitation of neighborhood pools.	\$ 50,000
CD-12-244	Ball Field Lighting	Provides funding for the installation and repair of lighting at various ball fields.	\$ 200,000
CD-12-245	Play Area Improvements	Provides funding for the repair and maintenance of 129 playgrounds in the City.	\$ 200,000
CD-12-246	Building Maintenance Program	Provides funding for continual repairs and enhancements to prevent deterioration of facilities.	\$ 500,000
CD-12-247	Bridge Repairs	Provides funding for the engineering and repair of the City's 117 bridges.	\$ 200,000
CD-12-248	Property Management	Provides funding for the annual, ongoing maintenance appropriation for vacant lots owned by the City.	\$ 400,000
CD-12-249	Slope Failure Remediation	Provides funding for the investigation and remediation of slope failures in the City.	\$ 200,000
CD-12-250	Disabled & Public Sidewalk Program	Provides funding for the design, installation and repair of handicap ramps and public sidewalks throughout the City.	\$ 100,000



CD-12-251	Wall, Step and Fence Program	Provides funding for the rehabilitation and ongoing maintenance and repairs of City-owned walls, steps and fences.	\$ 50,000
CD-12-252	Street Resurfacing	Provides funding for continual improvement and enhancement of over 861 miles of asphalt streets.	\$ 1,203,121
CD-12-253	Flex Beam Guiderails	Provides funding for installation of flex beam guiderails.	\$ 50,000
Public Works Total:			\$ 3,153,121
URA Activities			
CD-12-254	Neighborhood Business and Economic Development	Funding for various neighborhood commercial district and small business support programs.	\$ 400,000
CD-12-255	Neighborhood Housing Initiative	Funding for various consumer and development neighborhood housing programs.	\$ 400,000
CD-12-256	Personnel-URA	Provides funding for staff support in management of the URA's economic development, housing and major development projects.	\$ 2,200,000
CD-12-257	Property Management & Relocation	Provides funding for snow removal, security, boarding vacant buildings, landscaping and liability insurance for URA-owned property throughout the City.	\$ 400,000
URA Total:			\$ 3,400,000
Grand Total:			\$ 13,064,959
HOME INVESTMENT PARTNERSHIP PROGRAM			
Project Number	Project Name	Description	HOME Funds
HOME-12-001	Program Administration (10%)	Administration and Program Delivery costs for the HOME Program	\$ 193,447
HOME-12-002	CHDO Operating (Maximum 5%)	CHDO Set-A-Side Projects	\$ 50,000
HOME-12-003	Rental Housing Development & Improvement Program	Line item provides a flexible source of funding to non-profit and for-profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low- and moderate-income households and special populations.	\$ 1,191,026
HOME-12-004	Pittsburgh Housing Construction Fund	Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods.	\$ 250,000
HOME-12-005	Housing Recovery Program	Program provides financing and grant program assistance to the development of new or substantial rehabilitation of the for-sale housing units.	\$ 80,000
HOME-12-006	Pittsburgh Home Rehabilitation Program	Program provides financial and technical assistance to low-income homeowners to rehabilitate their homes.	\$ 70,000
HOME-12-007	Neighborhood Housing Program	Program provides deferred second mortgage loans to income eligible purchasers of URA financed housing development projects.	\$ 100,000
Total HOME Activities:			\$ 1,934,473



EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)			
Project Number	Project Name	Description	ESG Funds
ESG-12-001	Emergency Solutions Grant	Provides funding for improving the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.	\$ 730,816
Total ESG Activities:			\$ 730,816
HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM (HOPWA)			
Project Number	Project Name	Description	HOPWA Funds
HOPWA-12-001	Housing Opportunities for Persons with AIDS	Provides funding for housing-related services to persons with HIV/AIDS.	\$ 729,568
Total HOPWA Activities:			\$ 729,568

4. PAST PERFORMANCE –

The City of Pittsburgh has a good performance record with HUD. The City regularly meets the performance standards established by HUD. Each year the City prepares its Consolidated Annual Performance Evaluation Report (CAPER) which is submitted to HUD. This report is submitted within ninety (90) days after the start of the new program year. Copies of the CAPER are available for review at the City of Pittsburgh’s Department of City Planning.



PART I. ACTION PLAN

A. CITIZEN PARTICIPATION [§91.220(B)]:

1. SUMMARY OF CITIZEN PARTICIPATION AND CONSULTATION PROCESS –

The Annual Action Plan has many components to gather citizen participation which includes: citizen participation plan; requests for proposals for funding (RFP's) from organizations; citizen participation process; Consultation Process; and the development of the annual action plan. Each component of this plan principally serves the needs of the low- and moderate-income population in the city.

a. Citizen Participation Plan –

The City of Pittsburgh has an approved Citizen Participation Plan, as required by HUD, which is on file with HUD. The City has abided by its Citizen Participation Plan in the preparation and development of the FY 2012 Annual Action Plan.

b. Requests for Proposals (RFP) –

The planning process for the FY 2012 Annual Action Plan started with a mailed solicitation to community organizations and non-profits requesting proposals.

c. Citizen Participation Process –

The City developed the plan based on citizen input, the information obtained from agencies, organizations and meetings with other City staff and departments. A “draft plan” and budget are annually prepared and placed on public display for a 30-day review and comment period. This is advertized in two (2) local newspapers of general circulation in the City, with the times, dates, and locations where the plan may be examined.

The City of Pittsburgh held two (2) public hearings to seek input from interested residents and community organizations for the FY 2011 funds. The City of Pittsburgh advertised in two local newspapers. The ad appeared in the “Pittsburgh Post-Gazette” and “The New Pittsburgh Courier” on Wednesday, August 3, 2011. On Wednesday, August 17, 2011 at the Homewood Senior Center and on Thursday, August 18, 2011 at the West End Senior Center, the Department of City Planning held its First Public Hearings. At the First Public Hearings, citizens give their input and ideas on how



the funds should be spent to help low- and moderate-income persons.

On Wednesday, January 11, 2012 the City of Pittsburgh published the Second Public Hearing Notice in the “Pittsburgh Post-Gazette” and in the “The New Pittsburgh Courier.”

The following schedule was used in the preparation of the FY 2012 Annual Action Plan:

Items	Date
Extensive citizen, provider, and stakeholder consultation.	August 2011 through February 10, 2012
Publish in newspapers First Public Hearing Notice.	August 3, 2011
First Public Hearings on Social Service, Housing, and Community Development Needs.	August 17, 2011 and August 18, 2011
Publish notice in newspapers, the Annual Action Plan is on display and begin 30 day public comment period.	January 11, 2012
Second Public Hearing held.	January 31, 2012
End of 30 day public comment period.	February 10, 2012
Submission of Annual Plan to HUD.	February 15, 2012
Program year begins.	April 15, 2012

d. Consultation Process –

Each year the agencies/organizations submit proposals for funding for specific activities and programs which are reviewed by the staff of the City of Pittsburgh’s Department of City Planning and recommendations are made on which projects should receive funding.

2. SUMMARY OF CITIZEN COMMENTS OR VIEWS –

The City of Pittsburgh followed the following process to gather documentation that was used for the development of the Annual Action Plan:



First Public Hearing	Date
First Public Hearing Notice. (Post-Gazette and New Pittsburgh Courier)	August 3, 2011 (Pittsburgh Post-Gazette)
First Public Hearing Sign-In Sheets.	August 17, 2011 and August 18, 2011
Summary of Minutes from the First Public Hearings.	August 17, 2011 and August 18, 2011
Second Public Hearing	Date
Second Public Hearing Notice.	January 11, 2012
Second Public Hearing sign in sheet.	January 31, 2012
Summary of minutes from the Second Public Hearing.	January 31, 2012

The “FY 2012 Annual Action Plan” was on display for a 30 day period beginning January 12, 2012. The availability for review of the “draft plan” was advertised in the local newspapers and the plan was on display at the City of Pittsburgh website <http://www.city.pittsburgh.pa.us/>, as well as at each of the offices listed below:

- Department of City Planning
200 Ross Street, 2nd Floor
Pittsburgh, PA 15219
- Urban Redevelopment Authority
200 Ross Street, 10th Floor
Pittsburgh, PA 15219



B. RESOURCES [§91.220(c)(1) & §91.220(c)(2)]:

1. FEDERAL, STATE AND LOCAL RESOURCES EXPECTED TO BE RECEIVED –

The following financial resources may be available for the FY 2012 Annual Action Plan which includes anticipated funds to be received to address the priority needs and specific objectives identified in the City’s Five Year Consolidated Plan and Strategy.

a. FEDERAL RESOURCES:

During the FY 2012 Program Year, the City of Pittsburgh, Pennsylvania anticipates the following estimated Federal Financial resources based on the FY 2011 HUD allocations, expected reductions in the Federal budget.

<i>Entitlement Funds</i>	<i>Amount</i>
CDBG Funds	\$ 13,064,959
HOME Funds	\$ 1,934,473
ESG Funds	\$ 730,816
HOPWA Funds	\$ 729,568
Total:	\$ 16,459,816

The City of Pittsburgh anticipates \$2,100,000 in CDBG program income and \$350,000 in HOME program income during the FY 2012 program year.

Public Housing:

The Housing Authority of the City of Pittsburgh (HACP) has authorization for 6,757 Moving To Work Vouchers and 316 non-Moving To Work Vouchers. The Housing Authority has 90 project based vouchers. Additionally, there are 4,257 public housing units managed privately or by the Housing Authority.

The HACP is anticipating the following funds:

- Low Income Public Housing Operating Fund (\$45,653,727)
- Section 8 Housing Choice Voucher Program (\$46,099,286)
- Public Housing Capital Fund Program (\$19,945,609)
- Section 8 Family Self-Sufficiency (\$262,267)
- Replacement Housing Factor (\$7,550,313)
- ROSS Grant (\$47,262)



Section 202 / Section 811 / Section 231 Supportive Housing:

The City of Pittsburgh is supportive of the use of Section 202, Section 811, and Section 231 Supportive Housing.

The City had a Section 811 Supportive Housing for the Disabled project that completed construction in the previous fiscal year. Action Housing Inc. and Jewish Residential Services were awarded HUD Section 811 Program funds in the amount of \$1,114,400 (later increased to \$1,427,322) to develop a 10-unit housing development on Darlington Road in the Squirrel Hill Neighborhood of the City of Pittsburgh. The clientele to be served are individuals with development disabilities. The project closed in September, 2010. Construction completed in the fall of 2011 and the building is in the final stages of lease-up. The URA invested \$400,000 of HOME funds into the project.

ACTION Housing, Inc. (AHI) is working on a project to serve elderly residents in the South Side Flats neighborhood. AHI intends to convert the former St. Matthew's Church located at 148 S. 19th Street into a 15-unit building to serve low income elderly. The URA provided \$75,000 in pre-development financing to the developer to assist with property acquisition financing and pre-development activities. AHI submitted the HUD 202 application in FY 2011. The application was not approved in the current application cycle. ACTION Housing is examining if they will submit an application for the next funding cycle.

The Community Builders, Inc. submitted a HUD 202 application in FY 2011 for the construction of an approximate 65-unit affordable elderly project on the former Giant Eagle shopping center site on Brownsville Road in the Carrick neighborhood. The application was not approved in the current application cycle. Community Builders is examining if they will submit an application for the next funding cycle.

LIHTC Housing:

The City of Pittsburgh is supportive of the use of Low Income Housing Tax Credit (LIHTC) projects to provide housing that is affordable to low income households. The chart below illustrates what LIHTC projects were or are being developed in the City of Pittsburgh from 2008 through 2010. Applications for the 2011 projects (highlighted in gray) have been submitted but are not approved for funding as of submission of this application.



HUD ID Number:	Project Name:	Project Address:	Project City:	Project State:	Project ZIP Code:	Total Number of Units:	Total Low-Income Units:
TC20080404	Garfield Heights Phase II	Schenley, Fern, and Columbo Streets	Pittsburgh	PA	15224	45	35
TC20080415	Oak Hill Apt Phase II Wadsworth	2531, 2533, 2535 Wadsworth; 393, 408, 412, 416, 420, 424 Eckstein	Pittsburgh	PA	15213	100	49
TC20080603	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20080302	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20080650	East Liberty Place-North	5801 Penn Ave	Pittsburgh	PA	15206	54	35
TC20080802	Dads House and Safe Haven	506 N St Clair St	Pittsburgh	PA	15206	15	15
TC20090701	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20100401	Dinwiddie Street Housing	201-265 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20090212	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20100408	Dinwiddie Street Housing II	218-220 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20100804	Garfield Glen	Scattered Sites in Garfield	Pittsburgh	PA	15224	49	49
TC20100405	Garfield Heights Phase 3, LLC	Bounded by Schenley and Columbo	Pittsburgh	PA	15224	40	40
TC20100607	Liberty Park Phase II	Scattered Sites	Pittsburgh	PA	15206	71	71
TC20110313	Bellefield Dwellings	4400 Centre Ave	Pittsburgh	PA	15213	158	158
TC20110404	East Liberty Place South	5800 Penn Ave	Pittsburgh	PA	15206	60	60
TC20110408	Garfield Heights Phase 4	242 Fern Street	Pittsburgh	PA	15224	50	50
TC20110410	Dinwiddie Street Housing III	Scattered Sites	Pittsburgh	PA	15219	24	24
TC2011-0803	Shanahan Apartments	1801 Forbes Ave	Pittsburgh	PA	15219	43	43

Source: www.phfa.org

SuperNOFA:

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care will be applying for funding under the HUD SuperNOFA for FY 2012 for supportive housing services, and new housing for the homeless and very low-income population. Allegheny County supports the FY 2012 SuperNOFA Application. A summary of the FY 2012 SuperNOFA Application is included in Part III, C.

b. OTHER RESOURCES:

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the FY 2012 Annual Action Plan:



Commonwealth of Pennsylvania:

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the FY 2012 Program Year. It is unknown at this time what the amounts will be.

Tax Incremental Financing (TIF):

The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

Other Public Funds:

The City of Pittsburgh is anticipating that it will receive additional financial resources to address the needs identified in the Five Year Consolidated Plan.

2. FEDERAL RESOURCES FROM H.E.R. ACT AND A.R.R. ACT –

The City of Pittsburgh may not receive any additional funds under the Housing and Economic Recovery Act and the American Recovery and Reinvestment Act during this program year. The City did receive funds during its FY 2009 program year and its amended FY 2008 Annual Action Plan.

3. LEVERAGING RESOURCES FROM PRIVATE & NON-FEDERAL PUBLIC SOURCES –

The City's CDBG funds will not be used in cooperation with the Department of Energy's Energy Efficient and Conservation Block Grants nor the Department of Labor's Workforce Investment Act Program. These funds are being managed by another department in the City of Pittsburgh. The City through its housing providers and social service agencies will be leveraging the City's CDBG, HOME, ESG, and HOPWA funds with matching funds from private and non-federal sources.



C. ANNUAL OBJECTIVES [§91.220(c)(3)]:

1. SUMMARY OF SPECIFIC OBJECTIVES TO BE ADDRESSED –

During the FY 2012 CDBG, HOME, ESG, and HOPWA Programs Year, the City of Pittsburgh proposes to address the following needs and specific objectives from its list of strategies:

Housing Strategy – HS		
	<i>Objective</i>	<i>Priority</i>
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-8	Promote Fair Housing Choice.	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High
Homeless Strategy – HA		
	<i>Objective</i>	<i>Priority</i>
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
Other Special Needs Strategy – SN		
	<i>Objective</i>	<i>Priority</i>
SN-1	Provide housing opportunities for the elderly and frail elderly.	High
SN-4	Provide housing opportunities for persons with HIV/AIDS.	Medium
Community Development Strategy – CD		
	<i>Objective</i>	<i>Priority</i>
CD-1	Improve public facilities for City residents.	High
CD-2	Increase public services to the residents of the City.	High
CD-3	Increase public services to the youth.	High
CD-4	Increase public services to the elderly.	High
CD-5	Improve streets, bridges, curbs and walks.	High
CD-6	Make handicapped accessibility improvements.	Medium



CD-8	Promote crime prevention and community policing.	Medium
CD-9	Assist in the prevention and elimination of slums and blight.	High
Economic Development Strategy – ED		
Objective		Priority
ED-1	Promote small business development.	High
ED-2	Promote revitalization efforts in economically distressed areas of the City.	Medium
ED-3	Promote the creation of new job opportunities.	Medium
Anti-Poverty Strategy – AP		
Objective		Priority
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High
Administration & Management – AM		
Objective		Priority
AM-1	Provide overall program administration and oversight of the program.	High
AM-2	Promote special planning and management activities.	Medium

D. DESCRIPTION OF ACTIVITIES [§91.220(D) & §91.220(E)]:

1. SUMMARY OF ELIGIBLE ACTIVITIES TO ADDRESS PRIORITY NEEDS & OBJECTIVES –

The City of Pittsburgh proposes to undertake the following activities and projects with the FY 2012 CDBG, HOME, ESG, and HOPWA funds. These activities/projects were identified in the needs analysis addressed in the FY 2010-2014 Consolidated Plan.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM				
Project Number	Project Name	CDBG Funds	Other Funds	Objective
City Council Allocation				
CD-12-001	Pittsburgh Mediation Center/Center for Victims of Violent Crime	\$ 10,000		CD-2
CD-12-002	Pittsburgh Community Services-Safety	\$ 70,000		CD-8
CD-12-003	Pittsburgh Action Against Rape	\$ 10,000		CD-2



CD-12-004	Pittsburgh Community Services-Hunger	\$ 200,000		AP-4
CD-12-005	Urban League Hunger Services Network	\$ 42,500		AP-4
CD-12-006	Greater Pittsburgh Community Food Bank	\$ 200,000		AP-4
CD-12-007	Just Harvest	\$ 25,000		CD-2
City Council Activities Total:		\$ 57,500		
City Council District Allocations				
District 1 Activities				
CD-12-008	Angel's Place	\$ 1,000		CD-2
CD-12-009	Brighton Heights Meals-On-Wheels	\$ 1,500		CD-4
CD-12-010	Brightwood Athletic Association	\$ 2,000		CD-3
CD-12-011	Brightwood Civic Group	\$ 5,000		CD-3
CD-12-012	Carnegie Library – Woods Run Branch	\$ 1,000		CD-2
CD-12-013	Children's Museum of Pittsburgh	\$ 1,000		CD-1
CD-12-014	Community Alliance of Spring Garden/East Deutschtown	\$ 3,000		CD-1
CD-12-015	District 1 Community Based Organizations	\$ 13,500		CD-2
CD-12-016	East Allegheny Community Council	\$ 3,000		CD-8
CD-12-017	Fineview Citizen's Council	\$ 2,000		CD-4
CD-12-018	Holy Wisdom Parish Food Bank	\$ 1,500		AP-4
CD-12-019	Lynn Williams Apartments	\$ 1,000		SN-1
CD-12-020	National Aviary	\$ 500		CD-3
CD-12-021	New Hope for Neighborhood Renewal	\$ 1,000		CD-2
CD-12-022	Northside Chronicle	\$ 2,000		CD-2
CD-12-023	Northside Leadership Conference	\$ 1,500		AM-2
CD-12-024	Northside Public Safety Council	\$ 1,000		CD-2
CD-12-025	Northview Heights Estate Manor	\$ 1,000		SN-1
CD-12-026	Northview Heights Tenant Council	\$ 2,000		CD-2
CD-12-027	Perry Hilltop Citizens Council, Inc.	\$ 1,000		CD-2
CD-12-028	Pittsburgh Project	\$ 1,000		HS-3
CD-12-029	Pressley High Rise Tenant Council	\$ 1,000		CD-4
CD-12-030	Providence Connections, Inc. *	\$ 1,000		CD-2
CD-12-031	Reading is Fundamental of Pittsburgh	\$ 1,000		CD-1
CD-12-032	Riverview Manor	\$ 1,000		CD-4
CD-12-033	Saint Ambrose Manor	\$ 1,000		SN-1
CD-12-034	Saint Michael's Food Bank	\$ 4,000		AP-2
CD-12-035	Sarah Heinz House	\$ 3,000		CD-2
CD-12-036	Spring Hill Civic League	\$ 5,000		CD-2
CD-12-037	Steel City Boxing	\$ 3,000		CD-2
CD-12-038	Steelworkers Towers	\$ 1,000		CD-4
CD-12-039	Strong Women Strong Girls	\$ 500		CD-3
CD-12-040	Tri Valley Athletic Association	\$ 2,000		CD-2
CD-12-041	Tri-Hill Valley Meals on Wheels	\$ 1,500		CD-4
CD-12-042	Troy Hill Citizens, Inc.	\$ 3,000		HS-2
CD-12-043	Women's Center and Shelter	\$ 500		CD-2
District 1 Total:		\$ 75,000		
District 2 Activities				
CD-12-044	Mount Washington CDC (Resource Coordinator)	\$ 55,000		ED-2
CD-12-045	Rebuilding Together Pittsburgh	\$ 20,000		CD-4
District 2 Total:		\$ 75,000		
District 3 Activities				
CD-12-046	Allentown Community Development Corp	\$ 3,000		CD-8
CD-12-047	Arlington Civic Council	\$ 2,000		CD-4



CD-12-048	Beltzhoover Citizens CDC	\$	5,000		HS-5
CD-12-049	Brashear Association	\$	5,000		CD-3
CD-12-050	Center for Victims of Violent Crime	\$	2,000		CD-8
CD-12-051	Children's Sickle Cell Foundation	\$	4,000		CD-3
CD-12-052	Dollar Energy Fund	\$	2,000		AP-4
CD-12-053	Elder-Ado, Inc	\$	5,000		AP-4
CD-12-054	Emmaus Community	\$	2,000		SN-4
CD-12-055	Hilltop Community Children's Center	\$	2,000		CD-8
CD-12-056	Mt. Washington CDC	\$	2,000		ED-2
CD-12-057	My Brother's Keeper	\$	2,000		HS-3
CD-12-058	National Council of Jewish Women	\$	2,000		CD-3
CD-12-059	Oakland Business Improvement District	\$	2,000		CD-9
CD-12-060	Oakland Community Health Services	\$	2,000		CD-2
CD-12-061	Oakland Planning and Development Corp	\$	2,000		CD-9
CD-12-062	PA Resource Council	\$	2,000		CD-9
CD-12-063	Pennsylvania Affiliate SIDS Alliance	\$	2,000		CD-3
CD-12-064	Persad Center	\$	2,000		CD-3
CD-12-065	Pittsburgh Action Against Rape	\$	3,000		CD-2
CD-12-066	Pittsburgh AIDS Task Force	\$	2,000		SN-4
CD-12-067	Saint John Vianney Parish	\$	2,000		AP-4
CD-12-068	Shepherd Wellness	\$	2,000		SN-4
CD-12-069	South Side Athletic Association	\$	3,000		CD-3
CD-12-070	South Side Slopes Neighborhood Association	\$	2,000		CD-9
CD-12-071	St. Clair Athletic Association	\$	4,000		CD-4
CD-12-072	St. Paul's Benevolent Education & Missionary Institute	\$	2,000		AP-4
CD-12-073	Strong Women Strong Girls	\$	2,000		CD-3
CD-12-074	Tree of Hope	\$	3,000		CD-3
District 3 Total:		\$	75,000		
District 4 Activities					
CD-12-075	Angel's Place	\$	5,000		CD-2
CD-12-076	Brookline Christian Food Pantry	\$	10,000		AP-4
CD-12-077	Brookline Meals on Wheels	\$	10,000		AP-4
CD-12-078	Community Design Center of Pittsburgh	\$	10,000		CD-2
CD-12-079	Creedmoor Court	\$	5,000		CD-6
CD-12-080	Elder-Ado	\$	15,000		AP-4
CD-12-081	Pittsburgh Parks Conservancy	\$	10,000		CD-1
CD-12-082	Seton Center	\$	10,000		CD-4
District 4 Total:		\$	75,000		
District 5 Activities					
CD-12-083	Greenfield Organization	\$	10,000		CD-2
CD-12-084	Hazelwood Initiative	\$	30,000		HS-9
CD-12-085	Jewish Association on Aging - Mollies Meals	\$	2,500		CD-4
CD-12-086	Jewish Community Center	\$	4,000		CD-4
CD-12-087	JFCS Career Development	\$	4,000		AP-1
CD-12-088	JFCS Kosher Food Pantry	\$	6,000		AP-4
CD-12-089	Lincoln Place Presbyterian Church	\$	2,500		CD-4
CD-12-090	National Council Jewish Women	\$	4,000		CD-3
CD-12-091	Riverview Apartments	\$	5,000		HS-4
CD-12-092	Shepherd Wellness - ongoing project	\$	2,500		SN-4
CD-12-093	YMCA Hazelwood	\$	4,500		CD-3
District 5 Total:		\$	75,000		



District 6 Activities				
CD-12-094	African American Chamber of Commerce of Western Pa.	\$	3,000	CD-1
CD-12-095	AJAPO	\$	3,000	CD-1
CD-12-096	Amani Christian Community Development Corp.	\$	2,000	CD-9
CD-12-097	Central Northside Neighborhood Council	\$	2,500	HS-1
CD-12-098	Children's Museum	\$	3,000	CD-3
CD-12-099	Children's Sickle Cell	\$	3,000	CD-3
CD-12-100	Community Human Services	\$	3,000	AP-2
CD-12-101	Consumer Health Coalition	\$	1,000	CD-2
CD-12-102	Educating Teens about HIV/AIDS, Inc.	\$	1,500	CD-3
CD-12-103	Fair Housing Partnership of Greater Pittsburgh	\$	2,000	HS-8
CD-12-104	Healthy Start Inc.	\$	1,500	CD-2
CD-12-105	Hill Community Dev. Corp.- Master plan	\$	7,500	ED-2
CD-12-106	Hill Dance Academy Theatre	\$	4,000	CD-3
CD-12-107	L.I.V.I.N.G. Ministry	\$	2,000	CD-1
CD-12-108	Macedonia FACE	\$	4,000	CD-3
CD-12-109	Neigh. Housing Serv.Inc. d/b/a NeighborWorksWPA	\$	3,000	CD-2
CD-12-110	Neighborhood Legal Services	\$	1,500	CD-2
CD-12-111	Neighbors in the Strip	\$	3,000	ED-1
CD-12-112	North Side Community Dev. Fund	\$	2,500	CD-2
CD-12-113	Oakland Business Improvement District	\$	5,000	CD-9
CD-12-114	Pittsburgh Parks Conservancy	\$	2,000	CD-1
CD-12-115	Reading is Fundamental of Pittsburgh	\$	3,000	CD-1
CD-12-116	Reformed Presbyterian Woman's Association	\$	1,000	CD-1
CD-12-117	Renewal, Inc.	\$	2,500	AP-1
CD-12-118	Strong Women Strong Girls	\$	2,500	CD-3
CD-12-119	YMCA of Greater Pittsburgh/Centre Ave. YMCA	\$	4,000	CD-3
CD-12-120	Young Men & Women's African Heritage	\$	2,000	CD-4
District 6 Total:		\$	75,000	
District 7 Activities				
CD-12-121	Center for Victims of Violent Crime-Mediation Center	\$	2,000	CD-8
CD-12-122	Eastside Neighborhood Employment Center	\$	2,500	AP-1
CD-12-123	Lawrenceville Corporation	\$	10,000	AM-2
CD-12-124	Lawrenceville United	\$	10,000	HS-5
CD-12-125	Minority & Women Educational Labor Agency	\$	2,000	AP-1
CD-12-126	PA Connecting Communities	\$	2,000	AP-1
CD-12-127	Persad Center	\$	2,000	CD-2
CD-12-128	Senior Friends	\$	2,000	CD-4
CD-12-129	Summit Academy	\$	2,500	AP-1
CD-12-130	Washington Blvd Repairs	\$	40,000	CD-5
District 7 Total:		\$	75,000	
District 8 Activities				
CD-12-131	Action Housing - Steve Shelton	\$	3,000	
CD-12-132	Big Brothers Big Sisters	\$	2,000	CD-3
CD-12-133	Bloomfield Citizens Council	\$	4,000	ED-3
CD-12-134	Bloomfield Preservation & Heritage	\$	4,000	CD-3



CD-12-135	Center of Life	\$ 3,000		
CD-12-136	Community Design Center of Pittsburgh	\$ 2,000		CD-2
CD-12-137	Community Human Services	\$ 3,000		HA-1
CD-12-138	Earthen Vessels	\$ 2,000		CD-3
CD-12-139	East End Cooperative Ministry	\$ 2,000		CD-2
CD-12-140	Family House	\$ 2,000		CD-2
CD-12-141	Gwen's Girls	\$ 2,000		CD-3
CD-12-142	Jewish Family & Children's Services - Career Development Center	\$ 3,000		AP-1
CD-12-143	Jewish Family & Children's Services - Squirrel Hill Community Food Pantry	\$ 3,000		AP-4
CD-12-144	Jimmy Cvetic - Boxing Gym	\$ 2,000		
CD-12-145	Just Harvest	\$ 2,000		CD-2
CD-12-146	Larimer Green Team	\$ 2,000		CD-5
CD-12-147	National Council of Jewish Women	\$ 3,000		CD-3
CD-12-148	Oakland Business Improvement District	\$ 4,000		CD-2
CD-12-149	Oakland Planning & Development Corporation	\$ 4,000		CD-9
CD-12-150	Prevention Point	\$ 2,000		
CD-12-151	Reformed Presbyterian Home	\$ 2,000		
CD-12-152	Shepherd Wellness	\$ 2,000		SN-4
CD-12-153	The Challenge Program	\$ 3,000		
CD-12-154	Tomorrow's Future, Inc.	\$ 2,000		CD-3
CD-12-155	Tree of Hope	\$ 2,000		CD-3
CD-12-156	Wesley AME	\$ 2,000		CD-3
CD-12-157	Western Pennsylvania School for Blind Children	\$ 3,000		
CD-12-158	Women's Center & Shelter	\$ 2,000		CD-2
CD-12-159	Zionist Organization of America, Pittsburgh	\$ 3,000		CD-2
District 8 Total:		\$ 75,000		
District 9 Activities				
CD-12-160	Poise Foundation-Hope Fund	\$ 75,000		CD-2
District 9 Total:		\$ 75,000		
City Council Total:		\$ 675,000		
City Planning Activities				
CD-12-161	Personnel-City Planning	\$ 1,000,000		AM-1
CD-12-162	CDBG Administration	\$ 50,000		AM-2
CD-12-163	Planning and Management	\$ 75,000		AM-2
CD-12-164	Citizen Participation	\$ 200,000		AM-2
CD-12-165	Community-Based Organizations	\$ 700,000		ED-2
CD-12-166	Urban League Housing Counseling	\$ 100,000		HS-9
CD-12-167	Comprehensive Plan	\$ 150,000		AM-2
CD-12-168	Cultural Heritage Plan	\$ 25,000		AM-2
City Planning Total:		\$ 2,300,000		
EORC				
CD-12-169	Minority Labor Education	\$ 50,000		ED-1
EORC Total:		\$ 50,000		
Commission on Human Relations				
CD-12-170	Commission Operations-Fair Housing	\$ 35,000		HS-8
Commission on Human Relations Total:		\$ 35,000		
Mayor's Office Activities				
CD-12-171	Afro-American Music Institute	\$ 10,000		CD-3



CD-12-172	Amani Christian Community Development Corporation	\$ 5,000		CD-9
CD-12-173	Angel's Place	\$ 4,000		CD-2
CD-12-174	Arlington Civic Council Meals on Wheels	\$ 2,500		AP-4
CD-12-175	Bidwell Training Center	\$ 20,000		ED-1
CD-12-176	Bloomfield Development Corporation	\$ 10,000		ED-1
CD-12-177	Bloomfield Garfield Corp.	\$ 10,000		CD-3
CD-12-178	Brashear Association	\$ 5,000		CD-3
CD-12-179	Brighton Heights Meals on Wheels/Lutheran Services	\$ 2,500		AP-4
CD-12-180	Brightwood Civic Group	\$ 5,000		CD-2
CD-12-181	Catholic Charities, Diocese of Pittsburgh - St. Rosalia Center	\$ 2,500		HA-1
CD-12-182	Center for Life	\$ 5,000		CD-3
CD-12-183	Central Northside Neighborhood Council	\$ 7,500		CD-2
CD-12-184	Community Alliance for Spring Garden - East Deutschtown	\$ 12,000		CD-1
CD-12-185	Community Empowerment Association	\$ 15,000		CD-2
CD-12-186	Community Human Services	\$ 5,000		HA-1
CD-12-187	Creedmoor Court	\$ 5,000		HS-4
CD-12-188	East Allegheny Community Council, Inc.	\$ 2,000		CD-2
CD-12-189	East End Cooperative Ministry	\$ 10,000		CD-2
CD-12-190	East End Raiders - Kingsley Association	\$ 3,500		CD-3
CD-12-191	Eastside Neighborhood Employment Center	\$ 3,000		AP-4
CD-12-192	Elder-Ado Inc.	\$ 10,000		CD-4
CD-12-193	Fair Housing Partnership of Greater Pittsburgh	\$ 15,000		HS-8
CD-12-194	Fineview Citizens Council, Inc.	\$ 7,500		HS-3
CD-12-195	Garfield Jubilee Association, Inc.	\$ 10,000		HS-2
CD-12-196	Garfield Youth Sports c/o Bloomfield Garfield Corp.	\$ 5,000		CD-3
CD-12-197	Hazelwood Initiative	\$ 5,000		HS-9
CD-12-198	Healthy Active Independent Living Program, Senior Interests/Parks and Recreation	\$ 2,500		
CD-12-199	Hill Community Development Corp.	\$ 6,500		CD-1
CD-12-200	Homewood Community Sports	\$ 5,000		CD-3
CD-12-201	Jewish Community Center	\$ 5,000		CD-3
CD-12-202	Keystone Paralyzed Veterans of America	\$ 2,500		CD-2
CD-12-203	Kingsley Association	\$ 10,000		CD-4
CD-12-204	Larimer Consensus Group	\$ 10,000		CD-1
CD-12-205	Larimer Green Team	\$ 2,000		CD-5
CD-12-206	Lawrenceville Bloomfield Meals on Wheels	\$ 2,500		AP-4
CD-12-207	Lawrenceville Corporation	\$ 7,500		HS-5
CD-12-208	Lawrenceville United	\$ 15,000		HS-5
CD-12-209	Manchester Elementary PTA	\$ 2,500		CD-3
CD-12-210	City Source	\$ 50,000		CD-1
CD-12-211	Mt. Washington Community Development Corporation	\$ 10,000		HS-5
CD-12-212	My Brother's Keeper	\$ 5,000		HS-3
CD-12-213	Neighbors in the Strip	\$ 5,000		ED-3



CD-12-214	Oakland Planning and Development Corporation	\$ 10,000		CD-9
CD-12-215	Operation Better Block	\$ 20,000		CD-2
CD-12-216	Persad Center	\$ 5,000		CD-3
CD-12-217	Pittsburgh Black Media Federation	\$ 5,000		CD-3
CD-12-218	Pittsburgh Community Reinvestment Group	\$ 20,000		HS-6
CD-12-219	Pittsburgh Parks Conservancy	\$ 10,000		CD-1
CD-12-220	Pittsburgh Project	\$ 20,000		CD-3
CD-12-221	Polish Hill Civic Association	\$ 5,000		CD-2
CD-12-222	Rebuilding Together Pittsburgh	\$ 30,000		CD-3
CD-12-223	Rosedale Block Cluster Inc.	\$ 15,000		CD-1
CD-12-224	Senior Friends	\$ 3,500		CD-4
CD-12-225	Strong Women Strong Girls	\$ 2,500		CD-3
CD-12-226	Tree of Hope	\$ 10,000		CD-3
CD-12-227	Troy Hill Citizens Council	\$ 10,000		HS-1
CD-12-228	Western Pennsylvania Conservancy	\$ 100,000		CD-1
CD-12-229	Women's Center and Shelter	\$ 60,000		CD-2
CD-12-230	YMCA Centre Ave.	\$ 1,000		CD-3
CD-12-231	YMCA Hazelwood	\$ 5,000		CD-3
CD-12-232	YMCA Homewood	\$ 5,000		CD-3
Mayor's Office Total:		\$ 675,000		
Parks Activities				
CD-12-233	Swimming Pool Maintenance	\$ 50,000		CD-1
CD-12-234	Recreation & Senior Center Maintenance	\$ 50,000		CD-1
CD-12-235	Splash Zones	\$ 100,000		CD-1
CD-12-236	Senior Community Program	\$ 700,000		CD-1
CD-12-237	Refinish Gymnasium Floors	\$ 50,000		CD-1
Parks Total:		\$ 950,000		
Personnel Activities				
CD-12-238	Neighborhood Employment Program	\$ 100,000		AP-1
CD-12-239	Pittsburgh Partnership Employment	\$ 100,000		ED-2
CD-12-240	Summer Youth Employment Program	\$ 526,838		AP-3
Personnel Total:		\$ 726,838		
BBI Activities				
CD-12-241	Demolition of Condemned Buildings	\$ 442,500		CD-9
BBI Total:		\$ 442,500		
Fire Activities				
CD-12-242	Firefighting Equipment	\$ 100,000		CD-2
Fire Total:		\$ 100,000		
Public Works Activities				
CD-12-243	Pool Rehabilitation	\$ 50,000		CD-1
CD-12-244	Ball Field Lighting	\$ 200,000		CD-1
CD-12-245	Play Area Improvements	\$ 200,000		CD-1
CD-12-246	Building Maintenance Program	\$ 500,000		CD-1
CD-12-247	Bridge Repairs	\$ 200,000		CD-5
CD-12-248	Property Management	\$ 400,000		CD-9
CD-12-249	Slope Failure Remediation	\$ 200,000		CD-1
CD-12-250	Disabled & Public Sidewalk Program	\$ 100,000		CD-6
CD-12-251	Wall, Step and Fence Program	\$ 50,000		CD-5
CD-12-252	Street Resurfacing	\$ 1,203,121		CD-1
CD-12-253	Flex Beam Guiderails	\$ 50,000		CD-1
Public Works Total:		\$ 3,153,121		



URA Activities				
CD-12-254	Neighborhood Business and Economic Development	\$ 400,000		ED-2
CD-12-255	Neighborhood Housing Initiative	\$ 400,000		HS-2
CD-12-256	Personnel-URA	\$ 2,200,000		AM-2/ED-2
CD-12-257	Property Management & Relocation	\$ 400,000		CD-9
URA Total:		\$ 3,400,000		
Grand Total:		\$ 13,064,959		
HOME INVESTMENT PARTNERSHIP PROGRAM				
Project Number	Project Name	HOME Funds	Other Funds	Objective
HOME-12-001	Program Administration (10%)	\$ 193,447		AM-1
HOME-12-002	CHDO Operating (Maximum 5%)	\$ 50,000		AM-1
HOME-12-003	Rental Housing Development & Improvement Program	\$ 1,191,026		HS-2
HOME-12-004	Pittsburgh Housing Construction Fund	\$ 250,000		HS-5
HOME-12-005	Housing Recovery Program	\$ 80,000		HS-2
HOME-12-006	Pittsburgh Home Rehabilitation Program	\$ 70,000		HS-3
HOME-12-007	Neighborhood Housing Program	\$ 100,000		HS-1
Total HOME 2012		\$ 1,934,473		
EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)				
Project Number	Project Name	ESG Funds	Other Funds	Objective
ESG-12-001	Emergency Solutions Grant	\$ 730,816	\$ -	HA-1
Total ESG Activities:		\$ 730,816	\$ -	
HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM (HOPWA)				
Project Number	Project Name	HOPWA Funds		Objective
HOPWA-12-001	Housing Opportunities for Persons with AIDS	\$ 729,518	\$ -	SN-4
Total HOPWA Activities :		\$ 729,518	\$ -	

2. OUTCOME MEASURES FOR ACTIVITIES –

The City of Pittsburgh proposed FY 2012 Activities have the following outcome measures:

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM			
Project Number	Project Name	Objective Category	Outcome Category
City Council Allocation			
CD-12-001	Pittsburgh Mediation Center/Center for Victims of Violent Crime	Suitable Living Environment	Availability/Accessibility



CD-12-002	Pittsburgh Community Services-Safety	Suitable Living Environment	Availability/Accessibility
CD-12-003	Pittsburgh Action Against Rape	Suitable Living Environment	Availability/Accessibility
CD-12-004	Pittsburgh Community Services-Hunger	Suitable Living Environment	Availability/Accessibility
CD-12-005	Urban League Hunger Services Network	Suitable Living Environment	Availability/Accessibility
CD-12-006	Greater Pittsburgh Community Food Bank	Suitable Living Environment	Availability/Accessibility
CD-12-007	Just Harvest	Suitable Living Environment	Availability/Accessibility
City Council District Allocations			
District 1 Activities			
CD-12-008	Angel's Place	Suitable Living Environment	Availability/Accessibility
CD-12-009	Brighton Heights Meals-On-Wheels	Suitable Living Environment	Availability/Accessibility
CD-12-010	Brightwood Athletic Association	Suitable Living Environment	Availability/Accessibility
CD-12-011	Brightwood Civic Group	Suitable Living Environment	Availability/Accessibility
CD-12-012	Carnegie Library – Woods Run Branch	Suitable Living Environment	Availability/Accessibility
CD-12-013	Children's Museum of Pittsburgh	Suitable Living Environment	Availability/Accessibility
CD-12-014	Community Alliance of Spring Garden/East Deutschtown	Suitable Living Environment	Availability/Accessibility
CD-12-015	District 1 Community Based Organizations	Suitable Living Environment	Availability/Accessibility
CD-12-016	East Allegheny Community Council	Suitable Living Environment	Sustainability
CD-12-017	Fineview Citizen's Council	Suitable Living Environment	Availability/Accessibility
CD-12-018	Holy Wisdom Parish Food Bank	Suitable Living Environment	Availability/Accessibility
CD-12-019	Lynn Williams Apartments	Decent Housing	Affordability
CD-12-020	National Aviary	Suitable Living Environment	Availability/Accessibility
CD-12-021	New Hope for Neighborhood Renewal	Suitable Living Environment	Availability/Accessibility
CD-12-022	Northside Chronicle	Suitable Living Environment	Availability/Accessibility
CD-12-023	Northside Leadership Conference	Suitable Living Environment	Availability/Accessibility
CD-12-024	Northside Public Safety Council	Suitable Living Environment	Availability/Accessibility
CD-12-025	Northview Heights Estate Manor	Decent Housing	Affordability
CD-12-026	Northview Heights Tenant Council	Suitable Living Environment	Availability/Accessibility
CD-12-027	Perry Hilltop Citizens Council, Inc.	Suitable Living Environment	Availability/Accessibility
CD-12-028	Pittsburgh Project	Suitable Living Environment	Availability/Accessibility



CD-12-029	Pressley High Rise Tenant Council	Suitable Living Environment	Affordability
CD-12-030	Providence Connections, Inc.	Suitable Living Environment	Affordability
CD-12-031	Reading is Fundamental of Pittsburgh	Suitable Living Environment	Availability/ Accessibility
CD-12-032	Riverview Manor	Suitable Living Environment	Availability/ Accessibility
CD-12-033	Saint Ambrose Manor	Decent Housing	Affordability
CD-12-034	Saint Michael's Food Bank	Suitable Living Environment	Availability/ Accessibility
CD-12-035	Sarah Heinz House	Suitable Living Environment	Availability/ Accessibility
CD-12-036	Spring Hill Civic League	Suitable Living Environment	Affordability
CD-12-037	Steel City Boxing	Suitable Living Environment	Availability/ Accessibility
CD-12-038	Steelworkers Towers	Suitable Living Environment	Availability/ Accessibility
CD-12-039	Strong Women Strong Girls	Suitable Living Environment	Availability/ Accessibility
CD-12-040	Tri Valley Athletic Association	Suitable Living Environment	Availability/ Accessibility
CD-12-041	Tri-Hill Valley Meals on Wheels	Suitable Living Environment	Availability/ Accessibility
CD-12-042	Troy Hill Citizens, Inc.	Decent Housing	Affordability
CD-12-043	Women's Center and Shelter	Suitable Living Environment	Availability/ Accessibility
District 2 Activities			
CD-12-044	Mount Washington CDC (Resource Coordinator)	Suitable Living Environment	Availability/ Accessibility
CD-12-045	Rebuilding Together Pittsburgh	Suitable Living Environment	Availability/ Accessibility
District 3 Activities			
CD-12-046	Allentown Community Development Corp	Suitable Living Environment	Availability/ Accessibility
CD-12-047	Arlington Civic Council	Suitable Living Environment	Affordability
CD-12-048	Beltzhoover Citizens CDC	Decent Housing	Affordability
CD-12-049	Brashear Association	Suitable Living Environment	Availability/ Accessibility
CD-12-050	Center for Victims of Violent Crime	Suitable Living Environment	Availability/ Accessibility
CD-12-051	Children's Sickle Cell Foundation	Suitable Living Environment	Availability/ Accessibility
CD-12-052	Dollar Energy Fund	Suitable Living Environment	Affordability
CD-12-053	Elder-Ado, Inc	Suitable Living Environment	Affordability
CD-12-054	Emmaus Community	Suitable Living Environment	Availability/ Accessibility
CD-12-055	Hilltop Community Children's Center	Suitable Living Environment	Availability/ Accessibility



CD-12-056	Mt. Washington CDC	Suitable Living Environment	Availability/Accessibility
CD-12-057	My Brother's Keeper	Decent Housing	Affordability
CD-12-058	National Council of Jewish Women	Suitable Living Environment	Availability/Accessibility
CD-12-059	Oakland Business Improvement District	Suitable Living Environment	Sustainability
CD-12-060	Oakland Community Health Services	Suitable Living Environment	Availability/Accessibility
CD-12-061	Oakland Planning and Development Corp	Suitable Living Environment	Sustainability
CD-12-062	PA Resource Council	Suitable Living Environment	Sustainability
CD-12-063	Pennsylvania Affiliate SIDS Alliance	Suitable Living Environment	Availability/Accessibility
CD-12-064	Persad Center	Suitable Living Environment	Availability/Accessibility
CD-12-065	Pittsburgh Action Against Rape	Suitable Living Environment	Availability/Accessibility
CD-12-066	Pittsburgh AIDS Task Force	Suitable Living Environment	Availability/Accessibility
CD-12-067	Saint John Vianney Parish	Suitable Living Environment	Affordability
CD-12-068	Shepherd Wellness	Decent Housing	Affordability
CD-12-069	South Side Athletic Association	Suitable Living Environment	Availability/Accessibility
CD-12-070	South Side Slopes Neighborhood Association	Suitable Living Environment	Sustainability
CD-12-071	St. Clair Athletic Association	Suitable Living Environment	Availability/Accessibility
CD-12-072	St. Paul's Benevolent Education & Missionary Institute	Suitable Living Environment	Affordability
CD-12-073	Strong Women Strong Girls	Suitable Living Environment	Availability/Accessibility
CD-12-074	Tree of Hope	Suitable Living Environment	Availability/Accessibility
District 4 Activities			
CD-12-075	Angel's Place	Suitable Living Environment	Availability/Accessibility
CD-12-076	Brookline Christian Food Pantry	Suitable Living Environment	Availability/Accessibility
CD-12-077	Brookline Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-12-078	Community Design Center of Pittsburgh	Suitable Living Environment	Availability/Accessibility
CD-12-079	Creedmoor Court	Suitable Living Environment	Availability/Accessibility
CD-12-080	Elder-Ado	Suitable Living Environment	Affordability
CD-12-081	Pittsburgh Parks Conservancy	Suitable Living Environment	Sustainability
CD-12-082	Seton Center	Suitable Living Environment	Availability/Accessibility



District 5 Activities			
CD-12-083	Greenfield Organization	Suitable Living Environment	Availability/Accessibility
CD-12-084	Hazelwood Initiative	Suitable Living Environment	Availability/Accessibility
CD-12-085	Jewish Association on Aging - Mollies Meals	Suitable Living Environment	Availability/Accessibility
CD-12-086	Jewish Community Center	Suitable Living Environment	Availability/Accessibility
CD-12-087	JFCS Career Development	Suitable Living Environment	Availability/Accessibility
CD-12-088	JFCS Kosher Food Pantry	Suitable Living Environment	Availability/Accessibility
CD-12-089	Lincoln Place Presbyterian Church	Suitable Living Environment	Availability/Accessibility
CD-12-090	National Council Jewish Women	Suitable Living Environment	Availability/Accessibility
CD-12-091	Riverview Apartments	Suitable Living Environment	Availability/Accessibility
CD-12-092	Shepherd Wellness - ongoing project	Suitable Living Environment	Availability/Accessibility
CD-12-093	YMCA Hazelwood	Suitable Living Environment	Availability/Accessibility
District 6 Activities			
CD-12-094	African American Chamber of Commerce of Western Pa.	Suitable Living Environment	Availability/Accessibility
CD-12-095	AJAPO	Suitable Living Environment	Availability/Accessibility
CD-12-096	Amani Christian Community Development Corp.	Suitable Living Environment	Availability/Accessibility
CD-12-097	Central Northside Neighborhood Council	Suitable Living Environment	Availability/Accessibility
CD-12-098	Children's Museum	Suitable Living Environment	Availability/Accessibility
CD-12-099	Children's Sickle Cell	Suitable Living Environment	Availability/Accessibility
CD-12-100	Community Human Services	Decent Housing	Availability/Accessibility
CD-12-101	Consumer Health Coalition	Suitable Living Environment	Availability/Accessibility
CD-12-102	Educating Teens about HIV/AIDS, Inc.	Suitable Living Environment	Availability/Accessibility
CD-12-103	Fair Housing Partnership of Greater Pittsburgh	Suitable Living Environment	Availability/Accessibility
CD-12-104	Healthy Start Inc.	Suitable Living Environment	Availability/Accessibility
CD-12-105	Hill Community Dev. Corp.- Master plan	Suitable Living Environment	Sustainability
CD-12-106	Hill Dance Academy Theatre	Suitable Living Environment	Availability/Accessibility
CD-12-107	L.I.V.I.N.G. Ministry	Suitable Living Environment	Availability/Accessibility
CD-12-108	Macedonia FACE	Suitable Living Environment	Availability/Accessibility



CD-12-109	Neigh. Housing Serv.Inc. d/b/a NeighborWorksWPA	Suitable Living Environment	Availability/Accessibility
CD-12-110	Neighborhood Legal Services	Suitable Living Environment	Availability/Accessibility
CD-12-111	Neighbors in the Strip	Suitable Living Environment	Availability/Accessibility
CD-12-112	North Side Community Dev. Fund	Suitable Living Environment	Availability/Accessibility
CD-12-113	Oakland Business Improvement District	Suitable Living Environment	Sustainability
CD-12-114	Pittsburgh Parks Conservancy	Suitable Living Environment	Sustainability
CD-12-115	Reading is Fundamental of Pittsburgh	Suitable Living Environment	Availability/Accessibility
CD-12-116	Reformed Presbyterian Woman's Association	Suitable Living Environment	Availability/Accessibility
CD-12-117	Renewal, Inc.	Suitable Living Environment	Availability/Accessibility
CD-12-118	Strong Women Strong Girls	Suitable Living Environment	Availability/Accessibility
CD-12-119	YMCA of Greater Pittsburgh/Centre Ave. YMCA	Suitable Living Environment	Availability/Accessibility
CD-12-120	Young Men & Women's African Heritage	Suitable Living Environment	Availability/Accessibility
District 7 Activities			
CD-12-121	Center for Victims of Violent Crime-Mediation Center	Suitable Living Environment	Availability/Accessibility
CD-12-122	Eastside Neighborhood Employment Center	Economic Opportunity	Availability/Accessibility
CD-12-123	Lawrenceville Corporation	Suitable Living Environment	Sustainability
CD-12-124	Lawrenceville United	Suitable Living Environment	Availability/Accessibility
CD-12-125	Minority & Women Educational Labor Agency	Economic Opportunity	Availability/Accessibility
CD-12-126	PA Connecting Communities	Economic Opportunity	Availability/Accessibility
CD-12-127	Persad Center	Suitable Living Environment	Availability/Accessibility
CD-12-128	Senior Friends	Suitable Living Environment	Availability/Accessibility
CD-12-129	Summit Academy	Economic Opportunity	Availability/Accessibility
CD-12-130	Washington Blvd Repairs	Suitable Living Environment	Availability/Accessibility
District 8 Activities			
CD-12-131	Action Housing - Steve Shelton		
CD-12-132	Big Brothers Big Sisters	Suitable Living Environment	Availability/Accessibility
CD-12-133	Bloomfield Citizens Council	Economic Opportunity	Availability/Accessibility



CD-12-134	Bloomfield Preservation & Heritage	Suitable Living Environment	Availability/ Accessibility
CD-12-135	Center of Life		
CD-12-136	Community Design Center of Pittsburgh	Suitable Living Environment	Availability/ Accessibility
CD-12-137	Community Human Services	Decent Housing	Affordability
CD-12-138	Earthen Vessels	Suitable Living Environment	Availability/ Accessibility
CD-12-139	East End Cooperative Ministry	Suitable Living Environment	Availability/ Accessibility
CD-12-140	Family House	Suitable Living Environment	Availability/ Accessibility
CD-12-141	Gwen's Girls	Suitable Living Environment	Availability/ Accessibility
CD-12-142	Jewish Family & Children's Services - Career Development Center	Suitable Living Environment	Availability/ Accessibility
CD-12-143	Jewish Family & Children's Services - Squirrel Hill Community Food Pantry	Suitable Living Environment	Availability/ Accessibility
CD-12-144	Jimmy Cvetic - Boxing Gym		
CD-12-145	Just Harvest	Suitable Living Environment	Availability/ Accessibility
CD-12-146	Larimer Green Team	Suitable Living Environment	Sustainability
CD-12-147	National Council of Jewish Women	Suitable Living Environment	Availability/ Accessibility
CD-12-148	Oakland Business Improvement District	Suitable Living Environment	Availability/ Accessibility
CD-12-149	Oakland Planning & Development Corporation	Suitable Living Environment	Sustainability
CD-12-150	Prevention Point		
CD-12-151	Reformed Presbyterian Home		
CD-12-152	Shepherd Wellness	Decent Housing	Affordability
CD-12-153	The Challenge Program		
CD-12-154	Tomorrow's Future, Inc.	Suitable Living Environment	Availability/ Accessibility
CD-12-155	Tree of Hope	Suitable Living Environment	Availability/ Accessibility
CD-12-156	Wesley AME	Suitable Living Environment	Availability/ Accessibility
CD-12-157	Western Pennsylvania School for Blind Children		
CD-12-158	Women's Center & Shelter	Suitable Living Environment	Availability/ Accessibility



CD-12-159	Zionist Organization of America, Pittsburgh	Suitable Living Environment	Availability/Accessibility
District 9 Activities			
CD-12-160	Poise Foundation-Hope Fund	Suitable Living Environment	Availability/Accessibility
City Planning Activities			
CD-12-161	Personnel-City Planning	Suitable Living Environment	Availability/Accessibility
CD-12-162	CDBG Administration	Suitable Living Environment	Availability/Accessibility
CD-12-163	Planning and Management	Suitable Living Environment	Availability/Accessibility
CD-12-164	Citizen Participation	Suitable Living Environment	Availability/Accessibility
CD-12-165	Community-Based Organizations	Suitable Living Environment	Availability/Accessibility
CD-12-166	Urban League Housing Counseling	Suitable Living Environment	Availability/Accessibility
CD-12-167	Comprehensive Plan	Suitable Living Environment	Availability/Accessibility
CD-12-168	Cultural Heritage Plan	Suitable Living Environment	Sustainability
EORC			
CD-12-169	Minority Labor Education	Suitable Living Environment	Availability/Accessibility
Commission on Human Relations			
CD-12-170	Commission Operations-Fair Housing	Decent Housing	Availability/Accessibility
Mayor's Office Activities			
CD-12-171	Afro-American Music Institute	Suitable Living Environment	Availability/Accessibility
CD-12-172	Amani Christian Community Development Corporation	Suitable Living Environment	Availability/Accessibility
CD-12-173	Angel's Place	Suitable Living Environment	Availability/Accessibility
CD-12-174	Arlington Civic Council Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-12-175	Bidwell Training Center	Suitable Living Environment	Availability/Accessibility
CD-12-176	Bloomfield Development Corporation	Suitable Living Environment	Availability/Accessibility
CD-12-177	Bloomfield Garfield Corp.	Suitable Living Environment	Availability/Accessibility
CD-12-178	Brashear Association	Suitable Living Environment	Availability/Accessibility
CD-12-179	Brighton Heights Meals on Wheels/Lutheran Services	Suitable Living Environment	Availability/Accessibility
CD-12-180	Brightwood Civic Group	Suitable Living Environment	Availability/Accessibility
CD-12-181	Catholic Charities, Diocese of Pittsburgh - St. Rosalia Center	Decent Housing	Affordability
CD-12-182	Center for Life	Suitable Living Environment	Availability/Accessibility



CD-12-183	Central Northside Neighborhood Council	Suitable Living Environment	Availability/Accessibility
CD-12-184	Community Alliance for Spring Garden - East Deutschtown	Suitable Living Environment	Sustainability
CD-12-185	Community Empowerment Association	Suitable Living Environment	Availability/Accessibility
CD-12-186	Community Human Services	Decent Housing	Affordability
CD-12-187	Creedmoor Court	Suitable Living Environment	Availability/Accessibility
CD-12-188	East Allegheny Community Council, Inc.	Suitable Living Environment	Availability/Accessibility
CD-12-189	East End Cooperative Ministry	Suitable Living Environment	Availability/Accessibility
CD-12-190	East End Raiders - Kingsley Association	Suitable Living Environment	Availability/Accessibility
CD-12-191	Eastside Neighborhood Employment Center	Suitable Living Environment	Availability/Accessibility
CD-12-192	Elder-Ado Inc.	Suitable Living Environment	Availability/Accessibility
CD-12-193	Fair Housing Partnership of Greater Pittsburgh	Suitable Living Environment	Availability/Accessibility
CD-12-194	Fineview Citizens Council, Inc.	Suitable Living Environment	Availability/Accessibility
CD-12-195	Garfield Jubilee Association, Inc.	Suitable Living Environment	Affordability
CD-12-196	Garfield Youth Sports c/o Bloomfield Garfield Corp.	Suitable Living Environment	Availability/Accessibility
CD-12-197	Hazelwood Initiative	Suitable Living Environment	Availability/Accessibility
CD-12-198	Healthy Active Independent Living Program, Senior Interests/Parks and Recreation		
CD-12-199	Hill Community Development Corp.	Suitable Living Environment	Availability/Accessibility
CD-12-200	Homewood Community Sports	Suitable Living Environment	Availability/Accessibility
CD-12-201	Jewish Community Center	Suitable Living Environment	Availability/Accessibility
CD-12-202	Keystone Paralyzed Veterans of America	Suitable Living Environment	Availability/Accessibility
CD-12-203	Kingsley Association	Suitable Living Environment	Availability/Accessibility
CD-12-204	Larimer Consensus Group	Suitable Living Environment	Availability/Accessibility
CD-12-205	Larimer Green Team	Suitable Living Environment	Sustainability
CD-12-206	Lawrenceville Bloomfield Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-12-207	Lawrenceville Corporation	Suitable Living Environment	Availability/Accessibility
CD-12-208	Lawrenceville United	Suitable Living Environment	Availability/Accessibility
CD-12-209	Manchester Elementary PTA	Suitable Living Environment	Availability/Accessibility



CD-12-210	City Source	Suitable Living Environment	Sustainability
CD-12-211	Mt. Washington Community Development Corporation	Suitable Living Environment	Availability/ Accessibility
CD-12-212	My Brother's Keeper	Suitable Living Environment	Availability/ Accessibility
CD-12-213	Neighbors in the Strip	Suitable Living Environment	Availability/ Accessibility
CD-12-214	Oakland Planning and Development Corporation	Suitable Living Environment	Sustainability
CD-12-215	Operation Better Block	Suitable Living Environment	Availability/ Accessibility
CD-12-216	Persad Center	Suitable Living Environment	Availability/ Accessibility
CD-12-217	Pittsburgh Black Media Federation	Suitable Living Environment	Availability/ Accessibility
CD-12-218	Pittsburgh Community Reinvestment Group	Suitable Living Environment	Availability/ Accessibility
CD-12-219	Pittsburgh Parks Conservancy	Suitable Living Environment	Availability/ Accessibility
CD-12-220	Pittsburgh Project	Suitable Living Environment	Availability/ Accessibility
CD-12-221	Polish Hill Civic Association	Suitable Living Environment	Availability/ Accessibility
CD-12-222	Rebuilding Together Pittsburgh	Suitable Living Environment	Availability/ Accessibility
CD-12-223	Rosedale Block Cluster Inc.	Suitable Living Environment	Availability/ Accessibility
CD-12-224	Senior Friends	Suitable Living Environment	Availability/ Accessibility
CD-12-225	Strong Women Strong Girls	Suitable Living Environment	Availability/ Accessibility
CD-12-226	Tree of Hope	Suitable Living Environment	Availability/ Accessibility
CD-12-227	Troy Hill Citizens Council	Suitable Living Environment	Availability/ Accessibility
CD-12-228	Western Pennsylvania Conservancy	Suitable Living Environment	Availability/ Accessibility
CD-12-229	Women's Center and Shelter	Suitable Living Environment	Availability/ Accessibility
CD-12-230	YMCA Centre Ave.	Suitable Living Environment	Availability/ Accessibility
CD-12-231	YMCA Hazelwood	Suitable Living Environment	Availability/ Accessibility
CD-12-232	YMCA Homewood	Suitable Living Environment	Availability/ Accessibility
Parks Activities			
CD-12-233	Swimming Pool Maintenance	Suitable Living Environment	Availability/ Accessibility
CD-12-234	Recreation & Senior Center Maintenance	Suitable Living Environment	Availability/ Accessibility
CD-12-235	Splash Zones	Suitable Living Environment	Availability/ Accessibility



CD-12-236	Senior Community Program	Suitable Living Environment	Availability/Accessibility
CD-12-237	Refinish Gymnasium Floors	Suitable Living Environment	Availability/Accessibility
Personnel Activities			
CD-12-238	Neighborhood Employment Program	Economic Opportunity	Availability/Accessibility
CD-12-239	Pittsburgh Partnership Employment	Economic Opportunity	Availability/Accessibility
CD-12-240	Summer Youth Employment Program	Economic Opportunity	Availability/Accessibility
BBI Activities			
CD-12-241	Demolition of Condemned Buildings	Suitable Living Environment	Sustainability
Fire Activities			
CD-12-242	Firefighting Equipment	Suitable Living Environment	Sustainability
Public Works Activities			
CD-12-243	Pool Rehabilitation	Suitable Living Environment	Availability/Accessibility
CD-12-244	Ball Field Lighting	Suitable Living Environment	Availability/Accessibility
CD-12-245	Play Area Improvements	Suitable Living Environment	Availability/Accessibility
CD-12-246	Building Maintenance Program	Suitable Living Environment	Availability/Accessibility
CD-12-247	Bridge Repairs	Suitable Living Environment	Sustainability
CD-12-248	Property Management	Suitable Living Environment	Availability/Accessibility
CD-12-249	Slope Failure Remediation	Suitable Living Environment	Sustainability
CD-12-250	Disabled & Public Sidewalk Program	Suitable Living Environment	Availability/Accessibility
CD-12-251	Wall, Step and Fence Program	Suitable Living Environment	Sustainability
CD-12-252	Street Resurfacing	Suitable Living Environment	Availability/Accessibility
CD-12-253	Flex Beam Guiderails	Suitable Living Environment	Sustainability
URA Activities			
CD-12-254	Neighborhood Business and Economic Development	Economic Opportunity	Sustainability
CD-12-255	Neighborhood Housing Initiative	Decent Housing	Availability/Accessibility
CD-12-256	Personnel-URA	Suitable Living Environment	Availability/Accessibility
CD-12-257	Property Management & Relocation	Suitable Living Environment	Availability/Accessibility



HOME INVESTMENT PARTNERSHIP PROGRAM			
Project Number	Project Name	Objective Category	Outcome Category
HOME-12-001	Program Administration (10%)	N/A	N/A
HOME-12-002	CHDO Operating (Maximum 5%)	N/A	N/A
HOME-12-003	Rental Housing Development & Improvement Program	Decent Housing	Affordability
HOME-12-004	Pittsburgh Housing Construction Fund	Decent Housing	Affordability
HOME-12-005	Housing Recovery Program	Decent Housing	Affordability
HOME-12-006	Pittsburgh Home Rehabilitation Program	Decent Housing	Affordability
HOME-12-007	Neighborhood Housing Program	Decent Housing	Affordability
EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)			
Project Number	Project Name	Objective Category	Outcome Category
ESG-12-001	Emergency Solutions Grant	Decent Housing	Availability/ Accessibility
HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM (HOPWA)			
Project Number	Project Name	Objective Category	Outcome Category
HOPWA-12-001	Housing Opportunities for Persons with AIDS	Decent Housing	Availability/ Accessibility

E. GEOGRAPHIC DISTRIBUTION & ALLOCATION PRIORITIES [§91.220(D) & §91.220(F)]:

1. DESCRIPTION OF GEOGRAPHIC AREAS WHERE FUNDS WILL BE DIRECTED –

The City of Pittsburgh is located in the southwestern portion of the Commonwealth of Pennsylvania, and is the County seat of Allegheny County. At the time of the 2000 U.S. Census, the City of Pittsburgh had 334,563 residents. The City’s population decreased to 305,704 people at the time of the 2010 U.S. Census. The City of Pittsburgh is an urban community that was once home to thriving industrial centers focusing on coal, iron, and steel. With the loss of these industries, the City of Pittsburgh has seen a decline in population, a high rate of vacant properties, and a housing stock that does not meet current market demands. The majority of areas where assistance will be directed suffered the greatest losses as a result of the shift in industry and population decline.

The following information provides a profile of the population age, and racial/ethnic composition of the City of Pittsburgh. This information was



obtained from the U.S. Census Bureau American Factfinder website, <http://factfinder.census.gov>. The 2005-2009 American Community Survey 5-Year Estimates were used to analyze the social, economic, housing, and general demographic characteristics of the City of Pittsburgh. The 5-year estimates are the most recent data available for the City. The 2010 U.S. Census data is included where possible.

a. Population:

The following illustrates the population trends for the City of Pittsburgh:

- The City's population was 334,563 at the time of the 2000 Census.
- The 2010 Census reports a population of 305,704 people, or a loss of 28,859 people since the 2000 Census.
- The City of Pittsburgh's population decreased by 35,316 people, or 8.9%, between the 1990 Census and 2000 Census.
- Between the 1990 Census and the 2000 Census, the population in Pennsylvania increased by 4.4% and decreased in Allegheny County by 4%.
- In 2010, the City's male population was 148,101, or 48.4% of the total population.
- In 2010, the City's female population was 157,603, or 51.6% of the population.

b. Age:

The following illustrates the age of the population in the City of Pittsburgh at the time of the 2010 U.S. Census.

- Median age in the City of Pittsburgh was 33.2 years, compared to 41.3 years in Allegheny County and 40.1 years for Pennsylvania.
- Youth under the age of 18 accounted for 16.3% of the City's population.
- Seniors age 65 or over make up 13.8% of the City's population. This is below the County's average of 16.8% population state's average of 15.4% of the population.



- The age range that comprises the largest portion of the City’s population is adults ranging from 20 to 34 years old, representing 30.7% of the population.

c. Race/Ethnicity:

Racial/ethnic composition of the City of Pittsburgh from the 2010 U.S. Census:

- 66.0% are White
- 26.1% are Black or African American
- 0.2% are American Indian and Alaska Native
- 4.4% are Asian
- 0.8% are Some Other Race
- 2.3% are Hispanic or Latino

d. Income Profile:

Income is the most important factor affecting a household’s access to housing and services. For purposes of the Consolidated Plan, HUD defines income levels, which are based on the area median household income, as shown below:

Income Level	Percent of Area Median Income
Extremely Low	0-30%
Very Low	31-50%
Moderate	51-80%
Middle	81-95%
Upper	96% and over

The following table outlines the HUD Income Limits for FY 2011. This information is for the Pittsburgh Metro Area and is based on household size. The Median Family Household Income for a family of four is \$64,000 in the Pittsburgh Metro Area.



Persons	Income Category		
	Extremely Low (30%) Income Limits	Very Low (50%) Income Limits	Low (80%) Income Limits
1 Person	\$13,450	\$22,400	\$35,850
2 Persons	\$15,400	\$25,600	\$41,000
3 Persons	\$17,300	\$28,800	\$46,100
4 Persons	\$19,200	\$32,000	\$51,200
5 Persons	\$20,750	\$34,600	\$55,300
6 Persons	\$22,300	\$37,150	\$59,400
7 Persons	\$23,850	\$39,700	\$63,500
8 Persons	\$25,350	\$42,250	\$67,600

Residents or households within the City of Pittsburgh having a gross annual income of less than 80 percent of the area median income (AMI) fall within the Target Income for purposes of the goals, policies, and programs of the Consolidated Plan. In addition, census tracts with block groups with at least 51 percent or more of all households having incomes of less than 80 percent AMI are referred to as Target Areas.

The following is a summary of income statistics for the City of Pittsburgh:

- At the time of the 2005-2009 American Community Survey, median household income in the City of Pittsburgh was \$35,732, which was lower than Allegheny County (\$46,641) and the Commonwealth of Pennsylvania (\$49,737).
- 28.3% of households with earnings received Social Security income.
- 4.8% of households with earnings received public assistance.
- 16.3% of households with earnings, received retirement income.
- 34.2% of female-headed households were living in poverty.
- 30.7% of all youth under 18 years of age were living in poverty.



e. Low/Mod Income Profile:

The low- and moderate-income profile for City of Pittsburgh is a measurement of the area’s needs. City of Pittsburgh has an overall low- and moderate-income percentage of 52.8%. These low- and moderate-income statistics were obtained from the U.S. Department of Housing and Urban Development’s website, www.hud.gov. The following chart lists the Census Tracts and Block Groups that have a low- and moderate-income of 51% or greater.

CDBGNAME	TRACT	BLKGRP	POP100	HU100	LOWMOD	LOWMODUNIV	LOWMODPCT
City of Pittsburgh	250900	3	1,043	512	931	1,086	86
City of Pittsburgh	260900	1	2,526	879	2,330	2,565	91
City of Pittsburgh	010300	1	752	511	562	749	75
City of Pittsburgh	010300	2	3,170	210	212	216	98
City of Pittsburgh	020100	1	1,029	117	99	118	84
City of Pittsburgh	020100	2	583	556	341	540	63
City of Pittsburgh	020300	1	266	195	176	315	56
City of Pittsburgh	030500	1	1,562	875	955	1,463	65
City of Pittsburgh	030500	2	1,162	665	904	1,131	80
City of Pittsburgh	040200	2	742	418	540	681	79
City of Pittsburgh	040400	1	2,562	1,875	1,450	2,311	63
City of Pittsburgh	040500	1	1,249	649	970	1,209	80
City of Pittsburgh	040500	2	1,761	737	1,169	1,605	73
City of Pittsburgh	040600	1	2,271	1,169	1,689	2,224	76
City of Pittsburgh	040900	1	835	495	474	724	66
City of Pittsburgh	040900	2	208	92	113	124	91
City of Pittsburgh	040900	3	1,150	580	846	1,266	67
City of Pittsburgh	040900	4	814	391	519	817	64
City of Pittsburgh	050100	1	738	442	415	695	60
City of Pittsburgh	050100	2	655	383	456	609	75
City of Pittsburgh	050100	3	750	509	609	747	82
City of Pittsburgh	050600	2	621	333	482	661	73
City of Pittsburgh	050700	1	1,140	812	937	1,235	76
City of Pittsburgh	050700	2	1,716	1,210	1,326	1,799	74
City of Pittsburgh	050900	1	2,109	1,049	1,932	2,137	90
City of Pittsburgh	051000	1	497	584	459	503	91
City of Pittsburgh	051000	2	753	628	591	700	84
City of Pittsburgh	051100	1	1,381	862	1,251	1,398	90
City of Pittsburgh	060300	1	1,370	805	859	1,389	62
City of Pittsburgh	060300	2	1,215	643	739	1,187	62
City of Pittsburgh	060500	1	792	547	523	788	66
City of Pittsburgh	060500	2	696	381	457	678	67
City of Pittsburgh	070500	2	725	496	453	728	62
City of Pittsburgh	070500	3	1,093	716	596	1,153	52
City of Pittsburgh	070900	2	2,961	1,688	1,452	2,701	54
City of Pittsburgh	080200	1	1,292	712	778	1,313	59



City of Pittsburgh	080200	3	536	307	354	556	64
City of Pittsburgh	080400	1	686	444	434	660	66
City of Pittsburgh	080400	2	727	490	489	700	70
City of Pittsburgh	080600	2	709	481	360	645	56
City of Pittsburgh	080700	1	814	521	504	754	67
City of Pittsburgh	080700	2	977	659	627	1,011	62
City of Pittsburgh	080900	1	1,048	645	556	988	56
City of Pittsburgh	080900	2	872	496	448	801	56
City of Pittsburgh	090100	1	1,336	849	777	1,269	61
City of Pittsburgh	090200	1	574	314	384	554	69
City of Pittsburgh	090200	2	947	509	600	934	64
City of Pittsburgh	090200	3	853	459	502	791	64
City of Pittsburgh	090200	4	775	436	482	600	80
City of Pittsburgh	090300	1	1,206	716	832	1,330	63
City of Pittsburgh	090300	2	604	303	357	647	55
City of Pittsburgh	101100	2	827	383	489	798	61
City of Pittsburgh	101100	3	1,454	753	892	1,373	65
City of Pittsburgh	101600	1	1,879	855	1,667	1,937	86
City of Pittsburgh	101700	1	867	430	507	821	62
City of Pittsburgh	101700	2	1,137	548	795	1,124	71
City of Pittsburgh	111300	1	871	476	487	827	59
City of Pittsburgh	111300	2	739	343	306	571	54
City of Pittsburgh	111300	3	720	399	595	728	82
City of Pittsburgh	111300	4	858	437	455	873	52
City of Pittsburgh	111400	1	655	357	456	631	72
City of Pittsburgh	111400	2	912	391	503	843	60
City of Pittsburgh	111500	1	853	549	623	861	72
City of Pittsburgh	111500	2	317	210	214	321	67
City of Pittsburgh	111500	3	1,269	930	868	1,250	69
City of Pittsburgh	111500	4	1,244	718	1,034	1,260	82
City of Pittsburgh	120100	3	1,684	436	578	933	62
City of Pittsburgh	120200	1	1,632	824	875	1,643	53
City of Pittsburgh	120300	1	1,322	582	863	1,344	64
City of Pittsburgh	120300	2	912	477	680	864	79
City of Pittsburgh	120400	1	453	274	426	498	86
City of Pittsburgh	120400	2	821	379	641	783	82
City of Pittsburgh	120700	1	590	337	343	518	66
City of Pittsburgh	120700	2	524	246	368	473	78
City of Pittsburgh	120800	1	701	535	644	759	85
City of Pittsburgh	120800	2	627	240	317	477	67
City of Pittsburgh	130100	1	1,197	498	926	1,246	74
City of Pittsburgh	130100	2	698	351	492	685	72
City of Pittsburgh	130100	3	742	450	597	767	78
City of Pittsburgh	130200	1	833	375	609	880	69
City of Pittsburgh	130200	2	1,052	497	654	1,034	63
City of Pittsburgh	130300	1	566	395	415	556	75
City of Pittsburgh	130300	2	570	277	532	579	92
City of Pittsburgh	130300	3	777	488	553	720	77



City of Pittsburgh	130400	1	549	294	422	534	79
City of Pittsburgh	130400	2	664	339	560	647	87
City of Pittsburgh	130400	3	521	254	374	513	73
City of Pittsburgh	130600	2	721	367	474	761	62
City of Pittsburgh	130600	6	2,766	1,290	2,141	2,673	80
City of Pittsburgh	140500	2	686	324	409	666	61
City of Pittsburgh	141400	1	1,313	660	612	1,012	61
City of Pittsburgh	141400	4	978	628	666	955	70
City of Pittsburgh	150100	1	842	447	644	865	75
City of Pittsburgh	150100	2	1,106	552	645	1,103	59
City of Pittsburgh	150400	1	805	287	582	635	92
City of Pittsburgh	151500	1	740	359	481	757	64
City of Pittsburgh	151500	2	517	331	419	525	80
City of Pittsburgh	151500	3	614	311	336	613	55
City of Pittsburgh	151500	4	795	418	578	787	73
City of Pittsburgh	151500	5	720	328	420	684	61
City of Pittsburgh	151600	4	776	425	455	740	62
City of Pittsburgh	160300	2	997	417	630	1,024	62
City of Pittsburgh	160300	3	614	290	424	590	72
City of Pittsburgh	160400	1	238	557	281	290	97
City of Pittsburgh	160600	1	1,453	768	1,165	1,435	81
City of Pittsburgh	160700	1	584	246	422	672	63
City of Pittsburgh	160800	3	704	372	400	685	58
City of Pittsburgh	160800	4	889	408	468	832	56
City of Pittsburgh	160900	1	622	341	298	508	59
City of Pittsburgh	160900	2	1,559	1,037	904	1,444	63
City of Pittsburgh	170200	2	633	382	336	628	54
City of Pittsburgh	170200	3	2,164	1,377	1,270	2,171	59
City of Pittsburgh	170600	2	638	367	410	656	63
City of Pittsburgh	170600	3	778	388	504	761	66
City of Pittsburgh	180300	1	1,435	723	864	1,447	60
City of Pittsburgh	180300	2	655	299	399	593	67
City of Pittsburgh	180300	3	567	226	395	565	70
City of Pittsburgh	180300	4	563	257	341	584	58
City of Pittsburgh	180700	2	831	372	412	808	51
City of Pittsburgh	180900	1	599	247	288	547	53
City of Pittsburgh	180900	2	1,083	505	778	1,158	67
City of Pittsburgh	180900	4	633	291	438	698	63
City of Pittsburgh	191400	2	994	582	647	1,000	65
City of Pittsburgh	191400	3	519	256	272	484	56
City of Pittsburgh	191400	4	969	505	579	1,010	57
City of Pittsburgh	191500	1	1,477	761	745	1,437	52
City of Pittsburgh	191500	2	832	419	477	870	55
City of Pittsburgh	191700	3	748	330	432	809	53
City of Pittsburgh	191800	3	813	379	409	791	52
City of Pittsburgh	191800	5	950	430	510	940	54
City of Pittsburgh	192000	1	774	331	415	774	54
City of Pittsburgh	192000	5	725	339	381	714	53



City of Pittsburgh	192100	1	56	40	44	73	60
City of Pittsburgh	201900	1	466	211	178	306	58
City of Pittsburgh	202000	1	890	436	458	874	52
City of Pittsburgh	202100	1	595	238	354	618	57
City of Pittsburgh	202200	1	796	358	506	820	62
City of Pittsburgh	202200	2	670	277	400	687	58
City of Pittsburgh	210700	1	576	294	403	544	74
City of Pittsburgh	210700	2	1,930	1,054	1,099	1,899	58
City of Pittsburgh	210800	1	39	29	41	41	100
City of Pittsburgh	220400	1	886	675	626	836	75
City of Pittsburgh	220600	1	1,466	938	763	1,291	59
City of Pittsburgh	220600	2	472	300	252	442	57
City of Pittsburgh	230400	1	1,451	917	996	1,565	64
City of Pittsburgh	230400	2	1,184	818	723	1,050	69
City of Pittsburgh	240600	2	1,179	598	695	1,204	58
City of Pittsburgh	241200	1	492	239	288	526	55
City of Pittsburgh	241200	2	762	382	352	635	55
City of Pittsburgh	250300	1	1,262	754	892	1,218	73
City of Pittsburgh	250700	1	973	450	654	903	72
City of Pittsburgh	261400	1	701	330	523	741	71
City of Pittsburgh	261400	2	920	450	503	753	67
City of Pittsburgh	261400	3	900	395	672	950	71
City of Pittsburgh	261400	4	772	447	420	704	60
City of Pittsburgh	261500	2	1,013	551	622	1,040	60
City of Pittsburgh	262000	1	805	351	469	768	61
City of Pittsburgh	262000	2	841	328	667	817	82
City of Pittsburgh	262000	3	1,394	713	788	1,361	58
City of Pittsburgh	270100	2	1,216	550	595	1,127	53
City of Pittsburgh	270300	1	1,294	652	788	1,362	58
City of Pittsburgh	270300	2	835	397	634	853	74
City of Pittsburgh	270400	2	1,261	599	647	1,097	59
City of Pittsburgh	271500	1	950	452	497	955	52
City of Pittsburgh	271500	2	1,614	745	1,056	1,579	67
City of Pittsburgh	271500	3	1,361	652	756	1,357	56
City of Pittsburgh	280700	1	773	356	397	730	54
City of Pittsburgh	280800	1	1,099	644	858	1,054	81
City of Pittsburgh	281400	1	1,681	693	1,081	1,718	63
City of Pittsburgh	290100	1	702	346	356	682	52
City of Pittsburgh	290100	3	725	370	398	764	52
City of Pittsburgh	290200	4	688	337	416	694	60
City of Pittsburgh	290200	5	994	464	578	1,047	55
City of Pittsburgh	300100	1	610	216	445	683	65
City of Pittsburgh	300100	2	628	274	461	584	79
City of Pittsburgh	300100	3	396	156	202	381	53
City of Pittsburgh	300100	4	524	267	413	534	77
City of Pittsburgh	300100	5	813	390	529	796	67
City of Pittsburgh	300100	6	743	295	500	738	68
City of Pittsburgh	310100	1	457	228	268	461	58



f. Economic Profile:

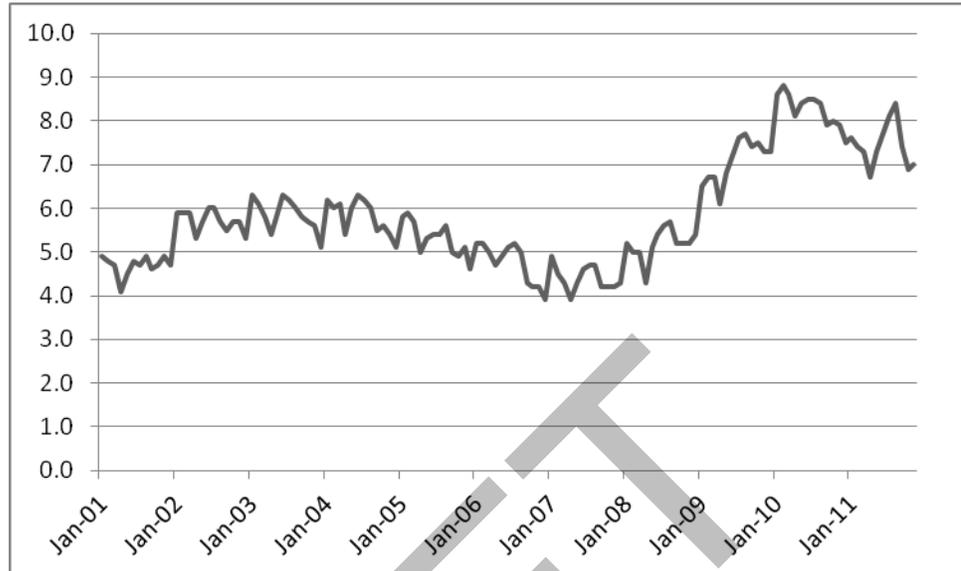
The following illustrates the economic profile for the City of Pittsburgh as of the 2005-2009 American Community Survey:

- 41.3% of the employed civilian population had occupations classified as management, professional, or related.
- 25.0% of the employed civilian population had occupations classified as sales and office.
- 20.8% were in the service sector.
- 7.4% of the employed civilian population had occupations classified as production, transportation, and material moving.
- The education, health, and social service industry represented 33.1% of those employed.
- The manufacturing industry represented 5.6%.
- The retail trade industry represented 10.1%.
- The arts, entertainment, recreation, accommodation and food services represented 10.8%.
- The professional, scientific, and management, and administrative and waste management services industry represented 11.3% of workers.
- 83.8% of workers were considered in private wage and salary workers class.
- 11.8% of workers were considered in the government class.
- 4.3% of workers were considered in the self-employed workers in own not incorporated business.

According to the U.S. Labor Department, the unemployment rate for the City of Pittsburgh in November 2011 was 7.0% compared to 6.4% in Allegheny County, 7.4% for the Commonwealth of Pennsylvania, and a national unemployment rate of 8.7%.



City of Pittsburgh Unemployment Rate



Source: <http://data.bls.gov>

The graph above illustrates the unemployment rate trends for the City of Pittsburgh from January 2001 through November 2011 from the Bureau of Labor (www.bls.gov).

g. Education Profile:

The following illustrates the educational profile for the City of Pittsburgh as of the 2005-2009 American Community Survey:

- 15.9% of residents have attended some college education without a degree.
- 7.3% of residents have an Associate's degree.
- 17.3% of residents have Bachelor's degree.
- 15.9% of residents have a Graduate or professional degree.
- 87.9% of residents have graduated high school or higher.
- 33.2% of residents have a bachelor's degree or higher.
- 43.5% of residents have a high school education or less.



h. Geographic Locations:

The proposed Activities/Projects under the FY 2012 CDBG and HOME Program Year are located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh. The following Census Tracts have over 51% low- and moderate-income:

C.T. 250900, B.G. 3	C.T. 080400, B.G. 1	C.T. 120800, B.G. 1
C.T. 260900, B.G. 1	C.T. 080400, B.G. 2	C.T. 120800, B.G. 2
C.T. 010300, B.G. 1	C.T. 080600, B.G. 2	C.T. 130100, B.G. 1
C.T. 010300, B.G. 2	C.T. 080700, B.G. 1	C.T. 130100, B.G. 2
C.T. 020100, B.G. 1	C.T. 080700, B.G. 2	C.T. 130100, B.G. 3
C.T. 020100, B.G. 2	C.T. 080900, B.G. 1	C.T. 130200, B.G. 1
C.T. 020300, B.G. 1	C.T. 080900, B.G. 2	C.T. 130200, B.G. 2
C.T. 030500, B.G. 1	C.T. 090100, B.G. 1	C.T. 130300, B.G. 1
C.T. 030500, B.G. 2	C.T. 090200, B.G. 1	C.T. 130300, B.G. 2
C.T. 040200, B.G. 2	C.T. 090200, B.G. 2	C.T. 130300, B.G. 3
C.T. 040400, B.G. 1	C.T. 090200, B.G. 3	C.T. 130400, B.G. 1
C.T. 040500, B.G. 1	C.T. 090200, B.G. 4	C.T. 130400, B.G. 2
C.T. 040500, B.G. 2	C.T. 090300, B.G. 1	C.T. 130400, B.G. 3
C.T. 040600, B.G. 1	C.T. 090300, B.G. 2	C.T. 130600, B.G. 2
C.T. 040900, B.G. 1	C.T. 101100, B.G. 2	C.T. 130600, B.G. 6
C.T. 040900, B.G. 2	C.T. 101100, B.G. 3	C.T. 140500, B.G. 2
C.T. 040900, B.G. 3	C.T. 101600, B.G. 1	C.T. 141400, B.G. 1
C.T. 040900, B.G. 4	C.T. 101700, B.G. 1	C.T. 141400, B.G. 4
C.T. 050100, B.G. 1	C.T. 101700, B.G. 2	C.T. 150100, B.G. 1
C.T. 050100, B.G. 2	C.T. 111300, B.G. 1	C.T. 150100, B.G. 2
C.T. 050100, B.G. 3	C.T. 111300, B.G. 2	C.T. 150400, B.G. 1
C.T. 050600, B.G. 2	C.T. 111300, B.G. 3	C.T. 151500, B.G. 1
C.T. 050700, B.G. 1	C.T. 111300, B.G. 4	C.T. 151500, B.G. 2
C.T. 050700, B.G. 2	C.T. 111400, B.G. 1	C.T. 151500, B.G. 3
C.T. 050900, B.G. 1	C.T. 111400, B.G. 2	C.T. 151500, B.G. 4
C.T. 051000, B.G. 1	C.T. 111500, B.G. 1	C.T. 151500, B.G. 5
C.T. 051000, B.G. 2	C.T. 111500, B.G. 2	C.T. 151600, B.G. 4
C.T. 051100, B.G. 1	C.T. 111500, B.G. 3	C.T. 160300, B.G. 2
C.T. 060300, B.G. 1	C.T. 111500, B.G. 4	C.T. 160300, B.G. 3
C.T. 060300, B.G. 2	C.T. 120100, B.G. 3	C.T. 160400, B.G. 1
C.T. 060500, B.G. 1	C.T. 120200, B.G. 1	C.T. 160600, B.G. 1
C.T. 060500, B.G. 2	C.T. 120300, B.G. 1	C.T. 160700, B.G. 1
C.T. 070500, B.G. 2	C.T. 120300, B.G. 2	C.T. 160800, B.G. 3
C.T. 070500, B.G. 3	C.T. 120400, B.G. 1	C.T. 160800, B.G. 4
C.T. 070900, B.G. 2	C.T. 120400, B.G. 2	C.T. 160900, B.G. 1
C.T. 080200, B.G. 1	C.T. 120700, B.G. 1	C.T. 160900, B.G. 2
C.T. 080200, B.G. 3	C.T. 120700, B.G. 2	C.T. 170200, B.G. 2



C.T. 170200, B.G. 3	C.T. 202000, B.G. 1	C.T. 262000, B.G. 2
C.T. 170600, B.G. 2	C.T. 202100, B.G. 1	C.T. 262000, B.G. 3
C.T. 170600, B.G. 3	C.T. 202200, B.G. 1	C.T. 270100, B.G. 2
C.T. 180300, B.G. 1	C.T. 202200, B.G. 2	C.T. 270300, B.G. 1
C.T. 180300, B.G. 2	C.T. 210700, B.G. 1	C.T. 270300, B.G. 2
C.T. 180300, B.G. 3	C.T. 210700, B.G. 2	C.T. 270400, B.G. 2
C.T. 180300, B.G. 4	C.T. 210800, B.G. 1	C.T. 271500, B.G. 1
C.T. 180700, B.G. 2	C.T. 220400, B.G. 1	C.T. 271500, B.G. 2
C.T. 180900, B.G. 1	C.T. 220600, B.G. 1	C.T. 271500, B.G. 3
C.T. 180900, B.G. 2	C.T. 220600, B.G. 2	C.T. 280700, B.G. 1
C.T. 180900, B.G. 4	C.T. 230400, B.G. 1	C.T. 280800, B.G. 1
C.T. 191400, B.G. 2	C.T. 230400, B.G. 2	C.T. 281400, B.G. 1
C.T. 191400, B.G. 3	C.T. 240600, B.G. 2	C.T. 290100, B.G. 1
C.T. 191400, B.G. 4	C.T. 241200, B.G. 1	C.T. 290100, B.G. 3
C.T. 191500, B.G. 1	C.T. 241200, B.G. 2	C.T. 290200, B.G. 4
C.T. 191500, B.G. 2	C.T. 250300, B.G. 1	C.T. 290200, B.G. 5
C.T. 191700, B.G. 3	C.T. 250700, B.G. 1	C.T. 300100, B.G. 1
C.T. 191800, B.G. 3	C.T. 261400, B.G. 1	C.T. 300100, B.G. 2
C.T. 191800, B.G. 5	C.T. 261400, B.G. 2	C.T. 300100, B.G. 3
C.T. 192000, B.G. 1	C.T. 261400, B.G. 3	C.T. 300100, B.G. 4
C.T. 192000, B.G. 5	C.T. 261400, B.G. 4	C.T. 300100, B.G. 5
C.T. 192100, B.G. 1	C.T. 261500, B.G. 2	C.T. 300100, B.G. 6
C.T. 201900, B.G. 1	C.T. 262000, B.G. 1	C.T. 310100, B.G. 1

i. Maps:

Included in this Annual Action Plan are the following maps which illustrate the demographic characteristics of the City of Pittsburgh at the time of the 2000 U.S. Census:

- Total Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of White Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Black Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Population of Two or More Races by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Asian Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of American Indian Population by Census Tract for the City of Pittsburgh, Pennsylvania



- Percentage of Native Hawaiian Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Other Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Population Ages 65 and Over by Census Tract for the City of Pittsburgh, Pennsylvania
- Total Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Owner-Occupied Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Renter-Occupied Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Low- and Moderate-Income Census Tracts Map for the City of Pittsburgh, Pennsylvania

DRAFT



2. REASONS FOR ALLOCATION OF PRIORITIES AND RATIONAL FOR ALLOCATING INVESTMENTS –

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City's CDBG funds that are budgeted for activities will principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds will be used by the City for the FY 2012 Program Year:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The priority ranking system for housing needs, homeless needs, other special needs, community development needs, economic development needs, and anti-poverty needs is as follows:

- **High Priority:** Activities assigned high priority are expected to be funded during the FY 2010-2014 period.
- **Medium Priority:** As funds are available, activities that are medium priority are expected to be funded.
- **Low Priority:** Activities assigned low priority may not be funded during the 2010-2014 period. The City may support applications for public assistance by other agencies if those activities conform to the Five Year Consolidated Plan.
- **No Such Need:** The City has determined that there is no need for these activities in the community. Funding will not



be provided and applications by other agencies will not be supported.

The proposed Activities/Projects under the FY 2012 CDBG and HOME Program Year are located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh. The following Census Tracts have over 51% low- and moderate-income:

C.T. 250900, B.G. 3	C.T. 080400, B.G. 1	C.T. 120800, B.G. 1
C.T. 260900, B.G. 1	C.T. 080400, B.G. 2	C.T. 120800, B.G. 2
C.T. 010300, B.G. 1	C.T. 080600, B.G. 2	C.T. 130100, B.G. 1
C.T. 010300, B.G. 2	C.T. 080700, B.G. 1	C.T. 130100, B.G. 2
C.T. 020100, B.G. 1	C.T. 080700, B.G. 2	C.T. 130100, B.G. 3
C.T. 020100, B.G. 2	C.T. 080900, B.G. 1	C.T. 130200, B.G. 1
C.T. 020300, B.G. 1	C.T. 080900, B.G. 2	C.T. 130200, B.G. 2
C.T. 030500, B.G. 1	C.T. 090100, B.G. 1	C.T. 130300, B.G. 1
C.T. 030500, B.G. 2	C.T. 090200, B.G. 1	C.T. 130300, B.G. 2
C.T. 040200, B.G. 2	C.T. 090200, B.G. 2	C.T. 130300, B.G. 3
C.T. 040400, B.G. 1	C.T. 090200, B.G. 3	C.T. 130400, B.G. 1
C.T. 040500, B.G. 1	C.T. 090200, B.G. 4	C.T. 130400, B.G. 2
C.T. 040500, B.G. 2	C.T. 090300, B.G. 1	C.T. 130400, B.G. 3
C.T. 040600, B.G. 1	C.T. 090300, B.G. 2	C.T. 130600, B.G. 2
C.T. 040900, B.G. 1	C.T. 101100, B.G. 2	C.T. 130600, B.G. 6
C.T. 040900, B.G. 2	C.T. 101100, B.G. 3	C.T. 140500, B.G. 2
C.T. 040900, B.G. 3	C.T. 101600, B.G. 1	C.T. 141400, B.G. 1
C.T. 040900, B.G. 4	C.T. 101700, B.G. 1	C.T. 141400, B.G. 4
C.T. 050100, B.G. 1	C.T. 101700, B.G. 2	C.T. 150100, B.G. 1
C.T. 050100, B.G. 2	C.T. 111300, B.G. 1	C.T. 150100, B.G. 2
C.T. 050100, B.G. 3	C.T. 111300, B.G. 2	C.T. 150400, B.G. 1
C.T. 050600, B.G. 2	C.T. 111300, B.G. 3	C.T. 151500, B.G. 1
C.T. 050700, B.G. 1	C.T. 111300, B.G. 4	C.T. 151500, B.G. 2
C.T. 050700, B.G. 2	C.T. 111400, B.G. 1	C.T. 151500, B.G. 3
C.T. 050900, B.G. 1	C.T. 111400, B.G. 2	C.T. 151500, B.G. 4
C.T. 051000, B.G. 1	C.T. 111500, B.G. 1	C.T. 151500, B.G. 5
C.T. 051000, B.G. 2	C.T. 111500, B.G. 2	C.T. 151600, B.G. 4
C.T. 051100, B.G. 1	C.T. 111500, B.G. 3	C.T. 160300, B.G. 2
C.T. 060300, B.G. 1	C.T. 111500, B.G. 4	C.T. 160300, B.G. 3
C.T. 060300, B.G. 2	C.T. 120100, B.G. 3	C.T. 160400, B.G. 1
C.T. 060500, B.G. 1	C.T. 120200, B.G. 1	C.T. 160600, B.G. 1
C.T. 060500, B.G. 2	C.T. 120300, B.G. 1	C.T. 160700, B.G. 1
C.T. 070500, B.G. 2	C.T. 120300, B.G. 2	C.T. 160800, B.G. 3
C.T. 070500, B.G. 3	C.T. 120400, B.G. 1	C.T. 160800, B.G. 4
C.T. 070900, B.G. 2	C.T. 120400, B.G. 2	C.T. 160900, B.G. 1
C.T. 080200, B.G. 1	C.T. 120700, B.G. 1	C.T. 160900, B.G. 2
C.T. 080200, B.G. 3	C.T. 120700, B.G. 2	C.T. 170200, B.G. 2



C.T. 170200, B.G. 3	C.T. 202000, B.G. 1	C.T. 262000, B.G. 2
C.T. 170600, B.G. 2	C.T. 202100, B.G. 1	C.T. 262000, B.G. 3
C.T. 170600, B.G. 3	C.T. 202200, B.G. 1	C.T. 270100, B.G. 2
C.T. 180300, B.G. 1	C.T. 202200, B.G. 2	C.T. 270300, B.G. 1
C.T. 180300, B.G. 2	C.T. 210700, B.G. 1	C.T. 270300, B.G. 2
C.T. 180300, B.G. 3	C.T. 210700, B.G. 2	C.T. 270400, B.G. 2
C.T. 180300, B.G. 4	C.T. 210800, B.G. 1	C.T. 271500, B.G. 1
C.T. 180700, B.G. 2	C.T. 220400, B.G. 1	C.T. 271500, B.G. 2
C.T. 180900, B.G. 1	C.T. 220600, B.G. 1	C.T. 271500, B.G. 3
C.T. 180900, B.G. 2	C.T. 220600, B.G. 2	C.T. 280700, B.G. 1
C.T. 180900, B.G. 4	C.T. 230400, B.G. 1	C.T. 280800, B.G. 1
C.T. 191400, B.G. 2	C.T. 230400, B.G. 2	C.T. 281400, B.G. 1
C.T. 191400, B.G. 3	C.T. 240600, B.G. 2	C.T. 290100, B.G. 1
C.T. 191400, B.G. 4	C.T. 241200, B.G. 1	C.T. 290100, B.G. 3
C.T. 191500, B.G. 1	C.T. 241200, B.G. 2	C.T. 290200, B.G. 4
C.T. 191500, B.G. 2	C.T. 250300, B.G. 1	C.T. 290200, B.G. 5
C.T. 191700, B.G. 3	C.T. 250700, B.G. 1	C.T. 300100, B.G. 1
C.T. 191800, B.G. 3	C.T. 261400, B.G. 1	C.T. 300100, B.G. 2
C.T. 191800, B.G. 5	C.T. 261400, B.G. 2	C.T. 300100, B.G. 3
C.T. 192000, B.G. 1	C.T. 261400, B.G. 3	C.T. 300100, B.G. 4
C.T. 192000, B.G. 5	C.T. 261400, B.G. 4	C.T. 300100, B.G. 5
C.T. 192100, B.G. 1	C.T. 261500, B.G. 2	C.T. 300100, B.G. 6
C.T. 201900, B.G. 1	C.T. 262000, B.G. 1	C.T. 310100, B.G. 1

The HOME funds will be used for administration and for housing projects. These funds will be targeted to low-income persons and projects designed to provide affordable housing to low-income persons and are usually located in low- and moderate-income areas.

The ESG funds will go to shelters and homeless agencies once the FY 2012 allocation has been awarded. The disbursement is based on need of each shelter or agency, not by geographic area.

Under the FY 2012 CDBG Program, the City of Pittsburgh will receive a grant of approximately \$13,064,959 and anticipates program income total of \$2,100,000. The City will budget \$3,018,500 of its CDBG funds for general administration (19.9%) which includes:

- City Personnel Costs \$ 1,000,000
- CDBG Administration \$ 50,000
- Planning and Management \$ 75,000
- Citizen Participation \$ 200,000
- Community-Based Organizations \$ 700,000
- Urban League Housing Counseling \$ 100,000



▪ Comprehensive Plans	\$ 150,000
▪ Cultural Heritage Plan	\$ 50,000
▪ URA Administration*	\$ 682,000
▪ Lawrenceville Corporation	\$ 10,000
▪ Northside Leadership Conference	\$ <u>1,500</u>
Total:	\$ 3,018,500

**Note: The URA received \$2,200,000, 31% is for Administration and 69% is for Delivery.*

The balance of funds will be allocated to: activities which principally benefit low- and moderate-income persons in the amount of \$11,703,959 (96.4%) and the \$442,500 for activities which prevent or remove slums and blight (3.6%).

Despite the City of Pittsburgh's social service agencies, housing providers, neighborhood organizations, and community & economic development agencies efforts, there still remains a number of significant obstacles to meeting the City's underserved needs. The following obstacles restrict the City of Pittsburgh from meeting all the needs of its low-income residents:

- Lack of decent, safe, sound, affordable, and accessible owner occupied housing for low-income families.
- Lack of decent, safe, sound, affordable, and accessible rental housing for low-income families.
- The amount of foreclosed and abandoned housing that affects the vitality of residential neighborhoods.
- An aging population in place and the increased need for removal of architectural barriers in the City's older housing stock.
- An older existing housing stock that is in need of major rehabilitation work to bring them up to code standards.
- High unemployment rate and loss of household income due to the economic decline nationally.
- Decrease in the amount of Federal financial assistance for CDBG, HOME, ESG, and HOPWA funds each year.



F. ANNUAL AFFORDABLE HOUSING GOALS [§91.220(G)]:

1. ONE-YEAR GOALS FOR HOMELESS, NON-HOMELESS AND SPECIAL NEEDS HOUSEHOLDS –

Included on the following page is Table 3B – Annual Affordable Housing Completion Goals. The City of Pittsburgh will utilize its CDBG funds and HOME funds to rehabilitate housing and to support the construction of new affordable housing units. The one year goals for affordable housing in the City of Pittsburgh for FY 2012 are as follows:

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					



G. PUBLIC HOUSING [§91.220(H)]:

1. ADDRESSING NEEDS OF PUBLIC HOUSING –

HACP's overarching Moving To Work Goals are as follows:

- To reposition HACP's housing stock. These efforts are designed to result in housing that it is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides both higher quality and broader options for low-income families; and,
- To promote independence for residents via programs and policies that promote work and self-sufficiency for those able, and promote independent living for the elderly and disabled.

In pursuit of these goals, HACP will continue several Moving To Work Activities initiated in prior years. These initiatives are summarized below:

Proposed New Activity Summary:

- HACP is not proposing any new activities in this 2012 Annual Plan.

Ongoing Activities Summary:

- Modified Rent Policy for the Section 8 Housing Choice Voucher Program
 - Building on the modified rent policy developed for the Low Income Public Housing Program and approved in 2008, HACP proposes to require that any non-elderly, able-bodied head of household who is not working to either a) participate in a local self-sufficiency (LSS), welfare to work, or other employment preparation and/or training/educational program or b) pay a minimum tenant payment of \$150.00 per month. This policy will provide additional incentives for families to work or prepare for work and will increase overall accountability.
 - HACP's objectives for this program include increased participation by voucher holders in self-sufficiency, welfare to work and other training and education programs, increased levels of employment and earned income by participants, and potentially reduced Housing Assistance Payment costs to the Authority.



- Modified Rent Policy for the Low Income Public Housing Program.
 - As approved in 2008, HACP requires that any non-elderly, able-bodied head of household who is not working to either participate in the Family Self-Sufficiency Program or pay a minimum rent of \$150.00 per month. Hardship exemptions are permitted. This policy provides additional incentives for families to work or prepare for work. HACP's objectives for this program include increased participation in the Family Self-Sufficiency Program, increase rent collections, and increased level of families working.

- Revised recertification requirements policy.
 - As approved in 2009 and 2010, HACP may operate both the Low Income Public Housing Program and the Housing Choice Voucher Program with a recertification requirement modified to at least once every two years. Changes in income still must be reported, and standard income disregards continue to apply. This policy change reduces administrative burdens on the Authority, thereby reducing costs and increasing efficiency. HACP's objectives for this initiative are reduced staff time and thus reduced costs, and improved compliance with recertification requirements by tenants and the HACP.

- Homeownership Program Policies
 - The Homeownership Program Policies include:
 - Operation of a combined Low Income Public Housing (LIPH) and Housing Choice Voucher (HCV) Homeownership Program;
 - Homeownership Program assistance to include soft-second mortgage assistance coupled with closing cost assistance, homeownership and credit counseling, and foreclosure prevention only;
 - Expansion of Homeownership Program eligibility to persons on the LIPH and HCV program waiting list;



- Establishing a Homeownership Soft-second mortgage waiting list.
- As approved in 2007, HACP operates a single Homeownership Program open to both Low Income Public Housing and Housing Choice Voucher Program households. This approach reduces administrative costs, expands housing choices for participating households, and provides incentives for families to pursue employment and self-sufficiency through the various benefits offered.
- As approved in 2010, HACP's homeownership program includes the availability of soft-second mortgage assistance, which increases affordability and thus housing choice for eligible families while decreasing costs to the HACP and providing an incentive for families to become self-sufficient. As the number of soft-second mortgages may be limited based upon budgeted spending authority, it was necessary to establish a waiting list for soft-second mortgages to ensure fair award of available funds.
- Also approved in 2010 was expansion of Homeownership Program eligibility and assistance to persons on the HACP waiting lists for Public Housing and the Housing Choice Voucher program.
- HACP's objectives for this program are to maintain or increase the level of participation in homeownership program activities and the number of families achieving homeownership.
- Energy Performance Contracting
 - Under HACP's Moving to Work Agreement, HACP may enter into Energy Performance Contracts (EPC) without prior HUD approval. HACP will continue its current EPC, executed in 2008, to reduce costs and improve efficient use of federal funds.
 - HACP's current EPC included installation of water saving measures across the authority, installation of more energy efficient lighting throughout the authority, and installation of geo-thermal heating and cooling systems at select communities. It is scheduled to be completed in 2010, with Monitoring and Valuation Reports beginning in 2011. HACP's objectives include realizing substantial cost savings.



- Establishment of a Local Asset Management Program
 - In 2004, prior to HUD's adoption of a site based asset management approach to public housing operation and management, HACP embarked on a strategy to transition its centralized management to more decentralized site-based management capable of using an asset management approach. During HACP's implementation, HUD adopted similar policies and requirements for all Housing Authorities. Specific elements of HACP's Local Asset Management Program were approved in 2010, as described in Section VII. HACP will continue to develop and refine its Local Asset Management Program to reduce costs and increase effectiveness.
 - HACP's objectives for this initiative include increased efficiency of operations, and improved site based budgeting and accounting to more accurately reflect actual costs at the sites.

- Modified Housing Choice Voucher Program policy on maximum percent of Adjusted Monthly Income permitted.
 - Originally approved in 2002, HACP's operation of the Housing Choice Voucher Program allows flexibility in the permitted rent burden for new tenancies, or affordability. Specifically, the limit of 40% of Adjusted Monthly Income allowed for the tenant portion of rent is used as a guideline, not a requirement. HACP continues to counsel families on the dangers of becoming overly rent burdened, however, a higher rent burden may be acceptable in some cases. This policy increases housing choice for participating families by giving them the option to take on additional rent burden for units in more costly neighborhoods. HACP's objective for this initiative is to increase housing choices for participating families.

- Modified Payment Standard Approval
 - Originally approved in 2004, HACP is permitted to establish Exception Payment Standards up to 120% of Fair Market Rent (FMR) without prior HUD approval. HACP has utilized this authority to establish Area Exception Payment Standards and allow



Exception Payment Standard as a Reasonable Accommodation for a person with disabilities. Allowing the Authority to conduct its own analysis and establish Exception Payment Standards reduces administrative burdens on both the HACP and HUD (as no HUD approval is required) while expanding housing choices for participating families.

- HACP does not currently have any Area Exception Payment Standards, and does not anticipate establishing any such areas in 2011, but may do so in future years.
 - HACP will continue to allow an Exception Payment Standard of up to 120% of FMR as a reasonable accommodation for persons with disabilities.
 - HACP's objective for this initiative is to expand housing choices for eligible families.
- Use of Block Grant Funding Authority to support:
 - Development and Redevelopment
 - Enhanced and Expanded Family Self-sufficiency and related programming.
 - Homeownership Program
 - Originally approved with the initial Moving To Work Program and expanded to include homeownership and resident service programs in subsequent years, HACP continues to use Moving To Work block grant funding to support its Moving To Work Initiatives.

Since entering the Moving To Work Program in 2000, HACP has instituted a number of Moving To Work initiatives that in 2011 no longer require specific Moving To Work Authority. Some of those initiatives are:

- Establishment of Site Based Waiting Lists.
- Establishment of a variety of local waiting list preferences, including a working/elderly/disabled preference and a special working preference for scattered site units.
- Modified Rent Reasonableness Process
- Transition to Site Based Management and Asset Management, including Site Based Budgeting and Accounting.



2. IMPROVING OPERATIONS OF TROUBLED OR POORLY PERFORMING PHA –

The Housing Authority of the City of Pittsburgh is not classified as “troubled” by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

H. HOMELESS AND SPECIAL NEEDS [§91.220(i)]:

1. PLAN FOR INVESTMENT & STEPS AIMED AT ELIMINATING CHRONIC HOMELESSNESS –

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to the State of Pennsylvania.

As part of the Continuum of Care, the Allegheny County Department of Human Services completes a regular “Point In Time Survey” each January to determine the number of homeless individuals and families in the County. Based on the “Point In Time Survey,” conducted during January 2011 the following numbers of homeless persons were reported:

	Individuals	Families with Children	Total
Unsheltered	57	0	57
Transitional Housing	375	411	786
Safe Haven	38	0	38
Emergency Shelter	401	138	539
Total	871	549	1,420

The following table provided by the Allegheny County Department of Human Services provides an overview of the “Point in Time Surveys” from January 2006 through January 2011. This table highlights the number of homeless individuals in each sub-population that are sheltered and unsheltered. Individuals in emergency shelters and transitional housing comprise the “Sheltered” Category.



**Breakdown of Homeless Consumers For Continuum of Care
Defined by HUD: Street to Transitional Housing**

Sub-populations	2006 CoC (January 2006)			2007 CoC (January 2007)			2008 CoC (January 2008)			2009 CoC (January 2009)			2010 CoC (January 2010)			2011 CoC (January 2011)		
	Sheltered	Un-sheltered	Total															
Chronic Homeless	48	29	77	86	57	143	110	112	222	173	156	329	143	78	221	289	29	318
Severe Mental Illness	246	7	256	257	77	334	106	46	152	132	37	169	112	13	125	159	8	167
Substance Abuse	338	18	356	378	55	433	211	41	252	181	51	232	146	8	154	128	11	139
Dual Diagnosis (MH/D&A)	N/A	N/A	N/A	N/A	N/A	N/A	197	9	206	202	78	280	159	24	183	224	14	238
Veteran	83	2	85	147	54	201	186	29	215	134	36	170	83	29	112	214	10	224
HIV/AIDS	47	2	49	13	13	26	34	9	43	28	4	32	16	1	17	18	1	19
Domestic Violence	93	2	95	59	16	75	72	9	81	139	19	158	99	7	106	154	2	156
Spent time in Foster Care	N/A	N/A	N/A	N/A	N/A	N/A	34	14	48	39	8	47	37	3	40	59	1	60
Criminal History	N/A	N/A	N/A	N/A	N/A	N/A	267	25	292	284	81	365	197	18	215	209	19	228
Physical Disability	N/A	N/A	N/A	N/A	N/A	N/A	114	43	157	101	64	165	99	6	105	56	11	67
Unemancipated youth under 18 years of age	10	0	10	4	0	4	3	0	3	13	0	13	0	0	0	0	0	0

There was an increase in chronic homelessness between January 2006 and January 2009 when this population increased from 77 to 329. The chronically homeless population decreased to 221 people in 2010, and increased again in 2011 to 318 people. Many other sub-populations saw a fluctuation during this time period, and some were counted for the first time in January 2008. Each category saw a decrease in total population from January 2009 to January 2011.

The following table identifies the average age for homeless persons in Allegheny County from 2005 to 2011.

	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	2010	2011
Adults	40	42	42	41.6	40.7	41.1	41.5	43.6	43.1	43.3	43.4	38.3
Children	7.6	7.6	8	8.4	8.3	8.8	7.8	7.8	8	8	7.5	7



These average ages appear to have remained relatively consistent since 2000, with the average age of homeless adults increasing around 2008 and decreasing in 2011.

Under its FY 2012 CDBG Program Year, the City will provide funds for the following activities to aid in the elimination of Chronic Homelessness:

- Emergency Solutions Grants Program

2. ACTION STEPS TO ADDRESS NEEDS OF NON-HOMELESS –

The City of Pittsburgh provides financial assistance for the following FY 2012 activities:

Housing Strategy – HS		
	<i>Objective</i>	<i>Priority</i>
HS-1	Promote and assist in homeownership opportunities. <ul style="list-style-type: none"> ▪ Central Northside Neighborhood Council ▪ Troy Hill Citizens Council ▪ Neighborhood Housing Program 	Medium
HS-2	Assist in the development of new affordable housing. <ul style="list-style-type: none"> ▪ Troy Hill Citizens, Inc. ▪ Neighborhood Housing Initiative ▪ Rental Housing Development & Improvement Program ▪ Housing Recovery Program 	High
HS-3	Provide rehabilitation assistance for owner occupied households. <ul style="list-style-type: none"> ▪ Pittsburgh Project ▪ My Brother's Keeper ▪ Fineview Citizens Council, Inc. ▪ My Brother's Keeper ▪ Pittsburgh Home Rehabilitation Program 	High
HS-4	Provide rehabilitation assistance for renter occupied households. <ul style="list-style-type: none"> ▪ Creedmoor Court ▪ Riverview Apartments 	Medium
HS-5	Promote and strengthen residential neighborhoods. <ul style="list-style-type: none"> ▪ Beltzhoover Citizens CDC ▪ Lawrenceville United ▪ Lawrenceville Corporation ▪ Mt. Washington Community Development Corporation ▪ Pittsburgh Housing Construction Fund 	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High



	<ul style="list-style-type: none"> ▪ Pittsburgh Community Reinvestment Group 	
HS-8	<p>Promote Fair Housing Choice.</p> <ul style="list-style-type: none"> ▪ Fair Housing Partnership of Greater Pittsburgh ▪ Commission Operations-Fair Housing 	High
HS-9	<p>Provide housing counseling and housing support services to income eligible residents.</p> <ul style="list-style-type: none"> ▪ Hazelwood Initiative ▪ Urban League Housing Counseling 	High

3. HOMELESS PREVENTION –

The City will provide funding for the activities following under FY 2012 to address the individuals and families with children at imminent risk of becoming homeless:

- Urban League Hunger Service Network
- Greater Pittsburgh Community Food Bank
- Pittsburgh Community Service – Hunger
- Just Harvest
- Urban League Housing Counseling
- Dollar Energy Fund
- Housing Opportunities for Persons with AIDS

I. BARRIERS TO AFFORDABLE HOUSING [§91.220(J)]:

1. ACTIONS TO REMOVE BARRIERS TO AFFORDABLE HOUSING –

Barriers to affordable housing in Pittsburgh can be categorized, primarily, as either public policy issues or economic issues. Public policies establish practices implemented by municipal agencies or departments that can impede housing choice, increase housing costs, severely limit housing opportunities, or a combination thereof. The impact of public policy on affordable housing in the City can be intentional or inadvertent. Recognition of the impact of public policy on affordable housing is required to ameliorate its negative results.

Economic issues impacting affordable housing can include high unemployment and poverty rates, low education attainment rates, limited job opportunities paying livable wages, a deteriorating housing stock offering poor housing choices, and limited neighborhood revitalization, among other trends. While economic issues may be easily identifiable,



resolution is much more complex and long-term. This is evidenced by the City of Pittsburgh's current fiscal crisis and recovery plan sought under Act 47. The Recovery Plan sets forth an ambitious and complex set of strategic actions with the goal of reversing the City's financial situation to one that is healthy and sustainable.

The City of Pittsburgh has begun to work on the FY 2012 Update to the Analysis of Impediments to Fair Housing Choice. This will be completed during this program year. Until the new AI is complete and approved, the City will be working off its FY 2007 AI which consists of the following impediments to fair housing:

▪ **IMPEDIMENT No. 1:**

HOUSING AFFORDABILITY – There is a lack of affordable housing that is decent, safe, and sound, which limits the choices of neighborhoods and makes it a fair housing concern.

GOAL – Increase the supply of decent, safe, and sound housing that is affordable to lower income households, both renters and owner occupants.

The Strategies to meet the goal are:

- **1-A** – Increase Section 8 housing assistance by providing tenant based rental assistance, and the availability of affordable housing units to reduce the number of LMI households waiting for public housing and rental assistance.
- **1-B** – Increase the supply of available decent, safe, and affordable housing through rehabilitation assistance, new construction, and the transfer of surplus city-owned properties for LMI housing initiatives.
- **1-C** – Increase homeownership opportunities for LMI households by providing housing counseling, credit counseling, and downpayment assistance.
- **1-D** – Maintain an effective property maintenance inspection and enforcement program.

The City will provide funding for the following activities in FY 2012 to address the above impediment:

- CD-12-017 – Fineview Citizen's Council
- CD-12-028 – Pittsburgh Project
- CD-12-057 – My Brother's Keeper
- CD-12-084 – Hazelwood Initiative
- CD-12-097 – Central Northside Neighborhood Council
- CD-12-166 – Urban League Housing Counseling
- CD-12-241 – Demolition of Condemned Buildings



- CD-12-246 – Building Maintenance Program
- CD-12-248 – Property Management
- CD-12-255 – Neighborhood Housing Initiative
- CD-12-256 – Personnel - URA
- CD-12-257 – Property Management & Relocation
- HOME-12-003 – Rental Housing Development & Improvement Program
- HOME-12-004 – Pittsburgh Housing Construction Fund
- HOME-12-005 – Housing Recovery Program
- HOME-12-006 – Pittsburgh Home Rehabilitation Program
- HOME-12-007 – Neighborhood Housing Program
- HOPWA-12-001 – Housing Opportunities for Persons with AIDS

▪ **IMPEDIMENT No. 2:**

HOUSING ACCESSIBILITY – There is a lack of accessible affordable housing that is decent, safe, and sound, which limits housing choice for handicapped persons and makes it a fair housing concern.

GOAL – Increase the supply of decent, safe, and sound housing that is affordable and accessible to lower income households, which are handicapped, both renters and owner occupants.

The Strategies to meet the goal are:

- **2-A** – Further assess the issue regarding access to affordable housing by conducting an inventory of accessible units, need for specific accessibility features in units, and develop recommendations to increase marketing of accessible units to disabled and elderly renters.
- **2-B** – Increase the supply of housing that is accessible to persons with disabilities and the elderly by providing targeted rehabilitation assistance and ensuring that new multi-family construction meets accessibility provisions of the Fair Housing Act.
- **2-C** – Provide education and training programming concerning reasonable accommodations for persons with disabilities and the elderly.
- **2-D** – Improve the accessibility of emergency shelters and transitional housing locations to accommodate handicapped persons.



The City will provide funding for the following activities in FY 2012 to address the above impediment:

- CD-12-028 – Pittsburgh Project
- CD-12-255 – Neighborhood Housing Initiative
- HOME-12-003 – Rental Housing Development & Improvement Program
- HOME-12-004 – Pittsburgh Housing Construction Fund
- HOME-12-005 – Housing Recovery Program
- HOME-12-006 – Pittsburgh Home Rehabilitation Program

▪ **IMPEDIMENT No. 3:**

FAIR HOUSING EDUCATION, ADVOCACY, MONITORING, AND ENFORCEMENT – There is a lack of awareness of rights and responsibilities under the Fair Housing Act and a need to continually monitor and enforce the Fair Housing Act.

GOAL – Increase the knowledge and awareness of the rights of individuals and the responsibilities of building owners in regard to the Fair Housing Act through education, advocacy, monitoring, and enforcement to eliminate discrimination in housing and providing fair housing choices for all individuals and families.

The Strategies to meet the goal are:

- **3-A** – Fund and strengthen the delivery of public education and targeted training and programs concerning the rights and responsibilities covered by the Fair Housing Act.
- **3-B** – Maintain and support efficient and effective fair housing monitoring, investigation, and enforcement strategies.
- **3-C** – Fund and strengthen the delivery of financial literacy counseling for LMI and minority households to combat predatory and subprime lending practices.
- **3-D** – Fund and support the delivery of fair housing services to at-risk groups and victims of housing discrimination.

The City will provide funding for the following activities in FY 2012 to address the above impediment:

- CD-12-166 – Urban League Housing Counseling
- CD-12-170 – Commission Operations – Fair Housing



▪ **IMPEDIMENT No. 4:**

CONCENTRATION OF LOW-INCOME AND MINORITY GROUPS

– There are concentrations of low-income persons, minorities and female headed households which lack decent, safe and sound housing that is affordable, which impacts neighborhoods in the City and makes this a fair housing concern.

GOAL – Improve the housing conditions in the City and promote new affordable housing choices outside impacted areas in order to have diversified neighborhoods.

The Strategies to meet the goal are:

- **4-A** – Increase the amount of affordable housing opportunities in more affluent and less racially segregated areas by studying the feasibility of providing density bonuses for affordable units and new construction financing programs.
- **4-B** – Develop and fund strategies to close the low-income and minority homeownership gap in certain areas of the City.
- **4-C** – Further assess issues of overcrowding, develop recommendations, and implement strategies to ensure a range of quality housing for LMI and minority households.
- **4-D** – Ensure that protected classes and economically diverse groups are represented on advisory bodies that oversee housing policies.

The City will provide funding for the following activities in FY 2012 to address the above impediment:

- CD-12-170 – Commission Operations – Fair Housing
- CD-12-255 – Neighborhood Housing Initiative
- CD-12-256 – Personnel – URA
- CD-12-097 – Central Northside Neighborhood Council
- HOME-12-001 – Program Administration
- HOME-12-003 – Rental Housing Development & Improvement Program
- HOME-12-004 – Pittsburgh Housing Construction Fund
- HOME-12-005 – Housing Recovery Program
- HOME-12-006 – Pittsburgh Home Rehabilitation Program
- HOME-12-007 – Neighborhood Housing Program

▪ **IMPEDIMENT No. 5:**

ECONOMIC ISSUES – There is a lack of economic opportunities which prevents low-income households from improving their



income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

GOAL – Improve the local economy by providing an increase in job opportunities, which will increase household income, and will promote fair housing choice.

The Strategies to meet the goal are:

- **5-A** – Strengthen partnerships and program delivery that enhances the City’s business base, expand its tax base, and create a more sustainable economy for residents and businesses.
- **5-B** – Support and enhance workforce development and skills training that result in a livable wage job opportunities.
- **5-C** – Support programming that enhances entrepreneurship and small business development, expansion, and retention within traditionally LMI and minority neighborhoods.

The City will provide funding for the following activities in FY 2012 to address the above impediment:

- CD-12-044 – Mount Washington CDC
- CD-12-056 – Mount Washington CDC
- CD-12-105 – Hill Community Development Corp. – Master Plan
- CD-12-111 – Neighbors in the Strip
- CD-12-122 – Eastside Neighborhood Employment Center
- CD-12-165 – Community Based Organizations
- CD-12-169 – Minority Labor Education
- CD-12-175 – Bidwell Training Center
- CD-12-213 – Neighbors in the Strip
- CD-12-238 – Neighborhood Employment Program
- CD-12-239 – Pittsburgh Partnership Employment
- CD-12-240 – Summer Youth Employment Program
- CD-12-254 – Neighborhood Business and Economic Development

Attached is a copy of the City of Pittsburgh’s Fair Housing Impediments Chart and identified activities to address these impediments in FY 2012.



J. OTHER ACTIONS [§91.220(k)]:

1. ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS –

The City under its FY 2012 CDBG Program Year will take the following actions to address obstacles to meeting the underserved needs:

- Continue to provide funds for housing for owner occupied and renter occupied units.
- Continue to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, sound, affordable and assessable.
- Continue to work on the foreclosed and abandoned housing issues to help strength neighborhoods vitality.
- Continue to work on the removal of architectural barrier in the City's older housing stock through rehabilitation.
- Continue to fund rehabilitation program to help bring the older existing housing stock up to code standards.
- Continue to fund projects that assist business, employment training, and career counseling.
- The City will continue to leverage its financial resources and apply for additional public and private funds.

2. ACTIONS TO FOSTER AND MAINTAIN AFFORDABLE HOUSING –

The City of Pittsburgh, during FY 2012, proposes to foster and maintain affordable housing through the following activities:

Housing Strategy – HS		
	Objective	Priority
HS-1	Promote and assist in homeownership opportunities. <ul style="list-style-type: none"> ▪ Central Northside Neighborhood Council ▪ Troy Hill Citizens Council ▪ Neighborhood Housing Program 	Medium
HS-2	Assist in the development of new affordable housing. <ul style="list-style-type: none"> ▪ Troy Hill Citizens, Inc. ▪ Neighborhood Housing Initiative ▪ Rental Housing Development & Improvement Program ▪ Housing Recovery Program 	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High



	<ul style="list-style-type: none"> ▪ Pittsburgh Project ▪ My Brother's Keeper ▪ Fineview Citizens Council, Inc. ▪ My Brother's Keeper ▪ Pittsburgh Home Rehabilitation Program 	
HS-4	<p>Provide rehabilitation assistance for renter occupied households.</p> <ul style="list-style-type: none"> ▪ Creedmoor Court ▪ Riverview Apartments 	Medium
HS-5	<p>Promote and strengthen residential neighborhoods.</p> <ul style="list-style-type: none"> ▪ Beltzhoover Citizens CDC ▪ Lawrenceville United ▪ Lawrenceville Corporation ▪ Mt. Washington Community Development Corporation ▪ Pittsburgh Housing Construction Fund 	Medium
HS-6	<p>Reduce blight and deterioration in the existing housing stock.</p> <ul style="list-style-type: none"> ▪ Pittsburgh Community Reinvestment Group 	High
HS-8	<p>Promote Fair Housing Choice.</p> <ul style="list-style-type: none"> ▪ Fair Housing Partnership of Greater Pittsburgh ▪ Commission Operations-Fair Housing 	High
HS-9	<p>Provide housing counseling and housing support services to income eligible residents.</p> <ul style="list-style-type: none"> ▪ Hazelwood Initiative ▪ Urban League Housing Counseling 	High

3. ACTIONS TO COORDINATE HOUSING STRATEGY WITH TRANSPORTATION PLANNING –

The City of Pittsburgh will continue to support efforts and programs between the URA of Pittsburgh, the Housing Authority of the City of Pittsburgh, and PAT Transit bus transportation for the unemployed, elderly, and disabled residents of the City to ensure that they will have access to public transportation.

4. ACTIONS TO REDUCE LEAD-BASED PAINT HAZARDS –

The City is working to reduce potential lead-based paint hazards. Below are the City's activities to reduce lead-based paint hazards are related to rehabilitation and homeownership programs.

a. Rehabilitation Programs:

The City of Pittsburgh will continue to ensure that:



- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

b. Homeownership Programs:

The City of Pittsburgh will continue to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building.



- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which will be carried out in conjunction with the City of Pittsburgh's CDBG and HOME funded housing activities. The City of Pittsburgh, through the URA, receives applications for rehabilitation assistance on a regular basis. The applications are processed in the order in which they are received. The goal of the lead based paint treatment program is the reduction of lead paint hazards.

The lead-based paint treatment program will be administered by the staff of the URA Housing Department and shall include the following responsibilities:

- Financial management and recordkeeping of all funds.
- Qualification of households.
- Inspection and treatment of non-lead aspects of the projects.
- Procurement of third-party service contractors.
- Relocation of households where required.
- Implementation of the bidding process.
- Awarding of contracts.
- Monitoring of ongoing projects.
- Preparation of progress and final payments to contractors.
- Overall responsibility for program compliance with HUD 24 CFR Parts 905, 941, 965, and 968.

The work tasks of third-party service contractors shall include:

- Initial lead risk assessments.
- Testing of all painted surfaces in structures which include testing by approved XRF and Spectrum Analyzers and, where required, laboratory analysis (TCLP).



- Testing reports.
- Preparation of specifications for lead treatment.
- Monitoring of the treatment process.
- Disposal of hazardous materials to approved landfill facilities.
- Medical examinations where necessary.
- Post treatment testing.
- Certifications.

5. ACTIONS TO REDUCE NUMBER OF POVERTY LEVEL FAMILIES –

Approximately 21.7% of the City of Pittsburgh’s residents live in poverty, while only 12.6% of Allegheny County residents live in poverty and 8.3% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 34.2%. The City’s goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City’s anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City’s strategy is to provide supportive services for target income residents. The chart below shows the anti-poverty objectives and priorities.

Anti-Poverty Strategy – AP		
	<i>Objective</i>	<i>Priority</i>
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High

Planned economic development and anti-poverty programs include:

- Workforce development
- Support services for new employees
- Assist in job creation
- Assistance for food, shelter, and training programs
- Promote small business



- Revitalization efforts
- New job opportunities
- Commercial/industrial infrastructure development
- New commercial/industrial development

From 2010 to 2014, City of Pittsburgh's goal is to reduce the poverty rate by 5%. This could be achieved if the national economy stabilizes:

- The City of Pittsburgh will continue to pursue new economic development opportunities to create jobs for the unemployed and underemployed.
- The City is willing to use the Section 108 Loan Guarantee Program to promote economic development.
- CDBG funds are available for public service programs for job training, education, health and social services to raise the standard of living of families above the poverty level.
- The City with various community and economic development agencies will use different loan programs to attract new businesses or assist existing businesses to expand in the City.
- New Federal Economic Stimulus Funds will assist in the development of construction and entry level positions in the City.
- Strengthen the relationship between the Urban Redevelopment Authority (URA) and the City's Neighborhood-based Community Development Corporations (CDCs).
- The URA through the Business Development Center (BDC) will help to revitalize neighborhood business districts which will then assist in the creation of new job opportunities in the City.

During the FY 2012 Annual Action Plan, the City of Pittsburgh will fund the following projects that will help reduce the number of poverty level families:

- CD-12-004 – Pittsburgh Community Services – Hunger
- CD-12-005 – Urban League Hunger Service Network
- CD-12-006 – Greater Pittsburgh Community Food Bank
- CD-12-018 – Holy Wisdom Parish Food Bank
- CD-12-034 – Saint Michael's Food Bank
- CD-12-052 – Dollar Energy Fund



- CD-12-083 – Elder-Ado, Inc.
- CD-12-067 – Saint John Vainney Parish
- CD-12-072 – Saint Paul’s Benevolent Education & Missionary Institute
- CD-12-076 – Brookline Christian Food Pantry
- CD-12-077 – Brookline Meals on Wheels
- CD-12-080 – Elder-Ado, Inc.
- CD-12-087 – JFCS Career Development
- CD-12-088 – JFCS Kosher Food Pantry
- CD-12-100 – Community Human Services
- CD-12-117 – Renewal, Inc.
- CD-12-122 – Eastside Neighborhood Employment Center
- CD-12-125 – Minority & Women Educational Labor Agency
- CD-12-126 – PA Connecting Communities
- CD-12-129 – Summit Academy
- CD-12-146 – Arlington Civic Council Meals on Wheels
- CD-12-151 – Brighton Heights Meals on Wheels/Lutheran Services
- CD-12-179 – Lawrenceville Bloomfield Meals on Wheels
- CD-12-211 – Neighborhood Employment Program
- CD-12-213 – Summer Youth Employment Program

6. SUMMARY OF THE INSTITUTIONAL STRUCTURE –

Effective implementation of the Five Year Consolidated Plan involves a variety of agencies both in the City of Pittsburgh and in Allegheny County. Coordination and collaboration between agencies is important to ensuring that the needs within the City are adequately addressed. The key agencies that are involved in the implementation of the Plan, as well as additional resources that may be available are described below.

a. Public Institutions –

- The City of Pittsburgh, through its Department of City Planning, is responsible for the administration for the City’s community development block grant (CDBG) programs, including some of the local programs that assist target income residents. The Department’s responsibilities include managing and implementation of the City’s affordable



housing policies, including the Five Year Consolidated Plan and Annual Action Plans and other related documents. The Department of City Planning submits annually for CDBG, HOME, ESG and HOPWA funding through the Annual Action plan.

- The URA is a sub-recipient for the administration of the City's housing and economic development programs. The URA is governed by the Commonwealth's urban redevelopment legislation. It can acquire and convey land and undertake redevelopment plans for the City. The URA has extensive experience in the development of new housing and the rehabilitation of the City's existing housing stock. The URA operates the City's economic development programs to promote new investment and the revitalization of distressed neighborhoods.
- The Housing Authority of the City Pittsburgh administers public housing and the Section 8 Rental Assistance Programs. The HACP will continue to modernize units, develop and support new and/or rehabilitated affordable units, and redevelop distressed and obsolete properties into new mixed-income neighborhoods.

b. Non-Profit Organizations –

- Non-profit developers play a role in the implementation of the Five Year Consolidated Plan. These developers access funding from the URA, Pennsylvania Housing Finance Agency (PHFA), and financial institutions. These developers do both new construction and rehabilitation of existing housing units.
- Nineteen (19) organizations have been recertified as Community Housing Development Organizations (CHDO's) operating in the City of Pittsburgh, which are the following:
 1. ACTION-Housing, Inc.
 2. AMANI Christian Community Development Corporation
 3. Beltzhoover Citizens Community Development Corporation
 4. Bloomfield Garfield Corporation
 5. Central Northside Neighborhood Council
 6. East Liberty Concerned Citizens
 7. East Liberty Development, Incorporated



8. Eldevco Development Organization
9. Fineview Citizens Council
10. Friendship Development Associates
11. Garfield Jubilee Association, Incorporated
12. Lawrenceville Corporation
13. Manchester Citizens Corporation
14. Naomi's Place Transitional Housing, Inc.
15. Northside Coalition for Fair Housing
16. Northside Leadership Conference
17. Oakland Planning and Development Corporation
18. South Side Local Development Company
19. West Pittsburgh Partnership

- Additionally, through the community-based organization (CBO) fund, the City of Pittsburgh is providing CDBG funds under its Annual Action Plan for operating support to community development corporations (CDC). The CDC's pursue the planning and/or implementation of community economic development projects. Many of the CDC's have undertaken housing development (generally small-scale and infill) and many have been designated as CHDO's.

- The Jewish Healthcare Foundation administers the City's HOPWA grant. Services provided include housing related activities such as short-term and tenant-based rental assistance, rental/mortgage/utility assistance and housing information and referral. Other social service agencies work directly with persons with special needs including mental health/mental retardation, drug and alcohol addiction and persons at risk of becoming homeless.

c. Private Industry –

- The private sector is an important collaborator in the services and programs associated with the Consolidated Plan. The private sector brings additional resources and expertise that can be used to supplement existing services or fill gaps in the system. Several lending institutions provide first-time mortgage financing and financing for rehabilitation. Lenders, affordable housing developers, business and economic development organizations, and



private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others.

1. Federal Home Loan Bank (FHLB)
2. Private Housing Developers
3. Financial Institutions
4. Board of Realtors for the City of Pittsburgh

d. Coordination –

The City is committed to continuing its participation and coordination with Federal, state, county, and local agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the community.

7. MONITORING –

The City of Pittsburgh's Department of City Planning will have the primary responsibility for monitoring the City's Consolidated Annual Action Plan. The Department of City Planning will maintain records on the progress toward meeting the goals and statutory and regulatory compliance of each activity. The Department of City Planning will be responsible for the ongoing monitoring of sub-recipients.

The Department of City Planning has a "Monitoring Process" that is directed towards the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

It is the City's responsibility for ensuring that Federal funds are used in accordance with all program requirements, determining the adequacy of performance under sub-recipient agreements; and taking appropriate action when performance problems arise. It is also the City's responsibility to manage the day to day operation of grant and sub-recipient activities. Monitoring is performed for each program, function, and activity.

The City of Pittsburgh's Planning Department has developed a "monitoring checklist" that it utilizes when programs and activities are reviewed. This checklist, approved by the U.S. Department of Housing and Urban Development, was developed in accordance with Sub-part J of 24 CFR,



Part 85 “Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments” and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2)

The Department of City Planning staff conducts monitoring of Community Development Block Grant (CDBG) funds and other federal programs. Project and program managers are assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of the City of Pittsburgh (rehabilitation, economic development and housing) and the Housing Authority of the City of Pittsburgh (public housing).

For projects, other than CDBG funded activities, a similar reporting format is used to monitor the Consolidated Annual Action Plan progress for HOME, ESG, and HOPWA activities.

The monitoring process is not a “one-time” event. The process is an on-going system of planning, implementation, communication and follow-up.

In the planning stage, sub-recipients (non-profit agencies) are required to submit “proposals for funding.” These proposals are reviewed by the Department of City Planning staff for eligibility, and recommendations are then forwarded to the City’s administration and City Council for final funding approval. After a sub-recipient is approved for funding, the Department of City Planning staff conducts “orientation” meetings (either individually or a group meeting) to provide agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process of the Department of City Planning is outlined for the groups who are then guided into the “implementation” phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.

During the time when the project or program is underway, the Department of City Planning staff may conduct an “on-site” monitoring visit where technical assistance is provided, files are reviewed and “corrective actions” are taken to resolve any potential deficiencies or problems.

A written communiqué follows the site visit to ensure that the sub-recipient adheres to recommendations previously discussed that will help the group to avoid potential programmatic/financial difficulties.

A follow-up site visit may occur with groups that were advised to take remedial or corrective actions to ensure that the actions were, in fact, taken and to prevent future recurrence of similar deficiencies.



The following procedures are included in the financial monitoring process: letters of transmittal from the sub-recipient accompany each “Requisition for Reimbursement” with supportive expenditure documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with Circular A-122 “Cost Principles for Non-Profit Organizations: on-site financial monitoring of non-profit groups and the Urban Redevelopment Authority, if needed.

The City requests copies of independent audits, or use of A-133 auditing procedures, for all sub-recipients with Federal contracts over \$500,000.

The City of Pittsburgh provides citizens with reasonable notice of, and the opportunity to comment on its Consolidated Annual Action Plan, its performance under previously funded CDBG Program Years, and substantial amendments to the Five Year Consolidated Plan and Annual Action Plans. The City of Pittsburgh will respond within 15 days in writing to any written complaints or inquiries from citizens in regard to the CDBG, HOME, ESG, and HOPWA Programs, its housing strategy, or its C.A.P.E.R. This is enumerated in its Citizen Participation Plan.

The City monitors its performance with meeting its goals and objectives with its Five Year Consolidated Plan. It reviews its goals on an annual basis in the preparation of its C.A.P.E.R. and makes adjustments to its goals as needed.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City’s inspectors make periodic on-site inspections to insure compliance with the local housing codes. The City also requires submittal of architectural drawings, site plans, and work specifications for this work. These are reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

8. SECTION 3 PROCESS –

The City of Pittsburgh follows the following steps:

- When a contract/project is put out for bid, the bid-package mentioned in the contract/project advertisement contains the Section 3 information describing the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701U (Section 3). The first three pages of this five page document is the actual wording of Section 3, including 25CFR part 135. These three pages are read and signed by all contractors bidding on such City



projects and contracts, stating that such contractors 'will abide by and include in all subcontracts the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended'. Page four is the 'Estimated Work Force Breakdown' sheet which asks the following by column; Total estimated positions needed, Number of positions occupied by permanent employees, Number of positions not occupied, and Number of positions to be filled with Section 3 residents. Page four also is a signature page. Page five is the 'Section 3 Business Utilization' sheet. This form asks for general contract information and then asks the following by column; Name of Subcontractor, Section 3 business, Address, Trade/service or supply, Contract amount, Award date, and Competitive or Negotiated bid. It then asks for the Total dollar amount awarded to Section 3 businesses. This form is then checked by the Labor Compliance Officer (Department of City Planning) to ensure that it was indeed filled out and signed by those contractors submitting bids.

- Once the contract is awarded to a contractor a Pre-Construction Conference is then scheduled. At this conference the Labor Compliance Officer spends time going over all of the DOL, HUD and City of Pittsburgh regulations and requirements with the contractor. The above stated Section 3 document is given to the contractor during the conference for a second time to be filled out, signed and sent to the Labor Compliance Officer with all the other documents/paperwork involved in the Pre-Construction Conference. When this form is reviewed a second time with the contractor additional information (received from HUD in 2009) is covered regarding Section 3, amplifying and describing this effort in greater detail.
- The first two issues covered at the Pre-Construction Conference are two specific areas of concern. The first of the two items concerns the contractor's responsibility to inform the Labor Compliance Officer as to locations and times once work begins, and the second piece has to do with Section 3. This involves a form consisting of two small sections, the first requiring the contractor to submit in writing how Section 3 'new hires' will be located and recruited for the contract. The second section requires that the contractor confirms in writing that the crew-size for all work done on a project is sufficient and no new-hires of any kind will be needed. This is the case for a number of City construction contracts as the contractors have crews as small as two to



four long standing employees. This form is signed and returned to me with all other requested written information for Section 3. The contractor is made aware that failure to submit all of the above will be considered non-compliance.

- Finally, in reference to the submission in writing that a sufficient crew exists and no new hires will be necessary, it is requested that contingent plans regarding the recruiting and hiring of Section 3 residents be considered.

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PART II. PROGRAM SPECIFIC REQUIREMENTS

A. CDBG PROGRAM [§91.220(L)(1)]:

1. PROGRAM INCOME EXPECTED TO BE RECEIVED DURING PROGRAM YEAR –

The City of Pittsburgh expects to receive approximately \$2,100,000 in program income from repayments from loans from prior CDBG program years.

2. PRECEDING YEAR PROGRAM INCOME NOT PREVIOUSLY INCLUDED IN PLANS –

If the City of Pittsburgh receives more program income than was anticipated from its program activities. The City will then combine these additional funds into the program activities that the program income came from. The programs already are approved program activities that principally benefit low- and moderate-income persons.

3. PROCEEDS FROM SECTION 108 LOAN GUARANTEE FINANCING –

The City of Pittsburgh has six (6) previous Section 108 Loan projects.

Section 108 Loan Number 1.	
Project Name:	SSW Garage #2 plus misc. infrastructure
Current Status:	Complete
Loan Number:	B-02-MC-42-0103-A
Amount of Section 108 Loan:	\$6,500,000
Amount of Section 108 Loan expended:	\$6,500,000
Amount of Section 108 Loan unexpended:	\$0
EDI Grant Amount:	\$1,000,000
National Objective:	24 CFR 570.208 (a)(4)(iv)(A)(1) and (B)
Matrix Code:	03G and 03K
Project Description:	Loan proceeds were used with other sources to build a 377-space parking garage, streets and other infrastructure to support development at the South Side Works.
Project Jobs:	840
Actual Jobs:	2,850
Section 108 Loan Number 2.	
Project Name:	SSW Garage #3



Current Status:	Complete
Loan Number:	B-02-MC-42-0103
Amount of Section 108 Loan:	\$4,500,000
Amount of Section 108 Loan expended:	\$4,500,000
Amount of Section 108 Loan unexpended:	\$0
BEDI Grant Amount:	\$1,500,000
National Objective:	24 CFR 570.208(b)(1)
Matrix Code:	03G
Project Description:	Loan proceeds were used with other sources to build an 868 space parking garage to support development at the SSW.
Project Jobs:	0
Actual Jobs:	0
Section 108 Loan Number 3.	
Project Name:	PTC Garage Condo #2 (160 spaces)
Current Status:	Complete
Loan Number:	B-03-MC-42-0103-A
Amount of Section 108 Loan:	\$2,000,000
Amount of Section 108 Loan expended:	\$2,000,000
Amount of Section 108 Loan unexpended:	\$0
BEDI Grant Amount:	\$900,0000
National Objective:	24 CFR 570.208 (a)(4)
Matrix Code:	03G
Project Description:	Loan proceeds were used with other sources to build a 160 space parking garage, streets, and other infrastructure to support the second phase of development at the Pittsburgh Technology Center.
Project Jobs:	406
Actual Jobs:	300
Section 108 Loan Number 4.	
Project Name:	PTC Garage Condo #3 (440 spaces)
Current Status:	Completed
Loan Number:	B-06-MC-42-0103
Amount of Section 108 Loan:	\$5,500,000
Amount of Section 108 Loan expended:	\$5,500,000
Amount of Section 108 Loan unexpended:	\$0



BEDI Grant Amount:	\$1,000,000
National Objective:	24 CFR 570.208 (a)(4)
Matrix Code:	03G
Project Description:	Loan proceeds were used with other sources to build a 440 space parking garage, streets, and other infrastructure to support the second phase of development at the Pittsburgh Technology Center.
Project Jobs:	0
Actual Jobs:	0
Section 108 Loan Number 5.	
Project Name:	PTC infrastructure
Current Status:	Complete
Loan Number:	B-03-MC-42-0103
Amount of Section 108 Loan:	\$3,000,000
Amount of Section 108 Loan expended:	\$3,000,000
Amount of Section 108 Loan unexpended:	\$0
BEDI Grant Amount:	\$1,100,000
National Objective:	24 CFR 570.208 (a)(4)
Matrix Code:	03K
Project Description:	Loan proceeds were used for other infrastructure improvements to support the second phase of development at the Pittsburgh Technology Center.
Project Jobs:	0
Actual Jobs:	0
Section 108 Loan Number 6.	
Project Name:	SSW Site Prep Contract #14 and South Shore Riverfront Park
Current Status:	Under Construction
Loan Number:	B-07-MC-42-0103
Amount of Section 108 Loan:	\$4,000,000
Amount of Section 108 Loan expended:	\$4,000,000
Amount of Section 108 Loan unexpended:	\$0
BEDI Grant Amount:	\$1,000,000
National Objective:	24 CFR 570.208 (a)(4)(vi)(F)(2)
Matrix Code:	03K
Project Description:	Loan proceeds are being used along with other sources to build streets, infrastructure and a riverfront park to support development at the South Side Works.



Project Jobs:	350
Actual Jobs:	103

4. SURPLUS FUNDS FROM URBAN RENEWAL SETTLEMENT –

The City of Pittsburgh does not have any urban renewal settlements. Not Applicable.

5. GRANT FUNDS RETURNED TO THE LINE OF CREDIT –

The City of Pittsburgh does not have any grant funds that were returned to the City’s line of credit in FY 2011. Not Applicable.

6. INCOME FROM FLOAT-FUNDED ACTIVITIES –

The City of Pittsburgh does not have any float-funded activities. Not Applicable.

7. URGENT NEED ACTIVITIES –

The City of Pittsburgh does not have any “Urgent Need Activities.” Not Applicable.

8. ESTIMATED CDBG FUNDS BENEFITTING LOW- AND MODERATE-INCOME –

Of the total funds budgeted for project activities (\$12,146,459), \$11,703,959 will principally benefit low- and moderate-income persons which is a 96.4% benefit ratio.

B. HOME PROGRAM [\$91.220(L)(1)]:

The City of Pittsburgh was approved as a Participating Jurisdiction on February 6, 1992 under the U.S. Department of Housing and Urban Development’s HOME Program. The City expects to receive approximately \$1,934,473 in HOME funds for Fiscal Year 2012 and \$350,000 in program income during this program year. The City sponsors different housing programs including single family housing rehabilitation programs, single family home ownership programs and rental housing development programs. These programs are administered by the Urban Redevelopment Authority of the City of Pittsburgh (URA).



In order to administer the HOME program funds in the most effective manner, the City has designated the Urban Redevelopment Authority of Pittsburgh as the sub-recipient agency which will receive and administer all of the HOME funds for the City of Pittsburgh.

The City intends to build upon the successes of its existing programs in meeting the housing needs of the low-income residents of the City of Pittsburgh. The City intends to allocate its FY 2012 HOME funds among five (5) loans and grant programs that address the following housing needs:

1. **Rental Housing Development & Improvement Program** – provides a flexible source of funding to non-profit and for profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low and moderate income households and special populations.
2. **Pittsburgh Housing Construction Program** – assists with the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.
3. **Housing Recovery Program** – provides financing and grant program assistance to the development of new or substantial rehabilitation of the for-sale housing units.
4. **Pittsburgh Home Rehabilitation Program** – provides financial and technical assistance to low income homeowners to rehabilitate their homes.
5. **Neighborhood Housing Program** – a program that will provide deferred second mortgage loans to income eligible homebuyers of URA-financed housing projects.

Funds will also be used for program administration and for CHDO activities.

The chart below illustrated the potential breakdown of the FY 2012 HOME funds and HOME program income.

HOME FUNDS		
Number	Activity	Amount
HOME-12-001	Program Administration	\$ 193,447
HOME-12-002	CHDO Operating (Maximum 5%)	\$ 50,000
HOME-12-003	Rental Housing Development & Improvement Program	\$ 1,191,026
HOME-12-004	Pittsburgh Housing Construction Fund	\$ 250,000
HOME-12-005	Housing Recovery Program	\$ 80,000
HOME-12-006	Pittsburgh Home Rehabilitation Program	\$ 70,000
HOME-12-007	Neighborhood Housing Program	\$ 100,000
HOME TOTAL:		\$ 1,934,473



1. DESCRIPTION OF OTHER FORMS OF INVESTMENT –

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b).

2. REFINANCING GUIDELINES FOR MULTI-FAMILY HOUSING –

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to refinance any existing debt for multifamily housing that will be rehabilitated with HOME Funds.

3. RESALE OR RECAPTURE GUIDELINES FOR HOME OWNERSHIP –

The Urban Redevelopment Authority of the City of Pittsburgh uses recapture guidelines in accordance with Section 92.254(a)(5)(i) of the HOME regulations.

These provisions are summarized below:

In the event of the sale or other transfer of the HOME financed property prior to the expiration of 99 years but more than five (5) years from the date of sale, 75% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh until the loan is repaid. "Net proceeds" shall be calculated by deducting the following amounts from the gross sales price or fair market value of the mortgaged property:

- real estate sales commission, realty transfer taxes, financing fees and ordinary closing costs payable by borrower on sale of the mortgaged property; and
- the outstanding principal balance of the borrower's first mortgage debt as of the date of sale or transfer; and
- borrower's initial down payment on the mortgaged property; and
- the difference between the original principal amount of the borrower's first mortgage debt and the outstanding principal balance of the first mortgage note, as of the date of sale or transfer.

In the event the mortgaged property is sold or otherwise transferred prior to the expiration of five (5) years from the date of the initial sale, then 100% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh.



The total amount payable by borrower under the preceding paragraphs shall never exceed the face amount of the note.

To the extent that the net proceeds are less than the outstanding principal balance of the note, the remainder shall be forgiven.

4. HOME TENANT-BASED RENTAL ASSISTANCE –

The Urban Redevelopment Authority of the City of Pittsburgh does not provide HOME funded Tenant-Based Rental Assistance. Not Applicable.

5. USE OF OTHER FORMS OF INVESTMENT –

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b).

6. POLICY & PROCEDURES TO AFFIRMATIVELY MARKET HOUSING –

Borrowers/Owners for Urban Redevelopment Authority of Pittsburgh multi-family and single family for-sale programs must agree in writing to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. In addition, the Developers/Borrowers are required to submit an Affirmative Fair Housing Marketing Plan for all Federally financed rental and homebuyer projects containing 5 or more assisted housing units. The Affirmative Fair Housing Marketing Plan is monitored for compliance during the on-site inspections. The URA may declare the Developer/Borrower in default with its executed agreement after a reasonable cure period for non-compliance with the regulation.

7. ACTIONS TO ESTABLISH & OVERSEE A MINORITY OUTREACH PROGRAM –

The City of Pittsburgh has established the Equal Opportunity Review Commission (EORC) which assists Minority Business Enterprise / Women Business Enterprise (MBE/WBE) firms with prime contracting opportunities. The EORC has an eleven (11) member Commission that meets monthly and five (5) staff members. The EORC monitors contracts for MBE/WBE compliance, performs marketing outreach and performs audits and inspection. The EORC focuses on outreach programs such as training, technical assistance, and capacity building. The EORC office



uses the certified MBE/WBE firm lists of certified contractors from: Pennsylvania Unified Certification Program (PA UCP), Pennsylvania Department of General Services, and SBA 8 (A) Sources. The City and the EORC have established MBE/WBE goals for participation.

The URA participates in a variety of outreach activities that seek to familiarize minority and women owned businesses with its contracting process to assist minority and women owned businesses in connecting with prime contractors bidding on URA contracts. The URA advertises construction and professional service bid opportunities on our website, in newspapers of general circulation and various minority-targeted publications.

The URA also maintains a strong relationship with minority and women business organizations, such as, the Minority and Women Educational Labor Agency, the African American Chamber of Commerce, the Diversity Business Resource Center, and the Western PA Minority Supplier Development Council.

The URA promotes Minority and Women-Owned Business Enterprise (MBE/WBE) development by encouraging participation by MBE/WBE firms on all projects which have a total development cost greater than \$250,000. The Developer/Borrower/Owner must present an MBE/WBE Plan to the Equal Opportunity Review Commission (EORC) of the City of Pittsburgh for approval. In the plan, the Developer/Borrower/Owner indicates how he/she plans to utilize minority and women-owned enterprises in the project to meet the City's goal for MBE/WBE participation. The City of Pittsburgh and Equal Opportunity Review Commission currently have MBE/WBE goals of 18% for minority owned businesses and seven percent (7%) for women-owned businesses.

The URA encourages minority and women participation on all of its contracts. The URA maintains on file a listing of minority and women contractors, suppliers and professionals for property owners' consultation and proactively works with developers and general contractors during the project pre-development phase to maximize MBE/WBE utilization in all project phases.

8. AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) FUNDS –

The City of Pittsburgh was responsible for administering American Dream Downpayment Initiative (ADDI) funds, which were previously allocated by HUD to the City on an annual basis. ADDI funds of \$21,759 were allocated in FY 2008 which is the last year the City of Pittsburgh received



an ADDI allocation. The City will use its remaining ADDI funds for the following two (2) purposes:

- Down payment and closing costs assistance forgivable loans and deferred loans to families who earn no more than 80% of the area median income and who are first time homebuyers, and
- Assistance for rehabilitation activities to qualified buyers

a. Down Payment and Closing Cost Assistance:

The ADDI funds will be used in conjunction with the URA's existing first and second mortgage homeownership programs to provide a \$3,000 five (5) year forgivable loan to income eligible (below 80% area median income) first time homebuyers. Currently, the URA has a program to provide assistance to buyers who obtain first mortgage financing through the URA's Pittsburgh Home Ownership Program (PHOP) or Housing Recovery Program (HRP). Recipients of the grant funds must attend homebuyer education classes and provide a certification of completion of the class. The URA may, however, amend the program guidelines to provide a higher level of assistance within the maximum limits of the ADDI guidelines.

The URA reviews and processes the applications which are submitted by the participating lender of the PHOP or HRP program on behalf of the buyer. The URA provides the funding directly to the borrower and will maintain database information on each recipient to document the expenditures. Funds will be available until fully expended. The URA will require that each lender aggressively market the down payment assistance program to low income buyers.

The URA will also provide down payment program assistance to income eligible buyers, purchasing one of the URA sponsored newly constructed or newly rehabilitated single family homes. Qualified buyers of these units receive 0% deferred second mortgages, some of which are funded with HOME funds through the URA's Housing Recovery Program (HRP) and the Neighborhood Housing Program (NHP). For these buyers, in addition to the \$3,000 Down Payment Closing Cost assistance structured as a five year forgivable loan, up to \$5,000 in ADDI funds will be structured in the form of a deferred second mortgage. Should ADDI funds be provided to buyers who also receive a HOME funded second mortgage, the combined amount of ADDI and HOME funds will not exceed the maximum per-unit subsidy permitted. The total amount of ADDI assistance for these buyers



would be up to \$8,000; however, depending on funding availability, the URA may amend the guidelines to provide a higher level of assistance within the guidelines of the ADDI program.

b. Rehabilitation Activities:

Alternatively, the URA may also use a portion of the ADDI allocation to provide rehabilitation assistance to qualified buyers in the Housing Recovery Program for consumers up to the maximum amount permitted. Buyers receive mortgage financing to purchase and substantially rehabilitate the home in this program. ADDI funds could be used to pay for the cost of reducing lead hazards in the home and the remediation of other home health hazards.

c. Targeted Outreach to Public Housing Residents and to other families assisted by public housing agencies.

The Urban Redevelopment Authority will work to promote homeownership in conjunction with the Housing Authority of the City of Pittsburgh (HACP) and their Moving to Work Homeownership Program. This option is offered to participants of the HACP Section 8 Housing Choice Voucher Program, the Low-Income Public Housing Program, and persons on waiting lists for these programs. Further information can be obtained on the HACP website www.apartmentsinpittsburgh.net. The URA in partnership with the Homeownership and Opportunities Manager of the Housing Authority of the City of Pittsburgh will work to include ADDI funds in their Section 8 Homeownership Program. The URA will focus on all public housing residents that are mortgage ready.

As previously indicated, the URA will also provide targeted outreach regarding the availability of the ADDI funds to any income eligible household that is purchasing a property in a development which is receiving second mortgage assistance through the Neighborhood Housing Program (NHP) or Developer Housing Recovery Program (HRP).

The URA will advise all of its participating lenders that low-income borrowers who do not qualify for Pittsburgh Homeownership Program (PHOP) or Housing Recovery Program (HRP) financing, may still use the ADDI program provided that the borrower is purchasing a home in the City of Pittsburgh and has successfully completed a homeownership counseling course.



The URA will also work with the Urban League and Neighborworks to market the ADDI program to clients served by these housing support organizations.

C. EMERGENCY SOLUTIONS GRANTS (ESG):

1. AWARDING EMERGENCY SOLUTIONS GRANTS –

The City of Pittsburgh is the recipient of a new Federal entitlement grant under the Emergency Solution Grants Program (ESG), which is a single grant that is replacing the Emergency Shelter Grant program. The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, consolidates three of the previous homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program. In addition, the HEARTH Act codifies into law the Continuum of Care planning process, which will assist homeless persons by providing greater coordination in responding to their needs. This new grant program is the Emergency Solution Grant, which primary focus is on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Previously the Emergency Shelter Grant focused on the needs of homeless people in emergency or transitional shelters.

For FY 2012, the City of Pittsburgh's ESG allocation is estimated to be \$730,816. The ESG funds must be allocated for projects that are eligible under the following six (6) ESG Components:

- **Street Outreach** – is for the unsheltered homeless persons which includes:
 - Engagement
 - Case Management
 - Emergency Health and Mental Health Services
 - Transportation
 - Services for Special Populations
- **Emergency Shelter** – is divided into two (2) sub-categories: Essential Services and Shelter for the sheltered homeless persons.
 - Essential Services include:
 - case management
 - child care, education, employment, and life skills services



- legal services
- health, mental health, and substance abuse services
- transportation
- services for special population.
- Shelter include:
 - renovation including major rehabilitation or conversion
 - operations cost including maintenance, utilities, furniture, food, etc.
- **Homeless Prevention** – includes the following items to prevent and stabilize an individual or family from becoming homeless:
 - Housing Relocation and Stabilization Services
 - Short- and Medium-Term Rental Assistance
- **Rapid Re-housing** – includes the following items to assist the actual homeless:
 - Housing Relocation and Stabilization Services
 - Short- and Medium-Term Rental Assistance
- **Homeless Management Information System (HMIS)** – includes payment of the costs of establishing, hosting, customizing, and upgrading the HMIS.
- **Administration** – Up to 7.5 percent can be allocated for the payment of administrative cost relating to the planning and execution of the ESG activities.

Up to 60% of each fiscal year's ESG grant allocation can be used for Street Outreach and Emergency Shelter expenditures. The remaining 40% is for Homeless Prevention, Rapid Re-housing, HMIS, and Administration.

D. HOPWA PROGRAM [§91.220(L)(3)]:

The Jewish Healthcare Foundation administers the HOPWA funds for the City of Pittsburgh. This agency distributes funds to “grassroots” agencies for housing support services. The program selections are made in cooperation with the Housing Committee of the Southwestern PA AIDS Planning Coalition. The Housing Committee of the Southwestern PA AIDS Planning Coalitions brings together individuals and organizations that work in the areas of helping the homeless, assisted living and long term care facilities, Section 8 housing, local

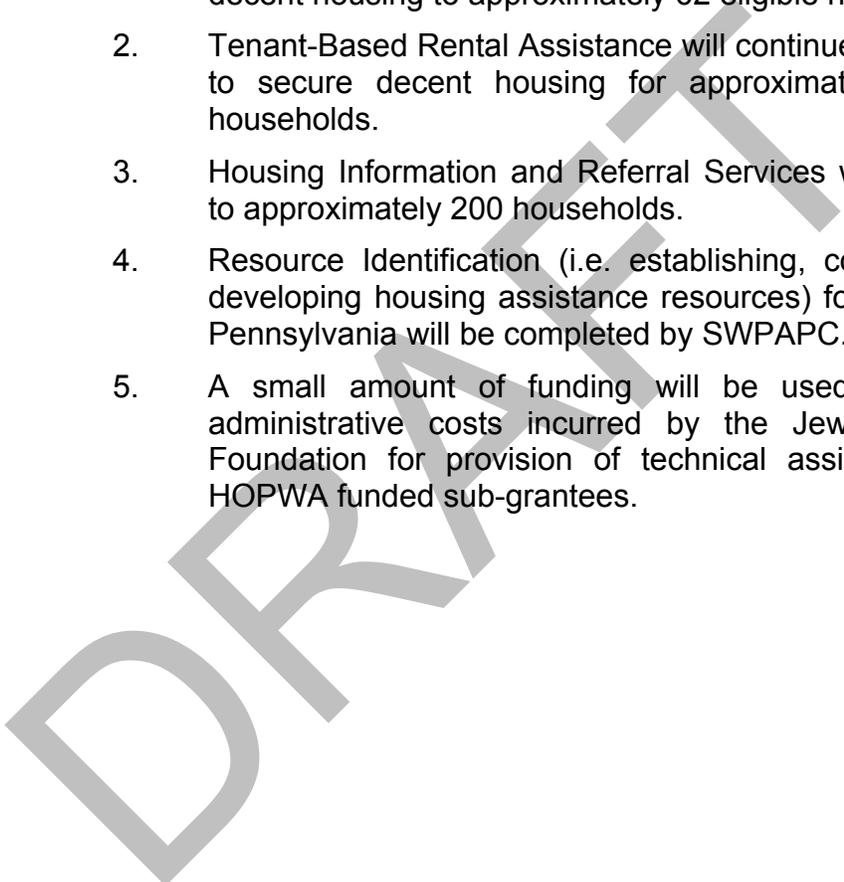


Housing Authorities and City and County governments. The Committee is responsible for assessing the housing needs of persons with HIV/AIDS and planning to meet those needs.

1. ANNUAL GOALS FOR HOUSING THROUGH HOPWA FUNDS –

Projected Use of Resources in FY 2012 includes the following:

1. Short-Term Rent, Mortgage and Utility assistance will continue to be provided in an effort to maintain and secure decent housing to approximately 62 eligible households.
2. Tenant-Based Rental Assistance will continue to be provided to secure decent housing for approximately 74 eligible households.
3. Housing Information and Referral Services will be provided to approximately 200 households.
4. Resource Identification (i.e. establishing, coordinating and developing housing assistance resources) for Southwestern Pennsylvania will be completed by SWPAPC.
5. A small amount of funding will be used to cover the administrative costs incurred by the Jewish Healthcare Foundation for provision of technical assistance to both HOPWA funded sub-grantees.





PART III. OTHER NARRATIVES AND ATTACHMENTS:

A. SF 424 FORMS –

Attached is the Standard Form – 424, as required by HUD, in support of the City of Pittsburgh’s Community Development Block Grant (CDBG) Application, the HOME Application, the Emergency Solutions Grants (ESG) Application, and the HOPWA Application for FY 2012.

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B. CERTIFICATIONS –

Attached are the required certifications:

- Certifications (General)
- Specific CDBG Certifications
- Optional Certification CDBG – Not Applicable
- Specific HOME Certifications
- HOPWA Certifications
- ESG Certifications
- Appendix To Certifications

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CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which It is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

<p>_____ Signature/Authorized Official</p> <p>_____ Mayor Title</p>	<p style="text-align: center;">02/13/12</p> <p>_____ Date</p>
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Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), (2011, 2012, and 2013), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official 02/13/12
Date

Mayor
Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official _____
Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official

02/13/12

Date

Mayor

Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS – It will comply with HUD’s standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

Signature/Authorized Official

02/13/12

Date

Mayor
Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

02/13/12

Date

Mayor
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

200 Ross Street

Pittsburgh, PA 15219

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



C. 2011 CONTINUUM OF CARE APPLICATION SUMMARY –

Allegheny County plans to submit 60 renewal and 5 new projects under the 2011 HUD Continuum of Care Supportive Housing Program for a total request of \$13,662,825. This request includes \$11,916,782 under the pro rata and \$1,753,710 under the Permanent Housing Bonus. In addition, two Shelter Plus Care grant renewals were submitted at \$264,120. Two new projects were submitted under the bonus and two new projects were submitted under the pro rata. This request will fund 687 renewal units and 91 new units. The following is a summary of the grant submission:

Renewal Projects

Type of Projects	Amount of Funding	No. of Projects	No. of Units
Transitional Housing	\$ 3,841,741	25	263
Permanent for Persons with Disabilities	\$ 4,589,295	24	351
Safe Haven	\$ 579,653	3	38
Shelter Plus Care	\$ 264,120	2	35
Supportive Services Only	\$ 684,657	5	N/A
HMIS	\$ 195,223	1	N/A
Total	\$ 10,154,689	60	687

New Projects

Type of Project	Amount of Funding	No. of Projects	No. of Units
Transitional Housing (1 year)	\$305,550	1	25
Permanent for Persons with Disabilities (1 year)	\$164,147	1	9
SRO (10 years)	\$1,680,000	1	28
Shelter Plus Care (5 year1)	\$1,413,000	1	30
HMIS Expansion	\$ 300,000	1	n/a
Total	\$3,862,697	5	92



New Projects

**ACTION Housing, Inc.
The Residences at Wood Street
Bonus Project
Rank 1**

**SRO 28 Units
\$ 1,680,000
Ten year**

The Residences at Wood Street is a partnership entity created to support the ongoing operations of Wood Street Commons and to preserve low income housing in Downtown Pittsburgh. This proposal will provide 28 SRO vouchers to assist homeless individuals with permanent housing.

**UPMC/WPIC
Flex 30
Rank 2**

**Shelter Plus Care 30 units
\$ 1,413,000
Five Year**

Flex 30 is a new Shelter plus Care to serve 30 homeless families in Allegheny County. The program will be scattered-site apartment tenant based. The project will target families with a psychiatric disability and substance abuse issues. All participating families will be offered a Blended Service Coordinator (BSC) to assist and support their recovery journey.

**St Vincent de Paul
Path to New Life
Bonus Project
Rank 3**

**Permanent Housing Program
\$ 164,147
Two year**

The Path to New Life program will consist of 9 leased one-bedroom apartments serving 9 homeless ex-offenders who are dual diagnosed or dealing with an addiction and another disability. All residents will receive a service coordinator who will assist in linking consumers to services. Services will include mental health treatment, addiction treatment, health care and other services as identified. Goals of the program include: to increase skills and/or income in order to assist each resident to live as independently as possible and to achieve greater self-determination.

**ACTION Housing, Inc.
Homeless Youth in Transition III
Rank 4**

**Transitional Housing 25 units
\$ 305,550
One year**

Homeless Youth Transition III will provide 25 leased one-bedroom apartments for youth ages 18 to 24. All units will be located in one location. Case management services will be provided to assist program participants to achieve self sufficiency as well as to provide 24-hour coverage at the facility. The project will work in cooperation with The Bridge of Pittsburgh and five Independent Living Programs



to design and implement a program that will respond to the needs youth population.

**Allegheny County DHS
HMIS Expansion**

**HMIS
\$ 300,000
Two years**

HMIS Expansion grant is a one-time opportunity to request from HUD additional funding to address the enhancement of HMIS. Over the past few years, HUD has added extensively to the data requirements and reporting requirements. This expansion grant will enable the Continuum of Care to further address the ongoing changes under the HEARTH legislation and new reporting requirements.

Renewal Projects

(All Renewal Projects are funded for a one-year grant period per HUD regulations.)

Safe Haven

**Bethlehem Haven
SOAR**

**Safe Haven 16 units
\$ 251,286**

The SOAR Program is a Permanent Safe Haven that provides housing and supportive services for 16 chronically homeless women with chronic mental illness. In addition to housing and food, SOAR provides case management and life skills services. This program is a low to moderate structure and is designed in accordance with the principles of harm reduction and motivational interventions. Residents of SOAR have access to the continuum of services which are currently in place at Bethlehem Haven's 5th Avenue Commons Site: primary health care, mental health treatment, drug and alcohol treatment, vocational and employment support, and housing counseling.

**East End Cooperative Ministry
Safe Haven Program**

**Safe Haven 8 units
\$ 99,378**

East End Cooperative Ministry Safe Haven Program provides permanent housing for 8 chronically homeless, mentally ill men, most of whom have been evicted from other programs. The eight residents live in four two-bedroom apartments. Services are carefully tailored and provided to maintain their acceptance of housing, help them to set their own goals, and then identify the resources available to help the consumers reach those goals.



**Western Psychiatric Institute and Clinic
of the University of Pittsburgh
Medical Center
Mathias Project**

**Safe Haven 11 units
\$ 228,989**

The Mathias Project is a permanent Safe Haven Project providing housing and services to adult males, who are chronically homeless and disabled by behavioral health issues. The Safe Haven utilizes a housing first, harm reduction approach to services and targets the hard-to-reach, chronic street homeless population within our communities. Safe Haven provides comprehensive supportive services and is committed to using Evidence-Based Practices to incorporate social, educational, occupational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability, and maximizing self-sufficiency. The Safe Haven is dedicated to a working collaboration and cooperation with other community entities in order to link consumers to mainstream services.

Permanent Housing for Persons with Disabilities

**ACTION Housing Inc.
Housing Plus II**

**Permanent Housing 11 Units
\$ 152,567**

Housing Plus II is a permanent housing program for 11 single adult consumers with a documented disability, who have a history of chronic homelessness. The supportive services include: Case Management (Mental Health/Drug and Alcohol Counseling), employment counseling, life skills training and property management service twenty-four hours a day, seven days a week.

**Allegheny Valley Association of Churches
Hospitality Homes I**

**Permanent Housing 10 units
\$ 119,700**

Hospitality Homes I is a ten-unit, scattered site permanent supportive housing program for persons who are living in a shelter or transitional housing program and have a disability. Each participant has the ability to choose their neighborhood and type of housing they desire within the range of what rental properties are available. Goal plans developed with a case manager focus on changing these patterns to help them maintain housing, including making and following through on medical and mental health appointments, attending to legal issues, creating daily routines and following through with CYF recommendations. Families are connected with mainstream services including welfare, SSI, SSDI, food stamps, employment and training, etc.



Community Human Services Corporation Permanent Housing 20 Unit
Families United \$ 302,841

Families United program is a supportive housing program that provides permanent housing and assistance to 20 homeless, single, disabled individuals and their children who have a history of chronic homelessness. The program targets families that have experienced multiple episodes of homelessness and/or who have been homeless for six months or longer. Families United also serves households that would be considered treatment resistant, those who experience addiction and mental illness, but have difficulty adhering to treatment plans. Rental assistance is provided. Supportive services, such as essential case management, are provided.

East End Cooperative Ministry Permanent Housing 27 units
Dad's House (FAITH) \$ 391,755

FAITH House is a permanent supportive housing program serving 27 single or married adults with children. The program focuses on homeless with a physical or mental disability. In the Faith House program participants will work to maintain housing stability with their children and to achieve greater self-sufficiency. Twenty seven scattered-site apartments will be available. The location preference for the apartments is in the eastern neighborhoods in Allegheny County. Case management services focuses on setting goals to stabilize the family and build self-sufficiency.

Gaudenzia Permanent Housing 6 units
Dolores Howze \$ 88,542

The Dolores Howze program provides supportive services and 6 scattered site permanent housing to 4 single adult homeless with disabilities (substance abuse) and 2 single adult head of households with disabilities (substance abuse) and their children. A comprehensive array of services that include scattered site housing, substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap-around service coordination.

Gaudenzia Permanent Housing 10 units
Village 1 \$ 113,814

The Village 1 program provides supportive services and scattered site housing to homeless men and women with disabilities (substance abuse) and their children. A comprehensive array of services that include scattered site housing, substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap-around service coordination are provided.



HEARTH Pride Permanent Housing	Permanent Housing 6 units \$ 73,143
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HEARTH's Pride Permanent Housing for homeless women with disabilities provides housing for 6 women who need support beyond transitional housing. The program will provide case management with linkages to other supportive services to 6 women and their children as specific needs arise. The project has 6 scattered site units, two, 2 bedroom units and four, 3 bedroom units located in northern Allegheny County.

Hosanna House New Foundations I	Permanent Housing 20 units \$ 193,696
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Hosanna House provides 20 women with children with scattered site permanent housing and supportive services. The program provides housing, case management and employment and education services so that families can move toward self-sufficiency. The goal of the program is to move towards successful transition from homelessness to independence. The program utilizes mainstream services, teaching skills on how to access mainstream services, developing coping skills and techniques that will assist the consumer to successfully manage their disability, providing education programs leading to employment which will ultimately move families into a stabilized living environment.

Hosanna House New Foundations II	Permanent Housing 15 units \$ 193,697
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New Foundations II provides 15 permanent housing units for homeless, single heads of households with disabilities. The adult must have a documented disability according to HUD's definition of disability. The program provides case management and employment/educational services to single parent heads of households who desire to move towards successful transition toward self-sufficiency and a stable home environment. New Foundations program goals are to educate families through providing mainstream services, teaching skills on how to access mainstream services, developing coping skills and techniques that will assist the consumers to successfully manage their disability, providing educational programs leading to employment, which will ultimately move families into home ownership, subsidized and/or their own rental unit.

Light of Life Rescue Mission Dual Diagnosis Program	Permanent Housing 11 units \$ 105,876
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Dual Diagnosis Program is a program of Light of Life. The program provides permanent supportive housing for single, unaccompanied men with disabilities in an eleven-unit apartment building located on Pittsburgh's North Shore. Participants are provided bi-weekly case management and counseling services along with weekly recovery groups, educational and employment assistance,



when appropriate. In delivering these services, the program focuses on 8 key areas for continued recovery and maximizing the individual's self sufficiency. These areas are: housing, employment, income, recovery, spirituality, education, mental health and family reunifications. Each person, in conjunction with their counselor and case manager, develops their individual goals in these eight areas. Motivational interviewing techniques are used in this process to facilitate the individual's involvement in goal setting and goal achievement. The ultimate goal is for each individual to live at and function at their highest level

**Northside Common Ministries
Permanent Housing Program**

**Permanent Housing 11 units
\$ 106,050**

Northside Common Ministries Permanent Housing Program provides 11 units of permanent housing for single men with disabilities. Each consumer receives case management services and a care plan developed to address the specific needs of each consumer. The case manager assists the consumer with accessing mainstream services including employment and training opportunities.

**Pittsburgh AIDS Task Force
CHOICE I**

**Permanent Housing 15 units
\$ 124,801**

CHOICE I is a permanent housing program serving homeless living with HIV/AIDS. Ten individuals and five families are served by the program at any point in time. Residents experience multiple challenges in addition to being HIV/AIDS diagnosed and homeless, and experience mental health issues, poverty, addiction and mental health diagnoses. PATF provides medical case management support as well as direct supports such as food pantry service, emergency funds, transportation assistance and legal assistance. All of these supports are provide by PATF through a federal grant of Ryan White Part B. Residents are also linked with a range of other services such as employment assistance, literacy training, behavioral health counseling and HIV clinical care.

**Pittsburgh AIDS Task Force
CHOICE II**

**Permanent Housing 15 units
\$ 141,614**

CHOICE II is a permanent housing program serving homeless living with HIV/AIDS. Ten individuals and five families are served by the program at any point in time. Residents experience multiple challenges in addition to being HIV/AIDS diagnosed and homeless, and experience mental health issues, poverty, addiction and mental health diagnoses. PATF provides medical case management support as well as direct supports such as food pantry service, emergency funds, transportation assistance and legal assistance. All of these supports are provided by PATF through a federal grant of Ryan White Part B. Residents are also linked with a range of other services such as employment assistance, literacy training, behavioral health counseling and HIV clinical care.



**Primary Care Health Services
Sankofa**

**Permanent Housing 12 units
\$ 171,552**

Sankofa provides 12 units of facility-based permanent housing and supportive services for homeless women and their children. This facility has 12 apartments (3 three-bedroom, 8 two-bedroom and 1 one-bedroom). The program provides a safe, affordable and structured living environment for families living with chronic substance abuse, mental health issues and physical disabilities. The overall program objective is to assist the families in obtaining and remaining in permanent housing.

**Sisters Place
Permanent Housing Program**

**Permanent Housing 15 units
\$ 242,612**

Sisters Place provides 15 units of Permanent Housing for single parents with a disability and their children. The length of stay is indefinite during which families receive extensive supportive services. The project goals are to help the participants remain in permanent housing, increase skills and income, and achieve greater self-sufficiency.

**Sojourner House
MOMS 1**

**Permanent Housing 6 units
\$ 135,003**

Sojourner MOMS 1 (Motivation, opportunities, mentoring, spirituality) is a nondenominational faith-based permanent supportive housing program serving homeless mentally ill/substance abusing (MISA) women who are heads of families. The program has 6 units of facility-based housing. While in the program, the families receive specialized family support services and are linked to a myriad of community resources designed to help them to be as self-reliant as possible. One of the greatest features is that the neighborhood organization, Negley Place Neighborhood Alliance (NPNA) invited Sojourner House to participate with them to re-build blighted properties and to provide housing for the families who needed it. Since then, NPNA includes the families in all activities and sees them as "neighbors" rather than "residents in the program". The families participate in the Block Watch Program and other community activities.

**Sojourner House
MOMS II**

**Permanent Housing 10 units
\$ 284,525**

Sojourner House MOMS II (motivation, opportunities, mentoring, spirituality) is a nondenominational faith-based permanent supportive housing program serving homeless, mentally ill/substance abusing (MISA) women who are heads of families. Ten units consisting of four, four-bedroom and six three-bedroom units provide permanent housing to women and children. Each family works actively with its own "family supports specialist" to identify ways to help them to become stabilized as a family, to better integrate into the community and to access any



services that will help them become more self-sufficient. Negley Place Neighborhood Alliance, a community group closely associated with Sojourner Houses, sees and addresses all the families as "neighbors" and not as residents of a program.

**Strength Inc.
Generations**

**Permanent Housing 15 units
\$ 174,237**

Generations is a 15-unit facility-based permanent housing program for persons with disabilities. The program serves single older adults providing subsidized housing and supportive services with a history of homelessness, substance abuse, and co-occurring disorders. The case manager assists the residents in developing a goal plan that will improve the overall quality of their lives by providing supportive services and accessing mainstream services to address the disorder.

**Veterans Leadership Program
Liberty**

**Permanent Housing 5 units
\$ 73,980**

The Liberty Program provides 8 scattered site permanent housing opportunities to male and female veterans who have disabilities. Supportive Services include case management, job training and employment service to the consumers. The program targets male and female veterans who are single, homeless, unemployed and with a disability. VLP provides linkages to 122 community based agencies as well as the VA. Initial services consist of food, clothing, transportation and other items necessary to set up a household.

**Veterans Leadership Program
Valor**

**Permanent Housing 10 units
\$ 138,548**

The Valor Program provides permanent housing opportunities to male and female veterans who have disabilities and may have custody of minor children. Supportive Services include case management, job training and employment service to the consumers as well as after-school and summer programs for the children. VLP provides linkages to 122 community based agencies as well as the VA.

**Veterans Leadership Program
Victory**

**Permanent Housing 15 units
\$ 213,309**

The Victory Program will provide permanent housing and supportive services to homeless veterans with disabilities and disabled veterans who have custody of their children. Fifteen consumers and their children will be provided scattered site leased housing opportunities. Services include case management, job training and employment service to the consumers as well as after-school and



summer programs for the children. VLP provides linkages to 122 community based agencies as well as the VA.

**UPMC/WPIC
Family Empowerment Program** **Permanent Housing 5 units
\$ 68,404**

The WPIC Family Empowerment Program provides permanent housing for five homeless adults with children and with mental health and/or related disabilities. WPIC provides case management, mental health, and other supportive services in order for the family to stabilize and achieve self-sufficiency.

**UPMC/WPIC
Neighborhood Living Program** **Permanent Housing 55 units
\$ 606,630**

WPIC Neighborhood Living Program (NLP) is a permanent housing program that provides 55 housing units to homeless individuals and families affected by mental illness and substance abuse. The program serves a minimum of 14 families and the remaining are single adults. NLP provides comprehensive supportive services and is committed to using Evidence Based Practices such as Assertive Community Treatment, Dialectical Behavior Therapy, Motivation Interviewing and Housing First principles.

**YWCA of Greater Pittsburgh
WISH Program** **Permanent Housing 15 units
\$ 251,515**

WISH (Women in Supported Housing) provides permanent housing and supportive services, including case management, resource coordination and housing placement to 15 disabled homeless women and their children. YWCA leases 15 units that are subleased to participants. WISH families may access any of the resource available to participants of the YWCA homeless programs.

Transitional Housing Renewal Programs

**ACTION Housing Inc
Homeless Youth Transition Program** **Transitional Housing 20 units
\$ 175,455**

Homeless Youth Transition I is 20 units of one-bedroom, scattered-site transitional housing for homeless young people between the ages of 18 and 24. ACTION provides case management services which assist the program participants in becoming self-sufficient adults. The case management services include: assisting the youth with establishing and implementing education/employment goals, accessing other necessary social services, developing the life skills necessary to live independently, and assisting the participants to transition to permanent housing upon completion of the program.



**Alle Kiski HOPE Center
House of HOPE**

**Transitional Housing
\$ 315,837**

Alle Kiski HOPE Center House of HOPE is a 5-unit transitional housing program focusing on women with domestic violence issues. The program is a strength-based, solution-focused program that seeks to empower individuals to achieve permanent housing as well as emotional and economic self-sufficiency. A case manager works with transitional housing participants to design and individualize a plan of self-sufficiency that establishes prioritized goals in relation to a one-year timeframe of participation in the program. House of HOPE works collaboratively with local housing authorities, PA Department of Public Welfare, CareerLink, Allegheny Valley Association of Churches, Highland Family Center, Alle-Kiski Learning Center, Laurel Legal Services, UPMC and other local providers, as needed, for specific individualized needs that arise.

**Adagio
Healthy Start House**

**Transitional Housing 6 units
\$ 224,833**

Healthy Start House is a multi-faceted six-unit transitional housing program in Duquesne, PA. The mission of Healthy Start House is to provide housing and supportive services that help homeless women gain the skills that they need to move to independent living. Homeless women must be either pregnant or have up to four children in their care who are up to ten years old. Healthy Start House can serve consumers with addiction issues, mental health issues and domestic violence issues.

**Auberle
Movin' On**

**Transitional Housing 10 units
\$ 230,186**

Auberle's Movin' On program provides 10 transitional housing units to young homeless men. The program provides a comprehensive array of services to young homeless men to equip them with the knowledge, skills and resources necessary to obtain and maintain permanent housing. The program model tackles the problems of employment and under-educated youth and young adults by offering entry level jobs, remedial education, housing, medical care coordination and supportive counseling. They become part of a caring, supportive community that offers them options for coping with everyday issues in their lives. The men are linked with available mainstream services.

**Bethlehem Haven
First Step**

**Transitional Housing 10 units
\$ 163,223**

Bethlehem Haven's First Step project provides supportive transitional housing for ten chronically mentally ill homeless women, many of whom are treatment resistant. First Step case management focuses on obtaining permanent housing in the community, engaging residents with mental health services and linking



them to critical supportive services. The case manager and resident together develop a care plan to begin the process of achieving self-sufficiency. The supportive services that are provided include: primary health care, mental health services, life skills/employment/education needs, transportation, drug and alcohol services and benefits and entitlements.

**Bethlehem Haven
Next Step**

**Transitional Housing 6 units
\$ 39,455**

Bethlehem Haven's Next Step project provides supportive transitional housing for six chronically homeless mentally ill women, many of whom are treatment resistant. Case management focuses on obtaining permanent housing in the community, engaging residents with mental health services and linking them to critical supportive services. The program provides 24-hour crisis intervention and comprehensive treatment planning. Mental Health, primary health care and life skills are all provided on site to ensure easy access to these critical supports.

**Bethlehem Haven
Safe Haven**

**Transitional Housing 4 units
\$ 120,750**

Bethlehem Haven Safe Haven Project is a 4-bed facility-based transitional housing program providing comprehensive supportive services, housing development, placement and follow up for chronically homeless women with mental illness. The project provides services in a manner which maximizes utilization of community-based mainstream services.

**Bridge to Independence
Combined Transitional Housing Program**

**Transitional Housing 27 units
\$ 362,820**

Bridge to Independence serves the homeless population through its programs of Debra House, Families First and Family Focus. Each program addresses a specific population of homelessness including women, women with children, who may be D&A and/or dual diagnosed, and large, intact families. The programs provide housing and supportive services to 4 individuals, 21 families and 43 children, moving the consumers to self-sufficiency. The goal is to reduce the incidence of homelessness for individuals/families in Allegheny County by providing supportive housing, case management, D&A treatment, job placement and retention, collaboration and life skills.

**First Step Recovery Homes
Transitional Housing Program**

**Transitional Housing 14 units
\$ 64,315**

First Step Recovery Homes Transitional Housing Program serves 14 homeless male adults recovering from chronic substance abuse. The program provides facility-based housing and supportive services. Supportive services provided on site or through other providers in the community include: case management,



medical, dental, mental health, drug and alcohol counseling, life skills education, and referrals to mainstream services

**Gaudenzia
Residential Program**

**Transitional Housing 7 units
\$ 92,009**

The Gaudenzia Residential Program provides seven units of transitional housing and supportive services to homeless adults with children. The adults will have primarily a substance abuse disability. Programming provides a comprehensive integrated services component consisting of substance abuse treatment, prevention and intervention, primary health care, mental health treatment, child development, life skills development, transportation and an array of other wrap-around service coordination.

**Gaudenzia
Village II**

**Transitional Housing 10 units
\$ 122,165**

The Gaudenzia Village II program provides 10 units of scattered site Transitional Housing and supportive services to homeless 4 single adults and 6 adults with 6 children who have disabilities (substance abuse). Programming provides substance abuse treatment and supportive services that promote sobriety, encourage economic independence, and provides a stable residence during an extended recovery period.

**Goodwill
HEART House**

**Transitional Housing 3 units
\$ 64,702**

The HEART House program provides transitional housing services to homeless single women with children under the age of 13. Three units serve up to three women and five children at any point in time. It is a requirement that each participant engage in employment and/or employment training within three months of entry in an effort to transition to permanent housing within 24 months. Case manager works with the women to develop a care plan and to address the specific issues of each family.

**Mercy Behavioral Health
Housing Plus**

**Transitional Housing 20 units
\$ 149,370**

The Housing Plus Program is provides case management and housing services to the unsheltered homeless population. Twenty apartments are leased from local landlords for 18 individuals and 2 families. Clients of the Housing Plus program work closely with a professional case manager on their individual goals. Housing Plus case managers coordinate services (medical, mental health, drug and alcohol, benefits acquisition, employment and training) for the consumer and guide them to their specific goals. The search for PH begins immediately upon acceptance into the program. This program includes cleaning up bad credit and



legal issues, gaining and maintaining income, obtaining physical and mental stability, applying for subsidized housing and appealing housing denials.

**Primary Care Health Services
Open Arms**

**Transitional Housing 9 units
\$ 208,827**

Open Arms provides facility-based transitional housing and supportive service to homeless women and children. This facility has nine apartments. The program provides a safe, affordable and structured living environment for families struggling with substance abuse, domestic violence and mental health issues. The goal of the program is to assist the families in eliminating behavior that caused their homelessness.

**Pittsburgh AIDS Task Force
Pathways**

**Transitional Housing 10 units
\$ 107,841**

Pittsburgh AIDS Task Force Pathways program provides ten transitional housing units for homeless people living with HIV/AIDS. The program provides case management and support services to address the multiple needs of this homeless population. The program utilizes Ryan White Part B funds to provide some of the necessary supports. Linkages are made to employment assistance, literacy training and behavioral health counseling. These services are provided through collaboration with agencies such as Persad Center and the Greater Pittsburgh Literacy Council.

**Rodman Street Baptist Church
Naomi's Place**

**Transitional Housing 5 units
\$ 87,995**

Naomi's Place provides transitional housing and supportive services to homeless women in recovery with a dual-diagnosis. Housing is provided in five apartments in a newly renovated building. Services provided include case management, assistance with accessing mainstream services, employment services, and behavioral health services.

**Sisters Place
Transitional Housing**

**Transitional Housing 10 units
\$ 133,993**

Sisters Place Transitional Housing Program provides 10 units of transitional housing designed to facilitate the movement of homeless, single parents (primarily young mothers ages 18-26) and their children to permanent housing. The stay is two years during which time families receive extensive supportive services. Their project goals are to help the participants obtain permanent housing, increase skills and income and achieve greater self-sufficiency.



**Veterans Leadership Program
Airborne**

**Transitional Housing 25 units
\$ 215,526**

Veterans Leadership Program Airborne is a 25-unit transitional housing program utilizing scattered sites. Individuals served are veterans from the US Military, with targeted emphasis placed on male and female veterans who are single, homeless, unemployed and/or with a disability including substance abuse. Those who are coping with drug and/or alcohol addiction or dual dependencies must be actively enrolled in a bona fide recovery program.

**UPMC/WPIC
Buffalo Street Project**

**Transitional Housing 5 units
\$ 55,557**

The Buffalo Street Project is a five unit transitional housing program that targets mentally ill homeless individuals and families. Participants will receive intense in-home and flexible services provided by a Buffalo specific case manager. The recovery philosophy will be used in the program as well as strength based service plan goals that will assist the participants in attaining skills that lead to overall life stability.

**UPMC/ WPIC
Dan Robinson Project**

**Transitional Housing 12 units
\$ 155,429**

The Dan Robinson Project is a 12-unit transitional supportive housing program that serves homeless individuals and families disabled by behavioral health issues who also have an extensive forensic history and/or are at risk of incarceration. This project serves unique subpopulations of both the homeless and mentally ill populations and provides services tailored to their unique needs that are aimed at increasing community tenure and reducing recidivism. The program provides housing subsidies for 12 units, for both individuals and families, and serves a minimum of 3 families among those 12. Case manager services are provided which include an array of comprehensive supportive services. The program is committed to using Evidence Based Practices to incorporate social, educational, vocational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability and maximizing self-sufficiency.

**Womanspace East Inc.
Transitional Housing**

**Transitional Housing
\$ 285,705**

Womanspace East Transitional Program is a facility-based, 10-unit transitional housing program for women and their dependent children who are in crisis. Each unit has 2 bedrooms. The focus of the program is for each client to achieve the highest degree of self sufficiency through individualized goal planning and engagement with supportive housing services. The goal is to assist the consumer to achieve self sufficiency and secure permanent housing. The range of services



that are provided both internally or externally are: group and individualized counseling, prevention programs, childcare, preschool, after school, tutoring, and life skills activities that will help to reduce the cycle and crisis-oriented behavior that causes homelessness. WSE collaborates with a number of agencies and mainstream organizations to provide specialized daycare, employment training opportunities and gap services for clients of all ages and gender.

**Womansplace
Transitional Townhouses**

**Transitional Housing
\$ 196,461**

Womansplace Townhouses is an eight-unit facility-based housing program. Clients are women, with children, who have experienced a domestic violence issue. It is a 24-month program during which the participants will obtain paid employment or education, receive domestic violence counseling, improve their credit, attend to any health, mental health, or D&A issues, and work on any other goals set by the participant in their Long Term Goal Plan. A case manager will work with participants regularly in an effort to assist them in reaching their goals, with the end result being attainment of safe, affordable housing and a life free of violence.

**Womansplace
Transitional Housing**

**Transitional Housing
\$ 11,147**

Womansplace Transitional Housing Program provides two housing units to one single woman and one woman with children who have become homeless due to domestic violence. The program assists women participants obtain paid employment or education, domestic violence counseling, improve their credit, attend to any health, mental health or D&A issues, and work on any other goals set by the participant in their Long Term Goal Plan. A case manager will work with participants regularly in an effort to assist them in reaching their goals, with the end result being attainment of safe, affordable housing and a life free of violence.

**YWCA of Greater Pittsburgh
Bridge Housing Program**

**Transitional Housing 10 units
\$ 91,862**

The YWCA of Greater Pittsburgh Bridge Housing Program provides ten transitional housing units for women with children. The goal of the Bridge Housing program is to provide homeless women and their families a chance to explore inner and outer resources, build support systems and gain life skills which will foster and support the ability to move to and sustain permanent housing. Case management staff is committed to the belief that women and families have the right to live free from violence, oppression and discrimination; realize their full potential; make independent choices and offer and ask for assistance and support. Individualized, weekly case management and support is provided by the Bridge Housing Program Coordinator and addresses the barriers



that stand in the way of a woman's road to permanent housing. Supportive services include the development of an initial goal plan, assistance in enrolling in job readiness and placement programs, and referrals and linkages to other community-based support and enrichment programs.

Shelter Plus Care

**Mercy Behavioral Health
Spectrum 1**

**Shelter Plus Care 20 units
\$ 150,000**

Spectrum 1 provides 20 one-bedroom scattered site leased units of Shelter Plus Care. The program serves 20 chronically homeless consumers with serious and persistent mental illness and/or who are dual diagnosed. The individuals receive a range of services including behavioral health, substance abuse treatment, medical care and service coordination. All services are provided within the context of the Assertive Community Treatment (ACT) model. On September 30, 2009, Mercy Behavioral Health received a Substance Abuse and mental Health Services Administration (SAMHSA) grant to implement an evidence base practice of a modified homeless ACT team called the New Lease on Life Program. (NLOL). The team consists of a Medical Physician, Psychiatrist, RN, Mental Health Therapist, Clinical Coordinator and four Service Coordinators. This program was made available to all Spectrum participants.

**UPMC/WPIC
Flex 15**

**Shelter Plus Care 15 units
\$ 114,120**

The WPIC Flex 15 program is a Shelter Plus Care program that serves 12 homeless individuals and 3 families disabled by behavioral health issues. Flex 15 is operated by WPIC, which offers comprehensive supportive services and is committed to using Evidence Based Practices to incorporate social, educational, occupational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability and maximizing self-sufficiency. Flex 15 is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services.

Supportive Service Only Renewal Projects

**Allegheny Valley Association of Churches SSO
Hospitality Network \$ 27,384**

The Allegheny Valley Association of Churches Hospitality Network is a program that uses existing facilities (churches, YMCA, etc.) to house homeless families. Since November 2003, the network has expanded to include case management and supportive services to homeless individuals and families not only being



sheltered but also those who are not in shelter. Participants are provided with intake, and a case management plan is established based on each individual's need to head toward self-sufficiency. All participants are also referred to a program that will provide them a safe place to stay most of which are emergency shelters, but also include drug and alcohol rehab or domestic violence shelters.

**Bethlehem Haven
Aftercare Program** **SSO**
\$ 64,890

Bethlehem Haven Aftercare Program enables transitional housing residents to move out of transitional housing and secure permanent housing in the community. Participants are assisted in locating and securing safe, affordable and appropriate housing based on individual need. Participants are assisted with budgeting, furniture and start-up items, as well as 24-hour crisis intervention services. The purpose of the Aftercare program is to prevent the revolving door homelessness among chronically mentally ill homeless women.

**Bethlehem Haven
902 Clinic** **SSO**
\$ 173,158

The 902 Clinic provides outpatient mental health care and case management services to homeless men and women who would otherwise be unable to access treatment. This care is unique because it is site-based in the Bethlehem Haven Shelter and is on site at the SOAR Safe Haven Program. The scheduled, and if time is available, walk-in, psychiatric services of assessment, evaluation, medication treatment, are provided by psychiatrists. Follow-up care, aftercare, referrals and eventual transition to a base service program are provided by a registered nurse, the coordinator of the project. The total weekly psychiatry care is 13-14 hours and a contract arrangement with the two major Pittsburgh mental health-based service units. A psychologist who is on contract provides 7-9 hours weekly individual counseling/talk therapy. The project's outreach work and case management are done in the streets and in the area's shelters by the project's outreach worker.

**Community Human Services
Supportive Relocation Program** **SSO**
\$ 350,870

The Supportive Relocation Program (SRP) provides rental assistance, household supports, transportation, information and referral and case management services for homeless individuals and families. The program assists eligible homeless applicants to secure private market housing if their gross income can sustain it or subsidized housing in Allegheny County. The program is designed to provide tangible assistance to individuals and families that are making the transition from temporary to permanent housing.



Mercy Behavioral Health/Operation Safety Net From the Streets Up	SSO \$ 68,355
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From the Streets Up provides a mobile van that travels to areas where the street or chronically homeless individuals congregate. Individuals are able to receive food, clothing and health care services including medical, mental health, dental screenings and case management services for mainstreaming back into the community. For many individuals, this is the first step to obtaining housing and income/employment.

HMIS

Allegheny County Department of Human Services Homeless Management Information System	HMIS \$ 195,223
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The Homeless Management Information System is a mandated computer system implemented to track homeless consumers through the Continuum of Care System and provide the continuum with an unduplicated count of those experiencing homelessness within Allegheny County. The Allegheny County system is linked to the ACDHS eCAPS system that tracks the delivery of human services within the county. The system will continue to enhance our ability to serve the consumers and to allow for better collaboration and consistency of care resulting in better outcomes for the continuum participants and provide planning data for the continuum of care. The system has been enhanced to address the needs for data collection for the HPRP grants.



D. ACTIVITY & PROJECT WORKSHEETS –

Attached are the FY 2012 Activities/Project worksheets using the CPMP 2.0 Version for the City of Pittsburgh.

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E. CITIZEN PARTICIPATION –

The following pages include public hearing notices, public hearing sign-in sheets, public hearing minutes, and other documents outlining citizen participation.

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