

From: McKenzie, Kathleen K. [Kathy.McKenzie@AlleghenyCounty.US]
Sent: Friday, December 10, 2010 12:28 PM
To: 'russ.holmes@dlt.com'; Regan, Daniel
Cc: 'bmcnees@alleghenyconference.org'; 'hsciortino@comcast.net'; Lamb, Michael; Zober, Yarone; Lyons, Nick; Flynn, James; Wojcik, Michael H.; 'bryan.howe@oracle.com'; 'mark.zimmerman@oracle.com'; 'ben.henning@dlt.com'; 'daryl.savage@dlt.com'
Subject: Re: ERP Enterprise Employees
Please include the employee count and operating budgets in the Ordering documents.
After 5 years, the license can be split into two licenses with the option to purchase 1300 employees and without reallocating the current employees.

The entities and metrics (in round numbers) included are:

City of Pittsburgh

3,363 employees

\$475.5m operating budget

PWSA

250 employees

\$136.4m operating budget

Pittsburgh Parking Authority

68 employees

\$38m operating budget

Allegheny County

7,194 employees

\$745.1m operating budget

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From: Russ Holmes [mailto:russ.holmes@dlt.com]

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