

From: Griser, Amy B. [Amy.Griser@AlleghenyCounty.US]
Sent: Thursday, June 28, 2012 8:04 AM
To: Half, Chuck
Subject: RE: Request_Contract Expansion to Denovo for City JDE ERP Payroll Implementation

No, that was positive. Think we need to put some thought to how best to drive the project. Not sure that Denovo should run with it.

Thinking that Chris Carragher /Sean Craig could spend a week and provide a design spec that meets a January 2013 go-live.

Are you around tomorrow, i.e Friday?

From: Half, Chuck
Sent: Wednesday, June 27, 2012 4:10 PM
To: Griser, Amy B.
Subject: Re: Request_Contract Expansion to Denovo for City JDE ERP Payroll Implementation

Amy -

Thanks....I guess I was not positive enough with "Separately and in addition, there may be cost recovery needs/opportunities from experienced Allegheny County staff for JDE ERP payroll preparation and Kronos automated time collection system knowledge and services."

Chuck Half

City Innovation & Performance Manager - PittMAPS

Office of Mayor Luke Ravenstahl
Pittsburgh Innovation - change that creates a new dimension of performance.
City departments offer transparency into their operational data at <http://www.pittsburghpa.gov/pittmaps/mfr.htm>

On Wed, Jun 27, 2012 at 3:50 PM, Griser, Amy B.
<Amy.Griser@alleghenycounty.us<<mailto:Amy.Griser@alleghenycounty.us>>> wrote:

Chuck - After meeting with you and other City employees who are involved in the processing of the City's payroll, the County Controller's Office is excited about this opportunity to further expand collaboration between the City and the County.

We will, however, need to address some administrative items, such as revision of the City and County Intergovernmental Agreement and a Project Charter to be approved by the JDEdwards Shared Services Center Board. (The next Board meeting will be scheduled the week of July 9th.)

Additionally, it should be noted that the City's first phase was successful by utilizing the County Controller's knowledge of best-practice configuration for the General Ledger, Accounts Payable and other JDEdward modules. Similarly, the County Controller's knowledge of best-practice configuration for the Human Resource and Payroll modules will be a significant part to achieving a January 2013 go-live date for the City's payroll.

We look forward to working with the City to address the administrative items and working with the City and Denovo to scope this project.

Amy

From: Half, Chuck
Sent: Wednesday, June 27, 2012 3:19 PM
To: Cholewinski, Tony
Cc: Griser, Amy B.; Liptak, Jennifer M; Lyons, Nick; Anderson, Douglas
Subject: Request_Contract Expansion to Denovo for City JDE ERP Payroll Implementation
Tony -

As part of the City's new JDE ERP financial system project, the City wants to expand / accelerate the use of Denovo consultants already under contract to the County. Both the Mayor and the City Controller want to replace the current Ceridian outsourced payroll solution with the JDE ERP Payroll and automated time collection systems for the City's 3,300 employees by January 1, 2013. Attached is a 29-page proposed Payroll Services Implementation Plan from Denovo that should deliver the desired payroll solution to the City in tight collaboration with products and services from Kronos. The City expects to be invoiced approximately \$300,000 by the County as a direct time and materials pass through for all Denovo City Payroll Services for:

- * Project Management
- * Implementation Definition/Discovery/Design
- * Configuration and Testing
- * Data Conversion
- * Interfaces
- * Reporting
- * Production Cutover from Ceridian to JDE ERP
- * Training
- * Travel & Living

Separately and in addition, there may be cost recovery needs/opportunities from experienced Allegheny County staff for JDE ERP payroll preparation and Kronos automated time collection system knowledge and services.

Chuck Half

City Innovation & Performance Manager - PittMAPS

Office of Mayor Luke Ravenstahl
Pittsburgh Innovation - change that creates a new dimension of performance.
City departments offer transparency into their operational data at <http://www.pittsburghpa.gov/pittmaps/mfr.htm>