

*CORRECTED*

*Copy*

*BMI M<sup>S</sup> CRAY*

# CITY OF PITTSBURGH

## OFFICIAL BUDGET

1974



### COUNCIL OF THE CITY OF PITTSBURGH

LOUIS MASON JR. PRES.

AMY BALLINGER

RICHARD S. CALIGUIRI

EUGENE P. DE PASQUALE

WALTER T. KAMYK

EDGAR W. MICHAELS

GEORGE W. SHEILDS

ROBERT R. STONE

JOHN P. LYNCH, FINANCE CHAIRMAN

# COUNCIL OF THE CITY OF PITTSBURGH



JOHN P. LYNCH  
Finance Chairman

PITTSBURGH, PA.

December 28, 1973

## A BUDGET MESSAGE TO THE PEOPLE OF PITTSBURGH

After extensive deliberations the official 1974 City Budget as presented today by the Pittsburgh City Council totals \$116,265,861.00, an increase of \$1.4 million over the administration's proposal, but \$3.3 million less than the official 1973 Budget.

It is important to note that a major portion of the huge decreases in appropriations proposed by the administration are taken from annually unspent contingency items which have been an underlying basis for the substantial year-end surpluses the City has enjoyed.

One further observation: the 1973 Budget included a surplus of \$13.5 million. The administration projects a surplus this year of \$8.9 million. This indicates that the 1973 receipts were insufficient to cover 1973 expenditures by \$4.6 million.

The 1974 proposed appropriation exceeds receipts by a projected \$10.9 million. This deficiency has been offset by two factors:

- A. The transferring of \$2.0 million from the Sinking Fund (with an accompanying reduction in debt service by this amount).

B. The balance of the projected deficiency, \$8.9 million has been exactly offset by the administration's projected surplus for 1974. Whether this projected surplus will materialize is a question which requires some careful examination. At the time these projections were made the administration had not yet concluded its collective bargaining agreement with the Refuse Workers Union, an agreement which will decrease the projected surplus.

There are several other negative pressures upon your city's 1974 budget which should be clearly underscored.

First. The Federal Revenue Sharing Funds, which have been projected may be highly overestimated. Revenue Sharing Funds are based on several factors, the most important of which is the tax effort of the local municipality in comparison with the tax effort made by other municipalities throughout the country. The City of Pittsburgh reduced its tax effort by 14% between 1972 and 1973, while most, if not all other municipalities were experiencing tax increases.

On the surface, then, it is reasonable to assume that Pittsburgh's Revenue Sharing yield will be substantially less than 1973 rather than more as projected in the administration's 1974 budget proposal.

In addition to this potential reduction there are pressures on our local economy, resulting especially from the fuel shortage which may cause the 1974 tax yield to be less than projected. Less revenue may be produced from the following tax sources: The Mercantile Tax, resulting especially from the bus strike which has reduced downtown sales at the height of the selling season; the Amusement Tax; the Parking Tax (which may result in a huge loss of

revenues as a result of pending litigation but which will probably not affect the city's budget in 1974); the Deed Transfer Tax and the Personal Property Tax.

These briefly, were and are the fiscal facts of life facing your city which have had to be weighed heavily in your Council's budget deliberations.

Consistent with its fiscal obligations to carefully review the Mayor's proposals, your City Council has held the lengthiest and most extensive public hearings concerning the budget in recent history, thus arousing maximum citizen participation in this important effort. These hearings have developed the strong conviction on the part of Council that the Mayor's proposal fell short on several counts:

First: There is a genuine need and desire on the part of all citizens for services beyond the mere minimum maintenance standards which have become our hallmark in recent years. Specifically, the testimony of myriad neighborhood groups over the past months has indicated a general agreement on the need for an efficient, modern emergency medical service which will provide maximum life-saving facilities in the event of an emergency.

While Council recognizes that the City does not have a primary "health care" responsibility in its charter, we nonetheless strongly support the need for emergency services in the interest of saving human lives. The Police Department has done a fine job in this area, but with out-dated and inadequate technical facilities and training. Accordingly then, Council has provided over \$550,000 for the purchase of up-to-date ambulances and equipment, as well as for the employment and or training of personnel. We urge the administration to

properly use these monies, and not allow them to build toward a surplus.

Additionally, we have become convinced during the course of our hearings that there is a genuine and tragic need on the part of our elderly for what has been euphemistically referred to as "human services" but which we recognize as the minimum essential needs for the maintenance of life. I specifically refer to the Meals on Wheels programs and the Aid to Elderly Programs, which have become such an essential part of the life-style of our elderly and which are now threatened by Federal cutbacks. Thus, when ambulance and social services are totalled, Council has provided over one million dollars for the continuation of these services.

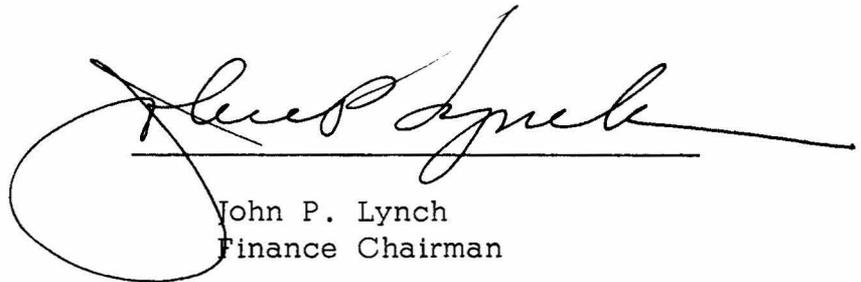
We have also taken action to relieve the cost-of-living crisis suffered by the city pensioners who have watched their pensions decrease in purchasing over the years to the point where they are faced with a serious inability to make ends meet. We have made increases in the pensioners' monthly monies in excess of those recommended by the Mayor, and which we consider adequate to relieve these economic pressures.

On this score a word of caution is in order -- While we are sympathetic with the plight of the city pensioner and we reflect this sympathy in the increases we have granted, it must be recognized that the City of Pittsburgh is in no way responsible for the circumstance creating this pension crisis and should not be looked to for pension increases in a regular or annual basis. We have, in short, made what we consider to be a permanent and final adjustment and we do not expect to entertain requests for further increases again. Remedies lie with the State Legislatures and not with the city taxpayer.

We have also granted a five percent increase in salary for all city employees, including elected officials, except the Mayor who has publicly indicated an unwillingness to accept a wage increase. We feel that a percentage increase is a more reasonable approach to sound management than the fixed dollar raise recommended by the Mayor. The fixed dollar increase over the last five years has tended to narrow the gap between supervisory and non-supervisory personnel to the detriment of morale and efficiency.

Finally, a close scrutiny of the budget for 1974 reveals over 360 vacancies which have not been filled for six months or more. We have eliminated approximately ninety of these positions from the budget while we still allow well over 260 vacancies for the flexibility that the administration needs.

I believe that the changes we have made in the Mayor's proposal are responsible and in the best interest of the welfare of all of our people. In short, I think this is a good budget and one that is responsive to the citizens of our city, and will adequately meet our needs.



John P. Lynch  
Finance Chairman

# APPROPRIATIONS

No. \_\_\_\_\_

AN ORDINANCE -- Making appropriations to pay the expenses of conducting the public business of the City of Pittsburgh and for meeting the debt charges thereof for the fiscal year, beginning January 1, 1974.

THE COUNCIL OF THE CITY OF PITTSBURGH HEREBY ENACTS AS FOLLOWS:

SECTION 1. That the revenues of said City derived from taxes and other sources for the fiscal year beginning January 1, 1974 and ending December 31, 1974, including therein cash surplus on hand at the close of business on December 31, 1973, are hereby appropriated in the sum of \$100,829,439.00, an additional \$15,436,422.00 Police and Fire salaries to be paid from Revenue Sharing Trust Fund, making a total Budget of \$116,265,861.00, to pay the expenses of conducting the public business of the City of Pittsburgh and meeting the debt charges thereof during the said period beginning January 1, 1974 and ending December 31, 1974, as well as all encumbrances incurred prior to January 1, 1974 for which services have not actually been rendered, or supplies, materials or equipment actually delivered prior to December 31, 1973 and so reported to the City Controller at the close of the fiscal year 1973, shall be and the same are hereby ordered to be cancelled, except such amounts as shall be required for payments for services actually rendered or supplies, materials or equipment actually delivered prior to December 31, 1973 and so reported to the City Controller, or such amounts as shall be directed to be carried over to the fiscal year 1974 by resolution or ordinance of Council.

SECTION 2. No liability shall be incurred against any appropriation item in excess of the unencumbered balance thereof, and said appropriation item shall be administered subject to and in conformity with the following terms and conditions:

- (a) Data required for preparation of payrolls shall be submitted to the City Treasurer in such form, and at such time as he may prescribe, this data to include records of employment, time worked, whether compensation is based upon hours or days worked, quantity or work performed, or upon a monthly or annual salary basis, and such other records or reports with reference to personal service as may be required.
- (b) Payrolls shall be prepared by the City Treasurer upon the basis of such records or reports, and submitted by him to the respective directors or heads of departments or offices for approval and certification in such forms as he may prescribe.
- (c) No transfer shall be made from one appropriation item to another except by resolution or ordinance of Council, and such resolution or ordinance shall in each case set forth the reasons for such request, and be accompanied by a certification from the Controller stating that there is a sufficient balance unencumbered and available in the appropriation item from which the transfer is to be made.

SECTION 3. No obligation shall be incurred by any department of the City government other than for salaries or wages, or for necessary expenses of employees when engaged upon City business, except through the issue of an order, stating the service to be rendered, work performed or supplies, materials or equipment to be furnished together with the estimated cost of the same.

The Director of the Department of Supplies is hereby authorized and directed to provide upon requisition by the head of any department all necessary supplies, materials, equipment and machinery for such department; provided, however, that no requisition of any department shall be filled by the Director of the Department of Supplies in excess of the unencumbered balance of the appropriation

properly chargeable, and that no order shall be issued by the Director of the Department of Supplies, or by the head of any other department of the City government, until it has been approved by the City Controller. Payments on account of direct purchase shall be made from the amounts hereinafter appropriated thereof respectively. Purchase made by the Director of the Department of Supplies to go into stores shall be paid from the fund provided for such purposes, and when as directed by the City Controller; said fund shall be reimbursed from other appropriations to the extent of deliveries made from stores.

SECTION 4. Council may, by resolution of the Finance Committee from time to time, restrict expenditures from the appropriations made hereby, both as to amounts of expenditures and the periods within which such expenditures may be made, and also, by resolution of the Finance Committee at any time cancel in whole or in part any unencumbered balance of any said appropriations.

SECTION 5. For purposes of administration and accounting control, the code numbers indicated herein shall be considered as part of the appropriation titles.

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
COUNCIL AND CITY CLERK'S OFFICE			
COUNCIL			
1001	Salaries and Wages, Regular and Temporary Employees	\$ 269,929.00	
1001-1	Miscellaneous Services	125,000.00	
			\$ 394,929.00
CITY CLERK'S OFFICE			
1002	Salaries and Wages, Regular and Temporary Employees	\$ 138,347.00	
1002-1	Premium Pay	500.00 ✓	

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
1003	Miscellaneous Services	\$ 1,000.00	+ 500
1004	Newspaper Advertising-Contract	47,900.00	
1005	Supplies	2,500.00	+ 500
1005-2	Printing Municipal Record	16,000.00	
1006	Equipment	5,000.00	+ 5,000.00
42	Contingent Fund	<del>461,467.00</del>	
			<u>759,287.00</u>
			\$ <del>672,714.00</del>
			<u>81,154,216.00</u>
TOTAL, COUNCIL AND CITY CLERK'S OFFICE			<del>\$1,067,643.00</del>

MAYOR'S OFFICE

1016	Salaries and Wages, Regular and Temporary Employees	\$ 338,568.00	
1017	Miscellaneous Services	43,250.00	
1018	Supplies	7,000.00	
1020	Equipment	4,000.00	
			<u>\$ 392,818.00</u>

MUNICIPAL COURTS

1022	Salaries, Regular Employees	\$ 334,638.00	
1022-1	Premium Pay	300.00	
1023	Miscellaneous Services	3,955.00	
1024	Supplies	8,150.00	

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
1024-1	Equipment	\$ 2,900.00	
1024-2	Constables' Warrant Fund	45,000.00	
		<hr/>	\$ 394,943.00

HOUSING CLINIC

1027-2	Salaries, Regular Employees	\$ 68,934.00	
1027-3	Miscellaneous Services	3,300.00	
1027-4	Supplies	600.00	
1027-5	Equipment	200.00	
1027-6	Premium Pay	500.00	
		<hr/>	\$ 73,534.00

COMMISSION ON HUMAN RELATIONS

1034	Salaries, Regular Employees	\$ 184,277.00	
1034-1	Premium Pay	200.00	
1035	Miscellaneous Services	13,345.00	
1036	Supplies	2,000.00	
1037	Equipment	800.00	
		<hr/>	\$ 200,622.00

CITY INFORMATION SYSTEM OFFICE

1042	Salaries, Regular Employees	\$ 577,948.00	
1042-1	Premium Pay	7,200.00	
1043	Miscellaneous Services	481,338.00	

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
1044	Supplies	\$ 60,968.00	
1045	Equipment	10,000.00	
			\$1,137,454.00
TOTAL, MAYOR'S OFFICE			\$2,199,371.00

DEPARTMENT OF CITY CONTROLLER

1046	Salaries, Regular and Temporary Employees	<del>686,722.00</del> 486,950.00	
1046-1	Premium Pay	1,000.00	
1048	Miscellaneous Services	7,500.00	
1049	Supplies	15,000.00	
1050	Repairs	500.00	
1051	Equipment	10,000.00	
1052	Inspection	2,000.00	
TOTAL, DEPARTMENT OF CITY CONTROLLER			\$ <del>722,722.00</del> 722,950.00

SINKING FUND COMMISSION

1058	Sinking Fund Commission	\$ 9,000.00	
			\$ 9,000.00

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
DEPARTMENT OF CITY TREASURER			
ADMINISTRATIVE DIVISION			
1060	Salaries, Regular Employees	\$1,263,682.00	
1061	Salaries, Temporary Employees	20,000.00	
1061-1	Premium Pay	15,000.00	
1062-1	Auditors' Expense Special Taxes	5,000.00	
1063	Miscellaneous Services	39,870.00	
1063-1	Personal Property Assessment Expense	10,000.00	
1064	Supplies	35,000.00	
1064-1	Materials	350.00	
1065	Repairs	3,000.00	
1066	Equipment	35,390.00	
		<hr/>	
			\$1,427,292.00
PARKING INCOME AND SERVICES DIVISION			
1067	Salaries, Regular and Temporary Employees	\$ 397,162.00	
1068	Miscellaneous Services	11,720.00	
1069	Supplies and Materials	14,710.00	
1070	Repairs	1,420.00	
1071	Equipment	2,000.00	
		<hr/>	
			\$ 427,012.00
			<hr/>
TOTAL, DEPARTMENT OF CITY TREASURER			\$1,854,304.00

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
DEPARTMENT OF LAW			
1074	Salaries, Regular and Temporary Employees	\$ 425,250.00	
1074-1	Premium Pay	300.00	
1075	Miscellaneous Services	44,225.00	
1076	Witness Fees	12,000.00	
1078	Supplies	5,000.00	
1079	Equipment	4,800.00	
1080	Consumer Protection and Anti-Trust Proceedings	30,000.00	
1081	Petty Claims	35,000.00	
1082	Codification of City Ordinances	5,000.00	
			\$ 561,575.00
COLLECTION OF DELINQUENT CITY AND SCHOOL TAX LIENS			
1087	Salaries, Regular Employees	\$ 60,542.00	
1087-1	Premium Pay	200.00	
1088	Miscellaneous Services, Supplies, Equipment, etc.	154,484.00	
			\$ 215,226.00
CIVIL SERVICE COMMISSION			
1099	Salaries, Regular Employees	\$ 151,978.00	
1099-1	Premium Pay	1,000.00	
1100	Miscellaneous Services	16,114.00	

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
1101	Supplies	\$ 1,200.00	
1101-1	Equipment	1,500.00	
		<hr/>	\$ 171,792.00

DEPARTMENT OF CITY PLANNING

1102	Salaries, Regular Employees	\$ 657,194.00	
1102-1	Premium Pay	200.00	
1103	Miscellaneous Services	11,600.00	
1104	Supplies	7,800.00	
1105	Repairs	500.00	
1106	Equipment	1,850.00	
1107	Consulting Services	15,000.00	
		<hr/>	\$ 694,144.00

BOARD OF ADJUSTMENT

1117	Salaries, Regular Employees	\$ 61,909.00	
1117-1	Premium Pay	500.00	
1118	Supplies	550.00	
1119	Miscellaneous Services	1,200.00	
1120	Equipment	200.00	
		<hr/>	\$ 64,359.00

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
DEPARTMENT OF SUPPLIES			
GENERAL OFFICE			
1126	Salaries, Regular and Temporary Employees	\$ 285,592.00	
1126-1	Premium Pay	15,000.00	
1127	Advertising for Contracts	11,000.00	
1128	Miscellaneous Services	69,009.00	
1129	Supplies	12,767.00	
1130	Advertising for Impounded Car Sales	4,000.00	
1131	Repairs	2,000.00	
1132	Equipment	650.00	
1132-2	Telephone Services and Equipment	297,000.00	
1132-3	Deficit-Telephone Service-1973	3,500.00	
1132-4	Photographic Equipment and Supplies	10,220.00	
1132-5	Radio Improvement	40,000.00	
			\$ 750,738.00
BUREAU OF TESTS			
1133	Salaries and Wages, Regular and Temporary Employees	\$ 147,266.00	
1134	Miscellaneous Services	775.00	
1135	Supplies	2,016.00	
1135-1	Utilities	2,500.00	
1136	Materials	550.00	

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
1137	Repairs	\$ 700.00	
1138	Equipment and Machinery	3,000.00	
		<hr/>	\$ 156,807.00

BUREAU OF AUTOMOTIVE EQUIPMENT

1140	Salaries, Regular Employees	\$ 231,853.00	
1141	Salaries and Wages, Regular Employees	970,351.00	
1142	Miscellaneous Services	2,500.00	
1143	Supplies	20,000.00	
1144	Gasoline and Diesel Oil	421,000.00	
1145	Oils and Greases	30,200.00	
1146	Natural Gas-Electric Current	4,000.00	
1147	Materials	35,000.00	
1148	Automotive Parts	375,000.00	
1149	Tires, Tubes and Chains	105,000.00	
1150	Outside Repairs-Contract	79,900.00	
1151	Tire Recapping	30,000.00	
1153	Equipment	18,000.00	
1154	Motorized Equipment	1,000,000.00	
		<hr/>	\$3,322,804.00
	TOTAL, DEPARTMENT OF SUPPLIES		<hr/> \$4,230,349.00

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
DEPARTMENT OF LANDS AND BUILDINGS			
GENERAL OFFICE			
1359	Salaries, Regular Employees	\$ 71,787.00	
1359-1	Premium Pay	13,000.00	
		<hr/>	
			\$ 84,787.00
BUREAU OF ACCOUNTS AND ADMINISTRATION			
1360	Salaries, Regular Employees	\$ 97,412.00	
1361	Miscellaneous Services	196,941.00	
1361-1	Window Cleaning Contract	7,500.00	
1362	Supplies	30,000.00	
1362-1	Coal, Gas and Steam	200,000.00	
1362-2	Electric Current	210,000.00	
1363	Materials	120,000.00	
1364	Repairs	89,000.00	
1365	Equipment	17,500.00	
		<hr/>	
			\$ 968,353.00
BUREAU OF REPAIRS			
1366	Salaries and Wages, Regular Employees	\$1,174,170.00	
		<hr/>	
			\$1,174,170.00

10/15/52  
ACCOUNT  
NUMBER

CLASS

AMOUNT  
APPROPRIATED

TOTAL

BUREAU OF OPERATING MAINTENANCE

1368	Salaries and Wages, Regular Employees	\$ 460,016.00	
		<hr/>	
			\$ 460,016.00
			<hr/>

TOTAL, DEPARTMENT OF LANDS AND BUILDINGS \$2,687,326.00

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF YOUTH WORK COORDINATION

1408	Salaries, Regular Employees	\$ 13,196.00	
1408-1	Miscellaneous Services	1,775.00	
1408-2	Supplies	800.00	
1408-4	Youth Work Coordination-Trust Fund Transfer	37,500.00	
		<hr/>	
			\$ 53,271.00

BUREAU OF POLICE

*1443	Salaries, Regular and Temporary Employees	\$8,660,282.00	
1443-4	Overtime	400,000.00	
1443-5	Wages - Court Appearances	260,000.00	
1443-6	In-Grade Pay	25,000.00	
1444	Wages - School Traffic Program	901,834.00	
1445	Supplies and Equipment - School Guards	12,787.00	
1446-1	Investigation Expenses	10,000.00	

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
1447	Miscellaneous Services	\$ 80,000.00	
1447-1	Canine Expenses	46,500.00	
1448	Local Auto Mileage Reimbursement	9,000.00	
1449	Supplies	57,080.00	
1449-1	Supplies and Equipment-Target Practice	18,550.00	
1451	Repairs	3,500.00	
1452	Equipment and Machinery	20,985.00	
1454	Educational and Traveling Expenses	2,000.00	
1455-6	Refunds for Uniforms	1,400.00	
1456	Miscellaneous Services - Dog Pound Contract	196,000.00	
1457	Purchase of Uniforms	337,000.00	
1457-1	Freedom House Enterprises	50,000.00	
			<del>\$11,145,189.00</del>
			\$11,091,918.00

\*Salary Appropriations - \$17,922,135.00

Paid from Revenue Sharing Trust Fund-1974 - \$9,261,853.00

#### BUREAU OF FIRE

*1461	Salaries, Regular Employees	\$5,898,899.00
1461-4	Premium Pay - Non-Uniform Personnel	10,000.00
1461-5	In-Grade Pay	75,000.00
1463	Miscellaneous Services	6,289.00
1464	Supplies	18,350.00
1465	Materials	1,500.00

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
1466	Repairs	\$ 605.00	
1468	Equipment	50,000.00	
1469	Fire Hose	30,000.00	
1470	Purchase of Uniforms	215,000.00	
1470-1	Refunds - Uniforms	500.00	
			\$6,306,143.00

\*Salary Appropriations - \$12,073,468.00 ✓  
 Paid from Revenue Sharing Trust Fund-1974 - \$6,174,569.00 ✓

BUREAU OF BUILDING INSPECTION

1481	Salaries, Regular Employees	\$ 619,898.00	
1481-1	Premium Pay	500.00	
1482	Demolition of Condemned Buildings	600,000.00	
1483	Miscellaneous Services	28,430.00	
1484	Supplies	5,415.00	
1487	Equipment	745.00	
1487-1	Refunds of Permits, etc.	1,500.00	
			\$ 1,256,488.00

TOTAL, DEPARTMENT OF PUBLIC SAFETY

~~\$18,761,091.00~~  
 \$18,707,820.00

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
DEPARTMENT OF PUBLIC WORKS			
DIRECTOR'S OFFICE			
1500	Salaries, Regular Employees	\$ 146,454.00	
1501	Premium Pay	125,000.00	
1502	Miscellaneous Services	240.00	
1503	Supplies	765.00	
1505	Equipment	355.00	
			\$ 272,814.00
TRAFFIC CONTROL DIVISION			
1506	Salaries, Wages, Regular Employees	\$ 728,737.00	
1507	Miscellaneous Services	2,750.00	
1508	Supplies	115,945.00	
1509	Materials	122,595.00	
1510	Repairs	2,500.00	
1510-1	Equipment	7,768.00	
1510-2	Cable Installation	10,300.00	
			\$ 990,595.00
BUREAU OF ENGINEERING			
GENERAL OFFICE			
1529	Salaries, Regular Employees	\$ 249,979.00	
1530	Miscellaneous Services	8,560.00	

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
1531	Supplies	\$ 15,204.00	
1531-1	Blueprinting Contract	150.00	
1533	Repairs	1,800.00	
1534	Equipment	3,835.00	
1539	Inspection and Repair of Bridges, Highways and Sewers	100,000.00	
1543	Maintenance of Munhall Sewer	20,000.00	
1544	Jack's Run Relief Sewer	1,000.00	
1544-1	Chartiers Flood Protection Project	1,250.00	
1544-3	Street Lighting Contract	2,599,889.00	
		<hr/>	\$3,001,667.00

BUREAU OF BRIDGES, HIGHWAYS AND SEWERS

GENERAL OFFICE

1603	Salaries, Regular Employees	\$ 67,166.00	
1604	Miscellaneous Services	200.00	
1605	Supplies	1,250.00	
1606	Repairs	300.00	
1607	Equipment	500.00	
		<hr/>	\$ 69,416.00

STREET AND SEWER MAINTENANCE DIVISION

*1608	Salaries and Wages, Regular Employees	\$2,431,694.00	
1610	Miscellaneous Services	18,210.00	

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
1611	Supplies	\$ 46,365.00	
1612	Materials	192,916.00	
1612-1	Repairs	7,700.00	
1612-2	Equipment	45,850.00	
1612-3	Brooms and Broom Accessories	14,000.00	
1612-4	Salt for Icy Streets	350,000.00	
1612-5	Rental of Equipment	25,000.00	
1612-7	Cinders and Slag	22,000.00	
			\$3,153,735.00

\*Total Salaries and Wages appropriated in Code Account 1608 for 1974 -  
 \$3,863,239.00  
 Salaries and Wages paid from Liquid Fuel Tax Trust Fund for 1974 - \$1,431,545.00

STREET REPAIR DIVISION

1655	Salaries and Wages, Regular Employees	\$1,082,767.00	
1655-3	Miscellaneous Services	2,490.00	
1655-4	Supplies, Natural Gas	110,000.00	
1655-5	Materials	700,000.00	
1655-6	Repairs	30,000.00	
1655-7	Equipment	12,475.00	
1655-8	Rental of Equipment	100,000.00	
			\$2,037,732.00

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
---------------------------	-------	------------------------	-------

BRIDGE MAINTENANCE DIVISION

BRIDGE MAINTENANCE

1656	Salaries and Wages, Regular Employees	\$ 571,514.00	
1658	Miscellaneous Services	625.00	
1659	Supplies	5,400.00	
1660	Materials	55,000.00	
1661	Repairs	600.00	
1662	Equipment	8,250.00	
		<hr/>	
			\$ 641,389.00
			<hr/>
	TOTAL, BUREAU OF BRIDGES, HIGHWAYS & SEWERS		\$5,902,272.00

BUREAU OF REFUSE

GENERAL OFFICE

1670	Salaries, Regular Employees	\$ 87,471.00	
1671	Miscellaneous Services	1,190.00	
1671-1	Gas and Electric Service	10,000.00	
1672	Supplies	570.00	
1673	Repairs	150.00	
1674	Equipment	250.00	
		<hr/>	
			\$ 99,631.00

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
DIVISION OF COLLECTION AND DISPOSITION			
1675	Salaries and Wages, Regular Employees	\$ 317,870.00	
1675-1	Wages, Regular Employees	4,374,310.00	
1676-4	Wages, Vacations	218,868.00	
1676-5	Wages, Regular Employees - Sick Leave	207,008.00	
1676-6	Wages, Reporting Time	20,263.00	
1677	Wages, Clean-Up Campaign	223,556.00	
1678	Supplies	38,000.00	
1679	Materials	250.00	
1680	Repairs	1,000.00	
1681	Equipment	20,000.00	
1682	Miscellaneous Services	150,000.00	
		<hr/>	
			\$ 5,571,125.00
REFUSE NORTH SIDE COLLECTION CONTRACT			
1699	Garbage and Rubbish Collection-North Side	\$1,150,000.00	
		<hr/>	
			\$ 1,150,000.00
GARBAGE, REFUSE AND ASH DISPOSAL			
1699-1	Garbage, Refuse and Ash Disposal	\$1,200,000.00	
		<hr/>	
			\$ 1,200,000.00
	TOTAL, BUREAU OF REFUSE		<hr/> \$ 8,020,756.00
	TOTAL, DEPARTMENT OF PUBLIC WORKS		<hr/> \$18,188,104.00

DEPARTMENT OF WATER

NOTE: That the expenditures and receipts of the Department of Water are controlled by Ordinance No. 350, approved October, 1954, as amended:  
 "An Ordinance segregating the fiscal administration of the City's Water System by the establishment of a separate Water Fund, and fixing a fair return to the City for its investment in the Municipal Water System."

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
ADMINISTRATION DIVISION			
1700	Salaries and Wages, Regular and Temporary Employees	\$1,915,076.00	
1700-1	Premium Pay	110,000.00	
1701	Miscellaneous Services	123,801.00	
1702	Water Rents	2,638,000.00	
1703	Utilities	900,000.00	
1704	Supplies	50,000.00	
1705	Repairs	27,225.00	
1706	Equipment	65,000.00	
1707	Rehabilitation and Reconditioning of Water System	1,335,000.00	
1708	Departmental Service Charges	561,000.00	
1709	Refunds, Water Rents	<del>100,000.00</del> 99,184.00	
1714	Materials	200,000.00	
1750	Chemicals	700,000.00	
1789	Meter Repair Parts	7,500.00	
			\$8,731,786.00
			<del>\$8,732,602.00</del>

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
ENGINEERING DIVISION			
1794	Salaries, Regular Employees	\$ 231,332.00	
			\$ 231,332.00
SUPPLY DIVISION			
1795	Salaries and Wages, Regular Employees	\$ 668,178.00	
			\$ 668,178.00
DISTRIBUTION DIVISION			
1796	Salaries and Wages, Regular Employees	\$ <del>378,835.00</del> <sup># 379,651.00</sup>	
			\$ <del>378,835.00</del> <sup># 379,651.00</sup>
TOTAL, DEPARTMENT OF WATER			\$ <del>10,002,937.00</del> <sup># 10,010,747.00</sup>

DEPARTMENT OF PARKS AND RECREATION

BUREAU OF ADMINISTRATION

GENERAL OFFICE

1800	Salaries, Regular Employees	\$ 105,440.00
1800-1	Premium Pay	15,000.00
1801	Miscellaneous Services	130,120.00
1802	Supplies	115,000.00
1802-1	Christmas Display	1,000.00
1803	Gas and Electric	350,000.00
1804	Steam	4,000.00

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
1806	Materials	\$ 55,000.00	
1807	Repairs	42,550.00	
1808	Equipment	68,373.00	
		<hr/>	\$ 886,483.00

DIVISION OF CONSERVATORIES AND GARDENS

1809	Salaries, Regular Employees	\$ 86,493.00	
1810	Wages, Regular Employees	455,252.00	
		<hr/>	\$ 541,745.00

TOTAL, BUREAU OF ADMINISTRATION \$1,428,228.00

BUREAU OF PARK PATROLMEN

1811	Salaries, Regular Employees	\$ 406,607.00	
1811-1	Wages - Court Appearances	1,000.00	
1811-2	Overtime	2,500.00	
1811-3	Purchase of Uniforms	8,000.00	
1811-4	In-Grade Pay	2,500.00	
		<hr/>	\$ 420,607.00

BUREAU OF HIGHLAND PARK ZOO

1812	Salaries and Wages, Regular Employees	\$ 62,094.00	
1813	Wages, Regular Employees	260,423.00	
1814	Provisions for Animals	122,500.00	
		<hr/>	\$ 445,017.00

CODE  
ACCOUNT  
NUMBER

CLASS

AMOUNT  
APPROPRIATED

TOTAL

BUREAU OF GROUNDS AND BUILDINGS

WEED CONTROL PROGRAM

1815	Weed Control	\$ 5,000.00	
		<hr/>	
			\$ 5,000.00

MAINTENANCE DIVISION

1817	Salaries, Regular Employees	\$ <del>533,052.00</del> <sup>540,172.00</sup>	
1818	Wages, Regular and Temporary Employees	1,864,220.00	
		<hr/>	
			<del>2,397,272.00</del> <sup>2,404,362.00</sup>

SWIMMING POOL AND SKATING RINK DIVISION

1824	Salaries, Regular Employees	\$ 115,527.00	
1825	Wages, Regular and Temporary Employees	401,849.00	
		<hr/>	
			\$ 517,376.00

FORESTRY DIVISION

1826	Salaries and Wages, Regular Employees	\$ 117,521.00	
1827	Wages, Regular and Temporary Employees	123,874.00	
		<hr/>	
			\$ 241,395.00

POINT STATE PARK DIVISION

1828	Salaries and Wages, Regular and Temporary Employees	\$ 54,381.00	
------	---	--------------	--

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
1829	Maintenances Services, Supplies Materials, Repairs and Equipment	\$ 12,500.00	
			\$ 66,881.00
TOTAL, BUREAU OF GROUNDS AND BUILDINGS			<del>\$3,227,924.00</del> * 3,235,014.00
BUREAU OF RECREATIONAL ACTIVITIES			
1830	Salaries, Regular Employees	\$ 797,396.00	
1832	Wages, Temporary Employees	478,422.00	
1833	Concerts	30,000.00	
1837	Recreation Program - Schools	25,000.00	
1838-1	Miscellaneous Services, Supplies, Materials, Repairs and Equipment	200,000.00	
			\$1,530,818.00
TOTAL, DEPARTMENT OF PARKS & RECREATION			<del>\$7,052,594.00</del> 7,059,684.00
DEBT SERVICE FUNDS			
1	Interest on Bonds and Notes	\$4,390,214.00	
2	Sinking Fund (Bond and Note Maturities)	5,194,010.00	
			\$9,584,224.00

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
REFUNDS, RESERVES, EMERGENCY SALARIES & WAGES & CONTINGENT FUNDS			
30	Refunds - Business Privilege Tax	\$ 140,000.00	
31	Refunds - Institution & Service Privilege Tax	25,000.00	
32	Refunds - Protest Towing & Storage Charges	10,000.00	
32-1	Salvor Reimbursement Revolving Funds	20,000.00	
33	Refunds - Parking Tax	2,500.00	
34	Refunds - Deed Transfer Stamp Tax	2,500.00	
35	Refunds - Earned Income Tax	75,000.00	
36	Refunds - Personal Property Tax	15,000.00	
37	Refunds - Amusement Tax	2,000.00	
38	Refunds - Mercantile Tax	50,000.00	
39	Refunds - Mercantile License Tax	500.00	
40	Interest on Tax Refunds	200,000.00	
41	Refunds - Real Estate Taxes	1,000,000.00	
42-1	Contingent Fund - Public Safety	514,596.00	
42-2	Contingent Fund - Public Works	36,931.00	
42-3	Contingent Fund - Ambulance Equipment and Personel	550,000.00	
42-4	Contingent Fund - Government Study Commission - City of Pittsburgh	40,000.00	
42-5	Contingent Fund - Programs for the Elderly	500,000.00	
43	Court Costs	8,000.00	
43-1	Refund - Fines, etc.	5,000.00	

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
49	Reserve Fund - Sewage Service Charges, Allegheny County Sanitary Authority	\$ 850,000.00	
50	Refunds - Sewage Charges	8,000.00	
52	Refunds - Occupation Tax	30,000.00	
53	Reserve Fund - Debt Service - Auditorium Authority of Pittsburgh & Allegheny County	421,000.00	
53-1	Reserve Fund - Debt Service - Stadium Authority of Pittsburgh	750,000.00	
			\$ 5,256,027.00

PENSIONS, INSURANCE AND COMPENSATION FUNDS

44	Workmen's Compensation Fund	\$ 850,000.00	
45	Hospitalization Fund - Municipal Employees	2,550,000.00	
45-1	Major Medical Insurance	205,000.00	
54	Group Insurance Plan - Municipal Employees	1,025,000.00	
55	Policemen's Relief and Pension Fund	<del>1,407,319.00</del> 1,480,519.00	
55-1	Policemen's Widows Pension Fund	330,360.00	
56	Firemen's Relief and Pension Fund	<del>708,047.00</del> 785,027.00	
56-1	Firemen's Widows Pension Fund	242,400.00	
57	Social Security Fund	1,700,000.00	
57-1	Retirement Severance Pay - Sick Leave	750,000.00	
58	Municipal Pension Fund	<del>4,079,920.00</del> 4,241,720.00	
<del>58-1</del>	<del>Retired Policemen's &amp; Firemen's Pension Fund</del>	<del>352,800.00</del>	
			<del>\$ 14,200,846.00</del> \$ 14,160,226.00

CODE ACCOUNT NUMBER	CLASS	AMOUNT APPROPRIATED	TOTAL
JUDGMENTS			
46	Judgments	\$ 320,000.00	
47	Interest on Judgments	1,000.00	
		<hr/>	\$ 321,000.00
DEPARTMENTAL POSTAGE			
51	Departmental Postage	\$ 225,000.00	
		<hr/>	\$ 225,000.00
CARNEGIE LIBRARY OF PITTSBURGH			
59	Carnegie Library of Pittsburgh	\$2,481,785.00	
		<hr/>	\$2,481,785.00
GRANTS AND DONATIONS			
20	Neighborhood Youth Corps Program	\$ 75,000.00	
81	Pennsylvania Association for Blind	30,000.00	- 1/23/74
83	Southwestern Pennsylvania Regional Planning Commission	12,510.00	- 3/1/74
85	Concert - Pittsburgh Symphony Orchestra	25,000.00	-
86	Carnegie Institute - Museum	25,000.00	
89	Central Relocation-Pittsburgh Housing Authority- Agent	100,000.00	
97	Federation of War Veterans Society	2,500.00	- 1/18/74
		<hr/>	\$ 270,010.00
GRAND TOTAL			<hr/> \$100,829,439.00

## LIQUID FUELS TAX FUND

SECTION 6. The Director of the Department of Public Works is authorized to purchase or contract for Miscellaneous Services, Supplies, Materials, Repairs and Rental of Equipment, payable from Liquid Fuels Tax Fund, which is a Trust Fund, designated as (LFT), authorized by Ordinance No. 122, approved April 9, 1964.

SECTION 7. The appropriations herein made to the respective code accounts other than such as are specifically required to be made by the laws of the Commonwealth of Pennsylvania are subject to transfer by Council, if in its judgment the interest of City require a diversion of such appropriations in whole or in part to other code accounts.

SECTION 8. That any Ordinance or part of Ordinance, conflicting with the provisions of this Ordinance, be and the same is hereby repealed so far as the same affects this Ordinance.

# APPROPRIATION ORDINANCE

## INDEX

	PAGE
Adjustment, Board of.....	9
Carnegie Library of Pittsburgh.....	28
City Clerk's Office.....	3
Civil Service Commission.....	8
Collection of Delinquent City and School Tax Liens.....	8
Controller, Department of City.....	6
Council.....	3
Debt Service Fund.....	25
Grants and Donations.....	28
Judgments .....	28
Lands and Buildings, Department of	
General Office .....	12
Bureau of Accounts and Administration .....	12
Bureau of Repairs .....	12
Bureau of Operating Maintenance .....	13
Law, Department of .....	8
Liquid Fuels Tax Fund .....	29
Mayor's Office .....	4
Municipal Courts .....	4
Housing Clinic .....	5
Commission on Human Relations.....	5
City Information System Office.....	5
Parks and Recreation, Department of	
Bureau of Administration.....	22
General Office.....	22
Division of Conservatories and Gardens.....	23
Bureau of Park Patrolmen.....	23
Bureau of Highland Park Zoo.....	23
Bureau of Grounds and Buildings.....	24
Weed Control Program.....	24
Maintenance Division.....	24
Swimming Pool and Skating Rink Division.....	24
Forestry Division.....	24
Point State Park Division .....	24
Bureau of Recreational Activities .....	25
Planning, Department of City.....	9
Pensions, Insurance and Compensation Funds .....	27
Postage, Departmental.....	28
Refunds, Reserves, Emergency Salaries and Wages & Contingent Funds .....	26

Safety, Department of Public	
Office of Youth Work Coordination .....	13
Bureau of Police .....	13
Bureau of Fire .....	14
Bureau of Building Inspection .....	15
Sinking Fund Commission .....	6
Supplies, Department of	
General Office .....	10
Bureau of Tests .....	10
Bureau of Automotive Equipment .....	11
Treasurer, Department of City	
Administrative Division .....	7
Parking Income and Services Division .....	7
Water, Department of	
Administration Division .....	21
Engineering Division .....	22
Supply Division .....	22
Distribution Division .....	22
Works, Department of Public	
Director's Office .....	16
Traffic Control Division .....	16
Bureau of Engineering	
General Office .....	16
Bureau of Bridges, Highways and Sewers	
General Office .....	17
Street and Sewer Maintenance Division.....	17
Street Repair Division .....	18
Bridge Maintenance Division .....	19
Bureau of Refuse	
General Office .....	19
Division of Collection and Disposition .....	20
Refuse North Side Collection Contract .....	20
Garbage, Refuse and Ash Disposal .....	20

# **SALARIES & WAGES**

No. \_\_\_\_\_

AN ORDINANCE--Fixing the number of officers and employees of all departments of the City of Pittsburgh, and the rate of compensation thereof.

THE COUNCIL OF THE CITY OF PITTSBURGH HEREBY ENACTS AS FOLLOWS:

SECTION 1. That from and after the first day of January, 1974, the number of officers and employees of all departments of the City of Pittsburgh, and the rate of compensation thereof, shall be and the same are hereby fixed and established as herein set forth:

SECTION 2.

COUNCIL

Code Account No. 1001

Nine Councilmen	\$17,504.00 each per annum
Budget Controller	16,624.00 per annum
Assistant Budget Controller, (Accounting, 21B)	11,897.00 per annum
Assistant Budget Controller	1,966.00
Professional Consultant, as needed	100.00 per day
Assistant Budget Controller, Engineering Programs, 24E	15,307.00 per annum
City Council Clerk, 10A	7,090.00 per annum
Budget Clerks, as needed	3.46 each per hour
Research Assistant, as needed	4.70 per hour

SECTION 3.

CITY CLERK'S OFFICE

Code Account No. 1002

City Clerk	\$17,434.00 per annum
Assistant City Clerk	14,029.00 per annum

Two Chauffeur-Clerks <i>Joe &amp; Jimmy</i>	\$11,089.00 each per annum
Stenotype-Reporter II <i>Ruth</i>	9,400.00 per annum
Stenographic Reporter <i>Ann</i>	9,200.00 per annum
Two Stenotype-Reporters I <i>Vac</i>	9,200.00 each per annum
City Council Clerk III <i>Sarah</i>	9,294.00 per annum
City Council Clerk II <i>Carroll</i>	8,918.00 per annum
City Council Clerk I <i>Ann Marie</i>	7,685.00 per annum
Janitor-Messenger <i>Bill H.</i>	7,586.00 per annum
Switchboard Receptionist, 10B <i>Donna</i>	7,376.00 per annum
Stenographer, as needed	26.23 per day

SECTION 4.

MAYOR'S OFFICE

Code Account No. 1016

Mayor	\$35,000.00 per annum
Executive Secretary	<del>25,424.00</del> <sup>26,359.00</sup> per annum
Assistant to the Mayor-Intergovernmental Relations (Federal and State Grants)	23,209.00 per annum
Housing Coordinator	20,226.00 per annum
Mayor's Private Executive Secretary, 23A	12,422.00 per annum
Mayor's Assistant Executive Secretary, 23G	15,947.00 per annum
Mayor's Assistant Executive Secretary, 23F	15,307.00 per annum
Mayor's Assistant Executive Secretary-Personnel, 23G	15,947.00 per annum
Assistant to the Mayor-Public Information, 30	16,822.00 per annum
Fiscal Officer, 31	20,056.00 per annum
Two Assistant Secretaries, 10A	7,090.00 each per annum

Clerk-Typist II, 8C	\$ 7,090.00 per annum
Clerk-Stenographer II, 10D	8,010.00 per annum
Supervisory Clerk, 13C - 1325	<del>8,714.00</del> per annum 10,448.00
Supervisory Clerk, 13E	9,538.00 per annum
Clerk-Typist II, 8E	7,685.00 per annum
Three Clerks II, 6C	6,598.00 each per annum
Assistant to Fiscal Officer, 23B	12,951.00 per annum
Secretary, 14C	9,116.00 per annum
Clerk-Stenographer II, 10C	7,685.00 per annum
Clerk II, 6	8,569.00 per annum
Clerk II, 6	7,848.00 per annum
Clerk II, 6F	7,376.00 per annum
Clerk II, 6D	6,834.00 per annum
Budget Clerks, as needed	3.46 each per hour

SECTION 5.

MUNICIPAL COURTS  
CITY COURT SECTION

Code Account No. 1022

Chief Magistrate	\$14,974.00 per annum
Four Police Magistrates	13,924.00 each per annum
Chief Clerk I, 16E	10,850.00 per annum
Supervisory Clerk, 13D	9,116.00 per annum
Supervisory Clerk, 13C	8,714.00 per annum
Clerk-Stenographer II, 10D	8,010.00 per annum

Four Clerk-Stenographers II, 10C	\$ 7,685.00 each per annum
Stenographic Reporter, 14B	8,714.00 per annum
Clerk II, 6C	6,598.00 per annum
Clerk-Typist I, 4F	6,834.00 per annum

SECTION 6.

TRAFFIC COURT SECTION

Cashier II, 13D - C	\$ <del>9,116.00</del> <sup>8,714.00</sup> per annum
Cashier II, 13C	8,714.00 per annum
Account Clerk, 9E	8,010.00 per annum
Three Clerk-Stenographers II, 10C	7,685.00 each per annum
Clerk II, 6F - E	<del>7,376.00</del> <sup>7,090.00</sup> per annum
Clerk I, 3G	6,834.00 per annum
Clerk-Typist II, 8E	7,685.00 per annum
Three Clerk-Typists I, 4F	6,834.00 each per annum
Clerk-Stenographer II, 10 - C	<del>8,522.00</del> <sup>7,685.00</sup> per annum
Clerk-Stenographer II, 10F	8,714.00 per annum
Account Clerk, 9G	8,714.00 per annum
CLERK I, 3	6,963.00 per annum

SECTION 7.

HOUSING COURT SECTION

Housing Court Magistrate	\$13,924.00 per annum
Housing Court Administrator	11,489.00 per annum
Clerk II, 6	9,116.00 per annum

Clerk-Stenographer II, 10C	\$ 7,685.00 per annum
Clerk-Typist II, 8C	7,090.00 per annum
Clerk-Typist I, 4F	6,834.00 per annum

SECTION 8.

HOUSING CLINIC

Code Account No. 1027-2

Supervisor	\$10,498.00 per annum
Five Probation Officers	8,847.00 each per annum
Clerk-Stenographer I, 6F	7,376.00 per annum
Clerk-Typist I, 4F	6,834.00 per annum

SECTION 9.

COMMISSION ON HUMAN RELATIONS

Code Account No. 1034

Executive Director, 31	\$19,321.00 per annum
Community Organization Worker III, 23D	14,088.00 per annum
Community Organization Worker III, 23C	13,506.00 per annum
Community Organization Worker III, 23B	12,951.00 per annum
Community Organization Research Specialist, 23D	14,088.00 per annum
Two Community Organization Workers III, 23A	12,422.00 each per annum
Two Community Organization Workers II, 18C	10,850.00 each per annum
Two Community Organization Workers II, 18B	10,448.00 each per annum
Community Organization Worker II, 18A	9,992.00 per annum

Supervisory Clerk, 13C	8,714.00 per annum
Information Officer II, 16A	9,116.00 per annum
Clerk-Stenographer II, 10C	7,685.00 per annum
Clerk-Stenographer I, 6F	7,376.00 per annum

SECTION 10.

CITY INFORMATION SYSTEM OFFICE

Code Account No. 1042

Information Systems Manager	\$21,273.00 per annum
Two Project Leaders, 27E	17,283.00 each per annum
Manager of Operations, 25D	15,307.00 per annum
Three Shift Supervisors, 21A	11,363.00 each per annum
Three Computer Operators III, 16C	9,992.00 each per annum
Three Computer Operators II, 15C - B (2)	9,116.00 <del>9,538.00</del> each per annum
Computer Operator I, 14C	9,116.00 per annum
Scheduler Expediter, 22C	12,951.00 per annum
Four Senior Systems Analysts, 26D	15,947.00 each per annum
Systems Analyst II, 22D	13,506.00 per annum
Systems Analyst I, 21C	12,422.00 per annum
Four Senior Programmers, 22D	13,506.00 each per annum
Programmer II, 21A	11,363.00 per annum
Programmer II, 21C	12,422.00 per annum
Programmer I, 20A	10,850.00 per annum
Programmer I, 20B	11,363.00 per annum
Keypunch Supervisor, 16C	9,992.00 per annum
Ten Keypunch Operators, 6F	7,376.00 each per annum

Ten Keypunch Operators, 6D	6,834.00 each per annum
Four Control Clerks, 8D	7,376.00 each per annum
Two Control Clerks, 8B	6,834.00 each per annum
Clerk-Typist II, 8C	7,090.00 per annum

SECTION 11.

DEPARTMENT OF CITY CONTROLLER

Code Account No. 1046

City Controller	<del>\$14,360.00</del> <sup>15,078.00</sup> per annum
Deputy Controller, 28C	16,624.00 per annum
Accounting Officer, 31	19,421.00 per annum
Controller's Engineer, 23F	15,307.00 per annum
Assistant Controller's Engineer, 20A	10,850.00 per annum
Controller's Executive Secretary, 23C	13,506.00 per annum
Bond Recorder, 19G	13,506.00 per annum
Chief Auditor, 21D	12,951.00 per annum
Controller's Information System Coordinator, 20E	12,951.00 per annum
City Controller's Solicitor, 16G	11,897.00 per annum
Assistant Chief Auditor, 16F	11,363.00 per annum
Accountant III, 19C	11,363.00 per annum
Bookkeeping Supervisor, 17C	10,448.00 per annum
Audit Supervisor, 17C	10,448.00 per annum
Three Accountants I, 13G	10,448.00 each per annum
Secretary, 14E	9,992.00 per annum
Two Expenditures Control Supervisors, 13F	9,992.00 each per annum

Accountant I, 13E	\$ 9,538.00 per annum
Two Materials Inspectors, 12	10,214.00 each per annum
Three Materials Inspectors, 12E	9,116.00 each per annum
15 Auditors, 15B	9,116.00 each per annum
Three Auditors, as needed, 15B	9,116.00 each per annum
Account Clerk, 9	8,916.00 per annum
Account Clerk, 9E	8,010.00 per annum
Two Clerks II, 6G	7,685.00 each per annum
Two Clerk-Typists II, 8D	7,376.00 each per annum
Bookkeeping Machine Operator, 6F	7,376.00 per annum
Account Clerk, as needed, 9F	8,350.00 per annum
Two Account Clerks, as needed, 9E	8,010.00 each per annum
Clerk-Stenographer II, as needed, 10C	7,685.00 per annum
Seven Bookkeeping Machine Operators, as needed, 6F	7,376.00 each per annum
Four Clerk-Typists II, as needed, 8D	7,376.00 each per annum
Three Clerks II, as needed, 6F	7,376.00 each per annum
Three Utility Clerks, as needed	7,132.00 each per annum
Keypunch Operator, 6F	7,376.00 per annum

SECTION 12.

DEPARTMENT OF CITY TREASURER  
ADMINISTRATIVE DIVISION  
GENERAL OFFICE

Code Account No. 1060

City Treasurer	\$23,209.00 per annum
Administrative Assistant to the Treasurer, 23A -E	<sup>14,695.00</sup> <del>12,422.00</del> per annum
Chief Clerk, 22F	14,695.00 per annum

Bond Clerk, 13A	\$ 8,010.00 per annum
Secretary, 14D	9,538.00 per annum
Supervisory Clerk, 13E	9,538.00 per annum
Auditor, 15C	9,538.00 per annum

SECTION 13.

**PAYROLL**

Payroll Supervisor, 19F	\$12,951.00 per annum
Assistant Payroll Supervisor, 13D	9,116.00 per annum
Two Account Clerks, 9D	7,685.00 each per annum
Two Supervisory Clerks, 13C - B	<del>8,714.00</del> <sup>8,350.00</sup> each per annum
Auditor, Payroll Investigator, 10C	7,685.00 per annum
Clerk II, 6F	7,376.00 per annum
Two Clerks II, 6C	6,598.00 each per annum
Clerk-Typist II, 8C	7,090.00 per annum
Clerk-Typist I, 4F	6,834.00 per annum

SECTION 14.

**CASHIER SECTION**

Chief and Allocation Cashier, 20D - F	<del>12,422.00</del> <sup>13,506.00</sup> per annum
Head Cashier, 16F	11,363.00 per annum
Assistant Head Cashier, 13F	9,992.00 per annum
Two Cashiers II, 13C	8,714.00 each per annum
Supervisory Clerk, 13A	8,010.00 per annum
Supervisory Clerk, 13C	8,714.00 per annum
Cashier I, 11G	9,538.00 per annum

Five Cashiers I, 11C	\$ 8,010.00 each per annum
Six Cashiers I, 11D	8,350.00 each per annum
Clerk II, 6B	6,378.00 per annum
Three Clerks II, 6D	6,834.00 each per annum
Clerk II, 6E	7,090.00 per annum
Three Clerks I, 3E	6,378.00 each per annum
Clerk I, 3G	6,834.00 per annum
Two Clerk-Typist II, 8C	7,090.00 each per annum

SECTION 15.

BILLING AND TAX INFORMATION

Assistant to the Treasurer, 17B	\$ 9,992.00 per annum
Bookkeeper Supervisor, 17C	10,448.00 per annum
Supervisor, Delinquent Tax, 17C	10,448.00 per annum
Account Clerk, 9E	8,010.00 per annum
Two Supervisory Clerks, 13C -B	8,350.00 <del>8,714.00</del> each per annum
Four Clerks I, 3E	6,378.00 each per annum
Two Clerks I, 3G	6,834.00 each per annum
Six Clerks II, 6C	6,598.00 each per annum
Five Clerks II, 6E	7,090.00 each per annum
Clerk II, 6F	7,376.00 per annum
Four Clerks II, 6D	6,834.00 each per annum
Five Clerk-Typists I, 4F	6,834.00 each per annum
Three Clerk-Typists II, 8C	7,090.00 each per annum
Clerk-Typist II, 8E	7,685.00 per annum

Clerk-Typist II, 8D	\$ 7,376.00 per annum
Account Clerk, 9E	8,010.00 per annum
Three Account Clerks, 9C -D ②	<del>7,376.00</del> <sup>7,685.00</sup> each per annum
Two Account Clerks, 9D -	7,685.00 each per annum

SECTION 16.

WAGE AND OCCUPATION TAXES

Tax Supervisor, 19B	\$10,850.00 per annum
Auditor, 15B	9,116.00 per annum
Three Account Clerks, 9C	7,376.00 each per annum
Clerk I, 3E	6,378.00 per annum
Clerk-Typist I, 4F	6,834.00 per annum
Clerk-Typist II, 8C	7,090.00 per annum
Four Clerks II, 6D	6,834.00 each per annum
Two Clerks II, 6E	7,090.00 each per annum
Clerk II, 6C	6,598.00 per annum

SECTION 17.

COMBINED BUSINESS TAXES

Supervisor, Parking Tax, 17C	\$10,448.00 per annum
Supervisory Clerk, 13C	8,714.00 per annum
Auditor, 15C	9,538.00 per annum
Account Clerk, 9C	7,376.00 per annum
Two Clerk-Typists II, 8C	7,090.00 each per annum
Clerk-Typist I, 4F	6,834.00 per annum

Two Clerks 11, 6D	\$ 6,834.00 each per annum
Clerk-Stenographer 11, 10C	7,685.00 per annum

SECTION 18.

AUDITING AND REGISTRATION

Auditor Supervisor, 17G	\$12,422.00 per annum
Four Senior Auditors, 17C	10,448.00 each per annum
Two Auditors, 15E	10,448.00 each per annum
Six Auditors, 15B	9,116.00 each per annum
Auditor, 15A	8,714.00 per annum
Five Auditors, 15C	9,538.00 each per annum
Three Auditor Trainees, 9E	8,010.00 each per annum
Account Clerk, 9E	8,010.00 per annum
Clerk-Stenographer II, 10C	7,685.00 per annum
Clerk II, 6D	6,834.00 per annum

SECTION 19.

INVESTIGATING

Supervisor, Tax Investigation, 17C	\$10,448.00 per annum
Six Field Investigators, 10C	7,685.00 each per annum
Two Field Investigators, 10D	8,010.00 each per annum

Code Account No. 1061

Utility Clerks, as needed	636.00 month
Utility Clerks, as needed	637.00 month
Utility Clerks, as needed	605.00 month

SECTION 20.

PARKING INCOME AND SERVICES  
TOW POUND SECTION

Code Account No. 1067

Tow Pound Coordinator, 17E	\$11,363.00 per annum
Three Auto Pound Attendants, 8E	7,685.00 each per annum
Clerk-Typist I, 4F	6,834.00 per annum

PARKING METER COLLECTIONS SECTION

Supervisor, Parking Meter Collections, 17C	\$ 10,448.00 per annum
Cashier I, 11D	8,350.00 per annum

PARKING METER ENFORCEMENT SECTION

Supervisor, Parking Meter Enforcement, 17C	\$ 10,448.00 per annum
Supervisory Clerk, 13G	10,448.00 per annum
29 Parking Meter Maids, 4C	6,168.00 each per annum
Parking Meter Maids, as needed, (783 days)	23.63 each per day

PARKING METER MAINTENANCE SECTION

Five Parking Meter Repairmen (2,088 hours each)	\$ 5.005 each per hour
Supervisor Parking Meter Maintenance	10,978.00 per annum

WHARF PARKING SECTION

Wharf Parking Supervisor, as needed	7,933.00 per annum
Three Attendants, as needed	6,938.00 each per annum
Utility Clerk, as needed	609.00 month
Utility Clerk, as needed	547.00 month

Utility Clerk, as needed	\$ 510.00 month
Utility Clerk, as needed	577.00 month

SECTION 21 .

DEPARTMENT OF LAW

Code Account No. 1074

City Solicitor	\$26,359.00 per annum
Deputy City Solicitor, 31E	20,536.00 per annum
First Assistant City Solicitor, 26E	16,624.00 per annum
Executive Assistant to the City Solicitor, 26E	16,624.00 per annum
Special Assistant City Solicitor for Ordinance Enforcement, 25D	15,307.00 per annum
Second Assistant City Solicitor, 25D	15,307.00 per annum
Five Assistant City Solicitors II, 23E	14,695.00 each per annum
Three Assistant City Solicitors II, 23C	13,506.00 each per annum
Assistant City Solicitor I, 19G	13,506.00 per annum
Chief Clerk II, 19C	11,363.00 per annum
Secretary, 14G	10,850.00 per annum
Lien Clerk, 13	10,606.00 per annum
Chief Claims Investigator, 15E	10,448.00 per annum
Workmen's Compensation Supervisor, 14D	9,538.00 per annum
Three Claims Investigators, 13D	9,116.00 each per annum
Claims Investigator, 13C	8,714.00 per annum
Four Legal Stenographers, 13C	8,714.00 each per annum
Chief Record Clerk, 13A	8,010.00 per annum
Clerk-Stenographer II, 10C	7,685.00 per annum

Two Clerk-Typists II, 8C	\$ 7,090.00 each per annum
Legal Record Clerk, 9B	7,090.00 per annum
Clerk II, 6D	6,834.00 per annum
Law Interne, as needed	112.00 per week
<i>Administrator for CLAIMS Bureau, 21A</i>	<i>11,363.00 PER ANNUM</i>

SECTION 22.

COLLECTION OF DELINQUENT CITY AND SCHOOL TAX LIENS

Code Account No. 1087

Solicitor for Delinquent Tax Liens, 23G	\$15,947.00 per annum
Assistant Tax Lien Solicitor, 19C	11,363.00 per annum
Two Lien Clerks, 13C	8,714.00 each per annum
Supervisory Clerk, 13C	8,714.00 per annum
Clerk-Typist II, 8C	7,090.00 per annum

SECTION 23.

CIVIL SERVICE COMMISSION

Code Account No. 1099

President	\$ 9,858.00 per annum
Two Commissioners	9,858.00 each per annum
Secretary and Chief Examiner, 22	12,822.00 per annum
Chief Surgeon	16,864.00 per annum
Civil Service Examiner II, 14D	9,538.00 per annum
Civil Service Examiner I, 9D	7,685.00 per annum
Clerk II, 6G	7,685.00 per annum
Two Supervisory Clerks, 13C	8,714.00 each per annum
Civil Service Investigator I, 10C	7,685.00 per annum

Clerk-Stenographer II, 10C	\$ 7,685.00 per annum
Clerk-Typist II, 8E	7,685.00 per annum
Registered Nurse, 10	7,527.00 per annum
Physician I, as needed	20.00 per hour
Civil Service Investigator I, as needed	4.31 per hour

SECTION 24.

DEPARTMENT OF CITY PLANNING  
EXECUTIVE OFFICE

Code Account No. 1102

Planning Director	\$26,359.00 per annum
Stenographer-Reporter, 14B	8,714.00 per annum
Clerk-Stenographer II, 10E	8,350.00 per annum

SECTION 25.

GENERAL OFFICE

Chief Clerk I, 16D	\$10,448.00 per annum
Coordinator, as needed (2,088 hours)	4.12 per hour
Draftsman I, 10E	8,350.00 per annum

SECTION 26.

COMMUNITY PLANNING

Deputy Planning Director, 31C	\$18,856.00 per annum
Two Senior Planners, 24B	13,506.00 each per annum
Senior Planner, 24A	12,951.00 per annum
Planner II, 20C	11,897.00 per annum
Planner II, 20E	12,951.00 per annum

Planner II, 20B	\$11,363.00 per annum
Planner I, 16G	11,897.00 per annum
Two Clerk-Stenographers I, 6F	7,376.00 each per annum
Clerk-Stenographer , as needed	18.00 per day

SECTION 27.

COMPREHENSIVE PLANNING AND RESEARCH

Deputy Planning Director, 31	\$20,961.00 per annum
Two Principal Planners, 27E	17,283.00 each per annum
Principal Planner, 27B	15,307.00 per annum
Principal Planner, 27A	14,695.00 per annum
Two Senior Planners, 24C	14,088.00 each per annum
Two Planners II, 20D	12,422.00 each per annum
Planner II, 20C	11,897.00 per annum
Clerk II, 6F	7,376.00 per annum
Two Clerks II, 6C	6,598.00 each per annum
Clerk-Stenographer I, 6F	7,376.00 per annum
Supervisory Clerk, 13C	8,714.00 per annum
Student Internes, as needed	3.00 per hour

SECTION 28.

CARTOGRAPHY

Senior Planner, 24B	\$13,506.00 per annum
Two Draftsmen II, 14E	9,992.00 each per annum
Draftsman II, 14G	10,850.00 per annum

SECTION 29.

LAND USE CONTROL

Principal Planner, 27C	\$15,947.00 per annum
Senior Planner, 24B	13,506.00 per annum
Planner II, 20D	12,422.00 per annum
Planner I, 16D	10,448.00 per annum
Zoning Specialist II, 16	10,606.00 per annum
Zoning Specialist I, 14C	9,116.00 per annum
Zoning Specialist I, 14D	9,538.00 per annum
Supervisory Clerk, 13C	8,714.00 per annum
Zoning Clerk, 11B	7,685.00 per annum
Clerk-Typist I, 4F	6,834.00 per annum
Draftsman Aide, 6D	6,834.00 per annum

SECTION 30.

TRAFFIC

City Traffic Engineer, 30	\$16,803.00 per annum
Traffic Engineer II, 20E	12,951.00 per annum
Traffic Engineer I, 18E	11,897.00 per annum
Draftsman II, 14C	9,116.00 per annum
Two Traffic Technicians II, 14D	9,538.00 each per annum
Traffic Technician II, 14A	8,350.00 per annum
Clerk-Stenographer I, 6G	7,685.00 per annum
Traffic Signal Designer II, 19B	10,850.00 per annum
Traffic Engineer III, 25D	15,307.00 per annum

SECTION 31.

BOARD OF ADJUSTMENT

Code Account No. 1117

Chairman	\$11,060.00 per annum
Two Members of Board	10,271.00 each per annum
Secretary-Engineer, 21E	13,506.00 per annum
Stenographic-Reporter, 14C	9,116.00 per annum
Zoning Clerk, 11B	7,685.00 per annum

SECTION 32.

DEPARTMENT OF SUPPLIES

GENERAL OFFICE

Code Account No. 1126

Director	\$23,209.00 per annum
Chief Clerk II, 19D	11,897.00 per annum
Buyer, 14E	9,992.00 per annum
Five Clerk-Typists II, 8C	7,090.00 each per annum
Secretary, 14D	9,538.00 per annum
Utility Clerk, as needed	6,103.00 per annum
Clerk-Typist I, 4G	7,090.00 per annum
Two Contract Clerks, 12B	8,010.00 each per annum
Warehouse Supervisor, 12D	8,714.00 per annum
Stores Clerk, 8E	7,685.00 per annum
Delivery Driver (2088 hours)	10,606.00 per annum
Chief Photographer, 12E	9,116.00 per annum

Photographer, 9E	\$ 8,010.00 per annum
Supervisory Clerk, 13C	8,714.00 per annum
Switchboard Supervisor	8,029.00 per annum
Switchboard Operator, 6F	7,376.00 per annum
Six Switchboard Operators, 6D	6,834.00 each per annum
Accountant III, 19B	10,850.00 per annum

SECTION 33.

PRINTING SECTION

Printing Supervisor, 16C	\$ 9,992.00 per annum
Technical Assistant, 8F	8,010.00 per annum
Multilith Machine Operator, 8E	7,685.00 per annum
Three Multilith Machine Operators, 8B	6,834.00 each per annum

SECTION 34.

BUREAU OF TESTS

Code Account No. 1133

Superintendent, 23D	\$14,088.00 per annum
Clerk-Stenographer II, 10C	7,685.00 per annum
Two Chemists II, 17C	10,448.00 each per annum
Physical Testing Laboratory Assistant, 11F	9,116.00 per annum
Laboratory Assistant, 7C	6,834.00 per annum
Supervisory Materials Inspector, 14F	10,448.00 per annum
Two Materials Inspectors, 12E	9,116.00 each per annum
Materials Inspector, 12D	8,714.00 per annum
Materials Inspector, 12F	9,538.00 per annum

Auto Truck Driver (2088 hours)	\$10,451.00 per annum
Materials Inspector, as needed (180 days)	27.70 per day
Two Inspectors, 10E	8,350.00 each per annum
Work Supervisor, 14D	9,538.00 per annum

SECTION 35.

BUREAU OF AUTOMOTIVE EQUIPMENT

Code Account No. 1140

Superintendent, 28E	\$18,075.00 per annum
Stores Clerk, 8G	8,350.00 per annum
Stores Clerk, 8D	7,376.00 per annum
Clerk-Typist II, 8C	7,090.00 per annum
Trailer Driver (2,088 hours)	10,645.00 per annum
Eight Truck Drivers-Tow Truck Operators (Winch)(2088 hrs.ea.)	10,645.00 each per annum
Chief Radio Technician	13,263.00 per annum
Seven Radio Technicians	5.603 each per hour

Code Account No. 1141

Five Auto Mechanic Working Foremen	\$14,028.00 each per annum
21 Auto Mechanics (2088 hours each)	6.503 each per hour
Two Machinists (2088 hours each)	6.503 each per hour
Three Automotive Machinists (2088 hours each)	6.503 each per hour
Machinist-Mechanic (2088 hours)	6.503 per hour
Two Automotive Ignition Repairmen (2088 hours each)	6.503 each per hour
Four Fire Equipment Machinists (2088 hours each)	6.503 each per hour
Two Mechanic's Helpers (2088 hours each)	6.183 each per hour

Five Body and Fender Men (2,088 hours each)	\$ 6.503 each per hour
Front End and Frame Mechanic (2,088 hours)	6.503 per hour
Carpenter (2,088 hours)	6.613 per hour
Welder (2,088 hours)	6.503 per hour
Ten Truck Drivers - Tire Road Service Maintenance Men (2,088 hours each)	10,645.00 each per annum
Tire Repairman (2,088 hours)	3.903 per hour
Seven Skilled Laborers (2,088 hours each)	3.963 each per hour
19 Laborers (2,088 hours each)	3.653 each per hour

SECTION 36.

DEPARTMENT OF LANDS AND BUILDINGS  
GENERAL OFFICE

Code Account No. 1359

Director	\$23,209.00 per annum
Administrative Assistant, 27	15,280.00 per annum
City Architect, 29B	16,624.00 per annum
Clerk-Stenographer II, 10C	7,685.00 per annum
Architectural Assistant	8,989.00 per annum

SECTION 37.

BUREAU OF ACCOUNTS AND ADMINISTRATION

Code Account No. 1360

Chief Clerk II, 19D	\$11,897.00 per annum
Accountant I, 13E	9,538.00 per annum
Secretary, 14D	9,538.00 per annum
Account Clerk, 9E	8,010.00 per annum

Storekeeper, 11	\$ 9,326.00 per annum
Clerk-Typist II, 8C	7,090.00 per annum
Real Estate Clerk, 16	10,214.00 per annum
Account Clerk, 9C	7,376.00 per annum
Real Estate Clerk, 16A	9,116.00 per annum
Real Estate Supervisor, 26C	15,307.00 per annum

SECTION 38.

BUREAU OF REPAIRS

Code Account No. 1366

Building Maintenance Superintendent, 25F	\$16,624.00 per annum
Assistant Superintendent, Building Maintenance, 18G	12,951.00 per annum
Structural Iron Worker (2,088 hours)	6.863 per hour
Three Auto Truck Drivers (2,088 hours each)	10,451.00 each per annum
Working Foreman of Carpenters	14,958.00 per annum
Ten Carpenters (2,088 hours each)	6.613 each per hour
Working Foreman of Plumbers	14,622.00 per annum
Eight Plumbers (2,088 hours each)	6.653 each per hour
Working Foreman of Painters	13,220.00 per annum
11 Painters (2,088 hours each)	6.003 each per hour
Working Foreman of Electricians	16,126.00 per annum
Nine Electricians (2,088 hours each)	7.413 each per hour
Two Glaziers (2,088 hours each)	6.133 each per hour
Three Steamfitters (2,088 hours each)	6.583 each per hour
Two Plasterers (2,088 hours each)	6.803 each per hour
Steamfitter Apprentice (2,088 hours)	4.673 per hour

Two Bricklayers (2,088 hours each)	\$ 7.143 each per hour
Sheet Metal Worker (2,088 hours)	6.173 per hour
Three Slate, Tile and Composition Roofers (2,088 hours each)	6.173 each per hour
Two Clerks II, 6G	7,685.00 each per annum
Three Laborers (2,088 hours each)	3.653 each per hour
Three Skilled Laborers (2,088 hours each)	3.903 each per hour
Two Building Laborers (2,088 hours each)	5.013 each per hour
Hod Carrier (2,088 hours)	5.013 per hour
Plumbers' Laborer (2,088 hours)	4.733 per hour
Chief Engineer	12,999.00 per annum
Elevator Maintenance Man, as needed	6.843 per hour
12 Engineers (2,088 hours each)	5.733 each per hour
Upholsterer, as needed	5.073 per hour
Five Apprentice Engineers (2,088 hours each)	5.363 each per hour

SECTION 39.

BUREAU OF OPERATING MAINTENANCE

Code Account No. 1368

Custodial Work Superintendent, 21D	\$12,951.00 per annum
Custodial Work Assistant Superintendent, 16C	9,916.00 per annum
Custodial Work Supervisor	9,281.00 per annum
Elevator Operator (2,088 hours)	3.173 per hour
Janitor, <del>6E</del> 6	<del>7,072.00</del> <del>7,090.00</del> per annum
13 Janitors, <del>6D</del> 6	<del>6,829.00</del> <del>6,834.00</del> each per annum
Three Janitors, 6	7,493.00 each per annum
Three Janitresses, 3F	6,598.00 each per annum

27 Janitresses, 3D	\$ 6,168.00 each per annum
Two Custodial Work Supervisors	8,699.00 each per annum
12 Laborers (2,088 hours each)	3.653 each per hour
Watchman, 5	<del>7,683.00</del> <sup>7,637.00</sup> per annum

SECTION 40.

DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF YOUTH WORK COORDINATION

Code Account No. 1408

Two Youth Aides, 6C	\$ 6,598.00 each per annum
---------------------	----------------------------

SECTION 41.

BUREAU OF POLICE

Code Account No. 1443

Director of Public Safety	\$-----
Superintendent of Police	<sup>25,924</sup> 24,424.00 per annum
Assistant Superintendent, Operations, 30 - E	<sup>19,676.00 - 21,176</sup> <del>17,534.00</del> per annum
Assistant Superintendent, Administration, 30 - F	<sup>19,676.00 21,176</sup> <del>17,534.00</del> per annum
Assistant Superintendent, Investigations, 30 - E	<sup>19,676.00 - 21,176</sup> <del>17,534.00</del> per annum
Four Assistant Superintendents of Police	17,612.00 each per annum
Chief Inspector	15,802.00 per annum
11 Police Inspectors, 27 - E	<sup>17,283.00</sup> <del>15,264.00</del> each per annum
<del>Five</del> <sup>FOUR</sup> Police Captains	<sup>16,544.00</sup> 14,012.00 each per annum
<del>46</del> <sup>56</sup> Police Lieutenants	<sup>15,004.00</sup> 12,874.00 each per annum
125 Police Sergeants	<sup>13,640.00</sup> 11,840.00 each per annum
Detective Lieutenant	<sup>15,004.00</sup> 12,982.00 per annum
Chief Police Photographer	<sup>13,340</sup> 11,840.00 per annum
<sup>5</sup> <del>Detective</del> <sup>SERGEANT</sup>	<sup>13,640.00</sup> → <sup>12,233.00 PER ANNUM</sup>
<sup>30</sup> COMMUNICATION CLERKS, 8C	<sup>7,090.00</sup> each per annum

Police Firearms Instructor	13,840.00	\$11,840.00 per annum
Data Processing Supervisor	13,840.00	11,840.00 per annum
Two Traffic Safety Instructors	17,840.00	11,840.00 each per annum
19 Detectives	13,450	11,953.00 each per annum
Detective-First Grade - 13,740		657.00 each per annum
Detective-Second Grade - 12,732		532.00 each per annum
Detective-Third Grade - 12,740		341.00 each per annum
Police Officers:		
1332 Fourth Year	10,900.00	each per annum
Third Year	10,568.00	each per annum
Second Year	10,258.00	each per annum
First Year, as needed	9,963.00	each per annum
School Crossing Guard Captain	13,267.00	per annum
School Crossing Guard Sergeant	11,194.00	per annum
Policewoman Captain	12,874.00	per annum
Policewomen:		
12 Fourth Year	10,900.00	each per annum
Third Year	10,568.00	each per annum
Second Year	10,258.00	each per annum
First Year, as needed	9,963.00	each per annum
Police Legal Adviser, 23C	13,506.00	per annum
Secretary, 14E	9,992.00	per annum
Clerk-Stenographer II, 10D	8,010.00	per annum
Two Clerk-Stenographers II, 10C	7,685.00	each per annum
Clerk-Typist II, 8G	8,350.00	per annum

Seven Clerk-Typists II, 8C	\$ 7,090.00 each per annum
Police Teletype Operator	10,593.00 per annum
Seven Clerk-Stenographers I, 6F	7,376.00 each per annum
Four Clerk-Typists I, 4F	6,834.00 each per annum
Traffic Report Coordinator, 7F	7,685.00 per annum
Supervisory Clerk, 13C	8,714.00 per annum
Legal Advisor Interne, as needed	112.00 per week
Two Identification Officers	8,978.00 each per annum
Identification Officer Trainee	7,685.00 per annum
Five Clerk-Typists II, 8C	7,090.00 each per annum
Five Clerks II, 6C	6,598.00 each per annum
Eight Detention Officers	6,881.00 each per annum

#### SECTION 42.

Each uniform member of the Bureau of Police shall be paid an additional sum of \$200.00 for the purchase of all uniforms, insignia including nameplates, and equipment required to be worn or carried on the person.

Payment to such uniform members shall be made in the month of February except in the case of new appointees who shall be paid at the time they conclude their recruit course at the Police Academy; any new appointee dismissed involuntarily in his probation period shall deliver to the Bureau of Police all uniforms, insignia and equipment purchased with this allowance, computed at original cost, and shall also be entitled to a refund of any sums above \$200.00 spent for uniforms or equipment specifically authorized for a recruit by regulation, provided he turns in same.

No uniform member shall be paid more than \$200.00 for this purpose in any calendar year. Uniform member means all employees of the Bureau of Police, but excluding the

SECTION 49.

OFFICE OF LICENSES AND PERMITS

Permit Supervisor, 14E	\$ 9,992.00 per annum
Account Clerk, 9C	7,376.00 per annum
Two Permit Clerks, 9B	7,090.00 each per annum
Supervisory Clerk, 13C	8,714.00 per annum

SECTION 50.

DIVISION OF ENGINEERING

Chief Engineer, 25C	\$14,695.00 per annum
Building Plan Examining Engineer, 18E	11,897.00 per annum

SECTION 51.

DIVISION OF NEW CONSTRUCTION

Building Inspection Assistant Superintendent	\$14,088.00 per annum
Ten Senior Inspectors	12,159.00 each per annum
Sign Inspector	12,159.00 per annum
Five Electrical Wiring Inspectors	12,159.00 each per annum

SECTION 52.

DIVISION OF CODE ENFORCEMENT

Code Enforcement Administrator	\$14,088.00 per annum
Building Condemnation Inspector, 18F	12,422.00 per annum
Three Project Chiefs, 18F	12,422.00 each per annum
Three General Inspectors, 13E	9,538.00 each per annum
16 General Inspectors, 13D	9,116.00 each per annum

Two General Inspectors, 13G	\$10,448.00 each per annum
Inspection Analyst	12,159.00 per annum

SECTION 53.

DEPARTMENT OF PUBLIC WORKS

DIRECTOR'S OFFICE

Code Account No. 1500

Director	\$26,359.00 per annum
Secretary, 14E	9,992.00 per annum
Assistant Director-Engineering, 32F	22,390.00 per annum
Assistant Director-Operations, 30D	<del>18,856.00</del> <sup>21,144.00</sup> per annum
Clerk-Typist II, 8C	7,090.00 per annum
Clerk-Stenographer II, 10	8,522.00 per annum
Accountant II, 15C	9,538.00 per annum
Accountant I, 13D	9,116.00 per annum
Clerk-Stenographer II, 10G	9,116.00 per annum
Supervisory Clerk, 13C	8,714.00 per annum
Fiscal Supervisor, 21B	11,897.00 per annum
<del>Two</del> <sup>THREE</sup> Clerk-Stenographers II, 10C	7,685.00 each per annum
Clerk II, 6	8,350.00 per annum

SECTION 54.

TRAFFIC CONTROL DIVISION

Code Account No. 1506

Traffic Control Superintendent, 25F	\$16,624.00 per annum
Traffic Signal Supervisor	12,734.00 per annum

Traffic Sign-Paint Supervisor	\$11,222.00 per annum
Supervisory Clerk, 13E	9,538.00 per annum
Three Auto-Truck Drivers (2,088 hours each)	10,451.00 each per annum
Two Signal Electricians (2,088 hours each)	5.823 each per hour
16 Electric Traffic Equipment Repairmen (2,088 hours each)	5.603 each per hour
Two Truck Drivers-Special Operators (2,088 hours each)	10,645.00 each per annum
Ten Laborers (2,088 hours each)	3.653 each per hour
Two Skilled Laborers (2,088 hours each)	3.903 each per hour
Foreman of Sign Painters	<del>12,568.00</del> <sup>12,722.00</sup> per annum
Four Sign Painters (2,088 hours each)	5.683 each per hour
Painter-Street Signs (2,088 hours)	6.003 per hour
Six Sign and Paint Maintenance Men (2,088 hours each)	4.823 each per hour

SECTION 55.

COMMUNICATIONS SECTION

Three Police and Fire Box Inspectors (2,088 hours each)	\$ 5.603 each per hour
Two Line Foremen	12,177.00 each per annum
Six Linemen (2,088 hours each)	5.603 each per hour
Three Cable Splicers (2,088 hours each)	5.603 each per hour
Instrument Repairman (2,088 hours)	5.603 per hour
Painter (2,088 hours)	6.003 per hour

SECTION 56.

BUREAU OF ENGINEERING  
GENERAL OFFICE

Code Account No. 1529

City Engineer, 30C	\$18,075.00 per annum
--------------------	-----------------------

Public Works Inspector I, 10F	\$ 8,714.00 per annum
Two Public Works Inspectors II, 15C	9,538.00 each per annum
Transitman, 11F	9,116.00 per annum
Two Rodmen-Chainmen, 8F	8,010.00 each per annum
Bridge Division Engineer, 28C	16,624.00 per annum
Survey Division Engineer, 24C	14,088.00 per annum
Design Division Engineer, 24F	15,947.00 per annum
Two Draftsmen II, 14D	9,538.00 each per annum
Draftsman II, 14E	9,992.00 per annum
Two Draftsmen II, 14C	9,116.00 each per annum
Survey Party Chief, 14F	10,448.00 per annum
Designing Engineer I, 17D	10,850.00 per annum
Custodian of Records, 14D	9,538.00 per annum
Design Engineer, 20F	13,506.00 per annum
Reproduction Technician, 15C	9,538.00 per annum
Streets Division Engineer, 24G	16,624.00 per annum
Sewer Construction Division Engineer, 24E	15,307.00 per annum
Sewer Division Engineer, 26F	17,283.00 per annum

SECTION 57.

BUREAU OF BRIDGES, HIGHWAYS AND SEWERS

GENERAL OFFICE

Code Account No. 1603

Public Works Maintenance Superintendent, 26G	\$18,075.00 per annum
Account Clerk, 9C	7,376.00 per annum

Clerk II, 6F	\$ 7,376.00 per annum
Supervisory Clerk, 13D	9,116.00 per annum
Clerk-Typist II, 8E	7,685.00 per annum
Clerk-Typist II, 8C	7,090.00 per annum
Public Works Inspector II, 15E	10,448.00 per annum

SECTION 58.

STREET AND SEWER MAINTENANCE DIVISION

Code Account No. 1608

Six Street Maintenance Supervisors, 23F	\$15,307.00 each per annum
Three Clerk-Typists II, 8C	7,090.00 each per annum
Two Clerk-Typists II, 8D	7,376.00 each per annum
Clerk I, 3E	6,378.00 per annum
Clerk-Typist II, 8E	7,685.00 per annum
Clerk II, 6F	7,376.00 per annum
30 Foremen	11,241.00 each per annum
26 Sweeper Operators (2,088 hours each)	<sup>10,987.00</sup> <del>5.262</del> each per <sup>ANNUA</sup> <del>hour</del>
58 Auto Truck Drivers (2,088 hours each)	10,451.00 each per annum
Three Auto Truck Drivers - Trailer (2,088 hours each)	10,645.00 each per annum
18 Auto Truck Drivers - Flusher (2,088 hours each)	10,645.00 each per annum
290 Laborers (2,088 hours each)	3.653 each per hour
Two Skilled Laborers (2,088 hours each)	3.903 each per hour
Sewer Laborer	1.96 each per day

Laborers engaged on work in sewers shall receive One Dollar and Ninety-six cents (\$1.96) per day additional to their regular wages, which additional sum shall be made chargeable to and payable from Code Account No. 1608, especially appropriated for that purpose.

SECTION 59.

STREET REPAIR DIVISION

Code Account No. 1655

Street Repair Supervisor, 22C - 9	15,307.00 <del>\$12,951.00</del> per annum
Clerk-Typist II, 8D	7,376.00 per annum
Nine Foremen	11,241.00 each per annum
Auto Truck Driver-Patching Unit (2,088 hours)	10,645.00 per annum
Chief Engineer	12,999.00 per annum
Two Truck Drivers-Special Operators (2,088 hours each)	10,645.00 each per annum
Clerk-Typist II, 8C	7,090.00 per annum
Engineer (2,088 hours)	5.733 per hour
Four Apprentice Engineers (2,088 hours each)	5.363 each per hour
51 Asphalt Laborers (2,088 hours each)	3.653 each per hour
Five Asphalt Skilled Laborers (2,088 hours each)	3.963 each per hour
Chief Mechanic	14,978.00 per annum
26 Heavy Equipment Operators (2,088 hours each)	6.253 each per hour
Five Heavy Equipment Operators Apprentice (2,088 hrs. ea.)	5.053 each per hour
Bricklayer (2,088 hours)	7.143 per hour

SECTION 60.

BRIDGE MAINTENANCE DIVISION

Code Account No. 1656

Bridge Maintenance Supervisor, 23G	\$15,947.00 per annum
Truck Driver (Winch Operator) (2,088 hours)	10,645.00 per annum
Four Auto Truck Drivers (2,088 hours each)	10,451.00 each per annum

Structural Iron Worker Foreman	\$15,002.00 per annum
Three Structural Iron Workers (2,088 hours each)	6.863 each per hour
Two Carpenters (2,088 hours each)	6.643 each per hour
20 Laborers (2,088 hours each)	3.653 each per hour
Bridge Repairman (2,088 hours)	3.723 per hour
Five Skilled Laborers (2,088 hours each)	3.903 each per hour
Bridge Maintenance Foreman	14,395.00 per annum
Foreman-Bridge Painters	13,276.00 per annum
15 Bridge Painters (2,088 hours each)	6.023 each per hour

SECTION 61.

BUREAU OF REFUSE

GENERAL OFFICE

Code Account No. 1670

Superintendent of Refuse, 26E	\$16,624.00 per annum
Chief Clerk, 16F	11,363.00 per annum
Clerk-Typist II, 8C	7,090.00 per annum
Clerk II, 6D	6,834.00 per annum
Clerk II, 6 - <i>b</i>	<del>7,685.00</del> <del>8,350.00</del> per annum
Clerk II, 6	8,569.00 per annum
Three Transfer Station Clerks, 11G	9,538.00 each per annum

SECTION 62.

DIVISION OF COLLECTION AND DISPOSITION

Code Account No. 1675

<i>Bramson &amp; Williams, Harrison</i>	9	<i>14,695.00</i>	
Four Refuse Collection Supervisors, 21D		<del>\$12,951.00</del>	each per annum
*Foreman, as needed		11,241.00	per annum
*12 Route Foremen		10,270.00	each per annum
*Refuse Collection Inspector, 13E		9,538.00	per annum
Stores Clerk (2,088 hours)		4.18	per hour
<i>Vac.</i> <del>General Supervisor, 22D</del>		<del>13,506.00</del>	<del>per annum</del>
*Three Assistant Supervisors, 17D		10,850.00	each per annum
*Dispatcher (Refuse Vehicles), 17C		10,448.00	per annum
Tow Truck Operator (2,088 hours)		10,645.00	per annum
Auto Truck Driver (2,088 hours)		10,451.00	per annum
Four Laborers (2,088 hours each)		3.68	each per hour

SECTION 63.

Code Account No. 1675-1

97 Refuse Collection Drivers, as needed	\$	4.21	each per hour
260 Refuse Collection Helpers, as needed		3.95	each per hour

\*As the Foremen positions are filled by Route Foremen, Refuse Collection Inspector, Assistant Supervisors and Dispatcher (Refuse Vehicles), such positions so vacated shall be left vacant. The amount appropriated represents the difference in salaries, as per Section 62.

Extra Drivers, as needed	\$	4.01	each per hour
Extra Helpers, as needed		3.85	each per hour

\*Incentive Pay

SECTION 64.

\*\*Code Account No. 1676-4, Wages, Vacation

SECTION 65.

Code Account No. 1676-5, Wages, Regular Employees, Sick Leave

Refuse Collection Driver, as needed (18,896 hours)	\$	4.21 each per hour
Refuse Collection Helper, as needed (32,267 hours)		3.95 each per hour

SECTION 66.

Code Account No. 1676-6, Wages-Reporting Time

Refuse Collection Helper, as needed (5,263 hours)	\$	3.85 each per hour
---	----	--------------------

SECTION 67.

Code Account No. 1677, Wages, Clean-Up Campaign

Clean-Up Campaign Driver, as needed (10,000 hours)	\$	4.21 each per hour
Clean-Up Campaign Helper, as needed (20,000 hours)		3.95 each per hour
Extra Driver, as needed (2,177 hours)		4.01 each per hour
Extra Helper, as needed (3,937 hours)		3.85 each per hour

SECTION 68.

\*Refuse drivers and helpers shall be entitled to incentive pay based on the Collective Bargaining Agreement, effective January 1, 1974, as per Section 63.

\*\*Refuse Drivers and Helpers shall be paid vacation rate based on the Collective Bargaining Agreement, effective January 1, 1974, as per Section 64.

SECTION 69.

DEPARTMENT OF WATER  
ADMINISTRATION DIVISION  
DIRECTOR'S OFFICE

Code Account No. 1700

Director	\$26,359.00 per annum
Secretary, 14E	9,992.00 per annum
Utility Comptroller, 25A	13,506.00 per annum

SECTION 70

MAINTENANCE SECTION

Five Foremen	\$11,241.00 each per annum
18 Auto Truck Drivers (2088 hours each)	10,451.00 each per annum
Two Truck Drivers (Winch Operators) (2088 hours each)	10,645.00 each per annum
Painter (2088 hours)	6.003 per hour
Working Foreman of Plumbers	14,622.00 per annum
Five Plumbers (2,088 hours each)	6.653 each per hour
Five Electricians (2,088 hours each)	7.413 each per hour
Steamfitter (2,088 hours)	6.583 per hour
Two Machinists (2,088 hours each)	6.503 each per hour
Carpenter (2,088 hours)	6.613 per hour
Welder-Blacksmith (2,088 hours)	6.503 per hour
Five Equipment Repairmen (2,088 hours each)	5.503 each per hour
12 Laborers (2,088 hours each)	4.303 each per hour
68 Laborers (2,088 hours each)	3.793 each per hour
Two Plumbers' Laborers (2,088 hours each)	4.653 each per hour

SECTION 71.

COMMERCIAL SECTION

Two Chief Servicemen	\$ 9,082.00 each per annum
Two Servicemen II, 12B	8,010.00 each per annum
Five Servicemen III, 13B	8,350.00 each per annum
Two Servicemen III, 13A	8,010.00 each per annum
Nine Servicemen I, 11C	8,010.00 each per annum
12 Servicemen I, 11B	7,685.00 each per annum
Supervisor, Meter Shop	11,241.00 per annum
Four Radio Dispatchers, 8E	7,685.00 each per annum
Two Meter Repairmen, (2088 hours each)	3.807 each per hour
Service Application Clerk, 10D	8,010.00 per annum

SECTION 72

ACCOUNTING SECTION

Supervisor, Accounting Section, 19A	\$10,448.00 per annum
Two Accountants II, 15C	9,538.00 each per annum
Accountant I, 13D	9,116.00 per annum
Accountant I, 13C	8,714.00 per annum
Two Division Clerks, 13C	8,714.00 each per annum
Administrative Interne (Part-Time)	78.00 per week

SECTION 73.

CLERICAL SECTION

Supervisor, Clerical Section, 19C	\$11,363.00 per annum
Assistant Supervisor, 15A	8,714.00 per annum
Six General Clerks, 7B	6,598.00 each per annum
Five General Clerks, 7C	6,834.00 each per annum
General Clerk, 7D	7,090.00 per annum
General Clerk, 7F	7,685.00 per annum
Two General Clerks, 7G	8,010.00 each per annum
Chief Radio Dispatcher, 13A	8,010.00 per annum
Telephone Clerk, 8B	6,834.00 per annum
Stores Manager, 13E	9,538.00 per annum
Three Stores Clerks, 8D	7,376.00 each per annum
Stores Clerk, 8	8,406.00 per annum

SECTION 74.

STENO-TYPE SECTION

Supervisor, Steno-Type Section, 17A	\$ 9,538.00 per annum
Clerk-Stenographer II, 10E	8,350.00 per annum
Two Clerk-Stenographers II, 10C	7,685.00 each per annum
Three Clerk-Typists II, 8C	7,090.00 each per annum
Two Clerk-Typists II, 8D	7,376.00 each per annum
Clerk-Typist I, 4F	6,834.00 per annum

SECTION 75.

ENGINEERING DIVISION

GENERAL OFFICE

Code Account No. 1794

Division Engineer, 28B \$15,947.00 per annum

SECTION 76.

PLANNING AND DESIGN SECTION

Supervisor, Planning and Design Section, 19E \$12,422.00 per annum

Design Engineer I, 17D 10,850.00 per annum

Design Engineer I, 17F 11,897.00 per annum

Three Draftsmen II, 14C 9,116.00 each per annum

Two Draftsmen I, 10D 8,010.00 each per annum

Draftsman I, 10C 7,685.00 per annum

SECTION 77.

CONSTRUCTION SECTION

Supervisor, Construction Section, 19G \$13,506.00 per annum

Construction Engineer, 18E 11,897.00 per annum

Inspector I, 10D 8,010.00 per annum

Three Inspectors I, 10G 9,116.00 each per annum

Inspector I, 10 7,868.00 per annum

Inspector II, 15C 9,538.00 per annum

Inspector II, 15A 8,714.00 per annum

Survey Party Chief, 11G 9,538.00 per annum

Transitman, 11E 8,714.00 per annum

Three Rodmen-Chainmen, 8F 8,010.00 each per annum

SECTION 78.

SUPPLY DIVISION

GENERAL OFFICE

Code Account No. 1795

Superintendent - Supply, 28B \$15,947.00 per annum

SECTION 79.

PUMP SECTION

Assistant Superintendent, 24E \$15,307.00 per annum

Six Chief Stationary Engineers 12,999.00 each per annum

Nine Pumpmen-Apprentice Engineers  
(2088 hours each) 5.503 each per hour

23 First Assistant Engineers  
(2088 hours each) 5.733 each per hour

SECTION 80.

LABORATORY SECTION

Supervisor - Laboratory Section \$11,730.00 per annum

Assistant Supervisor - Laboratory Section, 17D 10,850.00 per annum

Bacteriologist I, 15B 9,116.00 per annum

Two Chemists II, 17C 10,448.00 each per annum

Treatment Technician, 9G 8,714.00 per annum

Sample Collector 8,406.00 per annum

Laboratory Assistant, 7B 6,598.00 per annum

SECTION 81.

PLANT SECTION

11 Plant Operators (2088 hours each) 4.523 each per hour

SECTION 82.

DISTRIBUTION DIVISION

Code Account No. 1796

Superintendent - Distribution, 28B	\$15,947.00 per annum
Assistant Superintendent - Distribution, 24B	13,506.00 per annum
Water Main Driller (2088 hours)	4.833 per hour
Three District Supervisors <i>19E</i>	<del>12,150.00</del> <i>12,422.00</i> each per annum
Eight Foremen	11,241.00 each per annum
15 Pipeline Repairmen (2088 hours each)	4.433 each per hour
Pipeline Repairmen, as needed	4.433 each per hour
Valve and Hydrant Repairmen (2088 hours)	4.433 per hour
Four Valve and Hydrant Repairmen (2088 hours each)	4.233 each per hour
Two Valve and Hydrant Repairmen (2088 hours each)	3.973 each per hour
Valve and Hydrant Repairman (2088 hours)	4.143 per hour

SECTION 83.

DEPARTMENT OF PARKS AND RECREATION

BUREAU OF ADMINISTRATION

GENERAL OFFICE

Code Account No. 1800

Director	\$23,209.00 per annum
Chief Clerk II, 19D	11,897.00 per annum
Secretary, 14D	9,538.00 per annum
Clerk-Typist II, 8C	7,090.00 per annum
Clerk-Typist II, 8D	7,376.00 per annum

Clerk-Stenographer II, 10D	\$ 8,010.00 per annum
Auto Truck Driver (2088 hours)	10,451.00 per annum
Clerk-Typist II, 8C	7,090.00 per annum
Accountant II, 15C	9,538.00 per annum
Foreman	11,241.00 per annum

SECTION 84.

DIVISION OF CONSERVATORIES AND GARDENS

Code Account No. 1809

Horticulturist, 18G	\$12,951.00 per annum
Auto Truck Driver (2088 hours)	10,451.00 per annum
Two Foremen	11,241.00 each per annum
Aviculturist, 18F	12,422.00 per annum
Clerk-Typist II, 8E	7,685.00 per annum
Three Cashiers, 8B	6,834.00 each per annum

SECTION 85.

Code Account No. 1810

Eight Greenhouse Attendants (2088 hours each)	\$ 3.723 each per hour
21 Laborers (2088 hours each)	3.653 each per hour
12 Florists (2088 hours each)	4.143 each per hour
Three Aviary Keepers (2088 hours each)	4.143 each per hour
Two Assistant Aviary Keepers (2088 hours each)	3.983 each per hour

SECTION 86.

BUREAU OF PARK PATROLMEN

Code Account No. 1811

Chief Park Patrolman	\$13,267.00 per annum
Assistant Chief Park Patrolman	11,840.00 per annum
Park Patrolmen	
31 <del>25</del> Fourth Year	12,400.00 10,900.00 each per annum
Third Year	12,158.00 10,568.00 each per annum
Second Year	11,258.00 10,258.00 each per annum
4 First Year	9,963.00 each per annum

Each of the following employees in the Bureau of Park Patrolmen shall be paid during the month of February of each year an additional sum of \$200.00 for the purchase of uniforms: Chief Park Patrolman, Assistant Chief Park Patrolman and Park Patrolmen. Exception, new man at time of appointment. No employee shall receive over \$200.00 in any calendar year.

SECTION 87.

Each uniform member shall be paid Ten Dollars (\$10) for each day on which the member, while off duty, is required by the City of Pittsburgh to appear before a magistrate's court, grand jury, or any court of record, including criminal court, juvenile court and civil court appearances and depositions when called by the City or any police trial court when subpoenaed. When such uniform member is required to appear on the same day at a downtown location and a location removed from the downtown area, he may be paid for both appearances but such payment shall not exceed Twenty Dollars (\$20) for any one day. Such court pay shall be in addition to witness fees payable from the court by law, but there shall not be any multiple payments of court pay for multiple appearances on the same day.

The Chief Park Patrolman shall provide rules and procedures insuring that not more than one member shall testify when the testimony of only one is needed, and that unnecessary cumulative testimony will not be authorized. No member shall receive overtime pay or compensatory time off with respect to any appearances covered by court pay. When a member is subpoenaed by another party in any civil case, compensation shall be the responsibility of that party.

SECTION 88.

Uniform members of the Bureau of Park Patrolmen, as defined in Section 86 of this Ordinance, holding ranks up to and including Assistant Chief Park Patrolman, shall be paid overtime compensation for overtime work performed during 1974 at the rate of one and one-half (1 1/2) times.

Overtime compensation shall be accumulated and paid monthly, computed to the nearest quarter-hour. The hourly rate for the purpose of overtime compensation shall be computed by dividing 2,080 hours into the annual salary and by taking 1 1/2 times the result, in accordance with the following:

HOURLY SCHEDULE

Assistant Chief Park Patrolmen .....	\$8.54
Park Patrolmen:	
Fourth Year .....	7.87
Third Year.....	7.63
Second Year.....	7.40
First Year.....	7.19

Overtime compensation shall not be paid for the first 45 minutes of overtime work in any day; overtime work shall be recorded for compensation only when it exceeds an actual time period of 45 minutes. When it does exceed this 45 minutes then the member shall be paid for the full time worked, including the 45 minutes. However, a member of the Bureau called to duty from off-duty status shall be entitled to a minimum of four (4) hours overtime compensation for such extra turn of duty. Overtime work computed to the nearest quarter hour shall be evidenced in writing in such manner as the Chief Park Patrolman prescribes. By written regulations or general order of the Bureau of Park Patrolmen, compensatory time-off may be allowed in place of payment of overtime compensation.

SECTION 89.

BUREAU OF HIGHLAND PARK ZOO

Code Account No. 1812

Director of Zoo, 25C	\$14,695.00 per annum
Two Foremen	11,241.00 each per annum
Auto Truck Driver (2,088 hours)	10,451.00 per annum

Clerk-Typist II, 8C	\$ 7,090.00 per annum
Clerk-Typist II, 8D	7,376.00 per annum

SECTION 90.

Code Account No. 1813

Nurse (261 days)	\$ 32.37 per day
Ten Laborers (2,088 hours each)	3.653 each per hour
14 Assistant Animal Keepers (2,088 hours each)	3.723 each per hour
Two Skilled Laborers (2,088 hours each)	3.903 each per hour
Four Animal Keepers (2,088 hours each)	3.983 each per hour
Two Animal Keepers (2,088 hours each)	4.143 each per hour

SECTION 91.

BUREAU OF GROUNDS AND BUILDINGS

MAINTENANCE DIVISION

Code Account No. 1817

Park Maintenance Superintendent, 29D	\$18,075.00 per annum
Six Park Supervisors, 17G	12,422.00 each per annum
<del>Two</del> <sup>THREE</sup> Clerk-Typists II, 8C	7,090.00 each per annum
Clerk II, 6D	6,834.00 per annum
18 Foremen	11,241.00 each per annum
Clerk-Typist II, 8E	7,685.00 per annum
Clerk II, 6C	6,598.00 per annum
17 Auto Truck Drivers (2,088 hours each)	10,451.00 each per annum
Engineering Division Supervisor, 21G	14,695.00 per annum
Landscape Architect, 17C	10,448.00 per annum

## SECTION 92.

Code Account No. 1818

190 Laborers (2088 hours each)	\$	3.653 each per hour
Laborers, as needed (97,402 hours)		3.23 each per hour
* Motor Mower Operators, as needed (11,708 days)		1.96 each per day
** Pool Operators, as needed (3,250 days)		1.31 each per day
Five Skilled Laborers (2,088 hours each)		3.963 each per hour
Three Janitresses (2,088 hours each)		2.963 each per hour
Two Janitresses (2,088 hours each)		3.173 each per hour
* Laborers when assigned as Motor Mower Operators shall receive \$1.96 per day in addition to their regular wages.		
** Laborers when assigned as Pool Operators shall receive \$1.31 per day in addition to their regular wages.		

## SECTION 93.

## SWIMMING POOL AND SKATING RINK DIVISION

Code Account No. 1824

Three Foremen	\$11,241.00 each per annum
Clerk II, 6C	6,598.00 per annum
Supervisor of Technical Services, 17G	12,422.00 per annum
Two Lifeguards	7,345.00 each per annum
Clerk-Typist II, 8C	7,090.00 per annum
Six Cashiers, 8B	6,834.00 each per annum

## SECTION 94.

Code Account No. 1825

Checkers, as needed (51,168 hours)	\$	2.26 each per hour
------------------------------------	----	--------------------

Lifeguards II, as needed (36,735 hours)	\$	3.10 each per hour
Lifeguards I, as needed (49,243 hours)		2.88 each per hour
Four Laborers (2,088 hours each)		3.653 each per hour

SECTION 95.

FORESTRY DIVISION

Code Account No. 1826

City Forester, 17G	\$12,422.00 per annum
Four Auto Truck Drivers (2,088 hours each)	10,451.00 each per annum
Forester	11,241.00 per annum
Four Foremen	11,241.00 each per annum
Clerk-Typist II, 8C	7,090.00 per annum

SECTION 96.

Code Account No. 1827

Four Laborers, (2,088 hours each)	\$	3.653 each per hour
Six Tree Pruners, (2,088 hours each)		3.903 each per hour
Junior Gardeners, as needed (4,272 hours)		2.24 each per hour
Laborers, as needed (5,680 hours)		3.23 each per hour
Two Skilled Laborers (2,088 hours each)		3.963 each per hour

SECTION 97.

POINT STATE PARK DIVISION

Code Account No. 1828

Foreman	\$11,241.00 per annum
Two Laborers (2,088 hours each)	3.653 each per hour
Laborers, as needed (7,896 hours)	3.23 each per hour

- Junior Gardeners , as needed (800 hours) \$ 2.24 each per hour
- \* Motor Mower Operators , as needed (300 hours) 1.96 each per day
- \* Laborers when assigned as Motor Mower Operators shall receive \$1.96 per day in addition to their regular wages .

SECTION 98.

BUREAU OF RECREATIONAL ACTIVITIES

Code Account No. 1830

Recreation Administration Activity, Superintendent, 23G	\$15,947.00 per annum
Seven Recreation Area Supervisors, 17E	11,363.00 each per annum
Recreation Program Director, 19G	13,506.00 per annum
26 Recreation Center Directors	9,002.00 each per annum
Two Recreation Center Directors :	10,048.00 each per annum
23 Recreation Leaders II	8,272.00 each per annum
Four Recreation Leaders II	8,619.00 each per annum
11 Recreation Leaders I	7,345.00 each per annum
Two Park Naturalists	9,002.00 each per annum
Ten Recreation Leaders II, <del>11D</del>	<del>8,350.00</del> each per annum
Two Clerk-Typists I, 4G	7,090.00 each per annum
Clerk-Stenographer II, 10C	7,685.00 per annum
Account Clerk, 9D	7,685.00 per annum

SECTION 99.

Code Account No. 1832

Recreation Leaders - Class "B" (Part-time) (165,464 hours)	3.24 \$ 2.71 each per hour
Recreation Leader (Part-time)-(11,075 hours)	2.71 each per hour

Handwritten notes in a box:  
 3.00  
 3.15  
 3.24  
 3.25



SECTION 100.

FRICK PARK

Park Supervisor <i>17<sup>2</sup></i>	<i>12,422.00</i> <del>\$12,150.00</del> per annum
Foreman	11,241.00 per annum
Two Park Naturalists	9,002.00 each per annum
Clerk II, <i>6F</i>	<i>7,376.00</i> <del>7,345.00</del> per annum
Motor Mower Operators	3.903 each per hour
Laborers	3.653 each per hour
Temporary Laborers	3.23 each per hour
Junior Gardeners	2.24 each per hour
Skilled Laborers	3.903 each per hour
Tree Pruners	3.903 each per hour
*Moter Mower Operators, as needed	1.96 each per <del>hour</del> <i>DAY</i>

\*Laborers when assigned as Motor Mower Operators shall receive \$1.96 per day in addition to their regular wages.

SECTION 101.

There shall also be created and established in the following departments:

- Department of Public Works
- Department of Parks and Recreation
- Department of Water
- Department of Lands and Buildings

The following positions are at the rates of compensation respectively set forth. The cost of services of said employees to be payable from the proper fund or funds appropriated for such purposes from the proceeds derived or to be derived from the sale of bonds or notes, or revenue sharing funds, authorized for improvements, upon which the services of said employees are respectively engaged:

Engineers, as needed, G29	\$15,947 - 20,536 each per annum
Supervising Engineers, as needed, G20	10,850 - 14,088 each per annum

Assistant Bridge Designing Engineers, as needed, G21	\$11,363 - 14,695 each per annum
Architects, as needed, G20	10,850 - 14,088 each per annum
Structural Engineers, as needed, G20	10,850 - 14,088 each per annum
Electrical Engineers, as needed, G24	12,951 - 16,624 each per annum
Project Engineers, as needed, G24	12,951 - 16,624 each per annum
Senior Designing Engineers, as needed, G18	9,992 - 12,951 each per annum
Senior Designers, as needed, G18	9,992 - 12,951 each per annum
Material Engineers, as needed, G18	9,992 - 12,951 each per annum
Architectural Designers, as needed, G18	9,992 - 12,951 each per annum
Landscape Architects, as needed, G17	9,538 - 12,422 each per annum
Designing Engineers, as needed, G17	9,538 - 12,422 each per annum
Construction Engineers, as needed, G24	12,951 - 16,624 each per annum
Junior Architectural Designers, as needed, G15	8,714 - 11,363 each per annum
Senior Designing Draftsmen, as needed, G15	8,714 - 11,363 each per annum
Works Supervisors, as needed, G14	8,350 - 10,850 each per annum
Designing Draftsmen, as needed, G14	8,350 - 10,850 each per annum
Field Engineers, as needed, G14	8,350 - 10,850 each per annum
Senior Draftsmen, as needed, G14	8,350 - 10,850 each per annum
Draftsmen, as needed, G11	7,376 - 9,538 each per annum
Survey Party Chiefs, as needed, G17	9,538 - 12,422 each per annum
Transitmen, as needed, G11	7,376 - 9,538 each per annum
Rodmen, as needed, G8	6,598 - 8,350 each per annum
Chainmen, as needed, G6	6,168 - 7,685 each per annum
Chief Inspectors, as needed, G16	9,116 - 11,897 each per annum

Inspectors I, as needed, G10	\$ 7,090 - 9,116	each per annum
Inspectors I, as needed		9,319 per annum
Technical Assistant, Class "A"		9,673 per annum
Inspectors II, as needed, G15	8,714 - 11,363	each per annum
Technical Assistants, Class "A", as needed, G15	8,714 - 11,363	each per annum
Technical Assistants, Class "B", as needed, G13	8,010 - 10,448	each per annum
Technical Assistants, Class "C", as needed, G11	7,376 - 9,538	each per annum
Contract Typists, as needed		622 each per month
Stenographers, as needed		578 per month
Utility Clerks, as needed		668 each per month
Clerk-Typists II, as needed, G8	6,598 - 8,350	each per annum
Clerks II, as needed, G6	6,168 - 7,685	each per annum
Associate Engineer, as needed, G19	10,448 - 13,506	each per annum
Account Clerk, as needed, G10	7,090 - 9,116	each per annum
Draftsmen I, as needed, G10	7,090 - 9,116	each per annum
Draftsmen II, as needed, G14	8,350 - 10,850	each per annum
Foreman		11,241 each per annum
Chief Engineer		12,999 each per annum
Electrician		7.413 each per hour
Plumber		6.653 each per hour
Iron Worker		6.863 each per hour
Plasterer		6.803 each per hour
Steamfitter		6.583 each per hour
Truck Driver - Special Operator		5.098 each per hour

Truck Driver	\$	5.005 each per hour
Auto Truck Driver - Patching Unit		5.098 each per hour
Carpenter		6.643 each per hour
Engineer		5.733 each per hour
Apprentice Engineer		5.363 each per hour
Heavy Equipment Operator		6.253 each per hour
Heavy Equipment Operator Apprentice		5.053 each per hour
Asphalt Plant - Skilled Laborer		3.963 each per hour
Asphalt Laborer		3.653 each per hour
Skilled Laborer		3.903 each per hour
Laborer		3.653 each per hour

SECTION 102.

The Directors of the Department of Public Works and Department of Parks and Recreation are also authorized to appoint persons, including employees of the City of Pittsburgh, for part-time employment for the following positions and at the rates of compensation set forth:

Draftsmen, as needed, Class I	\$	4.56 each per hour
Draftsmen, as needed, Class II		5.19 each per hour
Draftsmen, as needed, Class III		5.92 each per hour
Supervising Engineers, as needed		7.35 each per hour

The persons appointed may perform the part-time employment during the day-time or in the evening, provided that they be limited to no more than four (4) hours work per day, and provided further, that employees of the City of Pittsburgh appointed to the above positions may perform the work during the evening hours only and may not exceed thirty-five (35) hours a month. The appointment of persons for the above part-time positions shall be limited to work on Capital Improvement Projects.

## MAYOR'S OFFICE

## NEIGHBORHOOD YOUTH CORPS PROGRAM

The following positions are created pursuant to the Contract between the City of Pittsburgh and the United States Department of Labor. The cost of services of said employees shall be payable from Neighborhood Youth Corps (NYC) Program Fund, a joint Federal-City Trust Fund.

When any present employee of the City shall leave his position to accept any position under the Neighborhood Youth Corps Program (NYC), such employee shall not, by reason of such acceptance lose any benefits which have accrued to him and shall at the termination of the program be entitled to return to his former position. Any employee who shall replace any employee who shall have vacated his position to accept a position in the Neighborhood Youth Corps Program, shall agree by accepting such position to vacate it at the termination of said program, and shall be entitled to return to his former position.

Project Director, 26E	\$	<del>16,152</del> <sup>16,624</sup> per annum
Assistant Project Director, 22D		<del>13,183</del> <sup>13,506</sup> per annum
Education/Orientation Coordinator, 20D		<del>12,150</del> <sup>12,422</sup> per annum
Reading Specialist Instructor, 16B		<del>9,404</del> <sup>9,538</sup> per annum
Math Specialist Instructor, 16B		<del>9,404</del> <sup>9,538</sup> per annum
Clerical Specialist Instructor, 16B		<del>9,404</del> <sup>9,538</sup> per annum
Three Teacher Tutors, 11C		<del>7,949</del> <sup>8,010</sup> each per annum
Two Team Leader/Counsellors, 16C		<del>9,836</del> <sup>9,992</sup> each per annum
Two Counselling Assistants, 15B		<del>9,002</del> <sup>9,116</sup> each per annum
Two Job Developer/Work & Training Specialists, 14B		<del>8,619</del> <sup>8,714</sup> each per annum
Two Coach Recruiters, 11C		<del>7,949</del> <sup>8,010</sup> each per annum
Two Team Clerks, 5E		<del>6,829</del> <sup>6,834</sup> each per annum
Secretary, 14C		<del>9,002</del> <sup>9,116</sup> per annum
Clerk-Stenographer II, 10C		<del>7,639</del> <sup>7,685</sup> per annum
Account Clerk, 9B		<del>7,072</del> <sup>7,090</sup> per annum

Account Clerk, 9C	\$	<del>7,345</del> <sup>7,376</sup> per annum
Fiscal Officer, 16B		<del>9,404</del> <sup>9,538</sup> per annum

PAYMENT SCHEDULE FOR ENROLLEES

NYC Enrollees, without dependents, as needed	48.00 per week
NYC Enrollees, with dependents, as needed	56.00 per week
Dependency Allowance	5.00 per week per dependent

The NYC Payment Schedule for Enrollees is set by the United States Department of Labor, Manpower Administration and is subject to adjustment from time to time. As the payment payment schedule authorized by the United States Department of Labor, Manpower Administration is adjusted, the City Controller is hereby authorized and directed to pay the approved rates.

SECTION 104.

PITTSBURGH MODEL CITIES PROGRAM

The following positions are hereby created pursuant to the agreement between the City of Pittsburgh and the U.S. Department of Housing and Urban Development. The cost of the services of the employees listed below shall be payable from the Model Cities Program Trust Fund.

When any present employee of the City shall leave his position to accept any position under the Pittsburgh Model Cities Program, such employee shall not, by reason of such acceptance, lose any benefits which have accrued to him and shall, at the termination of the program, be entitled to return to his former position. Any employee who shall replace any employee who shall have vacated his position to accept a position in the Pittsburgh Model Cities Program shall agree, by accepting such position, to vacate it at the termination of said program, and shall be entitled to return to his former position. All of the positions may be filled within the grade range as set forth in the City's Increment Plan.

Executive Director	\$	<del>20,881.00</del> <sup>21,589.00</sup> per annum
Administrative Assistant, 25A		<del>13,183.00</del> <sup>13,506.00</sup> per annum
Legal Counsel, as needed		35.00 per hour
Controller, 27B		<del>14,898.00</del> <sup>15,307.00</sup> per annum

Citizen Participation Coordinator, 29A	<del>15,508.00</del> <sup>15,947.00</sup> per annum
(A) Program Evaluation Director, 27B	<del>14,898.00</del> <sup>15,307.00</sup> per annum
Director of Operations, 29C	<del>16,780.00</del> <sup>17,283.00</sup> per annum
Neighborhood Area Director-Hill, 27B	<del>14,898.00</del> <sup>15,307.00</sup> per annum
Neighborhood Area Director-Oakland, 27C	<del>15,508.00</del> <sup>15,947.00</sup> per annum
Accountant III, 19G	<del>13,183.00</del> <sup>13,506.00</sup> per annum
Accountant III, 19F	<del>12,654.00</del> <sup>12,951.00</sup> per annum
Accountant I, 13D	<del>9,002.00</del> <sup>9,116.00</sup> per annum
(B) Manpower Placement Officer, 23G C	<del>13,183.00</del> <sup>13,506.00</sup> per annum
Administrative Services Officer, 13A	<del>7,949.00</del> <sup>8,010.00</sup> per annum
Multilith Machine Operator, 8A	6,598.00 per annum
Economic Development Specialist, 25A	<del>13,183.00</del> <sup>13,506.00</sup> per annum
(C) Housing And Land Use Specialist, 25A	<del>13,183.00</del> <sup>13,506.00</sup> per annum
Two Project Managers, 25A	<del>13,183.00</del> <sup>13,506.00</sup> each per annum
Project Manager, 25B	<del>13,737.00</del> <sup>14,088.00</sup> per annum
(D) Two Assistant Manpower Placement Officers, 19A	<del>10,270.00</del> <sup>10,448.00</sup> each per annum
Community Program Aide, 7A	6,378.00 per annum
Four Community Program Aides, 7B	6,598.00 each per annum
Five Internes, 10B	<del>7,345.00</del> <sup>7,376.00</sup> each per annum
Executive Secretary, 14B	<del>8,619.00</del> <sup>8,714.00</sup> per annum
Administrative Secretary, 12B	<del>7,949.00</del> <sup>8,010.00</sup> per annum
Secretary, 14A	<del>8,272.00</del> <sup>8,350.00</sup> per annum
Clerk-Stenographer II, 10B	<del>7,345.00</del> <sup>7,376.00</sup> per annum
Three Clerk-Stenographers II, 10A	<del>7,072.00</del> <sup>7,090.00</sup> each per annum
Clerk II, 6A	6,168.00 per annum

Clerk-Stenographer I, 6G	<del>7,639.00</del> <i>7,685.00</i> per annum
Two Clerk-Stenographers I, 6B	6,378.00 each per annum
Three Clerk-Typists I, 4C	6,168.00 each per annum

Former Titles:

- (A) Director of R.I.E.
- (B) Research Analyst
- (C) Project Manager
- (D) Community Program Specialist

SECTION 105.

COOPERATIVE AREA MANPOWER PLANNING SYSTEM  
PROJECT (CAMPS)

Manpower Planning Director	<del>\$20,424.00</del> <i>21,109.00</i> per annum
Program Development Coordinator, 28D	<del>17,283.00</del> <i>17,283.00</i> per annum
Manpower Fiscal Officer, 27C	<del>15,947.00</del> <i>15,947.00</i> per annum
Manpower Information Specialist, 25D	<del>15,508.00</del> <i>15,307.00</i> per annum
Youth Employment Coordinator, 22G	<del>14,898.00</del> <i>14,898.00</i> per annum
Mayor's Assistant Executive Secretary for Manpower, 23F	<del>15,307.00</del> <i>15,307.00</i> per annum
Chief Clerk, 17D	<del>14,898.00</del> <i>10,850.00</i> per annum
Assistant Planner, 14B	<del>10,653.00</del> <i>8,714.00</i> per annum
Youth Internes, as needed	3.05 per hour <i>8,714.00</i>
Secretary, 14B	<del>8,619.00</del> <i>8,619.00</i> per annum
Clerk-Typist II, 8C	<del>7,090.00</del> <i>7,072.00</i> per annum

The above positions are to be compensated at the rates set forth. The cost of service of said employees shall be payable from "Cooperative Area Manpower Planning Grant System (CAMPS)" Trust Fund (Federal Grant).

SECTION 106.

CITY YOUTH EMPLOYMENT PROGRAM

Summer Aides, as needed	\$1.60 - \$3.00 each per hour (IN STEPS OF \$ .05)
Supervisors, as needed	\$3.00 - \$6.50 each per hour (IN STEPS OF \$ .05)

The above positions are to be compensated at the rate set forth. The cost of services of said employees shall be payable from a Special Trust Fund Account for the Office of the Mayor designated as "City Youth Employment Program (CYEP)".

SECTION 107.

GARFIELD CODE ENFORCEMENT PROGRAM

The following positions are created at the rate of compensation set forth and pursuant to a Grant Agreement between the United States of America, Department of Housing and Urban Development, and the City of Pittsburgh, and a Cooperative Agreement between the Urban Development Authority of Pittsburgh and the City of Pittsburgh. The cost of services of said employees shall be chargeable to and payable from the Garfield Code Enforcement Program Fund (G.C.E.P.), Salaries.

When any present employee of the City shall leave his position to accept any position under the Federally Assisted Code Enforcement Program, such employee shall not, by reason of such acceptance, lose any benefits which have accrued to him, and shall at the termination of the program be entitled to return to his former position. Any employee who shall replace any employee who shall have vacated his position to accept a position in the Federally Assisted Code Enforcement Program, shall agree by accepting such position to vacate it at the termination of said program, and shall be entitled to return to his former position, if any.

DEPARTMENT OF LAW

Assistant City Solicitor for Federally Assisted Code Enforcement Program, 23A	<del>\$12,150.00</del> <sup>12,422.00</sup> per annum
---	---

DEPARTMENT OF PUBLIC SAFETY

BUREAU OF BUILDING INSPECTION

Project Chief	<del>\$13,081.00</del> <sup>13,399.00</sup> per annum	X
Four Code Specialists, 15F	<del>10,653.00</del> <sup>10,850.00</sup> each per annum	
Code Inspectors, as needed, 13D	<del>9,002.00</del> <sup>9,116.00</sup> each per annum	

SECTION 108.

DEPARTMENT OF PUBLIC SAFETY

"YOUTH WORK COORDINATION FUND"

The following position is to be compensated at the rate set forth. The cost of services of said employees shall be payable from "Youth Work Coordination Program Fund" (State Grant) which is a Trust Fund designated as Y.W.C.F.

Coordinator of Youth Program \$13,995.00 per annum

SECTION 109.

ORGANIZED CRIME INVESTIGATORIAL UNIT PROJECT

The following positions are created at the rate of compensation pursuant to a grant between the Commonwealth of Pennsylvania, Governor's Justice Commission, and the City of Pittsburgh. The cost of services of said employees shall be chargeable to and payable from the designated Trust Fund "O.C.I.U.P."

Two Legal Investigative Aides \$19,000.00 each per annum

SECTION 110.

PUBLIC EMPLOYMENT PROGRAM

Pursuant to the Grant Agreement between the United States Department of Labor and the City of Pittsburgh, all the following positions may be filled within the following grade range, and the City's Increment Plan shall not be applicable thereto, however, present employees are entitled to receive an increase in annual salary of \$320.00. 5% \*

Public Employment Program-Enrollees, as needed \$ 5,081 - 12,000 (Steps at \$100) 5,000 ✓

SECTION 111.

DEPARTMENT OF PUBLIC SAFETY

LEGAL ADVISORY UNIT PROJECT

The following position are created at the rate of compensation set forth and pursuant to a Grant Agreement between the United States of America, Department of Justice and the City of Pittsburgh. The cost of services of said employee shall be chargeable to and payable from the designated Trust Fund "Legal Advisory Unit Project".

Police Legal Advisor

\$15,000.00 per annum

Secretary

6,752.00 per annum

SECTION 112.

CRIMINAL JUSTICE PLANNING UNIT #2

The following positions are created at the rate of compensation set forth pursuant to a grant between the Commonwealth of Pennsylvania, Governor's Justice Commission, and the City of Pittsburgh. The cost of said services of said employees shall be chargeable to and payable from the designated Trust Fund "C.J.P.U."

Planning Specialist

\$15,127.00 per annum

Secretary

8,238.00 per annum

SECTION 113.

DEPARTMENT OF PUBLIC WORKS

RODENT CONTROL PROGRAM

Foreman, Sewer Cleaning

~~10,850.00~~  
~~\$10,653.00~~ per annum X

Heavy Equipment Operator

6.253 per hour

Four Laborers

3.923 each per hour

Refuse Collection Superintendent 170

~~10,850.00~~  
~~10,653.00~~ per annum X

Foreman ~ 170

~~10,448.00~~  
~~10,270.00~~ per annum X

SECTION 114.

DEPARTMENT OF PARKS AND RECREATION

Recreation Assistant

\$ 9,002.00 per annum

The salary for the above position is to be compensated at the rate set forth. The cost of services of said employee shall be payable from the "Model Cities Cultural Recreation and Summer Youth Activities Project Trust Fund".

SECTION 115.

LIQUID FUELS TAX FUND

The following positions are created at the rate of compensation set forth. The cost of services of said employees shall be payable from Liquid Fuels Tax Fund which is a Trust Fund, designated as (LFT), authorized by Ordinance No. 122, approved April 9, 1964.

Laborers	\$	3.653 each per hour
Asphalt Laborers		3.653 each per hour

SECTION 116.

REVENUE SHARING TRUST FUND

Positions as listed in Section 41 (Bureau of Police) and Section 46 (Bureau of Fire) shall be payable at the rate of compensation set forth, from Revenue Sharing Trust Fund, designated as R.S.T.F.

SECTION 117.

The persons appointed to the position of Budget Clerk, as needed, may include regular City employees. Such persons may perform the part-time employment during the daytime or in the evening, provided the employees of the City of Pittsburgh appointed to the above positions may perform the work during the evening hours only. On non-scheduled work days, the City of Pittsburgh employees are permitted to work during the daytime.

SECTION 118.

All positions herein designated, not heretofore existing, shall be and the same are hereby created and established at the salaries or wages herein prescribed and the proper City Officers are hereby authorized to fill such positions in the manner prescribed by law.

SECTION 119.

Department Heads may allow compensating time off to any supervisory employee in return for overtime work except in the case of employees of the Department of Public Safety, Bureau of Police, covered by the provisions of Section 41 of this Ordinance. In the case of employees whose salary is set forth in this Ordinance as "per day" or "per hour" or "per annum", Department Heads may authorize the payment of overtime compensation at the rate of time-and-one-half.

Department Heads may authorize payment of overtime compensation at the rate of double time for all hours worked on the seventh (7th) consecutive day worked in a work week.

SECTION 120.

Where Department Heads find it necessary to assign an employee temporarily out grade, the Department Head may allow compensation to such employee at the grade to which the employee is assigned.

Where Department Heads find it necessary to assign an employee temporarily to the performance of extra skilled duties, the Department Head may allow compensation to such employees at the rate of the job to which he is assigned or, if no rate is provided for the skill, at the rate of time and one-quarter for extra skill regular work and at the rate of time-and-one-half for extra skill work deemed heavy by Department standards, by including the time credited hereunder on the appropriate records.

SECTION 121.

That any Ordinance or part of Ordinance, conflicting with the provisions of this Ordinance, be and the same is hereby repealed so far as the same affects this Ordinance.

## SECTION 122.

For positions under the Increment Plan, it is the intent of Council that positions included in this plan shall be filled at the first step of the salary grade. However, it is permissible to fill vacancies at any of the seven steps in the Increment Plan and when a vacancy occurs, it is permissible to promote an employee at a lower increment step within the same grade to the higher increment step which is vacant, or to an intermediate step.

## INCREMENT PLAN

Pay Grade	A	B	C	D	E	F	G	Pay Grade
1	\$-----	\$-----	\$-----	\$-----	\$-----	\$-----	\$-----	1
2	-----	-----	-----	-----	-----	-----	-----	2
3	5,415	5,683	5,970	6,168	6,378	6,598	6,834	3
4	5,683	5,970	6,168	6,378	6,598	6,834	7,090	4
5	5,970	6,168	6,378	6,598	6,834	7,090	7,376	5
6	6,168	6,378	6,598	6,834	7,090	7,376	7,685	6
7	6,378	6,598	6,834	7,090	7,376	7,685	8,010	7
8	6,598	6,834	7,090	7,376	7,685	8,010	8,350	8
9	6,834	7,090	7,376	7,685	8,010	8,350	8,714	9
10	7,090	7,376	7,685	8,010	8,350	8,714	9,116	10
11	7,376	7,685	8,010	8,350	8,714	9,116	9,538	11
12	7,685	8,010	8,350	8,714	9,116	9,538	9,992	12
13	8,010	8,350	8,714	9,116	9,538	9,992	10,448	13
14	8,350	8,714	9,116	9,538	9,992	10,448	10,850	14
15	8,714	9,116	9,538	9,992	10,448	10,850	11,363	15
16	9,116	9,538	9,992	10,448	10,850	11,363	11,897	16
17	9,538	9,992	10,448	10,850	11,363	11,897	12,422	17
18	9,992	10,448	10,850	11,363	11,897	12,422	12,951	18
19	10,448	10,850	11,363	11,897	12,422	12,951	13,506	19
20	10,850	11,363	11,897	12,422	12,951	13,506	14,088	20
21	11,363	11,897	12,422	12,951	13,506	14,088	14,695	21
22	11,897	12,422	12,951	13,506	14,088	14,695	15,307	22
23	12,422	12,951	13,506	14,088	14,695	15,307	15,947	23
24	12,951	13,506	14,088	14,695	15,307	15,947	16,624	24
25	13,506	14,088	14,695	15,307	15,947	16,624	17,283	25
26	14,088	14,695	15,307	15,947	16,624	17,283	18,075	26
27	14,695	15,307	15,947	16,624	17,283	18,075	18,856	27
28	15,307	15,947	16,624	17,283	18,075	18,856	19,676	28
29	15,947	16,624	17,283	18,075	18,856	19,676	20,536	29
30	16,624	17,283	18,075	18,856	19,676	20,536	21,441	30
31	17,283	18,075	18,856	19,676	20,536	21,441	22,390	31
32	18,075	18,856	19,676	20,536	21,441	22,390	23,387	32

SALARY ORDINANCE - 1974

INDEX

	PAGE
ADJUSTMENT, Board of .....	19
CITY CLERK'S OFFICE .....	1
CITY PLANNING, Department of	
Executive Office .....	16
General Office .....	16
Community Planning .....	16
Comprehensive Planning and Research .....	17
Cartography .....	17
Land Use Control .....	18
Traffic .....	18
CIVIL SERVICE COMMISSION .....	15
COLLECTION OF DELINQUENT CITY AND SCHOOL TAX LIENS .....	15
CONTROLLER, Department of City .....	7
COUNCIL .....	1
LANDS AND BUILDINGS, Department of	
General Office .....	22
Bureau of Accounts and Administration .....	22
Bureau of Repairs .....	23
Bureau of Operating Maintenance .....	24
LAW, Department of .....	14
MAYOR'S OFFICE .....	2
Municipal Courts	
City Court Section .....	3
Traffic Court Section .....	4
Housing Court Section .....	4
Housing Clinic .....	5
Commission on Human Relations .....	5
City Information System Office .....	6
PARKS AND RECREATION, Department of	
Bureau of Administration	
General Office .....	46
Division of Conservatories and Gardens .....	47
Bureau of Park Patrolmen .....	48
Bureau of Highland Park Zoo .....	49
Bureau of Grounds and Buildings	
Maintenance Division .....	50
Swimming Pool and Skating Rink Division .....	51
Forestry Division .....	52
Point State Park Division .....	52
Bureau of Recreational Activities .....	53

	PAGE
PUBLIC WORKS, Department of	
Director's Office .....	33
Traffic Control Division .....	33
Communications Section .....	34
Bureau of Engineering	
General Office .....	34
Bureau of Bridges, Highways and Sewers	
General Office .....	35
Street and Sewer Maintenance Division .....	36
Street Repair Division .....	37
Bridge Maintenance Division .....	37
Bureau of Refuse	
General Office .....	38
Division of Collection and Disposition .....	39
SAFETY, Department of Public	
Office of Youth Work Coordination .....	25
Bureau of Police .....	25
School Traffic Program .....	29
Bureau of Fire .....	30
Bureau of Building Inspection	
Administrative Office .....	31
Offices of Licenses and Permits .....	32
Division of Engineering .....	32
Division of New Construction .....	32
Division of Code Enforcement .....	32
SUPPLIES, Department of	
General Office .....	19
Printing Section .....	20
Bureau of Tests .....	20
Bureau of Automotive Equipment .....	21
TREASURER, Department of City	
Administrative Division	
General Office .....	8
Payroll .....	9
Cashier Section .....	9
Billing and Tax Information .....	10
Wage and Occupation Taxes .....	11
Combined Business Taxes .....	11
Auditing and Registration .....	12
Investigating .....	12

## TREASURER, Department of City (Continued)

Parking Income and Services	
Tow Pound Section .....	13
Parking Meter Collections Section .....	13
Parking Meter Enforcements Section .....	13
Parking Meter Maintenance Section .....	13
Wharf Parking Section .....	13
TRUST FUNDS .....	54
WATER, Department of	
Administration Division	
Director's Office .....	41
Maintenance Section .....	41
Commercial Section .....	42
Accounting Section .....	42
Clerical Section .....	43
Steno-Type Section .....	43
Engineering Division	
General Office .....	44
Planning and Design Section .....	44
Construction Section .....	44
Supply Division	
General Office .....	45
Pump Section .....	45
Laboratory Section .....	45
Plant Section .....	45
Distribution Division .....	46