

Project Change Order Document

Date: June 19, 2013		Project Name: City of Pittsburgh JDE Payroll	
Contract No.		Submitted by: Tanda Nelson	Change Order Number: 2013-005
Reason for Change Order: City Payroll extended to Aug 9 th payroll as first live payroll in JD Edwards			
Considerations: Complexities in FLSA requirements and development to meet those requirements, Overtime Rule configuration, and Accrual configuration caused the project team (business and implementation) to pause. Due to these complexities, development and configuration clearly would take longer. And as a result, preparation for training, as well as training and testing would be impacted. A more realistic date was presented as the August 9 th pay date. The team discussed this and agreed that this was an achievable target.			
Resource & Cost Change beginning July 1 through August 16: <ol style="list-style-type: none"> 1) Tanda - 128 hours (20 hrs per week with the exception of 8 hours the week of August 12th to close project), \$1000 in weekly expenses 2) Carla - 239 hours, 1 trip at \$1,900 (late notice), second trip at \$2,100 (week), third trip at \$1,200 (three days) 3) Steve - 322 hours, \$233 weekly in expenses 4) Allows for one week of support by Steve after paycheck is delivered to employees on August 9th. 5) Contingency of two weeks + travel for Tanda and Steve (through August if requested) 			
Impact if Not Approved: August 9 th target date for live payroll for City of Pittsburgh will not be achieved.			
Impact if Accepted: Cost impact			
Activities Required: Several. Tasks are identified and calendared. Cut-Over and Training/Testing plans have been completed and agreed to by the project team.		Cost: \$80,246.00	
Roles Required: All		Responsibilities: Per task list, cut-over plan, training/testing plan.	
Schedule Change: Original Go-Live January 1, 2013. Revised City Payroll Go-live August 9th, 2013			
Original Budget (after CO# 2013-04)		Change Order Amount	
\$784,895		\$80,246.00	
Revised Budget Total \$865,141			
By accepting this change order, customer agrees to pay for the above outlined additional services and to provide qualified customer employees as outlined in the <i>Software License, Service, and Maintenance Agreement, and Engagement Letter</i> . By not signing and accepting change, customer agrees to accept specified impact.			
Customer Authorized Representative <i>Chuck Half</i> _____ Title: Project Manager City of Pittsburgh Date: 06/19/13		Denovo Authorized Representative <i>Tanda Nelson</i> _____ Title: Project Manager Denovo Date: 06/19/13	