

EAST LIBERTY TRANSIT CENTER - LANDSCAPE MAINTENANCE CONTRACT NO. 1

8/17/2016

2016

TASK DESCRIPTION	QUANTITY	Lawn Sense, Inc		Penn Landscape		John Zottola Landscaping	
		UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
Tree and Shrub Care							
Pruning	1	\$2,180.00	\$2,180.00	\$850.00	\$850.00	\$1,440.00	\$1,440.00
Pest Control	7	\$225.00	\$1,575.00	\$360.00	\$2,520.00	\$215.00	\$1,505.00
Fertilizing	1	\$250.00	\$250.00	\$700.00	\$700.00	\$435.00	\$435.00
Replace Dead Trees, < 2" caliper	5	\$400.00	\$2,000.00	\$269.00	\$1,345.00	\$525.00	\$2,625.00
Replacing Dead Trees, 2-4" caliper	5	\$600.00	\$3,000.00	\$450.00	\$2,250.00	\$625.00	\$3,125.00
Replacing Dead shrubs, < 5" ht.	5	\$75.00	\$375.00	\$59.00	\$295.00	\$95.00	\$475.00
Replacing Dead shrubs, > 5" ht.	5	\$110.00	\$550.00	\$99.00	\$495.00	\$125.00	\$625.00
Planting Beds							
Weeding	30	\$250.00	\$7,500.00	\$308.00	\$9,240.00	\$1,275.00	\$38,250.00
Trash collection and disposal	30	\$75.00	\$2,250.00	\$80.00	\$2,400.00	\$480.00	\$14,400.00
Thinning, trimming, fertilizing	2	\$675.00	\$1,350.00	\$1,790.00	\$3,580.00	\$7,680.00	\$15,360.00
Replace dead material, #1 containers	5	\$35.00	\$175.00	\$58.00	\$290.00	\$40.00	\$200.00
Mulching	1	\$7,475.00	\$7,475.00	\$6,000.00	\$6,000.00	\$9,350.00	\$9,350.00
Irrigation System							
Inspection	2	\$300.00	\$600.00	\$420.00	\$840.00	\$510.00	\$1,020.00
Adjust heads	2	\$200.00	\$400.00	\$320.00	\$640.00	\$375.00	\$750.00
Start up	1	\$250.00	\$250.00	\$600.00	\$600.00	\$685.00	\$685.00
Shut down	1	\$250.00	\$250.00	\$660.00	\$660.00	\$685.00	\$685.00
Repair or replace system components	Allowance	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Other							
Insurance and Bonds, one year	1	\$880.00	\$880.00	\$1,194.00	\$1,194.00	\$2,350.00	\$2,350.00
SUB TOTAL, 2016			\$36,060.00		\$38,899.00		\$98,280.00

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2017		Lawn Sense, Inc		Penn Landscape		John Zottola Landscaping	
TASK DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
Tree and Shrub Care							
Pruning	1	\$2,245.50	\$2,245.50	\$850.00	\$850.00	\$1,580.00	\$1,580.00
Pest Control	7	\$231.75	\$1,622.25	\$360.00	\$2,520.00	\$235.00	\$1,645.00
Fertilizing	1	\$257.50	\$257.50	\$700.00	\$700.00	\$435.00	\$435.00
Replace Dead Trees, < 2" caliper	5	\$412.00	\$2,060.00	\$269.00	\$1,345.00	\$545.00	\$2,725.00
Replacing Dead Trees, 2-4" caliper	5	\$618.00	\$3,090.00	\$450.00	\$2,250.00	\$650.00	\$3,250.00
Replacing Dead shrubs, < 5" ht.	5	\$77.25	\$386.25	\$59.00	\$295.00	\$105.00	\$525.00
Replacing Dead shrubs, > 5" ht.	5	\$113.30	\$566.50	\$99.00	\$495.00	\$135.00	\$675.00
Planting Beds							
Weeding	30	\$257.50	\$7,725.00	\$300.00	\$9,000.00	\$1,345.00	\$40,350.00
Trash collection and disposal	30	\$77.25	\$2,317.50	\$80.00	\$2,400.00	\$510.00	\$15,300.00
Thinning, trimming, fertilizing	2	\$695.25	\$1,390.50	\$1,790.00	\$3,580.00	\$8,445.00	\$16,890.00
Replace dead material, #1 containers	5	\$36.00	\$180.00	\$58.00	\$290.00	\$44.00	\$220.00
Mulching	1	\$7,700.00	\$7,700.00	\$5,600.00	\$5,600.00	\$10,285.00	\$10,285.00
Irrigation System							
Inspection	2	\$309.00	\$618.00	\$450.00	\$900.00	\$535.00	\$1,070.00
Adjust heads	2	\$206.00	\$412.00	\$360.00	\$720.00	\$400.00	\$800.00
Start up	1	\$257.50	\$257.50	\$625.00	\$625.00	\$715.00	\$715.00
Shut down	1	\$257.50	\$257.50	\$650.00	\$650.00	\$715.00	\$715.00
Repair or replace system components	Allowance	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
Other							
Insurance and Bonds, one year	1	\$915.00	\$915.00	\$1,200.00	\$1,200.00	\$2,465.00	\$2,465.00
SUB TOTAL, 2017			\$37,501.00		\$38,920.00		\$105,145.00

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2018		Lawn Sense, Inc		Penn Landscape		John Zottola Landscaping	
TASK DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
Tree and Shrub Care							
Pruning	1	\$2,312.50	\$2,312.50	\$900.00	\$900.00	\$1,740.00	\$1,740.00
Pest Control	7	\$238.75	\$1,671.25	\$420.00	\$2,940.00	\$260.00	\$1,820.00
Fertilizing	1	\$265.25	\$265.25	\$780.00	\$780.00	\$475.00	\$475.00
Replace Dead Trees, < 2" caliper	5	\$425.00	\$2,125.00	\$298.00	\$1,490.00	\$565.00	\$2,825.00
Replacing Dead Trees, 2-4" caliper	5	\$636.50	\$3,182.50	\$600.00	\$3,000.00	\$670.00	\$3,350.00
Replacing Dead shrubs, < 5" ht.	5	\$79.50	\$397.50	\$70.00	\$350.00	\$115.00	\$575.00
Replacing Dead shrubs, > 5" ht.	5	\$116.75	\$583.75	\$105.00	\$525.00	\$150.00	\$750.00
Planting Beds							
Weeding	30	\$265.25	\$7,957.50	\$340.00	\$10,200.00	\$1,475.00	\$44,250.00
Trash collection and disposal	30	\$79.50	\$2,385.00	\$90.00	\$2,700.00	\$550.00	\$16,500.00
Thinning, trimming, fertilizing	2	\$716.00	\$1,432.00	\$1,880.00	\$3,760.00	\$9,285.00	\$18,570.00
Replace dead material, #1 containers	5	\$37.00	\$185.00	\$60.00	\$300.00	\$49.00	\$245.00
Mulching	1	\$7,931.00	\$7,931.00	\$5,600.00	\$5,600.00	\$11,310.00	\$11,310.00
Irrigation System							
Inspection	2	\$318.25	\$636.50	\$475.00	\$950.00	\$560.00	\$1,120.00
Adjust heads	2	\$212.00	\$424.00	\$400.00	\$800.00	\$425.00	\$850.00
Start up	1	\$265.25	\$265.25	\$700.00	\$700.00	\$745.00	\$745.00
Shut down	1	\$265.25	\$265.25	\$700.00	\$700.00	\$745.00	\$745.00
Repair or replace system components	Allowance	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Other							
Insurance and Bonds, one year	1	\$950.00	\$950.00	\$1,400.00	\$1,400.00	\$2,580.00	\$2,580.00
SUB TOTAL, 2018			\$38,969.25		\$43,095.00		\$114,450.00
SUB TOTAL, 2016							
			\$36,060.00		\$38,899.00		\$98,280.00
SUB TOTAL, 2017							
			\$37,501.00		\$38,920.00		\$105,145.00
SUB TOTAL, 2018							
			\$38,969.25		\$43,095.00		\$114,450.00
TOTAL BID PRICE 2016-18							
			\$112,530.25		\$120,914.00		\$317,875.00