

From: Half, Chuck [chuck.half@pittsburghpa.gov]
Sent: Tuesday, June 26, 2012 2:48 PM
To: Anderson, Douglas
Subject: Re: Role of City Council_Payroll Contract Change_new time collection hardware/software and JDE ERP consulting services

Is now OK??

Chuck Half

City Innovation & Performance Manager - PittMAPS

Office of Mayor Luke Ravenstahl

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On Tue, Jun 26, 2012 at 2:12 PM, Anderson, Douglas <douglas.anderson@pittsburghpa.gov> wrote:

When you have a second, please stop by. I would like to discuss this.

Thanks

Doug

On Mon, Jun 25, 2012 at 12:03 PM, Half, Chuck <chuck.half@pittsburghpa.gov> wrote:
Nick, Doug, and Judy -

Now that we are working out the final commercial and project scope details for Payroll, I have prepared three (3) DRAFT documents. I do not know if we "need" to go to City Council, but I would like us to inform them. Will we be asking for \$\$\$, or just contract approvals? Two major components, but Denovo is the prime contractor for implementation ensuring management responsibility that Kronos hardware/software purchased by the City works as a single Payroll System.

- Configuring/programming/going-live, one-time, with our already owned JDE ERP software (\$300,000 to Denovo) by expanding a County contract with Denovo. The County has been invoicing the City directly, when appropriate, for Denovo services separate from our shared JDE ERP SSOperations agreement.
- Using an existing Commonwealth/County contract with Immix Technology for acquiring, one-time, new time collection software and devices (\$550,000 to Kronos).

- Annual Maintenance & Support costs (\$60,000 to Immix Technology) for Kronos hardware/software is a new recurring cost.
- Bi-Weekly Check Printing & W-2 Production Services (Allegheny County for \$300,000) is a replacement for Ceridian and reduced line item cost in our budget.
- Monthly Check Printing & Pension Tax Form Production Services has been \$90,000 "cost recovery" income to the City from the Municipal, Fire, and Police Pension Funds administrative fees.

What do we need to do to contract with Denovo and Kronos by July 3rd at the latest?

Chuck Half

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