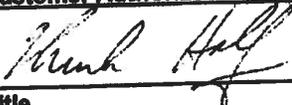
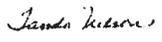
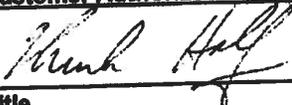
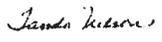
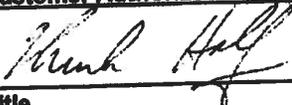
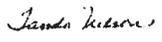


Project Change Order Document

Date: May 1 ,2013	Project Name: City of Pittsburgh JDE Payroll															
Contract No.	Submitted by: Phil Hoffer	Change Order Number: 2013-004														
<p>Reason for Change Order: BI Publisher & JD Edwards Development</p> <p>Expanded or changed Scope: There were several additions/changes requested to the Pension checks and Advice notification: A) Postage Permit added to print (thus eliminating the missing postage from the mailroom). B) Having the month and year print on the check and advice notifications eliminating the day. C) Changing the alignment of the send to address within the box D) Increasing the font size of the check stub and the advice notification information These changes were not forecast and required additional development and testing hours.</p> <p>Other Factors This change impacts four separate checks, three in Pensions and one for City. To increase font sizes other JDE programmed information holding real estate on the checks need to be removed. This data (fields) is not and will not be used so it is safe to make these changes, however, removing these fields could cause other issues on the checks so this makes the change a medium complexity rather than a simple complexity, which is typically indicative of cosmetic changes.</p> <p>Impact if Not Approved: Postage might be missed and checks/notices returned to sender. Other changes are primarily cosmetic but, detract from the professional appearance of these documents.</p> <p>Impact if Accepted:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Activities Required: Make coding changes and test the alignment on check stock.</td> <td style="width: 50%;">Cost: \$23,400.00</td> </tr> <tr> <td>Roles Required: See task list reviewed 4/30/13</td> <td>Responsibilities: See task list reviewed 4/30/13</td> </tr> </table> <p>Schedule Change: Original Go-Live January 1, 2013. Revised City Payroll Go-live June 28, 2013</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Original Budget (after CO# 2013-03)</th> <th style="width: 33%;">Change Order Amount</th> <th style="width: 33%;">Revised Budget Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$761,495</td> <td style="text-align: right;">\$23,400.00</td> <td style="text-align: right;">\$784,895</td> </tr> </tbody> </table> <p><small>By accepting this change order, customer agrees to pay for the above outlined additional services and to provide qualified customer employees as outlined in the Software License, Service, and Maintenance Agreement, and Engagement Letter. By not signing and accepting change, customer agrees to accept specified impact.</small></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Customer Authorized Representative </td> <td style="width: 50%;">Denovo Authorized Representative </td> </tr> <tr> <td>Title</td> <td>Title Project Manager</td> </tr> </table>			Activities Required: Make coding changes and test the alignment on check stock.	Cost: \$23,400.00	Roles Required: See task list reviewed 4/30/13	Responsibilities: See task list reviewed 4/30/13	Original Budget (after CO# 2013-03)	Change Order Amount	Revised Budget Total	\$761,495	\$23,400.00	\$784,895	Customer Authorized Representative 	Denovo Authorized Representative 	Title	Title Project Manager
Activities Required: Make coding changes and test the alignment on check stock.	Cost: \$23,400.00															
Roles Required: See task list reviewed 4/30/13	Responsibilities: See task list reviewed 4/30/13															
Original Budget (after CO# 2013-03)	Change Order Amount	Revised Budget Total														
\$761,495	\$23,400.00	\$784,895														
Customer Authorized Representative 	Denovo Authorized Representative 															
Title	Title Project Manager															

May 13, 2013

Page 1 of 1