

# ***CITY COUNCIL***

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# **2004 CAPITAL BUDGET**

**FINAL April 5, 2004**



# City of Pittsburgh

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## City Council Members

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## City Council Budget Office

**Scott Kunka**, *Budget Director*  
**Bill Urbanic**, *Senior Budget Analyst*  
**Michael Strelic**, *Budget Analyst*  
**Kim Osterman**, *Budget Technician*

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## Office of the City Clerk

**Linda Johnson-Wasler**, *City Clerk*  
**Mary Beth Doheny**, *Deputy City Clerk*

Special thanks to City Controller Tom Flaherty, the Mayor's Budget Office and the many citizens who participated through the process.  
Special thanks to Bob Murphy, Bob Kanigowski, and Valerie Jacko for design and printing services.

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**NO. 948**

**As amended by Resolution No. 7 of 2004**

"Adopting and approving the 2004 Capital Budget and the 2004 Community Development Block Grant Program; and approving the 2004 through 2009 Capital Improvement Program," by adjusting various line items in conformance with City Council's 2004 Capital Budget amendments.

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PITTSBURGH AS FOLLOWS:**

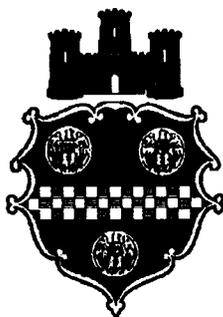
**SECTION 1.** The 2004 Capital Budget and the 2004 Community Development Block Grant Program is hereby adopted and the new project authorizations and Community Development Block Grant Program categories listed therein are hereby approved. All other Capital Projects not previously designated as Community Development Block Grant Program categories and currently on the records of the City Controller which are not included in this resolution, or any subsequent resolution, are hereby cancelled.

**SECTION 2.** The 2004 through 2009 Capital Improvement Program is hereby approved as a guide, but new project authorizations are made subject to approval by Council through adoption of the annual Capital Budget and Community Development Block Grant Program.

**SECTION 3.** The City Controller and the City Treasurer are hereby authorized to place in the Bond Fund all cash currently on hand from the proceeds of the sale of debt and to accept reimbursement to such fund from other sources for expenditures made under Federal, State or private grant programs.

**SECTION 4.** The City Controller and the City Treasurer are hereby authorized to transfer from the Bond Fund to the Sinking Fund such funds as may be received as reimbursement for Capital Projects for which Bond Anticipation Notes have been specifically sold in previous years to fund such reimbursable projects.

**SECTION 5.** In accordance with Ordinance 694 of 1990 all cost projections will be made at the time each project is bid.



# *City Council*

# Community Development

## General Government

### Hunger Services Network - Council

Operating funds provided by City Council.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$10,000	\$37,500					
	\$10,000	\$37,500					
Total Cost 2004-2009		\$37,500					

### Project Summary

This project involves safety net funds provided by City Council.

Managing Department - City Council

Project/Grant Number

G221502

# Community Development

## General Government

### Community Services Hunger - Council

Operating funds provided by City Council.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$75,000	\$157,500					
	\$75,000	\$157,500					
Total Cost 2004-2009		\$157,500					

### Project Summary

This project entails safety net funds provided by City Council.

Managing Department - City Council

Project/Grant Number  
**G221390**

**Community Development**  
**General Government**

**Community Services Safety - Council**

Operating funds appropriated by City Council.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$115,000	\$90,000					
	\$115,000	\$90,000					
Total Cost 2004-2009		\$90,000					

**Project Summary**

This project entails safety net funds provided by City Council.

**Managing Department - City Council**

Project/Grant Number  
**G221391**

# Community Development

**Just Harvest**

Operating funds provided by City Council

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$15,000	\$12,000					
	\$15,000	\$12,000					
<b>Total Cost 2004-2009</b>		\$12,000					

**Project Summary**

Funding for local hunger eradication efforts.

**Managing Department - City Council**

Project/Grant Number  
**G229958**

# Community Development

## General Government

### Unspecified Local Option - Council

Miscellaneous operating funds provided by City Council to support community development groups and neighborhood-based projects.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$900,000	\$675,000					
	\$900,000	\$675,000					

Total Cost 2004-2009 \$675,000

### Project Summary

Funds will be appropriated by City Council on a case-by-case basis to community groups and neighborhood projects.

Managing Department - City Council

Project/Grant Number  
N/A

COU1

2004 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ORGANIZATION	AMOUNT
Addison Behavioral Care, Inc.	5,000
African American Council of the Arts	5,000
Allegheny Center Alliance Church	5,000
Allegheny Center, Carnegie Library	1,000
Allegheny Commons Park	2,000
Bloomfield Business Association	4,000
Bloomfield Citizens Council	7,000
Bloomfield Preservation & Heritage Society	7,000
Breachmenders Ministries	6,000
Brighton Heights Meals on Wheels/Lutheran Service Society	1,500
Brightwood Athletic Association	2,000
Brightwood Civic Group	5,000
Brookline Meals on Wheels	5,000
Catholic Charities, Diocese of Pittsburgh, Neighborhood Based Services	2,000
Catholic Youth Association	5,000
Center for Victims of Violent Crime	1,000
Center that Cares	5,000
Christian Legal Society-Western PA Chapter	4,000
City Source-District 3 Lot Clean Up	25,000
Clergy and Churches United	5,000
Community Design Center of Pittsburgh - Pedal Pittsburgh	5,000
Community Technical Assistance Center	3,000
Contact Pittsburgh	1,000
Department of Public Works-District 3 Streetpaving	50,000
District 1 Equipment	5,000
District 5 Tree Planting	1,000
District 7 Equipment	45,000
District 9 Equipment	75,000
Dollar Energy Fund	500
East Allegheny Community Council	3,000
East Northside Action Committee Senior Center	1,500

2004 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ORGANIZATION	AMOUNT
Elder-Ado, Inc.	28,000
Elliott West End Athletic Association	1,500
Ellsworth Avenue Business Association	4,000
Esplen Senior Citizens Association	9,000
Family Resources	1,000
Fineview Citizen's Council	3,000
FLUX - Downtown FLUX	2,500
Friendship Development Associates, Inc.	4,000
Friendship Preservation Group	4,000
Gay & Lesbian Community Center	1,000
Gay & Lesbian Community Center - Pride Festival	2,500
Golden Carriage-Van Insurance	4,000
Greater Pittsburgh Community Food Bank	500
Greenfield Organization	6,500
Hazelwood Initiative, Inc.	18,000
Hunger Services Network	500
Jewish Association on Aging-Council Adult Day Care	1,000
Jewish Community Center	9,000
Jewish Family & Children's Services of Pittsburgh (Food Bank)	7,000
Jewish Family & Children's Services of Pittsburgh (Career Development)	4,000
Just Harvest	500
Kuntu Repertory Theatre	1,000
Lawrenceville/Bloomfield Meals on Wheels	2,000
Lawrenceville United	10,000
Limbach Senior Center/Neighborhood Centers Association	500
Living at Home Program	3,000
Lynn Williams High Rise	750
Mattress Factory	5,500
Miryam's-Mentally Ill Homeless Women	2,000
Mt. Washington Community Development Corp.	10,000
National Council of Jewish Women	10,000

2004 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ORGANIZATION	AMOUNT
Neighborhood Legal Services Association	500
North Side Christian Health Center	5,000
Northside Saints, Inc	7,000
Northside Leadership Conference	10,000
Northview Heights Estates Manor Resident Council	750
NS Chamber Celebration in the Park	1,750
Oakland Community Council	500
Oakland Planning and Development Corp - Centre-Craig Plan	5,000
Oakland Planning and Development Corporation	1,000
Observatory Hill	3,000
Onala Club	2,000
Peoples Oakland	500
Perry Hilltop Citizens Inc.	3,000
Perrysville Senior Center	4,000
Persad Center, Inc	2,000
Pittsburgh Trust for Cultural Resources	5,000
Pittsburgh Action Against Rape	500
Pittsburgh AIDS Task Force	1,000
Pittsburgh Community Reinvestment Group (PCRG)-Vacant Property	4,000
Pittsburgh Mediation Center	1,500
Pressley High Rise Tenant Council	750
Providence Connections	2,000
Reading is Fundamental District 1 Initiative	1,000
Riverview Manor	750
Riverview Towers Apartment-Awning	5,000
Senior Friends	1,000
Shepherd Wellness Community	10,000
Sheptsky Arms	750
Sheraden Homework & Computer Center/Boys & Girls Club	10,000
South West Pittsburgh Community Development Organization	5,000
Spring Garden Neighborhood Council	17,000

2004 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ORGANIZATION	AMOUNT
Spring Hill Civic League	3,000
Spring View Athletic Association	3,000
Sprout Fund - Hot House 04	5,000
St. Ambrose Manor	750
St. Andrew Lutheran Church/East Carnegie Community Council	2,000
Steel City Boxing	3,000
Steel Valley Authority	3,000
Steelworkers Tower	750
Three Rivers Youth	5,000
Tides Center-Western PA (UltraViolet Loop)	2,500
Tree of Hope	2,500
Tri-Hill Valley Meals on Wheels	1,500
Tri-Valley Athletic Association	2,000
Troy Hill Citizens Council	8,000
United Cerebral Palsy of Pittsburgh	7,000
Washington Heights Ecumenical Food Bank	3,000
West End Elliott Citizens Council	1,500
West End-Elliott Joint Project d/b/a/ West Pittsburgh Partnership	20,000
West End-Elliott Joint Project d/b/a/ West Pittsburgh Partnership Westnet	11,000
Western PA Police Athletic League	4,000
Western PA Police Athletic League Sheraden A.C.	5,000
Western PA Slovak Cultural Association	4,000
Western Pennsylvania Conservancy	2,000
Women's Center & Shelter of Greater Pittsburgh	500
Woods Run Carnegie Library	1,000
YMCA Centre Ave	5,000
YMCA, Hazelwood Outreach Center	9,000
Total	675,000



# *City Planning*

# Community Development

## General Government

### Community-Based Organizations

Provides operating support for community-based organizations engaged in community development activities.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$850,000	\$600,000					
	\$850,000	\$600,000					
<b>Total Cost 2004-2009</b>		<b>\$600,000</b>					

### Project Summary

This component of the CDBG program provides funds to neighborhood groups and community development corporations for economic and community development activities. Activities such as real estate development, new construction, and job development are all aimed at increasing land values, per capita income and home ownership.

Managing Department - City Planning

Project/Grant Number

G221000

# Community Development

## General Government

### Citizen Participation

Information, publications, surveys, and programs to encourage citizen participation in the governmental process.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$215,000	\$165,000					
	\$215,000	\$165,000					
Total Cost 2004-2009		\$165,000					

### Project Summary

This project funds information, publications, surveys, and programs to encourage citizen participation in the government process, including the Community Technical Assistance Center and the Community Design Center. These agencies provide technical assistance services to eligible non-profit community groups in areas of organizational development, financial management, and design.

Managing Department - City Planning

Project/Grant Number  
2256900

# Community Development

## General Government

### Vacant Property Working Group

Coalition of community organizations addressing vacant property issues.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$0	\$40,000					
CITY	\$55,000	\$0					
	\$55,000	\$40,000					
Total Cost 2004-2009		\$40,000					

### Project Summary

The Vacant Property Working Group is a consortium of community development organizations that meet to address issues related to vacant and blighted properties throughout the City. This funding provides operating support for the group's goal of redeveloping vacant property and returning it to the tax rolls.

Managing Department - City Planning

Project/Grant Number  
2267085

# Community Development

## Residential

### Urban League Housing Counseling

Housing counseling services for low to moderate income families.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$100,000	\$67,500					
	\$100,000	\$67,500					
Total Cost 2004-2009		\$67,500					

### Project Summary

Funding for this project provides comprehensive housing counseling services to low and moderate income City residents. Quantifiable outputs include prevention of eviction, placement of families searching for housing, delinquent rent assistance, and housing assistance grants.

Managing Department - City Planning

Project/Grant Number

2216303

# Community Development

## General Government

### Personnel - City Planning

Provides for the administration of the City's Community Development Block Grant Program.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$1,050,000	\$1,615,000					
	\$1,050,000	\$1,615,000					
Total Cost 2004-2009		\$1,615,000					

### Project Summary

This line item funds the management of the CDBG Program. Funds will be used for salaries, fringe benefits, and indirect costs associated with the CD Program. It also allows for reimbursement to the City's General Fund for the indirect costs associated with the program.

Managing Department - City Planning

Project/Grant Number  
2250000

# Planning

## Planning and Management

Consultant services that support projects on the City's development agenda.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$0	\$90,000					
CITY	\$100,000	\$0					
	\$100,000	\$90,000					
Total Cost 2004-2009		\$90,000					

### Project Summary

The Planning & Management line supports design, analysis, and planning activities that are required for the development agenda, neighborhood improvement projects, management improvement projects, and citywide comprehensive planning and zoning reforms.

Managing Department - City Planning

Project/Grant Number  
2256132

# Community Development

## Residential

### Emergency Shelter Grant Program

Program providing operating funds for City homeless shelters.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
F-ESG	\$746,000	\$755,183					
	\$746,000	\$755,183					
Total Cost 2004-2009		\$4,531,098					

### Project Summary

Emergency Shelter Grant (ESG) funds are directed at improving the quality of life for homeless individuals and families by providing assistance to emergency shelters and homelessness prevention programs. Eligible activities include renovations, operating expenses, homelessness prevention, and essential services such as childcare, drug abuse education, job training, and counseling.

Managing Department - City Planning

Project/Grant Number

G225015

# Community Development

## Residential

### Housing Opportunities for Persons with AIDS

Contracted activities to encourage fair housing practices in the City with regard to this special population.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
F-HOPWA	\$579,000	\$626,000					
	\$579,000	\$626,000					
Total Cost 2004-2009		\$3,756,000					

### Project Summary

Housing Opportunities for Persons with AIDS (HOPWA) funds are awarded to the City of Pittsburgh as an entitlement community serving a six-county area (Allegheny, Beaver, Butler, Fayette, Washington and Westmoreland). The bulk of the funds goes to providing housing-related services to persons with HIV/AIDS, including tenant-based rental assistance, emergency short-term rent/mortgage/utility assistance, and information referrals.

Tenant based rental assistance - 118 households  
 Short-term rent/mortgage/utility assistance - 104 households  
 Information and referral - 1,000 persons

Managing Department - City Planning

Project/Grant Number

2216302



# *Engineering & Construction*

# Planning

## Personnel - Engineering

Provides for staff support in the implementation of the City's capital program.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$0	\$500,000					
CITY	\$0	\$2,120,879					
	\$0	\$2,620,879					

Total Cost 2004-2009 **\$2,620,879**

### Project Summary

This line item provides funding for staff support in the implementation of the City's capital, operating, and CDBG programs within the Department of Engineering and Construction. .

Managing Department - Engineering & Construction

Project/Grant Number  
**2250001**

# Transportation

## Neighborhood Street, Bridge & Park Improvements

Neighborhood and major street, bridge, park and other transportation and recreational enhancements

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
ARAD	\$0	\$725,000					
CDBG	\$0	\$2,350,000					
CITY	\$0	\$300,000					
F-HWA	\$0	\$2,000,000					
PWSA	\$0	\$200,000					
S-HW	\$0	\$500,000					
	\$0	\$6,075,000					

Total Cost 2004-2009

\$6,075,000

### Project Summary

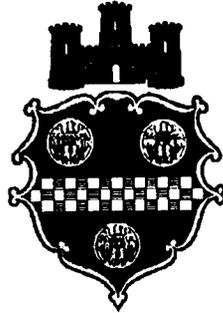
This project will fund transportation infrastructure maintenance and development on an as needed basis. This is a generic line item that provides flexibility in funding so that technical, financial, or other obstacles that delay specific projects in the pipeline do not jeopardize federal and state funding streams. Also funds Allegheny Regional Asset parks improvements.

Anticipated projects for 2000 include bridge reconstructions at Carnahan Road, Edgebrook Avenue, West Ohio Street, Second Avenue over Nine Mile Run, McArdle Viaduct #2, and South Highland Avenue; Brookline Boulevard, Penn Avenue, Ft. Duquesne Boulevard, and Fort Pitt Boulevard reconstructions; and a Computerized Traffic Response and Control System.

Managing Department - Engineering & Construction

Project/Grant Number

New



# *Equipment Leasing Authority*

# Equipment

## General Government

### Capital Equipment Acquisition

Funding provided to the Equipment Leasing Authority to acquire public safety and refuse vehicles to maintain basic City services.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$0	\$2,150,000					
CITY	\$3,475,000	\$1,000,000					
	\$3,475,000	\$3,150,000					
Total Cost 2004-2009		\$3,150,000					

### Project Summary

This on-going program provides funding in an attempt to establish a programmed replacement cycle of vehicles and equipment for City departments and bureaus. The 2004 equipment replacement program will focus on Public Safety and Public Works vehicles.

Managing Department - Equipment Leasing Authority

Project/Grant Number

2255899

ELA1



# *Finance*

# Property Management

## General Government

**Finance Department - Miscellaneous Services**

Capital line item for information systems maintenance.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CITY	\$0	\$300,000					
	\$0	\$300,000					
<b>Total Cost 2004-2009</b>		<b>\$300,000</b>					

**Project Summary**

New capital line item for the funding for information systems hardware and software.

**Managing Department - Finance**

Project/Grant Number  
**NEW**

FIN



# *General Services*

# Public Buildings

## Municipal Buildings

### Building Maintenance Program-General Services

Basic renovations and maintenance of public facilities.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$0	\$95,000					
CITY	\$600,000	\$300,000					
	\$600,000	\$395,000					
<b>Total Cost 2004-2009</b>		<b>\$395,000</b>					

### Project Summary

City-owned facilities require continual repairs and enhancements. Renovations must be completed to prevent further deterioration of facilities; to meet standards set by the Americans with Disabilities Act; to comply with the City of Pittsburgh building codes; to improve energy efficiency; and to ensure the safety of both occupants and public visitors. Additional renovations continue to be requested to accommodate the changing needs of departmental programs.

Managing Department - General Services

Project/Grant Number  
**2227003**



# *Office of the Mayor*

# Community Development

## Mayor's Local Option

**Center for Victims of Violent Crime**

Operating funds provided by the Mayor.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$50,000	\$50,000					
	\$50,000	\$50,000					
<b>Total Cost 2004-2009</b>		\$50,000					

### Project Summary

The Center dispenses services and support for victims, witnesses and survivors of violent crimes. This project is a component of the Mayor's 2004 ULO.

**Managing Department - Mayor's Office**

Project/Grant Number  
**G228991**

# Community Development

## Mayor's Local Option

**Western Pennsylvania Conservancy**

Operating funds provided by the Mayor.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$115,000	\$115,000					
	\$115,000	\$115,000					
<b>Total Cost 2004-2009</b>		<b>\$115,000</b>					

**Project Summary**

This project provides for the establishment and maintenance of floral beds and community gardens throughout the City. It is a component of the Mayor's 2004 ULO.

**Managing Department - Mayor's Office**

Project/Grant Number  
**G226002**

# Community Development

## Mayor's Local Option

Greater Pittsburgh Community Food Bank

Operating funds provided by the Mayor.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$75,000	\$75,000					
	\$75,000	\$75,000					
Total Cost 2004-2009		\$75,000					

### Project Summary

This line item provides for nutritional support services for City residents in transition. This project is a component of the Mayor's 2004 ULO.

Managing Department - Mayor's Office

Project/Grant Number

G228993

# Community Development

## Mayor's Local Option

### Pittsburgh Action Against Rape

Operating funds provided by the Mayor.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$50,000	\$50,000					
	\$50,000	\$50,000					
Total Cost 2004-2009		\$50,000					

### Project Summary

This organization provides crisis intervention and counseling to victims of sexual assault. This project is a component of the Mayor's 2004 ULO.

Managing Department - Mayor's Office

Project/Grant Number

G229656

# Community Development

## Mayor's Local Option

### Program to Stop Youth Violence

Seed capital to start a program to address the rise in the murder rate.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)					
	2003	2004	2005	2006	2007	2008	2009	
CDBG	\$0	\$60,000						
	\$0	\$60,000						
Total Cost 2004-2009		\$60,000						

### Project Summary

This project provides seed funds to start a program that will address the rise in the City's murder rate. It is a component of the Mayor's 2004 ULO.

Managing Department - Mayor's Office

Project/Grant Number  
**NEW**

# Community Development

## General Government

### Weed & Seed Program

Federally-funded law enforcement and community reinvestment strategy to improve public safety within communities.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
F-JUS	\$825,000	\$785,000					
	\$825,000	\$785,000					
Total Cost 2004-2009		\$4,710,000					

### Project Summary

Operation Weed & Seed is a federally-funded, comprehensive, joint local law enforcement and community reinvestment strategy that brings together community residents, neighborhood organizations, agency staffs, and volunteers in a working partnership with all levels of government and foundations. The purpose of the strategy is to improve the public safety of communities and to work with them on educational, recreational, social and economic development in ways that residents help to determine. Pittsburgh has conducted the Weed & Seed effort successfully since 1992 starting first in the Hill District, and now in East Liberty, Garfield, Glen Hazel, Hays, Hazelwood, Homewood, Larimer, Lincoln Place, New Homestead and with partners in Homestead. Prior to 2001, this funding was a component of the operating budget.

Four principles guide Pittsburgh's approach to Weed & Seed: 1) crime prevention; 2) community computer technology investments; 3) emphasis on tangible assets which helps to sustain project impacts; and 4) community review committees decide on 'seed' projects to fund.

Managing Department - Mayor's Office

Project/Grant Number

G221450

# Community Development

## Mayor's Local Option

### Weed & Seed Program - Mayor's ULO

A program that enhances public safety efforts by local residents within their communities.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$75,000	\$100,000					
	\$75,000	\$100,000					
Total Cost 2004-2009		\$100,000					

### Project Summary

The Mayor proposes CDBG funding to support a City-sponsored initiative that would repeat major law enforcement and community programming elements of the U.S. Department of Justice-funded Operation Weed & Seed Program. The initiative will enhance efforts by local residents to address more comprehensively various public safety problems and community reinvestment opportunities in an adaptation of the program model that has already shown great success in Pittsburgh communities. This project is a component of the Mayor's 2004 ULO.

Managing Department - Mayor's Office

Project/Grant Number  
G221450

# Community Development

## Mayor's Local Option

**Women's Center and Shelter**

Operating funds provided by the Mayor.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$50,000	\$50,000					
	\$50,000	\$50,000					
<b>Total Cost 2004-2009</b>		\$50,000					

**Project Summary**

This organization provides emergency shelter, crisis counseling, and support for the victims and children of domestic violence. This project is a component of the Mayor's 2004 ULO.

**Managing Department - Mayor's Office**

Project/Grant Number  
**G225046**

# Information Systems

## General Government

### Information Systems - Miscellaneous Services

Capital line item for information systems and network maintenance.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CITY	\$0	\$440,000					
	\$0	\$440,000					
Total Cost 2004-2009		\$440,000					

### Project Summary

New capital line item for the mainetenance, repair and expansion of the City information and computer network infrastructure.

Managing Department - Mayor's Office

Project/Grant Number  
New

# Information Systems

## General Government

### Information Systems Modernization

Basic upgrades to the City's existing information system infrastructure.

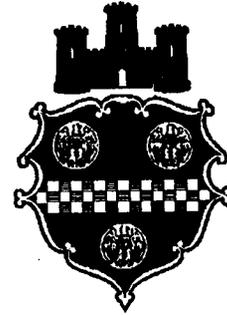
SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CITY	\$1,325,000	\$250,000					
	\$1,325,000	\$250,000					
Total Cost 2004-2009		\$250,000					

### Project Summary

This capital line item provides for personal computers, processors, memory, and printers that are to replace outdated computer hardware. These hardware enhancements will allow for the upgrade of current technology (Windows 2000, Oracle version 8, Web enablement enhancements) and the development of an e-government system enabling residents to conduct business with the City via the Web. This line item also provides for network infrastructure upgrades to accommodate fiber optic expansion.

Managing Department - Mayor's Office

Project/Grant Number  
2251003



# *Parks and Recreation*

# Community Development

## B.I.G. League Youth Sports Program

Operating funds provided by Council for broader youth athletic participation.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$100,000	\$100,000					
	\$100,000	\$100,000					
Total Cost 2004-2009		\$100,000					

### Project Summary

Operating funds provided by Council. The B.I.G League program is a cooperative effort by the City, the Pirates and the Roberto Clemente Foundation to provide quality athletic opportunities to City youth.

Managing Department - Parks & Recreation

Project/Grant Number  
G224117

DPR2

# Community Development

## General Government

### HACP Recreational Program and Senior Program

Provides support for the implementation and infrastructure of Housing Authority recreational programs and other senior programs.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$1,000,000	\$725,000					
	\$1,000,000	\$725,000					
Total Cost 2004-2009		\$725,000					

### Project Summary

This project provides support for the implementation and infrastructure of Housing Authority recreational programs and senior programs. The program enables Citiparks to offer quality recreational programming for Housing Authority youth and seniors citywide. Funding provides for HACP recreation center salaries, supplies, equipment, services, employee health benefits, rentals, and cleaning for senior centers. Funding is split at approximately 45% for HACP recreation and 55% for seniors.

Managing Department - Parks & Recreation

Project/Grant Number  
**2215003**

# Public Buildings

## Centers

### Lincoln/Larimer Community Service Center

Operations of a multi-purpose center.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$500,000	\$500,000					
	\$500,000	\$500,000					
Total Cost 2004-2009		\$500,000					

### Project Summary

This project will fund a new multi-purpose center located on the corner of Frankstown Avenue and East Liberty Boulevard. This project will contain a mix of recreational amenities and offices that provide services to the East End community. The Kingsley Association is providing \$700,000 towards this project. Additional funding is being provided by a combination of foundations, banks and developers. The total project cost is estimated at \$6.9 million.

This project is part of a program initiative wherein the City will provide \$1 for community facilities for every \$5 provided by other funding sources.

Managing Department - Parks & Recreation

Project/Grant Number  
2267241



*Personnel & Civil  
Service Commission*

# Community Development

## General Government

### Neighborhood Employment Program

A community-based job linkage and referral program.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$300,000	\$145,000					
	\$300,000	\$145,000					
Total Cost 2004-2009		\$145,000					

### Project Summary

The Neighborhood Employment Centers (NEC) are operated by community-based organizations and serve both residents and City businesses. This program provides City residents informational and career development services, including resume preparation and career counseling. Job development assistance is also available to City businesses to locate qualified employees.

Managing Department - Personnel & Civil Service

Project/Grant Number  
2209660

PCSC2



# *Public Safety*

# Community Development

## Police

### Pittsburgh Mediation Center

Operating funds for this organization.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$0	\$15,000					
	\$0	\$15,000					
Total Cost 2004-2009		\$15,000					

### Project Summary

Conflict resolution services connected to Public Safety activities.

Managing Department - Public Safety

Project/Grant Number

New

# Equipment

## Fire

### Fire Hose, Uniforms & SCBA Parts

Replacement of fire hose, masks and uniforms.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$0	\$450,000					
CITY	\$154,080	\$0					
	\$154,080	\$450,000					
Total Cost 2004-2009		\$450,000					

### Project Summary

Large and small diameter fire hose used by the Bureau has reached the end of its serviceable life and needs to be replaced. SCBA mask parts and uniforms are replaced on a regular basis throughout the year.

Hoses must be tested yearly according to national standards and all SCBA (masks) have to be maintained according to national standards. This testing and maintenance allows for the continued safety of Fire Bureau personnel.

Managing Department - Public Safety

Project/Grant Number  
**2267075**

# Property Management

## Buildings

**Demolition of Condemned Buildings**

Provides for the demolition of vacant and abandoned structures.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$1,325,000	\$535,000					
CITY	\$775,000	\$0					
	\$2,100,000	\$535,000					

Total Cost 2004-2009 \$535,000

### Project Summary

This project provides funding for the demolition of condemned buildings; 350-360 of them are expected to be razed in the year 2004.

**Managing Department - Public Safety**

Project/Grant Number

**2210011**

# Community Development

## Public Safety

**Youth Policy Initiative**

Implementation of City youth policy agenda.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$0	\$0					
	\$0	\$0					
<b>Total Cost 2004-2009</b>		\$0					

### Project Summary

Salaries, physical plant and contract agencies for City youth policy objectives.

**Managing Department - Public Safety**

Project/Grant Number  
**New**



# *Public Works*

# Planning

## Personnel - Public Works Operations

Provides for staff support in the implementation of the City's street maintenance program.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$0	\$500,000					
CITY	\$0	\$1,000,000					
	\$0	\$1,500,000					
<b>Total Cost 2004-2009</b>		<b>\$1,500,000</b>					

### Project Summary

The funding in this line item provides for staff support in the implementation of the DPW street maintenance and other departmental programs.

Managing Department - Public Works

Project/Grant Number

2256800

PW7

# Recreation

## Parks

### Park Recreational Fields & Play Areas Program - Public Works

Renovation and Improvement of the City of Pittsburgh recreational facilities and their site amenities.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$235,000	\$700,000					
CITY	\$215,000	\$450,000					
	\$450,000	\$1,150,000					
Total Cost 2004-2009		\$1,150,000					

### Project Summary

The aim of this program is to provide high-quality recreational areas and facilities in the City excluding the four regional parks. Funding for Frick, Highland, Riverview, and Schenley Parks is contained in a companion line item within the Department of Engineering and Construction.

Managing Department - Public Works

Project/Grant Number  
**2245001**

# Community Development

## General Government

### Public Property Management

Provision of contract vendor services to Public Works in vacant lot maintenance and other activities.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$735,000	\$650,000					
CITY	\$0	\$187,269					
	\$735,000	\$837,269					

Total Cost 2004-2009 \$837,269

### Project Summary

This program has become an annual, on-going maintenance appropriation for nearly 3,500 vacant lots owned by the City.

Managing Department - Public Works

Project/Grant Number

2220082

PW29

# Transportation

## Neighborhood Streets

<b>Street Resurfacing</b>
Provides for the resurfacing of City streets.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$1,400,000	\$3,536,161					
CITY	\$3,600,000	\$1,424,467					
	<b>\$5,000,000</b>	<b>\$4,960,628</b>					

Total Cost 2004-2009 \$4,960,628

### Project Summary

Provides for the continual improvement and enhancement of over 861 miles of asphalt streets. This program in 2004 will resurface approximately 40 miles of City asphalt streets.

Managing Department - **Public Works**

Project/Grant Number  
**2239000**

# Neighborhood Streets

## Public Works

### Operational Materials

Funding for capital materials.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$0	\$100,000					
CITY	\$160,000	\$300,000					
	\$160,000	\$400,000					
Total Cost 2004-2009		\$400,000					

### Project Summary

This line item provides the necessary funding for operational materials for the department.

Managing Department - Public Works

Project/Grant Number  
2220092



# *Urban Redevelopment Authority*

# Community Development

## Commercial

### Neighborhood Economic Development

#### Neighborhood economic development funds.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$0	\$1,575,000					
	\$0	\$1,575,000					
Total Cost 2004-2009		\$1,575,000					

### Project Summary

Holding account for such for such items as:

- Business Growth Fund
- Centre Avenue Corridor
- Citywide Mainstreet
- Community Development Investment Fund
- Hazelwood Revitalization Effort
- Industrial Site Acquisition and Improvements
- Lincoln Lemington Development
- Public Space Improvements
- Streetface Façade Program
- Uptown Revitalization Initiative
- Urban Development Fund

Managing Department - Urban Redevelopment Authority

Project/Grant Number

**New**

URA120

# Community Development

## Commercial

### Urban Development Fund

Provides gap financing used for non-residential real estate development projects throughout the City.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$200,000	\$0					
S-DCED	\$250,000	\$250,000					
	<b>\$450,000</b>	<b>\$250,000</b>					

Total Cost 2004-2009 **\$250,000**

### Project Summary

The Urban Development Fund (UDF) loan program assists in commercial and industrial real estate development of vacant and underutilized property within the City of Pittsburgh. UDF financing is available for land and building acquisition, and also for building construction and rehabilitation under certain circumstances.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
**2200030**

# Community Development

## Commercial

### Streetface Façade Program

Program providing matching incentive grants for commercial façade improvements in eligible business districts.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
S-DCED	\$0	\$200,000					
	\$0	\$200,000					
Total Cost 2004-2009		\$200,000					

**Project Summary**

The Streetface Façade renovation loan program assists in the renovation of commercial building façades in the City's neighborhood business districts. Loans are available for construction costs, architectural fees and sidewalk replacement. The loan amounts can vary depending on how the neighborhood is designated under the Citywide Mainstreet program. Loans are 0% and self-amortizing at a rate of 20% of the closing balance per year. Loans are repaid only if the building is sold within 5 years, or is not maintained in consistency with program guidelines.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
2200047

# Community Development

## Commercial

### Public Space Improvements

Neighborhood Business District Revitalization program to stimulate economic development.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
S-DCED	\$0	\$150,000					
	\$0	\$150,000					
Total Cost 2004-2009		\$150,000					

### Project Summary

This program seeks to improve public spaces, commercial facades and other general improvements within neighborhood business districts.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
2200025

# Community Development

## Commercial

### Hazelwood Revitalization Effort

Acquisition, building rehabilitation and selective demolition in the 4700 and 4800 blocks of Second Avenue.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$150,000	\$0					
S-DCED	\$0	\$150,000					
	\$150,000	\$150,000					
Total Cost 2004-2009		\$150,000					

**Project Summary**

Funds will be used to acquire several blighted properties along the 4700 and 4800 blocks of Second Avenue for redevelopment purposes in the hopes that it will have significant neighborhood benefit as it represents the gateway into Hazelwood from the City.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
2267147

# Community Development

## Commercial

### Community Development Investment Fund

Program providing grants to non-profit neighborhood-based organizations for land development.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$500,000	\$0					
S-DCED	\$750,000	\$500,000					
	\$1,250,000	\$500,000					

Total Cost 2004-2009 \$500,000

### Project Summary

The Community Development Investment Fund provides grants to neighborhood-based non-profit organizations for the development of underutilized real estate. The funds will likely be used for site acquisition, site development, construction, and related costs associated with these developments.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
2200021

# Community Development

## Commercial

### Citywide Mainstreet

Coordinated revitalization activities in 32 neighborhood business districts.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$600,000	\$0					
S-DCED	\$300,000	\$300,000					
	\$900,000	\$300,000					
Total Cost 2004-2009		\$300,000					

### Project Summary

The Citywide Mainstreet program is a multifaceted plan comprised of several key business development components designed to enhance business conditions in 32 neighborhood business districts. Program components include organizational development studies, technical assistance, promotional assistance, top shops, design assistance, BID matching funds, shared district management, site development, and planning and design for the Public Space Improvements and Streetface programs.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
2210035

# Community Development

## Commercial

**Centre Avenue Corridor**

Acquisition of real estate to assemble retail and commercial developments.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$500,000	\$0					
S-DCED	\$0	\$200,000					
	\$500,000	\$200,000					

Total Cost 2004-2009 \$200,000

**Project Summary**

This project is located along the Centre Ave corridor in the Hill District from Kirkpatrick Street to Heldman Street. Real estate will be acquired in order to redevelop into retail and commercial stores.

**Managing Department - Urban Redevelopment Authority**

Project/Grant Number  
**2267123**

# Community Development

## Buildings

### Uptown Revitalization Initiative

Acquisition and site assembly on Fifth and Forbes Avenues.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)					
	2003	2004	2005	2006	2007	2008	2009	
S-DCED	\$0	\$350,000						
	\$0	\$350,000						
Total Cost 2004-2009		\$350,000						

### Project Summary

This project will provide the funding for acquisition activities on Fifth and Forbes Avenue in the Uptown neighborhood to assemble sites for retail, commercial and residential development.

Managing Department - Urban Redevelopment Authority

Project/Grant Number

NEW

URA5001

# Community Development

## Buildings

### Lincoln Lemington Development

Real estate acquisition for retail and commercial development.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$150,000	\$0					
S-DCED	\$0	\$150,000					
	\$150,000	\$150,000					
<b>Total Cost 2004-2009</b>		<b>\$150,000</b>					

### Project Summary

This development site is located near the intersection of Lincoln Avenue and Frankstown Avenue. Real estate will be assembled for retail and commercial use by an identified developer.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
2267157

# New Infrastructure

## Residential

### Neighborhood Housing Initiative

Neighborhood housing development funds.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$0	\$1,440,000					
	\$0	\$1,440,000					
Total Cost 2004-2009		\$1,440,000					

### Project Summary

Holding account for such for such items as:  
 Home Rehabilitation Program  
 Homewood Residential Development  
 Housing Construction Fund  
 Housing Recovery Program  
 Party Wall Program  
 Rental Housing Development Program  
 Support for Housing Development  
 Bedford Dwellings

Managing Department - Urban Redevelopment Authority

Project/Grant Number

New

URA14

# Community Development

## Residential

### Home Ownership Program

Financing program providing below market rate interest mortgages to low and moderate income homebuyers.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
URAB	\$20,000,000	\$20,000,000					
	\$20,000,000	\$20,000,000					

Total Cost 2004-2009 \$20,000,000

### Project Summary

First time homebuyers can borrow below market interest rate funds under the Pittsburgh Home Ownership Program to purchase a home. Purchase price limits and income limits apply. The funds will be used to provide first mortgage loans to moderate income homebuyers. The funds are also used to provide first mortgage loans as a part of the Housing Recovery Program.

Approximately 360 low and moderate income homebuyers will purchase homes in the city of Pittsburgh through the Pittsburgh Home Ownership Program.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
N/A

# Community Development

## Residential

### Home Rehabilitation Program

Program providing financial and technical assistance to low income homeowners to rehabilitate their homes.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$100,000	\$0					
F-HOME	\$1,200,000	\$1,200,000					
	\$1,300,000	\$1,200,000					
Total Cost 2004-2009		\$1,200,000					

### Project Summary

Low income City of Pittsburgh homeowners can borrow funds and receive technical assistance through the Pittsburgh Home Rehabilitation Program to repair their homes.

Managing Department - Urban Redevelopment Authority

Project/Grant Number

2211008

URA3

# Community Development

## Residential

### Homewood Residential Development

Redevelopment of blighted properties in the Homewood neighborhood.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$150,000	\$0					
S-DCED	\$0	\$150,000					
	\$150,000	\$150,000					
Total Cost 2004-2009		\$150,000					

### Project Summary

Funds are used for acquisition and development of blighted properties in the Homewood neighborhood for single family residential development. Particular focus will be on those areas included in and adjacent to the City's tax-free Keystone Opportunity Zone.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
2267150

# Community Development

## Residential

### Housing Construction Fund

Financing and grant program assisting the development of new or substantial rehabilitation of for-sale housing units.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$300,000	\$0					
F-HOME	\$500,000	\$500,000					
S-DCED	\$400,000	\$400,000					
	\$1,200,000	\$900,000					

Total Cost 2004-2009 \$900,000

### Project Summary

The Pittsburgh Housing Construction Fund is a source of loan and grant funding for the new construction or substantial rehabilitation of for-sale housing units.

The requested funds will provide grants to for-profit and non-profit developers of for-sale housing. The grants are often used to offset the costs of addressing extraordinary site conditions, and to make the homes more affordable to low-to-moderate income households.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
2200044

URA7

# Community Development

## Residential

### Housing Recovery Program

Program assisting the substantial rehabilitation of deteriorated residential buildings and the promotion of ownership in targeted City neighborhoods.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$100,000	\$0					
F-HOME	\$1,000,000	\$1,500,000					
S-DCED	\$390,000	\$250,000					
	\$1,490,000	\$1,750,000					
Total Cost 2004-2009		\$1,750,000					

### Project Summary

The Housing Recovery Program is a source of deferred 0% mortgage loans for homebuyers who need to substantially improve their recently purchased homes and for purchasers of substantially rehabilitated homes sponsored by the URA.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
**2210002**

# Community Development

## Residential

### Rental Housing Development Program

Flexible financing program available to developers for acquisition and rehabilitation, or new construction of residential rental housing.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$345,000	\$0					
F-HOME	\$1,031,500	\$688,500					
S-DCED	\$0	\$400,000					
	\$1,376,500	\$1,088,500					
<b>Total Cost 2004-2009</b>		<b>\$1,088,500</b>					

### Project Summary

The Rental Housing Development and Improvement Program provides a flexible source of funding to developers for acquisition and rehabilitation of rental housing primarily for low and moderate income households and special populations.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
**2211005**

# New Infrastructure

## Residential

### Neighborhood Housing Program

Encourages new construction of single family housing for low and moderate income homebuyers in targeted City neighborhoods.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
S-DCED	\$1,000,000	\$900,000					
	\$1,000,000	\$900,000					

Total Cost 2004-2009 \$900,000

### Project Summary

The program provides for the continued improvement in housing opportunities for City residents by encouraging new construction of single family housing for low and moderate income homebuyers in targeted City neighborhoods. Services available include 0% deferred mortgage loans. Funds are utilized for acquisition and rehabilitation costs and to subsidize monthly payments for low and moderate income affordability.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
N/A

# New Infrastructure

## Commercial

### Industrial Site Acquisition and Improvements

Acquisition and improvement activities for future development purposes.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$550,000	\$0					
S-DCED	\$0	\$480,000					
	\$550,000	\$480,000					
<b>Total Cost 2004-2009</b>		<b>\$480,000</b>					

### Project Summary

Funding for this project is used for acquisition and improvement activities for future development purposes.

Managing Department - Urban Redevelopment Authority

Project/Grant Number

2200024

# New Infrastructure

## Commercial

### Industrial Development Bond Program

Financing program to encourage and support manufacturing and other industrial enterprises within the City.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
URAB	\$1,500,000	\$1,000,000					
	\$1,500,000	\$1,000,000					

Total Cost 2004-2009 \$1,000,000

### Project Summary

The program provides for continued industrial and manufacturing developments necessary for job creation and retention.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
N/A

# Community Development

## General Government

### Personnel - URA

Provides funds for the personnel services of the Urban Redevelopment Authority of the City of Pittsburgh.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$2,805,000	\$2,500,000					
F-HOME	\$0	\$400,989					
S-DCED	\$0	\$470,000					
	\$2,805,000	\$3,370,989					

Total Cost 2004-2009 \$3,370,989

### Project Summary

This line item provides funding for staff support in the implementation and management of the URA's economic development, housing, and major development projects.

Managing Department - Urban Redevelopment Authority

Project/Grant Number  
2200018

URA1

**Community Development**  
**General Government**

**Property Management**

Maintenance of URA-owned properties throughout the City.

SOURCE	Actual	Budget	Six-Year Capital Improvement Plan (2004-2009)				
	2003	2004	2005	2006	2007	2008	2009
CDBG	\$400,000	\$275,000					
	\$400,000	\$275,000					
Total Cost 2004-2009		\$275,000					

**Project Summary**

The primary expenditures under this line item are for property maintenance (snow removal, security, boarding vacant buildings, landscaping) and liability insurance for URA-owned property throughout the City.

**Managing Department - Urban Redevelopment Authority**

Project/Grant Number  
**2200029**

## CAPITAL PROGRAM FUNDING CODES

AC	Allegheny County
ALT	Allegheny Land Trust
ARAD	Allegheny Regional Asset District
CDBG	Community Development Block Grant
CITY	City of Pittsburgh Bond Funds
ETATF	Emergency Telephone Act Trust Fund
F-ESG	Federal Emergency Shelter Grant
F-HOME	Federal Housing Program Support
F-HOPWA	Federal Housing Opportunities for Persons with AIDS
F-HWA	Federal Highway Funds
F-JUS	Federal Department of Justice
GF	City of Pittsburgh General Fund
PABF	Parking Authority Bond Funds
PDF	Pittsburgh Development Fund
PSD	Pittsburgh School District
PWSA	Pittsburgh Water and Sewer Authority Funds
PRIVATE	Private Sector Funds
S-CB	State Capital Budget
S-DCED	State Department of Community and Economic Development
S-DCNR	State Department of Conservation and Natural Resources
S-DEP	State Department of Environmental Protection
SEA	Sports and Exhibition Authority
S-EMA	State Emergency Management Agency
S-HW	State Highway Funds
S-KPROS	State Keystone Park, Recreation & Open Space Grant
TF	Trust Fund
URAB	Urban Redevelopment Authority Bonds
WSBF	Water and Sewer Authority Bond Funds



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