

# CITY OF PITTSBURGH

PENNSYLVANIA

Department of City Planning  
200 Ross Street  
Pittsburgh, PA 15219

Luke Ravenstahl,  
Honorable Mayor



## FY 2011 ANNUAL ACTION PLAN

For Submission to HUD

February 15, 2011





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## **EXECUTIVE SUMMARY [§91.220(B)]:**

The Federal Government requires all grant recipients to consolidate its planning documents into one single document, the planning and application aspects of the following formula grant programs; Community Development Block Grant (CDBG); the HOME Investment Partnerships Program (HOME); the Emergency Shelter Grant (ESG); and the Housing Opportunities for Persons With AIDS (HOPWA). The Consolidated Annual Action Plan outlines the reporting requirements for each program, replacing individual general performance reports with one comprehensive annual performance evaluation report (CAPER).

This is the City's second year of the FY 2010-2014 Five-Year Consolidated Plan which describes the housing and non-housing needs of City residents and presents a five year strategy to address those needs. This year's Annual Action Plan outlines the actions to be undertaken in Fiscal Year 2011 with the Federal resources received by the City of Pittsburgh. The Annual Action Plan does not incorporate the Public Housing Comprehensive Grant (Comp Grant) process into the consolidated planning and application process, but does require the participation of the public housing authority in the development of the plan.

The FY 2011 Annual Action Plan for CD Program Year 37 for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City will undertake during the program year beginning April 1, 2011 and ending March 31, 2012. In addition, the Plan includes the HOME, ESG, and HOPWA funds that the City will receive in FY 2011. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Department of City Planning is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

The CDBG Program and activities outlined in this FY 2011 Annual Action Plan will principally benefit low- and moderate-income persons and funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The following are estimates for the FY 2011 grant amounts for the City of Pittsburgh since the U.S. Congress has not yet approved the final FY 2011 Federal Budget. As a result of this, the U.S. Department of Housing and Urban Development has informed the Federal Entitlements to use last year's funding allocation amounts.

This Annual Action Plan was developed in accordance with the City's Citizen Participation Plan. Social service agencies and housing providers were notified in August 2010 of the availability of funds and requests for proposals for funding were due on September 30, 2010. On Wednesday, August 18, 2010 and Thursday, August 19, 2010 the City of Pittsburgh held two (2) public hearings on the needs of the City and requested input from the residents of the City of Pittsburgh. A "draft" of the FY 2011 Annual Action Plan was placed on display at 200 Ross Street at the offices of the Department of City Planning and the offices of the Urban Redevelopment Authority.



The display period started on Wednesday, January 11, 2011 through Thursday, February 10, 2011 for a 30 day display period. In addition, the City put the draft Plan on its website (<http://www.city.pittsburgh.pa.us/>). A second public hearing was held on Wednesday, February 2, 2011 to discuss the proposed activities and solicit citizen comments. Upon completion of the 30 day comment period, the City of Pittsburgh submits the FY 2011 Annual Action Plan to the U.S. Department of Housing and Urban Development Pittsburgh Office on Tuesday, February 15, 2011. The City of Pittsburgh did not receive any comments or views expressed concerning the FY 2011 Consolidated Annual Action Plan during the 30 day comment period or at the public hearings. Therefore, no comments or views were rejected in the development of the final plan document.

The City's previous performance under the CDBG Program was discussed at the Public Hearings. The City is in compliance with the HUD regulations on timeliness of expenditures and there are no outstanding monitoring or audit findings against the City.

The City has utilized the HUD CPMP Tool format to prepare its FY 2011 Annual Action Plan.

**1. AVAILABLE FUNDS –**

The following financial resources are presented for the FY 2011 Annual Action Plan and are anticipated to be received to address the priority needs and specific objectives identified in City of Pittsburgh's Five Year Consolidated Plan.

**a. FEDERAL RESOURCES:**

During the FY 2011 Program Year, the City of Pittsburgh, PA anticipates the following estimated Federal Financial resources based on the FY 2010 HUD allocations:

<i>Entitlement Funds</i>	<i>Amount</i>
CDBG Funds	\$ 15,037,738
HOME Funds	\$ 3,380,954
ESG Funds	\$ 730,816
HOPWA Funds	\$ 729,568
<b>Total:</b>	<b>\$ 19,879,076</b>

The City of Pittsburgh anticipates \$3,750,000 in CDBG program income and \$350,000 in HOME program income during the FY 2011 program year.



**HOME Program:**

The City of Pittsburgh utilizes the URA of Pittsburgh to administrator the HOME Funds. The HOME Program anticipates that it will receive \$3,380,954 under the FY 2011 HOME allocation and program income of \$350,000. The budget outlined below reflects the FY 2011 allocation as well as the anticipated program income.

HOME Budget	Amount
Program Administration (10%)	\$ 373,095
CHDO Operating (Maximum 5%)	\$ 60,000
Rental Housing Development & Improvement Program	\$ 2,047,859
Pittsburgh Housing Construction Fund	\$ 850,000
Housing Recovery Program	\$ 100,000
Pittsburgh Home Rehabilitation Program	\$ 100,000
Neighborhood Housing Program	\$ 200,000
<b>Total:</b>	<b>\$ 3,730,954</b>

Note: The City of Pittsburgh has excess HOME match funds from previous years in the amount of \$7,310,244.39. The City will have additional HOME Match during this program year from PHFA, bond funds, and Federal Home Loan Bank.

**ESG Program:**

The City of Pittsburgh utilizes its Department of City Planning to administer the ESG funds. It is estimated that the City's ESG Program will receive \$730,816 in FY 2011 funds. In addition, the ESG Program anticipates that it will have a match of \$730,816 in local and state funds.

The ESG Match will come from local and state funds, as well as donations and grants to the ESG sub-grantees. These funding sources to the ESG sub-grantees include FEMA, Allegheny County, private foundations, donations, the United Way, and PCSI.

**HOPWA Program:**

The City of Pittsburgh utilizes its Department of City Planning to administer the HOPWA funds to the Jewish Healthcare Foundation. The Jewish Healthcare Foundation administers services to persons with HIV/AIDS including housing related services, tenant-based rental assistance, emergency short-term rent/mortgage/utility assistance, and information referrals.



**Section 202 / Section 811 / Section 231 Supportive Housing:**

The City of Pittsburgh is supportive of the use of Section 202, Section 811, and Section 231 Supportive Housing. At this time the City has received two requests for support of a Section 202 Application and a Section 811 Application. No new Section 202, Section 811, and Section 231 Supportive Housing projects have been approved for funding yet in 2011.

**LIHTC Housing:**

The City of Pittsburgh is supportive of the use of Low Income Housing Tax Credit (LIHTC) projects to provide housing that is affordable to low income households. The chart below illustrates what LIHTC projects were or are being developed in the City of Pittsburgh from 2008 through 2009. Applications for the 2010 projects (highlighted in gray) have been submitted but are not approved for funding as of submission of this application.

HUD ID Number:	Project Name:	Project Address:	Project City:	Project State:	Project ZIP Code:	Total Number of Units:	Total Low-Income Units:
TC20080404	Garfield Heights Phase II	Schenley, Fern, and Columbo Streets	Pittsburgh	PA	15224	45	35
TC20080415	Oak Hill Apt Phase II Wadsworth	2531, 2533, 2535 Wadsworth; 393, 408, 412, 416, 420, 424 Eckstein	Pittsburgh	PA	15213	100	49
TC20080603	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20080302	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20080650	East Liberty Place-North	5801 Penn Ave	Pittsburgh	PA	15206	54	35
TC20080802	Dads House and Safe Haven	506 N St Clair St	Pittsburgh	PA	15206	15	15
TC20090701	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20100401	Dinwiddie Street Housing	201-265 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20090212	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20100408	Dinwiddie Street Housing II	218-220 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20100804	Garfield Glen	Scattered Sites in Garfield	Pittsburgh	PA	15224	49	49
TC20100405	Garfield Heights Phase 3, LLC	Bounded by Schenley and Columbo	Pittsburgh	PA	15224	40	40
TC20100607	Liberty Park Phase II	Scattered Sites	Pittsburgh	PA	15206	71	71

Source: [www.phfa.org](http://www.phfa.org)

**Public Housing:**

The Housing Authority of the City of Pittsburgh (HACP) has authorization for 6,757 Moving To Work Vouchers and 316 non-Moving To Work Vouchers. The Housing Authority has 90 project based vouchers. Additionally, there are 5,138 public housing units managed privately or by



the Housing Authority. These public housing units have an occupancy rate of 78% as of January 2010.

The HACP is anticipating the following funds:

- Low Income Public Housing Operating Fund (\$43,429,787)
- Section 8 Housing Choice Voucher Program (\$44,660,000)
- Public Housing Capital Fund Program (\$14,700,078)
- Section 8 Family Self-Sufficiency (\$392,268)
- Replacement Housing Factor (\$9,918,000)
- ROSS Grant (\$44,500)
- Major Reconstruction of Obsolete Projects (\$88,000)

### **SuperNOFA:**

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care will be applying for funding under the HUD SuperNOFA for FY 2011 for supportive housing services, and new housing for the homeless and very low-income population. City of Pittsburgh will support the FY 2011 SuperNOFA Application.

### **b. OTHER RESOURCES:**

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the FY 2011 Annual Action Plan:

### **Commonwealth of Pennsylvania:**

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the FY 2011 Program Year. It is unknown at this time what the amounts will be.

### **Tax Incremental Financing (TIF):**

The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

### **Other Public Funds:**

The City of Pittsburgh is anticipating that it will receive additional financial resources to address the needs identified in the Five Year Consolidated Plan.



**2. STRATEGIES AND OBJECTIVES –**

During the FY 2011 CDBG, HOME, ESG, and HOPWA Program Year, the City of Pittsburgh proposes to address the following strategies and specific objectives from its Five Year Strategic Initiatives:

<b>Housing Strategy – HS</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-8	Promote Fair Housing Choice.	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High
<b>Homeless Strategy – HA</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
<b>Other Special Needs Strategy – SN</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
SN-1	Provide housing opportunities for the elderly and frail elderly.	High
SN-4	Provide housing opportunities for persons with HIV/AIDS.	Medium
<b>Community Development Strategy – CD</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
CD-1	Improve public facilities for City residents.	High
CD-2	Increase public services to the residents of the City.	High
CD-3	Increase public services to the youth.	High
CD-4	Increase public services to the elderly.	High
CD-5	Improve streets, bridges, curbs and walks.	High
CD-6	Make handicapped accessibility improvements.	Medium
CD-7	Promote code enforcement.	Medium



CD-8	Promote crime prevention and community policing.	Medium
CD-9	Assist in the prevention and elimination of slums and blight.	High
<b>Economic Development Strategy – ED</b>		
<b>Objective</b>		<b>Priority</b>
ED-2	Promote revitalization efforts in economically distressed areas of the City.	Medium
<b>Anti-Poverty Strategy – AP</b>		
<b>Objective</b>		<b>Priority</b>
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High
<b>Administration &amp; Management – AM</b>		
<b>Objective</b>		<b>Priority</b>
AM-1	Provide overall program administration and oversight of the program.	High
AM-2	Promote special planning and management activities.	Medium

**3. ACTIVITIES TO BE UNDERTAKEN –**

City of Pittsburgh proposes to undertake the following activities and projects with the FY 2011 CDBG, HOME, ESG, and HOPWA funds. These activities and projects were identified in the needs analysis addressed in the Five Year Consolidated Plan.

<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM</b>			
Project Number	Project Name	Description	CDBG Funds
<b>City Council Allocation</b>			
CD-11-001	Unspecified Local Option – City Council	Provides funds to be appropriated by City Council on a case-by-case basis to various qualifying non-profit organizations and community groups.	DELETED
CD-11-002	Pittsburgh Mediation Center/Center for Victims of Violent Crime	Funds will be used to provide mediation services that will target youth and adults experiencing conflicts.	\$ 10,000
CD-11-003	Pittsburgh Community Services-Safety	Provides funding for a Neighborhood Safety Program; install security and public safety	\$ 70,000



		hardware, fire extinguishers for the elderly, handicapped, and victims of crimes.	
CD-11-004	Pittsburgh Action Against Rape	Provides funding for education, counseling and advocacy for rape victims.	\$ 10,000
CD-11-005	Pittsburgh Community Services-Hunger	Provides for a hunger trust fund for emergency food assistance and existing food programs.	\$ 200,000
CD-11-006	Urban League Hunger Services Network	Provides funding for housing counseling services such as credit counseling and mortgage counseling for low and moderate income residents to become better housing consumers.	\$ 42,500
CD-11-007	Greater Pittsburgh Community Food Bank	Provides operating funds for a food bank to feed the hungry in southwestern Pennsylvania through a network of partners.	\$ 200,000
CD-11-008	Just Harvest	Funds educational activities that assist low-income residents in learning about and utilizing public assistance for food and income programs.	\$ 25,000
<b>City Council Activities Total</b>			<b>\$ 557,500</b>
<b>City Council District Allocations</b>			
CD-11-057	Angel's Place	Angel's Place (formerly Mom's House Inc.) provides the following free services to single, low-income student parents: child care, parenting classes, counseling, tutoring, help with job placement, and assistance with practical needs such as food, clothing and nursery furniture.	\$ 1,000
CD-11-058	Aviary	Funds will be used to support educational programs for low- and moderate-income children.	\$ 500
CD-11-059	Brighton Heights Meals-On-Wheels	Meals on Wheels program.	\$ 1,500
CD-11-060	Brightwood Athletic Association	Funds will be used for a youth athletic program.	\$ 2,000
CD-11-061	Brightwood Civic Group	Youth programs and community service events.	\$ 5,000
CD-11-062	Carnegie Library - Woods Run Branch	After school program for children.	\$ 1,000
CD-11-063	District 1 Equipment	District 1 parks.	DELETED
CD-11-064	East Allegheny Community Council	Funding for operating expenses for a volunteer neighborhood community group. Funds will support the promotion of the neighborhood. The group is currently working to renovate 2 previously vacant buildings.	\$ 3,000
CD-11-065	East Northside Action Council	Funds will be used to provide recreational, social and educational services to the neighborhood as a whole. Senior services to include lunch, bingo, crafts, cards, and other events.	DELETED
CD-11-066	Fineview Citizen's	Operating costs to facilitate housing	\$ 2,000



	Council	rehabilitation.	
CD-11-067	Holy Wisdom Parish Food Bank	Funds to support a food bank.	\$ 1,500
CD-11-068	Lynn Williams Apartments	Funds will be used to purchase patio furniture for the high rise.	\$ 1,000
CD-11-069	New Hope for Neighborhood Renewal	Funds will support the Café and Creamery program to provide youth training.	\$ 1,000
CD-11-070	Northside Chronicle	Funds to support the community newspaper, the Northside Chronicle.	\$ 1,500
CD-11-071	Northside Leadership Conference	Community development activity.	\$ 1,500
CD-11-072	Northside Public Safety Council	Community safety program.	\$ 1,000
CD-11-073	Northview Heights Estate Manor	Funds will be used for operating costs for Senior High Rise.	\$ 1,000
CD-11-074	Perry Hilltop Citizens Council, Inc.	Operating costs for a program to include housing, crime prevention, services to children, employment services, etc.	\$ 1,000
CD-11-075	Pittsburgh Project	Funding will support a home repair ministry that provides free home repairs to the elderly and disabled.	\$ 1,000
CD-11-076	Pressley High Rise Tenant Council	Funds will be used to purchase food, clothing and blankets for the elderly.	\$ 1,000
CD-11-077	Providence Connections, Inc.	Funding for this project will support a program for single mothers and their children. The program operates an after school program, expanded early childhood education, day care programs, and other social service programs in the North Side.	\$ 1,000
CD-11-078	Reading is Fundamental of Pittsburgh	Funds literacy programs.	\$ 1,000
CD-11-079	Riverview Manor	Operating costs for Senior Programs at Riverview Manor.	\$ 1,000
CD-11-080	Saint Ambrose Manor	Funds will be used to help off-set operating costs for the Senior High Rise.	\$ 1,000
CD-11-081	Sarah Heinz House	Funding will support an afterschool program on the North Side.	\$ 3,000
CD-11-082	Spring Hill Civic League	Youth recreational programs.	\$ 5,000
CD-11-083	St. Matthew's Food Bank	Food distribution program.	\$ 4,000
CD-11-084	St. Michael's Food Bank	Food distribution program.	\$ 4,000
CD-11-085	Steel City Boxing	Youth boxing program.	\$ 3,000
CD-11-086	Steelworks Towers	Operating costs for senior citizens programming.	\$ 1,000
CD-11-087	Strong Women Strong Girls	Mentoring program for at-risk elementary aged girls.	\$ 500
CD-11-088	Tri Valley Athletic Association	Funds will be used to help operate a recreational program.	\$ 2,000



CD-11-089	Tri-Hill Valley Meals-On-Wheels	Funds will be used to purchase kitchen equipment such as pots, pans, and service carts.	\$ 1,500
CD-11-090	Troy Hill Citizens, Inc.	Housing and community planning activities.	\$ 2,000
CD-11-091	Women's Center and Shelter	Operating support for legal advocacy program - offers supportive counseling and accompanies clients to court hearings and follow-up. Serves victims of domestic violence.	\$ 500
CD-11-155	Children's Museum of Pittsburgh	Improvements at Museum	\$ 10,000
CD-11-156	East Allegheny Community Council-Business District Improvements	Neighborhood Business Dist. Improvements(Wrought Iron Poles)	\$ 5,000
CD-11-157	Riverlife Task Force	Funding to provide quality sustainable riverfront development	\$ 1,000
CD-11-158	Providence Connections	Adult enrichment, anger management, childcare while program is going on.	\$ 5,000
CD-11-159	Fineview Citizens Council-Henderson Street Improvements	Study for Gateway Improvements.	\$ 2,500
CD-11-160	Northside Leadership Conference- Housing Pre-Development Activities	Operating costs to facilitate housing rehab.	\$ 7,389
CD-11-092	District 2 Allocation	Funds to support activities in City Council District 2.	DELETED
CD-11-161	District 2 BBI 7 houses demolished	Demolish Homes in Elliott, Crafton Heights and Esplen	\$ 44,000
CD-11-162	District 2 Beat Cop	Overtime for Beat Cop in West End.	\$ 24,889
CD-11-163	Rebuilding Together Pittsburgh	Repair program for the Elderly.	\$ 20,000
CD-11-093	Allentown Community Development Corporation	Funds will be used for neighborhood promotions and public safety activities.	\$ 3,000
CD-11-094	Arlington Civic Council	Funds will be used for senior programs.	\$ 4,000
CD-11-095	Brashear Association, Inc	Operation of Safe Summer Program, Summer Camp and educational operations.	\$ 13,889
CD-11-096	Center for Victims of Violent Crimes	Crisis Intervention and advocacy services.	\$ 2,000
CD-11-097	Children's Sickle Cell Foundation	Providing social services to children with sickle cell.	\$ 3,000
CD-11-098	District 3 projects	Projects and activities to be funded in City Council District 3.	DELETED
CD-11-099	Dollar Energy Fund, Inc	Funds will be used to provide utility bills subsidy to low- and moderate-income persons.	\$ 2,000
CD-11-100	Elder-Ado, Inc	Provides services to elderly for energy assistance, fuel rebates, and crisis programs.	\$ 5,000
CD-11-101	Hilltop Community Children's Center	Implement ACT Against Violence Program to educate on how to create a violence-free	\$ 2,000



		environment.	
CD-11-102	Mt. Washington CDC	Funds used for community revitalization and marketing.	\$ 2,000
CD-11-103	My Brother's Keeper	Funds for senior citizens and low-income residents for painting, home repairs, and maintenance.	\$ 2,000
CD-11-104	National Council of Jewish Women	Support of Jane B. Lobl waiting room at Family Court Building. The program serves a population of children who are brought into the courts by family members involved in various proceedings. The agency serves individuals who are primarily low- and moderate-income and provides a stress free environment for children involved in court proceedings.	\$ 2,000
CD-11-105	Oakland Business Improvement District	Funding for the cleaning of sidewalks and curb areas, as well as removal of graffiti. Block signage and debris removal.	\$ 2,000
CD-11-106	Oakland Community Health Services	Community Human Services Corporation seeks to enhance people's lives and strengthen communities by providing opportunities to develop individual potential and by delivering comprehensive services that maximize the health and well-being of those it serves in South Oakland and greater Pittsburgh area.	\$ 2,000
CD-11-107	Oakland Planning and Development Corporation	Funding for the cleaning of sidewalks and curb areas, as well as removal of graffiti. Block signage and debris removal.	\$ 2,000
CD-11-108	Pennsylvania Affiliate SIDS Alliance	Community health services.	\$ 2,000
CD-11-109	Pennsylvania Resource Council	Neighborhood beautification program.	\$ 2,000
CD-11-110	Persad Center	Funds used for crisis intervention services for hard to reach GLBT youth.	\$ 2,000
CD-11-111	Pittsburgh Action Against Rape	Provide crisis services, including crisis intervention and counseling, legal and medical advocacy, education, and training.	\$ 2,000
CD-11-112	Pittsburgh AIDS Task Force	CHOICE II Program - housing and services for persons with HIV/AIDS.	\$ 2,000
CD-11-113	Pittsburgh Parks Conservancy (McKinley Park Project)	Project management for a neighborhood park improvement project.	\$ 4,000
CD-11-114	Saint Clair Athletic Association	Funds will be used to reopen and operate the St. Clair Senior Center, which will provide a location for social and recreational activities for senior citizens in the St. Clair and Arlington neighborhoods.	\$ 4,000
CD-11-115	Saint John Vianney Parrish	Food distribution program.	\$ 2,000
CD-11-116	Saint Paul's Benevolent	Food distribution program.	\$ 2,000



	Education & Missionary Institute		
CD-11-117	Shepherd Wellness Community	Operating support. Shepherd Wellness Community provides care for persons with HIV/AIDS.	\$ 2,000
CD-11-118	South Side Athletic Association	Youth athletic program.	\$ 3,000
CD-11-119	South Side Saber's Youth Football Association	Youth athletic program.	\$ 3,000
CD-11-120	SS Slopes Neighborhood Association	Neighborhood beautification and landscaping along Josephine Street. Some funds will also be used for God's Gym.	\$ 5,000
CD-11-121	Strong Women Strong Girls	Mentoring program for at-risk elementary aged girls.	\$ 2,000
CD-11-122	Tree of Hope	Operating costs of Tree of Hope Program. Back to school program for children of victims of violence - homicide and suicide.	\$ 3,000
CD-11-123	Veterans Leadership Program	Career counseling and job placement services for veterans.	\$ 2,000
CD-11-124	Beechview Manor	Funds to support a senior center.	\$ 5,000
CD-11-125	Brookline Meals on Wheels	Meals on Wheels program and food pantry.	\$ 10,000
CD-11-126	Carrick-Overbrook Community Development Fund	Operating costs for preparation of Comprehensive Plan.	\$ 40,000
CD-11-127	Creedmoor Court	Repair and/or replace hallway carpeting in a senior housing development.	\$ 5,000
CD-11-128	District 4 Projects	Funding to support activities in City Council District 4.	DELETED
CD-11-129	Elder-Ado, Inc	Provides services to elderly for energy assistance, fuel rebates, and crisis programs.	\$ 15,000
CD-11-164	Elizabeth Seton Center	Provide recreational activities for adult daycare.	\$ 13,889
CD-11-130	District 5 Allocation	Funds to support activities in City Council District 5.	DELETED
CD-11-165	31st Ward Community Action Group	Provide resources to families and seniors, including a street hockey program and various programs for seniors.	\$ 2,000
CD-11-166	Aleph Institute	Counseling for substance abuse and mentoring for inmates released into population.	\$ 5,000
CD-11-167	Hazelwood Initiative	Group conducts housing programs, Homebuyer education Public safety issues. Conducts 11 community meetings a year.	\$ 30,000
CD-11-168	Jewish Association on Aging - Seniors Nursing Program, Supplies	Nursing and medical supplies for seniors	\$ 2,500
CD-11-169	Jewish Association on Aging -	Mollies Kosher meals on wheels	\$ 2,500



CD-11-170	Jewish Community Center/Young Men & Women's Hebrew Ass'n- Freezer for food program	Purchase a walk in freezer primarily to support the food service program	\$ 5,000
CD-11-171	Jewish Family & Children's Services/Kosher Food Pantry	Food pantry program. Serves 800 individuals.	\$ 3,389
CD-11-172	Jewish Family & Children's Service Career Development	Career counseling program- Job search and resume and interviewing skills.	\$ 2,500
CD-11-173	Keystone Development Ctr.	Food coop program/Food bank	\$ 15,000
CD-11-174	National Council of Jewish Women	Thrift Store Pick a Bag program	\$ 5,000
CD-11-175	Persad Center	Funds will be used for crisis intervention services for hard to reach GLBT youth	\$ 3,000
CD-11-176	Riverview Tower Apartment	Replacement of the coffee brewing machine and a holding refrigerator at senior residence.	\$ 5,500
CD-11-177	Shepherd Wellness Community	Provides supportive services for persons with HIV. Operating costs.	\$ 3,000
CD-11-178	Squirrel Hill Health Center	Smoking cessation program for low income individuals.	\$ 2,500
CD-11-165	31st Ward Community Action Group	Provide resources to families and seniors, including a street hockey program and various programs for seniors.	\$ 2,000
CD-11-131	A for the People Training Institute	Job training program.	\$ 3,500
CD-11-132	Amani Christian Community Development Corp.	Funding will support a program that is focused on the greening and beautification of vacant lots.	\$ 2,500
CD-11-133	Bedford Dwellings	Funds will support senior services.	\$ 1,500
CD-11-134	Bethlehem Haven of Pittsburgh	Services to homeless women.	\$ 5,000
CD-11-135	Center That C.A.R.E.S.	After school program for at-risk children.	\$ 2,500
CD-11-136	Central Northside Neighborhood Council	Facilitation of housing and providing homeownership opportunities.	\$ 2,500
CD-11-137	Community Human Services	Funding for operations at the Emergency Shelter for chronically homeless men and women.	\$ 2,500
CD-11-138	District 6 Projects	Funds to support various projects in City Council District 6.	DELETED
CD-11-139	Dress for Success Pittsburgh	Provides professional clothing for low-income women seeking employment.	\$ 1,500
CD-11-140	Freedom Unlimited	Funds will support an owner-occupied home repair service program in the Hill District.	\$ 5,000
CD-11-141	Hill Dance Academy Theatre	Teaching dance to children.	\$ 2,500
CD-11-142	Legacy Arts Project	Funds will support a summer arts program.	\$ 1,500



CD-11-143	National Council for Urban Peace & Justice	Provides services to ex-offenders, including case management and assistance with job applications.	\$ 5,000
CD-11-144	Neighborhood Legal Services	Provides legal assistance to low-income individuals.	\$ 500
CD-11-145	Northshore Community Alliance	Funds will support a workforce development program.	\$ 2,500
CD-11-146	Northside Leadership Conference	Funds will be used to help develop new affordable housing.	\$ 1,000
CD-11-147	Oakland Business Improvement District	Funds will be used to help with the Farmers Market and street cleaning program.	\$ 5,000
CD-11-148	Oakland Planning and Development	Funding will support the Keeping Oakland Clean project aimed at cleaning up Atwood Street and Central Oakland.	\$ 5,000
CD-11-149	Pittsburgh Leadership Foundation Amachi	Funds to support a program that provides mentoring to children of incarcerated parents.	\$ 5,000
CD-11-150	Pittsburgh Parks Conservancy	Greening and beautification program.	\$ 3,000
CD-11-151	Reading is Fundamental of Pittsburgh	Funding for literacy program.	\$ 3,000
CD-11-180	Bump Yes	Marching Youth band, operating costs	\$ 1,500
CD-11-181	Northside Coalition for Fair Housing	Operating cost for Northside Football team.	\$ 2,000
CD-11-182	Schenley Heights Community Development Program	Advocacy organization for low/mod students in public schools in hill district	\$ 4,000
CD-11-183	Northshore Community Alliance	Mentoring group for at risk teens of the north side	\$ 1,000
CD-11-184	North Shore Stars	Basketball program for boys and girls in low mod area of north side	\$ 1,500
CD-11-185	YMCA	Assists with membership fees for those who cannot afford it.	\$ 2,500
CD-11-186	Bidwell Training Center	Funds will be used for case manager-benefits-agency serves homeless women.	\$ 5,000
CD-11-187	Greater Hill District Consensus Group	Operating support for organization to coordinate neighborhood response to residential issues.	\$ 3,000
CD-11-188	Hill District CDC	Operating support to facilitate development in the Hill District	\$ 3,889
CD-11-189	Catholic Charities, Diocese of Pittsburgh, Inc	Operating costs to house homeless men 50+ years of age who are capable of independent living. St. Joseph's House of Hospitality.	\$ 4,000
CD-11-152	District 7 Allocation	Funds will support projects and activities within City Council District 7.	DELETED
CD-11-190	Lawrenceville United	Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating. Also violence reduction activities.	\$ 10,000



CD-11-191	Lawrenceville Corporation	Neighborhood Improvement district. Funds will be used to help formulate a plan	\$ 10,000
CD-11-192	Boys & Girls Club	After school tutoring program	\$ 5,000
CD-11-193	I.W. Abel Place	Wants to create an upgraded neighborhoods network computer. Money will be used to purchase computer and printer and supplies.	\$ 3,200
CD-11-194	Polish Hill Civic Association	Funds will be used for community referral system and for community activities	\$ 10,000
CD-11-195	Bloomfield Dev Corp	Pay for a main street manager	\$ 4,000
CD-11-196	Lawrenceville-Bloomfield Meals on Wheels	Food program for elderly and disabled	\$ 5,000
CD-11-197	Senior Friends	Health education program for seniors.	\$ 2,000
CD-11-198	CYA (Bloomfield Senior Center)	Funds will be used for site rental costs for the Catholic Youth Association's Senior Center in Bloomfield. Available services at this location include senior day care, meals on wheels, social and recreational activities, among others.	\$ 3,000
CD-11-199	ELDI	Personnel costs for outreach intern for outreach activities and beautification projects. Will also manage and update web page.	\$ 3,000
CD-11-200	Pittsburgh. Mediation Center	Mediation program for Neighborhood Disputes	\$ 2,000
CD-11-201	PA Resources Council	Youth and adult program for litter and illegal dumping program.	\$ 2,000
CD-11-202	Strong Women, Strong Girls	Program for at-risk elementary school age girls; mentors used to increase self-esteem and build strong relationships	\$ 2,000
CD-11-203	Union Project	Renovations of Union Project building	\$ 5,000
CD-11-204	District 7 Lawrenceville Park Project	Improvements to 3 Parks in Lawrenceville that need PW improvements to include trees, asphalt and landscaping. Leslie , Arsenal and Sullivan Parks.	\$ 17,689
CD-11-205	District 7 Traffic Projects	Speed monitoring signs in Lawrenceville and Polish Hill - DPW	\$ 5,000
CD-11-153	District 8 Allocation	Funds will be used to support projects and activities with City Council District 8.	DELETED
CD-11-206	MGR Foundation	Funds will be used for operation of food bank to assist low income families.	\$ 5,000
CD-11-207	Western PA Athletic Association	Boxing program for at risk kids in CD eligible areas.	\$ 5,000
CD-11-208	Community Tech. Assistance Ctr.- Sustainable Business Fund	Promotes sustainable Business Development in Low Income Neighborhoods.	\$ 5,000
CD-11-209	Bloomfield Development Corp	Funding for a main street manager	\$ 4,000
CD-11-210	Bloomfield Citizens	Job creation programs for youth and Adults	\$ 4,000



	Council	and for Senior Programs	
CD-11-211	Friendship Development Association	Operating support to carry out real estate development projects along Penn Ave, neighborhood marketing and community outreach projects	\$ 4,000
CD-11-212	Friendship Preservation Group	Community revitalization and marketing to include renew Friendship Neigh. Plan, reform block watch, institute recycling program and recycling training.	\$ 4,000
CD-11-213	Oakland Business Improvement District	Funds will be used to help with Farmers Market and street cleaning program.	\$ 4,000
CD-11-214	Oakland Planning and Development Corporation	Keeping Oakland Clean Project aimed at cleaning up Atwood St. and Central Oakland	\$ 4,000
CD-11-215	Steel Valley Authority	Economic revitalization-retention and attraction of manufacturing businesses and jobs-Early Warning System; also data bank for dislocated workers	\$ 3,000
CD-11-216	Earthen Vessels	Removal and replacement of steps at building	\$ 2,000
CD-11-217	Afro American Music Institute	Operating costs for organization to provide musical training for youth.	\$ 2,000
CD-11-218	Community Human Services	Funding for operations at the Emergency Shelter for the chronically homeless	\$ 2,000
CD-11-219	Catholic Youth Association of Pittsburgh	Funds will be used for the Bloomfield site rental costs	\$ 2,000
CD-11-220	East End Cooperative Ministry	East End Community House	\$ 2,000
CD-11-221	East Liberty Concerned Citizens	Improve street face appearance along corridors in Larimer and enhance shared borders of East Liberty and Highland Park	\$ 2,000
CD-11-222	Greater Pittsburgh Community Food Bank	Operating costs for food bank	\$ 2,889
CD-11-223	Jewish Association on Aging - Dietary Department	Purchase of 2 ovens for consumers - residents of their program	\$ 2,000
CD-11-224	Jewish Association on Aging - Kosher Food	Kosher home delivery program--Mollie's meals	\$ 2,000
CD-11-225	Jewish Family and Children's Services - Pantry	Food pantry program. Serves 800 individuals.	\$ 2,000
CD-11-226	Just Harvest Education Fund	Help teach residents to tap into public assistance programs.	\$ 2,000
CD-11-227	Lawrenceville-Bloomfield Meals on Wheels	Food program for elderly and disabled	\$ 2,000
CD-11-228	National Council of Jewish Women	Thrift Store Pick a Bag program	\$ 2,000
CD-11-229	Pittsburgh Action Against Rape	Education, counseling and advocacy for rape victims	\$ 2,000



CD-11-230	Pittsburgh Parks Conservancy	Project Management of neigh. Parks improvements, specifically Cliffside Park ( Hill district) and McKinley Park (Beltzhoover, Knoxville) Will produce safe attractive green spaces.	\$ 2,000
CD-11-231	Pittsburgh AIDS Task Force	Housing assistance and related support services for individuals with HIV/AIDS. Covers cost of leasing apartments and other supportive services.	\$ 2,000
CD-11-232	Shepherd Wellness Community	Provides supportive services for persons with HIV. Operating costs.	\$ 2,000
CD-11-233	Squirrel Hill Health Center	Purchase 264 boxes of Nicotine patches for smoking cessation program for low income individuals. Will serve 264 individual - 70% City residents.	\$ 2,000
CD-11-234	Union Project	Renovations of Union Project building	\$ 2,000
CD-11-235	Wesley AME Charities	Environmental education regarding mine drainage and mine subsidence issues.	\$ 2,000
CD-11-236	Western PA Conservancy	Community Garden and Floral Bed Programs	\$ 2,000
CD-11-237	Women's Center and Shelter	Legal advocacy program.	\$ 2,000
CD-11-238	Young Men and Women's Hebrew Association/JCC	Purchase a walk in freezer primarily to support the food service program	\$ 2,000
CD-11-154	Poise Foundation - Hope Fund	Review and make funding recommendations for non-profit organizations.	\$ 88,888
<b>City Council District Allocations Total</b>			<b>\$ 800,000</b>
<b>City Planning</b>			
CD-11-009	Personnel-City Planning	Provides funding to enable the City to successfully manage CDBG effectively.	\$ 1,200,000
CD-11-010	CDBG Administration	Provides funding for professional technical assistance to sub-recipients of CDBG funds.	\$ 70,000
CD-11-011	Planning and Management	Provides funding for design, analysis and planning activities for development and neighborhood improvement projects.	\$ 75,000
CD-11-012	Citizen Participation	Provides funding for information, publication, surveys and programs to encourage citizen participation in CDBG programs.	\$ 200,000
CD-11-013	Community-Based Organizations	Provides funding to neighborhood groups and community development corporations for economic activities.	\$ 500,000
CD-11-014	Urban League Housing Counseling	Provides funding for comprehensive housing counseling services to low and moderate income City residents.	\$ 100,000
CD-11-015	Comprehensive Plan	Provides funding to develop a comprehensive plan for the City of Pittsburgh in order to provide a better framework for logical and efficient decisions as it relates to land and financial resources.	\$ 150,000



CD-11-016	Cultural Heritage Plan	Provides funding for the matching funds for grants to develop and maintain a Cultural Heritage Plan for the City.	\$ 30,000
CD-11-017	ADA Compliance	Provides funding for the interpreting and captioning of City meetings and events.	\$ 25,000
CD-11-018	Building Conditions Survey	Provides funding for a Citywide survey of the physical condition of buildings.	\$ 30,000
CD-11-019	Woodland Shadeland Housing Initiative	Provides funding for a cooperative effort with the Brightwood Civic Group to acquire and rehabilitate housing on Woodland and Shadeland Avenues.	DELETED
<b>City Planning Total</b>			<b>\$ 2,380,000</b>
<b>Commission on Human Relations</b>			
CD-11-020	Commission Operations-Fair Housing	Provides program funding to encourage fair housing practices in the City.	\$ 30,000
<b>Commission on Human Relations Total</b>			<b>\$ 30,000</b>
<b>Mayor's Office</b>			
CD-11-021	Unprogrammed Funds – Mayor Local Option	Provides funding to be appropriated by the Mayor on a case-by-case basis to various qualifying non-profit organizations and community groups.	DELETED
CD-11-239	Afro-American Music Institute	Operating costs for organization to provide musical training for youth.	\$ 10,000
CD-11-240	Arlington Meals on Wheels	Operating Costs for Meals on wheels program	\$ 2,500
CD-11-241	Better Block Development	Planning, Design and Financing regarding Homewood Park Estates III (10 Single Family detached homes)	\$ 5,000
CD-11-242	Bidwell Training Center*	Mission is to provide MBE/WBE and small business with information on upcoming contracts	\$ 20,000
CD-11-243	Bloomfield Business Association (BDC)	Funds will be used for Business District Planning and Marketing efforts.	\$ 5,000
CD-11-244	Bloomfield Citizens Council	Help with providing jobs for youth and adults and programs for seniors	\$ 5,000
CD-11-245	Bloomfield Garfield Corp	Youth football program.	\$ 10,000
CD-11-246	Brighton Heights Meals on Wheels	Funds will be used for the purchase of food to be served to low-moderate income households.	\$ 2,500
CD-11-247	Brightwood Civic Group	Funds will be used to support and implement community greening and public safety efforts.	\$ 5,000
CD-11-248	Center for Life	Provide operating costs for male mentoring program.	\$ 5,000
CD-11-249	Center for Victims of Violence & Crime	Crisis intervention and advocacy services	\$ 60,000
CD-11-250	Central Northside Neighborhood Council	Funds will be used to employ a consultant to advance the Planning of Housing Development projects.	\$ 10,000



CD-11-251	Community Empowerment Association	Home hygiene and sanitation counseling for existing and new refugees and immigrants.	\$ 15,000
CD-11-252	Community Human Services	Renovation to Community Center to make center Handicapped Accessible.	\$ 5,000
CD-11-253	Downtown Neighborhood Association	Funds will be used for Advocacy and Social Service programs.	\$ 5,000
CD-11-254	East Allegheny Community Council	Operating expenses for all volunteer neighborhood dev. Group	\$ 2,000
CD-11-255	East End Cooperative Ministry	Food pantry operation	\$ 10,000
CD-11-256	East End Raiders c/o Kingsley Association	Funds will to help with youth football, transportation, referee and field rental.	\$ 5,000
CD-11-257	Elder-Ado	Social services program including housing counseling, fuel rebate assistance, weatherization, etc.	\$ 10,000
CD-11-258	Fineview Citizen's Council	Operating costs to facilitate housing rehab.	\$ 5,000
CD-11-259	Garfield Youth Sports c/o Bloomfield Garfield Corporation	Operating costs of youth football program.	\$ 5,000
CD-11-260	Greenfield Organization	Preparation for tax returns for Seniors	\$ 5,000
CD-11-261	Hazelwood Initiative	Operating costs for Housing programs, Homebuyer Education and Public Safety issues.	\$ 5,000
CD-11-262	Homewood Community Sports	Operating costs for youth football and baseball programs.	\$ 5,000
CD-11-263	Jewish Community Center of Greater Pittsburgh	Early Childhood Center	\$ 5,000
CD-11-264	Kingsley Association	Operating cost for Senior exercise program	\$ 10,000
CD-11-265	Larimer Consensus Group	Funds will be used to support and implement a community visions and greening plan.	\$ 10,000
CD-11-266	Lawrenceville Corporation	Funds will be used to help formulate a Neighborhood Improvement plan.	\$ 5,000
CD-11-267	Lawrenceville United	Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating. Also violence reduction activities.	\$ 15,000
CD-11-268	Lawrenceville - Bloomfield Meals on Wheels	Food program for elderly and disabled	\$ 2,500
CD-11-269	Mt. Washington CDC	Community revitalization and marketing.	\$ 10,000
CD-11-270	My Brother's Keeper	Transitional living facility for homeless men and women with drug and alcohol problems. Intended to serve homeless or underemployed.	\$ 5,000



CD-11-271	Neighbors in the Strip	Provide 12 adults with jobs to remove sidewalk debris. Jobs to be provided in conjunction with Easter Seal Society.	\$ 5,000
CD-11-272	North Shore Community Alliance	"A Winner in You" targets at-risk, low income Northside Youth ages 7-17-focus on character development and positive life skills.	\$ 20,000
CD-11-273	Operation Better Block Inc.	Funds will be used for Block Watch program, Community Clean Up, Financial Literacy, Home ownership and Credit Maintenance.	\$ 20,000
CD-11-274	Pittsburgh Action Against Rape	Education, counseling and advocacy for rape victims	\$ 60,000
CD-11-275	Pittsburgh Black Media Federation	Internships for low mod children for print and visual journalism	\$ 5,000
CD-11-276	Pittsburgh Community Reinvestment Group	Helps groups to identify parcels to target and redevelop and to help them clear title.	\$ 20,000
CD-11-277	Pittsburgh Community Services, Inc. (Neighborhood Safety)	Neighborhood Safety Program-install security and public safety hardware, fire extinguishers, house numbers for elderly, handicapped, and victims of crimes	\$ 50,000
CD-11-278	Pittsburgh Parks Conservancy	Development of "Greenprint" for Hill District-network of public green spaces that connect to key locations in community	\$ 10,000
CD-11-279	Pittsburgh Project	Funds will be used for the group's youth programming and urban farming initiative.	\$ 20,000
CD-11-280	Polish Hill Civic Assoc	Funds will be used for community referral system and for community activities	\$ 10,000
CD-11-281	Rebuilding Together Pittsburgh	Operating costs for book distribution project to improve reading skills of at risk children.	\$ 30,000
CD-11-282	Rosedale Block Cluster, Inc.	Operation of community center, youth landscaping project	\$ 10,000
CD-11-283	Senior Friends	Health education program for seniors.	\$ 2,500
CD-11-284	Sheraden Community Council	Lawn care and Access services for elderly and disabled	\$ 3,000
CD-11-285	South Side Athletic Assoc.	Funds will be used to help purchase baseball and football equipment for youth programs	\$ 5,000
CD-11-286	Tree of Hope	Back to school crime prevention program for children of victims of violence-homicide, suicide. Provides art therapy counseling.	\$ 10,000
CD-11-287	Troy Hill Citizens, Inc.	General operating expenses-promotes homeownership and development of affordable housing; jobs listing. Strategic Neighborhood Plan	\$ 10,000
CD-11-288	Voices Against Violence	Funds will be used for a 5 week Summer Youth program. Participants will be hired to work on Neighborhood cleanup projects i.e. graffiti removal, litter pick up and painting basketball courts.	\$ 5,000
CD-11-289	West End Alliance c/o West Pittsburgh Partnership	Funding for Community Master Plan.	\$ 50,000



CD-11-290	Western Pa. Conservancy	Community Garden and Floral Bed Programs	\$ 100,000
CD-11-291	Women's Center and Shelter	Operating costs for Legal Advocacy program.	\$ 60,000
CD-11-292	YMCA- Hazelwood	Operating costs for after school Program	\$ 5,000
CD-11-293	YMCA- Centre Ave	Operating costs for after school Program	\$ 5,000
CD-11-294	YMCA- Homewood	Membership program for low income children.	\$ 5,000
<b>Mayor's Office Total</b>			<b>\$ 800,000</b>
<b>Parks</b>			
CD-11-022	Swimming Pool Maintenance	Provides funding for unforeseen emergencies that require extensive swimming pool repairs.	\$ 50,000
CD-11-023	Recreation & Senior Center Maintenance	Provides funding for unforeseen emergencies that require extensive repairs to recreation and senior centers.	\$ 50,000
CD-11-024	Splash Zones	Provides funding to construct aquatic playground facilities.	\$ 100,000
CD-11-025	Senior Community Program	Provides funding to support infrastructure and implementation of the senior community program.	\$ 700,000
CD-11-026	Refinish Gymnasium Floors	Provides funding for the refinishing of the maple gymnasium floors throughout various recreation and senior community centers.	\$ 20,000
<b>Parks Total</b>			<b>\$ 920,000</b>
<b>Personnel</b>			
CD-11-027	Neighborhood Employment Program	Provides funding to support the City residents informational and career development services program.	\$ 100,000
CD-11-028	Pittsburgh Partnership Employment	Provides funding for employment and business development support services with on-the-job training subsidies.	\$ 100,000
CD-11-029	Summer Youth Employment Program	Provides funding for summer work opportunities and internships during the school year for economically disadvantaged youth who face barriers to employment.	\$ 600,000
<b>Personnel Total</b>			<b>\$ 800,000</b>
<b>Public Safety – BBI</b>			
CD-11-030	Demolition of Condemned Buildings	Provides funding to significantly reduce the City's current condemned structures through the demolition of these condemned structures.	\$ 525,238
<b>PS - BBI Total</b>			<b>\$ 525,238</b>
<b>Public Safety – EMS</b>			
CD-11-031	Firefighting Equipment	Provides funding for the purchase of fire equipment needed to enhance public safety.	\$ 100,000
<b>PS - EMS Total</b>			<b>\$ 100,000</b>
<b>Public Works</b>			
CD-11-032	Park Reconstruction Program	Provides funding for the maintenance of City of Pittsburgh recreational facilities including those in the regional parks. Other funding includes support from the Allegheny Regional Asset	\$ 175,000



		District.	
CD-11-033	Pool Rehabilitation	Provides funding for the rehabilitation of neighborhood pools.	\$ 50,000
CD-11-034	Ball Field Lighting	Provides funding for the installation and repair of lighting at various ball fields.	\$ 100,000
CD-11-035	Play Area Improvements	Improvements to City and neighborhood parks and playgrounds in low- and moderate-income neighborhoods. Scope of work to include replacement of deteriorated or inoperable recreational equipment and installation of ADA safety measures.	\$ 200,000
CD-11-036	Building Maintenance Program	Provides funding for continual repairs and enhancements to prevent deterioration of facilities.	\$ 500,000
CD-11-037	Bridge Repairs	Provides funding for the engineering and repair of the City's 117 bridges.	\$ 350,000
CD-11-038	Property Management	Provides funding for the annual, ongoing maintenance appropriation for vacant lots owned by the City.	\$ 350,000
CD-11-039	Neighborhood Street Improvements	Provides funding for the design and construction of street and intersection improvements.	\$ 225,000
CD-11-040	Slope Failure Remediation	Provides funding for the investigation and remediation of slope failures in the City.	\$ 200,000
CD-11-041	Disabled & Public Sidewalk Program	Provides funding for the design, installation and repair of handicap ramps and public sidewalks throughout the City.	\$ 100,000
CD-11-042	Wall, Step and Fence Program	Provides funding for the rehabilitation and ongoing maintenance and repairs of City-owned walls, steps and fences.	\$ 50,000
CD-11-043	Street Resurfacing	Provides funding for continual improvement and enhancement of over 861 miles of asphalt streets. Program will resurface approximately 35 miles of streets.	\$ 2,750,000
CD-11-044	Construction Management/Inspection	Provides funding for consultants to manage and monitor construction projects in the City.	\$ 50,000
CD-11-045	Flex Beam Guiderails	Provides funding for installation of flex beam guiderails.	\$ 50,000
CD-11-046	Architectural Engineering Services	Provides funding for professional engineering service contracts with consulting firms for traffic, streets, structures, slope remediation, wall, geotechnical, landscaping, architecture, building, and environmental engineering.	\$ 100,000
CD-11-047	SINC-UP Traffic Signal Improvements	Provides funding for the implementation of traffic signal improvements along Baum and Centre.	\$ 75,000
CD-11-048	Audible Traffic Signals	Provides funding for the purchase, installation and maintenance of audible traffic signal equipment.	\$ 50,000
CD-11-049	Cowley Recreation	Provides funding for repair of building,	DELETED



	Center	including roof, plumbing, and bathrooms.	
CD-11-050	Brightwood Business District	Provides funding for improvements to the Brightwood Business District.	DELETED
CD-11-051	Liberty Ave Street Improvements	Provides funding for improvements to the Brightwood Business District.	DELETED
CD-11-052	Bloomfield Deck Hockey	Providing funding to make improvements to Liberty Avenue.	DELETED
<b>Public Works Total</b>			<b>\$ 5,375,000</b>
<b>URA</b>			
CD-11-053	Neighborhood Business and Economic Development	Funding for various neighborhood commercial district and small business support programs. (Includes \$2,500,000 of Program Income.)	\$ 100,000
CD-11-054	Neighborhood Housing Initiative	Funding for various consumer and development neighborhood housing programs. (Includes \$1,250,000 of Program Income.)	\$ 300,000
CD-11-055	Personnel-URA	Provides funding for staff support in management of the URA's economic development, housing and major development projects.	\$ 1,950,000
CD-11-056	Property Management & Relocation	Provides funding for snow removal, security, boarding vacant buildings, landscaping and liability insurance for URA-owned property throughout the City.	\$ 400,000
<b>URA Total</b>			<b>\$ 2,750,000</b>
<b>CDBG TOTAL</b>			<b>\$ 15,037,738</b>
<b>HOME INVESTMENT PARTNERSHIP PROGRAM</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>HOME Funds</b>
HOME-11-001	Program Administration	Administration and Program Delivery costs for the URA. This includes the HOME program.	\$ 373,095
HOME-11-002	CHDO Operating (Maximum 5%)	CHDO Set-A-Side Projects.	\$ 60,000
HOME-11-003	Rental Housing Development & Improvement Program	Line item provides a flexible source of funding to non-profit and for profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low and moderate income households and special populations.	\$ 2,047,859
HOME-11-004	Pittsburgh Housing Construction Program	Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.	\$ 850,000
HOME-11-005	Housing Recovery Program	Program provides financing and grant program assistance to the development of new or substantial rehabilitation of the for-sale housing units.	\$ 100,000
HOME-11-006	Pittsburgh Home Rehabilitation Program	Program provides financial and technical assistance to low income homeowners to rehabilitate their homes.	\$ 100,000



HOME-11-007	Neighborhood Housing Program	Program provides deferred second mortgage loans to income eligible purchasers of URA financed housing development projects.	\$ 200,000
<b>HOME TOTAL</b>			<b>\$ 3,730,954</b>
<b>EMERGENCY SHELTER GRANT PROGRAM</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>ESG Funds</b>
ESG-11-001	Emergency Shelter Grant Program	Provides funding for improving the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.	\$ 730,816
<b>ESG TOTAL</b>			<b>\$ 730,816</b>
<b>HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>HOPWA Funds</b>
HOPWA-11-001	Housing Opportunities for Persons with AIDS	Provides funding for housing-related services to persons with HIV/AIDS.	\$ 729,568
<b>HOPWA TOTAL</b>			<b>\$ 729,568</b>

**4. PAST PERFORMANCE –**

The City of Pittsburgh has a good performance record with HUD. The City regularly meets the performance standards established by HUD. Each year the City prepares its Consolidated Annual Performance Evaluation Report (CAPER) which is submitted to HUD. This report is submitted within ninety (90) days after the start of the new program year. Copies of the CAPER are available for review at the City of Pittsburgh’s Department of City Planning.



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## **PART I. ACTION PLAN**

### **A. CITIZEN PARTICIPATION [§91.220(B)]:**

#### **1. SUMMARY OF CITIZEN PARTICIPATION AND CONSULTATION PROCESS –**

The Annual Action Plan has many components to gather citizen participation which includes: citizen participation plan; requests for proposals for funding (RFP's) from organizations; citizen participation process; Consultation Process; and the development of the annual action plan. Each component of this plan principally serves the needs of the low- and moderate-income population in the city.

##### **a. Citizen Participation Plan –**

The City of Pittsburgh has an approved Citizen Participation Plan, as required by HUD, which is on file with HUD. The City has abided by its Citizen Participation Plan in the preparation and development of the FY 2011 Annual Action Plan.

##### **b. Requests for Proposals (RFP) –**

The planning process for the FY 2011 Annual Action Plan started with a mailed solicitation to community organizations and non-profits requesting proposals.

##### **c. Citizen Participation Process –**

The City developed the plan based on citizen input, the information obtained from agencies, organizations and meetings with other City staff and departments. A “draft plan” and budget are annually prepared and placed on public display for a 30-day review and comment period. This is advertized in two (2) local newspapers of general circulation in the City, with the times, dates, and locations where the plan may be examined. A second public hearing on the application and plan was also advertized and conducted. Citizen, agency, and organization comments were presented and addressed in the plan. Comments were either incorporated into the plan or if not included, reasons why the comments were not accepted are included in the plan.

The City of Pittsburgh held two (2) public hearings to seek input from interested residents and community organizations for the FY 2011 funds. The City of Pittsburgh advertised in two local newspapers. The ad appeared in the “Pittsburgh Post-Gazette” on Thursday, August 5, 2010 and “The New Pittsburgh Courier” on



Wednesday, August 4, 2010. On Wednesday, August 18, 2010 at the Brighton Heights Senior Center and on Thursday, August 19, 2010 at the South Side Senior Center, the Department of City Planning held its First Public Hearings. At the First Public Hearings, citizens give their input and ideas on how the funds should be spent to help low- and moderate-income persons.

On Monday, January 10, 2011 the City of Pittsburgh published the Second Public Hearing Notice in the “Pittsburgh Post-Gazette” and on Wednesday, January 12, 2011 in the “The New Pittsburgh Courier.” The Public Hearing was held on Wednesday, February 2, 2011 at 6:00 P.M. at 200 Ross Street in the First Floor Conference Room. The citizens were able to give their input on the draft version of the FY 2011 Annual Action Plan before the submission of the FY 2011 Annual Action Plan to HUD on Tuesday, February 15, 2011. The FY 2011 Annual Action Plan was on public display for a 30 day period beginning January 12, 2011.

The following schedule was used in the preparation of the FY 2011 Annual Action Plan:

Items	Date
Extensive citizen, provider, and stakeholder consultation.	August, 2010 through February 2, 2011
Publish in newspapers First Public Hearing Notice.	August 5, 2011 (Pittsburgh Post-Gazette) August 4, 2011 (The New Pittsburgh Courier)
First Public Hearings on Social Service, Housing, and Community Development Needs.	August 18, 2010 and August 19, 2010
Publish notice in newspapers, the Annual Action Plan is on display and begin 30 day public comment period.	January 10, 2011 (Pittsburgh Post-Gazette) January 12, 2011 (The New Pittsburgh Courier)
Second Public Hearing held.	February 2, 2011
End of 30 day public comment period.	February 10, 2011
Submission of Annual Plan to HUD.	February 15, 2011
Program year begins.	April 15, 2011



**d. Consultation Process –**

Each year the agencies/organizations submit proposals for funding for specific activities and programs which are reviewed by the staff of the City of Pittsburgh’s Department of City Planning and recommendations are made on which projects should receive funding.

**2. SUMMARY OF CITIZEN COMMENTS OR VIEWS –**

The City of Pittsburgh followed the following process to gather documentation that was used for the development of the Annual Action Plan:

First Public Hearing	Date
First Public Hearing Notice. (Post-Gazette and New Pittsburgh Courier)	August 5, 2011 (Pittsburgh Post-Gazette) August 4, 2011 (The New Pittsburgh Courier)
First Public Hearing Sign-In Sheets.	August 18, 2010 and August 19, 2010
Summary of Minutes from the First Public Hearings.	August 19, 2010 and August 20, 2010
Second Public Hearing	Date
Second Public Hearing Notice.	January 10, 2011 (Pittsburgh Post-Gazette) January 12, 2011 (The New Pittsburgh Courier)
Second Public Hearing sign in sheet.	February 2, 2011
Summary of minutes from the Second Public Hearing.	February 2, 2011

The “FY 2011 Annual Action Plan” was on display for a 30 day period beginning January 12, 2011. The availability for review of the “draft plan” was advertised in the local newspapers and the plan was on display at the City of Pittsburgh website <http://www.city.pittsburgh.pa.us/>, as well as at each of the offices listed below:



- Department of City Planning  
200 Ross Street, 2<sup>nd</sup> Floor  
Pittsburgh, PA 15219
  
- Urban Redevelopment Authority  
200 Ross Street, 10<sup>th</sup> Floor  
Pittsburgh, PA 15219

There have been no written comments received by the City of Pittsburgh in regard to its FY 2011 Annual Action Plan. Part III, Section E – Citizen Participation includes the newspaper ads, the sign-in sheets, and the summary of the minutes from the public hearings.

**3. EXPLANATION OF COMMENTS NOT ACCEPTED –**

All of the previous comments were accepted and the requests for funding were incorporated into the FY 2011 CDBG, HOME, ESG, and HOPWA Programs.



**B. RESOURCES [§91.220(c)(1) & §91.220(c)(2)]:**

**1. FEDERAL, STATE AND LOCAL RESOURCES EXPECTED TO BE RECEIVED –**

The following financial resources may be available for the FY 2011 Annual Action Plan which includes anticipated funds to be received to address the priority needs and specific objectives identified in the City’s Five Year Consolidated Plan and Strategy.

**a. FEDERAL RESOURCES:**

During the FY 2011 Program Year, the City of Pittsburgh, PA anticipates the following estimated Federal Financial resources based on the FY 2010 HUD allocations:

<i>Entitlement Funds</i>	<i>Amount</i>
CDBG Funds	\$ 15,037,738
HOME Funds	\$ 3,380,954
ESG Funds	\$ 730,816
HOPWA Funds	\$ 729,568
<b>Total:</b>	<b>\$ 19,879,076</b>

The City of Pittsburgh anticipates \$3,750,000 in CDBG program income and \$350,000 in HOME program income during the FY 2011 program year.

**Public Housing:**

The Housing Authority of the City of Pittsburgh (HACP) has authorization for 6,757 Moving To Work Vouchers and 316 non-Moving To Work Vouchers. The Housing Authority has 90 project based vouchers. Additionally, there are 5,138 public housing units managed privately or by the Housing Authority. These public housing units have an occupancy rate of 78% as of January 2010.

The HACP is anticipating the following funds:

- Low Income Public Housing Operating Fund (\$43,429,787)
- Section 8 Housing Choice Voucher Program (\$44,660,000)
- Public Housing Capital Fund Program (\$14,700,078)
- Section 8 Family Self-Sufficiency (\$392,268)
- Replacement Housing Factor (\$9,918,000)
- ROSS Grant (\$44,500)
- Major Reconstruction of Obsolete Projects (\$88,000)



**Section 202 / Section 811 / Section 231 Supportive Housing:**

The City of Pittsburgh is supportive of the use of Section 202, Section 811, and Section 231 Supportive Housing. At this time the City has received two requests for support of a Section 202 Application and a Section 811 Application. No new Section 202, Section 811, and Section 231 Supportive Housing projects have been approved for funding yet in 2011.

**LIHTC Housing:**

The City of Pittsburgh is supportive of the use of Low Income Housing Tax Credit (LIHTC) projects to provide housing that is affordable to low income households. The chart below illustrates what LIHTC projects were or are be developed in the City of Pittsburgh from 2008 through 2009. Applications for the 2010 projects (highlighted in gray) have been submitted but are not approved for funding as of submission of this application.

HUD ID Number:	Project Name:	Project Address:	Project City:	Project State:	Project ZIP Code:	Total Number of Units:	Total Low-Income Units:
TC20080404	Garfield Heights Phase II	Schenley, Fern, and Columbo Streets	Pittsburgh	PA	15224	45	35
TC20080415	Oak Hill Apt Phase II Wadsworth	2531, 2533, 2535 Wadsworth; 393, 408, 412, 416, 420, 424 Eckstein	Pittsburgh	PA	15213	100	49
TC20080603	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20080302	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20080650	East Liberty Place-North	5801 Penn Ave	Pittsburgh	PA	15206	54	35
TC20080802	Dads House and Safe Haven	506 N St Clair St	Pittsburgh	PA	15206	15	15
TC20090701	South Hills Retirement Residence	101 Ruth St	Pittsburgh	PA	15211	84	84
TC20100401	Dinwiddie Street Housing	201-265 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20090212	York Commons	4003 Penn Ave	Pittsburgh	PA	15224	102	92
TC20100408	Dinwiddie Street Housing II	218-220 Dinwiddie St	Pittsburgh	PA	15219	23	23
TC20100804	Garfield Glen	Scattered Sites in Garfield	Pittsburgh	PA	15224	49	49
TC20100405	Garfield Heights Phase 3, LLC	Bounded by Schenley and Columbo	Pittsburgh	PA	15224	40	40
TC20100607	Liberty Park Phase II	Scattered Sites	Pittsburgh	PA	15206	71	71

Source: [www.phfa.org](http://www.phfa.org)

**SuperNOFA:**

The Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care will be applying for funding under the HUD SuperNOFA for FY 2011 for supportive housing services, and new housing for the homeless and very low-income population.



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Allegheny County supports the FY 2011 SuperNOFA Application. A summary of the FY 2011 SuperNOFA Application is included in Part III, C.

**b. OTHER RESOURCES:**

The following public (non-federal) and private financial resources are anticipated to be available to the City of Pittsburgh to address the needs identified in the FY 2011 Annual Action Plan:

**Commonwealth of Pennsylvania:**

The City of Pittsburgh anticipates that it will be receiving State Grant Funds during the FY 2011 Program Year. It is unknown at this time what the amounts will be.

**Tax Incremental Financing (TIF):**

The City of Pittsburgh and the URA are working on several new housing, community and economic development initiatives. The URA will continue to prepare TIF Plans and the TIF funding will be used for infrastructure improvements and loans to private developers.

**Other Public Funds:**

The City of Pittsburgh is anticipating that it will receive additional financial resources to address the needs identified in the Five Year Consolidated Plan.

**2. FEDERAL RESOURCES FROM H.E.R. ACT AND A.R.R. ACT –**

The City of Pittsburgh may not receive any additional funds under the Housing and Economic Recovery Act and the American Recovery and Reinvestment Act during this program year. The City did receive funds during its FY 2009 program year and its amended FY 2008 Annual Action Plan.

**3. LEVERAGING RESOURCES FROM PRIVATE & NON-FEDERAL PUBLIC SOURCES –**

The City's CDBG funds will not be used in cooperation with the Department of Energy's Energy Efficient and Conservation Block Grants nor the Department of Labor's Workforce Investment Act Program. These funds are being managed by another department in the City of Pittsburgh.



The City through its housing providers and social service agencies will be leveraging the City’s CDBG, HOME, ESG, and HOPWA funds with matching funds from private and non-federal sources.

**C. ANNUAL OBJECTIVES [§91.220(c)(3)]:**

**1. SUMMARY OF SPECIFIC OBJECTIVES TO BE ADDRESSED –**

During the FY 2011 CDBG, HOME, ESG, and HOPWA Programs Year, the City of Pittsburgh proposes to address the following needs and specific objectives from its list of strategies:

<b>Housing Strategy – HS</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-8	Promote Fair Housing Choice.	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High
<b>Homeless Strategy – HA</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
HA-1	Promote housing opportunities for the homeless and/or the at-risk population who might become homeless.	Medium
<b>Other Special Needs Strategy – SN</b>		
	<b><i>Objective</i></b>	<b><i>Priority</i></b>
SN-1	Provide housing opportunities for the elderly and frail elderly.	High
SN-4	Provide housing opportunities for persons with HIV/AIDS.	Medium



<b>Community Development Strategy – CD</b>		
	<b>Objective</b>	<b>Priority</b>
CD-1	Improve public facilities for City residents.	High
CD-2	Increase public services to the residents of the City.	High
CD-3	Increase public services to the youth.	High
CD-4	Increase public services to the elderly.	High
CD-5	Improve streets, bridges, curbs and walks.	High
CD-6	Make handicapped accessibility improvements.	Medium
CD-7	Promote code enforcement.	Medium
CD-8	Promote crime prevention and community policing.	Medium
CD-9	Assist in the prevention and elimination of slums and blight.	High
<b>Economic Development Strategy – ED</b>		
	<b>Objective</b>	<b>Priority</b>
ED-2	Promote revitalization efforts in economically distressed areas of the City.	Medium
<b>Anti-Poverty Strategy – AP</b>		
	<b>Objective</b>	<b>Priority</b>
AP-1	Promote workforce development programs.	Medium
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-4	Provide assistance for food and shelter programs.	High
<b>Administration &amp; Management – AM</b>		
	<b>Objective</b>	<b>Priority</b>
AM-1	Provide overall program administration and oversight of the program.	High
AM-2	Promote special planning and management activities.	Medium

**D. DESCRIPTION OF ACTIVITIES [§91.220(D) & §91.220(E)]:**

**1. SUMMARY OF ELIGIBLE ACTIVITIES TO ADDRESS PRIORITY NEEDS & OBJECTIVES –**

The City of Pittsburgh proposes to undertake the following activities and projects with the FY 2011 CDBG, HOME, ESG, and HOPWA funds.



These activities/projects were identified in the needs analysis addressed in the FY 2010-2014 Consolidated Plan.

<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM</b>				
<b>Project Number</b>	<b>Project Name</b>	<b>CDBG Funds</b>	<b>Other Funds</b>	<b>Objective</b>
<b>City Council Allocation</b>				
CD-11-001	Unspecified Local Option-City Council	DELETED	DELETED	DELETED
CD-11-002	Pittsburgh Mediation Center/Center for Victims of Violent Crime	\$ 10,000	\$ -	CD-2
CD-11-003	Pittsburgh Community Services-Safety	\$ 70,000	\$ -	CD-8
CD-11-004	Pittsburgh Action Against Rape	\$ 10,000	\$ -	CD-2
CD-11-005	Pittsburgh Community Services-Hunger	\$ 200,000	\$ -	AP-4
CD-11-006	Urban League Hunger Services Network	\$ 42,500	\$ -	AP-4
CD-11-007	Greater Pittsburgh Community Food Bank	\$ 200,000	\$ -	AP-4
CD-11-008	Just Harvest	\$ 25,000	\$ -	CD-2
<b>City Council District 1 Allocation</b>				
CD-11-057	Angel's Place	\$ 1,000	\$ -	CD-2
CD-11-058	Aviary	\$ 500	\$ -	
CD-11-059	Brighton Heights Meals-On-Wheels	\$ 1,500	\$ -	CD-4
CD-11-060	Brightwood Athletic Association	\$ 2,000	\$ -	CD-3
CD-11-061	Brightwood Civic Group	\$ 5,000	\$ -	CD-3
CD-11-062	Carnegie Library - Woods Run Branch	\$ 1,000	\$ -	CD-2
CD-11-063	District 1 Equipment	DELETED	DELETED	DELETED
CD-11-064	East Allegheny Community Council	\$ 3,000	\$ -	CD-8
CD-11-065	East Northside Action Council	DELETED	DELETED	DELETED
CD-11-066	Fineview Citizen's Council	\$ 2,000	\$ -	CD-4
CD-11-067	Holy Wisdom Parish Food Bank	\$ 1,500	\$ -	AP-4
CD-11-068	Lynn Williams Apartments	\$ 1,000	\$ -	SN-1
CD-11-069	New Hope for Neighborhood Renewal	\$ 1,000	\$ -	CD-2
CD-11-070	Northside Chronicle	\$ 1,500	\$ -	CD-2
CD-11-071	Northside Leadership Conference	\$ 1,500	\$ -	AM-2
CD-11-072	Northside Public Safety Council	\$ 1,000	\$ -	CD-2
CD-11-073	Northview Heights Estate Manor	\$ 1,000	\$ -	SN-1
CD-11-074	Perry Hilltop Citizens Council, Inc.	\$ 1,000	\$ -	CD-2
CD-11-075	Pittsburgh Project	\$ 1,000	\$ -	HS-3
CD-11-076	Pressley High Rise Tenant Council	\$ 1,000	\$ -	CD-4
CD-11-077	Providence Connections, Inc.	\$ 1,000	\$ -	CD-2
CD-11-078	Reading is Fundamental of Pittsburgh	\$ 1,000	\$ -	CD-1
CD-11-079	Riverview Manor	\$ 1,000	\$ -	CD-4
CD-11-080	Saint Ambrose Manor	\$ 1,000	\$ -	SN-1
CD-11-081	Sarah Heinz House	\$ 3,000	\$ -	CD-2
CD-11-082	Spring Hill Civic League	\$ 5,000	\$ -	CD-2
CD-11-083	St. Matthew's Food Bank	\$ 4,000	\$ -	AP-2
CD-11-084	St. Michael's Food Bank	\$ 4,000	\$ -	AP-2
CD-11-085	Steel City Boxing	\$ 3,000	\$ -	CD-2



CD-11-086	Steelworks Towers	\$ 1,000	\$ -	CD-4
CD-11-087	Strong Women Strong Girls	\$ 500	\$ -	CD-3
CD-11-088	Tri Valley Athletic Association	\$ 2,000	\$ -	CD-2
CD-11-089	Tri-Hill Valley Meals-On-Wheels	\$ 1,500	\$ -	CD-4
CD-11-090	Troy Hill Citizens, Inc.	\$ 2,000	\$ -	HS-2
CD-11-091	Women's Center and Shelter	\$ 500	\$ -	CD-2
CD-11-155	Children's Museum of Pittsburgh	\$ 10,000	\$ -	CD-1
CD-11-156	East Allegheny Community Council- Business District Improvements	\$ 5,000	\$ -	ED-2
CD-11-157	Riverlife Task Force	\$ 1,000	\$ -	CD-1
CD-11-158	Providence Connections	\$ 5,000	\$ -	CD-2
CD-11-159	Fineview Citizens Council-Henderson Street Improvements	\$ 2,500	\$ -	ED-2
CD-11-160	Northside Leadership Conference- Housing Pre-Development Activities	\$ 7,389	\$ -	HS-3
CD-11-092	District 2 Allocation	DELETED	DELETED	DELETED
CD-11-161	District 2 BBI 7 houses demolished	\$ 44,000	\$ -	CD-9
CD-11-162	District 2 Beat Cop	\$ 24,889	\$ -	CD-8
CD-11-163	Rebuilding Together Pittsburgh	\$ 20,000	\$ -	CD-4
CD-11-093	Allentown Community Development Corporation	\$ 3,000	\$ -	CD-8
CD-11-094	Arlington Civic Council	\$ 4,000	\$ -	CD-4
CD-11-095	Brashear Association, Inc	\$ 13,889	\$ -	CD-3
CD-11-096	Center for Victims of Violent Crimes	\$ 2,000	\$ -	CD-8
CD-11-097	Children's Sickle Cell Foundation	\$ 3,000	\$ -	CD-3
CD-11-098	District 3 projects	DELETED	DELETED	DELETED
CD-11-099	Dollar Energy Fund, Inc	\$ 2,000	\$ -	AP-4
CD-11-100	Elder-Ado, Inc	\$ 5,000	\$ -	AP-4
CD-11-101	Hilltop Community Children's Center	\$ 2,000	\$ -	CD-8
CD-11-102	Mt. Washington CDC	\$ 2,000	\$ -	ED-2
CD-11-103	My Brother's Keeper	\$ 2,000	\$ -	HS-3
CD-11-104	National Council of Jewish Women	\$ 2,000	\$ -	CD-3
CD-11-105	Oakland Business Improvement District	\$ 2,000	\$ -	CD-9
CD-11-106	Oakland Community Health Services	\$ 2,000	\$ -	CD-2
CD-11-107	Oakland Planning and Development Corporation	\$ 2,000	\$ -	CD-9
CD-11-108	Pennsylvania Affiliate SIDS Alliance	\$ 2,000	\$ -	CD-3
CD-11-109	Pennsylvania Resource Council	\$ 2,000	\$ -	CD-9
CD-11-110	Persad Center	\$ 2,000	\$ -	CD-3
CD-11-111	Pittsburgh Action Against Rape	\$ 2,000	\$ -	CD-2
CD-11-112	Pittsburgh AIDS Task Force	\$ 2,000	\$ -	SN-4
CD-11-113	Pittsburgh Parks Conservancy (McKinley Park Project)	\$ 4,000	\$ -	CD-1
CD-11-114	Saint Clair Athletic Association	\$ 4,000	\$ -	CD-4
CD-11-115	Saint John Vianney Parrish	\$ 2,000	\$ -	AP-4
CD-11-116	Saint Paul's Benevolent Education & Missionary Institute	\$ 2,000	\$ -	AP-4
CD-11-117	Shepherd Wellness Community	\$ 2,000	\$ -	SN-4



CD-11-118	South Side Athletic Association	\$ 3,000	\$ -	CD-3
CD-11-119	South Side Saber's Youth Football Association	\$ 3,000	\$ -	CD-3
CD-11-120	SS Slopes Neighborhood Association	\$ 5,000	\$ -	CD-9
CD-11-121	Strong Women Strong Girls	\$ 2,000	\$ -	CD-3
CD-11-122	Tree of Hope	\$ 3,000	\$ -	CD-3
CD-11-123	Veterans Leadership Program	\$ 2,000	\$ -	AP-4
CD-11-124	Beechview Manor	\$ 5,000	\$ -	CD-4
CD-11-125	Brookline Meals on Wheels	\$ 10,000	\$ -	AP-4
CD-11-126	Carrick Community Council - Comprehensive Plan	\$ 40,000	\$ -	CD-2
CD-11-127	Creedmoor Court	\$ 5,000	\$ -	CD-6
CD-11-128	District 4 Projects	DELETED	DELETED	DELETED
CD-11-129	Elder-Ado, Inc	\$ 15,000	\$ -	AP-4
CD-11-164	Elizabeth Seton Center	\$ 13,889		CD-4
CD-11-130	District 5 Allocation	DELETED	DELETED	DELETED
CD-11-165	31st Ward Community Action Group	\$ 2,000	\$ -	CD-3/4
CD-11-166	Aleph Institute	\$ 5,000	\$ -	CD-2
CD-11-167	Hazelwood Initiative	\$ 30,000	\$ -	HS-9
CD-11-168	Jewish Association on Aging - Seniors Nursing Program, Supplies	\$ 2,500	\$ -	CD-4
CD-11-169	Jewish Association on Aging -	\$ 2,500	\$ -	CD-4
CD-11-170	Jewish Community Center/Young Men & Women's Hebrew Ass'n- Freezer for food program	\$ 5,000	\$ -	CD-3
CD-11-171	Jewish Family & Children's Services/Kosher Food Pantry	\$ 3,389	\$ -	AP-4
CD-11-172	Jewish Family & Children's Service Career Development	\$ 2,500	\$ -	AP-1
CD-11-173	Keystone Development Ctr.	\$ 15,000	\$ -	AP-4
CD-11-174	National Council of Jewish Women	\$ 5,000	\$ -	CD-3
CD-11-175	Persad Center	\$ 3,000	\$ -	CD-3
CD-11-176	Riverview Tower Apartment	\$ 5,500	\$ -	CD-4
CD-11-177	Shepherd Wellness Community	\$ 3,000	\$ -	SN-4
CD-11-178	Squirrel Hill Health Center	\$ 2,500	\$ -	CD-2
CD-11-179	Tree of Hope	\$ 2,000	\$ -	CD-3
CD-11-131	A for the People Training Institute	\$ 3,500	\$ -	AP-1
CD-11-132	Amani Christian Community Development Corp.	\$ 2,500	\$ -	CD-9
CD-11-133	Bedford Dwellings	\$ 1,500	\$ -	CD-4
CD-11-134	Bethlehem Haven of Pittsburgh	\$ 5,000	\$ -	AP-2
CD-11-135	Center That C.A.R.E.S.	\$ 2,500	\$ -	CD-3
CD-11-136	Central Northside Neighborhood Council	\$ 2,500	\$ -	HS-1
CD-11-137	Community Human Services	\$ 2,500	\$ -	AP-2
CD-11-138	District 6 Projects	DELETED	DELETED	DELETED
CD-11-139	Dress for Success Pittsburgh	\$ 1,500	\$ -	AP-1
CD-11-140	Freedom Unlimited	\$ 5,000	\$ -	HS-3
CD-11-141	Hill Dance Academy Theatre	\$ 2,500	\$ -	CD-3



CD-11-142	Legacy Arts Project	\$ 1,500	\$ -	CD-3
CD-11-143	National Council for Urban Peace & Justice	\$ 5,000	\$ -	CD-2
CD-11-144	Neighborhood Legal Services	\$ 500	\$ -	CD-2
CD-11-145	Northshore Community Alliance	\$ 2,500	\$ -	AP-1
CD-11-146	Northside Leadership Conference	\$ 1,000	\$ -	CD-2
CD-11-147	Oakland Business Improvement District	\$ 5,000	\$ -	CD-9
CD-11-148	Oakland Planning and Dev.	\$ 5,000	\$ -	CD-9
CD-11-149	Pittsburgh Leadership Foundation Amachi	\$ 5,000	\$ -	CD-3
CD-11-150	Pittsburgh Parks Conservancy	\$ 3,000	\$ -	CD-1
CD-11-151	Reading is Fundamental of Pittsburgh	\$ 3,000	\$ -	CD-1
CD-11-180	Bump Yes	\$ 1,500	\$ -	CD-3
CD-11-181	Northside Coalition for Fair Housing	\$ 2,000	\$ -	CD-3
CD-11-182	Schenley Heights Community Development Program	\$ 4,000	\$ -	CD-3
CD-11-183	Northshore Community Alliance	\$ 1,000	\$ -	CD-3
CD-11-184	North Shore Stars	\$ 1,500	\$ -	CD-3
CD-11-185	YMCA	\$ 2,500	\$ -	CD-2
CD-11-186	Bidwell Training Center	\$ 5,000	\$ -	AP-2
CD-11-187	Greater Hill District Consensus Group	\$ 3,000	\$ -	HS-5
CD-11-188	Hill District CDC	\$ 3,889	\$ -	ED-2
CD-11-189	Catholic Charities, Diocese of Pittsburgh, Inc	\$ 4,000	\$ -	HA-1
CD-11-152	District 7 Allocation	DELETED	DELETED	DELETED
CD-11-190	Lawrenceville United	\$ 10,000	\$ -	HS-5
CD-11-191	Lawrenceville Corporation	\$ 10,000	\$ -	AM-2
CD-11-192	Boys & Girls Club	\$ 5,000	\$ -	CD-3
CD-11-193	I.W. Abel Place	\$ 3,200	\$ -	CD-2
CD-11-194	Polish Hill Civic Association	\$ 10,000	\$ -	CD-2
CD-11-195	Bloomfield Dev Corp	\$ 4,000	\$ -	HS-5
CD-11-196	Lville-Bloomfield Meals on Wheels	\$ 5,000	\$ -	CD-4
CD-11-197	Senior Friends	\$ 2,000	\$ -	CD-4
CD-11-198	CYA (Bloomfield Senior Center)	\$ 3,000	\$ -	CD-4
CD-11-199	ELDI	\$ 3,000	\$ -	HS-5
CD-11-200	Pgh. Mediation Center	\$ 2,000	\$ -	CD-2
CD-11-201	PA Resources Council	\$ 2,000	\$ -	CD-9
CD-11-202	Strong Women, Strong Girls	\$ 2,000	\$ -	CD-3
CD-11-203	Union Project	\$ 5,000	\$ -	CD-1
CD-11-204	District 7 Lawrenceville Park Project	\$ 17,689	\$ -	CD-1
CD-11-205	District 7 Traffic Projects	\$ 5,000	\$ -	CD-1
CD-11-153	District 8 Allocation	DELETED	DELETED	DELETED
CD-11-206	MGR Foundation	\$ 5,000	\$ -	AP-4
CD-11-207	Western PA Athletic Association	\$ 5,000	\$ -	CD-3
CD-11-208	Community Tech. Assistance Ctr.- Sustainable Business Fund	\$ 5,000	\$ -	ED-1
CD-11-209	Bloomfield Development Corp	\$ 4,000	\$ -	ED-2
CD-11-210	Bloomfield Citizens Council	\$ 4,000	\$ -	ED-3



CD-11-211	Friendship Development Association	\$ 4,000	\$ -	ED-2
CD-11-212	Friendship Preservation Group	\$ 4,000	\$ -	CD-9
CD-11-213	Oakland Business Improvement District	\$ 4,000	\$ -	CD-9
CD-11-214	Oakland Planning and Development Corporation	\$ 4,000	\$ -	CD-9
CD-11-215	Steel Valley Authority	\$ 3,000	\$ -	AM-2
CD-11-216	Earthen Vessels	\$ 2,000	\$ -	CD-1
CD-11-217	Afro American Music Institute	\$ 2,000	\$ -	CD-3
CD-11-218	Community Human Services	\$ 2,000	\$ -	AP-4
CD-11-219	Catholic Youth Association of Pittsburgh	\$ 2,000	\$ -	CD-4
CD-11-220	East End Cooperative Ministry	\$ 2,000	\$ -	AP-2
CD-11-221	East Liberty Concerned Citizens	\$ 2,000	\$ -	CD-1
CD-11-222	Greater Pittsburgh Community Food Bank	\$ 2,889	\$ -	AP-4
CD-11-223	Jewish Association on Aging - Dietary Department	\$ 2,000	\$ -	CD-4
CD-11-224	Jewish Association on Aging - Kosher Food	\$ 2,000	\$ -	AP-4
CD-11-225	Jewish Family and Children's Services - Pantry	\$ 2,000	\$ -	AP-4
CD-11-226	Just Harvest Education Fund	\$ 2,000	\$ -	CD-2
CD-11-227	Lawrenceville-Bloomfield Meals on Wheels	\$ 2,000	\$ -	AP-4
CD-11-228	National Council of Jewish Women	\$ 2,000	\$ -	CD-4
CD-11-229	Pittsburgh Action Against Rape	\$ 2,000	\$ -	CD-2
CD-11-230	Pittsburgh Parks Conservancy	\$ 2,000	\$ -	CD-1
CD-11-231	Pittsburgh AIDS Task Force	\$ 2,000	\$ -	SN-4
CD-11-232	Shepherd Wellness Community	\$ 2,000	\$ -	SN-4
CD-11-233	Squirrel Hill Health Center	\$ 2,000	\$ -	CD-2
CD-11-234	Union Project	\$ 2,000	\$ -	CD-1
CD-11-235	Wesley AME Charities	\$ 2,000	\$ -	CD-1
CD-11-236	Western PA Conservancy	\$ 2,000	\$ -	CD-1
CD-11-237	Women's Center and Shelter	\$ 2,000	\$ -	CD-2
CD-11-238	Young Men and Women's Hebrew Association/JCC	\$ 2,000	\$ -	CD-3
CD-11-154	Poise Foundation - Hope Fund	\$ 88,888	\$ -	CD-2
<b>City Council Total</b>		<b>\$ 1,357,500</b>	<b>\$ -</b>	
<b>City Planning</b>				
CD-11-009	Personnel-City Planning	\$ 1,200,000	\$ -	AM-1
CD-11-010	CDBG Administration	\$ 70,000	\$ -	AM-2
CD-11-011	Planning and Management	\$ 75,000	\$ 75,000	AM-2
CD-11-012	Citizen Participation	\$ 200,000	\$ -	AM-2
CD-11-013	Community-Based Organizations	\$ 500,000	\$ -	ED-2
CD-11-014	Urban League Housing Counseling	\$ 100,000	\$ -	HS-9
CD-11-015	Comprehensive Plan	\$ 150,000	\$ 100,000	AM-2
CD-11-016	Cultural Heritage Plan	\$ 30,000	\$ 37,500	AM-2
CD-11-017	ADA Compliance	\$ 25,000	\$ -	CD-2



CD-11-018	Building Conditions Survey	\$ 30,000	\$ -	CD-9/ CD-7
CD-11-019	Woodland Shadeland Housing Initiative	DELETED	DELETED	DELETED
<b>City Planning Total</b>		<b>\$ 2,380,000</b>	<b>\$ 212,500</b>	
<b>Commission on Human Relations</b>				
CD-11-020	Commission Operations-Fair Housing	\$ 30,000	\$ -	HS-8
<b>Commission on Human Relations Total</b>		<b>\$ 30,000</b>	<b>\$ -</b>	
<b>Mayor's Office</b>				
CD-11-021	Unspecified Local Option-Mayor	DELETED	DELETED	DELETED
CD-11-239	Afro-American Music Institute	\$ 10,000	\$ -	CD-3
CD-11-240	Arlington Meals on Wheels	\$ 2,500	\$ -	AP-4
CD-11-241	Better Block Development	\$ 5,000	\$ -	HS-1
CD-11-242	Bidwell Training Center*	\$ 20,000	\$ -	ED-1
CD-11-243	Bloomfield Business Association (BDC)	\$ 5,000	\$ -	ED-2
CD-11-244	Bloomfield Citizens Council	\$ 5,000	\$ -	ED-3
CD-11-245	Bloomfield Garfield Corp	\$ 10,000	\$ -	CD-3
CD-11-246	Brighton Heights Meals on Wheels	\$ 2,500	\$ -	AP-4
CD-11-247	Brightwood Civic Group	\$ 5,000	\$ -	CD-2
CD-11-248	Center for Life	\$ 5,000	\$ -	CD-3
CD-11-249	Center for Victims of Violence & Crime	\$ 60,000	\$ -	CD-2
CD-11-250	Central Northside Neighborhood Council	\$ 10,000	\$ -	HS-1
CD-11-251	Community Empowerment Association	\$ 15,000	\$ -	CD-2
CD-11-252	Community Human Services	\$ 5,000	\$ -	CD-1
CD-11-253	Downtown Neighborhood Association	\$ 5,000	\$ -	CD-2
CD-11-254	East Allegheny Community Council	\$ 2,000	\$ -	CD-2
CD-11-255	East End Cooperative Ministry	\$ 10,000	\$ -	AP-4
CD-11-256	East End Raiders c/o Kinglsey Association	\$ 5,000	\$ -	CD-3
CD-11-257	Elder-Ado	\$ 10,000	\$ -	CD-4
CD-11-258	Fineview Citizen's Council	\$ 5,000	\$ -	HS-3
CD-11-259	Garfield Youth Sports c/o Bloomfield Garfield Corporation	\$ 5,000	\$ -	CD-3
CD-11-260	Greenfield Organization	\$ 5,000	\$ -	CD-4
CD-11-261	Hazelwood Initiative	\$ 5,000	\$ -	HS-9
CD-11-262	Homewood Community Sports	\$ 5,000	\$ -	CD-3
CD-11-263	Jewish Community Center of Greater Pittsburgh	\$ 5,000	\$ -	CD-3
CD-11-264	Kingsley Association	\$ 10,000	\$ -	CD-4
CD-11-265	Larimer Consensus Group	\$ 10,000	\$ -	CD-1
CD-11-266	Lawrenceville Corporation	\$ 5,000	\$ -	HS-5
CD-11-267	Lawrenceville United	\$ 15,000	\$ -	HS-5
CD-11-268	Lawrenceville -Bloomfield Meals on Wheels	\$ 2,500	\$ -	AP-4
CD-11-269	Mt. Washington CDC	\$ 10,000	\$ -	HS-5
CD-11-270	My Brother's Keeper	\$ 5,000	\$ -	HS-3
CD-11-271	Neighbors in the Strip	\$ 5,000	\$ -	ED-3



CD-11-272	North Shore Community Alliance*	\$ 20,000	\$ -	CD-3
CD-11-273	Operation Better Block Inc.	\$ 20,000	\$ -	CD-2
CD-11-274	Pittsburgh Action Against Rape	\$ 60,000	\$ -	CD-2
CD-11-275	Pittsburgh Black Media Federation	\$ 5,000	\$ -	CD-3
CD-11-276	Pittsburgh Community Reinvestment Group	\$ 20,000	\$ -	HS-6
CD-11-277	Pittsburgh Community Services, Inc. (Neighborhood Safety)	\$ 50,000	\$ -	CD-2
CD-11-278	Pittsburgh Parks Conservancy*	\$ 10,000	\$ -	CD-1
CD-11-279	Pittsburgh Project	\$ 20,000	\$ -	CD-3
CD-11-280	Polish Hill Civic Assoc	\$ 10,000	\$ -	CD-2
CD-11-281	Rebuilding Together Pittsburgh	\$ 30,000	\$ -	CD-3
CD-11-282	Rosedale Block Cluster, Inc.	\$ 10,000	\$ -	CD-1
CD-11-283	Senior Friends	\$ 2,500	\$ -	CD-4
CD-11-284	Sheraden Community Council	\$ 3,000	\$ -	CD-4
CD-11-285	South Side Athletic Assoc.	\$ 5,000	\$ -	CD-3
CD-11-286	Tree of Hope	\$ 10,000	\$ -	CD-3
CD-11-287	Troy Hill Citizens, Inc.	\$ 10,000	\$ -	HS-1
CD-11-288	Voices Against Violence	\$ 5,000	\$ -	CD-3
CD-11-289	West End Alliance c/o West Pittsburgh Partnership	\$ 50,000	\$ -	HS-5
CD-11-290	Western Pa. Conservancy	\$ 100,000	\$ -	CD-1
CD-11-291	Women's Center and Shelter	\$ 60,000	\$ -	CD-2
CD-11-292	YMCA- Hazelwood	\$ 5,000	\$ -	CD-3
CD-11-293	YMCA- Centre Ave	\$ 5,000	\$ -	CD-3
CD-11-294	YMCA- Homewood	\$ 5,000	\$ -	CD-3
<b>Mayor's Office Total:</b>		<b>\$ 800,000</b>	<b>\$ -</b>	
<b>Parks</b>				
CD-11-022	Swimming Pool Maintenance	\$ 50,000	\$ 50,000	CD-1
CD-11-023	Recreation & Senior Center Maintenance	\$ 50,000	\$ 50,000	CD-1
CD-11-024	Splash Zones	\$ 100,000	\$ 350,000	CD-1
CD-11-025	Senior Community Program	\$ 700,000	\$ -	CD-1
CD-11-026	Refinish Gymnasium Floors	\$ 20,000	\$ 20,000	CD-1
<b>Parks Total</b>		<b>\$ 920,000</b>	<b>\$ 470,000</b>	
<b>Personnel</b>				
CD-11-027	Neighborhood Employment Program	\$ 100,000	\$ -	AP-1
CD-11-028	Pittsburgh Partnership Employment	\$ 100,000	\$ -	ED-2
CD-11-029	Summer Youth Employment Program	\$ 600,000	\$ -	AP-3
<b>Personnel Total</b>		<b>\$ 800,000</b>	<b>\$ -</b>	
<b>Public Safety - BBI</b>				
CD-11-030	Demolition of Condemned Buildings	\$ 525,238	\$ 2,000,000	CD-9
<b>PS - BBI Total</b>		<b>\$ 525,238</b>	<b>\$ 2,000,000</b>	
<b>Public Safety - EMS</b>				
CD-11-031	Firefighting Equipment	\$ 100,000	\$ 125,000	CD-2
<b>PS - EMS Total</b>		<b>\$ 100,000</b>	<b>\$ 125,000</b>	
<b>Public Works</b>				
CD-11-032	Park Reconstruction Program	\$ 175,000	\$ 1,020,000	CD-1
CD-11-033	Pool Rehabilitation	\$ 50,000	\$ 100,000	CD-1



CD-11-034	Ball Field Lighting	\$ 100,000	\$ 200,000	CD-1
CD-11-035	Play Area Improvements	\$ 200,000	\$ 100,000	CD-1
CD-11-036	Building Maintenance Program	\$ 500,000	\$ 415,000	CD-1
CD-11-037	Bridge Repairs	\$ 350,000	\$ 50,000	CD-5
CD-11-038	Property Management	\$ 350,000	\$ -	CD-9
CD-11-039	Neighborhood Street Improvements	\$ 225,000	\$ 300,000	CD-1
CD-11-040	Slope Failure Remediation	\$ 200,000	\$ 250,000	CD-1
CD-11-041	Disabled & Public Sidewalk Program	\$ 100,000	\$ 100,000	CD-6
CD-11-042	Wall, Step and Fence Program	\$ 50,000	\$ 50,000	CD-5
CD-11-043	Street Resurfacing	\$ ,750,000	\$ -	CD-1
CD-11-044	Construction Management/Inspection	\$ 50,000	\$ 50,000	CD-5
CD-11-045	Flex Beam Guiderails	\$ 50,000	\$ 75,000	CD-1
CD-11-046	Architectural Engineering Services	\$ 100,000	\$ 250,000	CD-1/ CD-5
CD-11-047	SINC-UP Traffic Signal Improvements	\$ 75,000	\$ 300,000	CD-5
CD-11-048	Audible Traffic Signals	\$ 50,000	\$ 50,000	CD-5/ CD-6
CD-11-049	Cowley Recreation Center	DELETED	DELETED	DELETED
CD-11-050	Brightwood Business District	DELETED	DELETED	DELETED
CD-11-051	Liberty Ave Street Improvements	DELETED	DELETED	DELETED
CD-11-052	Bloomfield Deck Hockey	DELETED	DELETED	DELETED
<b>Public Works Total</b>		<b>\$ 5,375,000</b>	<b>\$ 3,310,000</b>	
<b>URA</b>				
CD-11-053	Neighborhood Business and Economic Development	\$ 100,000	\$ 82,000	ED-2
CD-11-054	Neighborhood Housing Initiative	\$ 300,000	\$ 1,250,000	HS-2
CD-11-055	Personnel-URA	\$ 1,950,000	\$ -	AM-2/ ED-2
CD-11-056	Property Management & Relocation	\$ 400,000	\$ -	CD-9
<b>URA Total</b>		<b>\$ 2,750,000</b>	<b>\$ 1,332,000</b>	
<b>CDBG Total</b>		<b>\$15,037,738</b>	<b>\$ 7,449,500</b>	
<b>HOME INVESTMENT PARTNERSHIP PROGRAM</b>				
<b>Project Number</b>	<b>Project Name</b>	<b>HOME Funds</b>	<b>Other Funds</b>	<b>Objective</b>
HOME-11-001	Program Administration	\$ 373,095	\$ -	AM-1
HOME-11-002	CHDO Operating (Maximum 5%)	\$ 60,000	\$ -	AM-2
HOME-11-003	Rental Housing Development & Improvement Program	\$ 2,047,859	\$ -	HS-2
HOME-11-004	Pittsburgh Housing Construction Program	\$ 850,000	\$ -	HS-5
HOME-11-005	Housing Recovery Program	\$ 100,000	\$ -	HS-2
HOME-11-006	Pittsburgh Home Rehabilitation Program	\$ 100,000	\$ -	HS-3
HOME-11-007	Neighborhood Housing Program	\$ 200,000	\$ -	HS-1
<b>HOME Total</b>		<b>\$ 3,730,954</b>	<b>\$ -</b>	



<b>EMERGENCY SHELTER GRANT PROGRAM</b>				
<b>Project Number</b>	<b>Project Name</b>	<b>ESG Funds</b>	<b>Other Funds</b>	<b>Objective</b>
ESG-11-001	Emergency Shelter Grant Program	\$ 730,816	\$ -	HA-1
	<b>ESG Total</b>	<b>\$ 730,816</b>	<b>\$ -</b>	
<b>HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM</b>				
<b>Project Number</b>	<b>Project Name</b>	<b>HOPWA Funds</b>	<b>Other Funds</b>	<b>Objective</b>
HOPWA-11-001	Housing Opportunities for Persons with AIDS	\$ 729,568	\$ -	SN-4
	<b>HOPWA Total</b>	<b>\$ 729,568</b>	<b>\$ -</b>	

**2. OUTCOME MEASURES FOR ACTIVITIES –**

The City of Pittsburgh proposed FY 2011 Activities have the following outcome measures:

<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Objective Category</b>	<b>Outcome Category</b>
<b>City Council Allocation</b>			
CD-11-001	Unspecified Local Option-City Council	DELETED	DELETED
CD-11-002	Pittsburgh Mediation Center/Center for Victims of Violent Crime	Suitable Living Environment	Availability/Accessibility
CD-11-003	Pittsburgh Community Services-Safety	Suitable Living Environment	Availability/Accessibility
CD-11-004	Pittsburgh Action Against Rape	Suitable Living Environment	Availability/Accessibility
CD-11-005	Pittsburgh Community Services-Hunger	Suitable Living Environment	Availability/Accessibility
CD-11-006	Urban League Hunger Services Network	Suitable Living Environment	Availability/Accessibility
CD-11-007	Greater Pittsburgh Community Food Bank	Suitable Living Environment	Availability/Accessibility
CD-11-008	Just Harvest	Suitable Living Environment	Availability/Accessibility
<b>City Council District Allocations</b>			
CD-11-057	Angel's Place	Suitable Living Environment	Availability/Accessibility
CD-11-058	Aviary	Suitable Living Environment	Availability/Accessibility
CD-11-059	Brighton Heights Meals-On-Wheels	Suitable Living Environment	Availability/Accessibility



CD-11-060	Brightwood Athletic Association	Suitable Living Environment	Availability/Accessibility
CD-11-061	Brightwood Civic Group	Suitable Living Environment	Availability/Accessibility
CD-11-062	Carnegie Library - Woods Run Branch	Suitable Living Environment	Availability/Accessibility
CD-11-063	District 1 Equipment	DELETED	DELETED
CD-11-064	East Allegheny Community Council	Suitable Living Environment	Sustainability
CD-11-065	East Northside Action Council	DELETED	DELETED
CD-11-066	Fineview Citizen's Council	Suitable Living Environment	Availability/Accessibility
CD-11-067	Holy Wisdom Parish Food Bank	Suitable Living Environment	Availability/Accessibility
CD-11-068	Lynn Williams Apartments	Decent Housing	Affordability
CD-11-069	New Hope for Neighborhood Renewal	Suitable Living Environment	Availability/Accessibility
CD-11-070	Northside Chronicle	Suitable Living Environment	Availability/Accessibility
CD-11-071	Northside Leadership Conference	Suitable Living Environment	Availability/Accessibility
CD-11-072	Northside Public Safety Council	Suitable Living Environment	Availability/Accessibility
CD-11-073	Northview Heights Estate Manor	Decent Housing	Affordability
CD-11-074	Perry Hilltop Citizens Council, Inc.	Suitable Living Environment	Availability/Accessibility
CD-11-075	Pittsburgh Project	Suitable Living Environment	Availability/Accessibility
CD-11-076	Pressley High Rise Tenant Council	Suitable Living Environment	Affordability
CD-11-077	Providence Connections, Inc.	Suitable Living Environment	Affordability
CD-11-078	Reading is Fundamental of Pittsburgh	Suitable Living Environment	Availability/Accessibility
CD-11-079	Riverview Manor	Suitable Living Environment	Availability/Accessibility
CD-11-080	Saint Ambrose Manor	Decent Housing	Affordability
CD-11-081	Sarah Heinz House	Suitable Living Environment	Availability/Accessibility
CD-11-082	Spring Hill Civic League	Suitable Living Environment	Affordability
CD-11-083	St. Matthew's Food Bank	Suitable Living Environment	Availability/Accessibility
CD-11-084	St. Michael's Food Bank	Suitable Living Environment	Availability/Accessibility
CD-11-085	Steel City Boxing	Suitable Living Environment	Availability/Accessibility



CD-11-086	Steelworks Towers	Suitable Living Environment	Availability/Accessibility
CD-11-087	Strong Women Strong Girls	Suitable Living Environment	Availability/Accessibility
CD-11-088	Tri Valley Athletic Association	Suitable Living Environment	Availability/Accessibility
CD-11-089	Tri-Hill Valley Meals-On-Wheels	Suitable Living Environment	Availability/Accessibility
CD-11-090	Troy Hill Citizens, Inc.	Decent Housing	Affordability
CD-11-091	Women's Center and Shelter	Suitable Living Environment	Availability/Accessibility
CD-11-155	Children's Museum of Pittsburgh	Suitable Living Environment	Availability/Accessibility
CD-11-156	East Allegheny Community Council-Business District Improvements	Suitable Living Environment	Sustainability
CD-11-157	Riverlife Task Force	Suitable Living Environment	Sustainability
CD-11-158	Providence Connections	Suitable Living Environment	Availability/Accessibility
CD-11-159	Fineview Citizens Council-Henderson Street Improvements	Suitable Living Environment	Sustainability
CD-11-160	Northside Leadership Conference- Housing Pre-Development Activities	Decent Housing	Availability/Accessibility
CD-11-092	District 2 Allocation	DELETED	DELETED
CD-11-161	District 2 BBI 7 houses demolished	Suitable Living Environment	Sustainability
CD-11-162	District 2 Beat Cop	Suitable Living Environment	Availability/Accessibility
CD-11-163	Rebuilding Together Pittsburgh	Suitable Living Environment	Availability/Accessibility
CD-11-093	Allentown Community Development Corporation	Suitable Living Environment	Availability/Accessibility
CD-11-094	Arlington Civic Council	Suitable Living Environment	Affordability
CD-11-095	Brashear Association, Inc	Suitable Living Environment	Availability/Accessibility
CD-11-096	Center for Victims of Violent Crimes	Suitable Living Environment	Availability/Accessibility
CD-11-097	Children's Sickle Cell Foundation	Suitable Living Environment	Availability/Accessibility
CD-11-098	District 3 projects	DELETED	DELETED
CD-11-099	Dollar Energy Fund, Inc	Suitable Living Environment	Affordability
CD-11-100	Elder-Ado, Inc	Suitable Living Environment	Affordability
CD-11-101	Hilltop Community Children's Center	Suitable Living Environment	Availability/Accessibility
CD-11-102	Mt. Washington CDC	Decent Housing	Affordability



CD-11-103	My Brother's Keeper	Decent Housing	Affordability
CD-11-104	National Council of Jewish Women	Suitable Living Environment	Availability/ Accessibility
CD-11-105	Oakland Business Improvement District	Suitable Living Environment	Sustainability
CD-11-106	Oakland Community Health Services	Suitable Living Environment	Availability/ Accessibility
CD-11-107	Oakland Planning and Development Corporation	Suitable Living Environment	Sustainability
CD-11-108	Pennsylvania Affiliate SIDS Alliance	Suitable Living Environment	Availability/ Accessibility
CD-11-109	Pennsylvania Resource Council	Suitable Living Environment	Sustainability
CD-11-110	Persad Center	Suitable Living Environment	Availability/ Accessibility
CD-11-111	Pittsburgh Action Against Rape	Suitable Living Environment	Availability/ Accessibility
CD-11-112	Pittsburgh AIDS Task Force	Suitable Living Environment	Availability/ Accessibility
CD-11-113	Pittsburgh Parks Conservancy (McKinley Park Project)	Suitable Living Environment	Sustainability
CD-11-114	Saint Clair Athletic Association	Suitable Living Environment	Availability/ Accessibility
CD-11-115	Saint John Vianney Parrish	Suitable Living Environment	Affordability
CD-11-116	Saint Paul's Benevolent Education & Missionary Institute	Suitable Living Environment	Affordability
CD-11-117	Shepherd Wellness Community	Decent Housing	Affordability
CD-11-118	South Side Athletic Association	Suitable Living Environment	Availability/ Accessibility
CD-11-119	South Side Saber's Youth Football Association	Suitable Living Environment	Availability/ Accessibility
CD-11-120	SS Slopes Neighborhood Association	Suitable Living Environment	Sustainability
CD-11-121	Strong Women Strong Girls	Suitable Living Environment	Availability/ Accessibility
CD-11-122	Tree of Hope	Suitable Living Environment	Availability/ Accessibility
CD-11-123	Veterans Leadership Program	Economic Opportunity	Availability/ Accessibility
CD-11-124	Beechview Manor	Suitable Living Environment	Availability/ Accessibility
CD-11-125	Brookline Meals on Wheels	Suitable Living Environment	Availability/ Accessibility
CD-11-126	Carrick Community Council - Comprehensive Plan	Suitable Living Environment	Availability/ Accessibility
CD-11-127	Creedmoor Court	Suitable Living Environment	Availability/ Accessibility



CD-11-128	District 4 Projects	DELETED	DELETED
CD-11-129	Edler-Ado, Inc	Suitable Living Environment	Affordability
CD-11-164	Elizabeth Seton Center	Suitable Living Environment	Availability/ Accessibility
CD-11-130	District 5 Allocation	DELETED	DELETED
CD-11-165	31st Ward Community Action Group	Suitable Living Environment	Availability/ Accessibility
CD-11-166	Aleph Institute	Suitable Living Environment	Availability/ Accessibility
CD-11-167	Hazelwood Initiative	Suitable Living Environment	Availability/ Accessibility
CD-11-168	Jewish Association on Aging - Seniors Nursing Program, Supplies	Suitable Living Environment	Availability/ Accessibility
CD-11-169	Jewish Association on Aging -	Suitable Living Environment	Availability/ Accessibility
CD-11-170	Jewish Community Center/Young Men & Women's Hebrew Ass'n- Freezer for food program	Suitable Living Environment	Availability/ Accessibility
CD-11-171	Jewish Family & Children's Services/Kosher Food Pantry	Suitable Living Environment	Availability/ Accessibility
CD-11-172	Jewish Family & Children's Service Career Development	Suitable Living Environment	Availability/ Accessibility
CD-11-173	Keystone Development Ctr.	Suitable Living Environment	Availability/ Accessibility
CD-11-174	National Council of Jewish Women	Suitable Living Environment	Availability/ Accessibility
CD-11-175	Persad Center	Suitable Living Environment	Availability/ Accessibility
CD-11-176	Riverview Tower Apartment	Suitable Living Environment	Affordability
CD-11-177	Shepherd Wellness Community	Suitable Living Environment	Availability/ Accessibility
CD-11-178	Squirrel Hill Health Center	Suitable Living Environment	Availability/ Accessibility
CD-11-179	Tree of Hope	Suitable Living Environment	Availability/ Accessibility
CD-11-131	A for the People Training Institute	Economic Opportunity	Availability/ Accessibility
CD-11-132	Amani Christian Community Development Corp.	Suitable Living Environment	Availability/ Accessibility
CD-11-133	Bedford Dwellings	Suitable Living Environment	Availability/ Accessibility
CD-11-134	Bethlehem Haven of Pittsburgh	Suitable Living Environment	Availability/ Accessibility
CD-11-135	Center That C.A.R.E.S.	Suitable Living Environment	Availability/ Accessibility
CD-11-136	Central Northside Neighborhood Council	Suitable Living Environment	Availability/ Accessibility



CD-11-137	Community Human Services	Decent Housing	Availability/ Accessibility
CD-11-138	District 6 Projects	DELETED	DELETED
CD-11-139	Dress for Success Pittsburgh	Economic Opportunity	Affordability
CD-11-140	Freedom Unlimited	Decent Housing	Availability/ Accessibility
CD-11-141	Hill Dance Academy Theatre	Suitable Living Environment	Availability/ Accessibility
CD-11-142	Legacy Arts Project	Suitable Living Environment	Availability/ Accessibility
CD-11-143	National Council for Urban Peace & Justice	Suitable Living Environment	Availability/ Accessibility
CD-11-144	Neighborhood Legal Services	Suitable Living Environment	Availability/ Accessibility
CD-11-145	Northshore Community Alliance	Economic Opportunity	Availability/ Accessibility
CD-11-146	Northside Leadership Conference	Decent Housing	Availability/ Accessibility
CD-11-147	Oakland Business Improvement District	Suitable Living Environment	Sustainability
CD-11-148	Oakland Planning and Dev.	Suitable Living Environment	Sustainability
CD-11-149	Pittsburgh Leadership Foundation Amachi	Suitable Living Environment	Availability/ Accessibility
CD-11-150	Pittsburgh Parks Conservancy	Suitable Living Environment	Sustainability
CD-11-151	Reading is Fundamental of Pittsburgh	Suitable Living Environment	Availability/ Accessibility
CD-11-180	Bump Yes	Suitable Living Environment	Availability/ Accessibility
CD-11-181	Northside Coalition for Fair Housing	Suitable Living Environment	Availability/ Accessibility
CD-11-182	Schenley Heights Community Development Program	Suitable Living Environment	Availability/ Accessibility
CD-11-183	Northshore Community Alliance	Suitable Living Environment	Availability/ Accessibility
CD-11-184	North Shore Stars	Suitable Living Environment	Availability/ Accessibility
CD-11-185	YMCA	Suitable Living Environment	Availability/ Accessibility
CD-11-186	Bidwell Training Center	Suitable Living Environment	Availability/ Accessibility
CD-11-187	Greater Hill District Consensus Group	Suitable Living Environment	Availability/ Accessibility
CD-11-188	Hill District CDC	Suitable Living Environment	Availability/ Accessibility
CD-11-189	Catholic Charities, Diocese of Pittsburgh, Inc	Suitable Living Environment	Availability/ Accessibility
CD-11-152	District 7 Allocation	DELETED	DELETED



CD-11-190	Lawrenceville United	Suitable Living Environment	Availability/Accessibility
CD-11-191	Lawrenceville Corporation	Suitable Living Environment	Sustainability
CD-11-192	Boys & Girls Club	Suitable Living Environment	Availability/Accessibility
CD-11-193	I.W. Abel Place	Suitable Living Environment	Availability/Accessibility
CD-11-194	Polish Hill Civic Association	Suitable Living Environment	Availability/Accessibility
CD-11-195	Bloomfield Dev Corp	Economic Opportunity	Availability/Accessibility
CD-11-196	Lville-Bloomfield Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-11-197	Senior Friends	Suitable Living Environment	Availability/Accessibility
CD-11-198	CYA (Bloomfield Senior Center)	Suitable Living Environment	Availability/Accessibility
CD-11-199	ELDI	Suitable Living Environment	Availability/Accessibility
CD-11-200	Pgh. Mediation Center	Suitable Living Environment	Availability/Accessibility
CD-11-201	PA Resources Council	Suitable Living Environment	Sustainability
CD-11-202	Strong Women, Strong Girls	Suitable Living Environment	Availability/Accessibility
CD-11-203	Union Project	Suitable Living Environment	Availability/Accessibility
CD-11-204	District 7 Lawrenceville Park Project	Suitable Living Environment	Availability/Accessibility
CD-11-205	District 7 Traffic Projects	Suitable Living Environment	Availability/Accessibility
CD-11-153	District 8 Allocation	DELETED	DELETED
CD-11-206	MGR Foundation	Suitable Living Environment	Availability/Accessibility
CD-11-207	Western PA Athletic Association	Suitable Living Environment	Availability/Accessibility
CD-11-208	Community Tech. Assistance Ctr.- Sustainable Business Fund	Suitable Living Environment	Sustainability
CD-11-209	Bloomfield Development Corp	Suitable Living Environment	Availability/Accessibility
CD-11-210	Bloomfield Citizens Council	Suitable Living Environment	Availability/Accessibility
CD-11-211	Friendship Development Association	Suitable Living Environment	Availability/Accessibility
CD-11-212	Friendship Preservation Group	Suitable Living Environment	Sustainability
CD-11-213	Oakland Business Improvement District	Suitable Living Environment	Availability/Accessibility
CD-11-214	Oakland Planning and Development	Suitable Living	Availability/



	Corporation	Environment	Accessibility
CD-11-215	Steel Valley Authority	Economic Opportunity	Availability/Accessibility
CD-11-216	Earthen Vessels	Suitable Living Environment	Availability/Accessibility
CD-11-217	Afro American Music Institute	Suitable Living Environment	Availability/Accessibility
CD-11-218	Community Human Services	Suitable Living Environment	Availability/Accessibility
CD-11-219	Catholic Youth Association of Pittsburgh	Suitable Living Environment	Availability/Accessibility
CD-11-220	East End Cooperative Ministry	Suitable Living Environment	Availability/Accessibility
CD-11-221	East Liberty Concerned Citizens	Suitable Living Environment	Availability/Accessibility
CD-11-222	Greater Pittsburgh Community Food Bank	Suitable Living Environment	Availability/Accessibility
CD-11-223	Jewish Association on Aging - Dietary Department	Suitable Living Environment	Availability/Accessibility
CD-11-224	Jewish Association on Aging - Kosher Food	Suitable Living Environment	Availability/Accessibility
CD-11-225	Jewish Family and Children's Services - Pantry	Suitable Living Environment	Availability/Accessibility
CD-11-226	Just Harvest Education Fund	Suitable Living Environment	Availability/Accessibility
CD-11-227	Lawrenceville-Bloomfield Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-11-228	National Council of Jewish Women	Suitable Living Environment	Availability/Accessibility
CD-11-229	Pittsburgh Action Against Rape	Suitable Living Environment	Availability/Accessibility
CD-11-230	Pittsburgh Parks Conservancy	Suitable Living Environment	Availability/Accessibility
CD-11-231	Pittsburgh AIDS Task Force	Suitable Living Environment	Availability/Accessibility
CD-11-232	Shepherd Wellness Community	Suitable Living Environment	Availability/Accessibility
CD-11-233	Squirrel Hill Health Center	Suitable Living Environment	Availability/Accessibility
CD-11-234	Union Project	Suitable Living Environment	Availability/Accessibility
CD-11-235	Wesley AME Charities	Suitable Living Environment	Availability/Accessibility
CD-11-236	Western PA Conservancy	Suitable Living Environment	Availability/Accessibility
CD-11-237	Women's Center and Shelter	Suitable Living Environment	Availability/Accessibility
CD-11-238	Young Men and Women's Hebrew Association/JCC	Suitable Living Environment	Availability/Accessibility
CD-11-154	Poise Foundation - Hope Fund	Suitable Living	Availability/



		Environment	Accessibility
<b>City Planning</b>			
CD-11-009	Personnel-City Planning	Suitable Living Environment	Availability/Accessibility
CD-11-010	CDBG Administration	Suitable Living Environment	Availability/Accessibility
CD-11-011	Planning and Management	Suitable Living Environment	Availability/Accessibility
CD-11-012	Citizen Participation	Suitable Living Environment	Availability/Accessibility
CD-11-013	Community-Based Organizations	Economic Opportunity	Availability/Accessibility
CD-11-014	Urban League Housing Counseling	Suitable Living Environment	Availability/Accessibility
CD-11-015	Comprehensive Plan	Suitable Living Environment	Availability/Accessibility
CD-11-016	Cultural Heritage Plan	Suitable Living Environment	Availability/Accessibility
CD-11-017	ADA Compliance	Suitable Living Environment	Availability/Accessibility
CD-11-018	Building Conditions Survey	Suitable Living Environment	Sustainability
CD-11-019	Woodland Shadeland Housing Initiative	DELETED	A DELETED
<b>Commission on Human Relations</b>			
CD-11-020	Commission Operations-Fair Housing	Decent Housing	Availability/Accessibility
<b>Mayor's Office</b>			
CD-11-021	Unspecified Local Option-Mayor	DELETED	DELETED
CD-11-239	Afro-American Music Institute	Suitable Living Environment	Availability/Accessibility
CD-11-240	Arlington Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-11-241	Better Block Development	Decent Housing	Affordability
CD-11-242	Bidwell Training Center*	Economic Opportunity	Availability/Accessibility
CD-11-243	Bloomfield Business Association (BDC)	Economic Opportunity	Availability/Accessibility
CD-11-244	Bloomfield Citizens Council	Suitable Living Environment	Availability/Accessibility
CD-11-245	Bloomfield Garfield Corp	Suitable Living Environment	Availability/Accessibility
CD-11-246	Brighton Heights Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-11-247	Brightwood Civic Group	Suitable Living Environment	Availability/Accessibility
CD-11-248	Center for Life	Suitable Living Environment	Availability/Accessibility
CD-11-249	Center for Victims of Violence & Crime	Suitable Living Environment	Availability/Accessibility



CD-11-250	Central Northside Neighborhood Council	Decent Housing	Affordability
CD-11-251	Community Empowerment Association	Suitable Living Environment	Availability/Accessibility
CD-11-252	Community Human Services	Suitable Living Environment	Availability/Accessibility
CD-11-253	Downtown Neighborhood Association	Suitable Living Environment	Availability/Accessibility
CD-11-254	East Allegheny Community Council	Suitable Living Environment	Availability/Accessibility
CD-11-255	East End Cooperative Ministry	Suitable Living Environment	Availability/Accessibility
CD-11-256	East End Raiders c/o Kinglsey Association	Suitable Living Environment	Availability/Accessibility
CD-11-257	Elder-Ado	Suitable Living Environment	Availability/Accessibility
CD-11-258	Fineview Citizen's Council	Suitable Living Environment	Availability/Accessibility
CD-11-259	Garfield Youth Sports c/o Bloomfield Garfield Corporation	Suitable Living Environment	Availability/Accessibility
CD-11-260	Greenfield Organization	Suitable Living Environment	Availability/Accessibility
CD-11-261	Hazelwood Initiative	Suitable Living Environment	Availability/Accessibility
CD-11-262	Homewood Community Sports	Suitable Living Environment	Availability/Accessibility
CD-11-263	Jewish Community Center of Greater Pittsburgh	Suitable Living Environment	Availability/Accessibility
CD-11-264	Kingsley Association	Suitable Living Environment	Availability/Accessibility
CD-11-265	Larimer Consensus Group	Suitable Living Environment	Availability/Accessibility
CD-11-266	Lawrenceville Corporation	Suitable Living Environment	Availability/Accessibility
CD-11-267	Lawrenceville United	Suitable Living Environment	Availability/Accessibility
CD-11-268	Lawrenceville -Bloomfield Meals on Wheels	Suitable Living Environment	Availability/Accessibility
CD-11-269	Mt. Washington CDC	Suitable Living Environment	Availability/Accessibility
CD-11-270	My Brother's Keeper	Suitable Living Environment	Availability/Accessibility
CD-11-271	Neighbors in the Strip	Suitable Living Environment	Availability/Accessibility
CD-11-272	North Shore Community Alliance*	Suitable Living Environment	Availability/Accessibility
CD-11-273	Operation Better Block Inc.	Suitable Living Environment	Availability/Accessibility
CD-11-274	Pittsburgh Action Against Rape	Suitable Living Environment	Availability/Accessibility



CD-11-275	Pittsburgh Black Media Federation	Suitable Living Environment	Availability/Accessibility
CD-11-276	Pittsburgh Community Reinvestment Group	Suitable Living Environment	Availability/Accessibility
CD-11-277	Pittsburgh Community Services, Inc. (Neighborhood Safety)	Suitable Living Environment	Availability/Accessibility
CD-11-278	Pittsburgh Parks Conservancy*	Suitable Living Environment	Availability/Accessibility
CD-11-279	Pittsburgh Project	Suitable Living Environment	Availability/Accessibility
CD-11-280	Polish Hill Civic Assoc	Suitable Living Environment	Availability/Accessibility
CD-11-281	Rebuilding Together Pittsburgh	Suitable Living Environment	Availability/Accessibility
CD-11-282	Rosedale Block Cluster, Inc.	Suitable Living Environment	Availability/Accessibility
CD-11-283	Senior Friends	Suitable Living Environment	Availability/Accessibility
CD-11-284	Sheraden Community Council	Suitable Living Environment	Availability/Accessibility
CD-11-285	South Side Athletic Assoc.	Suitable Living Environment	Availability/Accessibility
CD-11-286	Tree of Hope	Suitable Living Environment	Availability/Accessibility
CD-11-287	Troy Hill Citizens, Inc.	Suitable Living Environment	Availability/Accessibility
CD-11-288	Voices Against Violence	Suitable Living Environment	Availability/Accessibility
CD-11-289	West End Alliance c/o West Pittsburgh Partnership	Suitable Living Environment	Availability/Accessibility
CD-11-290	Western Pa. Conservancy	Suitable Living Environment	Availability/Accessibility
CD-11-291	Women's Center and Shelter	Suitable Living Environment	Availability/Accessibility
CD-11-292	YMCA- Hazelwood	Suitable Living Environment	Availability/Accessibility
CD-11-293	YMCA- Centre Ave	Suitable Living Environment	Availability/Accessibility
CD-11-294	YMCA- Homewood	Suitable Living Environment	Availability/Accessibility
<b>Parks</b>			
CD-11-022	Swimming Pool Maintenance	Suitable Living Environment	Availability/Accessibility
CD-11-023	Recreation & Senior Center Maintenance	Suitable Living Environment	Availability/Accessibility
CD-11-024	Splash Zones	Suitable Living Environment	Availability/Accessibility
CD-11-025	Senior Community Program	Suitable Living Environment	Availability/Accessibility
CD-11-026	Refinish Gymnasium Floors	Suitable Living Environment	Availability/Accessibility



		Environment	Accessibility
<b>Personnel</b>			
CD-11-027	Neighborhood Employment Program	Economic Opportunity	Availability/Accessibility
CD-11-028	Pittsburgh Partnership Employment	Economic Opportunity	Availability/Accessibility
CD-11-029	Summer Youth Employment Program	Economic Opportunity	Availability/Accessibility
<b>Public Safety - BBI</b>			
CD-11-030	Demolition of Condemned Buildings	Suitable Living Environment	Sustainability
<b>Public Safety - EMS</b>			
CD-11-031	Firefighting Equipment	Suitable Living Environment	Sustainability
<b>Public Works</b>			
CD-11-032	Park Reconstruction Program	Suitable Living Environment	Availability/Accessibility
CD-11-033	Pool Rehabilitation	Suitable Living Environment	Availability/Accessibility
CD-11-034	Ball Field Lighting	Suitable Living Environment	Availability/Accessibility
CD-11-035	Play Area Improvements	Suitable Living Environment	Availability/Accessibility
CD-11-036	Building Maintenance Program	Suitable Living Environment	Availability/Accessibility
CD-11-037	Bridge Repairs	Suitable Living Environment	Sustainability
CD-11-038	Property Management	Suitable Living Environment	Availability/Accessibility
CD-11-039	Neighborhood Street Improvements	Suitable Living Environment	Sustainability
CD-11-040	Slope Failure Remediation	Suitable Living Environment	Sustainability
CD-11-041	Disabled & Public Sidewalk Program	Suitable Living Environment	Availability/Accessibility
CD-11-042	Wall, Step and Fence Program	Suitable Living Environment	Sustainability
CD-11-043	Street Resurfacing	Suitable Living Environment	Availability/Accessibility
CD-11-044	Construction Management/Inspection	Suitable Living Environment	Availability/Accessibility
CD-11-045	Flex Beam Guiderails	Suitable Living Environment	Sustainability
CD-11-046	Architectural Engineering Services	Suitable Living Environment	Sustainability
CD-11-047	SINC-UP Traffic Signal Improvements	Suitable Living Environment	Availability/Accessibility
CD-11-048	Audible Traffic Signals	Suitable Living Environment	Availability/Accessibility
CD-11-049	Cowley Recreation Center	DELETED	DELETED



CD-11-050	Brightwood Business District	DELETED	DELETED
CD-11-051	Liberty Ave Street Improvements	DELETED	DELETED
CD-11-052	Bloomfield Deck Hockey	DELETED	DELETED
<b>URA</b>			
CD-11-053	Neighborhood Business and Economic Development	Economic Opportunity	Sustainability
CD-11-054	Neighborhood Housing Initiative	Decent Housing	Availability/Accessibility
CD-11-055	Personnel-URA	Suitable Living Environment	Availability/Accessibility
CD-11-056	Property Management & Relocation	Suitable Living Environment	Availability/Accessibility
<b>HOME INVESTMENT PARTNERSHIP PROGRAM</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Objective Category</b>	<b>Outcome Category</b>
HOME-11-001	Program Administration	Decent Housing	Availability/Accessibility
HOME-11-002	CHDO Operating (Maximum 5%)	Decent Housing	Affordability
HOME-11-003	Rental Housing Development & Improvement Program	Decent Housing	Affordability
HOME-11-004	Pittsburgh Housing Construction Program	Decent Housing	Affordability
HOME-11-005	Housing Recovery Program	Decent Housing	Affordability
HOME-11-006	Pittsburgh Home Rehabilitation Program	Decent Housing	Affordability
HOME-11-007	Neighborhood Housing Program	Decent Housing	Affordability
<b>EMERGENCY SHELTER GRANT PROGRAM</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Objective Category</b>	<b>Outcome Category</b>
ESG-11-001	Emergency Shelter Grant Program	Decent Housing	Availability/Accessibility
<b>HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Objective Category</b>	<b>Outcome Category</b>
HOPWA-11-001	Housing Opportunities for Persons with AIDS	Decent Housing	Availability/Accessibility

### 3. EXPENDITURE LIMITS –

The City of Pittsburgh has allocated \$3,299,000 to general administration for the CDBG Program, which is below the 20% administrative cap. The City's allocation to public services is below the 15% public service cap.



The City has allocated \$373,095 to general administration for the HOME program, which is below the 10% administrative cap. The City has allocated 15% as a CHDO set-aside requirement as part of its HOME Projects. The City has not allocated any funds for general administration for the ESG Program. The Jewish Healthcare Foundation will use 7% as a sponsor cap for administration under the HOPWA Program.

## **E. GEOGRAPHIC DISTRIBUTION & ALLOCATION PRIORITIES [§91.220(D) & §91.220(F)]:**

### **1. DESCRIPTION OF GEOGRAPHIC AREAS WHERE FUNDS WILL BE DIRECTED –**

The City of Pittsburgh is located in the southwestern portion of the Commonwealth of Pennsylvania, and is the County seat of Allegheny County. At the time of the 2000 U.S. Census, the City of Pittsburgh had 334,563 residents. According to the 2005-2009 American Community Survey, the population of the City has experienced a decrease to approximately 313,118. The City of Pittsburgh is an urban community that was once home to thriving industrial centers focusing on coal, iron, and steel. With the loss of these industries, the City of Pittsburgh has seen a decline in population, a high rate of vacant properties, and a housing stock that does not meet current market demands. The majority of areas where assistance will be directed suffered the greatest losses as a result of the shift in industry and population decline.

The following information provides a profile of the population age, and racial/ethnic composition of the City of Pittsburgh. This information was obtained from the U.S. Census Bureau American Factfinder website, <http://factfinder.census.gov>. The 2005-2009 American Community Survey 5-Year Estimates were used to analyze the social, economic, housing, and general demographic characteristics of the City of Pittsburgh. The 5-year estimates are the most recent data available for the City.

#### **a. Population:**

The following illustrates the population trends for the City of Pittsburgh:

- The City's population was 334,563 at the time of the 2000 Census.
- As of the 2005-2009 American Community Survey, the City was estimated to have a population of 313,118, representing an estimated loss of 21,445 people from the 2000 Census.



- The City of Pittsburgh's population decreased by 35,316 people, or 8.9%, between the 1990 Census and 2000 Census.
- Between the 1990 Census and the 2000 Census, the population in Pennsylvania increased by 4.4% and decreased in Allegheny County by 4%.
- The City's estimated male population between 2005 and 2009 was 148,648, or 47.5% of the total population.
- The City's estimated female population between 2005 and 2009 was 164,470, or 52.5% of the population.

**b. Age:**

The following illustrates the age of the population in the City of Pittsburgh at the time of the 2005-2009 American Community Survey Estimate.

- Median age in the City of Pittsburgh was 35.5 years, compared to 40.8 years in Allegheny County and 39.6 years for Pennsylvania.
- Youth under the age of 18 accounted for 17.82% of the City's population.
- Seniors age 65 or over make up 14.9% of the City's population. This is slightly below the County's average of 16.9% population, and close to the states average of 15.3% of the population.
- The age range that comprises the largest portion of the City's population is adults ranging from 25 to 34 years old, representing 16.1% of the population.

**c. Race/Ethnicity:**

Racial/ethnic composition of the City of Pittsburgh from the 2005-2009 American Community Survey:

- 68.0% are White
- 25.2% are Black or African American
- 0.2% are American Indian and Alaska Native
- 3.5% are Asian
- 0.8% are Asian Indian
- 1.1% are Chinese



- 0.2% are Filipino
- 0.3% are Japanese
- 0.5% are Korean
- 0.2% are Vietnamese

**d. Income Profile:**

Income is the most important factor affecting a household's access to housing and services. For purposes of the Consolidated Plan, HUD defines income levels, which are based on the area median household income, as shown below:

Income Level	Percent of Area Median Income
Extremely Low	0-30%
Very Low	31-50%
Moderate	51-80%
Middle	81-95%
Upper	96% and over

The following table outlines the HUD Income Limits for FY 2010. This information is for the Pittsburgh Metro Area and is based on household size. The Median Family Household Income for a family of four is \$63,000 in the Pittsburgh Metro Area.

Persons	Income Category		
	Extremely Low (30%) Income Limits	Very Low (50%) Income Limits	Low (80%) Income Limits
1 Person	\$13,250	\$22,050	\$35,300
2 Persons	\$15,150	\$25,020	\$40,350
3 Persons	\$17,050	\$28,350	\$45,400
4 Persons	\$18,900	\$31,500	\$50,400
5 Persons	\$20,450	\$34,050	\$54,450
6 Persons	\$21,950	\$36,550	\$58,500
7 Persons	\$23,450	\$39,100	\$62,500
8 Persons	\$24,950	\$41,600	\$66,550

Residents or households within the City of Pittsburgh having a gross annual income of less than 80 percent of the area median income (AMI) fall within the Target Income for purposes of the



goals, policies, and programs of the Consolidated Plan. In addition, census tracts with block groups with at least 51 percent or more of all households having incomes of less than 80 percent AMI are referred to as Target Areas.

The following is a summary of income statistics for the City of Pittsburgh:

- At the time of the 2005-2009 American Community Survey, median household income in the City of Pittsburgh was \$35,732, which was lower than Allegheny County (\$46,641) and the Commonwealth of Pennsylvania (\$49,737).
- 28.3% of households with earnings received Social Security income.
- 4.8% of households with earnings received public assistance.
- 16.3% of households with earnings, received retirement income.
- 34.2% of female-headed households were living in poverty.
- 30.7% of all youth under 18 years of age were living in poverty.

**e. Low/Mod Income Profile:**

The low- and moderate-income profile for City of Pittsburgh is a measurement of the area’s needs. City of Pittsburgh has an overall low- and moderate-income percentage of 52.8%. These low- and moderate-income statistics were obtained from the U.S. Department of Housing and Urban Development’s website, [www.hud.gov](http://www.hud.gov). The following chart lists the Census Tracts and Block Groups that have a low- and moderate-income of 51% or greater.

CDBGNAME	TRACT	BLKGRP	POP100	HU100	LOWMOD	LOWMODUNIV	LOWMODPCT
City of Pittsburgh	250900	3	1,043	512	931	1,086	86
City of Pittsburgh	260900	1	2,526	879	2,330	2,565	91
City of Pittsburgh	010300	1	752	511	562	749	75
City of Pittsburgh	010300	2	3,170	210	212	216	98
City of Pittsburgh	020100	1	1,029	117	99	118	84
City of Pittsburgh	020100	2	583	556	341	540	63
City of Pittsburgh	020300	1	266	195	176	315	56
City of Pittsburgh	030500	1	1,562	875	955	1,463	65
City of Pittsburgh	030500	2	1,162	665	904	1,131	80
City of Pittsburgh	040200	2	742	418	540	681	79



City of Pittsburgh	040400	1	2,562	1,875	1,450	2,311	63
City of Pittsburgh	040500	1	1,249	649	970	1,209	80
City of Pittsburgh	040500	2	1,761	737	1,169	1,605	73
City of Pittsburgh	040600	1	2,271	1,169	1,689	2,224	76
City of Pittsburgh	040900	1	835	495	474	724	66
City of Pittsburgh	040900	2	208	92	113	124	91
City of Pittsburgh	040900	3	1,150	580	846	1,266	67
City of Pittsburgh	040900	4	814	391	519	817	64
City of Pittsburgh	050100	1	738	442	415	695	60
City of Pittsburgh	050100	2	655	383	456	609	75
City of Pittsburgh	050100	3	750	509	609	747	82
City of Pittsburgh	050600	2	621	333	482	661	73
City of Pittsburgh	050700	1	1,140	812	937	1,235	76
City of Pittsburgh	050700	2	1,716	1,210	1,326	1,799	74
City of Pittsburgh	050900	1	2,109	1,049	1,932	2,137	90
City of Pittsburgh	051000	1	497	584	459	503	91
City of Pittsburgh	051000	2	753	628	591	700	84
City of Pittsburgh	051100	1	1,381	862	1,251	1,398	90
City of Pittsburgh	060300	1	1,370	805	859	1,389	62
City of Pittsburgh	060300	2	1,215	643	739	1,187	62
City of Pittsburgh	060500	1	792	547	523	788	66
City of Pittsburgh	060500	2	696	381	457	678	67
City of Pittsburgh	070500	2	725	496	453	728	62
City of Pittsburgh	070500	3	1,093	716	596	1,153	52
City of Pittsburgh	070900	2	2,961	1,688	1,452	2,701	54
City of Pittsburgh	080200	1	1,292	712	778	1,313	59
City of Pittsburgh	080200	3	536	307	354	556	64
City of Pittsburgh	080400	1	686	444	434	660	66
City of Pittsburgh	080400	2	727	490	489	700	70
City of Pittsburgh	080600	2	709	481	360	645	56
City of Pittsburgh	080700	1	814	521	504	754	67
City of Pittsburgh	080700	2	977	659	627	1,011	62
City of Pittsburgh	080900	1	1,048	645	556	988	56
City of Pittsburgh	080900	2	872	496	448	801	56
City of Pittsburgh	090100	1	1,336	849	777	1,269	61
City of Pittsburgh	090200	1	574	314	384	554	69
City of Pittsburgh	090200	2	947	509	600	934	64
City of Pittsburgh	090200	3	853	459	502	791	64
City of Pittsburgh	090200	4	775	436	482	600	80
City of Pittsburgh	090300	1	1,206	716	832	1,330	63
City of Pittsburgh	090300	2	604	303	357	647	55
City of Pittsburgh	101100	2	827	383	489	798	61
City of Pittsburgh	101100	3	1,454	753	892	1,373	65
City of Pittsburgh	101600	1	1,879	855	1,667	1,937	86
City of Pittsburgh	101700	1	867	430	507	821	62
City of Pittsburgh	101700	2	1,137	548	795	1,124	71
City of Pittsburgh	111300	1	871	476	487	827	59
City of Pittsburgh	111300	2	739	343	306	571	54



City of Pittsburgh	111300	3	720	399	595	728	82
City of Pittsburgh	111300	4	858	437	455	873	52
City of Pittsburgh	111400	1	655	357	456	631	72
City of Pittsburgh	111400	2	912	391	503	843	60
City of Pittsburgh	111500	1	853	549	623	861	72
City of Pittsburgh	111500	2	317	210	214	321	67
City of Pittsburgh	111500	3	1,269	930	868	1,250	69
City of Pittsburgh	111500	4	1,244	718	1,034	1,260	82
City of Pittsburgh	120100	3	1,684	436	578	933	62
City of Pittsburgh	120200	1	1,632	824	875	1,643	53
City of Pittsburgh	120300	1	1,322	582	863	1,344	64
City of Pittsburgh	120300	2	912	477	680	864	79
City of Pittsburgh	120400	1	453	274	426	498	86
City of Pittsburgh	120400	2	821	379	641	783	82
City of Pittsburgh	120700	1	590	337	343	518	66
City of Pittsburgh	120700	2	524	246	368	473	78
City of Pittsburgh	120800	1	701	535	644	759	85
City of Pittsburgh	120800	2	627	240	317	477	67
City of Pittsburgh	130100	1	1,197	498	926	1,246	74
City of Pittsburgh	130100	2	698	351	492	685	72
City of Pittsburgh	130100	3	742	450	597	767	78
City of Pittsburgh	130200	1	833	375	609	880	69
City of Pittsburgh	130200	2	1,052	497	654	1,034	63
City of Pittsburgh	130300	1	566	395	415	556	75
City of Pittsburgh	130300	2	570	277	532	579	92
City of Pittsburgh	130300	3	777	488	553	720	77
City of Pittsburgh	130400	1	549	294	422	534	79
City of Pittsburgh	130400	2	664	339	560	647	87
City of Pittsburgh	130400	3	521	254	374	513	73
City of Pittsburgh	130600	2	721	367	474	761	62
City of Pittsburgh	130600	6	2,766	1,290	2,141	2,673	80
City of Pittsburgh	140500	2	686	324	409	666	61
City of Pittsburgh	141400	1	1,313	660	612	1,012	61
City of Pittsburgh	141400	4	978	628	666	955	70
City of Pittsburgh	150100	1	842	447	644	865	75
City of Pittsburgh	150100	2	1,106	552	645	1,103	59
City of Pittsburgh	150400	1	805	287	582	635	92
City of Pittsburgh	151500	1	740	359	481	757	64
City of Pittsburgh	151500	2	517	331	419	525	80
City of Pittsburgh	151500	3	614	311	336	613	55
City of Pittsburgh	151500	4	795	418	578	787	73
City of Pittsburgh	151500	5	720	328	420	684	61
City of Pittsburgh	151600	4	776	425	455	740	62
City of Pittsburgh	160300	2	997	417	630	1,024	62
City of Pittsburgh	160300	3	614	290	424	590	72
City of Pittsburgh	160400	1	238	557	281	290	97
City of Pittsburgh	160600	1	1,453	768	1,165	1,435	81
City of Pittsburgh	160700	1	584	246	422	672	63



City of Pittsburgh	160800	3	704	372	400	685	58
City of Pittsburgh	160800	4	889	408	468	832	56
City of Pittsburgh	160900	1	622	341	298	508	59
City of Pittsburgh	160900	2	1,559	1,037	904	1,444	63
City of Pittsburgh	170200	2	633	382	336	628	54
City of Pittsburgh	170200	3	2,164	1,377	1,270	2,171	59
City of Pittsburgh	170600	2	638	367	410	656	63
City of Pittsburgh	170600	3	778	388	504	761	66
City of Pittsburgh	180300	1	1,435	723	864	1,447	60
City of Pittsburgh	180300	2	655	299	399	593	67
City of Pittsburgh	180300	3	567	226	395	565	70
City of Pittsburgh	180300	4	563	257	341	584	58
City of Pittsburgh	180700	2	831	372	412	808	51
City of Pittsburgh	180900	1	599	247	288	547	53
City of Pittsburgh	180900	2	1,083	505	778	1,158	67
City of Pittsburgh	180900	4	633	291	438	698	63
City of Pittsburgh	191400	2	994	582	647	1,000	65
City of Pittsburgh	191400	3	519	256	272	484	56
City of Pittsburgh	191400	4	969	505	579	1,010	57
City of Pittsburgh	191500	1	1,477	761	745	1,437	52
City of Pittsburgh	191500	2	832	419	477	870	55
City of Pittsburgh	191700	3	748	330	432	809	53
City of Pittsburgh	191800	3	813	379	409	791	52
City of Pittsburgh	191800	5	950	430	510	940	54
City of Pittsburgh	192000	1	774	331	415	774	54
City of Pittsburgh	192000	5	725	339	381	714	53
City of Pittsburgh	192100	1	56	40	44	73	60
City of Pittsburgh	201900	1	466	211	178	306	58
City of Pittsburgh	202000	1	890	436	458	874	52
City of Pittsburgh	202100	1	595	238	354	618	57
City of Pittsburgh	202200	1	796	358	506	820	62
City of Pittsburgh	202200	2	670	277	400	687	58
City of Pittsburgh	210700	1	576	294	403	544	74
City of Pittsburgh	210700	2	1,930	1,054	1,099	1,899	58
City of Pittsburgh	210800	1	39	29	41	41	100
City of Pittsburgh	220400	1	886	675	626	836	75
City of Pittsburgh	220600	1	1,466	938	763	1,291	59
City of Pittsburgh	220600	2	472	300	252	442	57
City of Pittsburgh	230400	1	1,451	917	996	1,565	64
City of Pittsburgh	230400	2	1,184	818	723	1,050	69
City of Pittsburgh	240600	2	1,179	598	695	1,204	58
City of Pittsburgh	241200	1	492	239	288	526	55
City of Pittsburgh	241200	2	762	382	352	635	55
City of Pittsburgh	250300	1	1,262	754	892	1,218	73
City of Pittsburgh	250700	1	973	450	654	903	72
City of Pittsburgh	261400	1	701	330	523	741	71
City of Pittsburgh	261400	2	920	450	503	753	67
City of Pittsburgh	261400	3	900	395	672	950	71



City of Pittsburgh	261400	4	772	447	420	704	60
City of Pittsburgh	261500	2	1,013	551	622	1,040	60
City of Pittsburgh	262000	1	805	351	469	768	61
City of Pittsburgh	262000	2	841	328	667	817	82
City of Pittsburgh	262000	3	1,394	713	788	1,361	58
City of Pittsburgh	270100	2	1,216	550	595	1,127	53
City of Pittsburgh	270300	1	1,294	652	788	1,362	58
City of Pittsburgh	270300	2	835	397	634	853	74
City of Pittsburgh	270400	2	1,261	599	647	1,097	59
City of Pittsburgh	271500	1	950	452	497	955	52
City of Pittsburgh	271500	2	1,614	745	1,056	1,579	67
City of Pittsburgh	271500	3	1,361	652	756	1,357	56
City of Pittsburgh	280700	1	773	356	397	730	54
City of Pittsburgh	280800	1	1,099	644	858	1,054	81
City of Pittsburgh	281400	1	1,681	693	1,081	1,718	63
City of Pittsburgh	290100	1	702	346	356	682	52
City of Pittsburgh	290100	3	725	370	398	764	52
City of Pittsburgh	290200	4	688	337	416	694	60
City of Pittsburgh	290200	5	994	464	578	1,047	55
City of Pittsburgh	300100	1	610	216	445	683	65
City of Pittsburgh	300100	2	628	274	461	584	79
City of Pittsburgh	300100	3	396	156	202	381	53
City of Pittsburgh	300100	4	524	267	413	534	77
City of Pittsburgh	300100	5	813	390	529	796	67
City of Pittsburgh	300100	6	743	295	500	738	68
City of Pittsburgh	310100	1	457	228	268	461	58

**f. Economic Profile:**

The following illustrates the economic profile for the City of Pittsburgh:

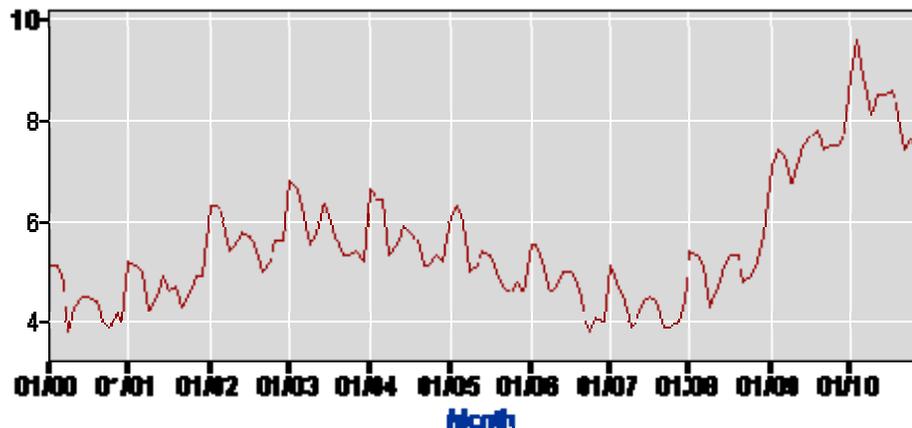
- 41.3% of the employed civilian population had occupations classified as management, professional, or related.
- 25.0% of the employed civilian population had occupations classified as sales and office.
- 20.8% were in the service sector.
- 7.4% of the employed civilian population had occupations classified as production, transportation, and material moving.
- The education, health, and social service industry represented 33.1% of those employed.
- The manufacturing industry represented 5.6%.
- The retail trade industry represented 10.1%.



- The arts, entertainment, recreation, accommodation and food services represented 10.8%.
- The professional, scientific, and management, and administrative and waste management services industry represented 11.3% of workers.
- 83.8% of workers were considered in private wage and salary workers class.
- 11.8% of workers were considered in the government class.
- 4.3% of workers were considered in the self-employed workers in own not incorporated business.

According to the U.S. Labor Department, the unemployment rate for the City of Pittsburgh in October 2010 was 7.6% compared to 7.5% in Allegheny County, 8.4% for the Commonwealth of Pennsylvania, and a national unemployment rate of 9.6%.

### City of Pittsburgh Unemployment Rate



Source: <http://data.bls.gov>

The graph above illustrates the unemployment rate trends for the City of Pittsburgh from January 2000 through October 2010 from the Bureau of Labor ([www.bls.gov](http://www.bls.gov)).

#### **g. Education Profile:**

The following illustrates the educational profile for the City of Pittsburgh:

- 15.9% of residents have attended some college education without a degree.



- 7.3% of residents have an Associate’s degree.
- 17.3% of residents have Bachelor’s degree.
- 15.9% of residents have a Graduate or professional degree.
- 87.9% of residents have graduated high school or higher.
- 33.2% of residents have a bachelor’s degree or higher.
- 43.5% of residents have a high school education or less.

**h. Geographic Locations:**

The proposed Activities/Projects under the FY 2011 CDBG and HOME Program Year are located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh. The following Census Tracts have over 51% low- and moderate-income:

C.T. 250900, B.G. 3	C.T. 050900, B.G. 1	C.T. 090200, B.G. 4
C.T. 260900, B.G. 1	C.T. 051000, B.G. 1	C.T. 090300, B.G. 1
C.T. 010300, B.G. 1	C.T. 051000, B.G. 2	C.T. 090300, B.G. 2
C.T. 010300, B.G. 2	C.T. 051100, B.G. 1	C.T. 101100, B.G. 2
C.T. 020100, B.G. 1	C.T. 060300, B.G. 1	C.T. 101100, B.G. 3
C.T. 020100, B.G. 2	C.T. 060300, B.G. 2	C.T. 101600, B.G. 1
C.T. 020300, B.G. 1	C.T. 060500, B.G. 1	C.T. 101700, B.G. 1
C.T. 030500, B.G. 1	C.T. 060500, B.G. 2	C.T. 101700, B.G. 2
C.T. 030500, B.G. 2	C.T. 070500, B.G. 2	C.T. 111300, B.G. 1
C.T. 040200, B.G. 2	C.T. 070500, B.G. 3	C.T. 111300, B.G. 2
C.T. 040400, B.G. 1	C.T. 070900, B.G. 2	C.T. 111300, B.G. 3
C.T. 040500, B.G. 1	C.T. 080200, B.G. 1	C.T. 111300, B.G. 4
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C.T. 040600, B.G. 1	C.T. 080400, B.G. 1	C.T. 111400, B.G. 2
C.T. 040900, B.G. 1	C.T. 080400, B.G. 2	C.T. 111500, B.G. 1
C.T. 040900, B.G. 2	C.T. 080600, B.G. 2	C.T. 111500, B.G. 2
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C.T. 050100, B.G. 3	C.T. 090100, B.G. 1	C.T. 120300, B.G. 1
C.T. 050600, B.G. 2	C.T. 090200, B.G. 1	C.T. 120300, B.G. 2
C.T. 050700, B.G. 1	C.T. 090200, B.G. 2	C.T. 120400, B.G. 1
C.T. 050700, B.G. 2	C.T. 090200, B.G. 3	C.T. 120400, B.G. 2



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C.T. 120700, B.G. 2	C.T. 160900, B.G. 2	C.T. 230400, B.G. 2
C.T. 120800, B.G. 1	C.T. 170200, B.G. 2	C.T. 240600, B.G. 2
C.T. 120800, B.G. 2	C.T. 170200, B.G. 3	C.T. 241200, B.G. 1
C.T. 130100, B.G. 1	C.T. 170600, B.G. 2	C.T. 241200, B.G. 2
C.T. 130100, B.G. 2	C.T. 170600, B.G. 3	C.T. 250300, B.G. 1
C.T. 130100, B.G. 3	C.T. 180300, B.G. 1	C.T. 250700, B.G. 1
C.T. 130200, B.G. 1	C.T. 180300, B.G. 2	C.T. 261400, B.G. 1
C.T. 130200, B.G. 2	C.T. 180300, B.G. 3	C.T. 261400, B.G. 2
C.T. 130300, B.G. 1	C.T. 180300, B.G. 4	C.T. 261400, B.G. 3
C.T. 130300, B.G. 2	C.T. 180700, B.G. 2	C.T. 261400, B.G. 4
C.T. 130300, B.G. 3	C.T. 180900, B.G. 1	C.T. 261500, B.G. 2
C.T. 130400, B.G. 1	C.T. 180900, B.G. 2	C.T. 262000, B.G. 1
C.T. 130400, B.G. 2	C.T. 180900, B.G. 4	C.T. 262000, B.G. 2
C.T. 130400, B.G. 3	C.T. 191400, B.G. 2	C.T. 262000, B.G. 3
C.T. 130600, B.G. 2	C.T. 191400, B.G. 3	C.T. 270100, B.G. 2
C.T. 130600, B.G. 6	C.T. 191400, B.G. 4	C.T. 270300, B.G. 1
C.T. 140500, B.G. 2	C.T. 191500, B.G. 1	C.T. 270300, B.G. 2
C.T. 141400, B.G. 1	C.T. 191500, B.G. 2	C.T. 270400, B.G. 2
C.T. 141400, B.G. 4	C.T. 191700, B.G. 3	C.T. 271500, B.G. 1
C.T. 150100, B.G. 1	C.T. 191800, B.G. 3	C.T. 271500, B.G. 2
C.T. 150100, B.G. 2	C.T. 191800, B.G. 5	C.T. 271500, B.G. 3
C.T. 150400, B.G. 1	C.T. 192000, B.G. 1	C.T. 280700, B.G. 1
C.T. 151500, B.G. 1	C.T. 192000, B.G. 5	C.T. 280800, B.G. 1
C.T. 151500, B.G. 2	C.T. 192100, B.G. 1	C.T. 281400, B.G. 1
C.T. 151500, B.G. 3	C.T. 201900, B.G. 1	C.T. 290100, B.G. 1
C.T. 151500, B.G. 4	C.T. 202000, B.G. 1	C.T. 290100, B.G. 3
C.T. 151500, B.G. 5	C.T. 202100, B.G. 1	C.T. 290200, B.G. 4
C.T. 151600, B.G. 4	C.T. 202200, B.G. 1	C.T. 290200, B.G. 5
C.T. 160300, B.G. 2	C.T. 202200, B.G. 2	C.T. 300100, B.G. 1
C.T. 160300, B.G. 3	C.T. 210700, B.G. 1	C.T. 300100, B.G. 2
C.T. 160400, B.G. 1	C.T. 210700, B.G. 2	C.T. 300100, B.G. 3
C.T. 160600, B.G. 1	C.T. 210800, B.G. 1	C.T. 300100, B.G. 4
C.T. 160700, B.G. 1	C.T. 220400, B.G. 1	C.T. 300100, B.G. 5
C.T. 160800, B.G. 3	C.T. 220600, B.G. 1	C.T. 300100, B.G. 6
C.T. 160800, B.G. 4	C.T. 220600, B.G. 2	C.T. 310100, B.G. 1

**i. Maps:**

Included in this Annual Action Plan are the following maps which illustrate the demographic characteristics of the City of Pittsburgh at the time of the 2000 U.S. Census:

- Total Population by Census Tract for the City of Pittsburgh, Pennsylvania



- Percentage of White Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Black Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Population of Two or More Races by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Asian Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of American Indian Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Native Hawaiian Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Other Population by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Population Ages 65 and Over by Census Tract for the City of Pittsburgh, Pennsylvania
- Total Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Owner-Occupied Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Percentage of Renter-Occupied Housing Units by Census Tract for the City of Pittsburgh, Pennsylvania
- Low- and Moderate-Income Census Tracts Map for the City of Pittsburgh, Pennsylvania

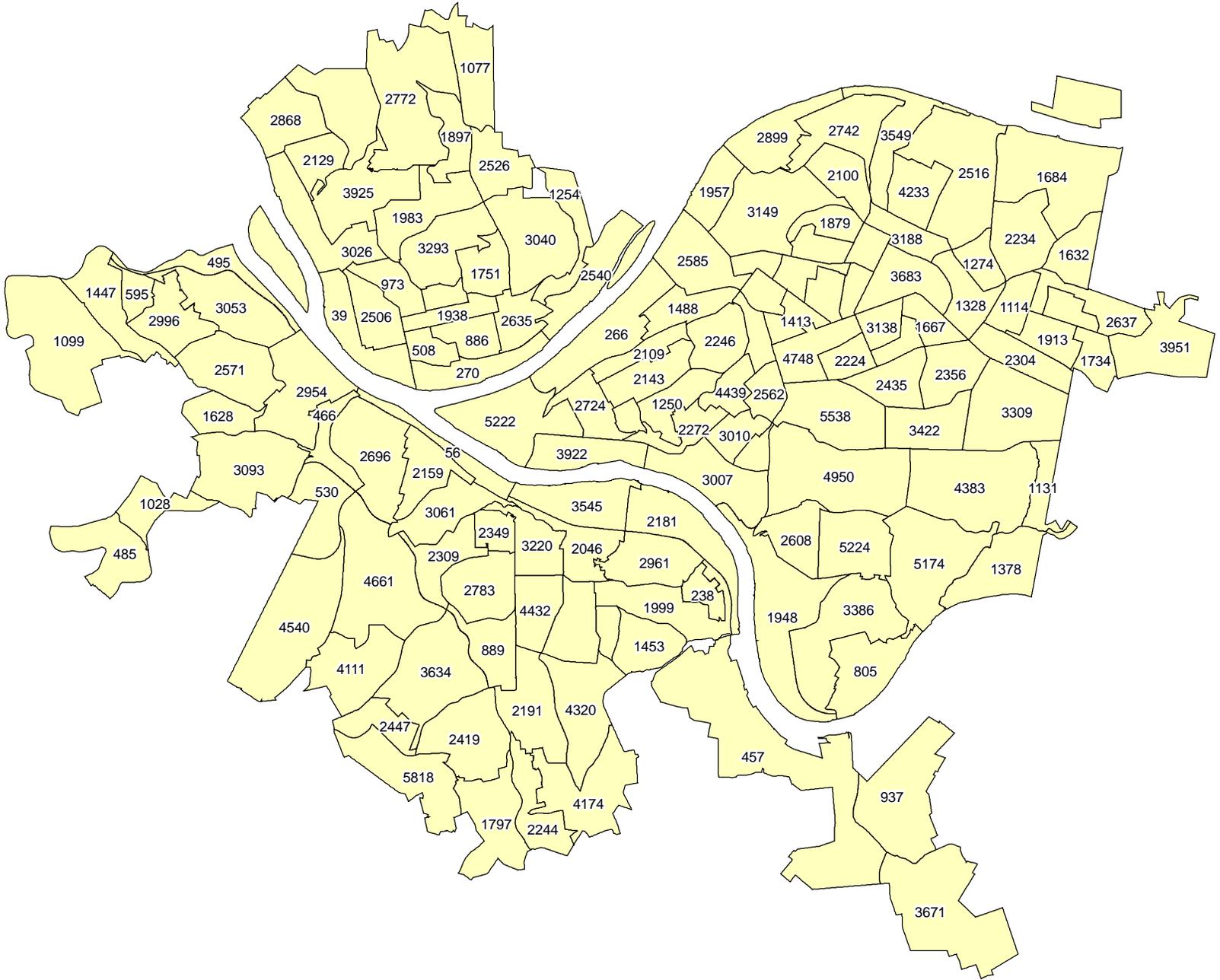
CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Total Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING  
Census Information  
Percentage of White Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero

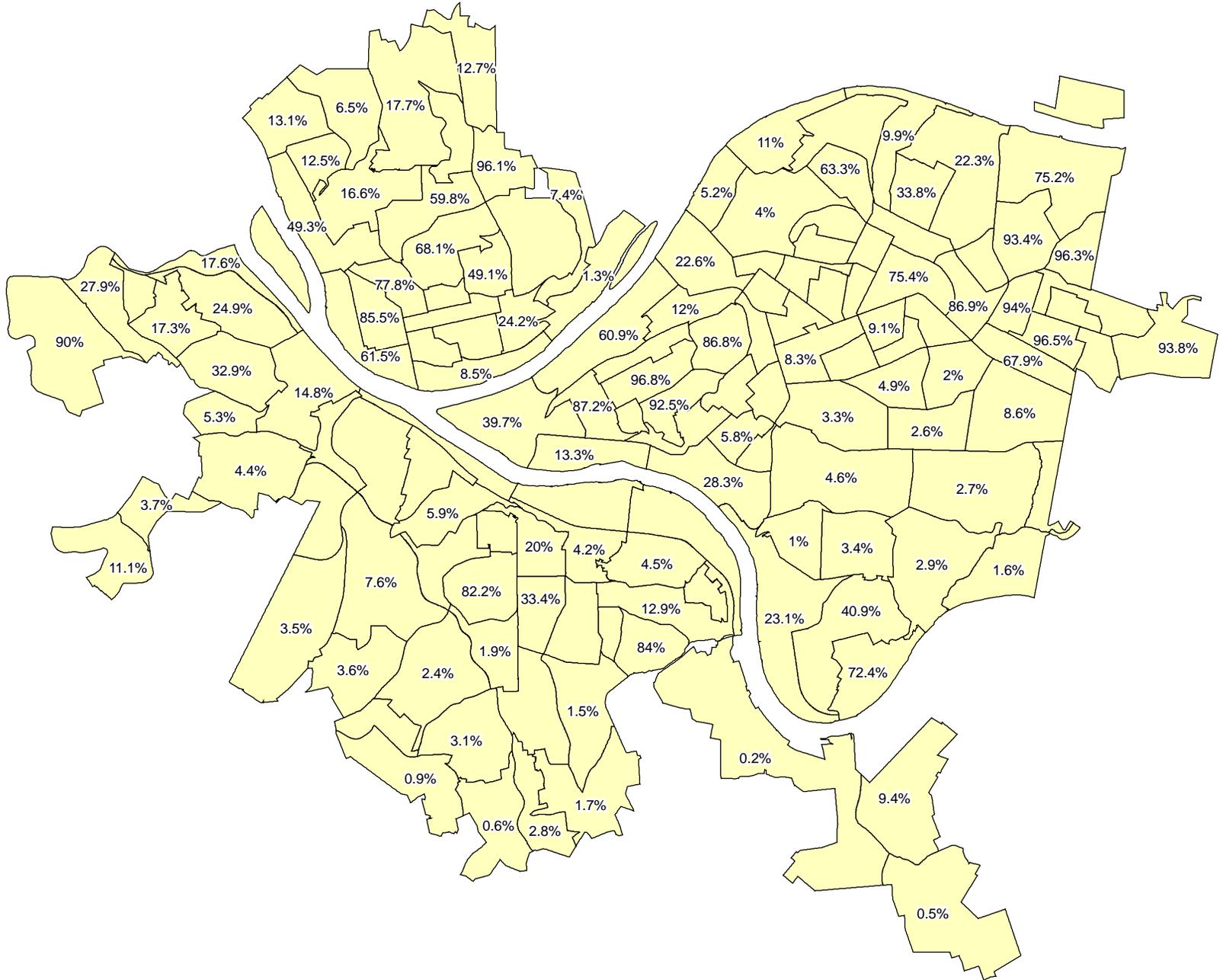


CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING  
Census Information  
Percentage of Black Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information of  
Percentage of Population of  
Two or More Races

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING  
Census Information  
Percentage of Asian Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



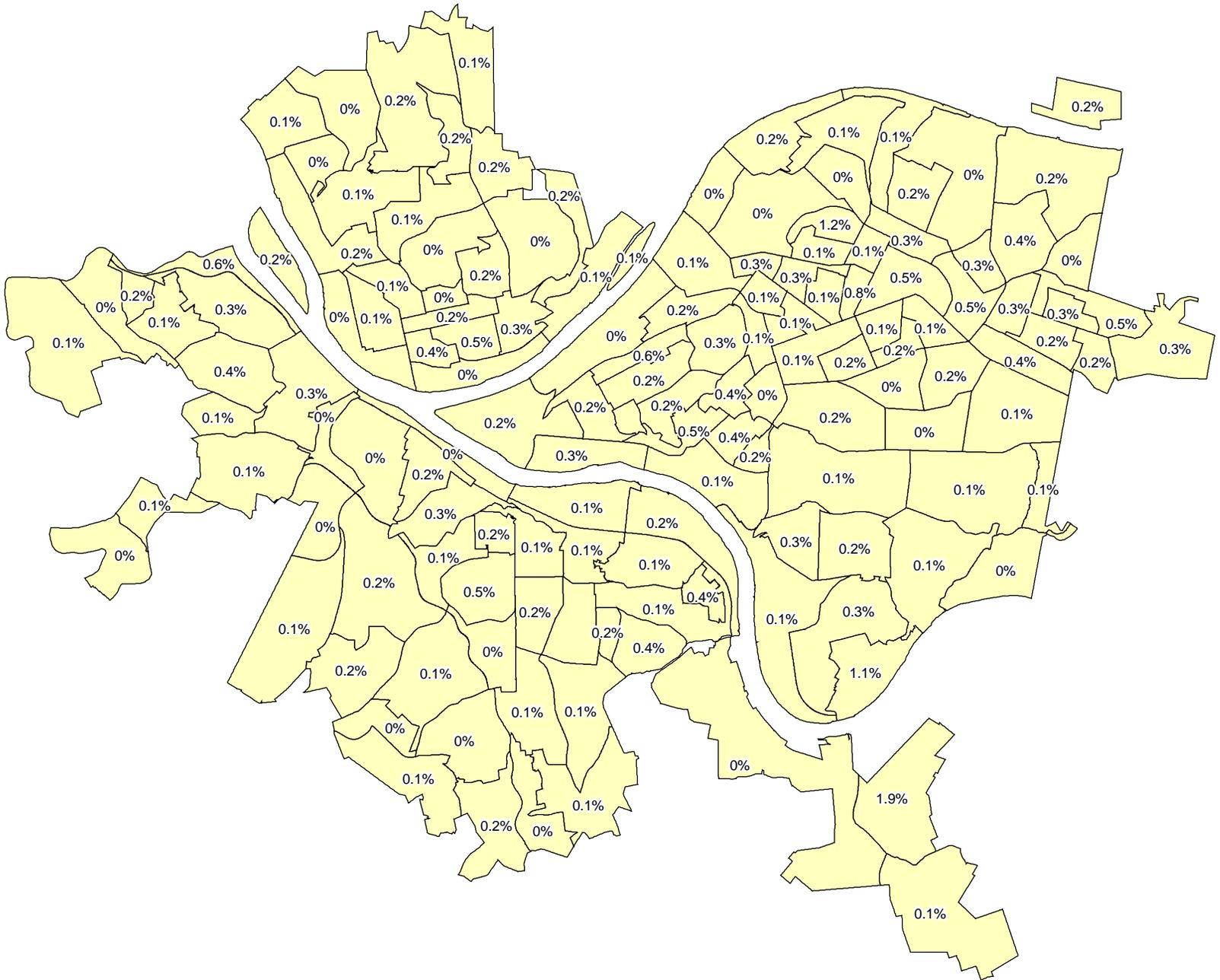
CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Percentage of American  
Indian Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



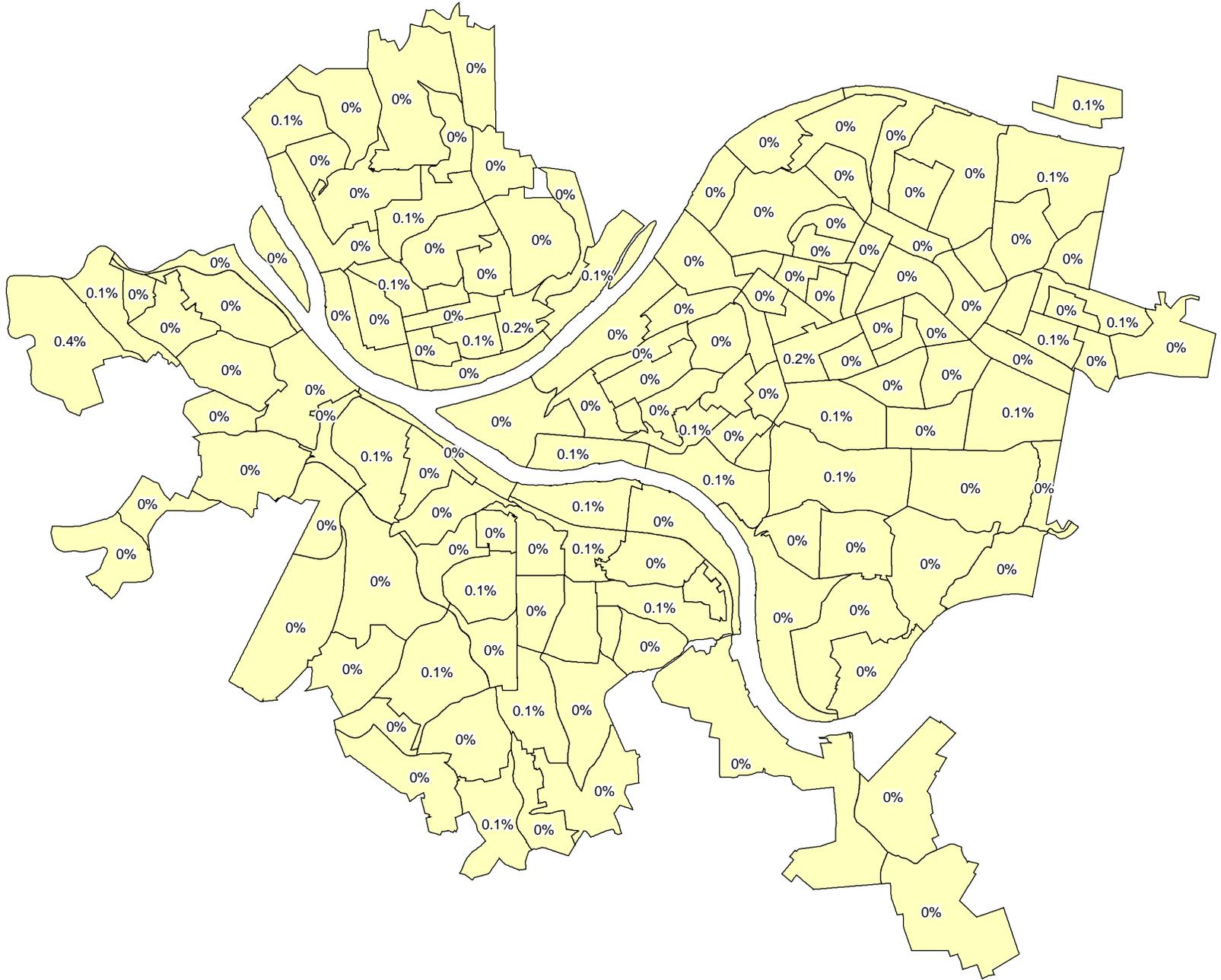
CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Percentage of Native  
Hawaiian Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING  
Census Information  
Percentage of Other Population

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



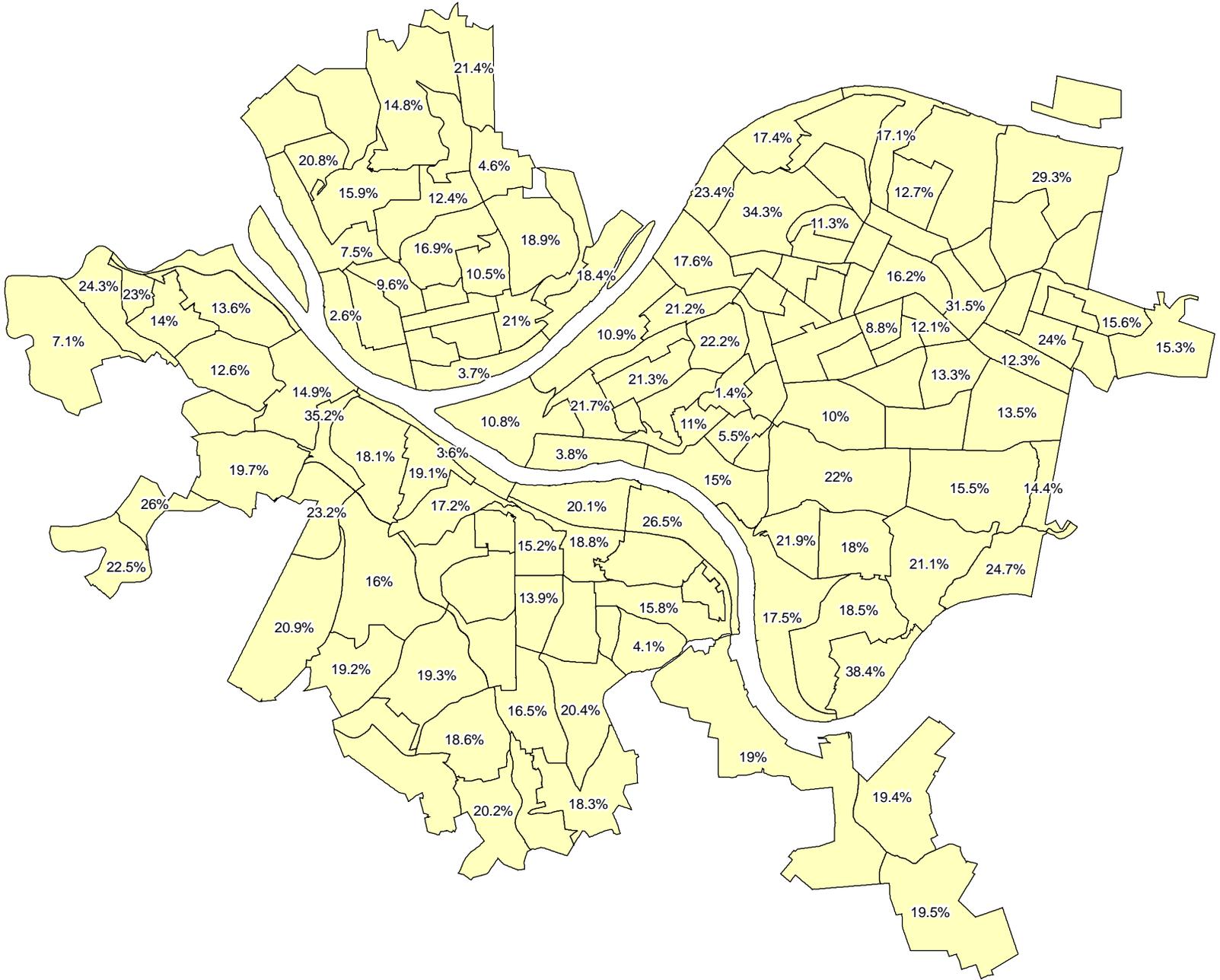
CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Percentage of Population  
Ages 65 and Over

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



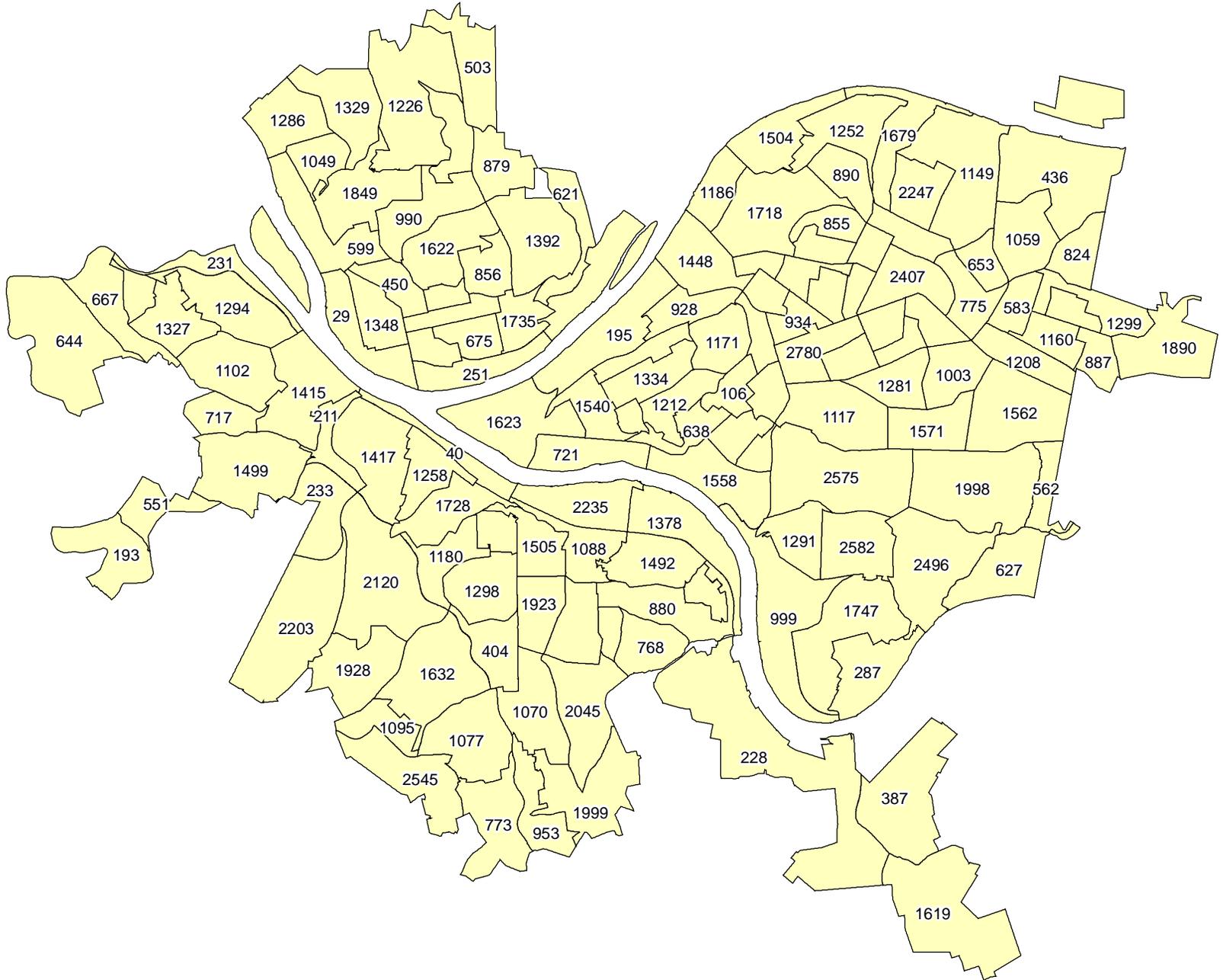
CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING

Census Information  
Total Housing Units

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero



CITY OF PITTSBURGH  
DEPARTMENT OF CITY PLANNING  
Census Information  
Percentage of Owner-Occupied  
Housing Units

MAP KEY



Map Prepared on: 8/14/06  
Map Prepared by: Jason Molinero









## 2. REASONS FOR ALLOCATION OF PRIORITIES AND RATIONAL FOR ALLOCATING INVESTMENTS –

The City of Pittsburgh will allocate its CDBG funds to those geographic areas whose population is over 51% low- and moderate-income. At least 70% of all the City's CDBG funds that are budgeted for activities will principally benefit low- and moderate-income persons. The following guidelines for allocating CDBG and HOME funds will be used by the City for the FY 2011 Program Year:

- The public services activities are for social service organizations whose clientele have a low income or in certain cases a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities are either located in a low- and moderate-income census tract/block group or have a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.
- The acquisition and demolition of structures are either located in a low- and moderate-income census area or these activities are eligible by preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities have income eligibility criteria, therefore the income requirement directs funds to low- and moderate-income households throughout the City.
- Economic development projects will either be located in a low- and moderate-income census tract/block group, or a poverty tract greater than 20%, or part of a redevelopment plan, or making 51% of the jobs available to low- and moderate-income population.

The priority ranking system for housing needs, homeless needs, other special needs, community development needs, economic development needs, and anti-poverty needs is as follows:

- **High Priority:** Activities assigned high priority are expected to be funded during the FY 2010-2014 period.
- **Medium Priority:** As funds are available, activities that are medium priority are expected to be funded.
- **Low Priority:** Activities assigned low priority may not be funded during the 2010-2014 period. The City may support applications for public assistance by other agencies if those activities conform to the Five Year Consolidated Plan.
- **No Such Need:** The City has determined that there is no need for these activities in the community. Funding will not



be provided and applications by other agencies will not be supported.

The proposed Activities/Projects under the FY 2011 CDBG and HOME Program Year are located in areas with the highest percentages of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh. The following Census Tracts have over 51% low- and moderate-income:

C.T. 250900, B.G. 3	C.T. 080400, B.G. 1	C.T. 120800, B.G. 1
C.T. 260900, B.G. 1	C.T. 080400, B.G. 2	C.T. 120800, B.G. 2
C.T. 010300, B.G. 1	C.T. 080600, B.G. 2	C.T. 130100, B.G. 1
C.T. 010300, B.G. 2	C.T. 080700, B.G. 1	C.T. 130100, B.G. 2
C.T. 020100, B.G. 1	C.T. 080700, B.G. 2	C.T. 130100, B.G. 3
C.T. 020100, B.G. 2	C.T. 080900, B.G. 1	C.T. 130200, B.G. 1
C.T. 020300, B.G. 1	C.T. 080900, B.G. 2	C.T. 130200, B.G. 2
C.T. 030500, B.G. 1	C.T. 090100, B.G. 1	C.T. 130300, B.G. 1
C.T. 030500, B.G. 2	C.T. 090200, B.G. 1	C.T. 130300, B.G. 2
C.T. 040200, B.G. 2	C.T. 090200, B.G. 2	C.T. 130300, B.G. 3
C.T. 040400, B.G. 1	C.T. 090200, B.G. 3	C.T. 130400, B.G. 1
C.T. 040500, B.G. 1	C.T. 090200, B.G. 4	C.T. 130400, B.G. 2
C.T. 040500, B.G. 2	C.T. 090300, B.G. 1	C.T. 130400, B.G. 3
C.T. 040600, B.G. 1	C.T. 090300, B.G. 2	C.T. 130600, B.G. 2
C.T. 040900, B.G. 1	C.T. 101100, B.G. 2	C.T. 130600, B.G. 6
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C.T. 050100, B.G. 2	C.T. 111300, B.G. 1	C.T. 150100, B.G. 2
C.T. 050100, B.G. 3	C.T. 111300, B.G. 2	C.T. 150400, B.G. 1
C.T. 050600, B.G. 2	C.T. 111300, B.G. 3	C.T. 151500, B.G. 1
C.T. 050700, B.G. 1	C.T. 111300, B.G. 4	C.T. 151500, B.G. 2
C.T. 050700, B.G. 2	C.T. 111400, B.G. 1	C.T. 151500, B.G. 3
C.T. 050900, B.G. 1	C.T. 111400, B.G. 2	C.T. 151500, B.G. 4
C.T. 051000, B.G. 1	C.T. 111500, B.G. 1	C.T. 151500, B.G. 5
C.T. 051000, B.G. 2	C.T. 111500, B.G. 2	C.T. 151600, B.G. 4
C.T. 051100, B.G. 1	C.T. 111500, B.G. 3	C.T. 160300, B.G. 2
C.T. 060300, B.G. 1	C.T. 111500, B.G. 4	C.T. 160300, B.G. 3
C.T. 060300, B.G. 2	C.T. 120100, B.G. 3	C.T. 160400, B.G. 1
C.T. 060500, B.G. 1	C.T. 120200, B.G. 1	C.T. 160600, B.G. 1
C.T. 060500, B.G. 2	C.T. 120300, B.G. 1	C.T. 160700, B.G. 1
C.T. 070500, B.G. 2	C.T. 120300, B.G. 2	C.T. 160800, B.G. 3
C.T. 070500, B.G. 3	C.T. 120400, B.G. 1	C.T. 160800, B.G. 4
C.T. 070900, B.G. 2	C.T. 120400, B.G. 2	C.T. 160900, B.G. 1
C.T. 080200, B.G. 1	C.T. 120700, B.G. 1	C.T. 160900, B.G. 2
C.T. 080200, B.G. 3	C.T. 120700, B.G. 2	C.T. 170200, B.G. 2



C.T. 170200, B.G. 3	C.T. 202000, B.G. 1	C.T. 262000, B.G. 2
C.T. 170600, B.G. 2	C.T. 202100, B.G. 1	C.T. 262000, B.G. 3
C.T. 170600, B.G. 3	C.T. 202200, B.G. 1	C.T. 270100, B.G. 2
C.T. 180300, B.G. 1	C.T. 202200, B.G. 2	C.T. 270300, B.G. 1
C.T. 180300, B.G. 2	C.T. 210700, B.G. 1	C.T. 270300, B.G. 2
C.T. 180300, B.G. 3	C.T. 210700, B.G. 2	C.T. 270400, B.G. 2
C.T. 180300, B.G. 4	C.T. 210800, B.G. 1	C.T. 271500, B.G. 1
C.T. 180700, B.G. 2	C.T. 220400, B.G. 1	C.T. 271500, B.G. 2
C.T. 180900, B.G. 1	C.T. 220600, B.G. 1	C.T. 271500, B.G. 3
C.T. 180900, B.G. 2	C.T. 220600, B.G. 2	C.T. 280700, B.G. 1
C.T. 180900, B.G. 4	C.T. 230400, B.G. 1	C.T. 280800, B.G. 1
C.T. 191400, B.G. 2	C.T. 230400, B.G. 2	C.T. 281400, B.G. 1
C.T. 191400, B.G. 3	C.T. 240600, B.G. 2	C.T. 290100, B.G. 1
C.T. 191400, B.G. 4	C.T. 241200, B.G. 1	C.T. 290100, B.G. 3
C.T. 191500, B.G. 1	C.T. 241200, B.G. 2	C.T. 290200, B.G. 4
C.T. 191500, B.G. 2	C.T. 250300, B.G. 1	C.T. 290200, B.G. 5
C.T. 191700, B.G. 3	C.T. 250700, B.G. 1	C.T. 300100, B.G. 1
C.T. 191800, B.G. 3	C.T. 261400, B.G. 1	C.T. 300100, B.G. 2
C.T. 191800, B.G. 5	C.T. 261400, B.G. 2	C.T. 300100, B.G. 3
C.T. 192000, B.G. 1	C.T. 261400, B.G. 3	C.T. 300100, B.G. 4
C.T. 192000, B.G. 5	C.T. 261400, B.G. 4	C.T. 300100, B.G. 5
C.T. 192100, B.G. 1	C.T. 261500, B.G. 2	C.T. 300100, B.G. 6
C.T. 201900, B.G. 1	C.T. 262000, B.G. 1	C.T. 310100, B.G. 1

The HOME funds will be used for administration and for housing projects. These funds will be targeted to low-income persons and projects designed to provide affordable housing to low-income persons and are usually located in low- and moderate-income areas.

The ESG funds will go to shelters and homeless agencies once the FY 2011 allocation has been awarded. The disbursement is based on need of each shelter or agency, not by geographic area.

Under the FY 2011 CDBG Program, the City of Pittsburgh will receive a grant of approximately \$15,037,738 and anticipates program income total of \$3,750,000. The City will budget \$3,299,000 of its CDBG funds for general administration (17.6%) which includes:

▪ City Personnel Costs	\$ 1,200,000
▪ CDBG Administration	\$ 70,000
▪ Planning and Management	\$ 75,000
▪ Citizen Participation	\$ 200,000
▪ Community-Based Organizations	\$ 500,000
▪ Urban League Housing Counseling	\$ 100,000



▪ Comprehensive Plans	\$ 150,000
▪ Cultural Heritage Plan	\$ 30,000
▪ ADA Compliance	\$ 25,000
▪ URA Administration	\$ 936,000
▪ Lawrenceville Corporation	\$ 10,000
▪ Steel Valley Authority	<u>\$ 3,000</u>
<b>Total:</b>	<b>\$ 3,299,000</b>

The balance of funds will be allocated to: activities which principally benefit low- and moderate-income persons in the amount of \$14,963,500 (97.2%) and the \$525,000 for activities which prevent or remove slums and blight (2.8%).

Despite the City of Pittsburgh's social service agencies, housing providers, neighborhood organizations, and community & economic development agencies efforts, there still remains a number of significant obstacles to meeting the City's underserved needs. The following obstacles restrict the City of Pittsburgh from meeting all the needs of its low-income residents:

- Lack of decent, safe, sound, affordable, and accessible owner occupied housing for low-income families.
- Lack of decent, safe, sound, affordable, and accessible rental housing for low-income families.
- The amount of foreclosed and abandoned housing that affects the vitality of residential neighborhoods.
- An aging population in place and the increased need for removal of architectural barriers in the City's older housing stock.
- An older existing housing stock that is in need of major rehabilitation work to bring them up to code standards.
- High unemployment rate and loss of household income due to the economic decline nationally.
- Decrease in the amount of Federal financial assistance for CDBG, HOME, ESG, and HOPWA funds each year.



## F. ANNUAL AFFORDABLE HOUSING GOALS [§91.220(G)]:

### 1. ONE-YEAR GOALS FOR HOMELESS, NON-HOMELESS AND SPECIAL NEEDS HOUSEHOLDS –

Included on the following page is Table 3B – Annual Affordable Housing Completion Goals. The City of Pittsburgh will utilize its CDBG funds and HOME funds to rehabilitate housing and to support the construction of new affordable housing units. The one year goals for affordable housing in the City of Pittsburgh for FY 2011 are as follows:

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	68	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	136	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	204	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	11	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	6	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	23	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	204	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	23	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	227	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					



## G. PUBLIC HOUSING [§91.220(H)]:

### 1. ADDRESSING NEEDS OF PUBLIC HOUSING –

As part of the Housing Authority's long range goals, there are two (2) themes that have priority during FY 2011:

- **Theme One** – is to reposition HACP's housing stock to compete in the local market, improve operational efficiencies, and expand housing choices for low-income families.
- **Theme Two** – is to promote self-sufficiency and independent living through a variety of enhanced services and policy adjustments. These programs and policies will be designed to provide incentives to work for adult, able bodied, non-elderly heads of households and family members, and to promote social and academic achievement for children and youth. In addition to increasing economic self-sufficiency among assisted families, these programs and policies are expected to result in increased revenue for the Housing Authority (increasing the cost effectiveness of federal expenditures) while increasing housing choices for families (with increased work and income they will have additional housing choices both within the HACP portfolio and in the larger housing market).

HACP's overarching Moving To Work Goals are as follows:

- To reposition HACP's housing stock. These efforts are designed to result in housing that it is competitive in the local housing market, is cost-effective to operate, provides a positive environment for residents, and provides both higher quality and broader options for low-income families; and,
- To promote independence for residents via programs and policies that promote work and self-sufficiency for those able, and promote independent living for the elderly and disabled.

In pursuit of these goals, HACP is proposing one new activity and will continue several Moving To Work Activities initiated in prior years. These initiatives are summarized below:



### **Proposed New Activity Summary:**

- Modified Rent Policy for the Section 8 Housing Choice Voucher Program
  - Building on the modified rent policy developed for the Low Income Public Housing Program and approved in 2008, HACP proposes to require that any non-elderly, able-bodied head of household who is not working to either a) participate in a local self-sufficiency (LSS), welfare to work, or other employment preparation and/or training/educational program or b) pay a minimum tenant payment of \$150.00 per month. This policy will provide additional incentives for families to work or prepare for work and will increase overall accountability.
  - HACP's objectives for this program include increased participation by voucher holders in self-sufficiency, welfare to work and other training and education programs, increased levels of employment and earned income by participants, and potentially reduced Housing Assistance Payment costs to the Authority.

### **Ongoing Activities Summary:**

- Modified Rent Policy for the Low Income Public Housing Program.
  - As approved in 2008, HACP requires that any non-elderly, able-bodied head of household who is not working to either participate in the Family Self-Sufficiency Program or pay a minimum rent of \$150.00 per month. Hardship exemptions are permitted. This policy provides additional incentives for families to work or prepare for work. HACP's objectives for this program include increased participation in the Family Self-Sufficiency Program, increase rent collections, and increased level of families working.
- Revised recertification requirements policy.
  - As approved in 2009 and 2010, HACP may operate both the Low Income Public Housing Program and the Housing Choice Voucher Program with a recertification requirement modified to at least once every two years. Changes in income still must be



reported, and standard income disregards continue to apply. This policy change reduces administrative burdens on the Authority, thereby reducing costs and increasing efficiency. HACP's objectives for this initiative are reduced staff time and thus reduced costs, and improved compliance with recertification requirements by tenants and the HACP.

- Homeownership Program Policies

- The Homeownership Program Policies include:
  - Operation of a combined Low Income Public Housing (LIPH) and Housing Choice Voucher (HCV) Homeownership Program;
  - Homeownership Program assistance to include soft-second mortgage assistance coupled with closing cost assistance, homeownership and credit counseling, and foreclosure prevention only;
  - Expansion of Homeownership Program eligibility to persons on the LIPH and HCV program waiting list;
  - Establishing a Homeownership Soft-second mortgage waiting list.
- As approved in 2007, HACP operates a single Homeownership Program open to both Low Income Public Housing and Housing Choice Voucher Program households. This approach reduces administrative costs, expands housing choices for participating households, and provides incentives for families to pursue employment and self-sufficiency through the various benefits offered.
- As approved in 2010, HACP's homeownership program includes the availability of soft-second mortgage assistance, which increases affordability and thus housing choice for eligible families while decreasing costs to the HACP and providing an incentive for families to become self-sufficient. As the number of soft-second mortgages may be limited based upon budgeted spending authority, it was necessary to establish a waiting list for soft-second mortgages to ensure fair award of available funds.
- Also approved in 2010 was expansion of Homeownership Program eligibility and assistance to



persons on the HACP waiting lists for Public Housing and the Housing Choice Voucher program.

- HACP's objectives for this program are to maintain or increase the level of participation in homeownership program activities and the number of families achieving homeownership.
- Use of Block Grant Funding Authority to support:
  - Development and Redevelopment
  - Enhanced and Expanded Family Self-sufficiency and related programming.
  - Homeownership Program
  - Originally approved with the initial Moving To Work Program and expanded to include homeownership and resident service programs in subsequent years, HACP continues to use Moving To Work block grant funding to support its Moving To Work Initiatives.

Since entering the Moving To Work Program in 2000, HACP has instituted a number of Moving To Work initiatives that in 2011 no longer require specific Moving To Work Authority. Some of those initiatives are:

- Establishment of Site Based Waiting Lists.
- Establishment of a variety of local waiting list preferences, including a working/elderly/disabled preference and a special working preference for scattered site units.
- Modified Rent Reasonableness Process
- Transition to Site Based Management and Asset Management, including Site Based Budgeting and Accounting.

The Housing Authority of the City of Pittsburgh will continue to hold monthly meetings of the presidents of the tenant councils and the Resident Advisory Board to encourage resident participation in the housing authority's management.

## **2. IMPROVING OPERATIONS OF TROUBLED OR POORLY PERFORMING PHA –**

The Housing Authority of the City of Pittsburgh is not classified as "troubled" by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.



**H. HOMELESS AND SPECIAL NEEDS [§91.220(i)]:**

**1. PLAN FOR INVESTMENT & STEPS AIMED AT ELIMINATING CHRONIC HOMELESSNESS –**

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to the State of Pennsylvania.

As part of the Continuum of Care, the Allegheny County Department of Human Services completes a regular “Point In Time Survey” each January to determine the number of homeless individuals and families in the County. Based on the “Point In Time Survey,” conducted during January 2010 the following numbers of homeless persons were reported:

	Individuals	Families with Children	Total
<b>Unsheltered</b>	119	0	119
<b>Transitional Housing</b>	346	724	1,070
<b>Emergency Shelter</b>	222	75	297
<b>Total</b>	<b>687</b>	<b>799</b>	<b>1,486</b>

The following table provided by the Allegheny County Department of Human Services provides an overview of the “Point in Time Surveys” from January 2006 through January 2009. This table highlights the number of homeless individuals in each sub-population that are sheltered and unsheltered. Individuals in emergency shelters and transitional housing comprise the “Sheltered” Category.

**Breakdown of Homeless Consumers For Continuum of Care Defined by HUD: Street to Transitional Housing**

Sub- populations	2006 CoC (Jan 2006)			2007 CoC (Jan 2007)			2008 CoC (Jan 2008)			2009 CoC (Jan 2009)			2010 CoC (Jan 2010)		
	Sheltered	Un-sheltered	Total												
<b>Chronic Homeless</b>	48	29	77	86	57	143	110	112	222	173	156	329	143	78	221
<b>Severe Mental Illness</b>	246	7	256	257	77	334	106	46	152	132	37	169	112	13	125



<b>Substance Abuse</b>	338	18	356	378	55	433	211	41	252	181	51	232	146	8	154
<b>Dual Diagnosis (MH/D&amp;A)</b>	N/A	N/A	N/A	N/A	N/A	N/A	197	9	206	202	78	280	159	24	183
<b>Veteran</b>	83	2	85	147	54	201	186	29	215	134	36	170	83	29	112
<b>HIV/AIDS</b>	47	2	49	13	13	26	34	9	43	28	4	32	16	1	17
<b>Domestic Violence</b>	93	2	95	59	16	75	72	9	81	139	19	158	99	7	106
<b>Spent time in Foster Care</b>	N/A	N/A	N/A	N/A	N/A	N/A	34	14	48	39	8	47	37	3	40
<b>Criminal History</b>	N/A	N/A	N/A	N/A	N/A	N/A	267	25	292	284	81	365	197	18	215
<b>Physical Disability</b>	N/A	N/A	N/A	N/A	N/A	N/A	114	43	157	101	64	165	99	6	105
<b>Unemancipated youth under 18 years of age</b>	10	0	10	4	0	4	3	0	3	13	0	13	0	0	0

There was an increase in chronic homelessness between January 2006 and January 2009 when this population increased from 77 to 329. The chronically homeless population decreased to 221 people in 2010. Many other sub-populations saw a fluctuation during this time period, and some were counted for the first time in January 2008. Each category saw a decrease in total population from January 2009 to January 2010.

The following table identifies the average age for homeless persons in Allegheny County from 2005 to 2010.

	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	2010
<b>Adults</b>	40	42	42	41.6	40.7	41.1	41.5	43.6	43.1	43.3	43.4
<b>Children</b>	7.6	7.6	8	8.4	8.3	8.8	7.8	7.8	8	8	7.5

These average ages appear to have remained relatively consistent since 2000.

Under its FY 2011 CDBG Program Year, the City will provide funds for the following activities to aid in the elimination of Chronic Homelessness:

- Emergency Shelter Grant Program

**2. ACTION STEPS TO ADDRESS NEEDS OF NON-HOMELESS –**

The City of Pittsburgh provides financial assistance for the following FY 2011 activities:



<b>Housing Strategy – HS</b>		
	<b>Objective</b>	<b>Priority</b>
HS-1	Promote and assist in homeownership opportunities.	Medium
HS-2	Assist in the development of new affordable housing.	High
HS-3	Provide rehabilitation assistance for owner occupied households.	High
HS-4	Provide rehabilitation assistance for renter occupied households.	Medium
HS-5	Promote and strengthen residential neighborhoods.	Medium
HS-6	Reduce blight and deterioration in the existing housing stock.	High
HS-7	Promote mixed income neighborhoods and deconcentrate low- and moderate-income households.	Medium
HS-8	Promote Fair Housing Choice.	High
HS-9	Provide housing counseling and housing support services to income eligible residents.	High

### **3. HOMELESS PREVENTION –**

The City will provide funding for the activities following under FY 2011 to address the individuals and families with children at imminent risk of becoming homeless:

- Urban League Hunger Service Network
- Greater Pittsburgh Community Food Bank
- Pittsburgh Community Service – Hunger
- Just Harvest
- Urban League Housing Counseling
- Dollar Energy Fund
- Housing Opportunities for Persons with AIDS

### **I. BARRIERS TO AFFORDABLE HOUSING [§91.220(J)]:**

#### **1. ACTIONS TO REMOVE BARRIERS TO AFFORDABLE HOUSING –**

Barriers to affordable housing in Pittsburgh can be categorized, primarily, as either public policy issues or economic issues. Public policies establish practices implemented by municipal agencies or departments that can impede housing choice, increase housing costs, severely limit housing



opportunities, or a combination thereof. The impact of public policy on affordable housing in the City can be intentional or inadvertent. Recognition of the impact of public policy on affordable housing is required to ameliorate its negative results.

Economic issues impacting affordable housing can include high unemployment and poverty rates, low education attainment rates, limited job opportunities paying livable wages, a deteriorating housing stock offering poor housing choices, and limited neighborhood revitalization, among other trends. While economic issues may be easily identifiable, resolution is much more complex and long-term. This is evidenced by the City of Pittsburgh's current fiscal crisis and recovery plan sought under Act 47. The Recovery Plan sets forth an ambitious and complex set of strategic actions with the goal of reversing the City's financial situation to one that is healthy and sustainable.

The City of Pittsburgh completed an update to its Analysis of Impediments to Fair Housing Choice in 2007. This was submitted to HUD and approved. A summary of barriers to affordable housing in the City of Pittsburgh was identified through the City's updated Analysis of Impediments to Fair Housing Choice. Listed below are the current impediments to fair housing:

▪ **IMPEDIMENT No. 1:**

**HOUSING AFFORDABILITY** – There is a lack of affordable housing that is decent, safe, and sound, which limits the choices of neighborhoods and makes it a fair housing concern.

**GOAL** – Increase the supply of decent, safe, and sound housing that is affordable to lower income households, both renters and owner occupants.

The Strategies to meet the goal are:

- **1-A** – Increase Section 8 housing assistance by providing tenant based rental assistance, and the availability of affordable housing units to reduce the number of LMI households waiting for public housing and rental assistance.
- **1-B** – Increase the supply of available decent, safe, and affordable housing through rehabilitation assistance, new construction, and the transfer of surplus city-owned properties for LMI housing initiatives.
- **1-C** – Increase homeownership opportunities for LMI households by providing housing counseling, credit counseling, and downpayment assistance.



- **1-D** – Maintain an effective property maintenance inspection and enforcement program.

The City will provide funding for the following activities in FY 2011 to address the above impediment:

- CD-11-014 – Urban League Housing Counseling
- CD-11-018 – Building Conditions Survey
- CD-11-030 – Demolition of Condemned Buildings
- CD-11-036 – Building Maintenance Program
- CD-11-038 – Property Management
- CD-11-054 – Neighborhood Housing Initiative
- CD-11-055 – Personnel - URA
- CD-11-056 – Property Management & Relocation
- CD-11-066 – Fineview Citizen’s Council
- CD-11-075 – Pittsburgh Project
- CD-11-103 – My Brother’s Keeper
- CD-11-136 – Central Northside Neighborhood Council
- CD-11-146 – Northside Leadership Conference
- CD-11-160 – Northside Leadership Conference – Housing Pre-Development Activities
- CD-11-167 – Hazelwood Initiative
- HOME-11-003 – Rental Housing Development & Improvement Program
- HOME-11-004 – Pittsburgh Housing Construction Program
- HOME-11-005 – Housing Recovery Program
- HOME-11-006 – Pittsburgh Home Rehabilitation Program
- HOME-11-007 – Neighborhood Housing Program
- HOPWA-11-001 – Housing Opportunities for Persons with AIDS

▪ **IMPEDIMENT No. 2:**

**HOUSING ACCESSIBILITY** – There is a lack of accessible affordable housing that is decent, safe, and sound, which limits housing choice for handicapped persons and makes it a fair housing concern.

**GOAL** – Increase the supply of decent, safe, and sound housing that is affordable and accessible to lower income households, which are handicapped, both renters and owner occupants.

The Strategies to meet the goal are:



- **2-A** – Further assess the issue regarding access to affordable housing by conducting an inventory of accessible units, need for specific accessibility features in units, and develop recommendations to increase marketing of accessible units to disabled and elderly renters.
- **2-B** – Increase the supply of housing that is accessible to persons with disabilities and the elderly by providing targeted rehabilitation assistance and ensuring that new multi-family construction meets accessibility provisions of the Fair Housing Act.
- **2-C** – Provide education and training programming concerning reasonable accommodations for persons with disabilities and the elderly.
- **2-D** – Improve the accessibility of emergency shelters and transitional housing locations to accommodate handicapped persons.

The City will provide funding for the following activities in FY 2011 to address the above impediment:

- CD-11-054 – Neighborhood Housing Initiative
- CD-11-075 – Pittsburgh Project
- HOME-11-003 – Rental Housing Development & Improvement Program
- HOME-11-004 – Pittsburgh Housing Construction Program
- HOME-11-005 – Housing Recovery Program
- HOME-11-006 – Pittsburgh Home Rehabilitation Program

▪ **IMPEDIMENT No. 3:**

**FAIR HOUSING EDUCATION, ADVOCACY, MONITORING, AND ENFORCEMENT** – There is a lack of awareness of rights and responsibilities under the Fair Housing Act and a need to continually monitor and enforce the Fair Housing Act.

**GOAL** – Increase the knowledge and awareness of the rights of individuals and the responsibilities of building owners in regard to the Fair Housing Act through education, advocacy, monitoring, and enforcement to eliminate discrimination in housing and providing fair housing choices for all individuals and families.

The Strategies to meet the goal are:

- **3-A** – Fund and strengthen the delivery of public education and targeted training and programs concerning the rights and responsibilities covered by the Fair Housing Act.



- **3-B** – Maintain and support efficient and effective fair housing monitoring, investigation, and enforcement strategies.
- **3-C** – Fund and strengthen the delivery of financial literacy counseling for LMI and minority households to combat predatory and subprime lending practices.
- **3-D** – Fund and support the delivery of fair housing services to at-risk groups and victims of housing discrimination.

The City will provide funding for the following activities in FY 2011 to address the above impediment:

- CD-11-014 – Urban League Housing Counseling
- CD-11-020 – Commission Operations – Fair Housing

▪ **IMPEDIMENT No. 4:**

**CONCENTRATION OF LOW-INCOME AND MINORITY GROUPS**

– There are concentrations of low-income persons, minorities and female headed households which lack decent, safe and sound housing that is affordable, which impacts neighborhoods in the City and makes this a fair housing concern.

**GOAL** – Improve the housing conditions in the City and promote new affordable housing choices outside impacted areas in order to have diversified neighborhoods.

The Strategies to meet the goal are:

- **4-A** – Increase the amount of affordable housing opportunities in more affluent and less racially segregated areas by studying the feasibility of providing density bonuses for affordable units and new construction financing programs.
- **4-B** – Develop and fund strategies to close the low-income and minority homeownership gap in certain areas of the City.
- **4-C** – Further assess issues of overcrowding, develop recommendations, and implement strategies to ensure a range of quality housing for LMI and minority households.
- **4-D** – Ensure that protected classes and economically diverse groups are represented on advisory bodies that oversee housing policies.

The City will provide funding for the following activities in FY 2011 to address the above impediment:

- CD-11-020 – Commission Operations – Fair Housing
- CD-11-054 – Neighborhood Housing Initiative
- CD-11-055 – Personnel – URA
- CD-11-241 – Better Block Development



- CD-11-250 – Central Northside Neighborhood Council
- HOME-11-001 – Program Administration
- HOME-11-003 – Rental Housing Development & Improvement Program
- HOME-11-004 – Pittsburgh Housing Construction Program
- HOME-11-005 – Housing Recovery Program
- HOME-11-006 – Pittsburgh Home Rehabilitation Program
- HOME-11-007 – Neighborhood Housing Program

▪ **IMPEDIMENT No. 5:**

**ECONOMIC ISSUES** – There is a lack of economic opportunities which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

**GOAL** – Improve the local economy by providing an increase in job opportunities, which will increase household income, and will promote fair housing choice.

The Strategies to meet the goal are:

- **5-A** – Strengthen partnerships and program delivery that enhances the City’s business base, expand its tax base, and create a more sustainable economy for residents and businesses.
- **5-B** – Support and enhance workforce development and skills training that result in a livable wage job opportunities.
- **5-C** – Support programming that enhances entrepreneurship and small business development, expansion, and retention within traditionally LMI and minority neighborhoods.

The City will provide funding for the following activities in FY 2011 to address the above impediment:

- CD-11-013 – Community Based Organizations
- CD-11-027 – Neighborhood Employment Program
- CD-11-028 – Pittsburgh Partnership Employment
- CD-11-029 – Summer Youth Employment Program
- CD-11-053 – Neighborhood Business and Economic Development
- CD-11-123 – Veterans Leadership Program
- CD-11-131 – A for the People Training Institute
- CD-11-143 – National Council for Urban Peace & Justice
- CD-11-145 – Northshore Community Alliance



The City of Pittsburgh has budgeted funds under its administrative line item in the FY 2011 CDBG Budget to hire an outside independent consultant to prepare the City's FY 2011 Update to the Analysis of Impediments to Fair Housing Choice. The City's FY 2011 CDBG Program Year begins April 1, 2011, but until the Federal Government passes its FY 2011 Budget, the City is unable to be certain when the City's CDBG funds will be available. As soon as HUD approves the FY 2011 CDBG Program Year and releases the funds, the City will be able to advertise for consulting services and hire a consultant to prepare the FY 2011 Update to the Analysis of Impediments to Fair Housing Choice. It is estimated that the update to the A.I. will be completed within 6 to 8 months of the release of funds. The updated A.I. will examine the following: status of the previous impediments; most current HMDA data; home foreclosure data; housing accessibility; profile of the City's demographics – social, economic, housing, and general; federally funded housing developments; fair housing complaints and regional complaint trends; and the location of assisted housing throughout the City.

Attached is a copy of the City of Pittsburgh's Fair Housing Impediments Chart and identified activities to address these impediments in FY 2011.

FY 2011 ANNUAL ACTION PLAN - CITY OF PITTSBURGH'S FAIR HOUSING GOALS AND STRATEGIES

Revised: 2/15/2011

IMPEDIMENTS TO BE ADDRESSED	GOAL	STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	BENCHMARK	PROPOSED FY 2011 INVESTMENT*	YEAR TO BE COMPLETED	DATE COMPLETED	ACTIVITIES & COMMENTS
<p><b>1. HOUSING AFFORDABILITY</b> – There is a lack of affordable housing that is decent, safe, and sound, which limits the choices of neighborhoods and makes it a fair housing concern.</p>	<p>Increase the supply of decent, safe, and sound housing that is affordable and accessible to lower income households, both renters and owner occupants.</p>	<p><b>1-A</b> – Increase Section 8 housing assistance by providing tenant based rental assistance, and the availability of affordable housing units to reduce the number of LMI households waiting for public housing and rental assistance.</p>	<p>URA and Housing Authority of the City of Pittsburgh</p>	<p>On-going</p>	<p>\$10,923,504*</p>	<p>2011</p>		<p>The City will provide funding for the following activities in FY 2011 to address the above impediment:</p> <ul style="list-style-type: none"> <li>• CD-11-014 – Urban League Housing Counseling</li> <li>• CD-11-018 – Building Conditions Survey</li> <li>• CD-11-019 – Woodland Shadeland Housing</li> <li>• CD-11-030 – Demolition of Condemned Buildings</li> <li>• CD-11-036 – Building Maintenance Program</li> <li>• CD-11-038 – Property Management</li> <li>• CD-11-054 – Neighborhood Housing Initiative</li> <li>• CD-11-055 – Personnel - URA</li> <li>• CD-11-056 – Property Management &amp; Relocation</li> <li>• HOME-11-003 – Rental Housing Development &amp; Improvement Program</li> <li>• HOME-11-004 – Pittsburgh Housing Construction Program</li> <li>• HOME-11-005 – Housing Recovery Program</li> <li>• HOME-11-006 – Pittsburgh Home Rehabilitation Program</li> <li>• HOME-11-007 – Neighborhood Housing Program</li> <li>• HOPWA-11-001 – Housing Opportunities for Persons with AIDS</li> </ul>
		<p><b>1-B</b> – Increase the supply of available decent, safe, and affordable housing through rehabilitation assistance, new construction, and the transfer of surplus city-owned properties for LMI housing initiatives.</p>	<p>City of Pittsburgh URA CHDOs</p>	<p>On-going</p>		<p>2010</p>		
		<p><b>1-C</b> – Increase homeownership opportunities for LMI households by providing housing counseling, credit counseling, and downpayment assistance.</p>	<p>City of Pittsburgh URA Housing Authority of the City of Pittsburgh CHDOs Urban League</p>	<p>On-going</p>		<p>2011</p>		
		<p><b>1-D</b> – Maintain an effective property maintenance inspection and enforcement program.</p>	<p>City of Pittsburgh, Bureau of Building Inspections</p>	<p>On-going</p>		<p>2011</p>		
<p><b>2. HOUSING ACCESSIBILITY</b> – There is a lack of accessible affordable housing that is decent, safe, and sound, which limits housing choice for handicapped persons and makes it a fair housing concern.</p>	<p>Increase the supply of decent, safe, and sound housing that is affordable and accessible to lower income households, which are handicapped, both renters and owner occupants.</p>	<p><b>2-A</b> – Further assess the issue regarding access to affordable housing by conducting an inventory of accessible units, need for specific accessibility features in units, and develop recommendations to increase marketing of accessible units to disabled and elderly renters.</p>	<p>City of Pittsburgh Fair Housing Partnership Commission on Human Relations</p>	<p>FY 2007 - 2008</p>	<p>\$4,928,504*</p>	<p>2008</p>	<p>2008</p>	<p>The City will provide funding for the following activities in FY 2011 to address the above impediment:</p> <ul style="list-style-type: none"> <li>• CD-11-054 – Neighborhood Housing Initiative</li> <li>• HOME-11-003 – Rental Housing Development &amp; Improvement Program</li> <li>• HOME-11-004 – Pittsburgh Housing Construction Program</li> <li>• HOME-11-005 – Housing Recovery Program</li> <li>• HOME-11-006 – Pittsburgh Home Rehabilitation Program</li> </ul>
		<p><b>2-B</b> – Increase the supply of housing that is accessible to persons with disabilities and the elderly by providing targeted rehabilitation assistance and ensuring that new multi-family construction meets accessibility provisions of the Fair Housing Act.</p>	<p>City of Pittsburgh Housing Authority of the City of Pittsburgh Commission on Human Relations CHDOs</p>	<p>On-going</p>		<p>2010</p>		
		<p><b>2-C</b> – Provide education and training programming concerning reasonable accommodations for persons with disabilities and the elderly.</p>	<p>Commission on Human Relations Fair Housing Partnership</p>	<p>On-going</p>		<p>2009</p>		
		<p><b>2-D</b> – Improve the accessibility of emergency shelters and transitional housing locations to accommodate handicapped persons.</p>	<p>City of Pittsburgh Housing providers Shelter providers</p>	<p>On-going</p>		<p>2009</p>		
<p><b>3. FAIR HOUSING EDUCATION, ADVOCACY, MONITORING, AND ENFORCEMENT</b> – There is a lack of awareness of rights and responsibilities under the Fair Housing Act and a need to continually monitor and enforce the Fair Housing Act.</p>	<p>Increase the knowledge and awareness of the rights of individuals and the responsibilities of building owners in regard to the Fair Housing Act through education, advocacy, monitoring, and enforcement to eliminate discrimination in housing and providing fair housing choices for all individuals and families.</p>	<p><b>3-A</b> – Fund and strengthen the delivery of public education and targeted training and programs concerning the rights and responsibilities covered by the Fair Housing Act.</p>	<p>Commission on Human Relations City of Pittsburgh Housing Authority of the City of Pittsburgh</p>	<p>On-going</p>	<p>\$135,000*</p>	<p>2011</p>		<p>The City will provide funding for the following activities in FY 2011 to address the above impediment:</p> <ul style="list-style-type: none"> <li>• CD-11-014 – Urban League Housing Counseling</li> <li>• CD-11-020 – Commission Operations – Fair Housing</li> </ul>
		<p><b>3-B</b> – Maintain and support efficient and effective fair housing monitoring, investigation, and enforcement strategies.</p>	<p>Commission on Human Relations Fair Housing Partnership Housing Authority of the City of Pittsburgh</p>	<p>On-going</p>		<p>2011</p>		
		<p><b>3-C</b> – Fund and strengthen the delivery of financial literacy counseling for LMI and minority households to combat predatory and subprime lending practices.</p>	<p>City of Pittsburgh Commission on Human Relations Elder-Ado, Inc. Social Service Agencies Housing Authority of the City of Pittsburgh Urban League</p>	<p>On-going</p>		<p>2011</p>		
		<p><b>3-D</b> – Fund and support the delivery of fair housing services to at-risk groups and victims of housing discrimination.</p>	<p>Commission on Human Relations Social Service Agencies Fair Housing Partnership</p>	<p>On-going</p>		<p>2011</p>		
<p><b>4. CONCENTRATION OF LOW-INCOME AND MINORITY GROUPS</b> – There are concentrations of low-income persons, minorities and female headed households which lack decent, safe and sound housing that is affordable, which impacts neighborhoods in the City and makes this a fair housing concern.</p>	<p>Improve the housing conditions in the City and promote new affordable housing choices outside impacted areas in order to have diversified neighborhoods.</p>	<p><b>4-A</b> – Increase the amount of affordable housing opportunities in more affluent and less racially segregated areas by studying the feasibility of providing density bonuses for affordable units and new construction financing programs.</p>	<p>City of Pittsburgh Housing Authority of the City of Pittsburgh URA</p>	<p>On-going</p>	<p>\$7,831,459*</p>	<p>2011</p>		<p>The City will provide funding for the following activities in FY 2011 to address the above impediment:</p> <ul style="list-style-type: none"> <li>• CD-11-020 – Commission Operations – Fair Housing</li> <li>• CD-11-054 – Neighborhood Housing Initiative</li> <li>• CD-11-055 – Personnel - URA</li> <li>• HOME-11-001 – Program Administration</li> <li>• HOME-11-003 – Rental Housing Development &amp; Improvement Program</li> <li>• HOME-11-004 – Pittsburgh Housing Construction Program</li> <li>• HOME-11-005 – Housing Recovery Program</li> <li>• HOME-11-006 – Pittsburgh Home Rehabilitation Program</li> <li>• HOME-11-007 – Neighborhood Housing Program</li> </ul>
		<p><b>4-B</b> – Develop and fund strategies to close the low-income and minority homeownership gap in certain areas of the City.</p>	<p>City of Pittsburgh CDCs CHDOs</p>	<p>On-going</p>		<p>2011</p>		
		<p><b>4-C</b> – Further assess issues of overcrowding, develop recommendations, and implement strategies to ensure a range of quality housing for LMI and minority households.</p>	<p>City of Pittsburgh Housing Authority of the City of Pittsburgh</p>	<p>On-going</p>		<p>2010</p>		
		<p><b>4-D</b> – Ensure that protected classes and economically diverse groups are represented on advisory bodies that oversee housing policies.</p>	<p>City of Pittsburgh, Mayor</p>	<p>On-going</p>		<p>2010</p>		

**FY 2011 ANNUAL ACTION PLAN - CITY OF PITTSBURGH'S FAIR HOUSING GOALS AND STRATEGIES**

Revised: 2/15/2011

IMPEDIMENTS TO BE ADDRESSED	GOAL	STRATEGIES TO MEET THE GOALS	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS	BENCHMARK	PROPOSED FY 2011 INVESTMENT*	YEAR TO BE COMPLETED	DATE COMPLETED	ACTIVITIES & COMMENTS
<b>5. ECONOMIC ISSUES</b> – There is a lack of economic opportunities which prevents low-income households from improving their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.	Improve the local economy by providing an increase in job opportunities, which will increase household income, and will promote fair housing choice.	<b>5-A</b> – Strengthen partnerships and program delivery that enhances the City's business base, expand its tax base, and create a more sustainable economy for residents and businesses.	City of Pittsburgh CDCs CHDOs URA	On-going	\$3,900,000*	2011		The City will provide funding for the following activities in FY 2011 to address the above impediment: • CD-11-013 – Community Based Organizations • CD-11-027 – Neighborhood Employment Program • CD-11-028 – Pittsburgh Partnership Employment • CD-11-029 – Summer Youth Employment Program • CD-11-053 – Neighborhood Business and Economic Development
		<b>5-B</b> – Support and enhance workforce development and skills training that results in a livable wage job opportunities.	City of Pittsburgh CDCs CHDOs	On-going		2011		
		<b>5-C</b> – Support programming that enhances entrepreneurship and small business development, expansion, and retention within traditionally LMI and minority neighborhoods.	City of Pittsburgh CDCs CHDOs URA	On-going		2010		

\* Because some activities meet multiple goals, the proposed investments also represent duplicated funding amounts across all goals.



**J. OTHER ACTIONS [§91.220(k)]:**

**1. ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS –**

The City under its FY 2011 CDBG Program Year will take the following actions to address obstacles to meeting the underserved needs:

- Continue to provide funds for housing for owner occupied and renter occupied units.
- Continue to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, sound, affordable and assessable.
- Continue to work on the foreclosed and abandoned housing issues to help strength neighborhoods vitality.
- Continue to work on the removal of architectural barrier in the City's older housing stock through rehabilitation.
- Continue to fund rehabilitation program to help bring the older existing housing stock up to code standards.
- Continue to fund projects that assist business, employment training, and career counseling.
- The City will continue to leverage its financial resources and apply for additional public and private funds.

**2. ACTIONS TO FOSTER AND MAINTAIN AFFORDABLE HOUSING –**

The City of Pittsburgh, during FY 2011, proposes to foster and maintain affordable housing through the following activities:

<b>Housing Strategy – HS</b>		
<b>Objective</b>		<b>Priority</b>
HS-1	Promote and assist in homeownership opportunities. <ul style="list-style-type: none"> <li>▪ CD-11-136/CD-11-250 Central Northside Neighborhood Council</li> <li>▪ CD-11-241 Better Block Development</li> <li>▪ CD-11-287 Troy Hill Citizens, Inc.</li> <li>▪ HOME-11-007 Neighborhood Housing Program</li> </ul>	Medium
HS-2	Assist in the development of new affordable housing. <ul style="list-style-type: none"> <li>▪ CD-11-054 Neighborhood Housing Initiative</li> <li>▪ CD-11-090 Troy Hill Citizen's Inc.</li> <li>▪ HOME-11-003 Rental Housing Development &amp; Improvement Program</li> </ul>	High



	<ul style="list-style-type: none"> <li>▪ HOME-11-005 Housing Recovery Program</li> </ul>	
HS-3	<p>Provide rehabilitation assistance for owner occupied households.</p> <ul style="list-style-type: none"> <li>▪ CD-11-075 Pittsburgh Project</li> <li>▪ CD-11-103 My Brother’s Keeper</li> <li>▪ CD-11-140 Freedom Unlimited</li> <li>▪ CD-11-160 Northside Leadership Conference – Housing Pre-Development Activities</li> <li>▪ CD-11-258 Fineview Citizen’s Council</li> <li>▪ CD-11-270 My Brother’s Keeper</li> <li>▪ HOME-11-006 Pittsburgh Home Rehabilitation Program</li> </ul>	High
HS-4	<p>Provide rehabilitation assistance for renter occupied households.</p> <ul style="list-style-type: none"> <li>▪ HOME-11-003 Rental Housing Development &amp; Improvement Program</li> </ul>	Medium
HS-5	<p>Promote and strengthen residential neighborhoods.</p> <ul style="list-style-type: none"> <li>▪ CD-11-187 Greater Hill District Consensus Group</li> <li>▪ CD-11-190/CD-11-267 Lawrenceville United</li> <li>▪ CD-11-266 Lawrenceville Corporation</li> <li>▪ CD-11-199 East Liberty Development Inc.</li> <li>▪ CD-11-269 Mt. Washington CDC</li> <li>▪ CD-11-289 West End Alliance c/o West Pittsburgh Partnership</li> <li>▪ HOME-11-004 Pittsburgh Housing Construction Program</li> </ul>	Medium
HS-6	<p>Reduce blight and deterioration in the existing housing stock.</p> <ul style="list-style-type: none"> <li>▪ HOME-11-004 Pittsburgh Housing Construction Program</li> </ul>	High
HS-8	<p>Promote Fair Housing Choice.</p> <ul style="list-style-type: none"> <li>▪ CD-11-020 Commission Operations – Fair Housing</li> </ul>	High
HS-9	<p>Provide housing counseling and housing support services to income eligible residents.</p> <ul style="list-style-type: none"> <li>▪ CD-11-014 Urban League Housing Counseling</li> <li>▪ CD-11-167/CD-11-261 Hazelwood Initiative</li> </ul>	High

**3. ACTIONS TO COORDINATE HOUSING STRATEGY WITH TRANSPORTATION PLANNING –**

The City of Pittsburgh will continue to support efforts and programs between the URA of Pittsburgh, the Housing Authority of the City of Pittsburgh, and PAT Transit bus transportation for the unemployed, elderly, and disabled residents of the City to ensure that they will have access to public transportation.



#### **4. ACTIONS TO REDUCE LEAD-BASED PAINT HAZARDS –**

The City is working to reduce potential lead-based paint hazards. Below are the City's activities to reduce lead-based paint hazards are related to rehabilitation and homeownership programs.

##### **a. Rehabilitation Programs:**

The City of Pittsburgh will continue to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities.

##### **b. Homeownership Programs:**

The City of Pittsburgh will continue to ensure that:



- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which will be carried out in conjunction with the City of Pittsburgh's CDBG and HOME funded housing activities. The City of Pittsburgh, through the URA, receives applications for rehabilitation assistance on a regular basis. The applications are processed in the order in which they are received. The goal of the lead based paint treatment program is the reduction of lead paint hazards.

The lead-based paint treatment program will be administered by the staff of the URA Housing Department and shall include the following responsibilities:

- Financial management and recordkeeping of all funds.
- Qualification of households.
- Inspection and treatment of non-lead aspects of the projects.
- Procurement of third-party service contractors.
- Relocation of households where required.
- Implementation of the bidding process.
- Awarding of contracts.
- Monitoring of ongoing projects.
- Preparation of progress and final payments to contractors.



- Overall responsibility for program compliance with HUD 24 CFR Parts 905, 941, 965, and 968.

The work tasks of third-party service contractors shall include:

- Initial lead risk assessments.
- Testing of all painted surfaces in structures which include testing by approved XRF and Spectrum Analyzers and, where required, laboratory analysis (TCLP).
- Testing reports.
- Preparation of specifications for lead treatment.
- Monitoring of the treatment process.
- Disposal of hazardous materials to approved landfill facilities.
- Medical examinations where necessary.
- Post treatment testing.
- Certifications.

**5. ACTIONS TO REDUCE NUMBER OF POVERTY LEVEL FAMILIES –**

Approximately 21.6% of the City of Pittsburgh’s residents live in poverty, while only 12.3% of Allegheny County residents live in poverty and 11.9% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 32.5%. The City’s goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations.

The City’s anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City’s strategy is to provide supportive services for target income residents. The chart below shows the anti-poverty objectives and priorities.

<b>Anti-Poverty Strategy – AP</b>		
	<b>Objective</b>	<b>Priority</b>
AP-1	Promote workforce development programs.	Medium
AP-2	Promote support services.	High
AP-3	Create new job opportunities for the unemployed and the underemployed.	Medium



AP-4	Provide assistance for food and shelter programs.	High
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Planned economic development and anti-poverty programs include:

- Workforce development
- Support services for new employees
- Assist in job creation
- Assistance for food, shelter, and training programs
- Promote small business
- Revitalization efforts
- New job opportunities
- Commercial/industrial infrastructure development
- New commercial/industrial development

From 2010 to 2014, City of Pittsburgh's goal is to reduce the poverty rate by 5%. This could be achieved if the national economy stabilizes:

- The City of Pittsburgh will continue to pursue new economic development opportunities to create jobs for the unemployed and underemployed.
- The City is willing to use the Section 108 Loan Guarantee Program to promote economic development.
- CDBG funds are available for public service programs for job training, education, health and social services to raise the standard of living of families above the poverty level.
- The City with various community and economic development agencies will use different loan programs to attract new businesses or assist existing businesses to expand in the City.
- New Federal Economic Stimulus Funds will assist in the development of construction and entry level positions in the City.
- Strengthen the relationship between the Urban Redevelopment Authority (URA) and the City's Neighborhood-based Community Development Corporations (CDCs).
- The URA through the Business Development Center (BDC) will help to revitalize neighborhood business districts which will then assist in the creation of new job opportunities in the City.



During the FY 2011 Annual Action Plan, the City of Pittsburgh will fund the following projects that will help reduce the number of poverty level families:

- CD-11-005 – Pittsburgh Community Services – Hunger
- CD-11-006 – Urban League Hunger Service Network
- CD-11-007 – Greater Pittsburgh Community Food Bank
- CD-11-027 – Neighborhood Employment Program
- CD-11-028 – Pittsburgh Partnership Employment
- CD-11-029 – Summer Youth Employment Program
- CD-11-067 – Holy Wisdom Parish Food Bank
- CD-11-083 – St. Matthew's Food Bank
- CD-11-084 – St. Michael's Food Bank
- CD-11-099 – Dollar Energy Fund, Inc.
- CD-11-100 – Elder-Ado, Inc.
- CD-11-115 – Saint John Vainney Parish
- CD-11-116 – Stain Paul's Benevolent Education & Missionary Institute
- CD-11-123 – Veteran's Leadership Institute
- CD-11-125 – Brookline Meals on Wheels
- CD-11-129 – Elder-Ado, Inc.
- CD-11-171 – Jewish Family & Children's Services/Kosher Food Pantry
- CD-11-172 – Jewish Family & Children's Services Career Development
- CD-11-173 – Keystone Development Ctr.
- CD-11-131 – A for the People Training Institute
- CD-11-134 – Bethlehem Haven of Pittsburgh
- CD-11-137 – Community Human Services
- CD-11-139 – Dress for Success Pittsburgh
- CD-11-145 – Northshore Community Alliance
- CD-11-186 – Bidwell Training Center
- CD-11-206 – MGR Foundation
- CD-11-218 – Community Human Services
- CD-11-220 – East End Cooperative Ministry



- CD-11-222 – Greater Pittsburgh Community Food Bank
- CD-11-224 – Jewish Association on Aging - Kosher Food
- CD-11-225 – Jewish Family and Children’s Services - Pantry
- CD-11-227 – Lawrenceville-Bloomfield Meals on Wheels
- CD-11-240 – Arlington Meals on Wheels
- CD-11-246 – Brighton Heights Meals on Wheels
- CD-11-255 – East End Cooperative Ministry
- CD-11-268 – Lawrenceville -Bloomfield Meals on Wheels

## **6. SUMMARY OF THE INSTITUTIONAL STRUCTURE –**

Effective implementation of the Five Year Consolidated Plan involves a variety of agencies both in the City of Pittsburgh and in Allegheny County. Coordination and collaboration between agencies is important to ensuring that the needs within the City are adequately addressed. The key agencies that are involved in the implementation of the Plan, as well as additional resources that may be available are described below.

### **a. Public Institutions –**

- The City of Pittsburgh, through its Department of City Planning, is responsible for the administration for the City’s community development block grant (CDBG) programs, including some of the local programs that assist target income residents. The Department’s responsibilities include managing and implementation of the City’s affordable housing policies, including the Five Year Consolidated Plan and Annual Action Plans and other related documents. The Department of City Planning submits annually for CDBG, HOME, ESG and HOPWA funding through the Annual Action plan.
- The URA is a sub-recipient for the administration of the City’s housing and economic development programs. The URA is governed by the Commonwealth’s urban redevelopment legislation. It can acquire and convey land and undertake redevelopment plans for the City. The URA has extensive experience in the development of new housing and the rehabilitation of the City’s existing housing stock. The URA operates the City’s economic development programs to promote new investment and the revitalization of distressed neighborhoods.
- The Housing Authority of the City Pittsburgh administers public housing and the Section 8 Rental Assistance



Programs. The HACP will continue to modernize units, develop and support new and/or rehabilitated affordable units, and redevelop distressed and obsolete properties into new mixed-income neighborhoods.

**b. Non-Profit Organizations –**

- Non-profit developers play a role in the implementation of the Five Year Consolidated Plan. These developers access funding from the URA, Pennsylvania Housing Finance Agency (PHFA), and financial institutions. These developers do both new construction and rehabilitation of existing housing units.
- Eighteen (18) organizations have been recertified as Community Housing Development Organizations (CHDO's) operating in the City of Pittsburgh, which are the following:
  1. AMANI Christian Community Development Corporation
  2. Beltzhoover Citizens Community Development Corporation
  3. Bloomfield Garfield Corporation
  4. Central Northside Neighborhood Council
  5. East Liberty Concerned Citizens
  6. East Liberty Development, Incorporated
  7. Eldevco Development Organization
  8. Fineview Citizens Council
  9. Friendship Development Associates
  10. Garfield Jubilee Association, Incorporated
  11. Lawrenceville Corporation
  12. Manchester Citizens Corporation
  13. Naomi's Place Transitional Housing, Inc.
  14. Northside Coalition for Fair Housing
  15. Northside Leadership Conference
  16. Oakland Planning and Development Corporation
  17. South Side Local Development Company
  18. West Pittsburgh Partnership



- Additionally, through the community-based organization (CBO) fund, the City of Pittsburgh is providing CDBG funds under its Annual Action Plan for operating support to community development corporations (CDC). The CDC's pursue the planning and/or implementation of community economic development projects. Many of the CDC's have undertaken housing development (generally small-scale and infill) and many have been designated as CHDO's.
- The Jewish Healthcare Foundation administers the City's HOPWA grant. Services provided include housing related activities such as short-term and tenant-based rental assistance, rental/mortgage/utility assistance and housing information and referral. Other social service agencies work directly with persons with special needs including mental health/mental retardation, drug and alcohol addiction and persons at risk of becoming homeless.
- Within the city, there are 12 Emergency Shelter Grant (ESG) recipients that provide shelter for the homeless, including:
  1. Bethlehem Haven/Fifth Avenue Commons
  2. Family Links
  3. East End Cooperative Ministries
  4. East End Cooperative Ministries, Orr Compassionate Care Center
  5. Goodwill Industries of Pittsburgh, Heart House
  6. Greater Pittsburgh Community Food Bank
  7. Bethlehem Haven/Miryam's
  8. North Side Common Ministries
  9. Salvation Army Family Caring Center
  10. Three Rivers Youth
  11. Womansplace East
  12. Women's Center and Shelter of Greater Pittsburgh

**c. Private Industry –**

- The private sector is an important collaborator in the services and programs associated with the Consolidated Plan. The private sector brings additional resources and expertise that can be used to supplement existing services or fill gaps in the system. Several lending institutions



provide first-time mortgage financing and financing for rehabilitation. Lenders, affordable housing developers, business and economic development organizations, and private service providers offer a variety of assistance to residents such as health care, small business assistance, home loan programs, and assisted housing, among others.

1. Federal Home Loan Bank (FHLB)
2. Private Housing Developers
3. Financial Institutions
4. Board of Realtors for the City of Pittsburgh

**d. Coordination –**

The City is committed to continuing its participation and coordination with Federal, state, county, and local agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the community.

**7. MONITORING –**

The City of Pittsburgh's Department of City Planning will have the primary responsibility for monitoring the City's Consolidated Annual Action Plan. The Department of City Planning will maintain records on the progress toward meeting the goals and statutory and regulatory compliance of each activity. The Department of City Planning will be responsible for the ongoing monitoring of sub-recipients.

The Department of City Planning has a "Monitoring Process" that is directed towards the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

It is the City's responsibility for ensuring that Federal funds are used in accordance with all program requirements, determining the adequacy of performance under sub-recipient agreements; and taking appropriate action when performance problems arise. It is also the City's responsibility to manage the day to day operation of grant and sub-recipient activities. Monitoring is performed for each program, function, and activity.



The City of Pittsburgh's Planning Department has developed a "monitoring checklist" that it utilizes when programs and activities are reviewed. This checklist, approved by the U.S. Department of Housing and Urban Development, was developed in accordance with Sub-part J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2)

The Department of City Planning staff conducts monitoring of Community Development Block Grant (CDBG) funds and other federal programs. Project and program managers are assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of the City of Pittsburgh (rehabilitation, economic development and housing) and the Housing Authority of the City of Pittsburgh (public housing).

For projects, other than CDBG funded activities, a similar reporting format is used to monitor the Consolidated Annual Action Plan progress for HOME, ESG, and HOPWA activities.

The monitoring process is not a "one-time" event. The process is an ongoing system of planning, implementation, communication and follow-up. In the planning stage, sub-recipients (non-profit agencies) are required to submit "proposals for funding." These proposals are reviewed by the Department of City Planning staff for eligibility, and recommendations are then forwarded to the City's administration and City Council for final funding approval. After a sub-recipient is approved for funding, the Department of City Planning staff conducts "orientation" meetings (either individually or a group meeting) to provide agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process of the Department of City Planning is outlined for the groups who are then guided into the "implementation" phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.

During the time when the project or program is underway, the Department of City Planning staff may conduct an "on-site" monitoring visit where technical assistance is provided, files are reviewed and "corrective actions" are taken to resolve any potential deficiencies or problems.

A written communiqué follows the site visit to ensure that the sub-recipient adheres to recommendations previously discussed that will help the group to avoid potential programmatic/financial difficulties.



A follow-up site visit may occur with groups that were advised to take remedial or corrective actions to ensure that the actions were, in fact, taken and to prevent future recurrence of similar deficiencies.

The following procedures are included in the financial monitoring process: letters of transmittal from the sub-recipient accompany each "Requisition for Reimbursement" with supportive expenditure documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with Circular A-122 "Cost Principles for Non-Profit Organizations: on-site financial monitoring of non-profit groups and the Urban Redevelopment Authority, if needed.

The City requests copies of independent audits, or use of A-133 auditing procedures, for all sub-recipients with Federal contracts over \$500,000.

The City of Pittsburgh provides citizens with reasonable notice of, and the opportunity to comment on its Consolidated Annual Action Plan, its performance under previously funded CDBG Program Years, and substantial amendments to the Five Year Consolidated Plan and Annual Action Plans. The City of Pittsburgh will respond within 15 days in writing to any written complaints or inquiries from citizens in regard to the CDBG, HOME, ESG, and HOPWA Programs, its housing strategy, or its C.A.P.E.R. This is enumerated in its Citizen Participation Plan.

The City monitors its performance with meeting its goals and objectives with its Five Year Consolidated Plan. It reviews its goals on an annual basis in the preparation of its C.A.P.E.R. and makes adjustments to its goals as needed.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City's inspectors make periodic on-site inspections to insure compliance with the local housing codes. The City also requires submittal of architectural drawings, site plans, and work specifications for this work. These are reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

## **8. SECTION 3 PROCESS –**

The City of Pittsburgh follows the following steps:

- When a contract/project is put out for bid, the bid-package mentioned in the contract/project advertisement contains the Section 3 information describing the requirements of Section 3 of the Housing and Urban Development Act of



1968, as amended, 12 U.S.C. 1701U (Section 3). The first three pages of this five page document is the actual wording of Section 3, including 25CFR part 135. These three pages are read and signed by all contractors bidding on such City projects and contracts, stating that such contractors 'will abide by and include in all subcontracts the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended'. Page four is the 'Estimated Work Force Breakdown' sheet which asks the following by column; Total estimated positions needed, Number of positions occupied by permanent employees, Number of positions not occupied, and Number of positions to be filled with Section 3 residents. Page four also is a signature page. Page five is the 'Section 3 Business Utilization' sheet. This form asks for general contract information and then asks the following by column; Name of Subcontractor, Section 3 business, Address, Trade/service or supply, Contract amount, Award date, and Competitive or Negotiated bid. It then asks for the Total dollar amount awarded to Section 3 businesses. This form is then checked by the Labor Compliance Officer (Department of City Planning) to ensure that it was indeed filled out and signed by those contractors submitting bids.

- Once the contract is awarded to a contractor a Pre-Construction Conference is then scheduled. At this conference the Labor Compliance Officer spends time going over all of the DOL, HUD and City of Pittsburgh regulations and requirements with the contractor. The above stated Section 3 document is given to the contractor during the conference for a second time to be filled out, signed and sent to the Labor Compliance Officer with all the other documents/paperwork involved in the Pre-Construction Conference. When this form is reviewed a second time with the contractor additional information (received from HUD in 2009) is covered regarding Section 3, amplifying and describing this effort in greater detail.
- The first two issues covered at the Pre-Construction Conference are two specific areas of concern. The first of the two items concerns the contractor's responsibility to inform the Labor Compliance Officer as to locations and times once work begins, and the second piece has to do with Section 3. This involves a form consisting of two small sections, the first requiring the contractor to submit in writing how Section 3 'new hires' will be located and recruited for the contract. The second section requires that the contractor



confirms in writing that the crew-size for all work done on a project is sufficient and no new-hires of any kind will be needed. This is the case for a number of City construction contracts as the contractors have crews as small as two to four long standing employees. This form is signed and returned to me with all other requested written information for Section 3. The contractor is made aware that failure to submit all of the above will be considered non-compliance.

- Finally, in reference to the submission in writing that a sufficient crew exists and no new hires will be necessary, it is requested that contingent plans regarding the recruiting and hiring of Section 3 residents be considered.



## PART II. PROGRAM SPECIFIC REQUIREMENTS

### A. CDBG PROGRAM [§91.220(L)(1)]:

#### 1. PROGRAM INCOME EXPECTED TO BE RECEIVED DURING PROGRAM YEAR –

The City of Pittsburgh expects to receive approximately \$3,750,000 in program income from repayments from loans from prior CDBG program years.

#### 2. PRECEDING YEAR PROGRAM INCOME NOT PREVIOUSLY INCLUDED IN PLANS –

If the City of Pittsburgh receives more program income than was anticipated from its program activities. The City will then combine these additional funds into the program activities that the program income came from. The programs already are approved program activities that principally benefit low- and moderate-income persons.

#### 3. PROCEEDS FROM SECTION 108 LOAN GUARANTEE FINANCING –

The City of Pittsburgh has six (6) previous Section 108 Loan projects.

<b>Section 108 Loan Number 1.</b>	
<b>Project Name:</b>	SSW Garage #2 plus misc. infrastructure
<b>Current Status:</b>	Complete
<b>Loan Number:</b>	B-02-MC-42-0103-A
<b>Amount of Section 108 Loan:</b>	\$6,500,000
<b>Amount of Section 108 Loan expended:</b>	\$6,500,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>EDI Grant Amount:</b>	\$1,000,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)(iv)(A)(1) and (B)
<b>Matrix Code:</b>	03G and 03K
<b>Project Description:</b>	Loan proceeds were used with other sources to build a 377-space parking garage, streets and other infrastructure to support development at the South Side Works.
<b>Project Jobs:</b>	840
<b>Actual Jobs:</b>	2,850
<b>Section 108 Loan Number 2.</b>	
<b>Project Name:</b>	SSW Garage #3



<b>Current Status:</b>	Complete
<b>Loan Number:</b>	B-02-MC-42-0103
<b>Amount of Section 108 Loan:</b>	\$4,500,000
<b>Amount of Section 108 Loan expended:</b>	\$4,500,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>BEDI Grant Amount:</b>	\$1,500,000
<b>National Objective:</b>	24 CFR 570.208(b)(1)
<b>Matrix Code:</b>	03G
<b>Project Description:</b>	Loan proceeds were used with other sources to build an 868 space parking garage to support development at the SSW.
<b>Project Jobs:</b>	0
<b>Actual Jobs:</b>	0
<b>Section 108 Loan Number 3.</b>	
<b>Project Name:</b>	PTC Garage Condo #2 (160 spaces)
<b>Current Status:</b>	Complete
<b>Loan Number:</b>	B-03-MC-42-0103-A
<b>Amount of Section 108 Loan:</b>	\$2,000,000
<b>Amount of Section 108 Loan expended:</b>	\$2,000,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>BEDI Grant Amount:</b>	\$900,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)
<b>Matrix Code:</b>	03G
<b>Project Description:</b>	Loan proceeds were used with other sources to build a 160 space parking garage, streets, and other infrastructure to support the second phase of development at the Pittsburgh Technology Center.
<b>Project Jobs:</b>	406
<b>Actual Jobs:</b>	300
<b>Section 108 Loan Number 4.</b>	
<b>Project Name:</b>	PTC Garage Condo #3 (440 spaces)
<b>Current Status:</b>	Completed
<b>Loan Number:</b>	B-06-MC-42-0103
<b>Amount of Section 108 Loan:</b>	\$5,500,000
<b>Amount of Section 108 Loan expended:</b>	\$5,500,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0



<b>BEDI Grant Amount:</b>	\$1,000,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)
<b>Matrix Code:</b>	03G
<b>Project Description:</b>	Loan proceeds were used with other sources to build a 440 space parking garage, streets, and other infrastructure to support the second phase of development at the Pittsburgh Technology Center.
<b>Project Jobs:</b>	0
<b>Actual Jobs:</b>	0
<b>Section 108 Loan Number 5.</b>	
<b>Project Name:</b>	PTC infrastructure
<b>Current Status:</b>	Complete
<b>Loan Number:</b>	B-03-MC-42-0103
<b>Amount of Section 108 Loan:</b>	\$3,000,000
<b>Amount of Section 108 Loan expended:</b>	\$3,000,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>BEDI Grant Amount:</b>	\$1,100,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)
<b>Matrix Code:</b>	03K
<b>Project Description:</b>	Loan proceeds were used for other infrastructure improvements to support the second phase of development at the Pittsburgh Technology Center.
<b>Project Jobs:</b>	0
<b>Actual Jobs:</b>	0
<b>Section 108 Loan Number 6.</b>	
<b>Project Name:</b>	SSW Site Prep Contract #14 and South Shore Riverfront Park
<b>Current Status:</b>	Under Construction
<b>Loan Number:</b>	B-07-MC-42-0103
<b>Amount of Section 108 Loan:</b>	\$4,000,000
<b>Amount of Section 108 Loan expended:</b>	\$4,000,000
<b>Amount of Section 108 Loan unexpended:</b>	\$0
<b>BEDI Grant Amount:</b>	\$1,000,000
<b>National Objective:</b>	24 CFR 570.208 (a)(4)(vi)(F)(2)
<b>Matrix Code:</b>	03K
<b>Project Description:</b>	Loan proceeds are being used along with other sources to build streets, infrastructure and a riverfront park to support development at the South Side Works.



<b>Project Jobs:</b>	350
<b>Actual Jobs:</b>	103

**4. SURPLUS FUNDS FROM URBAN RENEWAL SETTLEMENT –**

The City of Pittsburgh does not have any urban renewal settlements. Not Applicable.

**5. GRANT FUNDS RETURNED TO THE LINE OF CREDIT –**

The City of Pittsburgh does not have any grant funds that were returned to the City’s line of credit in FY 2011. Not Applicable.

**6. INCOME FROM FLOAT-FUNDED ACTIVITIES –**

The City of Pittsburgh does not have any float-funded activities. Not Applicable.

**7. URGENT NEED ACTIVITIES –**

The City of Pittsburgh does not have any “Urgent Need Activities.” Not Applicable.

**8. ESTIMATED CDBG FUNDS BENEFITTING LOW- AND MODERATE-INCOME –**

Of the total funds budgeted for project activities (\$15,477,738), \$14,963,500 will principally benefit low- and moderate-income persons which is a 97.2% benefit ratio.

**B. HOME PROGRAM [§91.220(L)(1)]:**

The City of Pittsburgh was approved as a Participating Jurisdiction on February 6, 1992 under the U.S. Department of Housing and Urban Development’s HOME Program. The City expects to receive approximately \$3,380,954 in HOME funds for Fiscal Year 2011 and \$350,000 in program income during this program year. The City sponsors different housing programs including single family housing rehabilitation programs, single family home ownership programs and rental housing development programs. These programs are administered by the Urban Redevelopment Authority of the City of Pittsburgh (URA).



In order to administer the HOME program funds in the most effective manner, the City has designated the Urban Redevelopment Authority of Pittsburgh as the sub-recipient agency which will receive and administer all of the HOME funds for the City of Pittsburgh.

The City intends to build upon the successes of its existing programs in meeting the housing needs of the low-income residents of the City of Pittsburgh. The City intends to allocate its FY 2011 HOME funds among five (5) loans and grant programs that address the following housing needs:

1. **Rental Housing Development & Improvement Program** – provides a flexible source of funding to non-profit and for profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low and moderate income households and special populations.
2. **Pittsburgh Housing Construction Program** – assists with the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.
3. **Housing Recovery Program** – provides financing and grant program assistance to the development of new or substantial rehabilitation of the for-sale housing units.
4. **Pittsburgh Home Rehabilitation Program** – provides financial and technical assistance to low income homeowners to rehabilitate their homes.
5. **Neighborhood Housing Program** – a program that will provide deferred second mortgage loans to income eligible homebuyers of URA-financed housing projects.

Funds will also be used for program administration and for CHDO activities.

The chart below illustrated the potential breakdown of the FY 2011 HOME funds and HOME program income.

<b>HOME FUNDS</b>		
<b>Number</b>	<b>Activity</b>	<b>Amount</b>
HOME-11-001	Program Administration	\$ 373,095
HOME-11-002	CHDO Operating (Maximum 5%)	\$ 60,000
HOME-11-003	Rental Housing Development & Improvement Program	\$ 2,047,859
HOME-11-004	Pittsburgh Housing Construction Program	\$ 850,000
HOME-11-005	Housing Recovery Program	\$ 100,000
HOME-11-006	Pittsburgh Home Rehabilitation Program	\$ 100,000
HOME-11-007	Neighborhood Housing Program	\$ 200,000
<b>HOME TOTAL:</b>		<b>\$ 3,730,954</b>



**1. DESCRIPTION OF OTHER FORMS OF INVESTMENT –**

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b).

**2. REFINANCING GUIDELINES FOR MULTI-FAMILY HOUSING –**

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to refinance any existing debt for multifamily housing that will be rehabilitated with HOME Funds.

**3. RESALE OR RECAPTURE GUIDELINES FOR HOME OWNERSHIP –**

The Urban Redevelopment Authority of the City of Pittsburgh uses recapture guidelines in accordance with Section 92.254(a)(5)(i) of the HOME regulations.

These provisions are summarized below:

In the event of the sale or other transfer of the HOME financed property prior to the expiration of 99 years but more than five (5) years from the date of sale, 75% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh until the loan is repaid. “Net proceeds” shall be calculated by deducting the following amounts from the gross sales price or fair market value of the mortgaged property:

- real estate sales commission, realty transfer taxes, financing fees and ordinary closing costs payable by borrower on sale of the mortgaged property; and
- the outstanding principal balance of the borrower’s first mortgage debt as of the date of sale or transfer; and
- borrower’s initial down payment on the mortgaged property; and
- the difference between the original principal amount of the borrower’s first mortgage debt and the outstanding principal balance of the first mortgage note, as of the date of sale or transfer.

In the event the mortgaged property is sold or otherwise transferred prior to the expiration of five (5) years from the date of the initial sale, then 100% of the net proceeds from the sale or transfer shall be paid to the Urban Redevelopment Authority of the City of Pittsburgh.



The total amount payable by borrower under the preceding paragraphs shall never exceed the face amount of the note.

To the extent that the net proceeds are less than the outstanding principal balance of the note, the remainder shall be forgiven.

**4. HOME TENANT-BASED RENTAL ASSISTANCE –**

The Urban Redevelopment Authority of the City of Pittsburgh does not provide HOME funded Tenant-Based Rental Assistance. Not Applicable.

**5. USE OF OTHER FORMS OF INVESTMENT –**

The Urban Redevelopment Authority of the City of Pittsburgh does not intend to use any other forms of investment other those described in 24 CFR 92.205(b).

**6. POLICY & PROCEDURES TO AFFIRMATIVELY MARKET HOUSING –**

Borrowers/Owners for Urban Redevelopment Authority of Pittsburgh multi-family and single family for-sale programs must agree in writing to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. In addition, the Developers/Borrowers are required to submit an Affirmative Fair Housing Marketing Plan for all Federally financed rental and homebuyer projects containing 5 or more assisted housing units. The Affirmative Fair Housing Marketing Plan is monitored for compliance during the on-site inspections. The URA may declare the Developer/Borrower in default with its executed agreement after a reasonable cure period for non-compliance with the regulation.

**7. ACTIONS TO ESTABLISH & OVERSEE A MINORITY OUTREACH PROGRAM –**

The City of Pittsburgh has established the Equal Opportunity Review Commission (EORC) which assists Minority Business Enterprise / Women Business Enterprise (MBE/WBE) firms with prime contracting opportunities. The EORC has an eleven (11) member Commission that meets monthly and five (5) staff members. The EORC monitors contracts for MBE/WBE compliance, performs marketing outreach and performs audits and inspection. The EORC focuses on outreach programs such as training, technical assistance, and capacity building. The EORC office



uses the certified MBE/WBE firm lists of certified contractors from: Pennsylvania Unified Certification Program (PA UCP), Pennsylvania Department of General Services, and SBA 8 (A) Sources. The City and the EORC have established MBE/WBE goals for participation.

The URA participates in a variety of outreach activities that seek to familiarize minority and women owned businesses with its contracting process to assist minority and women owned businesses in connecting with prime contractors bidding on URA contracts. The URA advertises construction and professional service bid opportunities on our website, in newspapers of general circulation and various minority-targeted publications.

The URA also maintains a strong relationship with minority and women business organizations, such as, the Minority and Women Educational Labor Agency, the African American Chamber of Commerce, the Diversity Business Resource Center, and the Western PA Minority Supplier Development Council.

The URA promotes Minority and Women-Owned Business Enterprise (MBE/WBE) development by encouraging participation by MBE/WBE firms on all projects which have a total development cost greater than \$250,000. The Developer/Borrower/Owner must present an MBE/WBE Plan to the Equal Opportunity Review Commission (EORC) of the City of Pittsburgh for approval. In the plan, the Developer/Borrower/Owner indicates how he/she plans to utilize minority and women-owned enterprises in the project to meet the City's goal for MBE/WBE participation. The City of Pittsburgh and Equal Opportunity Review Commission currently have MBE/WBE goals of 18% for minority owned businesses and seven percent (7%) for women-owned businesses.

The URA encourages minority and women participation on all of its contracts. The URA maintains on file a listing of minority and women contractors, suppliers and professionals for property owners' consultation and proactively works with developers and general contractors during the project pre-development phase to maximize MBE/WBE utilization in all project phases.

#### **8. AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) FUNDS –**

The City of Pittsburgh was responsible for administering American Dream Downpayment Initiative (ADDI) funds, which were previously allocated by HUD to the City on an annual basis. ADDI funds of \$21,759 were allocated in FY 2008 which is the last year the City of Pittsburgh received



an ADDI allocation. The City will use its remaining ADDI funds for the following two (2) purposes:

- Down payment and closing costs assistance forgivable loans and deferred loans to families who earn no more than 80% of the area median income and who are first time homebuyers, and
- Assistance for rehabilitation activities to qualified buyers

**a. Down Payment and Closing Cost Assistance:**

The ADDI funds will be used in conjunction with the URA's existing first and second mortgage homeownership programs to provide a \$3,000 five (5) year forgivable loan to income eligible (below 80% area median income) first time homebuyers. Currently, the URA has a program to provide assistance to buyers who obtain first mortgage financing through the URA's Pittsburgh Home Ownership Program (PHOP) or Housing Recovery Program (HRP). Recipients of the grant funds must attend homebuyer education classes and provide a certification of completion of the class. The URA may, however, amend the program guidelines to provide a higher level of assistance within the maximum limits of the ADDI guidelines.

The URA reviews and processes the applications which are submitted by the participating lender of the PHOP or HRP program on behalf of the buyer. The URA provides the funding directly to the borrower and will maintain database information on each recipient to document the expenditures. Funds will be available until fully expended. The URA will require that each lender aggressively market the down payment assistance program to low income buyers.

The URA will also provide down payment program assistance to income eligible buyers, purchasing one of the URA sponsored newly constructed or newly rehabilitated single family homes. Qualified buyers of these units receive 0% deferred second mortgages, some of which are funded with HOME funds through the URA's Housing Recovery Program (HRP) and the Neighborhood Housing Program (NHP). For these buyers, in addition to the \$3,000 Down Payment Closing Cost assistance structured as a five year forgivable loan, up to \$5,000 in ADDI funds will be structured in the form of a deferred second mortgage. Should ADDI funds be provided to buyers who also receive a HOME funded second mortgage, the combined amount of ADDI and HOME funds will not exceed the maximum per-unit subsidy permitted. The total amount of ADDI assistance for these buyers



would be up to \$8,000; however, depending on funding availability, the URA may amend the guidelines to provide a higher level of assistance within the guidelines of the ADDI program.

**b. Rehabilitation Activities:**

Alternatively, the URA may also use a portion of the ADDI allocation to provide rehabilitation assistance to qualified buyers in the Housing Recovery Program for consumers up to the maximum amount permitted. Buyers receive mortgage financing to purchase and substantially rehabilitate the home in this program. ADDI funds could be used to pay for the cost of reducing lead hazards in the home and the remediation of other home health hazards.

**c. Targeted Outreach to Public Housing Residents and to other families assisted by public housing agencies.**

The Urban Redevelopment Authority will work to promote homeownership in conjunction with the Housing Authority of the City of Pittsburgh (HACP) and their Moving to Work Homeownership Program. This option is offered to participants of the HACP Section 8 Housing Choice Voucher Program, the Low-Income Public Housing Program, and persons on waiting lists for these programs. Further information can be obtained on the HACP website [www.apartmentsinpittsburgh.net](http://www.apartmentsinpittsburgh.net). The URA in partnership with the Homeownership and Opportunities Manager of the Housing Authority of the City of Pittsburgh will work to include ADDI funds in their Section 8 Homeownership Program. The URA will focus on all public housing residents that are mortgage ready.

As previously indicated, the URA will also provide targeted outreach regarding the availability of the ADDI funds to any income eligible household that is purchasing a property in a development which is receiving second mortgage assistance through the Neighborhood Housing Program (NHP) or Developer Housing Recovery Program (HRP).

The URA will advise all of its participating lenders that low-income borrowers who do not qualify for Pittsburgh Homeownership Program (PHOP) or Housing Recovery Program (HRP) financing, may still use the ADDI program provided that the borrower is purchasing a home in the City of Pittsburgh and has successfully completed a homeownership counseling course.



The URA will also work with the Urban League and Neighborworks to market the ADDI program to clients served by these housing support organizations.

## **C. EMERGENCY SHELTER GRANTS (ESG):**

### **1. AWARDING EMERGENCY SHELTER GRANTS –**

The City of Pittsburgh is the recipient of a yearly Federal entitlement grant under the Emergency Shelter Grant Program (ESG), which is authorized under Title IV of the Stewart B. McKinney Homeless Assistance Act of 1987 and administered by the U.S. Department of Housing and Urban Development (HUD). These funds are directed to improving the quality of life for homeless individuals and families by providing financial assistance to emergency shelters and homeless prevention programs.

According to the program's definitions, emergency shelter is any facility which has a primary purpose to provide temporary or transitional shelter for the homeless or for specific populations of homeless.

Homelessness is a condition in which an individual or family lacks a fixed, regular, and adequate night time residence; or an individual or family which has a primary night time residence that is:

- 1.) a supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for persons with mental illness;
- 2.) an institution that provides a temporary residence for individuals intended to be institutionalized; or
- 3.) a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

The term does not include any individual imprisoned or otherwise detained pursuant to an Act of Congress or a State law.

#### **a. Eligible Activities:**

The following are eligible activities for ESG funds:

- **Rehabilitation** – Rehabilitation activities include the renovation, rehabilitation or conversion of buildings for use as emergency shelters for the homeless.
- **Operations** – Operations include the payment of maintenance and other costs including rent, repairs,



security, fuels, utilities, equipment, insurance and furnishings as well as a small percentage of staff costs (not to exceed 10% of the total grant).

- **Homeless Prevention** – Developing and implementing homeless prevention activities, such as payment of security deposits, short-term subsidies to defray rent and utility arrearages, medication programs for tenant-landlord disputes, legal services, and payment to prevent foreclosures on a home.
- **Essential Services** – Essential services include services concerned with employment, health, drug abuse and education, housing assistance, medical/psychological counseling, child care, transportation, job placement and job training.
- **Administration** – Up to 5 percent can be allocated for the entitlement community's administration costs for the running of this program.

**b. Method of Distribution:**

A consortium of the City of Pittsburgh and Allegheny County social service/planning professionals was formed to serve as an ad hoc committee to allocate funding from the ESG program that is awarded to both the City and County. This committee is comprised of members from the following governmental agencies:

- City of Pittsburgh Department of City Planning
- Allegheny County Department of Economic Development
- Allegheny County Department of Human Services

The availability of funds is announced through advertising in the local newspaper, and notifying potential applicants from an existing list of shelters and programs. Once proposals are received, they are catalogued by agency, dollar request and types of activities proposed. The selection committee reviews the proposals to determine funding awards and to decide if they City or County will fund the respective projects. The current criteria's for prioritizing funding for the project is as follows:

- maintenance of existing facilities and activities
- homeless prevention activities
- servicing underserved areas
- support for new facilities/new activities



Each application is evaluated on the basis of need, demonstrated ability to provide shelter services, financial accountability and existing/potential additional funding sources. The thirty percent (30%) cap for both essential services and homeless prevention activities is constantly monitored for each grantee to ensure compliance.

The City submits its list of proposed projects for approval to HUD as part of the overall Consolidated Annual Action Plan application process. Once that approval is received, agencies are notified of their awards, a general orientation session is held with these groups, if needed, and the contract process is initiated by the Department of City Planning.

**c. FY 2011 ESG Projects:**

When the City of Pittsburgh receives its FY 2011 Emergency Shelter Grant allocation it will then allocate funds to local organizations, which operate shelter housing and programs to serve the homeless. The ESG funds will be used to help defray operating costs and to provide essential services to homeless individuals and families.

**D. HOPWA PROGRAM [\$91.220(L)(3)]:**

The Jewish Healthcare Foundation administers the HOPWA funds for the City of Pittsburgh. This agency distributes funds to “grassroots” agencies for housing support services. The program selections are made in cooperation with the Housing Committee of the Southwestern PA AIDS Planning Coalition. The Housing Committee of the Southwestern PA AIDS Planning Coalitions brings together individuals and organizations that work in the areas of helping the homeless, assisted living and long term care facilities, Section 8 housing, local Housing Authorities and City and County governments. The Committee is responsible for assessing the housing needs of persons with HIV/AIDS and planning to meet those needs.

**1. ANNUAL GOALS FOR HOUSING THROUGH HOPWA FUNDS –**

Projected Use of Resources in FY 2011 includes the following:

1. Short-Term Rent, Mortgage and Utility assistance will continue to be provided in an effort to maintain and secure decent housing to approximately 62 eligible households.



2. Tenant-Based Rental Assistance will continue to be provided to secure decent housing for approximately 74 eligible households.
3. Housing Information and Referral Services will be provided to approximately 200 households.
4. Resource Identification (i.e. establishing, coordinating and developing housing assistance resources) for Southwestern Pennsylvania will be completed by SWPAPC.
5. A small amount of funding will be used to cover the administrative costs incurred by the Jewish Healthcare Foundation for provision of technical assistance to both HOPWA funded sub-grantees.



## **PART III. OTHER NARRATIVES AND ATTACHMENTS:**

### **A. SF 424 FORMS –**

Attached is the Standard Form – 424, as required by HUD, in support of the City of Pittsburgh’s Community Development Block Grant (CDBG) Application, the HOME Application, the Emergency Shelter Grant (ESG) Application, and the HOPWA Application for FY 2011.



# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Feb. 15, 2011	Applicant Identifier	<b>Type of Submission</b>	
Date Received by state		State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD		Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
			<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>				
City of Pittsburgh		PA425529 PITTSBURGH		
200 Ross Street		DUNS Number: 186296617		
Second Floor		Organizational Unit		
City of Pittsburgh	Pennsylvania	Department of City Planning		
15219	Country U.S.A.	Community Development		
<b>Employer Identification Number (EIN):</b>		Allegheny County		
25-6000879		Program Year Start Date (04/01)		
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>		
Local Government: City		Specify Other Type		
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
<b>Community Development Block Grant</b>		14.218 Entitlement Grant		
CDBG Project Titles FY 2011 Community Development Block Grant Program for the City of Pittsburgh		Description of Areas Affected by CDBG Project(s) The City of Pittsburgh		
\$15,037,738 (CDBG Allocation)	\$Additional HUD Grant(s)	Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		
\$3,750,000 (CDBG Program Income)		Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)				
<b>Home Investment Partnerships Program</b>		14.239 HOME		
HOME Project Titles FY 2011 HOME Investment Partnership Program for the City of Pittsburgh		Description of Areas Affected by HOME Project(s) The City of Pittsburgh		
\$3,380,954 (HOME Allocation)	\$Additional HUD Grant(s)	Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		

\$350,000 (HOME Program Income)		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles FY 2011 Housing Opportunity for Persons With AIDS Program for the City of Pittsburgh		Description of Areas Affected by HOPWA Project(s) The City of Pittsburgh	
\$729,568 (HOPWA Allocation)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 (HOPWA Program Income)		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles FY 2011 Emergency Shelter Grant Program for the City of Pittsburgh		Description of Areas Affected by ESG Project(s) The City of Pittsburgh	
\$730,816 (ESG Allocation)	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 (ESG Program Income)		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts PA 14 <sup>th</sup> , 18 <sup>th</sup> , & 20 <sup>th</sup>	Project Districts PA 14 <sup>th</sup> , 18 <sup>th</sup> , & 20 <sup>th</sup>		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE Program is not covered by EO 12372
<input checked="" type="checkbox"/> No		<input checked="" type="checkbox"/> No	
<input type="checkbox"/> Yes		<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Richard	Middle Initial	Bellisario
Assistant Planning Director for Community Development	Phone: (412) 255-2211	Fax: (412) 393-0151
rich.bellisario@city.pittsburgh.pa.us	http://www.city.pittsburgh.pa.us	Other Contact: Susan Scheuring
Signature of Authorized Representative 		Date Signed 6-9-11
Luke Ravenstahl, Mayor		



## **B. CERTIFICATIONS –**

Attached are the required certifications:

- Certifications (General)
- Specific CDBG Certifications
- Optional Certification CDBG – Not Applicable
- Specific HOME Certifications
- HOPWA Certifications
- ESG Certifications
- Appendix To Certifications

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing --** The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace --** It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

(a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

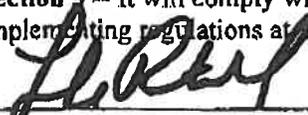
**Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:**

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
Signature/Authorized Official

02/11/11  
Date

Mayor  
Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), (2011, 2012, and 2013), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Signature/Authorized Official

02/11/11  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor  
Title

### OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

  
\_\_\_\_\_  
Signature/Authorized Official

02/11/11  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Mayor  
Title

## ESG Certifications

The Emergency Shelter Grantee certifies that:

**Major rehabilitation/conversion** -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

**Essential Services and Operating Costs** -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

**Renovation** -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

**Matching Funds** -- It will obtain matching amounts required under 24 CFR 576.51.

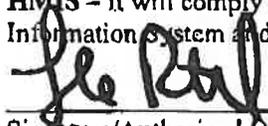
**Confidentiality** -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

**Consolidated Plan** -- It is following a current HUD-approved Consolidated Plan or CHAS.

**Discharge Policy** ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

**HMIS** -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

  
Signature/Authorized Official

02/11/11  
Date

Mayor  
Title

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

02/11/11

Date

Mayor

Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

200 Ross Street

Pittsburgh, PA 15219

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---

Check  if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



**C. 2010 CONTINUUM OF CARE APPLICATION SUMMARY –**

The Continuum of Care submitted 29 renewal and 11 new projects under the 2010 HUD Continuum of Care Supportive Housing Program for a total request of \$13,267,576. This request includes \$11,563,641 under the pro rata and \$1,734,546 under the Permanent Housing Bonus. Four new projects were submitted under the bonus and seven new projects were submitted under the pro rata. This request will fund 305 renewal units and 223 new units. The following is a summary of the grant submission:

***Renewal Projects***

Type of Projects	Amount of Funding	Number of Projects	Number of Units
Transitional Housing	\$1,440,633	10	102
Permanent for Persons with Disabilities	\$1,974,731	10	164
Safe Haven	\$350,664	2	24
Shelter Plus Care	\$114,120	1	15
Supportive Services Only	\$684,657	5	N/A
HMIS	\$195,223	1	N/A
<b>Total</b>	<b>\$4,760,898</b>	<b>29</b>	<b>305</b>

***New Projects***

Type of Project	Amount of Funding	Number of Projects	Number of Units
Transitional Housing	\$2,169,878	4	73
Permanent for Persons with Disabilities	\$844,358	3	27
Safe Haven	\$55,283	1	2
SRO	\$2,400,000	1	40
Shelter Plus Care	\$3,152,160	2	81
<b>Total</b>	<b>\$8,621,679</b>	<b>11</b>	<b>223</b>





**East End Cooperative Ministry  
Safe Haven for Physical Disabilities**

**Safe Haven 2 units  
\$55,283 (3 yrs)**

EECM Safe Haven Program currently operates out of a rented apartment building with four two-bedroom apartments that houses a total of eight men. None of the apartments in the building are handicap accessible and the building itself was badly damaged by a fire in January. The program plans to expand in its new space to include two additional one-bedroom apartments that will be fully handicap accessible.

**Goodwill  
HARBOR Project**

**Transitional Housing 40 units  
\$ 737,100 (2 yrs)**

Goodwill will provide 40 transitional scattered site housing units to single adults who are homeless and recently incarcerated in the county jail. The program will provide six months of housing, case management and employment and training to documented homeless adults.

**HEARTH  
Transitional Housing**

**Transitional Housing 15 units  
\$ 868,329 (3yrs)**

Transitional Housing provides transitional housing to homeless women and their children in 15 self-contained two and three-bedroom apartments. The focus of this program is to provide homeless women with up to four children with housing and support services while they continue their education so they can become economically self-sufficient.

**Pittsburgh AIDS Taskforce (PATF)  
CHOICE III**

**Permanent Housing 9 units  
\$259,639 (3 yrs)**

PATF will provide permanent housing to 9 HIV/AIDS-infected individuals and families. With new HIV/AIDS medication and care, there is an increasing ability for people living with AIDS to be employed, at least on a part-time basis. These 9 new beds would concentrate on housing employable persons who are homeless and dealing with mental illness and/or substance abuse issues.

**Sisters Place  
Day Light Permanent Housing Program**

**Permanent Housing 5 units  
\$190,890 (3 yrs)**

The Day Light Permanent Housing Program is designed to help five homeless families consisting of a single parent, with documented significant disability as defined by HUD, and their children and provide support for program office. The program is not targeting the jail population but will connect with the Strategic Aftercare Committee and Chaplain's Office at the Allegheny County Jail for referral of inmates participating in this program.



**Veterans Leadership Program  
HUD Independence Program**

**Permanent Housing 12 units  
\$393,829 (3 yrs)**

This project will provide 12 units of permanent housing and supportive services focusing on homeless veterans with disabilities and disabled veterans who have custody of their children.

**YWCA Greater Pittsburgh  
Chrysalis Shelter Plus Care Program**

**Shelter Plus Care 19 Units  
\$ 874,320 (5 yrs)**

This project will provide 19 units of housing to 16 families and 3 single women. The name “Chrysalis” is a reference to the ‘Cocoon-like’ environment that is proposed for women in this program while they are supported in making personal changes that will help them move to greater self-sufficiency and independence. It is the hope that the majority will be able to move from the program and onto more independent living within three to five years.

***Renewal Projects***

**(All Renewal Projects are funded for a one year grant period per HUD regulations.)**

**Safe Haven**

**Bethlehem Haven  
SOAR**

**Safe Haven 16 units  
\$251,286**

The SOAR Program is a Permanent Safe Haven that provides housing and supportive services for 16 chronically homeless women with chronic mental illness. In addition to housing and food, SOAR provides case management and life skills services. This program is a low to moderate structure and is designed in accordance with the principles of harm reduction and motivational interventions. Residents of SOAR have access to the continuum of services which are currently in place at Bethlehem Haven’s 5<sup>th</sup> Avenue Commons Site: primary health care, mental health treatment, drug and alcohol treatment, vocational and employment support, and housing counseling.

**East End Cooperative Ministry  
Safe Haven Program**

**Safe Haven 8 units  
\$99,378**

East End Cooperative Ministry Safe Haven Program provides permanent housing for 8 chronically homeless, mentally ill men, most of who have been evicted from other programs. The eight residents live in four two-bedroom apartments. Services are carefully tailored and provided to maintain their acceptance of housing, help them to set their own goals, and then identify the resources available to help the consumers reach those goals.



## **Permanent Housing for Persons with Disabilities**

### **ACTION Housing Inc. Housing Plus II**

**Permanent Housing 11 Units  
\$ 152,567**

Housing Plus II is a permanent housing program for 11 single adult consumers with a documented disability, who have a history of chronic homelessness. The supportive services include: Case Management (Mental Health/Drug and Alcohol Counseling), employment counseling, life skills training and property management service twenty-four hours a day, seven days a week.

### **HEARTH Pride Permanent Housing**

**Permanent Housing 6 units  
\$73,143**

HEARTH's Pride Permanent Housing for homeless women with Disabilities provides housing for 6 women who need support beyond transitional housing. The program will provide case management with linkages to other supportive services to 6 women and their children.

### **Hosanna House New Foundations II**

**Permanent Housing 15 units  
\$193,697**

New Foundations II provides 15 permanent housing units for homeless single heads of households with disabilities. The adult must have a documented disability according to HUD's definition of disability. The program provides case management and employment/educational services to single parent heads of households who desire to move towards successful transition toward self-sufficiency and a stable home environment. New Foundations program goals are to educate families through providing mainstream services, teaching skills on how to access mainstream services, developing coping skills and techniques that will assist the consumers to successfully manage their disability, providing educational programs leading to employment, which will ultimately move families into home ownership, subsidized and/or their own rental unit.

### **Light of Life Rescue Mission Dual Diagnosis Program**

**Permanent Housing 11 units  
\$ 105,876**

Dual Diagnosis Program is a program of Light of Life. The program provides permanent supportive housing for single unaccompanied men with disabilities in an eleven-unit apartment building located on Pittsburgh's North Shore. Participants are provided bi-weekly case management and counseling services along with weekly recovery groups, educational and employment assistance when appropriate. In delivering these services, the program focuses on 8 key areas for continued recovery and maximizing the individuals' self sufficiency. These areas are: housing, employment, income, recovery, spirituality, education, mental health and family reunifications. Each person, in conjunction with their



counselor and case manager, develops their individual goals in these eight areas. Motivational interviewing techniques are used in this process to facilitate the individual's involvement in goal setting and goal achievement. The ultimate goal is for each individual to live at and function at their highest level

**Northside Common Ministries  
Permanent Housing Program**

**Permanent Housing 11 units  
\$106,050**

Northside Common Ministries Permanent Housing Program provides 11 units of permanent housing for single men with disabilities. Each consumer receives case management services and a care plan developed to address the specific needs of each consumer. The case manager assists the consumer with accessing mainstream services including employment and training opportunities.

**Sisters Place  
Permanent Housing Program**

**Permanent Housing 15 units  
\$242,612**

Sisters Place provides 15 units of Permanent Housing for single parents with a disability and their children. The length of stay is indefinite during which families receive extensive supportive services. The project goals are to help the participants remain in permanent housing, increase skills and income, and achieve greater self-sufficiency.

**Strength Inc.  
Generations**

**Permanent Housing 15 units  
\$174,237**

Generations is a 15-unit facility-based permanent housing program for persons with disabilities. The program serves single older adults providing subsidized housing and supportive services with a history of homelessness, substance abuse, and co-occurring disorders. The case manager assists the resident in developing a goal plan that will improve the overall quality of their lives by providing supportive services and accessing mainstream services to address the disorder.

**UPMC/WPIC  
Family Empowerment Program**

**Permanent Housing 5 units  
\$68,404**

The WPIC Family Empowerment Program provides permanent housing for five homeless adults with children and with mental health and/or related disabilities. WPIC provides case management, mental health, and other supportive services in order for the family to stabilize and achieve self-sufficiency.



**UPMC/WPIC  
Neighborhood Living Program**

**Permanent Housing 55 units  
\$606,630**

WPIC Neighborhood Living Program (NLP) is a permanent housing program that provides 55 housing units to homeless individuals and families affected by mental illness and substance abuse. The program serves a minimum of 14 families and the remaining are single adults. NLP provides comprehensive supportive services and is committed to using Evidence Based Practices such as Assertive Community Treatment, Dialectical Behavior Therapy, Motivation Interviewing and Housing First principles.

**YWCA of Greater Pittsburgh  
WISH Program**

**Permanent Housing 15 units  
\$251,515**

WISH (Women in Supported Housing) provides permanent housing and supportive services, including case management, resource coordination and housing placement to 15 disabled homeless women and their children. YWCA leases 15 units that are subleased to participants. WISH families may access any of the resource available to participants of the YWCA homeless programs.

**Transitional Housing Renewal Programs**

**Adagio  
Healthy Start House**

**Transitional Housing 6 units  
\$224,833**

Healthy Start House is a multi-faceted six-unit transitional housing program in Duquesne, PA. The mission of Healthy Start House is to provide housing and supportive services that help homeless women gain the skills that they need to move to independent living. Homeless women must be either pregnant or have up to four children in their care who are up to ten years old. Healthy Start House can serve consumers with addiction issues, mental health issues and domestic violence issues.

**Bethlehem Haven  
Next Step**

**Transitional Housing 6 units  
\$39,455**

Bethlehem Haven's Next Step project provides supportive transitional housing for six chronically homeless mentally ill women, many of whom are treatment resistant. Case management focuses on obtaining permanent housing in the community, engaging residents with mental health services and linking them to critical supportive services. The program provides 24-hour crisis intervention and comprehensive treatment planning. Mental Health, primary health care and life skills are all provided on site to ensure easy access to these critical supports.



**Bethlehem Haven  
Safe Haven**

**Transitional Housing 4 units  
\$120,750**

Bethlehem Haven Safe Haven Project is a 4-bed facility-based transitional housing program providing comprehensive supportive services, housing development, placement and follow up for chronically homeless women with mental illness. The project provides services in a manner which maximizes utilization of community-based mainstream services.

**Bridge to Independence  
Combined Transitional Housing Program**

**Transitional Housing 34 units  
\$362,820**

Bridge to Independence serves the homeless population through its programs of Debra House, Families First and Family Focus. Each program addresses a specific population of homelessness including women, women with children, who may be D&A and/or dual diagnosed, and large, intact families. The programs provide housing and supportive services to 4 individuals, 21 families and 43 children, moving the consumers to self-sufficiency. The goal is to reduce the incidence of homelessness for individuals/families in Allegheny County by providing supportive housing, case management, D&A treatment, job placement and retention, collaboration and life skills.

**Pittsburgh AIDS Task Force  
Pathways**

**Transitional Housing 10 units  
\$107,841**

Pittsburgh AIDS Taskforce Pathways program provides ten transitional housing units for homeless people living with HIV/AIDS. The program provides case management and support services to address the multiple needs of this homeless population. The program utilizes Ryan White Part B funds to provide some of the necessary supports. Linkages are made to employment assistance, literacy training and behavioral health counseling. These services are provided through collaboration with agencies such as Persad Center and the Greater Pittsburgh Literacy Council.

**Rodman Street Baptist Church  
Naomi's Place**

**Transitional Housing 5 units  
\$87,995**

Naomi's Place provides transitional housing and supportive services to homeless women in recovery with a dual-diagnosis. Housing is provided in five apartments in a newly renovated building. Services provided include case management, assistance with accessing mainstream services, employment services, and behavioral health services.



**Sisters Place  
Transitional Housing**

**Transitional Housing 10 units  
\$133,993**

Sisters Place Transitional Housing Program provides 10 units of transitional housing designed to facilitate the movement of homeless, single parents (primarily young mothers ages 18-26) and their children to permanent housing. The stay is two years during which time families receive extensive supportive services. Their project goals are to help the participants obtain permanent housing, increase skills and income and achieve greater self-sufficiency.

**Veterans Leadership Program  
Airborne**

**Transitional Housing 25 units  
\$215,526**

Veterans Leadership Program Airborne is a 25-unit transitional housing program utilizing scattered sites. Individuals served are veterans from the US Military, with targeted emphasis placed on male and female veterans who are single, homeless, unemployed and/or with a disability including substance abuse. Those who are coping with drug and/or alcohol addiction or dual dependencies must be actively enrolled in a bona fide recovery program.

**WPIC  
Buffalo Street Project**

**Transitional Housing 5 units  
\$55,557**

The Buffalo Street Project is a five transitional housing program that target mentally ill homeless individual and families. Participants will receive intense in home and flexible services provided by a Buffalo specific case manager. The recovery philosophy will be used in the program as well as strength based service plan goals that will assist the participants in attaining skills that lead to overall life stability.

**YWCA of Greater Pittsburgh  
Bridge Housing Program**

**Transitional Housing 10 units  
\$91,862**

The YWCA of Greater Pittsburgh Bridge Housing Program provides ten transitional housing units for women with children. The goal of the Bridge Housing program is to provide homeless women and their families a chance to explore inner and outer resources, build support systems and gain life skills which will foster and support the ability to move to and sustain permanent housing. Case management staff is committed to the belief that women and families have the right to live free from violence, oppression and discrimination; realize their full potential; make independent choices and offer and ask for assistance and support. Individualized, weekly case management and support is provided by the Bridge Housing Program Coordinator and addresses the barriers that stand in the way of a woman's road to permanent housing. Supportive services include the development of an initial goal plan, assistance in enrolling in job readiness and placement programs, and referrals and linkages to other



community-based support and enrichment programs.

**Shelter Plus Care**

**UPMC/WPIC  
Flex 15**

**Shelter Plus Care 15 units  
\$114,120**

The WPIC Flex 15 program is a Shelter Plus Care program that serves 12 homeless individuals and 3 families disabled by behavioral health issues. Flex 15 is operated by WPIC, which offers comprehensive supportive services and is committed to using Evidence Based Practices to incorporate social, educational, occupational, behavioral and cognitive interventions aimed at long-term recovery, increasing community stability and maximizing self-sufficiency. Flex 15 is dedicated to working toward collaboration and cooperation with other community entities in order to link consumers to mainstream services.

**Supportive Service Only Renewal Projects**

**Allegheny Valley Association of Churches  
Hospitality Network**

**SSO  
\$27,384**

The Allegheny Valley Association of Churches Hospitality Network is a program that uses existing facilities (churches, YMCA, etc.) to house homeless families. Since November 2003, the network has expanded to include case management and supportive services to homeless individuals and families not only being sheltered but also those who are not in shelter. Participants are provided with intake, and a case management plan is established based on each individual's need to head toward self-sufficiency. All participants are also referred to a program that will provide them a safe place to stay most of which are emergency shelters, but also include drug and alcohol rehab or domestic violence shelters.

**Bethlehem Haven  
Aftercare Program**

**SSO  
\$64,890**

Bethlehem Haven Aftercare Program enables transitional housing residents to move out of transitional housing and secure permanent housing in the community. Participants are assisted in locating and securing safe, affordable and appropriate housing based on individual need. Participants are assisted with budgeting, furniture and start-up items, as well as 24-hour crisis intervention services. The purpose of the Aftercare program is to prevent the revolving door homelessness among chronically mentally ill homeless women.



**Bethlehem Haven  
902 Clinic**

**SSO  
\$173,158**

The 902 Clinic provides outpatient mental health care and case management services to homeless men and women who would otherwise be unable to access treatment. This care is unique because it is site-based in the Bethlehem Haven Shelter and is on site at the SOAR Safe Haven Program. The scheduled, and if time is available, walk-in, psychiatric services of assessment, evaluation, medication treatment, are provided by psychiatrists. Follow-up care, aftercare, referrals and eventual transition to a base service program are provided by a registered nurse, the coordinator of the project. The total weekly psychiatry care is 13-14 hours and a contract arrangement with the two major Pittsburgh mental health based service units. A psychologist who is on contract provides 7-9 hours weekly individual counseling/talk therapy. The project's outreach work and case management are done in the streets and in the area's shelters by the project's outreach worker.

**Community Human Services  
Supportive Relocation Program**

**SSO  
\$350,870**

The Supportive Relocation Program (SRP) provides rental assistance, household supports, transportation, information & referral and case management services for homeless individuals and families. The program assists eligible homeless applicants to secure private market housing if their gross income can sustain it or subsidized housing in Allegheny County. The program is designed to provide tangible assistance to individuals and families that are making the transition from temporary to permanent housing.

**Mercy Behavioral Health/Operation Safety Net  
From the Streets Up**

**SSO  
\$68,355**

From the Streets Up provides a mobile van that travels to areas where the street or chronically homeless individuals congregate. Individuals are able to receive food, clothing and health care services including medical, mental health, dental screenings and case management services for mainstreaming back into the community. For many individuals, this is the first step to obtaining housing and income/employment.

**HMIS**

**Allegheny County Department of Human Services HMIS  
Homeless Management Information System**

**\$195,223**

The Homeless Management Information System is a mandated computer system implemented to track homeless consumers through the Continuum of Care System and provide the continuum with an unduplicated count of those



experiencing homelessness within Allegheny County. The Allegheny County system is linked to the ACDHS eCAPS system that tracks the delivery of human services within the county. The system will continue to enhance our ability to serve the consumers and to allow for better collaboration and consistency of care resulting in better outcomes for the continuum participants and provide planning data for the continuum of care. The system has been enhanced to address the needs for data collection for the HPRP grants.



**D. ACTIVITY & PROJECT WORKSHEETS –**

Attached are the FY 2011 Activities/Project worksheets using the CPMP 2.0 Version for the City of Pittsburgh.

<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>CDBG Funds</b>
<b>City Council Allocation</b>			
CD-11-001	Unspecified Local Option – City Council	Provides funds to be appropriated by City Council on a case-by-case basis to various qualifying non-profit organizations and community groups.	DELETED
CD-11-002	Pittsburgh Mediation Center/Center for Victims of Violent Crime	Funds will be used to provide mediation services that will target youth and adults experiencing conflicts.	\$ 10,000
CD-11-003	Pittsburgh Community Services-Safety	Provides funding for a Neighborhood Safety Program; install security and public safety hardware, fire extinguishers for the elderly, handicapped, and victims of crimes.	\$ 70,000
CD-11-004	Pittsburgh Action Against Rape	Provides funding for education, counseling and advocacy for rape victims.	\$ 10,000
CD-11-005	Pittsburgh Community Services-Hunger	Provides for a hunger trust fund for emergency food assistance and existing food programs.	\$ 200,000
CD-11-006	Urban League Hunger Services Network	Provides funding for housing counseling services such as credit counseling and mortgage counseling for low and moderate income residents to become better housing consumers.	\$ 42,500
CD-11-007	Greater Pittsburgh Community Food Bank	Provides operating funds for a food bank to feed the hungry in southwestern Pennsylvania through a network of partners.	\$ 200,000
CD-11-008	Just Harvest	Funds educational activities that assist low-income residents in learning about and utilizing public assistance for food and income programs.	\$ 25,000
<b>City Council Activities Total</b>			<b>\$ 557,500</b>
<b>City Council District Allocations</b>			
CD-11-057	Angel's Place	Angel's Place (formerly Mom's House Inc.) provides the following free services to single, low-income student parents: child care, parenting classes, counseling, tutoring, help with job placement, and assistance with practical needs such as food, clothing and nursery furniture.	\$ 1,000
CD-11-058	Aviary	Funds will be used to support educational programs for low- and moderate-income children.	\$ 500



CD-11-059	Brighton Heights Meals-On-Wheels	Meals on Wheels program.	\$ 1,500
CD-11-060	Brightwood Athletic Association	Funds will be used for a youth athletic program.	\$ 2,000
CD-11-061	Brightwood Civic Group	Youth programs and community service events.	\$ 5,000
CD-11-062	Carnegie Library - Woods Run Branch	After school program for children.	\$ 1,000
CD-11-063	District 1 Equipment	District 1 parks.	DELETED
CD-11-064	East Allegheny Community Council	Funding for operating expenses for a volunteer neighborhood community group. Funds will support the promotion of the neighborhood. The group is currently working to renovate 2 previously vacant buildings.	\$ 3,000
CD-11-065	East Northside Action Council	Funds will be used to provide recreational, social and educational services to the neighborhood as a whole. Senior services to include lunch, bingo, crafts, cards, and other events.	DELETED
CD-11-066	Fineview Citizen's Council	Operating costs to facilitate housing rehabilitation.	\$ 2,000
CD-11-067	Holy Wisdom Parish Food Bank	Funds to support a food bank.	\$ 1,500
CD-11-068	Lynn Williams Apartments	Funds will be used to purchase patio furniture for the high rise.	\$ 1,000
CD-11-069	New Hope for Neighborhood Renewal	Funds will support the Café and Creamery program to provide youth training.	\$ 1,000
CD-11-070	Northside Chronicle	Funds to support the community newspaper, the Northside Chronicle.	\$ 1,500
CD-11-071	Northside Leadership Conference	Community development activity.	\$ 1,500
CD-11-072	Northside Public Safety Council	Community safety program.	\$ 1,000
CD-11-073	Northview Heights Estate Manor	Funds will be used for operating costs for Senior High Rise.	\$ 1,000
CD-11-074	Perry Hilltop Citizens Council, Inc.	Operating costs for a program to include housing, crime prevention, services to children, employment services, etc.	\$ 1,000
CD-11-075	Pittsburgh Project	Funding will support a home repair ministry that provides free home repairs to the elderly and disabled.	\$ 1,000
CD-11-076	Pressley High Rise Tenant Council	Funds will be used to purchase food, clothing and blankets for the elderly.	\$ 1,000
CD-11-077	Providence Connections, Inc.	Funding for this project will support a program for single mothers and their children. The program operates an after school program, expanded early childhood education, day care programs, and other social service programs in the North Side.	\$ 1,000



CD-11-078	Reading is Fundamental of Pittsburgh	Funds literacy programs.	\$ 1,000
CD-11-079	Riverview Manor	Operating costs for Senior Programs at Riverview Manor.	\$ 1,000
CD-11-080	Saint Ambrose Manor	Funds will be used to help off-set operating costs for the Senior High Rise.	\$ 1,000
CD-11-081	Sarah Heinz House	Funding will support an afterschool program on the North Side.	\$ 3,000
CD-11-082	Spring Hill Civic League	Youth recreational programs.	\$ 5,000
CD-11-083	St. Matthew's Food Bank	Food distribution program.	\$ 4,000
CD-11-084	St. Michael's Food Bank	Food distribution program.	\$ 4,000
CD-11-085	Steel City Boxing	Youth boxing program.	\$ 3,000
CD-11-086	Steelworks Towers	Operating costs for senior citizens programming.	\$ 1,000
CD-11-087	Strong Women Strong Girls	Mentoring program for at-risk elementary aged girls.	\$ 500
CD-11-088	Tri Valley Athletic Association	Funds will be used to help operate a recreational program.	\$ 2,000
CD-11-089	Tri-Hill Valley Meals-On-Wheels	Funds will be used to purchase kitchen equipment such as pots, pans, and service carts.	\$ 1,500
CD-11-090	Troy Hill Citizens, Inc.	Housing and community planning activities.	\$ 2,000
CD-11-091	Women's Center and Shelter	Operating support for legal advocacy program - offers supportive counseling and accompanies clients to court hearings and follow-up. Serves victims of domestic violence.	\$ 500
CD-11-155	Children's Museum of Pittsburgh	Improvements at Museum	\$ 10,000
CD-11-156	East Allegheny Community Council-Business District Improvements	Neighborhood Business Dist. Improvements(Wrought Iron Poles)	\$ 5,000
CD-11-157	Riverlife Task Force	Funding to provide quality sustainable riverfront development	\$ 1,000
CD-11-158	Providence Connections	Adult enrichment, anger management, childcare while program is going on.	\$ 5,000
CD-11-159	Fineview Citizens Council-Henderson Street Improvements	Study for Gateway Improvements.	\$ 2,500
CD-11-160	Northside Leadership Conference- Housing Pre-Development Activities	Operating costs to facilitate housing rehab.	\$ 7,389
CD-11-092	District 2 Allocation	Funds to support activities in City Council District 2.	DELETED
CD-11-161	District 2 BBI 7 houses demolished	Demolish Homes in Elliott, Crafton Heights and Esplen	\$ 44,000



CD-11-162	District 2 Beat Cop	Overtime for Beat Cop in West End.	\$ 24,889
CD-11-163	Rebuilding Together Pittsburgh	Repair program for the Elderly.	\$ 20,000
CD-11-093	Allentown Community Development Corporation	Funds will be used for neighborhood promotions and public safety activities.	\$ 3,000
CD-11-094	Arlington Civic Council	Funds will be used for senior programs.	\$ 4,000
CD-11-095	Brashear Association, Inc	Operation of Safe Summer Program, Summer Camp and educational operations.	\$ 13,889
CD-11-096	Center for Victims of Violent Crimes	Crisis Intervention and advocacy services.	\$ 2,000
CD-11-097	Children's Sickle Cell Foundation	Providing social services to children with sickle cell.	\$ 3,000
CD-11-098	District 3 projects	Projects and activities to be funded in City Council District 3.	DELETED
CD-11-099	Dollar Energy Fund, Inc	Funds will be used to provide utility bills subsidy to low- and moderate-income persons.	\$ 2,000
CD-11-100	Elder-Ado, Inc	Provides services to elderly for energy assistance, fuel rebates, and crisis programs.	\$ 5,000
CD-11-101	Hilltop Community Children's Center	Implement ACT Against Violence Program to educate on how to create a violence-free environment.	\$ 2,000
CD-11-102	Mt. Washington CDC	Funds used for community revitalization and marketing.	\$ 2,000
CD-11-103	My Brother's Keeper	Funds for senior citizens and low-income residents for painting, home repairs, and maintenance.	\$ 2,000
CD-11-104	National Council of Jewish Women	Support of Jane B. Lobl waiting room at Family Court Building. The program serves a population of children who are brought into the courts by family members involved in various proceedings. The agency serves individuals who are primarily low- and moderate-income and provides a stress free environment for children involved in court proceedings.	\$ 2,000
CD-11-105	Oakland Business Improvement District	Funding for the cleaning of sidewalks and curb areas, as well as removal of graffiti. Block signage and debris removal.	\$ 2,000
CD-11-106	Oakland Community Health Services	Community Human Services Corporation seeks to enhance people's lives and strengthen communities by providing opportunities to develop individual potential and by delivering comprehensive services that maximize the health and well-being of those it serves in South Oakland and greater Pittsburgh area.	\$ 2,000
CD-11-107	Oakland Planning and Development Corporation	Funding for the cleaning of sidewalks and curb areas, as well as removal of graffiti. Block signage and debris removal.	\$ 2,000



CD-11-108	Pennsylvania Affiliate SIDS Alliance	Community health services.	\$ 2,000
CD-11-109	Pennsylvania Resource Council	Neighborhood beautification program.	\$ 2,000
CD-11-110	Persad Center	Funds used for crisis intervention services for hard to reach GLBT youth.	\$ 2,000
CD-11-111	Pittsburgh Action Against Rape	Provide crisis services, including crisis intervention and counseling, legal and medical advocacy, education, and training.	\$ 2,000
CD-11-112	Pittsburgh AIDS Task Force	CHOICE II Program - housing and services for persons with HIV/AIDS.	\$ 2,000
CD-11-113	Pittsburgh Parks Conservancy (McKinley Park Project)	Project management for a neighborhood park improvement project.	\$ 4,000
CD-11-114	Saint Clair Athletic Association	Funds will be used to reopen and operate the St. Clair Senior Center, which will provide a location for social and recreational activities for senior citizens in the St. Clair and Arlington neighborhoods.	\$ 4,000
CD-11-115	Saint John Vianney Parrish	Food distribution program.	\$ 2,000
CD-11-116	Saint Paul's Benevolent Education & Missionary Institute	Food distribution program.	\$ 2,000
CD-11-117	Shepherd Wellness Community	Operating support. Shepherd Wellness Community provides care for persons with HIV/AIDS.	\$ 2,000
CD-11-118	South Side Athletic Association	Youth athletic program.	\$ 3,000
CD-11-119	South Side Saber's Youth Football Association	Youth athletic program.	\$ 3,000
CD-11-120	SS Slopes Neighborhood Association	Neighborhood beautification and landscaping along Josephine Street. Some funds will also be used for God's Gym.	\$ 5,000
CD-11-121	Strong Women Strong Girls	Mentoring program for at-risk elementary aged girls.	\$ 2,000
CD-11-122	Tree of Hope	Operating costs of Tree of Hope Program. Back to school program for children of victims of violence - homicide and suicide.	\$ 3,000
CD-11-123	Veterans Leadership Program	Career counseling and job placement services for veterans.	\$ 2,000
CD-11-124	Beechview Manor	Funds to support a senior center.	\$ 5,000
CD-11-125	Brookline Meals on Wheels	Meals on Wheels program and food pantry.	\$ 10,000
CD-11-126	Carrick-Overbrook Community Development Fund	Operating costs for preparation of Comprehensive Plan.	\$ 40,000
CD-11-127	Creedmoor Court	Repair and/or replace hallway carpeting in a senior housing development.	\$ 5,000



CD-11-128	District 4 Projects	Funding to support activities in City Council District 4.	DELETED
CD-11-129	Elder-Ado, Inc	Provides services to elderly for energy assistance, fuel rebates, and crisis programs.	\$ 15,000
CD-11-164	Elizabeth Seton Center	Provide recreational activities for adult daycare.	\$ 13,889
CD-11-130	District 5 Allocation	Funds to support activities in City Council District 5.	DELETED
CD-11-165	31st Ward Community Action Group	Provide resources to families and seniors, including a street hockey program and various programs for seniors.	\$ 2,000
CD-11-166	Aleph Institute	Counseling for substance abuse and mentoring for inmates released into population.	\$ 5,000
CD-11-167	Hazelwood Initiative	Group conducts housing programs, Homebuyer education Public safety issues. Conducts 11 community meetings a year.	\$ 30,000
CD-11-168	Jewish Association on Aging - Seniors Nursing Program, Supplies	Nursing and medical supplies for seniors	\$ 2,500
CD-11-169	Jewish Association on Aging -	Mollies Kosher meals on wheels	\$ 2,500
CD-11-170	Jewish Community Center/Young Men & Women's Hebrew Ass'n- Freezer for food program	Purchase a walk in freezer primarily to support the food service program	\$ 5,000
CD-11-171	Jewish Family & Children's Services/Kosher Food Pantry	Food pantry program. Serves 800 individuals.	\$ 3,389
CD-11-172	Jewish Family & Children's Service Career Development	Career counseling program- Job search and resume and interviewing skills.	\$ 2,500
CD-11-173	Keystone Development Ctr.	Food coop program/Food bank	\$ 15,000
CD-11-174	National Council of Jewish Women	Thrift Store Pick a Bag program	\$ 5,000
CD-11-175	Persad Center	Funds will be used for crisis intervention services for hard to reach GLBT youth	\$ 3,000
CD-11-176	Riverview Tower Apartment	Replacement of the coffee brewing machine and a holding refrigerator at senior residence.	\$ 5,500
CD-11-177	Shepherd Wellness Community	Provides supportive services for persons with HIV. Operating costs.	\$ 3,000
CD-11-178	Squirrel Hill Health Center	Smoking cessation program for low income individuals.	\$ 2,500
CD-11-165	31st Ward Community Action Group	Provide resources to families and seniors, including a street hockey program and various programs for seniors.	\$ 2,000



CD-11-131	A for the People Training Institute	Job training program.	\$ 3,500
CD-11-132	Amani Christian Community Development Corp.	Funding will support a program that is focused on the greening and beautification of vacant lots.	\$ 2,500
CD-11-133	Bedford Dwellings	Funds will support senior services.	\$ 1,500
CD-11-134	Bethlehem Haven of Pittsburgh	Services to homeless women.	\$ 5,000
CD-11-135	Center That C.A.R.E.S.	After school program for at-risk children.	\$ 2,500
CD-11-136	Central Northside Neighborhood Council	Facilitation of housing and providing homeownership opportunities.	\$ 2,500
CD-11-137	Community Human Services	Funding for operations at the Emergency Shelter for chronically homeless men and women.	\$ 2,500
CD-11-138	District 6 Projects	Funds to support various projects in City Council District 6.	DELETED
CD-11-139	Dress for Success Pittsburgh	Provides professional clothing for low-income women seeking employment.	\$ 1,500
CD-11-140	Freedom Unlimited	Funds will support an owner-occupied home repair service program in the Hill District.	\$ 5,000
CD-11-141	Hill Dance Academy Theatre	Teaching dance to children.	\$ 2,500
CD-11-142	Legacy Arts Project	Funds will support a summer arts program.	\$ 1,500
CD-11-143	National Council for Urban Peace & Justice	Provides services to ex-offenders, including case management and assistance with job applications.	\$ 5,000
CD-11-144	Neighborhood Legal Services	Provides legal assistance to low-income individuals.	\$ 500
CD-11-145	Northshore Community Alliance	Funds will support a workforce development program.	\$ 2,500
CD-11-146	Northside Leadership Conference	Funds will be used to help develop new affordable housing.	\$ 1,000
CD-11-147	Oakland Business Improvement District	Funds will be used to help with the Farmers Market and street cleaning program.	\$ 5,000
CD-11-148	Oakland Planning and Development	Funding will support the Keeping Oakland Clean project aimed at cleaning up Atwood Street and Central Oakland.	\$ 5,000
CD-11-149	Pittsburgh Leadership Foundation Amachi	Funds to support a program that provides mentoring to children of incarcerated parents.	\$ 5,000
CD-11-150	Pittsburgh Parks Conservancy	Greening and beautification program.	\$ 3,000
CD-11-151	Reading is Fundamental of Pittsburgh	Funding for literacy program.	\$ 3,000
CD-11-180	Bump Yes	Marching Youth band, operating costs	\$ 1,500
CD-11-181	Northside Coalition for Fair Housing	Operating cost for Northside Football team.	\$ 2,000
CD-11-182	Schenley Heights Community Development Program	Advocacy organization for low/mod students in public schools in hill district	\$ 4,000



CD-11-183	Northshore Community Alliance	Mentoring group for at risk teens of the north side	\$ 1,000
CD-11-184	North Shore Stars	Basketball program for boys and girls in low mod area of north side	\$ 1,500
CD-11-185	YMCA	assists with membership fees for those who cannot afford it.	\$ 2,500
CD-11-186	Bidwell Training Center	Funds will be used for case manager-benefits-agency serves homeless women.	\$ 5,000
CD-11-187	Greater Hill District Consensus Group	Operating support for organization to coordinate neighborhood response to residential issues.	\$ 3,000
CD-11-188	Hill District CDC	Operating support to facilitate development in the Hill District	\$ 3,889
CD-11-189	Catholic Charities, Diocese of Pittsburgh, Inc	Operating costs to house homeless men 50+ years of age who are capable of independent living. St. Joseph's House of Hospitality.	\$ 4,000
CD-11-152	District 7 Allocation	Funds will support projects and activities within City Council District 7.	DELETED
CD-11-190	Lawrenceville United	Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating. Also violence reduction activities.	\$ 10,000
CD-11-191	Lawrenceville Corporation	Neighborhood Improvement district. Funds will be used to help formulate a plan	\$ 10,000
CD-11-192	Boys & Girls Club	After school tutoring program	\$ 5,000
CD-11-193	I.W. Abel Place	Wants to create an upgraded neighborhoods network computer. Money will be used to purchase computer and printer and supplies.	\$ 3,200
CD-11-194	Polish Hill Civic Association	Funds will be used for community referral system and for community activities	\$ 10,000
CD-11-195	Bloomfield Dev Corp	Pay for a main street manager	\$ 4,000
CD-11-196	Lawrenceville-Bloomfield Meals on Wheels	Food program for elderly and disabled	\$ 5,000
CD-11-197	Senior Friends	Health education program for seniors.	\$ 2,000
CD-11-198	CYA (Bloomfield Senior Center)	Funds will be used for site rental costs for the Catholic Youth Association's Senior Center in Bloomfield. Available services at this location include senior day care, meals on wheels, social and recreational activities, among others.	\$ 3,000
CD-11-199	ELDI	Personnel costs for outreach intern for outreach activities and beautification projects. Will also manage and update web page.	\$ 3,000
CD-11-200	Pittsburgh. Mediation Center	Mediation program for Neighborhood Disputes	\$ 2,000
CD-11-201	PA Resources Council	Youth and adult program for litter and illegal dumping program.	\$ 2,000



CD-11-202	Strong Women, Strong Girls	Program for at-risk elementary school age girls; mentors used to increase self-esteem and build strong relationships	\$ 2,000
CD-11-203	Union Project	Renovations of Union Project building	\$ 5,000
CD-11-204	District 7 Lawrenceville Park Project	Improvements to 3 Parks in Lawrenceville that need PW improvements to include trees, asphalt and landscaping. Leslie , Arsenal and Sullivan Parks.	\$ 17,689
CD-11-205	District 7 Traffic Projects	Speed monitoring signs in Lawrenceville and Polish Hill - DPW	\$ 5,000
CD-11-153	District 8 Allocation	Funds will be used to support projects and activities with City Council District 8.	DELETED
CD-11-206	MGR Foundation	Funds will be used for operation of food bank to assist low income families.	\$ 5,000
CD-11-207	Western PA Athletic Association	Boxing program for at risk kids in CD eligible areas.	\$ 5,000
CD-11-208	Community Tech. Assistance Ctr.- Sustainable Business Fund	Promotes sustainable Business Development in Low Income Neighborhoods.	\$ 5,000
CD-11-209	Bloomfield Development Corp	Funding for a main street manager	\$ 4,000
CD-11-210	Bloomfield Citizens Council	Job creation programs for youth and Adults and for Senior Programs	\$ 4,000
CD-11-211	Friendship Development Association	Operating support to carry out real estate development projects along Penn Ave, neighborhood marketing and community outreach projects	\$ 4,000
CD-11-212	Friendship Preservation Group	Community revitalization and marketing to include renew Friendship Neigh. Plan, reform block watch, institute recycling program and recycling training.	\$ 4,000
CD-11-213	Oakland Business Improvement District	Funds will be used to help with Farmers Market and street cleaning program.	\$ 4,000
CD-11-214	Oakland Planning and Development Corporation	Keeping Oakland Clean Project aimed at cleaning up Atwood St. and Central Oakland	\$ 4,000
CD-11-215	Steel Valley Authority	Economic revitalization-retention and attraction of manufacturing businesses and jobs-Early Warning System; also data bank for dislocated workers	\$ 3,000
CD-11-216	Earthen Vessels	Removal and replacement of steps at building	\$ 2,000
CD-11-217	Afro American Music Institute	Operating costs for organization to provide musical training for youth.	\$ 2,000
CD-11-218	Community Human Services	Funding for operations at the Emergency Shelter for the chronically homeless	\$ 2,000
CD-11-219	Catholic Youth Association of Pittsburgh	Funds will be used for the Bloomfield site rental costs	\$ 2,000



CD-11-220	East End Cooperative Ministry	East End Community House	\$ 2,000
CD-11-221	East Liberty Concerned Citizens	Improve street face appearance along corridors in Larimer and enhance shared borders of East Liberty and Highland Park	\$ 2,000
CD-11-222	Greater Pittsburgh Community Food Bank	Operating costs for food bank	\$ 2,889
CD-11-223	Jewish Association on Aging - Dietary Department	Purchase of 2 ovens for consumers - residents of their program	\$ 2,000
CD-11-224	Jewish Association on Aging - Kosher Food	Kosher home delivery program--Mollie's meals	\$ 2,000
CD-11-225	Jewish Family and Children's Services - Pantry	Food pantry program. Serves 800 individuals.	\$ 2,000
CD-11-226	Just Harvest Education Fund	Help teach residents to tap into public assistance programs.	\$ 2,000
CD-11-227	Lawrenceville-Bloomfield Meals on Wheels	Food program for elderly and disabled	\$ 2,000
CD-11-228	National Council of Jewish Women	Thrift Store Pick a Bag program	\$ 2,000
CD-11-229	Pittsburgh Action Against Rape	Education, counseling and advocacy for rape victims	\$ 2,000
CD-11-230	Pittsburgh Parks Conservancy	Project Management of neigh. Parks improvements, specifically Cliffside Park ( Hill district) and McKinley Park (Beltzhoover, Knoxville) Will produce safe attractive green spaces.	\$ 2,000
CD-11-231	Pittsburgh AIDS Task Force	Housing assistance and related support services for individuals with HIV/AIDS. Covers cost of leasing apartments and other supportive services.	\$ 2,000
CD-11-232	Shepherd Wellness Community	Provides supportive services for persons with HIV. Operating costs.	\$ 2,000
CD-11-233	Squirrel Hill Health Center	Purchase 264 boxes of Nicotine patches for smoking cessation program for low income individuals. Will serve 264 individual - 70% City residents.	\$ 2,000
CD-11-234	Union Project	Renovations of Union Project building	\$ 2,000
CD-11-235	Wesley AME Charities	Environmental education regarding mine drainage and mine subsidence issues.	\$ 2,000
CD-11-236	Western PA Conservancy	Community Garden and Floral Bed Programs	\$ 2,000
CD-11-237	Women's Center and Shelter	Legal advocacy program.	\$ 2,000
CD-11-238	Young Men and Women's Hebrew Association/JCC	Purchase a walk in freezer primarily to support the food service program	\$ 2,000
CD-11-154	Poise Foundation -	Review and make funding recommendations	\$ 88,888



	Hope Fund	for non-profit organizations.	
<b>City Council District Allocations Total</b>			<b>\$ 800,000</b>
<b>City Planning</b>			
CD-11-009	Personnel-City Planning	Provides funding to enable the City to successfully manage CDBG effectively.	\$ 1,200,000
CD-11-010	CDBG Administration	Provides funding for professional technical assistance to sub-recipients of CDBG funds.	\$ 70,000
CD-11-011	Planning and Management	Provides funding for design, analysis and planning activities for development and neighborhood improvement projects.	\$ 75,000
CD-11-012	Citizen Participation	Provides funding for information, publication, surveys and programs to encourage citizen participation in CDBG programs.	\$ 200,000
CD-11-013	Community-Based Organizations	Provides funding to neighborhood groups and community development corporations for economic activities.	\$ 500,000
CD-11-014	Urban League Housing Counseling	Provides funding for comprehensive housing counseling services to low and moderate income City residents.	\$ 100,000
CD-11-015	Comprehensive Plan	Provides funding to develop a comprehensive plan for the City of Pittsburgh in order to provide a better framework for logical and efficient decisions as it relates to land and financial resources.	\$ 150,000
CD-11-016	Cultural Heritage Plan	Provides funding for the matching funds for grants to develop and maintain a Cultural Heritage Plan for the City.	\$ 30,000
CD-11-017	ADA Compliance	Provides funding for the interpreting and captioning of City meetings and events.	\$ 25,000
CD-11-018	Building Conditions Survey	Provides funding for a Citywide survey of the physical condition of buildings.	\$ 30,000
CD-11-019	Woodland Shadeland Housing Initiative	Provides funding for a cooperative effort with the Brightwood Civic Group to acquire and rehabilitate housing on Woodland and Shadeland Avenues.	DELETED
<b>City Planning Total</b>			<b>\$ 2,380,000</b>
<b>Commission on Human Relations</b>			
CD-11-020	Commission Operations-Fair Housing	Provides program funding to encourage fair housing practices in the City.	\$ 30,000
<b>Commission on Human Relations Total</b>			<b>\$ 30,000</b>
<b>Mayor's Office</b>			
CD-11-021	Unprogrammed Funds – Mayor Local Option	Provides funding to be appropriated by the Mayor on a case-by-case basis to various qualifying non-profit organizations and community groups.	DELETED
CD-11-239	Afro-American Music Institute	Operating costs for organization to provide musical training for youth.	\$ 10,000



CD-11-240	Arlington Meals on Wheels	Operating Costs for Meals on wheels program	\$ 2,500
CD-11-241	Better Block Development	Planning, Design and Financing regarding Homewood Park Estates III (10 Single Family detached homes)	\$ 5,000
CD-11-242	Bidwell Training Center	Mission is to provide MBE/WBE and small business with information on upcoming contracts	\$ 20,000
CD-11-243	Bloomfield Business Association (BDC)	Funds will be used for Business District Planning and Marketing efforts.	\$ 5,000
CD-11-244	Bloomfield Citizens Council	Help with providing jobs for youth and adults and programs for seniors	\$ 5,000
CD-11-245	Bloomfield Garfield Corp	Youth football program.	\$ 10,000
CD-11-246	Brighton Heights Meals on Wheels	Funds will be used for the purchase of food to be served to low-moderate income households.	\$ 2,500
CD-11-247	Brightwood Civic Group	Funds will be used to support and implement community greening and public safety efforts.	\$ 5,000
CD-11-248	Center for Life	Provide operating costs for male mentoring program.	\$ 5,000
CD-11-249	Center for Victims of Violence & Crime	Crisis intervention and advocacy services	\$ 60,000
CD-11-250	Central Northside Neighborhood Council	Funds will be used to employ a consultant to advance the Planning of Housing Development projects.	\$ 10,000
CD-11-251	Community Empowerment Association	Home hygiene and sanitation counseling for existing and new refugees and immigrants.	\$ 15,000
CD-11-252	Community Human Services	Renovation to Community Center to make center Handicapped Accessible.	\$ 5,000
CD-11-253	Downtown Neighborhood Association	Funds will be used for Advocacy and Social Service programs.	\$ 5,000
CD-11-254	East Allegheny Community Council	Operating expenses for all volunteer neighborhood dev. Group	\$ 2,000
CD-11-255	East End Cooperative Ministry	Food pantry operation	\$ 10,000
CD-11-256	East End Raiders c/o Kinglsey Association	Funds will to help with youth football, transportation, referee and field rental.	\$ 5,000
CD-11-257	Elder-Ado	Social services program including housing counseling, fuel rebate assistance, weatherization, etc.	\$ 10,000
CD-11-258	Fineview Citizen's Council	Operating costs to facilitate housing rehab.	\$ 5,000
CD-11-259	Garfield Youth Sports c/o Bloomfield Garfield Corporation	Operating costs of youth football program.	\$ 5,000
CD-11-260	Greenfield Organization	Preparation for tax returns for Seniors	\$ 5,000
CD-11-261	Hazelwood Initiative	Operating costs for Housing programs,	\$ 5,000



		Homebuyer Education and Public Safety issues.	
CD-11-262	Homewood Community Sports	Operating costs for youth football and baseball programs.	\$ 5,000
CD-11-263	Jewish Community Center of Greater Pittsburgh	Early Childhood Center	\$ 5,000
CD-11-264	Kingsley Association	Operating cost for Senior exercise program	\$ 10,000
CD-11-265	Larimer Consensus Group	Funds will be used to support and implement a community visions and greening plan.	\$ 10,000
CD-11-266	Lawrenceville Corporation	Funds will be used to help formulate a Neighborhood Improvement plan.	\$ 5,000
CD-11-267	Lawrenceville United	Group is working to re-vitalize Lawrenceville. Site acquisition and demolition of dilapidated buildings and substandard alleyway. Costs will be used partially for salaries and operating. Also violence reduction activities.	\$ 15,000
CD-11-268	Lawrenceville - Bloomfield Meals on Wheels	Food program for elderly and disabled	\$ 2,500
CD-11-269	Mt. Washington CDC	Community revitalization and marketing.	\$ 10,000
CD-11-270	My Brother's Keeper	Transitional living facility for homeless men and women with drug and alcohol problems. Intended to serve homeless or underemployed.	\$ 5,000
CD-11-271	Neighbors in the Strip	Provide 12 adults with jobs to remove sidewalk debris. Jobs to be provided in conjunction with Easter Seal Society.	\$ 5,000
CD-11-272	North Shore Community Alliance	"A Winner in You" targets at-risk, low income Northside Youth ages 7-17-focus on character development and positive life skills.	\$ 20,000
CD-11-273	Operation Better Block Inc.	Funds will be used for Block Watch program, Community Clean Up, Financial Literacy, Home ownership and Credit Maintenance.	\$ 20,000
CD-11-274	Pittsburgh Action Against Rape	Education, counseling and advocacy for rape victims	\$ 60,000
CD-11-275	Pittsburgh Black Media Federation	Internships for low mod children for print and visual journalism	\$ 5,000
CD-11-276	Pittsburgh Community Reinvestment Group	Helps groups to identify parcels to target and redevelop and to help them clear title.	\$ 20,000
CD-11-277	Pittsburgh Community Services, Inc. (Neighborhood Safety)	Neighborhood Safety Program-install security and public safety hardware, fire extinguishers, house numbers for elderly, handicapped, and victims of crimes	\$ 50,000
CD-11-278	Pittsburgh Parks Conservancy	Development of "Greenprint" for Hill District-network of public green spaces that connect to key locations in community	\$ 10,000
CD-11-279	Pittsburgh Project	Funds will be used for the group's youth programming and urban farming initiative.	\$ 20,000



CD-11-280	Polish Hill Civic Assoc	Funds will be used for community referral system and for community activities	\$ 10,000
CD-11-281	Rebuilding Together Pittsburgh	Operating costs for book distribution project to improve reading skills of at risk children.	\$ 30,000
CD-11-282	Rosedale Block Cluster, Inc.	Operation of community center, youth landscaping project	\$ 10,000
CD-11-283	Senior Friends	Health education program for seniors.	\$ 2,500
CD-11-284	Sheraden Community Council	Lawn care and Access services for elderly and disabled	\$ 3,000
CD-11-285	South Side Athletic Assoc.	Funds will be used to help purchase baseball and football equipment for youth programs	\$ 5,000
CD-11-286	Tree of Hope	Back to school crime prevention program for children of victims of violence-homicide, suicide. Provides art therapy counseling.	\$ 10,000
CD-11-287	Troy Hill Citizens, Inc.	General operating expenses-promotes homeownership and development of affordable housing; jobs listing. Strategic Neighborhood Plan	\$ 10,000
CD-11-288	Voices Against Violence	Funds will be used for a 5 week Summer Youth program. Participants will be hired to work on Neighborhood cleanup projects i.e. graffiti removal, litter pick up and painting basketball courts.	\$ 5,000
CD-11-289	West End Alliance c/o West Pittsburgh Partnership	Funding for Community Master Plan.	\$ 50,000
CD-11-290	Western Pa. Conservancy	Community Garden and Floral Bed Programs	\$ 100,000
CD-11-291	Women's Center and Shelter	Operating costs for Legal Advocacy program.	\$ 60,000
CD-11-292	YMCA- Hazelwood	Operating costs for after school Program	\$ 5,000
CD-11-293	YMCA- Centre Ave	Operating costs for after school Program	\$ 5,000
CD-11-294	YMCA- Homewood	Membership program for low income children.	\$ 5,000
<b>Mayor's Office Total</b>			<b>\$ 800,000</b>
<b>Parks</b>			
CD-11-022	Swimming Pool Maintenance	Provides funding for unforeseen emergencies that require extensive swimming pool repairs.	\$ 50,000
CD-11-023	Recreation & Senior Center Maintenance	Provides funding for unforeseen emergencies that require extensive repairs to recreation and senior centers.	\$ 50,000
CD-11-024	Splash Zones	Provides funding to construct aquatic playground facilities.	\$ 100,000
CD-11-025	Senior Community Program	Provides funding to support infrastructure and implementation of the senior community program.	\$ 700,000
CD-11-026	Refinish Gymnasium Floors	Provides funding for the refinishing of the maple gymnasium floors throughout various recreation and senior community centers.	\$ 20,000
<b>Parks Total</b>			<b>\$ 920,000</b>



<b>Personnel</b>			
CD-11-027	Neighborhood Employment Program	Provides funding to support the City residents informational and career development services program.	\$ 100,000
CD-11-028	Pittsburgh Partnership Employment	Provides funding for employment and business development support services with on-the-job training subsidies.	\$ 100,000
CD-11-029	Summer Youth Employment Program	Provides funding for summer work opportunities and internships during the school year for economically disadvantaged youth who face barriers to employment.	\$ 600,000
<b>Personnel Total</b>			<b>\$ 800,000</b>
<b>Public Safety – BBI</b>			
CD-11-030	Demolition of Condemned Buildings	Provides funding to significantly reduce the City's current condemned structures through the demolition of these condemned structures.	\$ 525,238
<b>PS - BBI Total</b>			<b>\$ 525,238</b>
<b>Public Safety – EMS</b>			
CD-11-031	Firefighting Equipment	Provides funding for the purchase of fire equipment needed to enhance public safety.	\$ 100,000
<b>PS - EMS Total</b>			<b>\$ 100,000</b>
<b>Public Works</b>			
CD-11-032	Park Reconstruction Program	Provides funding for the maintenance of City of Pittsburgh recreational facilities including those in the regional parks. Other funding includes support from the Allegheny Regional Asset District.	\$ 175,000
CD-11-033	Pool Rehabilitation	Provides funding for the rehabilitation of neighborhood pools.	\$ 50,000
CD-11-034	Ball Field Lighting	Provides funding for the installation and repair of lighting at various ball fields.	\$ 100,000
CD-11-035	Play Area Improvements	Improvements to City and neighborhood parks and playgrounds in low- and moderate-income neighborhoods. Scope of work to include replacement of deteriorated or inoperable recreational equipment and installation of ADA safety measures.	\$ 200,000
CD-11-036	Building Maintenance Program	Provides funding for continual repairs and enhancements to prevent deterioration of facilities.	\$ 500,000
CD-11-037	Bridge Repairs	Provides funding for the engineering and repair of the City's 117 bridges.	\$ 350,000
CD-11-038	Property Management	Provides funding for the annual, ongoing maintenance appropriation for vacant lots owned by the City.	\$ 350,000
CD-11-039	Neighborhood Street Improvements	Provides funding for the design and construction of street and intersection improvements.	\$ 225,000
CD-11-040	Slope Failure	Provides funding for the investigation and	\$ 200,000



	Remediation	remediation of slope failures in the City.	
CD-11-041	Disabled & Public Sidewalk Program	Provides funding for the design, installation and repair of handicap ramps and public sidewalks throughout the City.	\$ 100,000
CD-11-042	Wall, Step and Fence Program	Provides funding for the rehabilitation and ongoing maintenance and repairs of City-owned walls, steps and fences.	\$ 50,000
CD-11-043	Street Resurfacing	Provides funding for continual improvement and enhancement of over 861 miles of asphalt streets. Program will resurface approximately 35 miles of streets.	\$ 2,750,000
CD-11-044	Construction Management/Inspection	Provides funding for consultants to manage and monitor construction projects in the City.	\$ 50,000
CD-11-045	Flex Beam Guiderails	Provides funding for installation of flex beam guiderails.	\$ 50,000
CD-11-046	Architectural Engineering Services	Provides funding for professional engineering service contracts with consulting firms for traffic, streets, structures, slope remediation, wall, geotechnical, landscaping, architecture, building, and environmental engineering.	\$ 100,000
CD-11-047	SINC-UP Traffic Signal Improvements	Provides funding for the implementation of traffic signal improvements along Baum and Centre.	\$ 75,000
CD-11-048	Audible Traffic Signals	Provides funding for the purchase, installation and maintenance of audible traffic signal equipment.	\$ 50,000
CD-11-049	Cowley Recreation Center	Provides funding for repair of building, including roof, plumbing, and bathrooms.	DELETED
CD-11-050	Brightwood Business District	Provides funding for improvements to the Brightwood Business District.	DELETED
CD-11-051	Liberty Ave Street Improvements	Provides funding for improvements to the Brightwood Business District.	DELETED
CD-11-052	Bloomfield Deck Hockey	Providing funding to make improvements to Liberty Avenue.	DELETED
<b>Public Works Total</b>			<b>\$ 5,375,000</b>
<b>URA</b>			
CD-11-053	Neighborhood Business and Economic Development	Funding for various neighborhood commercial district and small business support programs. (Includes \$2,500,000 of Program Income.)	\$ 100,000
CD-11-054	Neighborhood Housing Initiative	Funding for various consumer and development neighborhood housing programs. (Includes \$1,250,000 of Program Income.)	\$ 300,000
CD-11-055	Personnel-URA	Provides funding for staff support in management of the URA's economic development, housing and major development projects.	\$ 1,950,000



CD-11-056	Property Management & Relocation	Provides funding for snow removal, security, boarding vacant buildings, landscaping and liability insurance for URA-owned property throughout the City.	\$ 400,000
<b>URA Total</b>			<b>\$ 2,750,000</b>
<b>CDBG TOTAL</b>			<b>\$ 15,037,738</b>
<b>HOME INVESTMENT PARTNERSHIP PROGRAM</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>HOME Funds</b>
HOME-11-001	Program Administration	Administration and Program Delivery costs for the URA. This includes the HOME program.	\$ 373,095
HOME-11-002	CHDO Operating (Maximum 5%)	CHDO Set-A-Side Projects.	\$ 60,000
HOME-11-003	Rental Housing Development & Improvement Program	Line item provides a flexible source of funding to non-profit and for profit developers for acquisition and rehabilitation of new construction of residential rental housing primarily for low and moderate income households and special populations.	\$ 2,047,859
HOME-11-004	Pittsburgh Housing Construction Program	Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of the ownership in targeted City neighborhoods.	\$ 850,000
HOME-11-005	Housing Recovery Program	Program provides financing and grant program assistance to the development of new or substantial rehabilitation of the for-sale housing units.	\$ 100,000
HOME-11-006	Pittsburgh Home Rehabilitation Program	Program provides financial and technical assistance to low income homeowners to rehabilitate their homes.	\$ 100,000
HOME-11-007	Neighborhood Housing Program	Program provides deferred second mortgage loans to income eligible purchasers of URA financed housing development projects.	\$ 200,000
<b>HOME TOTAL</b>			<b>\$ 3,730,954</b>
<b>EMERGENCY SHELTER GRANT PROGRAM</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>ESG Funds</b>
ESG-11-001	Emergency Shelter Grant Program	Provides funding for improving the quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.	\$ 730,816
<b>ESG TOTAL</b>			<b>\$ 730,816</b>
<b>HOUSING OPPORTUNITY FOR PERSONS WITH AIDS PROGRAM</b>			
<b>Project Number</b>	<b>Project Name</b>	<b>Description</b>	<b>HOPWA Funds</b>
HOPWA-11-001	Housing Opportunities for Persons with AIDS	Provides funding for housing-related services to persons with HIV/AIDS.	\$ 729,568
<b>HOPWA TOTAL</b>			<b>\$ 729,568</b>

Grantee Name: City of Pittsburgh

<b>Project Name:</b> Pittsburgh Mediation Center/Center for Victims of Violent Crime	
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-002 <b>UOG Code:</b> PA425529 PITTSBURGH
Funds will be used to provide mediation services that will target youth and adults experiencing conflicts.	
<b>Location:</b> 100 Sheridan Square, Pittsburgh, PA 15206	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
	2.
	3.
<b>Project-level Accomplishments</b>	
01 People	Proposed 100 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 2,850 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 100 Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 10,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 100 Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> Pittsburgh Community Services - Safety		
<b>Description:</b>	IDIS Project #: CD-11-003 UGG Code: PA425529 PITTSBURGH	
Provides funding for a Neighborhood Safety Program; Install security and public safety hardware, fire extinguishers for the elderly, handicapped, and victims of crimes.		
<b>Location:</b>	<b>Priority Need Category</b>	
Community Wide	Select one: Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b>		
4/1/2012		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b>	<b>Specific Objectives</b>	
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve the services for low/mod Income persons	
<input type="checkbox"/> Affordability	2.	
<input type="checkbox"/> Sustainability	3.	
<b>Project-level Accomplishments</b>		
01 People	Proposed 350	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Accompl. Type:	Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Accompl. Type:	Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
051 Crime Awareness 570.201(e)		
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
<b>Program Year 1</b>		
CDBG	Proposed Amt. 16,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
01 People	Proposed Units 350	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 2</b>		
CDBG	Proposed Amt. 70,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
01 People	Proposed Units 350	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 3</b>		
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 4</b>		
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

<b>Project Name:</b> Pittsburgh Action Against Rape		<b>IDIS Project #:</b> CD-11-004		<b>UOG Code:</b> PA425529 PITTSBURGH	
<b>Description:</b> Provides funding for education, counseling and advocacy for rape victims.					
<b>Location:</b> 81 South 19th Street, Pittsburgh, PA 15203			<b>Priority Need Category</b>		
			<b>Select one:</b> Public Services		
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1. Improve the services for low/mod Income persons 2. 3.					
<b>Project-level Accomplishments</b>	01 People	Proposed	1,500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>					
<b>Performance Measure</b>					
<b>Actual Outcome</b>					
05 Public Services (General) 570.201(e)					
Matrix Codes					
Matrix Codes					
Matrix Codes					
<b>Program Year 1</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Pittsburgh Community Services - Hunger <b>Description:</b> IDIS Project #: CD-11-005 UOG Code: PA425529 PITTSBURGH Provides for a hunger trust fund for emergency food assistance and existing food programs.	
<b>Location:</b> Community Wide	<b>Priority Need Category</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.
<b>Project-level Accomplishments</b> 01 People Proposed: 8,000 Underway Complete Accompl. Type:	Proposed Underway Complete Accompl. Type:
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b> CDBG Proposed Amt. 130,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 8,000 Actual Units Accompl. Type:	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b> CDBG Proposed Amt. 200,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 8,000 Actual Units Accompl. Type:	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b> Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type:	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b> Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type:	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
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<b>Project Name:</b> Urban League Hunger Service Network	
<b>Description:</b>	IDIS Project #: CD-11-006 UOG Code: PA425529 PITTSBURGH
Provides funding for housing counseling services such as credit counseling and mortgage counseling for low- and moderate-income residents to become better housing consumers.	
<b>Location:</b> 204 37th Street, Pittsburgh, PA 15210	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve the services for low/mod income persons 2. 3.
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
01 People	Proposed 5,000 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 20,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 5,000 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 42,500 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 5,000 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Grantee Name: City of Pittsburgh

Project Name: <b>Greater Pittsburgh Community Food Bank</b> Description: <b>IDIS Project #: CD-11-007 UOG Code: PA425529 PITTSBURGH</b> Provides operating funds for a food bank to feed the hungry in the City of Pittsburgh.																																																										
Location: Community Wide	Priority Need Category: Select one: Public Services																																																									
Expected Completion Date: 4/1/2012	Explanation:																																																									
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod Income persons																																																									
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>																																																									
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>7,372</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	7,372	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete												
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<b>Project Name:</b> Just Harvest																																														
<b>Description:</b>	IDIS Project #: CD-11-008 UOG Code: PA425529 PITTSBURGH																																													
Funds educational activities that assist low-income residents in learning about and utilizing public assistance for food and income programs.																																														
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Services																																													
<b>Explanation:</b>																																														
<b>Expected Completion Date:</b> 4/1/2011																																														
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
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<b>Project Name:</b> Angel's Place		
<b>Description:</b> IDIS Project #: CD-11-057 UOG Code: PA425529 PITTSBURGH Angel's Place (formerly Mom's House Inc.) provides the following free services to single, low-income student parents: child care, parenting classes, counseling, tutoring, help with job placement, and assistance with practical needs such as food, clothing and nursery furniture.		
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Services	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve the services for low/mod income persons	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.	
<b>Project-level Accomplishments</b>	01 People Proposed 50 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
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	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 1,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 50 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
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<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
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<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
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	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Avairy		
<b>Description:</b>	IDIS Project #: CD-11-058 UOG Code: PA425529 PITTSBURGH	
Funds to be used for educational programs for low/mod children.		
<b>Location:</b> 700 Arch Street, Pittsburgh, PA 15212	<b>Priority Need Category:</b> Select one: Public Services	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons	
<b>Project-level Accomplishments</b>	09 Organizations: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG: Proposed Amt. 500 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations: Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
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<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
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<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Brighton Heights Meals-On-Wheels	
<b>Description:</b> IDIS Project #: CD-11-059 UOG Code: PA425529 PITTSBURGH Meals on Wheels program.	
<b>Location:</b> 3830 California Avenue, Pittsburgh, PA 15212	<b>Priority Need Category:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	
01 People	Proposed 150 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 1,500 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 150 Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> Brightwood Athletic Association <b>Description:</b> IDIS Project #: CD-11-060 UOG Code: PA425529 PITTSBURGH Funds will be used for a youth athletic program.																																																	
<b>Location:</b> 859 Smithton Street, Pittsburgh, PA 15212	<b>Priority Need Category:</b> Select one: Public Services																																																
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																																
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve the services for low/mod income persons																																																
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>200</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	200	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
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<b>Project Name:</b> Brightwood Civic Group		<b>Description:</b> Youth programs and community service events. CT 2715.			
<b>IDIS Project #:</b> CD-11-061	<b>UOG Code:</b> PA425529	<b>PITTSBURGH</b>			
<b>Location:</b> 1409 Evandale Road, Pittsburgh, PA 15212		<b>Priority Need Category:</b> Public Services			
<b>Expected Completion Date:</b> 4/1/2012		<b>Explanation:</b>			
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives:</b>			
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons			
		2.			
		3.			
<b>Project-level Accomplishments</b>	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units	150	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
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		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

**Project Name:** Carnegie Library - Woods Run Branch  
**Description:** IDIS Project #: CD-11-062 UOG Code: PA425529 PITTSBURGH  
 After school program for children.

**Location:** 1201 Woods Run Avenue, Pittsburgh, PA 15212  
**Priority Need Category:** Public Services  
**Select one:** [Dropdown]  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
01 People	97						
Accompl. Type:	Proposed	Underway	Complete		Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2	CDBG		1,000			
	01 People				97	
Program Year 3						
Program Year 4						
Program Year 5						

Grantee Name: City of Pittsburgh

<b>Project Name:</b> East Allegheny Community Council <b>Description:</b> IDIS Project #: CD-11-064 UOG Code: PA425529 PITTSBURGH Funding for operating expenses for a volunteer neighborhood community group. Funds will support the promotion of the neighborhood. The group is currently working to renovate 2 previously vacant buildings.																																																	
<b>Location:</b> 910 Middle Street, Pittsburgh, PA 15212	<b>Priority Need Category</b> Select one: Public Services																																																
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																																
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3																																																
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<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>3,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

<b>Project Name:</b> Fineview Citizen's Council	
<b>Description:</b>	IDIS Project #: CD-11-066 UOG Code: PA425529 PITTSBURGH Operating costs to facilitate housing rehabilitation.
<b>Location:</b> PO Box 6600, Pittsburgh, PA 15212	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. 3.
<b>Project-level Accomplishments</b>	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG: Proposed Amt. 2,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations: Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

CPMF Version 2.0 <b>Project Name:</b> Holy Wisdom Parish Food Bank <b>Description:</b> IDIS Project #: CD-11-067 UOG Code: PA425529 PITTSBURGH Funds to support a food bank.	
<b>Location:</b> 1025 Haslage Avenue, Pittsburgh, PA 15212	<b>Priority Need Category</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.
<b>Project-level Accomplishments</b> 01 People Proposed 700 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b> Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b> CDBG Proposed Amt. 1,500 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 700 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b> Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b> Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b> Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units



**Project Name:** New Hope for Neighborhood Renewal  
**Description:** IDIS Project #: CD-11-069 UOG Code: PA425529 PITTSBURGH  
 Funds will support the Café and Creamery program to provide youth training.

**Location:** Community wide  
**Priority Need Category:** Public Services  
**Select one:** [Dropdown]  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

Project-level Accomplishments	01 People	Proposed	10	Accmpl. Type:	Proposed
			Underway		
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2	CDBG	1,000				
	01 People				10	
Program Year 3						
Program Year 4						
Program Year 5						

<b>Project Name:</b> Northside Chronicle <b>Description:</b> IDIS Project #: CD-11-070 UOG Code: PA425529 PITTSBURGH Funds to support the community newspaper, the Northside Chronicle.	
<b>Location:</b> Northside, community wide	<b>Priority Need Category</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/112	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. _____ 3. _____
<b>Project-level Accomplishments</b>	09 Organizations   Proposed Underway Complete   Accompl. Type:   Proposed Underway Complete
	Accompl. Type:   Proposed Underway Complete   Accompl. Type:   Proposed Underway Complete
	Accompl. Type:   Proposed Underway Complete   Accompl. Type:   Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source:   Proposed Amt.   Actual Amount   Fund Source:   Proposed Amt.   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount   Fund Source:   Proposed Amt.   Actual Amount
	Accompl. Type:   Proposed Units   Actual Units   Accompl. Type:   Proposed Units   Actual Units
	Accompl. Type:   Proposed Units   Actual Units   Accompl. Type:   Proposed Units   Actual Units
<b>Program Year 2</b>	CDBG   Proposed Amt. 1,500   Actual Amount   Fund Source:   Proposed Amt.   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount   Fund Source:   Proposed Amt.   Actual Amount
	01 People   Proposed Units 1   Actual Units   Accompl. Type:   Proposed Units   Actual Units
	Accompl. Type:   Proposed Units   Actual Units   Accompl. Type:   Proposed Units   Actual Units
<b>Program Year 3</b>	Fund Source:   Proposed Amt.   Actual Amount   Fund Source:   Proposed Amt.   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount   Fund Source:   Proposed Amt.   Actual Amount
	Accompl. Type:   Proposed Units   Actual Units   Accompl. Type:   Proposed Units   Actual Units
	Accompl. Type:   Proposed Units   Actual Units   Accompl. Type:   Proposed Units   Actual Units
<b>Program Year 4</b>	Fund Source:   Proposed Amt.   Actual Amount   Fund Source:   Proposed Amt.   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount   Fund Source:   Proposed Amt.   Actual Amount
	Accompl. Type:   Proposed Units   Actual Units   Accompl. Type:   Proposed Units   Actual Units
	Accompl. Type:   Proposed Units   Actual Units   Accompl. Type:   Proposed Units   Actual Units
<b>Program Year 5</b>	Fund Source:   Proposed Amt.   Actual Amount   Fund Source:   Proposed Amt.   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount   Fund Source:   Proposed Amt.   Actual Amount
	Accompl. Type:   Proposed Units   Actual Units   Accompl. Type:   Proposed Units   Actual Units
	Accompl. Type:   Proposed Units   Actual Units   Accompl. Type:   Proposed Units   Actual Units

<b>Project Name:</b> Northside Leadership Conference					
<b>Description:</b> Community development activity.	<b>IDIS Project #:</b> CD-11-071				
	<b>UOG Code:</b> PA425529 PITTSBURGH				
<b>Location:</b> 4 Allegheny Center, Suite 601, Pittsburgh, PA 15209					
<b>Priority Need Category:</b> Select one: Public Services	<b>Explanation:</b>				
<b>Expected Completion Date:</b> 4/1/2012					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	2000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	1500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	2000	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2		Project Name: Northside Public Safety Council	
Description: Community safety program.		IDIS Project #: CD-11-072	UOG Code: PA425529 PITTSBURGH
Location: North Side neighborhoods.		Priority Need Category: Public Services	
Expected Completion Date: 4/1/2012		Explanation:	
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives: 1. Improve the services for low/mod income persons	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility		2.	
<input type="checkbox"/> Affordability		3.	
<input type="checkbox"/> Sustainability			
Project-level Accomplishments	01 People	Proposed: 350	Accompl. Type: Proposed
		Underway	Underway
		Complete	Complete
	Accompl. Type:	Proposed	Proposed
		Underway	Underway
		Complete	Complete
Proposed Outcome		Performance Measure	Actual Outcome
DSI Crime Awareness 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
		Proposed Units	Actual Units
Program Year 2	CD8G	Proposed Amt. 1000	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
	01 People	Proposed Units 350	Actual Units
	Proposed Units	Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
		Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
		Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
		Proposed Units	Actual Units

<b>Project Name:</b> Northview Heights Estate Manor	
<b>Description:</b>	IDIS Project #: CD-11-073 UOG Code: PA425529 PITTSBURGH
Funds will be used for operating costs for Senior High Rise.	
<b>Location:</b> 533 Mt. Pleasant Road, #1010, Pittsburgh, PA 15214	<b>Priority Need Category:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing 2. 3.
<b>Project-level Accomplishments</b>	01 People Proposed 100 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 1000 Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 100 Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Perry Hilltop Citizens Council, Inc.	
<b>Description:</b>	IDIS Project #: CD-11-074 UOG Code: PA425529 PITTSBURGH Operating costs for a program to include housing, crime prevention, services to children, employment services, etc.
<b>Location:</b> 739 Chataqua Court, Pittsburgh, PA 15214	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
<b>Project-level Accomplishments</b>	01 People <input type="text" value="100"/> <b>Proposed</b> <input type="text" value="100"/> <b>Underway</b> <input type="text" value=""/> <b>Complete</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed</b> <input type="text" value=""/> <b>Underway</b> <input type="text" value=""/> <b>Complete</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed</b> <input type="text" value=""/> <b>Underway</b> <input type="text" value=""/> <b>Complete</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed</b> <input type="text" value=""/> <b>Underway</b> <input type="text" value=""/> <b>Complete</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed</b> <input type="text" value=""/> <b>Underway</b> <input type="text" value=""/> <b>Complete</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed</b> <input type="text" value=""/> <b>Underway</b> <input type="text" value=""/> <b>Complete</b> <input type="text" value=""/>
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <input type="text" value=""/> <b>Proposed Amt.</b> <input type="text" value=""/> <b>Actual Amount</b> <input type="text" value=""/>
	Fund Source: <input type="text" value=""/> <b>Proposed Amt.</b> <input type="text" value=""/> <b>Actual Amount</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed Units</b> <input type="text" value=""/> <b>Actual Units</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed Units</b> <input type="text" value=""/> <b>Actual Units</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed Units</b> <input type="text" value=""/> <b>Actual Units</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed Units</b> <input type="text" value=""/> <b>Actual Units</b> <input type="text" value=""/>
<b>Program Year 2</b>	CDBG <input type="text" value="1000"/> <b>Proposed Amt.</b> <input type="text" value="1000"/> <b>Actual Amount</b> <input type="text" value=""/>
	Fund Source: <input type="text" value=""/> <b>Proposed Amt.</b> <input type="text" value=""/> <b>Actual Amount</b> <input type="text" value=""/>
	01 People <input type="text" value="100"/> <b>Proposed Units</b> <input type="text" value="100"/> <b>Actual Units</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed Units</b> <input type="text" value=""/> <b>Actual Units</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed Units</b> <input type="text" value=""/> <b>Actual Units</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed Units</b> <input type="text" value=""/> <b>Actual Units</b> <input type="text" value=""/>
<b>Program Year 3</b>	Fund Source: <input type="text" value=""/> <b>Proposed Amt.</b> <input type="text" value=""/> <b>Actual Amount</b> <input type="text" value=""/>
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	Accompl. Type: <input type="text" value=""/> <b>Proposed Units</b> <input type="text" value=""/> <b>Actual Units</b> <input type="text" value=""/>
<b>Program Year 4</b>	Fund Source: <input type="text" value=""/> <b>Proposed Amt.</b> <input type="text" value=""/> <b>Actual Amount</b> <input type="text" value=""/>
	Fund Source: <input type="text" value=""/> <b>Proposed Amt.</b> <input type="text" value=""/> <b>Actual Amount</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed Units</b> <input type="text" value=""/> <b>Actual Units</b> <input type="text" value=""/>
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	Accompl. Type: <input type="text" value=""/> <b>Proposed Units</b> <input type="text" value=""/> <b>Actual Units</b> <input type="text" value=""/>
<b>Program Year 5</b>	Fund Source: <input type="text" value=""/> <b>Proposed Amt.</b> <input type="text" value=""/> <b>Actual Amount</b> <input type="text" value=""/>
	Fund Source: <input type="text" value=""/> <b>Proposed Amt.</b> <input type="text" value=""/> <b>Actual Amount</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed Units</b> <input type="text" value=""/> <b>Actual Units</b> <input type="text" value=""/>
	Accompl. Type: <input type="text" value=""/> <b>Proposed Units</b> <input type="text" value=""/> <b>Actual Units</b> <input type="text" value=""/>
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	Accompl. Type: <input type="text" value=""/> <b>Proposed Units</b> <input type="text" value=""/> <b>Actual Units</b> <input type="text" value=""/>

<b>Project Name:</b> Pittsburgh Project	
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-075 <b>UOG Code:</b> PA425529 PITTSBURGH Funding will supporting a home repair ministry that provides free home repairs to the elderly and disabled.
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the services for low/mod Income persons 3
<b>Project-level Accomplishments</b>	04 Households <b>Proposed</b> 10 <b>Underway</b> <b>Complete</b> Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b> Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 1000 <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> 04 Households <b>Proposed Units</b> 10 <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 4</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b> Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

<b>Project Name:</b> Pressley High Rise Tenant Council																																																	
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-076 <b>UOG Code:</b> PA425529 PITTSBURGH																																																
Funds will be used to purchase food, clothing and blankets for the elderly.																																																	
<b>Location:</b> 601 Pressley Street, Pittsburgh, PA 15212	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																																
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																																
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons																																																
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>100</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	100	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete			
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<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>1000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>100</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	1000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	100	Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 3</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
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	Actual Units			Actual Units																																													

<b>Project Name:</b> Providence Connections, Inc.																																														
<b>Description:</b>	IDIS Project #: CD-11-077 UOG Code: PA425529 PITTSBURGH																																													
Funding for this project will support a program for single mothers and their children. The program operates and after school program, expanded early childhood, day care programs, and other social service programs in the North Side.																																														
<b>Location:</b> 3113 Brighton Road, Pittsburgh, PA 15212	<b>Priority Need Category:</b> Select one: Public Services																																													
<b>Explanation:</b>																																														
<b>Expected Completion Date:</b> 4/1/2012																																														
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
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2. _____																																														
3. _____																																														
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<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	09 Organizations	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
09 Organizations	Proposed	1	Accompl. Type:	Proposed																																										
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Project Name: Reading is Fundamental of Pittsburgh	
Description: Funds for literacy programs.	IDIS Project #: CD-11-078
UOG Code: PA425529 PITTSBURGH	
Location: Community wide	Priority Need Category: Public Services
Expected Completion Date: 4/1/2012	Explanation:
Objective Category: <input checked="" type="radio"/> Suitable Living Environment	Specific Objectives: 1. Improve the services for low/mod income persons
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility	2.
<input type="checkbox"/> Affordability	3.
<input type="checkbox"/> Sustainability	
Project-level Accomplishments	01 People
Proposed	10
Underway	
Complete	
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Proposed Outcome	Performance Measure
	Actual Outcome
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	Program Year 2
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	Program Year 4
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 5	Program Year 6
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b>	Riverview Manor		
<b>Description:</b>	<b>IDIS Project #:</b>	CD-11-079	<b>UDG Code:</b> PA425529 PITTSBURGH
Operating costs for Senior Programs at Riverview Manor.			

<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 4/1/2012	<b>Specific Objectives</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
	2.
	3.

Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
			Underway			Underway
			Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

DSA Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	1000	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units



**Project Name:** Sarah Heinz House  
**Description:** IDIS Project #: CD-11-081 UOG Code: PA425529 PITTSBURGH  
 Funding will support an afterschool program on the North Side.

**Location:** Community wide  
**Priority Need Category:** Public Services  
**Select one:** [Dropdown]  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

Project-level Accomplishments	01 People	Proposed	125	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed		Actual	Fund Source	Proposed		Actual
		Amt.	Units			Amt.	Units	
Program Year 1		Proposed Amt.		Actual Amount		Proposed Amt.		Actual Amount
		Proposed Amt.		Actual Amount		Proposed Amt.		Actual Amount
		Proposed Units		Actual Units		Proposed Units		Actual Units
		Proposed Units		Actual Units		Proposed Units		Actual Units
Program Year 2		Proposed Amt.	3000	Actual Amount		Proposed Amt.		Actual Amount
		Proposed Amt.		Actual Amount		Proposed Amt.		Actual Amount
		Proposed Units	125	Actual Units		Proposed Units		Actual Units
		Proposed Units		Actual Units		Proposed Units		Actual Units
Program Year 3		Proposed Amt.		Actual Amount		Proposed Amt.		Actual Amount
		Proposed Amt.		Actual Amount		Proposed Amt.		Actual Amount
		Proposed Units		Actual Units		Proposed Units		Actual Units
		Proposed Units		Actual Units		Proposed Units		Actual Units
Program Year 4		Proposed Amt.		Actual Amount		Proposed Amt.		Actual Amount
		Proposed Amt.		Actual Amount		Proposed Amt.		Actual Amount
		Proposed Units		Actual Units		Proposed Units		Actual Units
		Proposed Units		Actual Units		Proposed Units		Actual Units
Program Year 5		Proposed Amt.		Actual Amount		Proposed Amt.		Actual Amount
		Proposed Amt.		Actual Amount		Proposed Amt.		Actual Amount
		Proposed Units		Actual Units		Proposed Units		Actual Units
		Proposed Units		Actual Units		Proposed Units		Actual Units

<b>Project Name:</b> Spring Hill Civic League		<b>IDIS Project #:</b> CD-11-082		<b>UOG Code:</b> PA425529 PITTSBURGH	
<b>Description:</b> Youth recreational program. Census Tracts 2620 and 2411					
<b>Location:</b> Community wide			<b>Priority Need Category:</b> Public Services		
<b>Expected Completion Date:</b> 4/1/2012			<b>Explanation:</b>		
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives:</b>		
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1. Improve the services for low/mod income persons		
			2.		
			3.		
<b>Project-level Accomplishments</b>	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
OSD Youth Services 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	5000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> St. Matthew's Food Bank <b>Description:</b> IDIS Project #: CD-11-083 UOG Code: PA425529 PITTSBURGH Food distribution program.																																																	
<b>Location:</b> Community wide.	<b>Priority Need Category</b> Select one: Public Services																																																
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																																
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons																																																
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. _____ 3. _____																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>1500</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	1500	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete			
01 People	Proposed	1500	Accmpl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																													
	Underway			Underway																																													
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Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>4000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1500</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	4000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	1500	Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	4000	Fund Source:	Proposed Amt.																																													
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	Actual Amount			Actual Amount																																													
01 People	Proposed Units	1500	Accmpl. Type:	Proposed Units																																													
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																													
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	Actual Units			Actual Units																																													

<b>Project Name:</b> St. Michael's Food Bank	
<b>Description:</b> Food distribution program.	<b>IDIS Project #:</b> CD-11-084
	<b>UOG Code:</b> PA425529 PITTSBURGH
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
<b>Project-level Accomplishments</b>	
01 People	Proposed 1700
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 4000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 1700
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> Steel City Boxing	
<b>Description:</b> IDIS Project #: CD-11-085 UOG Code: PA425529 PITTSBURGH Youth boxing program.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1 Improve the services for low/mod income persons 2 3
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
01 People	Proposed 30 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 3000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 30 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> Steelworkers Towers	
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-086 <b>UOG Code:</b> PA425529 PITTSBURGH
Operating costs for senior citizens programming.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
	2.
	3.
<b>Project-level Accomplishments</b>	
01 People	Proposed 150 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
OSA Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 1000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 150 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> Strong Women Strong Girls		
<b>Description:</b>	IDIS Project #: CD-11-087 UOG Code: PA425529 PITTSBURGH	
Mentoring program for at-risk elementary aged girls.		
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Public Services	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons	
<b>Project-level Accomplishments</b>	01 People <input type="text"/> Proposed 200 Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
<b>Program Year 2</b>	CDBG <input type="text"/> Proposed Amt. 500 Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	01 People <input type="text"/> Proposed Units 200 Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units

<b>Project Name:</b> Tri Valley Athletic Association <b>Description:</b> IDIS Project #: CD-11-088 UOG Code: PA425529 PITTSBURGH Funds will be used to help operate a recreational program.																																																	
<b>Location:</b> Community wide	<b>Priority Need Category</b> Select one: Public Services																																																
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																																
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons																																																
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>200</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	200	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
01 People	Proposed	200	Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
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Matrix Codes	Matrix Codes																																																
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<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>2000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>200</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	200	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
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01 People	Proposed Units	200	Accompl. Type:	Proposed Units																																													
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Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
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**Project Name:** Tri-Hill Valley Meals on Wheels  
**Description:** IDIS Project #: CD-11-089 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to purchase kitchen equipment such as pots, pans, and service carts.

**Location:** 1308 Spring Garden Avenue, Pittsburgh, PA 15212  
**Priority Need Category:** Select one: Public Services

**Expected Completion Date:** 4/1/2012  
**Explanation:**

**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 1. Improve the services for low/mod income persons  
 2.  
 3.

Project-level Accomplishments	01 People	Proposed	125	Accompl. Type:	Proposed
		Underway			
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units		Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	1500	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
	01 People	Proposed Units	125	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Proposed Units	Actual Units

<b>Project Name:</b> Troy Hill Citizens, Inc.	
<b>Description:</b> Troy Hill Citizens, Inc. will use CDBG funds to carry out vacant land assessment, greening strategies, and the facilitation of community engagement.	<b>IDIS Project #:</b> CD-11-090
	<b>UOG Code:</b> PA425529 PITTSBURGH
<b>Location:</b> 1628 Lowrie Street, Pittsburgh, PA 15212	<b>Priority Need Category:</b> Select one: Planning/Administration
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, 2, 3
<b>Project-level Accomplishments</b>	09 Organizations
	Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 2000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
09 Organizations	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

**Project Name:** Women's Center and Shelter  
**Description:** IDIS Project #: CD-11-091 UOG Code: PA425529 PITTSBURGH  
 Operating support for legal advocacy program - offers supportive counselling and accompanies clients to court hearing and follow-up. Serves victims of domestic violence.

**Location:** PO Box 9024, Pittsburgh, PA 15224  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 1. Improve the services for low/mod income persons  
 2.  
 3.

Project-level Accomplishments	09 Organizations		Proposed	1	Accompl. Type:	Proposed
		Underway	Complete			Underway
	Accompl. Type:		Proposed		Accompl. Type:	Proposed
			Underway			Underway
			Complete			Complete
	Accompl. Type:		Proposed		Accompl. Type:	Proposed
			Underway			Underway
			Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05G Battered and Abused Spouses 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	500	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

**Project Name:** Children's Museum of Pittsburgh  
**Description:** IDIS Project #: CD-11-155 UOG Code: PA425529 PITTSBURGH  
 CDBG funds to support improvements at the Children's Museum of Pittsburgh.

**Location:** 10 Children's Way, Pittsburgh, PA 15212  
**Priority Need Category:** Select one: Public Facilities

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

Project-level Accomplishments	11 Public Facilities		Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
	1	2								

Proposed Outcome	Performance Measure	Actual Outcome

03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1									
Program Year 2	CD6G		10,000						
	11 Public Facilities							1	
Program Year 3									
Program Year 4									
Program Year 5									

**Project Name:** East Allegheny Community Council - Business District Improvements  
**Description:** IDIS Project #: CD-11-156 UOG Code: PA425529 PITTSBURGH  
 East Allegheny neighborhood business district improvements consisting of the purchase and installation of wrought iron light poles.

**Location:** East Allegheny business district  
**Priority Need Category:** Select one: Public Facilities

**Expected Completion Date:** 4/1/2012  
**Explanation:**

**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source		Proposed Amt.		Actual Amount		Fund Source	Proposed Amt.		Actual Amount	
	▼	▼	▼	▼	▼	▼		▼	▼	▼	▼
Program Year 1											
Program Year 2				5,000							
Program Year 3											
Program Year 4											
Program Year 5											

Grantee Name: City of Pittsburgh

Project Name: Riverlife Task Force		CDBG Use Case 2.0			
Description:	IDIS Project #: CD-11-157	UOG Code:	PA425529 PITTSBURGH		
CDBG funding to provide quality sustainable riverfront development.					
Location: 707 Grant Street, Suite 3500, Pittsburgh, PA 15219		Priority Need Category: <b>Select one:</b> Public Facilities			
Explanation:					
Expected Completion Date: 4/1/2012					
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives: 1. Improve quality / increase quantity of public improvements for lower income persons			
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2. 3.			
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Proposed			Accompl. Type:	Proposed
	Underway				Underway
	Complete				Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	1,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Providence Connections	
Description: Adult enrichment and anger management program. Funds will also support child care while the program takes place.	IDIS Project #: CD-11-158 UOG Code: PA425529 PITTSBURGH
Location: 3113 Brighton Road, Pittsburgh, PA 15212	Priority Need Category: Public Services
Expected Completion Date: 4/1/2012	Explanation:
Objective Category: <input checked="" type="radio"/> Suitable Living Environment	Specific Objectives: 1. Improve the services for low/mod income persons
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility	2.
<input type="checkbox"/> Affordability	3.
<input type="checkbox"/> Sustainability	
Project-level Accomplishments	09 Organizations
Accompl. Type: Proposed	Accompl. Type: Proposed
Accompl. Type: Underway	Accompl. Type: Underway
Accompl. Type: Complete	Accompl. Type: Complete
Proposed Outcome	Performance Measure
Actual Outcome	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	Program Year 1
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Program Year 2	Program Year 2
CDBG	Fund Source: Proposed Amt.
Proposed Amt. 5,000	Actual Amount
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
09 Organizations	Accompl. Type: Proposed Units
Proposed Units 1	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Program Year 3	Program Year 3
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Program Year 4	Program Year 4
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Program Year 5	Program Year 5
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units

Grantee Name: City of Pittsburgh

CPMP Version 2.0

Project Name:	Fineview Citizens Council - Henderson Street Improvements		
Description:	IDIS Project #:	CD-11-159	UOG Code: PA425529 PITTSBURGH
CDBG funds will be used to complete a study for gateway improvements.			

Location:	Priority Need Category	
Fineview neighborhood; Henderson Street	Select one:	Public Facilities

Expected Completion Date:	Explanation:
4/1/2012	

Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons

Outcome Categories	1	2	3
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt. 2,500	Actual Amount			
	09 Organizations	Proposed Units 1	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3						
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4						
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5						
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

**Project Name:** Northside Leadership Conference - Housing Pre-Development Activities  
**Description:** IDIS Project #: CD-11-160 UOG Code: PA425529 PITTSBURGH  
 Funds to support operating costs to facility housing rehabilitation on the Northside.

**Location:** Northside, Community wide  
**Priority Need Category:** Select one: Owner Occupied Housing

**Expected Completion Date:** 4/1/2012

**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives:**  
 1 Improve the quality of owner housing  
 2 Improve the quality of affordable rental housing  
 3

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

14H Rehabilitation Administration 570.202 Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	7,389	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> District 2 - BBI Demolition		<b>Description:</b> IDIS Project #: CD-11-161		<b>UOG Code:</b> PA425529 PITTSBURGH	
Demolish seven homes in Elliott, Crafton Heights, and Esplen.					
<b>Location:</b> District 2; Elliott, Crafton Heights, Esplen			<b>Priority Need Category</b> Select one: Other		
<b>Expected Completion Date:</b> 4/1/2012			<b>Explanation:</b> Demolition		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			1. _____ 2. _____ 3. _____		
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	7	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
04 Clearance and Demolition 570.201(d)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	44,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units	7	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

**Project Name:** District 2 - Beat Cop  
**Description:** IDIS Project #: CD-11-162 UOG code: PA425529 PITTSBURGH  
 Funds to support overtime for a Beat Cop in the West End.

**Location:** West End  
**Priority Need Category:** Public Services  
**Select one:** [Dropdown]  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

Specific Objectives	
1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	09 Organizations	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

051 Crime Awareness 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5						

<b>Project Name:</b> Rebuilding Together Pittsburgh	
<b>Description:</b>	IDIS Project #: CD-11-163 UOG Code: PA425529 PITTSBURGH
Funds will support a housing rehabilitation program for the elderly.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> Select one: Owner Occupied Housing
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing
<b>Project-level Accomplishments</b>	09 Organizations 1 Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG 20,000 Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	09 Organizations 1 Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units

**Project Name:** Allentown Community Development Corporation  
**Description:** IDIS Project #: CD-11-093 UOG Code: PA425529 PITTSBURGH  
 Funds will be used for neighborhood promotions and Public Safety activities.

**Location:** Community wide  
**Priority Need Category:** Public Services  
**Select one:** [Dropdown]  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 1. Improve the services for low/mod income persons [Dropdown]  
 2. [Dropdown]  
 3. [Dropdown]

Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) [Dropdown] Matrix Codes [Dropdown]  
 Matrix Codes [Dropdown]  
 Matrix Codes [Dropdown]

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1	01 People	Proposed Units	Actual Units	50		
	Accompl. Type:	Proposed Units	Actual Units			
		Proposed Units	Actual Units			
		Proposed Units	Actual Units			
Program Year 2	CDBG	Proposed Amt.	Actual Amount	3000		
	Fund Source:	Proposed Amt.	Actual Amount			
	01 People	Proposed Units	Actual Units	50		
	Accompl. Type:	Proposed Units	Actual Units			
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount			
	Fund Source:	Proposed Amt.	Actual Amount			
	Accompl. Type:	Proposed Units	Actual Units			
	Accompl. Type:	Proposed Units	Actual Units			
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount			
	Fund Source:	Proposed Amt.	Actual Amount			
	Accompl. Type:	Proposed Units	Actual Units			
	Accompl. Type:	Proposed Units	Actual Units			
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount			
	Fund Source:	Proposed Amt.	Actual Amount			
	Accompl. Type:	Proposed Units	Actual Units			
	Accompl. Type:	Proposed Units	Actual Units			

<b>Project Name:</b> Arlington Civic Council	
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-094 <b>UOG Code:</b> PA425529 PITTSBURGH
Funds used for senior programs.	
<b>Location:</b> 3047 Arlington Avenue, Pittsburgh, PA 15210	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
	2.
	3.
<b>Project-level Accomplishments</b>	
01 People	Proposed 150
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
	Accompl. Type:
	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
OSA Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 4000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 150
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 4000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 150
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> Brashear Association, Inc.																																														
<b>Description:</b> IDIS Project #: CD-11-095 UOG Code: PA425529 PITTSBURGH Operation of Safe Summer Program, Summery Camp and educational opportunities.																																														
<b>Location:</b> 2005 Sarah Street, Pittsburgh, PA 15203	<b>Priority Need Category:</b> Select one: Public Services																																													
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																													
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>75</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	75	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	75	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
05D Youth Services 570.201(e)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>6000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>75</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	6000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	75	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
CDBG	Proposed Amt.	6000	Fund Source:	Proposed Amt.																																										
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<b>Project Name:</b> Center for Victims of Violent Crimes		
<b>Description:</b>	IDIS Project #: CD-11-096 UOG Code: PA425529 PITTSBURGH Crisis intervention and advocacy services.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services	
<b>Expected Completion Date:</b> 4/1/2011	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod Income persons	
<b>Project-level Accomplishments</b>	01 People Proposed 375 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. 2000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 375 Actual Units	Accompl. Type: Proposed Units Actual Units
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<b>Program Year 2</b>	CDBG Proposed Amt. 2000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
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<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
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<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Grantee Name: City of Pittsburgh

Project Name: Children's Sickle Cell Foundation	
Description: Providing social services to children with sickle cell.	IDIS Project #: CD-11-097 UOG Code: PA425529 PITTSBURGH
Location: Community wide	Priority Need Category: Public Services
Expected Completion Date: 4/1/2011	Explanation:
Objective Category: <input checked="" type="radio"/> Suitable Living Environment	Specific Objectives: 1. Improve the services for low/mod income persons
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility	2. <input type="checkbox"/> Affordability
	3. <input type="checkbox"/> Sustainability
Project-level Accomplishments	01 People Proposed 31 Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure
Actual Outcome	
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	Program Year 2
Program Year 3	Program Year 4
Program Year 5	

<b>Project Name:</b> Dollar Energy Fund, Inc.																																														
<b>Description:</b>	IDIS Project #: CD-11-099 UOG Code: PA425529 PITTSBURGH Funds will be used to provide utility bills subsidy to low- and moderate-income persons.																																													
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services																																													
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve the services for low/mod Income persons																																													
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.																																													
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<b>Program Year 4</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

<b>Project Name:</b> Elder-Ado, Inc.	
<b>Description:</b>	IDIS Project #: CD-11-100 UOG Code: PA425529 PITTSBURGH Provide services to elderly for energy assistance, fuel rebates, and crisis programs.
<b>Location:</b> 320 Brownsville Road, Pittsburgh, PA 15210	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve the services for low/mod income persons
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.
<b>Project-level Accomplishments</b>	01 People Proposed 3300 Underway Complete Accmpl. Type: Proposed Underway Complete Accmpl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05A Senior Services 570.201(e) Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	
<b>Program Year 1</b>	CDBG Proposed Amt. 5000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 3300 Actual Units Accmpl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 5000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 3300 Actual Units Accmpl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accmpl. Type: Proposed Units Actual Units Accmpl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accmpl. Type: Proposed Units Actual Units Accmpl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accmpl. Type: Proposed Units Actual Units Accmpl. Type: Proposed Units Actual Units

Project Name: Hilltop Community Children's Center		
Description: Implement ACT Against Violence Program to educate on how to create a violence-free environment.	IDIS Project #: CD-11-101 UOG Code: PA425529 PITTSBURGH	
Location: 201 Orchard Place, Pittsburgh, PA 15210	Priority Need Category Select one: Public Services	
Expected Completion Date: 4/1/2012	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod Income persons 2. 3.	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments 01 People Proposed 65 Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete		
Proposed Outcome	Performance Measure	Actual Outcome
OS Public Services (General) 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1 CDBG Proposed Amt. 2000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 65 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 2 CDBG Proposed Amt. 2000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 65 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 3 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 4 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	
Program Year 5 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	

**Project Name:** Mt. Washington CDC  
**Description:** IDIS Project #: CD-11-102 UOG Code: PA425529 PITTSBURGH  
 CDBG funds will be used for neighborhood revitalization activities carried out by this Community Based Organization including housing strategy, greening strategies, and business retention and recruitment.

**Location:** 301 Shiloh Street, Pittsburgh, PA 15211  
**Priority Need Category:** Select one: Planning/Administration  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

Specific Objectives	
1	
2	
3	

Project-level Accomplishments	09 Organizations	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		2000				
Program Year 2		2000				
Program Year 3						
Program Year 4						
Program Year 5						

Project Name: My Brother's Keeper		Description: IDIS Project #: CD-11-103 UOG Code: PA425529 PITTSBURGH			
Funds for senior citizens and low-income residents for painting, home repairs, and maintenance.					
Location: Community wide		Priority Need Category: Owner Occupied Housing			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category: <ul style="list-style-type: none"> <li><input checked="" type="radio"/> Decent Housing</li> <li><input type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>		Specific Objectives:			
Outcome Categories: <ul style="list-style-type: none"> <li><input type="checkbox"/> Availability/Accessibility</li> <li><input checked="" type="checkbox"/> Affordability</li> <li><input type="checkbox"/> Sustainability</li> </ul>		1. Improve the quality of owner housing			
2.		3.			
Project-level Accomplishments	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> National Council of Jewish Women		
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-104 <b>UOG Code:</b> PA425529 PITTSBURGH	
Support of Jane B. Lobi waiting room at Family Court building. This program serves a population of children who are brought into the courts by family members involved in various proceedings such as criminal trials, support hearings and domestic abuse hearings. The agency serves individuals who are primarily low- and moderate-income and provides a stress free environment for children involved in court proceedings.		
<b>Location:</b> 1620 Murray Avenue, Pittsburgh, PA 15217	<b>Priority Need Category:</b> <b>Select one:</b> Public Services	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons	
<b>Project-level Accomplishments</b>	01 People <input type="text"/> Proposed 300 Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
OSD Youth Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG <input type="text"/> Proposed Amt. 2000 Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	01 People <input type="text"/> Proposed Units 300 Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
<b>Program Year 2</b>	CDBG <input type="text"/> Proposed Amt. 2000 Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	01 People <input type="text"/> Proposed Units 300 Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units

<b>Project Name:</b> Oakland Business Improvement District		
<b>Description:</b>	IDIS Project #: CD-11-105 UOG Code: PA425529 PITTSBURGH	
Funding for the cleaning of sidewalks and curb areas, as well as removal of graffiti. Block signage and debris removal. CT 405, 406, 402, and 403.		
<b>Location:</b> 235 Atwood Street, Pittsburg, PA	<b>Priority Need Category</b> Select one: Public Services	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2. 3.	
<b>Project-level Accomplishments</b>	01 People Proposed 100,000 Underway Complete	Accmpl. Type: Proposed Underway Complete
	Accmpl. Type: Proposed Underway Complete	Accmpl. Type: Proposed Underway Complete
	Accmpl. Type: Proposed Underway Complete	Accmpl. Type: Proposed Underway Complete
	Accmpl. Type: Proposed Underway Complete	Accmpl. Type: Proposed Underway Complete
	Accmpl. Type: Proposed Underway Complete	Accmpl. Type: Proposed Underway Complete
	Accmpl. Type: Proposed Underway Complete	Accmpl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. 2000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 100,000 Actual Units	Accmpl. Type: Proposed Units Actual Units
	Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units
	CDBG Proposed Amt. 2000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
01 People Proposed Units 100,000 Actual Units	Accmpl. Type: Proposed Units Actual Units	
Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units	
Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units	
Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units	
Accmpl. Type: Proposed Units Actual Units	Accmpl. Type: Proposed Units Actual Units	

<b>Project Name:</b> Oakland Community Health Services	
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-106 <b>UOG Code:</b> PA425529 PITTSBURGH
Community Human Services Corporation seeks to enhance people's lives and strengthen communities by providing opportunities to develop individual potential and by delivering comprehensive services that maximize the health and well-being of those it serves in South Oakland and the greater Pittsburgh area.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2012	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Specific Objectives</b>	
1. Improve the services for low/mod Income persons	
2.	
3.	
<b>Project-level Accomplishments</b>	09 Organizations <input type="text"/> Proposed <input type="text"/> 1 <input type="text"/> Accompl. Type: <input type="text"/> Proposed <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/> Accompl. Type: <input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/> Accompl. Type: <input type="text"/> Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>
<b>Proposed Outcome</b>	<b>Performance Measure</b>
OSM Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
<b>Program Year 2</b>	CDBG <input type="text"/> Proposed Amt. <input type="text"/> 2000 <input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	09 Organizations <input type="text"/> Proposed Units <input type="text"/> 1 <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
<b>Program Year 3</b>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
<b>Program Year 4</b>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
<b>Program Year 5</b>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>

Grantee Name: City of Pittsburgh

CPMP Version 2.0

**Project Name:** Oakland Planning and Development Corporation  
**Description:** IDIS Project #: CD-11-107 UOG Code: PA425529 PITTSBURGH  
 Funding for the cleaning of sidewalks and curb areas as well as removal of graffiti. Block signage and debris removal. CT's 405, 406, 402, and 403.

**Location:** CT 402, 403, 405, and 406  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 1. Improve the services for low/mod income persons  
 2.  
 3.

Project-level Accomplishments	01 People	Proposed	100,000	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	CDBG	Proposed Amt.		2000	Fund Source:	Proposed Amt.	
		Actual Amount	Actual Amount			Actual Amount	Actual Amount
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	Actual Units	100,000	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	Actual Amount	2000	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	Actual Units	100,000	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units

Project Name: Pennsylvania Affiliate SIDS Alliance Description: SIDS Project #: CD-11-108 UOG Code: PA425529 PITTSBURGH Community health services.	
Location: 2100 Jane Street, Pittsburgh, PA 15203	Priority Need Category Select one: Public Services
Expected Completion Date: 4/1/2012	Explanation:
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the services for low/mod income persons 2. 3.
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments 01 People Proposed 250 Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome Performance Measure Actual Outcome	
OSM Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1 CDBG Proposed Amt. 2000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 250 Actual Units Accompl. Type: Proposed Units Actual Units Actual Units	Fund Source: Proposed Amt. Actual Amount Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Actual Units Actual Units Accompl. Type: Proposed Units Actual Units Actual Units
Program Year 2 CDBG Proposed Amt. 2000 Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount 01 People Proposed Units 250 Actual Units Accompl. Type: Proposed Units Actual Units Actual Units	Fund Source: Proposed Amt. Actual Amount Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Actual Units Actual Units Accompl. Type: Proposed Units Actual Units Actual Units
Program Year 3 Fund Source: Proposed Amt. Actual Amount Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Actual Units Actual Units Accompl. Type: Proposed Units Actual Units Actual Units	Fund Source: Proposed Amt. Actual Amount Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Actual Units Actual Units Accompl. Type: Proposed Units Actual Units Actual Units
Program Year 4 Fund Source: Proposed Amt. Actual Amount Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Actual Units Actual Units Accompl. Type: Proposed Units Actual Units Actual Units	Fund Source: Proposed Amt. Actual Amount Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Actual Units Actual Units Accompl. Type: Proposed Units Actual Units Actual Units
Program Year 5 Fund Source: Proposed Amt. Actual Amount Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Actual Units Actual Units Accompl. Type: Proposed Units Actual Units Actual Units	Fund Source: Proposed Amt. Actual Amount Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Actual Units Actual Units Accompl. Type: Proposed Units Actual Units Actual Units

<b>Project Name:</b> Pennsylvania Resource Council	
<b>Description:</b> IDIS Project #: CD-11-109	<b>UOG Code:</b> PA425529 PITTSBURGH
Neighborhood beautification program.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	01 People Proposed 50 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. 2000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 50 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 2000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 50 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Persad Center		
<b>Description:</b>	IDIS Project #: CD-11-110 UOG Code: PA425529 PITTSBURGH Funds used for crisis intervention services for hard to reach GLBT youth.	
<b>Location:</b> 5150 Penn Avenue, Pittsburgh, PA 15224	<b>Priority Need Category:</b> Select one: Public Services	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons	
<b>Project-level Accomplishments</b>	01 People: Proposed 150, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
OSD Youth Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG: Proposed Amt. 2000, Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	01 People: Proposed Units 150, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
<b>Program Year 2</b>	CDBG: Proposed Amt. 2000, Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	01 People: Proposed Units 150, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Fund Source: Proposed Amt., Actual Amount	Fund Source: Proposed Amt., Actual Amount
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units
	Accompl. Type: Proposed Units, Actual Units	Accompl. Type: Proposed Units, Actual Units

<b>Project Name:</b> Pittsburgh Action Against Rape		
<b>Description:</b>	IDIS Project #: CD-11-111 UOG Code: PA425529 PITTSBURGH Provide crisis services, including crisis intervention and counseling, legal and medical advocacy, education, and training.	
<b>Location:</b> 81 South 19th Street, Pittsburgh, PA 15203	<b>Priority Need Category:</b> Select one: Public Services	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve the services for low/mod income persons	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.	
<b>Project-level Accomplishments</b>	01 People <input type="text"/> Proposed 1500 Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG <input type="text"/> Proposed Amt. 2000 Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	01 People <input type="text"/> Proposed Units 1500 Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
<b>Program Year 2</b>	CDBG <input type="text"/> Proposed Amt. 2000 Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	01 People <input type="text"/> Proposed Units 1500 Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units

<b>Project Name:</b> Pittsburgh AIDS Taskforce	
<b>Description:</b>	IDIS Project #: CD-11-112 UOG Code: PA425529 PITTSBURGH CHOICE II Program - housing and services for persons with HIV/AIDS.
<b>Location:</b> 905 West Street, Pittsburgh, PA 15221	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve the services for low/mod Income persons
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	01 People Proposed 900 Accompl. Type: Underway Accompl. Type: Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. 2000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 900 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 2000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 900 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: City of Pittsburgh

CPMP Version 3.0  
**Project Name:** Pittsburgh Parks Conservancy (McKinley Park Project)  
**Description:** IDIS Project #: CD-11-113 UOG Code: PA425529 PITTSBURGH  
 Project management for a neighborhood park improvement project.

**Location:** Community wide  
**Priority Need Category:** Public Facilities  
 Select one: [Dropdown]  
 Explanation:

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 1. Improve quality / Increase quantity of public improvements for lower income persons  
 2. [Dropdown]  
 3. [Dropdown]

Project-level Accomplishments	04 Households		Accompl. Type:	Proposed	Underway	Complete
	Proposed	1500				
Accompl. Type:	Proposed	Underway	Complete	Proposed	Underway	Complete
Accompl. Type:	Proposed	Underway	Complete	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

03F Parks, Recreational Facilities 570.201(c) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Program Year 1			Program Year 2			Program Year 3			Program Year 4			Program Year 5		
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1															
Program Year 2															
Program Year 3															
Program Year 4															
Program Year 5															

**Project Name:** Saint Clair Athletic Association  
**Description:** IDIS Project #: CD-11-114 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to reopen and operate the St. Clair Senior Center, which will provide a location for social and recreational activities for senior citizens in the St. Clair and Arlington neighborhoods.

**Location:** Community wide  
**Priority Need Category:** Public Services  
 Select one: [Dropdown]  
 Explanation:

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability  
**Specific Objectives:**  
 1. Improve the services for low/mod income persons  
 2. \_\_\_\_\_  
 3. \_\_\_\_\_

Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

OSA Senior Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 2	CDBG	4000				
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	

Project Name: Saint John Vainney Parrish																																														
Description: Food distribution program.	IDIS Project #: CD-11-115 UOG Code: PA425529 PITTSBURGH																																													
Location: Community wide	Priority Need Category: Public Services																																													
Expected Completion Date: 4/1/2012	Explanation:																																													
Objective Category: <ul style="list-style-type: none"> <li><input type="radio"/> Decent Housing</li> <li><input checked="" type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>	Specific Objectives: <ul style="list-style-type: none"> <li>1. Improve the services for low/mod income persons</li> <li>2.</li> <li>3.</li> </ul>																																													
Outcome Categories: <ul style="list-style-type: none"> <li><input type="checkbox"/> Availability/Accessibility</li> <li><input checked="" type="checkbox"/> Affordability</li> <li><input type="checkbox"/> Sustainability</li> </ul>																																														
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>3600</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	3600	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	3600	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
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Grantee Name: City of Pittsburgh

<b>Project Name:</b> Saint Pauls Benevolent Education & Missionary Institute <b>Description:</b> IDIS Project #: CD-11-116 UOG Code: PA425529 PITTSBURGH Food distribution program.																																														
<b>Location:</b> Community wide	<b>Priority Need Category</b> Select one: Public Services																																													
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																													
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve the services for low/mod Income persons 2 3																																													
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Project-level Accomplishments</b> <table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>2000</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	2000	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
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Project Name: <b>Sheperd Wellness Center</b> Description: <b>IDIS Project #: CD-11-117 UOG Code: PA425529 PITTSBURGH</b> Operating support. Group provides care for persons with HIV/AIDS.																																														
Location: Community wide	Priority Need Category: <b>Select one:</b> Homeless/HIV/AIDS																																													
Expected Completion Date: 4/1/2012 Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Explanation:																																													
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<b>Program Year 4</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
	Actual Amount			Actual Amount																																										
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										



**Project Name:** South Side Saber's Youth Football Association  
**Description:** Youth athletic program.  
**IDIS Project #:** CD-11-119 **UOG code:** PA425529 PITTSBURGH

**Location:** Community wide.  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 1 Improve the services for low/mod income persons  
 2  
 3

Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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05D Youth Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		2000				
	Fund Source:			Fund Source:		
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Project Name: South Side Slopes Neighborhood Association			
Description: IDIS Project #: CD-11-120		UOG Code: PA425529 PITTSBURGH			
Neighborhood beautification and landscaping along Josephine Street. Some funds will also be used for God's Gym.					
Location: Community Wide.		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives: 1. Improve the services for low/mod income persons			
Outcome Categories: <input checked="" type="checkbox"/> Sustainability		2. _____			
3. _____		Accompl. Type: Proposed			
Project-level Accomplishments	01 People	Proposed	230	Accompl. Type: Proposed	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	230	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	5000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	230	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Strong Women Strong Girls					
<b>Description:</b>	IDIS Project #: CD-11-121 UOG Code: PA425529 PITTSBURGH				
Mentoring program for at-risk elementary aged girls.					
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2012					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Specific Objectives</b>					
1	Improve the services for low/mod income persons				
2					
3					
<b>Project-level Accomplishments</b>	01 People	Proposed	200	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Proposed			Proposed	
	Underway			Underway	
	Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Tree of Hope		
<b>Description:</b>	IDIS Project #: CD-11-122 UOG Code: PA425529 PITTSBURGH	
Operating costs for Tree of Hope Program. Back to school program for children of victims of violence - homicide and suicide.		
<b>Location:</b> Community wide	<b>Priority Need Category</b> Select one: Public Services	
Explanation:		
<b>Expected Completion Date:</b> 4/1/2012		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
<b>Specific Objectives</b>		
1. Improve the services for low/mod income persons		
2. _____		
3. _____		
<b>Project-level Accomplishments</b>	01 People Proposed 150	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
<b>Proposed Outcome</b>		
<b>Performance Measure</b>		
<b>Actual Outcome</b>		
05D Youth Services 570.201(e) Matrix Codes		
Matrix Codes Matrix Codes		
Matrix Codes Matrix Codes		
<b>Program Year 1</b>	CDBG Proposed Amt. 3000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	01 People Proposed Units 150	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 3000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	01 People Proposed Units 150	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

<b>Project Name:</b> Veterans Leadership Program					
<b>Description:</b>	IDIS Project #: CD-11-123 UOG Code: PA425529 PITTSBURGH				
Career counseling and job placement services for veterans.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input checked="" type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve the services for low/mod income persons				
<input type="checkbox"/> Affordability	2.				
<input type="checkbox"/> Sustainability	3.				
<b>Project-level Accomplishments</b>					
09 Organizations	Proposed 1	Accompl. Type:	Proposed		
	Underway		Underway		
	Complete		Complete		
Accompl. Type:	Proposed	Accompl. Type:	Proposed		
	Underway		Underway		
	Complete		Complete		
Accompl. Type:	Proposed	Accompl. Type:	Proposed		
	Underway		Underway		
	Complete		Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
05H Employment Training 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	2000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Beechview Manor																																														
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-124 <b>UOG Code:</b> PA425529 PITTSBURGH																																													
Funds to support a senior center.																																														
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Public Facilities																																													
<b>Select one:</b>																																														
<b>Explanation:</b>																																														
<b>Expected Completion Date:</b> 4/1/2012																																														
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
<b>Specific Objectives:</b>																																														
1 Improve quality / increase quantity of neighborhood facilities for low-income persons																																														
2																																														
3																																														
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																														
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	100	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	100	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
<b>Actual Outcome</b>																																														
03A Senior Centers 570.201(c)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	5000	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 3	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 4	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 5	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units

<b>Project Name:</b> Brookline Meals on Wheels <b>Description:</b> IDIS Project #: CD-11-125 UOG Code: PA425529 PITTSBURGH Meals on Wheels program and food pantry.																																														
<b>Location:</b> 933 Brookline Boulevard, Pittsburgh, PA 15226	<b>Priority Need Category</b> Select one: Public Services																																													
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																													
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons																																													
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. _____ 3. _____																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>400</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	400	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	400	Accmpl. Type:	Proposed																																										
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<b>Program Year 1</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>10000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>400</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	10000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	01 People	Proposed Units	400	Accmpl. Type:	Proposed Units		Actual Units			Actual Units	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units		Actual Units			Actual Units					
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**Project Name:** Carrick Community Council - Comprehensive Plan  
**Description:** IDIS Project #: CD-11-126 UOG Code: PA425529 PITTSBURGH  
 Operating costs for the preparation of a Comprehensive Plan.

**Location:** Community wide  
**Priority Need Category:** Select one: Public Services

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Improve the services for low/mod income persons
2	
3	

**Project-level Accomplishments**

09 Organizations	Proposed	1	Accompl. Type:	Proposed
	Underway			Underway
	Complete			Complete
Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway
	Complete			Complete
Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway
	Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05 Public Services (General) 570.201(e) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2	CDBG		40,000			
	09 Organizations				1	
Program Year 3						
Program Year 4						
Program Year 5						

**Project Name:** Creedmoor Court  
**Description:** IDIS Project #: CD-11-127 UOG Code: PA425529 PITTSBURGH  
 Repair and/or replace hallway carpeting in a senior housing development.

**Location:** 1100 Creedmoor Avenue, Pittsburgh, PA 15226  
**Priority Need Category:** Select one: Rental Housing  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 1. Improve the quality of affordable rental housing  
 2.  
 3.

Project-level Accomplishments	11 Public Facilities	Proposed	Underway	Complete	1	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

14B Rehab; Multi-Unit Residential 570.202 Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year 1	CDBG	Proposed Amt.	Actual Amount	4500	Fund Source:	Proposed Amt.	Actual Amount	11 Public Facilities	Proposed Units	Actual Units	1	Accompl. Type:	Proposed Units	Actual Units

<b>Project Name:</b> Elder-Ado, Inc.	
<b>Description:</b> IDIS Project #: CD-11-129 UOG Code: PA425529 PITTSBURGH Provide services to elderly for energy assistance, fuel rebates, and crisis programs.	
<b>Location:</b> 320 Brownsville Road, Pittsburgh, PA 15210	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
<b>Project-level Accomplishments</b>	01 People: Proposed 3300 Underway Complete Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG: Proposed Amt. 13000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People: Proposed Units 3300 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG: Proposed Amt. 15000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People: Proposed Units 3300 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Elizabeth Seton Center			
<b>Description:</b> Provide recreational activities for an adult daycare.	<b>IDIS Project #:</b> CD-11-164 <b>UOG Code:</b> PA425529 PITTSBURGH		
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services		
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>		
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>		
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons		
<b>Project-level Accomplishments</b>	01 People    Proposed 265	Accompl. Type: Proposed	
	Underway	Underway	
	Complete	Complete	
	Accompl. Type: Proposed	Accompl. Type: Proposed	
Underway	Underway		
Complete	Complete		
Accompl. Type: Proposed	Accompl. Type: Proposed		
Underway	Underway		
Complete	Complete		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>
OSA Senior Services 570.201(e)		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
Matrix Codes		Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units		
Actual Units	Actual Units		
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units		
Actual Units	Actual Units		
<b>Program Year 2</b>	CD6G    Proposed Amt. 13,809	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
01 People    Proposed Units 265	Accompl. Type: Proposed Units		
Actual Units	Actual Units		
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units		
Actual Units	Actual Units		
<b>Program Year 3</b>	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units		
Actual Units	Actual Units		
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units		
Actual Units	Actual Units		
<b>Program Year 4</b>	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units		
Actual Units	Actual Units		
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units		
Actual Units	Actual Units		
<b>Program Year 5</b>	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
	Actual Amount	Actual Amount	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units		
Actual Units	Actual Units		
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units		
Actual Units	Actual Units		

<b>Project Name:</b> 31st Ward Community Action Group		
<b>Description:</b>	IDIS Project #: CD-11-165 UOG Code: PA425529 PITTSBURGH Provide resources to families and seniors, including a street hockey program and various other programs for seniors.	
<b>Location:</b> 31st Ward, community wide	<b>Priority Need Category:</b> Select one: Public Services	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve the services for low/mod income persons	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.	
<b>Project-level Accomplishments</b>	09 Organizations Proposed 1 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 2,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: <b>Aleph Institute</b>	
Description: IDIS Project #: <b>CD-11-166</b> UOG Code: <b>PA425529 PITTSBURGH</b> CDBG funds to support counseling for substance abuse and mentoring for inmates released into the general population.	
Location: Community wide	Priority Need Category: <b>Select one:</b> Public Services
Expected Completion Date: 4/1/2012	Explanation:
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1 Improve the services for low/mod income persons
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 3
Project-level Accomplishments	09 Organizations 1 Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
05F Substance Abuse Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG 5,000 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations 1 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Hazelwood Initiative	
<b>Description:</b> IDIS Project #: CD-11-167 UOG Code: PA425529 PITTSBURGH Funds to support the Hazelwood Initiative's housing programs, homebuyer education, and public safety issues. Hazelwood Initiative conducts 11 community meetings each year.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	01 People Proposed 1500 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 30,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 1500 Actual Units Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b>	Jewish Association on Aging - Seniors Nursing Program		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	PA425529 PITTSBURGH
Funds will support the purchase of nursing and medical supplies for seniors through the Jewish Association on Aging.			

<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	<b>Select one:</b>	Public Services <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	4/1/2012	
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Specific Objectives</b>		
1	Improve the services for low/mod income persons <input type="button" value="v"/>	
2	<input type="button" value="v"/>	
3	<input type="button" value="v"/>	

<b>Project-level Accomplishments</b>	09 Organizations <input type="button" value="v"/>	<b>Proposed</b>	1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>
		Underway			Underway
		Complete			Complete
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>
		Underway			Underway
		Complete			Complete
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

OSA Senior Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
	Actual Units			Actual Units		
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	2,500	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		Actual Amount			Actual Amount	
	09 Organizations <input type="button" value="v"/>	<b>Proposed Units</b>	1	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
	Actual Units			Actual Units		
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
	Actual Units			Actual Units		
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
	Actual Units			Actual Units		
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
	Actual Units			Actual Units		
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		Actual Units			Actual Units	

<b>Project Name:</b> Jewish Association on Aging - Meals on Wheels	
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-169 <b>UOG Code:</b> PA425529 PITTSBURGH
Funds will support Mollies Kosher Meals on Wheels.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons
	2
	3
<b>Project-level Accomplishments</b>	09 Organizations 1 Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG 2,500 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations 1 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

**Project Name:** Jewish Community Center/Young Men & Women's Hebrew Ass'n  
**Description:** IDIS Project #: CD-11-170 UOG Code: PA425529 PITTSBURGH  
 Funds will support the purchase of a walk-in freezer, primarily to support the food service program.

**Location:** Community Wide  
**Priority Need Category:** Select one: Public Services  
**Explanation:**  
**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

Project-level Accomplishments	01 People	Proposed	135	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Program Year 1					
Program Year 2	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
Program Year 4	01 People	Proposed Units	135	Accompl. Type:	Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	



<b>Project Name:</b> Jewish Family & Children's Service Career Development		
<b>Description:</b>	IDIS Project #: CD-11-172 UOG Code: PA425529 PITTSBURGH	
Funds will support a career counseling program, including assistance with job searches, resumes, and interviewing skills.		
<b>Location:</b> Community wide	<b>Priority Need Category</b> Select one: Public Services	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons	
<b>Project-level Accomplishments</b>	01 People Proposed 35 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05H Employment Training 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 2,500 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 35 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units



<b>Project Name:</b> National Council of Jewish Women	
<b>Description:</b>	IDIS Project #: CD-11-174 UOG Code: PA425529 PITTSBURGH
Funds will support the thrift store pick-a-bag program.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2012	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	Table with columns: 01 People, Proposed, Underway, Complete, Accompl. Type, Proposed, Underway, Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> / <b>Actual Outcome</b>
05 Public Services (General) S70.201(e) Matrix Codes	
Matrix Codes	
Matrix Codes	
<b>Program Year 1</b>	Table with columns: Fund Source, Proposed Amt., Actual Amount, Accompl. Type, Proposed Units, Actual Units
<b>Program Year 2</b>	Table with columns: CDBG, Fund Source, Proposed Amt., Actual Amount, 01 People, Proposed Units, Actual Units, Accompl. Type, Proposed Units, Actual Units
<b>Program Year 3</b>	Table with columns: Fund Source, Proposed Amt., Actual Amount, Accompl. Type, Proposed Units, Actual Units
<b>Program Year 4</b>	Table with columns: Fund Source, Proposed Amt., Actual Amount, Accompl. Type, Proposed Units, Actual Units
<b>Program Year 5</b>	Table with columns: Fund Source, Proposed Amt., Actual Amount, Accompl. Type, Proposed Units, Actual Units



<b>Project Name:</b> Riverview Tower Apartment	
<b>Description:</b> IDIS Project #: CD-11-176 UOG Code: PA425529 PITTSBURGH Replacement of the coffee brewing machine and a holding refrigerator at the senior residence	
<b>Location:</b> 52 Garetta Street, Pittsburgh, PA 15217	<b>Priority Need Category:</b> Select one: Rental Housing
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing
	2
	3
<b>Project-level Accomplishments</b>	
09 Organizations	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 5,500 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
09 Organizations	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Project Name: <b>Shepherd Wellness Community</b> Description: <b>IDIS Project #: CD-11-177</b> <b>UOG Code: PA425529 PITTSBURGH</b> Shepherd Wellness Community provides supportive services for persons with HIV. Funds will support operating costs.	
Location: Community wide	Priority Need Category Select one: Homeless/HIV/AIDS
Expected Completion Date: 4/1/2012	Explanation:
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 3
Project-level Accomplishments 01 People    Proposed 225 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure
Actual Outcome	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2 CDBG    Proposed Amt. 3,000 Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount 01 People    Proposed Units 225 Actual Units Accompl. Type: Proposed Units Actual Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3 Fund Source: Proposed Amt. Actual Amount Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4 Fund Source: Proposed Amt. Actual Amount Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5 Fund Source: Proposed Amt. Actual Amount Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Squirrel Hill Health Center	
<b>Description:</b>	IDIS Project #: CD-11-178 UOG Code: PA425529 PITTSBURGH
Funds will support a smoking cessation program for low-income individuals	
<b>Location:</b> Community wide	<b>Priority Need Category</b> Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2012	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1: Improve the services for low/mod Income persons 2: 3:
<b>Project-level Accomplishments</b>	
09 Organizations	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
DSM Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 2,500 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
09 Organizations	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> Tree of Hope		
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-179 <b>UOG Code:</b> PA425529 PITTSBURGH	
Back to school crime prevention program for children of victims of violence, homicide, and suicide. The program provides art therapy counseling.		
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2012		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons	
	2	
	3	
<b>Project-level Accomplishments</b>		
01 People	Proposed 150	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
Accompl. Type:	Proposed	
	Underway	
	Complete	
	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
OSD Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 2</b>		
CDBG	Proposed Amt. 2,000	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
01 People	Proposed Units 150	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 3</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 4</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	
<b>Program Year 5</b>		
Fund Source:	Proposed Amt.	
	Actual Amount	
Fund Source:	Proposed Amt.	
	Actual Amount	
Accompl. Type:	Proposed Units	
	Actual Units	
Accompl. Type:	Proposed Units	
	Actual Units	

CPMP Version 2.0					
Project Name: A for the People Training Institute					
Description: Job training program.		IDIS Project #: CD-11-131	UOG Code: PA425529 PITTSBURGH		
Location: Community wide		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category: <input checked="" type="radio"/> Economic Opportunity		Specific Objectives: 1. Improve economic opportunities for low-income persons			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility		2. _____			
<input type="checkbox"/> Affordability		3. _____			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	33	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
OSH Employment Training 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	15000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	33	Accompl. Type:	Proposed Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
Program Year 2	CDBG	Proposed Amt.	3500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	33	Accompl. Type:	Proposed Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units

<b>Project Name:</b> Amanal Christian Community Development Corporation					
<b>Description:</b> IDIS Project #: CD-11-132 UOG Code: PA425529 PITTSBURGH					
Funding will support a program that is focused on the greening and beautification of vacant lots.					
<b>Location:</b> Hill District neighborhood	<b>Priority Need Category:</b> Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2012					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sutable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2. _____				
	3. _____				
<b>Project-level Accomplishments</b>	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	2500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	

<b>Project Name:</b> Bedford Dwellings	
<b>Description:</b> IDIS Project #: CD-11-133 UOG Code: PA425529 PITTSBURGH Funds will support senior services.	
<b>Location:</b> Bedford Dwellings, Hill District	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
<b>Project-level Accomplishments</b>	01 People Proposed 100
	Underway
	Complete
	Accompl. Type: Proposed
	Underway
	Complete
<b>Proposed Outcome Performance Measure Actual Outcome</b>	
05A Senior Services 570.201(e) Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 1500 Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 100 Actual Units
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units

CPMP Version 2.0		Project Name: Bethlehem Haven of Pittsburgh			
Description: IDIS Project #: CD-11-134		UOG Code: PA425529 PITTSBURGH			
Services to homeless women.					
Location: Administrative Office: 905 Watson Street, Pittsburgh, PA 15219		Priority Need Category Select one: Homeless/HIV/AIDS			
Explanation:					
Expected Completion Date: 4/1/2012					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod Income persons			
		2			
		3			
Project-level Accomplishments	01 People	Proposed	700	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03T Operating Costs of Homeless/AIDS Patients Programs				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	5000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	700	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Center that C.A.R.E.S.	
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-135 <b>UOG Code:</b> PA425529 PITTSBURGH
After school program for at risk children.	
<b>Location:</b>	<b>Priority Need Category</b>
Community wide	Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	
4/1/2012	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve the services for low/mod income persons
<input type="checkbox"/> Affordability	2.
<input type="checkbox"/> Sustainability	3.
<b>Project-level Accomplishments</b>	
01 People	Proposed 20
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 2500
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 20
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> Central Northside Neighborhood Council	
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-136 <b>UOG Code:</b> PA425529 PITTSBURGH
Facilitation of housing and providing homeownership opportunities.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2012	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Specific Objectives</b>	
1	Improve the services for low/mod income persons
2	
3	
<b>Project-level Accomplishments</b>	01 People <input type="text" value="50"/> <b>Proposed</b> <input type="text"/> <b>Underway</b> <input type="text"/> <b>Complete</b> <input type="text"/>
	Accompl. Type: <input type="text"/> <b>Proposed</b> <input type="text"/> <b>Underway</b> <input type="text"/> <b>Complete</b> <input type="text"/>
	Accompl. Type: <input type="text"/> <b>Proposed</b> <input type="text"/> <b>Underway</b> <input type="text"/> <b>Complete</b> <input type="text"/>
	Accompl. Type: <input type="text"/> <b>Proposed</b> <input type="text"/> <b>Underway</b> <input type="text"/> <b>Complete</b> <input type="text"/>
<b>Proposed Outcome</b>	<b>Performance Measure</b>
05R Homeownership Assistance (not direct) 570.204	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>
<b>Program Year 2</b>	CDBG <input type="text" value="2500"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>
	01 People <input type="text" value="50"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>
<b>Program Year 3</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>
<b>Program Year 4</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>
	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>
<b>Program Year 5</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>
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	Accompl. Type: <input type="text"/> <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>

<b>Project Name:</b> Community Human Services <b>Description:</b> IDIS Project #: CD-11-137 UOG Code: PA425529 PITTSBURGH Funding for operations at the Emergency Shelter for chronically homeless men and women.																																																	
<b>Location:</b> 374 Lawn Street, Pittsburgh, PA 15213	<b>Priority Need Category:</b> Select one: Homeless/HIV/AIDS																																																
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																																
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. End chronic homelessness																																																
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>32</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	32	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
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	Complete			Complete																																													
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																																
<b>Actual Outcome</b>																																																	
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
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<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>2500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>32</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	2500	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	32	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

<b>Project Name:</b> Dress for Success Pittsburgh		
<b>Description:</b>	IDIS Project #: CD-11-139 UOG Code: PA425529 PITTSBURGH Provides professional clothing for low-income women seeking employment.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Economic Development	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve economic opportunities for low-income persons	
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.	
<b>Project-level Accomplishments</b>	01 People <input type="checkbox"/> Proposed 275 <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
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	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accmpl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 2</b>	CDBG <input type="checkbox"/> Proposed Amt. 1500 <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	01 People <input type="checkbox"/> Proposed Units 275 <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 3</b>	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 4</b>	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units
<b>Program Year 5</b>	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount	Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount
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	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units	Accmpl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units

<b>Project Name:</b> Freedom Unlimited	
<b>Description:</b>	IDIS Project #: CD-11-140 UOG Code: PA425529 PITTSBURGH
Funds will support an owner-occupied home repair service program in the Hill District	
<b>Location:</b>	<b>Priority Need Category</b>
Hill District neighborhood	Select one: Owner Occupied Housing
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	
4/1/2012	
<b>Objective Category</b>	<b>Specific Objectives</b>
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing
<b>Outcome Categories</b>	2
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 5000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
10 Housing Units	Proposed Units 10 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> Hill Dance Academy Theatre																																																																																																	
<b>Description:</b> Teaching dance to children.	<b>IDIS Project #:</b> CD-11-141																																																																																																
<b>UOG Code:</b> PA425529 PITTSBURGH																																																																																																	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Public Services																																																																																																
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																																																																																
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Project Name: Legacy Arts Project Description: IDIS Project #: CD-11-142 UOG Code: PA425529 PITTSBURGH Funds will support a summer arts program.	
Location: Community wide	Priority Need Category: Public Services
Expected Completion Date: 4/1/2012	Explanation:
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>
Project-level Accomplishments: 01 People Proposed 30 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure
Actual Outcome	Actual Outcome
OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
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Program Year 2: CDBG Proposed Amt. 1500 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 30 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
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Program Year 4: Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
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<b>Project Name:</b> National Council for Urban Peace & Justice																																																	
<b>Description:</b>	IDIS Project #: CD-11-143 UOG Code: PA425529 PITTSBURGH Provides services to ex-offenders, including case management and assistance with job applications.																																																
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services																																																
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<b>Project Name:</b> Neighborhood Legal Services																																																	
<b>Description:</b> Provides legal assistance to low-income individuals.	<b>IDIS Project #:</b> CD-11-144 <b>UOG Code:</b> PA425529 PITTSBURGH																																																
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Public Services																																																
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																																
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																																
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<b>Project Name:</b> Northshore Community Alliance	
<b>Description:</b>	IDIS Project #: CD-11-145 UOG Code: PA425529 PITTSBURGH
Funds will support a workforce development program.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons 2. Improve economic opportunities for low-income persons 3.
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
01 People	Proposed 25 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 2500 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 25 Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
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<b>Program Year 4</b>	
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Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
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<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> Northside Leadership Conference					
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-146 <b>UOG Code:</b> PA425529 PITTSBURGH				
CDBG funds will be used for neighborhood revitalization activities carried out by the Community Based Organization including housing strategy, housing construction, greening activities, business retention and recruitment. These activities will be carried out in 5 different parts of the Northside including Fineview, Deutschtown, Troy Hill, Charles Street, and Allegheny West.					
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Planning/Administration				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2012					
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Specific Objectives</b>					
1					
2					
3					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
20 Planning 570.205		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	1000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: City of Pittsburgh

<b>Project Name:</b> Oakland Business Improvement District <b>Description:</b> IDIS Project #: CD-11-147 UOG Code: PA425529 PITTSBURGH Funds will be used to help with the Farmers Market and street cleaning program.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod Income persons
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> <input type="text"/> 2. <input type="text"/> <input type="text"/> 3. <input type="text"/> <input type="text"/>
<b>Project-level Accomplishments</b> 09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	1 Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b> Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b> CDBG Proposed Amt. 5000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b> Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b> Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b> Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Oakland Planning and Development			
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-148	<b>UOG Code:</b> PA425529	<b>PITTSBURGH</b>
Funding will support the Keeping Oakland Clean project aimed at cleaning up Atwood Street and Central Oakland.			

<b>Location:</b> Atwood Street and Central Oakland	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 4/1/2012
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity

<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons 2. Improve quality / increase quantity of neighborhood facilities for low-income persons 3.
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<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
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05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2	CDBG		5000			
	09 Organizations				1	
Program Year 3						
Program Year 4						
Program Year 5						

<b>Project Name:</b> Pittsburgh Leadership Foundation Amachi	
<b>Description:</b>	IDIS Project #: CD-11-149 UOG Code: PA425529 PITTSBURGH
Funds to support a program that provides mentoring to children of incarcerated parents.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons
	2.
	3.
<b>Project-level Accomplishments</b>	
01 People	Proposed 30
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 5000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 30
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Project Name:	Pittsburgh Parks Conservancy		
Description:	IDIS Project #:	CD-11-150	UOG Code: PA425529 PITTSBURGH
Greening and beautification program.			

Location:	Priority Need Category:
Community wide	Select one: Public Services
Explanation:	

Expected Completion Date:	4/1/2012
Objective Category:	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity

Outcome Categories:	Specific Objectives:
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.

Project-level Accomplishments	01 People	Proposed	300	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Proposed			Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2	CDBG	3000				
	01 People	300				
Program Year 3						
Program Year 4						
Program Year 5						

CPNP Version 2.0		Project Name: Reading is Fundamental of Pittsburgh			
Description: Funds for literacy program.		IDIS Project #: CD-11-151	UOG Code: PA425529 PITTSBURGH		
Location: Community wide		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives: 1. Improve the services for low/mod income persons 2. 3.			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 4	01 People	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 6	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 7	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 8	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 9	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 10	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



Project Name: Northside Coalition for Fair Housing  
 Description: IDIS Project #: CD-11-181 UOG Code: PA425529 PITTSBURGH  
 Funds will support the operating costs for a Northside Football team.

Location: Community wide  
 Priority Need Category: Public Services  
 Select one: [Dropdown]  
 Explanation:

Expected Completion Date: 4/1/2012  
 Objective Category:  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

Specific Objectives	
1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	Proposed Outcome	Performance Measure	Actual Outcome
09 Organizations	Proposed	1	
	Underway		
	Complete		
Accompl. Type:	Proposed		
	Underway		
	Complete		
Accompl. Type:	Proposed		
	Underway		
	Complete		

05D Youth Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2			2,000			
	09 Organizations					1
Program Year 3						
Program Year 4						
Program Year 5						

<b>Project Name:</b> Schenley Heights Community Development Program	
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-182 <b>UOG Code:</b> PA425529 PITTSBURGH
Funds will support the efforts of this advocacy organization working to assist low/mod students of the Hill District who attend public schools.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons 2 3
<b>Project-level Accomplishments</b>	
01 People	Proposed 850 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 4,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 850 Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> Northshore Community Alliance																																														
<b>Description:</b>	IDIS Project #: CD-11-183 UOG Code: PA425529 PITTSBURGH Funds will support the mentoring group for at risk teens of the northside.																																													
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services																																													
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																													
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	09 Organizations	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
09 Organizations	Proposed	1	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
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<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units																					
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																									
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																									
Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units																																									
Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units																																									
<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>1,000</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Actual Units</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	1,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	09 Organizations	Proposed Units	1	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units																			
CDBG	Proposed Amt.	1,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																								
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																									
09 Organizations	Proposed Units	1	Actual Units	Accompl. Type:	Proposed Units	Actual Units																																								
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Project Name: North Shore Stars		Description: IDIS Project #: CD-11-184		UDG Code: PA425529 PITTSBURGH	
Funds will assist a basketball program for boys and girls in low- and moderate-income areas of the Northside.					
Location: Community wide		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives: 1 Improve the services for low/mod income persons			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility		2			
<input type="checkbox"/> Affordability		3			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	09 Organizations	Proposed Underway Complete	1	Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	1,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 4	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 6	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: YMCA		IDIS Project #: CD-11-185		UOG Code: PA425529 PITTSBURGH	
Description: Funds will assist with membership fees for those who cannot afford them.					
Location: Community wide		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives: 1. Improve the services for low/mod income persons			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility		2.			
<input type="checkbox"/> Affordability		3.			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	2,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
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	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
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Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
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		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Bidwell Training Center																																																	
Description:	IDIS Project #: CD-11-186 UOG Code: PA425529 PITTSBURGH																																																
Funds will be used for case manager benefits in an agency that serves homeless women.																																																	
Location: Community wide	Priority Need Category: Homeless/HIV/AIDS																																																
Expected Completion Date: 4/1/2012	Explanation:																																																
Objective Category: <ul style="list-style-type: none"> <li><input type="radio"/> Decent Housing</li> <li><input checked="" type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>	Specific Objectives: <ul style="list-style-type: none"> <li>1 End chronic homelessness</li> <li>2</li> <li>3</li> </ul>																																																
Outcome Categories: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Availability/Accessibility</li> <li><input type="checkbox"/> Affordability</li> <li><input type="checkbox"/> Sustainability</li> </ul>																																																	
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Proposed Outcome	Performance Measure																																																
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Project Name: Greater Hill District Consensus Group	
Description: Funding to provide operating support for organization to coordinate neighborhood response to residential issues.	IDIS Project #: CD-11-187
UOG Code: PA425529 PITTSBURGH	
Location: Community wide.	Priority Need Category: Public Services
Expected Completion Date: 4/1/2012	Explanation:
Objective Category: <input checked="" type="radio"/> Suitable Living Environment	Specific Objectives: 1. Improve the services for low/mod income persons
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility	2.
<input type="checkbox"/> Affordability	3.
<input type="checkbox"/> Sustainability	
Project-level Accomplishments	09 Organizations
Accompl. Type: Proposed	1
Accompl. Type: Underway	
Accompl. Type: Complete	
Accompl. Type: Proposed	
Accompl. Type: Underway	
Accompl. Type: Complete	
Accompl. Type: Proposed	
Accompl. Type: Underway	
Accompl. Type: Complete	
Proposed Outcome	Performance Measure
Actual Outcome	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	Program Year 2
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Program Year 3	Program Year 4
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Program Year 5	Program Year 6
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
Actual Units	Actual Units

Project Name: Hill District CDC		IDIS Project #: CD-11-188		UOG Code: PA425529 PITTSBURGH	
Description: Funding to provide operating support to facility development in the Hill District.					
Location: Community Wide		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives: 1. Improve the services for low/mod Income persons			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility		2.			
<input type="checkbox"/> Affordability		3.			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	3,889	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: City of Pittsburgh

CPMP Version 2.0

Project Name: Catholic Charities, Diocese of Pittsburgh, Inc.  
 Description: IDIS Project #: CD-11-189 UOG Code: PA425529 PITTSBURGH  
 Funding to support operating costs to house homeless men 50+ years of age who are capable of independent living at St. Joseph's House of Hospitality.

Location: Community wide  
 Priority Need Category: Homeless/HIV/AIDS  
 Select one: [Dropdown]  
 Explanation:

Expected Completion Date: 4/1/2012  
 Objective Category:  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

Specific Objectives:  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03T Operating Costs of Homeless/AIDS Patients Programs [Dropdown] Matrix Codes [Dropdown]  
 Matrix Codes [Dropdown] Matrix Codes [Dropdown]  
 Matrix Codes [Dropdown] Matrix Codes [Dropdown]

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5						

Project Name: Lawrenceville United	
Description:	IDIS Project #: CD-11-190 UOG Code: PA425529 PITTSBURGH
Lawrenceville United is working to revitalize Lawrenceville. Funding will be used for site acquisition and demolition of dilapidated buildings and substandard alleyway. Funds will also be used for salaries, operating expenses, and violence reduction activities.	
Location:	Priority Need Category
Community wide	Select one: Public Services
Explanation:	
Expected Completion Date:	
4/1/2012	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod Income persons
<input type="checkbox"/> Affordability	2
<input type="checkbox"/> Sustainability	3
Project-level Accomplishments	
01 People	Proposed 150
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Proposed Outcome Performance Measure Actual Outcome	
05 Public Services (General) 570.201(e)	
Matrix Codes	
Matrix Codes	
Matrix Codes	
Program Year 1	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 2	
CDBG	Proposed Amt. 10,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 150
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 3	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 4	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 5	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> Lawrenceville Corporation		
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-191 <b>UOG Code:</b> PA425529 PITTSBURGH	
Funds will be used to help formulate a plan for the Neighborhood Improvement District.		
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3	
<b>Project-level Accomplishments</b>	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete	1 Accompl. Type: Proposed Underway Complete
	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete	1 Accompl. Type: Proposed Underway Complete
	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete	1 Accompl. Type: Proposed Underway Complete
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	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete	1 Accompl. Type: Proposed Underway Complete
	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete	1 Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
21A General Program Administration 570.206		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG: Proposed Amt. 10,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations: Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Boys & Girls Club																																														
Description: IDIS Project #: CD-11-192	UOG Code: PA425529 PITTSBURGH																																													
Funds will be used for an after school tutoring program.																																														
Location: Community wide	Priority Need Category: Public Services																																													
Expected Completion Date: 4/1/2012	Explanation:																																													
Objective Category: <ul style="list-style-type: none"> <li><input type="radio"/> Decent Housing</li> <li><input checked="" type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>	Specific Objectives: <ul style="list-style-type: none"> <li>1 Improve the services for low/mod income persons</li> <li>2</li> <li>3</li> </ul>																																													
Outcome Categories: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Availability/Accessibility</li> <li><input type="checkbox"/> Affordability</li> <li><input type="checkbox"/> Sustainability</li> </ul>																																														
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>100</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	100	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	100	Accompl. Type:	Proposed																																										
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Proposed Outcome	Performance Measure	Actual Outcome																																												
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes																																												
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Program Year 1	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units																				
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Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>5,000</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>100</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units														
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Accompl. Type:	Proposed Units	Actual Units																																												
Accompl. Type:	Proposed Units	Actual Units																																												

<b>Project Name:</b> I.W. Abel Place	
<b>Description:</b>	IDIS Project #: CD-11-193 UOG Code: PA425529 PITTSBURGH
Funds will be used to create and upgraded neighborhood network computer. Money will be used to purchase a computer, printer, and supplies.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2012	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1 Improve the services for low/mod income persons
<b>Project-level Accomplishments</b>	
09 Organizations	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 3,200 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
09 Organizations	Proposed Units 1 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Grantee Name: City of Pittsburgh

<b>Project Name:</b> Polish Hill Civic Association <b>Description:</b> IDIS Project #: CD-11-194 UOG Code: PA425529 PITTSBURGH Funds will be used for community referral system and for community activities.																																																																																																		
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<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
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	Actual Units			Actual Units																																																																																														

<b>Project Name:</b> Bloomfield Development Corporation	
<b>Description:</b>	IDIS Project #: CD-11-195 UOG Code: PA425529 PITTSBURGH
Funds will be used to pay for a main street manager.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	01 People Proposed 150 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 4,000 Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 150 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: City of Pittsburgh

CPMP Version 2.0

Project Name: Lawrenceville-Bloomfield Meals on Wheels  
 Description: IDIS Project #: CD-11-196 UOG Code: PA425529 PITTSBURGH  
 Funding will be used to support a food program for the elderly and disabled.

Location: Community wide  
 Priority Need Category: Public Services  
 Select one: [Dropdown]  
 Explanation:

Expected Completion Date: 4/1/2012  
 Objective Category:  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

Specific Objectives:  
 1. Improve the services for low/mod income persons  
 2.  
 3.

Project-level Accomplishments	01 People	Proposed	75	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

OSA Senior Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2	CDBG	Proposed Amt.	5,000			
		Actual Amount				
	01 People	Proposed Units	75			
		Actual Units				
Program Year 3						
Program Year 4						
Program Year 5						

**Project Name:** Senior Friends  
**Description:** IDIS Project #: CD-11-197 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to support a health education program for seniors.

**Location:** Community wide  
**Priority Need Category:** Public Services  
**Select one:** [Dropdown menu]  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability  
 1. Improve the services for low/mod income persons  
 2.  
 3.

Project-level Accomplishments	Proposed		Actual	
	01 People	150		
Accompl. Type: [Dropdown]	Proposed Underway		Actual Underway	
Accompl. Type: [Dropdown]	Proposed Complete		Actual Complete	
Accompl. Type: [Dropdown]	Proposed Underway		Actual Underway	
Accompl. Type: [Dropdown]	Proposed Complete		Actual Complete	
Accompl. Type: [Dropdown]	Proposed Underway		Actual Underway	
Accompl. Type: [Dropdown]	Proposed Complete		Actual Complete	

Proposed Outcome	Performance Measure	Actual Outcome

Program Year 1	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units
	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units
Program Year 2	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units
	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units

Program Year 2	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 2	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units
	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units
Program Year 3	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units
	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units

Program Year 3	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 3	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units
	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units
Program Year 4	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units
	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units

Program Year 4	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 4	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units
	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units
Program Year 5	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units
	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units

Program Year 5	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 5	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units
	Fund Source: [Dropdown]	Proposed Amt.	Actual Amount	Accompl. Type: [Dropdown]	Proposed Units	Actual Units

Project Name: <b>CYA (Bloomfield Senior Center)</b>					
Description:	IDIS Project #: <b>CD-11-198</b> UOG Code: <b>PA425529 PITTSBURGH</b>				
Funds will be used for site rental costs for the Catholic Youth Association's Senior Center in Bloomfield. Available services include senior day care, meals on wheels, social and recreational activities, among others.					
Location: 321 Pearl Street; Pittsburgh, PA 15224	Priority Need Category: <b>Select one:</b> Public Services				
Expected Completion Date: 4/1/2012	Explanation:				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.				
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: ELDI	
Description:	IDIS Project #: CD-11-199 UOG Code: PA425529 PITTSBURGH
Funds will be used for personnel costs for an intern to conduct outreach activities and beautification projects, as well as manage and update the webpage.	
Location: Community wide, East Liberty	Priority Need Category: Public Services
Expected Completion Date: 4/1/2012	Explanation:
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments	01 People Proposed 30
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure Actual Outcome
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	Program Year 2
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	Program Year 4
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 5	Program Year 6
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

CPMP 06/10/2012

**Project Name:** Pittsburgh Mediation Center  
**Description:** IDIS Project #: CD-11-200 UOG Code: PA425529 PITTSBURGH  
 Funds will support a mediation program for neighborhood disputes.

**Location:** Community wide  
**Priority Need Category:** Select one: Public Services  
 Explanation:

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

Project-level Accomplishments	01 People	Proposed	200	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

OSC Legal Services 570.201(E) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source		Proposed Amt.		Actual Amount	
Program Year 1	Fund Source:		Proposed Amt.		Actual Amount	
	Fund Source:		Proposed Amt.		Actual Amount	
Program Year 2	Accompl. Type:		Proposed Units		Actual Units	
	Accompl. Type:		Proposed Units		Actual Units	
Program Year 3	CDBG		Proposed Amt.	2,000	Actual Amount	
	Fund Source:		Proposed Amt.		Actual Amount	
Program Year 4	01 People		Proposed Units	200	Actual Units	
	Accompl. Type:		Proposed Units		Actual Units	
Program Year 5	Fund Source:		Proposed Amt.		Actual Amount	
	Fund Source:		Proposed Amt.		Actual Amount	
Program Year 6	Accompl. Type:		Proposed Units		Actual Units	
	Accompl. Type:		Proposed Units		Actual Units	
Program Year 7	Fund Source:		Proposed Amt.		Actual Amount	
	Fund Source:		Proposed Amt.		Actual Amount	
Program Year 8	Accompl. Type:		Proposed Units		Actual Units	
	Accompl. Type:		Proposed Units		Actual Units	
Program Year 9	Fund Source:		Proposed Amt.		Actual Amount	
	Fund Source:		Proposed Amt.		Actual Amount	
Program Year 10	Accompl. Type:		Proposed Units		Actual Units	
	Accompl. Type:		Proposed Units		Actual Units	

<b>Project Name:</b> PA Resources Council	
<b>Description:</b>	IDIS Project #: CD-11-201 UOG Code: PA425529 PITTSBURGH
Funds will support a youth and adult program for litter and illegal dumping.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2012	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons 2. 3.
<b>Project-level Accomplishments</b>	09 Organizations 1 Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05 Public Services (General) 570.201(e) Matrix Codes	
Matrix Codes	
Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG 2,000 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations 1 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Project Name: Strong Women, Strong Girls																																														
Description: IDIS Project #: CD-11-202	UOG Code: PA425529 PITTSBURGH																																													
Program for at-risk elementary school aged girls using mentors to increase self-esteem and build strong relationships.																																														
Location: Community wide	Priority Need Category: Public Services																																													
Expected Completion Date: 4/1/2012	Explanation:																																													
Objective Category: <ul style="list-style-type: none"> <li><input type="radio"/> Decent Housing</li> <li><input checked="" type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>	Specific Objectives: <ul style="list-style-type: none"> <li>1 Improve the services for low/mod income persons</li> <li>2</li> <li>3</li> </ul>																																													
Outcome Categories: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Availability/Accessibility</li> <li><input type="checkbox"/> Affordability</li> <li><input type="checkbox"/> Sustainability</li> </ul>																																														
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>135</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	135	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	135	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
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	Complete			Complete																																										
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<b>Project Name:</b> Union Project					
<b>Description:</b>	IDIS Project #: CD-11-203 UOG Code: PA425529 PITTSBURGH				
Funds to assist in renovations of the Union Project building.					
<b>Location:</b> 801 North Negley Avenue, Pittsburgh, PA 15206	<b>Priority Need Category</b>  Select one: Public Facilities				
<b>Expected Completion Date:</b> 4/1/2012					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Specific Objectives</b>					
1	Improve quality / Increase quantity of neighborhood facilities for low-income persons				
2					
3					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03E Neighborhood Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
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	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
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	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> District 7 - Lawrenceville Park Project		
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-204 <b>UOG Code:</b> PA425529 PITTSBURGH	
Improvements to 3 Parks in Lawrenceville that need public works improvements including trees, asphalt, and landscaping. Parks to include Leslie Park, Arsenal Park, and Sullivan Park.		
<b>Location:</b> Lawrenceville	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2012		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve quality / increase quantity of public improvements for lower income persons 2 3	
<b>Project-level Accomplishments</b>	11 Public Facilities <b>Proposed</b> 3 <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: <b>Proposed</b> <b>Underway</b> <b>Complete</b>
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<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
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<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 17,689 <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
	11 Public Facilities <b>Proposed Units</b> 3 <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
<b>Program Year 3</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
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	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>
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<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: <b>Proposed Amt.</b> <b>Actual Amount</b>
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	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: <b>Proposed Units</b> <b>Actual Units</b>

<b>Project Name:</b> District 7 Traffic Projects																															
<b>Description:</b>	IDIS Project #: CD-11-205 UOG Code: PA425529 PITTSBURGH Funds will provide for speed monitoring signs in Lawrenceville and Polish Hill.																														
<b>Location:</b> Lawrenceville, Polish Hill	<b>Priority Need Category:</b> Select one: Public Facilities																														
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																														
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																														
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<b>Program Year 4</b>	<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td>Actual Amount</td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td>Actual Amount</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td>Actual Units</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td>Actual Units</td></tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td>Actual Amount</td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td>Actual Amount</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td>Actual Units</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td>Actual Units</td></tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units					
Fund Source:	Proposed Amt.	Actual Amount																													
Fund Source:	Proposed Amt.	Actual Amount																													
Accompl. Type:	Proposed Units	Actual Units																													
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Fund Source:	Proposed Amt.	Actual Amount																													
Fund Source:	Proposed Amt.	Actual Amount																													
Accompl. Type:	Proposed Units	Actual Units																													
Accompl. Type:	Proposed Units	Actual Units																													
<b>Program Year 5</b>	<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td>Actual Amount</td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td>Actual Amount</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td>Actual Units</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td>Actual Units</td></tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td>Actual Amount</td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td>Actual Amount</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td>Actual Units</td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td>Actual Units</td></tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units					
Fund Source:	Proposed Amt.	Actual Amount																													
Fund Source:	Proposed Amt.	Actual Amount																													
Accompl. Type:	Proposed Units	Actual Units																													
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Fund Source:	Proposed Amt.	Actual Amount																													
Fund Source:	Proposed Amt.	Actual Amount																													
Accompl. Type:	Proposed Units	Actual Units																													
Accompl. Type:	Proposed Units	Actual Units																													

Project Name: MGR Foundation		EDIS Project #: CD-11-206		UOG Code: PA425529 PITTSBURGH	
Description: Funds will be used for the operation of a food bank to assist low-income families.					
Location: Community wide		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives: 1 Improve the services for low/mod income persons			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility		2			
<input type="checkbox"/> Affordability		3			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Western PA Athletic Association	
<b>Description:</b>	IDIS Project #: CD-11-207 UOG Code: PA425529 PITTSBURGH
Boxing program for at-risk children in income-eligible areas.	
<b>Location:</b>	<b>Priority Need Category</b>
Community wide	Select one: Public Services
Explanation:	
<b>Expected Completion Date:</b>	
4/1/2012	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons
	2
	3
<b>Project-level Accomplishments</b>	
09 Organizations	Proposed 1
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 5,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Grantee Name: City of Pittsburgh

CPMP Version 2.0		Community Technical Assistance Center - Sustainable Business Fund			
Project Name:	IDIS Project #:	CD-11-208	UOG Code: PA425529 PITTSBURGH		
Description: Funds will be used to promote sustainable business development in low-income neighborhoods.					
Location:		Priority Need Category			
Community wide		Select one:	Public Services		
Explanation:					
Expected Completion Date: 4/1/2012					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories		1 Improve the services for low/mod income persons			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2			
		3			
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	Bloomfield Development Corp		
<b>Description:</b>	IDIS Project #:	CD-11-209	UOG Code: PA425529 PITTSBURGH
Funds will support a main street manager			

<b>Location:</b> Bloomfield	<b>Priority Need Category</b>
	Select one: Public Services

<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	

<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>
	1. Improve the services for low/mod income persons
	2.
	3.

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2	CDBG	Proposed Amt. 4,000	Actual Amount			
		Proposed Amt.	Actual Amount			
	09 Organizations	Proposed Units 1	Actual Units			
		Proposed Units	Actual Units			
Program Year 3		Proposed Amt.	Actual Amount			
		Proposed Amt.	Actual Amount			
		Proposed Units	Actual Units			
		Proposed Units	Actual Units			
Program Year 4		Proposed Amt.	Actual Amount			
		Proposed Amt.	Actual Amount			
		Proposed Units	Actual Units			
		Proposed Units	Actual Units			
Program Year 5		Proposed Amt.	Actual Amount			
		Proposed Amt.	Actual Amount			
		Proposed Units	Actual Units			
		Proposed Units	Actual Units			

**Project Name:** Bloomfield Citizens Council  
**Description:** IDIS Project #: CD-11-210 UOG Code: PA425529 PITTSBURGH  
 Funds will support job creation programs for youth and adults. Funds will also support senior programs.

**Location:** Community wide  
**Priority Need Category:** Public Services  
**Select one:** [Dropdown]  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 1 Improve the services for low/mod income persons  
 2  
 3

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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05 Public Services (General) 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Program Year 1				
Program Year 2	CD&G	Proposed Amt.	4,000	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	Actual Units
Program Year 3		Actual Units			Actual Units	
		Proposed Units			Proposed Units	Actual Units
		Actual Units			Actual Units	
Program Year 4		Proposed Units			Proposed Units	Actual Units
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	Actual Units
Program Year 5		Actual Units			Actual Units	
		Proposed Units			Proposed Units	Actual Units
		Actual Units			Actual Units	



<b>Project Name:</b> Friendship Preservation Group		<b>IDIS Project #:</b> CD-11-212		<b>UOG Code:</b> PA425529 PITTSBURGH	
<b>Description:</b> Community revitalization and marketing to include renew Friendship Neighborhood Plan, reform block watch, institute a recycling program, and recycling training.					
<b>Location:</b> Friendship		<b>Priority Need Category</b> Select one: Public Services			
<b>Expected Completion Date:</b> 4/1/2012					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons			
		2			
		3			
<b>Project-level Accomplishments</b>	01 People	Proposed	1,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPHP Ver 1.1		Project Name: Oakland Business Improvement District			
Description: IDIS Project #: CD-11-213		UOG Code: PA425529 PITTSBURGH			
Funds will be used to help with the Farmer's Market and street cleaning program.					
Location: Oakland		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives: 1. Improve the services for low/mod income persons			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility		2.			
<input type="checkbox"/> Affordability		3.			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People	Proposed Underway Complete	1,200	Accompl. Type: Proposed Underway Complete	
		Proposed Underway Complete		Accompl. Type: Proposed Underway Complete	
		Proposed Underway Complete		Accompl. Type: Proposed Underway Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	4,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 4	01 People	Proposed Units	1,200	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 6	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 7	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 8	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: City of Pittsburgh

Project Name: Oakland Planning and Development Corporation		Description: IDIS Project #: CD-11-214		UOG Code: PA425529 PITTSBURGH	
Funding will support the Keeping Oakland Clean Project aimed at cleaning up Atwood Street and Central Oakland.					
Location: Central Oakland, Atwood Street			Priority Need Category: Public Services		
Expected Completion Date: 4/1/2012			Explanation:		
Objective Category: <input checked="" type="radio"/> Suitable Living Environment			Specific Objectives:		
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility			1. Improve the services for low/mod income persons		
<input type="checkbox"/> Affordability			2.		
<input type="checkbox"/> Sustainability			3.		
Project-level Accomplishments	01 People	Proposed	2,200	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	CD8G	Proposed Amt.	4,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 3	01 People	Proposed Units	2,200	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	Steel Valley Authority		
<b>Description:</b>	IDIS Project #:	CD-11-215	UOG Code: PA425529 PITTSBURGH

Funding will be used to support the administrative costs of an economic revitalization initiative, including the retention and attraction of manufacturing businesses and jobs - Early Warning System, and a database for dislocated workers.

<b>Location:</b>	<b>Priority Need Category</b>
Community wide	Select one: Planning/Administration
<b>Explanation:</b>	

**Expected Completion Date:**  
4/1/2012

**Objective Category**

Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories**

Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1, 2, 3

<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
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21A General Program Administration 570.206 Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Earthen Vessels																																														
<b>Description:</b>	IDIS Project #: CD-11-216 UOG Code: PA425529 PITTSBURGH																																													
Funds will allow for the removal and replacement of the steps at the Earthen Vessels Building.																																														
<b>Location:</b> 4740 Friendship Avenue, Pittsburgh, PA 15224	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities																																													
<b>Explanation:</b>																																														
<b>Expected Completion Date:</b> 4/1/2012																																														
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve quality / Increase quantity of public improvements for lower income persons 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	11 Public Facilities	Proposed	1	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
11 Public Facilities	Proposed	1	Accmpl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>																																													
03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes																																														
Matrix Codes	Matrix Codes																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units																					
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																									
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Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units																																									
<b>Program Year 2</b>	<table border="1"> <tr> <td>CD6G</td> <td>Proposed Amt.</td> <td>2,000</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Actual Amount</td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed Units</td> <td>1</td> <td>Actual Units</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> <td>Actual Units</td> </tr> </table>	CD6G	Proposed Amt.	2,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Actual Amount	11 Public Facilities	Proposed Units	1	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	Actual Units																	
CD6G	Proposed Amt.	2,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																								
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Actual Amount																																								
11 Public Facilities	Proposed Units	1	Actual Units	Accmpl. Type:	Proposed Units	Actual Units																																								
Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	Actual Units																																								
<b>Program Year 3</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units																					
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																									
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																									
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Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units																																									
<b>Program Year 4</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units																					
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																									
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																									
Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units																																									
Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units																																									
<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td>Actual Amount</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td>Actual Units</td> </tr> </table>	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units																					
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																									
Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount																																									
Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units																																									
Accmpl. Type:	Proposed Units	Actual Units	Accmpl. Type:	Proposed Units	Actual Units																																									

Project Name: Afro American Music Institute Description: IDIS Project #: CD-11-217 UOG Code: PA425529 PITTSBURGH Funds will support operating costs for the organization to provide musical training for youth.	
Location: Community wide	Priority Need Category: Public Services
Expected Completion Date: 4/1/2012	Explanation:
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1 Improve the services for low/mod income persons 2 3
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments: 09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure
OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1: Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2: CDBG Proposed Amt. 2,000 Actual Amount Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3: Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4: Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5: Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Community Human Services	
<b>Description:</b>	IDIS Project #: CD-11-218 UOG Code: PA425529 PITTSBURGH
Funds will be used for operations at the Emergency Shelter for the chronically homeless.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Homeless/HIV/AIDS
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2012	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3
<b>Project-level Accomplishments</b>	01 People Proposed 35 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
03T Operating Costs of Homeless/AIDS Patients Programs Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 2,000 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 35 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

**Project Name:** Catholic Youth Association of Pittsburgh  
**Description:** IDIS Project #: CD-11-219 UOG Code: PA425529 PITTSBURGH  
 Funds will be used for the Bloomfield site rental costs.

**Location:** Community wide  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 1. Improve the services for low/mod income persons  
 2.  
 3.

Project-level Accomplishments	01 People	Proposed	300	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Program Year 1					
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5						

Project Name: East End Cooperative Ministry		Description: IDIS Project #: CD-11-220		UOG Code: PA425529 PITTSBURGH	
Funds will support the programs of the East End Community House.					
Location: Community wide.			Priority Need Category: Public Services		
Expected Completion Date: 4/1/2012			Explanation:		
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			Specific Objectives:		
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1 Improve the services for low/mod Income persons		
			2		
			3		
Project-level Accomplishments	01 People	Proposed	45	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	45	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	



Grantee Name: City of Pittsburgh

<b>Project Name:</b> Greater Pittsburgh Community Food Bank		
<b>Description:</b>	IDIS Project #: CD-11-222 UOG Code: PA425529 PITTSBURGH Funding will be used to support the operating costs of the food bank.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve the services for low/mod income persons	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>		
01 People	Proposed 2,500 Underway Complete	
Accompl. Type:	Proposed Underway Complete	
Accompl. Type:	Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 2,889 Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 2,500 Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Grantee Name: City of Pittsburgh

CPMP Version 2.0  
**Project Name:** Jewish Association on Aging - Dietary Department  
**Description:** IDIS Project #: CD-11-223 UOG Code: PA425529 PITTSBURGH  
 Funding will be used to purchase 2 ovens for residents of the program.

**Location:** Community wide  
**Priority Need Category:** Public Facilities  
 Select one: [Dropdown]  
 Explanation:

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 1 Improve quality / Increase quantity of public improvements for lower income persons [Dropdown]  
 2 [Dropdown]  
 3 [Dropdown]

Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03A Senior Centers 570.201(c) [Dropdown] Matrix Codes [Dropdown]  
 Matrix Codes [Dropdown] Matrix Codes [Dropdown]  
 Matrix Codes [Dropdown] Matrix Codes [Dropdown]

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Program Year 1					
Accompl. Type:		Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Accompl. Type:		Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
		Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
Program Year 3	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	Actual Units
		Actual Units		Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount		Fund Source:	Proposed Amt.	Actual Amount
Program Year 5	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Grantee Name: City of Pittsburgh

Project Name: Jewish Association on Aging - Kosher Food					
Description: K kosher food home delivery program - Mollies Meals on Wheels	IDIS Project #: CD-11-224 UOG Code: PA425529 PITTSBURGH				
Location: Community wide	Priority Need Category: Public Services Select one:				
Expected Completion Date: 4/1/2012	Explanation:				
Objective Category: <ul style="list-style-type: none"> <li><input type="radio"/> Decent Housing</li> <li><input checked="" type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>	Specific Objectives:				
Outcome Categories: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Availability/Accessibility</li> <li><input type="checkbox"/> Affordability</li> <li><input type="checkbox"/> Sustainability</li> </ul>	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

**Project Name:** Jewish Family and Children's Services - Food Pantry  
**Description:** IDIS Project #: CD-11-225 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to support the food pantry program.

**Location:** Community wide  
**Priority Need Category:** Public Services  
 Select one: [Dropdown]  
 Explanation:

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability  
 1 Improve the services for low/mod income persons [Dropdown]  
 2 [Dropdown]  
 3 [Dropdown]

Project-level Accomplishments	01 People	Proposed	800	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) [Dropdown] Matrix Codes [Dropdown]  
 Matrix Codes [Dropdown] Matrix Codes [Dropdown]  
 Matrix Codes [Dropdown] Matrix Codes [Dropdown]

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Program Year 1	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]
[Dropdown]		[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]
Program Year 2	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]
	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]
Program Year 3	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]
	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]
Program Year 4	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]
	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]
Program Year 5	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]
	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]	[Dropdown]

CPMP Version 2.0  
**Project Name:** Just Harvest Education Fund  
**Description:** IDIS Project #: CD-11-226 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to help teach residents how to tap into public assistance programs.

**Location:** Community wide  
**Priority Need Category:** Select one: Public Services

**Expected Completion Date:** 4/1/2012  
**Explanation:**

**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability  
 1 Improve the services for low/mod income persons  
 2  
 3

Project-level Accomplishments	01 People	Proposed	1,500	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source		Proposed Amt.		Actual Amount	
	Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.
Program Year 2	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

**Project Name:** Lawrenceville-Bloomfield Meals on Wheels  
**Description:** IDIS Project #: CD-11-227 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to support a food delivery program for the elderly and disabled.

**Location:** Community wide - Lawrenceville and Bloomfield  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

Specific Objectives	
1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	01 People	Proposed	600	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units

Program Year 2	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
		2,000				

Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units

Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units

Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units

<b>Project Name:</b>	National Council of Jewish Women		
<b>Description:</b>	IDIS Project #:	CD-11-228	UOG Code: PA425529 PITTSBURGH
Funds will be used to support the Thrift Store Pick A Bag program.			

<b>Location:</b>	Community wide	
<b>Priority Need Category:</b>	Select one:	Public Services
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	4/1/2012	
<b>Objective Category:</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories:</b>	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Specific Objectives</b>		
	1	Improve the services for low/mod income persons
	2	
	3	

Project-level Accomplishments	01 People	Proposed	65	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2	CDBG	2,000				
	01 People	65				
Program Year 3						
Program Year 4						
Program Year 5						

**Project Name:** Pittsburgh Action Against Rape  
**Description:** IDIS Project #: CD-11-229 UOG code: PA425529 PITTSBURGH  
 Funds will be used for education, counseling, and advocacy for rape victims.

**Location:** Community wide  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability  
**Specific Objectives:**  
 1 Improve the services for low/mod income persons  
 2  
 3

Project-level Accomplishments	01 People	Proposed	1,600	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source			Accompl. Type		
	Proposed Amt.	Actual Amount	Actual Units	Proposed Units	Actual Units	Actual Units
Program Year 1						
Program Year 2	CDBG		2,000			
	01 People		1,600			
Program Year 3						
Program Year 4						
Program Year 5						

**Project Name:** Pittsburgh Parks Conservancy  
**Description:** IDIS Project #: CD-11-230 UOG Code: PA425529 PITTSBURGH  
 Funds to support project management of neighborhood park improvements, specifically Cliffside Park (Hill District) and McKinley Park (Belthoover, Knoxville). This activity will produce safe, attractive green spaces.

**Location:** Hill District, Beltzhoover, Knoxville  
**Priority Need Category:** Select one: Public Facilities  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Improve quality / Increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
10 Housing Units							

Proposed Outcome	Performance Measure	Actual Outcome

03F Parks, Recreational Facilities 570.201(c) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2	CDBG		2,000			
	11 Public Facilities				2	
Program Year 3						
Program Year 4						
Program Year 5						

**Project Name:** Pittsburgh AIDS Task Force  
**Description:** IDIS Project #: CD-11-231 UOG Code: PA425529 PITTSBURGH  
 Funding will provide assistance and related support services for individuals with HIV/AIDS. Funds will cover the cost of leasing apartments and other supportive services.

**Location:** Community wide  
**Priority Need Category:** Homeless/HIV/AIDS  
 Select one: [Dropdown]  
 Explanation:

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability  
**Specific Objectives:**  
 1 Increase range of housing options & related services for persons w/ special needs [Dropdown]  
 2 [Dropdown]  
 3 [Dropdown]

Project-level Accomplishments	01 People	Proposed	300	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03T Operating Costs of Homeless/AIDS Patients Programs [Dropdown] Matrix Codes [Dropdown]  
 Matrix Codes [Dropdown] Matrix Codes [Dropdown]  
 Matrix Codes [Dropdown] Matrix Codes [Dropdown]

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2	CDBG		2,000			
	01 People					300
Program Year 3						
Program Year 4						
Program Year 5						

**Project Name:** Shepherd Wellness Community  
**Description:** IDIS Project #: CD-11-232 UOG Code: PA425529 PITTSBURGH  
 Funds will support operating costs to provide supportive services to persons with HIV.

**Location:** Community wide  
**Priority Need Category:** Homeless/HIV/AIDS  
**Select one:** Homeless/HIV/AIDS  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	Proposed Outcome	Performance Measure	Actual Outcome
01 People	Proposed	225	
	Underway		
	Complete		
Accompl. Type:	Proposed		
	Underway		
	Complete		
Accompl. Type:	Proposed		
	Underway		
	Complete		

03T Operating Costs of Homeless/AIDS Patients Programs Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	01 People	Proposed Units	225	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

**Project Name:** Squirrel Hill Health Center  
**Description:** IDIS Project #: CD-11-233 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to purchase 264 boxes of Nicotine patches for smoking cessation program for low-income individuals.

**Location:** Community wide  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability  
 1. Improve the services for low/mod income persons  
 2.  
 3.

Project-level Accomplishments	01 People	Proposed	264	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05M Health Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Proposed			Actual		
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2	CDBG	2,000				
	01 People	264				
Program Year 3						
Program Year 4						
Program Year 5						

<b>Project Name:</b> Union Project					
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-234 <b>UOG Code:</b> PA425529 PITTSBURGH				
Funds will be used to support renovations to the Union Project Building.					
<b>Location:</b> 801 N Negley Avenue, Pittsburgh, PA 15206	<b>Priority Need Category:</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>				
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03E Neighborhood Facilities 570-201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units		1	Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units

<b>Project Name:</b> Wesley AME Charities		
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-235 <b>UOG Code:</b> PA425529 PITTSBURGH	
Funding will be used for environmental education regarding mine drainage and mine subsidence issues.		
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2012		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	09 Organizations <b>Proposed</b> 1 Underway Complete	Accompl. Type: <b>Proposed</b> Underway Complete
	Accompl. Type: <b>Proposed</b> Underway Complete	Accompl. Type: <b>Proposed</b> Underway Complete
	Accompl. Type: <b>Proposed</b> Underway Complete	Accompl. Type: <b>Proposed</b> Underway Complete
	Accompl. Type: <b>Proposed</b> Underway Complete	Accompl. Type: <b>Proposed</b> Underway Complete
	Accompl. Type: <b>Proposed</b> Underway Complete	Accompl. Type: <b>Proposed</b> Underway Complete
	Accompl. Type: <b>Proposed</b> Underway Complete	Accompl. Type: <b>Proposed</b> Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b> 2,000 Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	09 Organizations <b>Proposed Units</b> 1 Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 3</b>	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 4</b>	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Fund Source: <b>Proposed Amt.</b> Actual Amount	Fund Source: <b>Proposed Amt.</b> Actual Amount
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units
	Accompl. Type: <b>Proposed Units</b> Actual Units	Accompl. Type: <b>Proposed Units</b> Actual Units

**Project Name:** Western PA Conservancy  
**Description:** IDIS Project #: CD-11-236 UOG Code: PA425529 PITTSBURGH  
 Funds will be used for Community Garden and Floral Bed programs.

**Location:** Community wide  
**Priority Need Category:** Select one: Public Facilities  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability  
**Specific Objectives:**  
 1 Improve quality / Increase quantity of public improvements for lower income persons  
 2  
 3

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes  
 Matrix Codes  
 Matrix Codes

Program Year	Fund Source			Accompl. Type		
	Proposed Amt.	Actual Amount	Proposed Units	Actual Units	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2	CDBG	2,000				
	09 Organizations		1			
Program Year 3						
Program Year 4						
Program Year 5						

<b>Project Name:</b> Women's Center and Shelter	
<b>Description:</b>	IDIS Project #: CD-11-237 UOG Code: PA425529 PITTSBURGH
Funding will support legal advocacy program.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2012	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1. Improve the services for low/mod income persons 2. 3.
<b>Project-level Accomplishments</b>	01 People 1,700 Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG 2,000 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People 1,700 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

**Project Name:** Young Men and Women's Hebrew Association/ JCC  
**Description:** IDIS Project #: CD-11-238 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to purchase a walk-in freezer primarily to support the food service program.

**Location:** Community wide  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	01 People	Proposed	135	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
OSD Youth Services 570.201(e)		

Matrix Codes	Matrix Codes
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Matrix Codes	Matrix Codes
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Matrix Codes	Matrix Codes
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Program Year	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
Program Year 1	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	2,000	Actual Amount		
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
Program Year 3	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
Program Year 4	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
Program Year 5	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units

<b>Project Name:</b> Poise Foundation - Hope Fund	
<b>Description:</b>	IDIS Project #: CD-11-154 UOG Code: PA425529 PITTSBURGH
Review and make funding recommendations for non-profit organizations.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 3
<b>Project-level Accomplishments</b>	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
05 Public Services (General) 570.201(e) Matrix Codes	
Matrix Codes	
Matrix Codes	
<b>Program Year 1</b>	CDBG Proposed Amt. 75,000 Actual Amount Fund Source: Proposed Amt. Actual Amount
	09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 88,888 Actual Amount Fund Source: Proposed Amt. Actual Amount
	09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount

**Project Name:** Personnel - City Planning  
**Description:** IDIS Project #: CD-11-009 UOG Code: PA425529 PITTSBURGH  
 Provides funding to enable the City to successfully manage the CDBG Program effectively.

**Location:** Community Wide  
**Priority Need Category:** Select one: Planning/Administration  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives:**

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	09 Organizations	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
		1						

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 Matrix Codes

Matrix Codes

Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	09 Organizations	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 1	CDBG	1,300,000			1				
	Fund Source:								
Program Year 2	CDBG	1,200,000			1				
	Fund Source:								
Program Year 3	Fund Source:								
	Fund Source:								
	Accompl. Type:								
	Accompl. Type:								
Program Year 4	Fund Source:								
	Fund Source:								
	Accompl. Type:								
	Accompl. Type:								
Program Year 5	Fund Source:								
	Fund Source:								
	Accompl. Type:								
	Accompl. Type:								

Project Name: CDBG Administration		
Description: IDIS Project #: CD-11-010	UOG Code: PA425529 PITTSBURGH	
Provides funding for professional technical assistance to sub-recipients of CDBG funds.		
Location: Community Wide	Priority Need Category: <b>Select one:</b> Planning/Administration	
Expected Completion Date: 4/1/2012	Explanation:	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the services for low/mod income persons	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.	
Project-level Accomplishments	09 Organizations Proposed 1 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome
20 Planning 570.205	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG Proposed Amt. 20,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG Proposed Amt. 70,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 09 Organizations Proposed Units 1 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Planning and Management					
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-011 <b>UOG Code:</b> PA425529 PITTSBURGH				
Provides funding for design, analysis and planning activities for development and neighborhood improvement projects.					
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> <b>Select one:</b> Planning/Administration				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2012					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Specific Objectives</b>					
1	Improve the services for low/mod Income persons				
2					
3					
<b>Project-level Accomplishments</b>	09 Organizations <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	1	Accompl. Type:	Proposed	
	Accompl. Type:	Proposed	Underway	Complete	
	Accompl. Type:	Proposed	Underway	Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
20 Planning 570.205		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	125,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
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	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

**Project Name:** Citizen Participation  
**Description:** IDIS Project #: CD-11-012 UOG Code: PA425529 PITTSBURGH  
 Provides funding for information, publication, surveys and programs to encourage citizen participation in CDBG programs.

**Location:** Community Wide  
**Priority Need Category:** Select one: Planning/Administration  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Improve the services for low/mod Income persons
2	
3	

Project-level Accomplishments	01 People	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
		400						

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	01 People	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 1		215,000					400					
Program Year 2		200,000					400					
Program Year 3												
Program Year 4												
Program Year 5												

<b>Project Name:</b> Community-Based Organizations																																														
<b>Description:</b>	IDIS Project #: CD-11-013 UOG Code: PA425529 PITTSBURGH Provides funding to neighborhood groups and community development corporations for economic activities.																																													
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Economic Development																																													
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve economic opportunities for low-income persons 2. 3.																																													
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																														
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>30</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	09 Organizations	Proposed	30	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
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Matrix Codes	Matrix Codes																																													
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<b>Project Name:</b> Urban League Housing Counseling																																														
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-014 <b>UOG Code:</b> PA425529 PITTSBURGH Provides funding for comprehensive housing counseling services to low- and moderate-income City residents.																																													
<b>Location:</b> One Smithfield Street, Pittsburgh, PA 15222	<b>Priority Need Category</b> <b>Select one:</b> Public Services																																													
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																													
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons																																													
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<b>Project Name:</b> Comprehensive Plans																																														
<b>Description:</b> IDIS Project #: CD-11-015 UOG Code: PA425529 PITTSBURGH Provides funding to develop a comprehensive plan for the City of Pittsburgh in order to provide a better framework for logical and efficient decisions as it relates to land and financial resources.																																														
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Planning/Administration																																													
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1 Improve the services for low/mod income persons 2 3																																													
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	Actual Units			Actual Units																																										

<b>Project Name:</b> Cultural Heritage Plan			
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-016 <b>UOG Code:</b> PA425529 PITTSBURGH		
Provides matching funds for grants to develop and maintain a Cultural Heritage Plan for the City.			
<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration		
<b>Explanation:</b>			
<b>Expected Completion Date:</b> 4/1/2012			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons 2. 3.		
<b>Project-level Accomplishments</b>	09 Organizations <input type="text"/> Proposed 1	Accompl. Type: <input type="text"/> Proposed	
	<input type="text"/> Underway	<input type="text"/> Underway	
	<input type="text"/> Complete	<input type="text"/> Complete	
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed	
	<input type="text"/> Underway	<input type="text"/> Underway	
	<input type="text"/> Complete	<input type="text"/> Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>
20 Planning 570.205		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG <input type="text"/> Proposed Amt. 25,000	Fund Source: <input type="text"/> Proposed Amt.	
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	09 Organizations <input type="text"/> Proposed Units 1	Accompl. Type: <input type="text"/> Proposed Units	
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<input type="text"/> Actual Units	<input type="text"/> Actual Units		
<b>Program Year 2</b>	CDBG <input type="text"/> Proposed Amt. 30,000	Fund Source: <input type="text"/> Proposed Amt.	
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	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.	
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<b>Program Year 3</b>	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.	
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	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.	
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<b>Program Year 4</b>	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.	
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Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units		
<input type="text"/> Actual Units	<input type="text"/> Actual Units		
<b>Program Year 5</b>	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.	
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount	
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.	
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount	
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units	
<input type="text"/> Actual Units	<input type="text"/> Actual Units		
Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units		
<input type="text"/> Actual Units	<input type="text"/> Actual Units		

<b>Project Name:</b> ADA Compliance					
<b>Description:</b>	IDIS Project #: CD-11-017 UOG Code: PA425529 PITTSBURGH				
Provides funding for the interpreting and captioning of City meetings and events.					
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2012					
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Specific Objectives</b>					
1. Improve the services for low/mod income persons					
2.					
3.					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
21A General Program Administration 570.206		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0		
<b>Project Name:</b> Building Conditions Survey		
<b>Description:</b>	IDIS Project #: CD-11-018 UOG Code: PA425529 PITTSBURGH	
Provides funding for a Citywide survey of the physical conditions of buildings.		
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Other <input type="text"/>	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2012		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>	
<b>Project-level Accomplishments</b>	Other <input type="text"/> Proposed 25,000 Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Underway <input type="text"/> Complete <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Underway <input type="text"/> Complete <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Underway <input type="text"/> Complete <input type="text"/>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
15 Code Enforcement 570.202(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
<b>Program Year 2</b>	CDBG <input type="text"/> Proposed Amt. 30,000 Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Other <input type="text"/> Proposed Units 25,000 Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
<b>Program Year 3</b>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
<b>Program Year 4</b>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
<b>Program Year 5</b>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>

Grantee Name: City of Pittsburgh

Project Name: <b>Commission Operations - Fair Housing</b> Description: <b>IDIS Project #: CD-11-020 UOG Code: PA425529 PITTSBURGH</b> Provides program funding to encourage fair housing practices in the City.																																														
Location: Community Wide	Priority Need Category: Select one: <b>Planning/Administration</b>																																													
Expected Completion Date: 4/1/2012	Explanation:																																													
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve the quality of affordable rental housing 2. Increase the availability of affordable owner housing 3.																																													
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <b>Improve the quality of affordable rental housing</b> 2. <b>Increase the availability of affordable owner housing</b> 3.																																													
Project-level Accomplishments	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	09 Organizations	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
09 Organizations	Proposed	1	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																																												
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	Matrix Codes	Matrix Codes																																												
Matrix Codes	Matrix Codes	Matrix Codes																																												
Matrix Codes	Matrix Codes	Matrix Codes																																												
<b>Program Year 1</b>	CDBG: Proposed Amt. 35,000 Fund Source: 09 Organizations: Proposed Units 1 Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:																																												
<b>Program Year 2</b>	CDBG: Proposed Amt. 30,000 Fund Source: 09 Organizations: Proposed Units 1 Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:																																												
<b>Program Year 3</b>	Fund Source: Fund Source: Accompl. Type: Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:																																												
<b>Program Year 4</b>	Fund Source: Fund Source: Accompl. Type: Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:																																												
<b>Program Year 5</b>	Fund Source: Fund Source: Accompl. Type: Accompl. Type:	Fund Source: Fund Source: Accompl. Type: Accompl. Type:																																												

<b>Project Name:</b> Afro-American Music Institute	
<b>Description:</b>	IDIS Project #: CD-11-239 UOG Code: PA425529 PITTSBURGH
Funds will be used for operating costs for the organization to provide musical training for youth.	
<b>Location:</b> Community wide	<b>Priority Need Category</b> Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2012	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	01 People Proposed 225 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05D Youth Services 570.201(e) Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 10,000 Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 225 Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b>	Arlington Meals on Wheels		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>CD-11-240</b>	<b>UOG Code:</b> PA425529 PITTSBURGH
Funds will support the operating costs of the Meals on Wheels program.			

<b>Location:</b> Arlington neighborhood	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3

Project-level Accomplishments	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
01 People	125						
Accompl. Type:	Proposed	Underway	Complete		Proposed	Underway	Complete
Accompl. Type:	Proposed	Underway	Complete		Proposed	Underway	Complete
Accompl. Type:	Proposed	Underway	Complete		Proposed	Underway	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>				

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 2	CDBG	2,500		Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	01 People	125		Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 3	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 4	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 5	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units

<b>Project Name:</b> Better Block Development					
<b>Description:</b>	IDIS Project #: CD-11-241 UOG Code: PA425529 PITTSBURGH				
Funds will be used for the planning, design, and financing of Homewood Park Estates III (10 single family detached homes)					
<b>Location:</b> Homewood	<b>Priority Need Category</b> Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing				
	2				
	3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
12 Construction of Housing 570.201(m)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Bidwell Training Center					
Description:	IDIS Project #: CD-11-242 UOG Code: PA425529 PITTSBURGH				
Funding will support the Bidwell Training Center's mission of providing MBE/WBE and small businesses with information on upcoming contracts.					
Location: Community wide	Priority Need Category Select one: Economic Development				
Expected Completion Date: 4/1/2012	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons				
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Bloomfield Business Association (BDC)					
Description:	IDIS Project #: CD-11-243 UOG Code: PA425529 PITTSBURGH				
Funds will be used for Business District Planning and marketing efforts.					
Location: Community wide	Priority Need Category Select one: Economic Development				
Expected Completion Date: 4/1/2012	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1. Improve economic opportunities for low-income persons				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.				
Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Bloomfield Citizens Council		
<b>Description:</b>	IDIS Project #: CD-11-244 UOG Code: PA425529 PITTSBURGH	
Activity will help with providing jobs for youth and adults and programs for seniors.		
<b>Location:</b> Bloomfield	<b>Priority Need Category</b> Select one: Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2012		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.	
<b>Project-level Accomplishments</b>	01 People Proposed 25 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 5,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 25 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Bloomfield Garfield Corporation			
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-245 <b>UOG Code:</b> PA425529 PITTSBURGH		
Funding will be used to support the youth football program.			
<b>Location:</b> Community wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services		
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons		
	2		
	3		
<b>Project-level Accomplishments</b>			
09 Organizations	Proposed 1	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
05D Youth Services 570.201(e)	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt. 10,000	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount
	09 Organizations	Proposed Units 1	Actual Units
	Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units

<b>Project Name:</b> Brighton Heights Meals on Wheels		
<b>Description:</b>	IDIS Project #: CD-11-246 UOG Code: PA425529 PITTSBURGH	
Funds qll be used for the purchase of food to be served to low- and moderate-income households.		
<b>Location:</b> Community wide, Brighton Heights	<b>Priority Need Category:</b> Select one: Public Services	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons	
<b>Project-level Accomplishments</b>	01 People Proposed 45 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 2,500 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 45 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Brightwood Civic Group		<b>Description:</b> IDIS Project #: CD-11-247		<b>UOG Code:</b> PA425529 PITTSBURGH	
Funds will be used to support and implement community greening and public safety efforts.					
<b>Location:</b> Brightwood		<b>Priority Need Category</b> Select one: Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2012					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3			
<b>Project-level Accomplishments</b>	01 People	Proposed	50	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	50	Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b>	Center for Life		
<b>Description:</b>	<b>IDIS Project #:</b>	CD-11-248	<b>UOG Code:</b> PA425529 PITTSBURGH
Funds will be used to provide operating costs for male mentoring program.			

<b>Location:</b>	<b>Priority Need Category</b>		
Community wide	<b>Select one:</b>	Public Services	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	4/1/2012		
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

<b>Outcome Categories</b>	<b>Specific Objectives</b>		
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons	
<input type="checkbox"/> Affordability	2		
<input type="checkbox"/> Sustainability	3		

Project-level Accomplishments	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

OSD Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2	CDBG	5,000				
	09 Organizations				1	
Program Year 3						
Program Year 4						
Program Year 5						

**Project Name:** Center for Victims of Violence & Crime  
**Description:** IDIS Project #: CD-11-249 UOG Code: PA425529 PITTSBURGH  
 Funds will be used for crisis intervention and advocacy services.

**Location:** Community wide  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	01 People	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
		750						

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5						

Project Name: Central Northside Neighborhood Council  
 Description: IDIS Project #: CD-11-250 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to employ a consultant to advance the planning of housing development projects.

Location: Central Northside  
 Priority Need Category: Rental Housing  
 Select one: [Dropdown]  
 Explanation:

Expected Completion Date: 4/1/2012  
 Objective Category:  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

Specific Objectives:  
 1 Increase the supply of affordable rental housing  
 2 Increase the availability of affordable owner housing  
 3

Project-level Accomplishments	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
10 Housing Units	30						
Accompl. Type:	Proposed	Underway	Complete		Proposed	Underway	Complete
Accompl. Type:	Proposed	Underway	Complete		Proposed	Underway	Complete
Accompl. Type:	Proposed	Underway	Complete		Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

12 Construction of Housing 570.201(m) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	Actual Amount	10,000		
	Fund Source	Proposed Amt.	Actual Amount			
	10 Housing Units	Proposed Units	Actual Units	30		
	Accompl. Type	Proposed Units	Actual Units			
Program Year 3	Fund Source	Proposed Amt.	Actual Amount			
	Fund Source	Proposed Amt.	Actual Amount			
	Accompl. Type	Proposed Units	Actual Units			
	Accompl. Type	Proposed Units	Actual Units			
Program Year 4	Fund Source	Proposed Amt.	Actual Amount			
	Fund Source	Proposed Amt.	Actual Amount			
	Accompl. Type	Proposed Units	Actual Units			
	Accompl. Type	Proposed Units	Actual Units			
Program Year 5	Fund Source	Proposed Amt.	Actual Amount			
	Fund Source	Proposed Amt.	Actual Amount			
	Accompl. Type	Proposed Units	Actual Units			
	Accompl. Type	Proposed Units	Actual Units			

Grantee Name: City of Pittsburgh

CPMP Version: 2.0		Project Name: Community Empowerment Association			
Description:	IDIS Project #: CD-11-251	UOG Code: PA425529	PITTSBURGH		
Funding will be used to support home hygiene and sanitation counseling for existing and new refugees and immigrants.					
Location: Community wide		Priority Need Category: Public Services			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category: <ul style="list-style-type: none"> <li><input type="radio"/> Decent Housing</li> <li><input checked="" type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>		Specific Objectives: <ul style="list-style-type: none"> <li>1 Improve the services for low/mod income persons</li> <li>2</li> <li>3</li> </ul>			
Outcome Categories: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Availability/Accessibility</li> <li><input type="checkbox"/> Affordability</li> <li><input type="checkbox"/> Sustainability</li> </ul>					
Project-level Accomplishments	09 Organizations	Proposed Underway Complete	1	Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 4	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 6	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 7	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 8	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0		Project Name: Community Human Services			
Description: IDIS Project #: CD-11-252		UOG Code: PA425529 PITTSBURGH			
Funding to be used to make handicapped accessible renovations to the Community Center.					
Location: Community wide		Priority Need Category: Public Facilities			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives: 1 Improve quality / Increase quantity of public improvements for lower income persons			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility		2			
<input type="checkbox"/> Affordability		3			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities	Proposed Underway Complete	1	Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 4	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 6	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 7	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 8	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 9	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 10	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Downtown Neighborhood Association	
<b>Description:</b>	IDIS Project #: CD-11-253 UOG Code: PA425529 PITTSBURGH
Funds will be used for advocacy and social service programs.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Public Services
<b>Select one:</b>	
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2012	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Specific Objectives:</b>	
1	Improve the services for low/mod income persons
2	
3	
<b>Project-level Accomplishments</b>	
01 People	Proposed 120 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 5,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 120 Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b>	East Allegheny Community Council		
<b>Description:</b>	IDIS Project #:	CD-11-254	UOG Code: PA425529 PITTSBURGH
Funds will be used for operating expenses for all volunteer neighborhood development groups.			

<b>Location:</b>	East Allegheny	
<b>Priority Need Category</b>	Select one:	Public Services
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	4/1/2012	
<b>Objective Category</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	1 Improve the services for low/mod income persons	
	2	
	3	

<b>Project-level Accomplishments</b>	01 People	Proposed	150	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> East End Cooperative Ministry	
<b>Description:</b>	IDIS Project #: CD-11-255 UOG Code: PA425529 PITTSBURGH
Funds will be used for food pantry operations.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	01 People Proposed 45 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	<b>Program Year 2</b>
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	<b>Program Year 3</b>
CDBG Proposed Amt. 10,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
01 People Proposed Units 45 Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	<b>Program Year 4</b>
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	<b>Program Year 5</b>
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: East End Raiders c/o Kingsley Association Description: IDIS Project #: CD-11-256 UOG Code: PA425529 PITTSBURGH Funds will be used to help with youth football, transportation, referee and field rental.	
Location: Community wide	Priority Need Category Select one: Public Services
Expected Completion Date: 4/1/2012	Explanation:
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the services for low/mod income persons 2 3
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments 01 People Proposed 125 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	
Proposed Outcome Performance Measure Actual Outcome	
OSD Youth Services 570.201(e) Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2 CDBG Proposed Amt. 5,000 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 125 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

**Project Name:** Elder-Ado  
**Description:** IDIS Project #: CD-11-257 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to support social services programs including housing counsellor, fuel rebate assistance, weatherization, etc.

**Location:** Community wide  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 1 Improve the services for low/mod income persons  
 2  
 3

Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway	Complete		Underway	Complete
		300				

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	Actual Amount		Actual Amount	Actual Amount
Program Year 1						
Program Year 2			10,000			
Program Year 3						
Program Year 4						
Program Year 5						

**Project Name:** Fineview Citizen's Council  
**Description:** IDIS Project #: CD-11-258 UOG Code: PA425529 PITTSBURGH  
 Funds will be used for operating costs to facilitate housing rehabilitation.

**Location:** Community wide, Fineview  
**Priority Need Category:** Select one: Owner Occupied Housing  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Sustainable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 1 Improve the quality of owner housing  
 2  
 3

Project-level Accomplishments	10 Housing Units	Proposed	Underway	Complete	12	Accompl. Type:	Proposed	Underway	Complete
Accompl. Type:		Proposed	Underway	Complete		Accompl. Type:	Proposed	Underway	Complete
Accompl. Type:		Proposed	Underway	Complete		Accompl. Type:	Proposed	Underway	Complete
Accompl. Type:		Proposed	Underway	Complete		Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202 Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units	Proposed Units	12	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

<b>Project Name:</b> Garfield Youth Sports c/o Bloomfield Garfield Corporation	
<b>Description:</b>	IDIS Project #: CD-11-259 UOG Code: PA425529 PITTSBURGH
Funds to support the operating costs of a youth football program.	
<b>Location:</b> Bloomfield, Garfield	<b>Priority Need Category</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 3
<b>Project-level Accomplishments</b>	09 Organizations 1 Proposed Underway Complete Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG 5,000 Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	09 Organizations 1 Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units

CPMP Version 2.0

**Project Name:** Greenfield Organization

**Description:** IDIS Project #: CD-11-260 UOG Code: PA425529 PITTSBURGH

Funds will be used for the preparation of tax returns for seniors.

**Location:** Greenfield

**Priority Need Category:** Public Services

**Select one:** [Dropdown]

**Explanation:**

**Expected Completion Date:** 4/1/2012

**Objective Category:**

- Decent Housing
- Sustainable Living Environment
- Economic Opportunity

**Outcome Categories:**

- Availability/Accessibility
- Affordability
- Sustainability

**Specific Objectives**

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	01 People	Proposed	200	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.20(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5						

<b>Project Name:</b> Hazelwood Initiative				
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-261 <b>UOG Code:</b> PA425529 PITTSBURGH			
Funds will be used for operating costs for housing programs, homebuyer education, and public safety issues.				
<b>Location:</b> Hazelwood	<b>Priority Need Category:</b> Select one: Public Services			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> 4/1/2012				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Specific Objectives:</b>				
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3			
<b>Project-level Accomplishments</b>	01 People <input type="text"/> <b>Proposed</b> 125	Accompl. Type: <input type="text"/>	<b>Proposed</b>	
	<input type="text"/>	<b>Underway</b>	<b>Underway</b>	
	<input type="text"/>	<b>Complete</b>	<b>Complete</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed</b>	Accompl. Type: <input type="text"/>	<b>Proposed</b>
	<input type="text"/>	<b>Underway</b>	<input type="text"/>	<b>Underway</b>
	<input type="text"/>	<b>Complete</b>	<input type="text"/>	<b>Complete</b>
<input type="text"/>	Accompl. Type: <input type="text"/>	<b>Proposed</b>	Accompl. Type: <input type="text"/>	<b>Proposed</b>
<input type="text"/>	<b>Underway</b>	<input type="text"/>	<b>Underway</b>	
<input type="text"/>	<b>Complete</b>	<input type="text"/>	<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes	Matrix Codes	
Matrix Codes		Matrix Codes	Matrix Codes	
Matrix Codes		Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>		
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>		
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		
		<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG <input type="text"/>	<b>Proposed Amt.</b> 5,000		
		<b>Actual Amount</b>		
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>		
	01 People <input type="text"/>	<b>Proposed Units</b> 125		
		<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>		
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>		
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		
		<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>		
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>		
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		
		<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>		
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>		
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		
		<b>Actual Units</b>		

**Project Name:** Homewood Community Sports  
**Description:** IDIS Project #: CD-11-262 UOG Code: PA425529 PITTSBURGH  
 Funds will be used for operating costs for youth football and baseball programs.

**Location:** Homewood  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed
Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed
Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2	CDBG	5,000				
	09 Organizations					
Program Year 3						
Program Year 4						
Program Year 5						

<b>Project Name:</b> Jewish Community Center of Greater Pittsburgh																																																	
<b>Description:</b>	IDIS Project #: CD-11-263 UOG Code: PA425529 PITTSBURGH																																																
Fund will be used to support the Early Childhood Center.																																																	
<b>Location:</b> Community wide	<b>Priority Need Category</b> Select one: Public Services																																																
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																																
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons																																																
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 3																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>09 Organizations</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	09 Organizations	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
09 Organizations	Proposed	1	Accompl. Type:	Proposed																																													
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>5,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations</td> <td>Proposed Units</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.																																													
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<b>Program Year 5</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

Project Name: Kinsley Association					
Description: IDIS Project #: CD-11-264	UOG Code: PA425529 PITTSBURGH				
Funds will be used to support operating costs for a Senior exercise program.					
Location: Community wide	Priority Need Category: Public Services				
Expected Completion Date: 4/1/2012	Explanation:				
Objective Category: <ul style="list-style-type: none"> <li><input type="radio"/> Decent Housing</li> <li><input checked="" type="radio"/> Suitable Living Environment</li> <li><input type="radio"/> Economic Opportunity</li> </ul>	Specific Objectives: <ul style="list-style-type: none"> <li>1 Improve the services for low/mod income persons</li> <li>2</li> <li>3</li> </ul>				
Outcome Categories: <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Availability/Accessibility</li> <li><input type="checkbox"/> Affordability</li> <li><input type="checkbox"/> Sustainability</li> </ul>					
Project-level Accomplishments	01 People	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	CD/CG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	250	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: City of Pittsburgh

CPMP Version 2.0		Project Name: Larimer Consensus Group			
Description:	IDIS Project #: CD-11-265	UOG Code: PA425529	PITTSBURGH		
Funds will be used to support and implement a community vision and greening plan.					
Location: Larimer		Priority Need Category Public Services			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons			
		2			
		3			
Project-level Accomplishments	09 Organizations	Proposed Underway Complete	1	Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 4	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 6	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 7	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 8	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 9	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Program Year 10	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Lawrenceville Corporation		
<b>Description:</b>	IDIS Project #: CD-11-266 UOG Code: PA425529 PITTSBURGH Funds will be used to help formulate a Neighborhood Improvement Plan.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2012		
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives:</b>		
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	09 Organizations Proposed Underway Complete Accompl. Type: Proposed Underway Complete	1 Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 5,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

CPMP Ver. on 2.0

**Project Name:** Lawrenceville United  
**Description:** IDIS Project #: CD-267-11 UOG Code: PA425529 PITTSBURGH  
 Lawrenceville United is working to revitalize Lawrenceville. Funds will be used for site acquisition and demolition of dilapidated buildings and substandard alley. Funds will also be used for salaries and operating expenses, and violence reduction activities.

**Location:** Lawrenceville  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability  
 1 Improve the services for low/mod income persons  
 2  
 3

Project-level Accomplishments	09 Organizations	Proposed	1	Accmpl. Type:	Proposed
			Underway		
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source:		Proposed Amt.	Actual Amount	Fund Source:	Fund Source:		Proposed Amt.	Actual Amount
Program Year 1									
Program Year 2									
Program Year 3									
Program Year 4									
Program Year 5									

Grantee Name: City of Pittsburgh

<b>Project Name:</b> Lawrenceville-Bloomfield Meals on Wheels																																																					
<b>Description:</b>	IDIS Project #: CD-11-268 UOG Code: PA425529 PITTSBURGH																																																				
Funds will be used for a food program for the elderly and disabled.																																																					
<b>Location:</b> Lawrenceville, Bloomfield	<b>Priority Need Category</b> Select one: Public Services																																																				
<b>Explanation:</b>																																																					
<b>Expected Completion Date:</b> 4/1/2012																																																					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																					
<b>Specific Objectives</b>																																																					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons																																																				
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<b>Project Name:</b> My Brothers Keeper	
<b>Description:</b>	IDIS Project #: CD-11-270 UOG Code: PA425529 PITTSBURGH
Funds will be used to support a transitional living facility for homeless men and women with drug and alcohol problems. Intended to serve the homeless or underemployed.	
<b>Location:</b>	<b>Priority Need Category</b>
Community wide	Select one: Homeless/HIV/AIDS
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	
4/1/2012	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness
	2
	3
<b>Project-level Accomplishments</b>	
01 People	Proposed 25
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 5,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 25
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Project Name: <b>Neighbors in the Strip</b> Description: <b>IDIS Project #: CD-11-271</b> <b>UOG Code: PA425529 PITTSBURGH</b> Provide 12 adults with jobs to remove sidewalk debris. Jobs to be provided in conjunction with Easter Seal Society.	
Location: Strip District	Priority Need Category Select one: Economic Development
Expected Completion Date: 4/1/2012	Explanation:
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1 Improve economic opportunities for low-income persons 2 3
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Project-level Accomplishments 13 Jobs    Proposed    12 Underway    Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure
Actual Outcome	
05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2 CDBG    Proposed Amt. 5,000 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount 13 Jobs    Proposed Units 12 Actual Units Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5 Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

Project Name: North Shore Community Alliance  
 Description: IDIS Project #: CD-11-272 UOG Code: PA425529 PITTSBURGH  
 "A Winner in You" largest at-risk, low-income Northside youth ages 7 to 17 and focuses on character development and positive life skills.

Location: North side  
 Priority Need Category: Public Services  
 Select one: [Dropdown]  
 Explanation:

Expected Completion Date: 4/1/2012

Objective Category:  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

Specific Objectives:  
 1: Improve the services for low/mod income persons  
 2:  
 3:

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome Performance Measure Actual Outcome

05D Youth Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Program Year 1					
Program Year 2	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	CD&G	20,000		Fund Source:	Proposed Amt.	Actual Amount
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	09 Organizations	1		Fund Source:	Proposed Amt.	Actual Amount
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

<b>Project Name:</b> Operation Better Block, Inc.		
<b>Description:</b>	IDIS Project #: CD-11-273 UOG Code: PA425529 PITTSBURGH	
Funds will be used for a block watch program, community clean up, financial literacy, home ownership, and credit maintenance.		
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2012		
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1 Improve the services for low/mod income persons 2 3	
<b>Project-level Accomplishments</b>	01 People Proposed 50 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 20,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 50 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b>	Pittsburgh Action Against Rape		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	PA425529 PITTSBURGH
Funds will be used for education, counseling, and advocacy for rape victims.			

<b>Location:</b>	<b>Priority Need Category</b>
Community wide	<b>Select one:</b> Public Services
<b>Explanation:</b>	

<b>Expected Completion Date:</b>	<b>Specific Objectives</b>
4/1/2012	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	1. Improve the services for low/mod income persons
<input checked="" type="checkbox"/> Availability/Accessibility	2.
<input type="checkbox"/> Affordability	3.
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	01 People	Proposed	2,750	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
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05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	COBG	Proposed Amt.	60,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	2,750	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

**Project Name:** Pittsburgh Black Media Federation  
**Description:** IDIS Project #: CD-11-275 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to support internships for low/mod youth for print and visual journalism.

**Location:** Community wide  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability  
**Specific Objectives:**  
 1 Improve the services for low/mod income persons  
 2  
 3

Project-level Accomplishments	09 Organizations	Proposed	1	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed		Fund Source	Proposed	
		Amt.	Actual		Amt.	Actual
Program Year 1		Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
		Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
Program Year 2		Proposed Units	Actual Units		Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
Program Year 3		Proposed Units	Actual Units		Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
Program Year 4		Proposed Units	Actual Units		Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
Program Year 5		Proposed Units	Actual Units		Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units
		Proposed Units	Actual Units		Proposed Units	Actual Units

**Project Name:** Pittsburgh Community Reinvestment Group  
**Description:** IDIS Project #: CD-11-276 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to help groups identify parcels to target and redevelop and to help them clear the title.

**Location:** Community wide  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	09 Organizations	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2	CDBG		20,000			
	09 Organizations				1	
Program Year 3						
Program Year 4						
Program Year 5						

**Project Name:** Pittsburgh Community Services, Inc. (Neighborhood Safety)  
**Description:** IDIS Project #: CD-11-277 UOG Code: PA425529 PITTSBURGH  
 Neighborhood Safety Program - Install security and public safety hardware, fire extinguishers, and house number for the elderly, handicapped, and victims of crimes.

**Location:** Community wide  
**Priority Need Category:** Public Services  
 Select one: [Dropdown]  
 Explanation:

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

Specific Objectives	
1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	01 People	Proposed	400	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2	CDBG	50,000				
	01 People		400			
Program Year 3						
Program Year 4						
Program Year 5						

**Project Name:** Pittsburgh Parks Conservancy  
**Description:** IDIS Project #: CD-11-278 UOG Code: PA425529 PITTSBURGH  
 Development of "Greenprint" for the Hill District - a network of public green spaces that connect to key locations in the community.

**Location:** Hill District  
**Priority Need Category:** Select one: Public Facilities  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments	11 Public Facilities	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

03F Parks, Recreational Facilities 570.201(c) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2	COBG	10,000				
	11 Public Facilities				1	
Program Year 3						
Program Year 4						
Program Year 5						

<b>Project Name:</b> Pittsburgh Project		
<b>Description:</b>	IDIS Project #: CD-11-279 UOG Code: PA425529 PITTSBURGH Funds will be used for the group's youth programming and urban farming initiative.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1 Improve the services for low/mod income persons	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 3	
<b>Project-level Accomplishments</b>	09 Organizations Proposed 1 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
05D Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 20,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

**Project Name:** Polish Hill Civic Association  
**Description:** IDIS Project #: CD-11-280 UOG Code: PA425529 PITTSBURGH  
 Funds will be used for community referral system and for community activities.

**Location:** Polish Hill  
**Priority Need Category:** Select one: Public Services

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
01 People	150						
Accompl. Type:							
Accompl. Type:							
Accompl. Type:							

**Proposed Outcome**      **Performance Measure**      **Actual Outcome**

05 Public Services (General) 570.201(e)      Matrix Codes

Matrix Codes      Matrix Codes

Matrix Codes      Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt. 10,000	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	01 People	Proposed Units 150	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units

<b>Project Name:</b> Rebuilding Together Pittsburgh	
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-281 <b>UOG Code:</b> PA425529 PITTSBURGH
Funding will be used for operating costs for a book distribution project to improve reading skills of at-risk youth.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve the services for low/mod income persons
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.
<b>Project-level Accomplishments</b>	09 Organizations   Proposed   Underway   Complete   Accompl. Type:   Proposed   Underway   Complete
	Accompl. Type:   Proposed   Underway   Complete   Accompl. Type:   Proposed   Underway   Complete
	Accompl. Type:   Proposed   Underway   Complete   Accompl. Type:   Proposed   Underway   Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>   <b>Actual Outcome</b>
05D Youth Services 570.201(e)   Matrix Codes	
Matrix Codes   Matrix Codes	
Matrix Codes   Matrix Codes	
<b>Program Year 1</b>	Fund Source:   Proposed Amt.   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount
	Accompl. Type:   Proposed Units   Actual Units
	Accompl. Type:   Proposed Units   Actual Units
<b>Program Year 2</b>	CDBG   Proposed Amt.   30,000   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount
	09 Organizations   Proposed Units   1   Actual Units
	Accompl. Type:   Proposed Units   Actual Units
<b>Program Year 3</b>	Fund Source:   Proposed Amt.   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount
	Accompl. Type:   Proposed Units   Actual Units
	Accompl. Type:   Proposed Units   Actual Units
<b>Program Year 4</b>	Fund Source:   Proposed Amt.   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount
	Accompl. Type:   Proposed Units   Actual Units
	Accompl. Type:   Proposed Units   Actual Units
<b>Program Year 5</b>	Fund Source:   Proposed Amt.   Actual Amount
	Fund Source:   Proposed Amt.   Actual Amount
	Accompl. Type:   Proposed Units   Actual Units
	Accompl. Type:   Proposed Units   Actual Units

<b>Project Name:</b> Rosedale Block Cluster, Inc.																																																	
<b>Description:</b>	IDIS Project #: CD-11-282 UOG Code: PA425529 PITTSBURGH																																																
Funding will support the operation of a community center and youth landscaping project.																																																	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services																																																
<b>Explanation:</b>																																																	
<b>Expected Completion Date:</b> 4/1/2012																																																	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1 Improve the services for low/mod income persons 2 3																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>75</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	75	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
01 People	Proposed	75	Accompl. Type:	Proposed																																													
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<b>Proposed Outcome</b>	<b>Performance Measure</b>																																																
<b>Actual Outcome</b>																																																	
05 Public Services (General) 570.201(e)	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
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<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>10,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>75</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	10,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	75	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

<b>Project Name:</b> Senior Friends	
<b>Description:</b> IDIS Project #: CD-11-283 UOG Code: PA425529 PITTSBURGH Funds will support a health education program for seniors.	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod Income persons
	2
	3
<b>Project-level Accomplishments</b>	01 People Proposed 150 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 2,500 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 150 Actual Units Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

**Project Name:** Sheraden Community Council  
**Description:** IDIS Project #: CD-11-284 UOG Code: PA425529 PITTSBURGH  
 Funds will be used to support lawn care and Access services for the elderly and disabled.

**Location:** Sheraden  
**Priority Need Category:**  
 Select one: Public Services

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

Project-level Accomplishments	01 People	Proposed	75	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Accompl. Type:		Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Accompl. Type:		Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1						
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	3,000		Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
Program Year 3	01 People	Proposed Units	75		Proposed Units	Actual Units
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		Actual Amount			Actual Amount	

<b>Project Name:</b> South Side Athletic Association					
<b>Description:</b> IDIS Project #: CD-11-285 UOG Code: PA425529 PITTSBURGH					
Funds will be used to help purchase baseball and football equipment for youth programs.					
<b>Location:</b> South Side	<b>Priority Need Category:</b> Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2012					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	90	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	90	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Tree of Hope																																																	
<b>Description:</b> IDIS Project #: CD-11-286 UOG Code: PA425529 PITTSBURGH Funds will be used for a back to school crime prevention program for children of victims of violence, homicide, and suicide. Program provides art therapy counseling.																																																	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Services																																																
<b>Explanation:</b>																																																	
<b>Expected Completion Date:</b> 4/1/2012																																																	
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**Project Name:** Troy Hill Citizens, Inc.  
**Description:** IDIS Project #: CD-11-287 UOG Code: PA425529 PITTSBURGH  
 Funds will be used for general operating expenses to promote homeownership, the development of affordable housing, job listings, and a strategic neighborhood plan.

**Location:** Troy Hill  
**Priority Need Category:** Public Services  
 Select one: [Dropdown]  
 Explanation:

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Specific Objectives:**  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability

Project-level Accomplishments	01 People		Proposed	50	Accompl. Type:	Proposed
				Underway		
			Complete			Complete
	Accompl. Type:		Proposed		Accompl. Type:	Proposed
			Underway			Underway
			Complete			Complete
	Accompl. Type:		Proposed		Accompl. Type:	Proposed
			Underway			Underway
			Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
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<b>Project Name:</b> Voices Against Violence																																																	
<b>Description:</b> IDIS Project #: CD-11-288 UOG Code: PA425529 PITTSBURGH Funds will be used for a 5 week Summer Youth Program. Participants will be hired to work on Neighborhood clean up projects i.e., graffiti removal, litter pick up, and painting basketball courts.																																																	
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**Project Name:** West End Alliance c/o West Pittsburgh Partnership  
**Description:** IDIS Project #: CD-11-289 UOG Code: PA425529 PITTSBURGH  
 Funds will be used for a Community Master Plan.

**Location:** West End  
**Priority Need Category:** Select one: Planning/Administration

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

Specific Objectives	
1	
2	
3	

Project-level Accomplishments	Proposed Outcome	Performance Measure	Actual Outcome
09 Organizations	Proposed	1	
	Underway		
	Complete		
Accompl. Type:	Proposed		
	Underway		
	Complete		
Accompl. Type:	Proposed		
	Underway		
	Complete		

20 Planning 570.205 Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units		Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Proposed Units	Actual Units

Program Year 2	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	CDBG	50,000				
	09 Organizations	Proposed Units	Actual Units		Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Proposed Units	Actual Units

Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units		Proposed Units	Actual Units
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Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units		Proposed Units	Actual Units
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Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units		Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units		Proposed Units	Actual Units

<b>Project Name:</b> Western PA Conservancy																																																	
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-290 <b>UOG Code:</b> PA425529 PITTSBURGH																																																
Funds will be used to support the Community Garden and Floral Bed Programs.																																																	
<b>Location:</b> Community wide	<b>Priority Need Category:</b> Select one: Public Facilities																																																
<b>Explanation:</b>																																																	
<b>Expected Completion Date:</b> 4/1/2012																																																	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity																																																	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1. Improve quality / increase quantity of public improvements for lower income persons 2. 3.																																																
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<b>Project Name:</b>	Women's Center and Shelter		
<b>Description:</b>	<b>IDIS Project #:</b>	CD-11-291	<b>UOG Code:</b> PA425529 PITTSBURGH
Funds will be used for operating costs for the Legal Advocacy program.			

<b>Location:</b>	<b>Priority Need Category</b>
Community wide	Select one: <span>Public Services</span>
<b>Explanation:</b>	

<b>Expected Completion Date:</b>	
4/1/2012	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.

<b>Project-level Accomplishments</b>	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

05C Legal Services 570.201(E)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG	Proposed Amt.	60,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		

**Project Name:** YMCA - Hazelwood  
**Description:** IDIS Project #: CD-11-292 UOG Code: PA425529 PITTSBURGH  
 Funds will be used for operating costs for an after school program.

**Location:** Hazelwood  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability  
**Specific Objectives:**  
 1 Improve the services for low/mod income persons  
 2  
 3

Project-level Accomplishments	01 People	Proposed	3,000	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Proposed			Actual		
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2	CDBG	5,000				
	01 People	3,000				
Program Year 3						
Program Year 4						
Program Year 5						

Project Name: YMCA - Center Avenue  
 Description: IDIS Project #: CD-11-293 UOG Code: PA425529 PITTSBURGH  
 Funds will be used for operating costs for an after school program.

Location: Hill District  
 Priority Need Category: Select one: Public Services  
 Explanation:

Expected Completion Date: 4/1/2012  
 Objective Category:  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability  
 Specific Objectives:  
 1 Improve the services for low/mod income persons  
 2  
 3

Project-level Accomplishments	01 People	Proposed	3,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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05D Youth Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt.	5,000	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	01 People	Proposed Units	3,000	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 3	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 4	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 5	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units

Project Name: YMCA - Homewood  
 Description: IDIS Project #: CD-11-294 UOG Code: PA425529 PITTSBURGH  
 Funds will be used for a membership program for low-income children.

Location: Homewood  
 Priority Need Category: Public Services  
 Select one: [Dropdown]  
 Explanation:

Expected Completion Date: 4/1/2012  
 Objective Category:  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
 Outcome Categories:  
 Availability/Accessibility  
 Affordability  
 Sustainability  
 Specific Objectives:  
 1 Improve the services for low/mod income persons  
 2  
 3

Project-level Accomplishments	01 People	Proposed	3,000	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

OSD Youth Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed		Actual	
		Amt.	Units	Amt.	Units
Program Year 1		Proposed Amt.		Actual Amount	
		Proposed Amt.		Actual Amount	
		Proposed Units		Actual Units	
		Proposed Units		Actual Units	
Program Year 2	CDBG	Proposed Amt.	5,000	Actual Amount	
		Proposed Amt.		Actual Amount	
	01 People	Proposed Units	3,000	Actual Units	
		Proposed Units		Actual Units	
Program Year 3		Proposed Amt.		Actual Amount	
		Proposed Amt.		Actual Amount	
		Proposed Units		Actual Units	
		Proposed Units		Actual Units	
Program Year 4		Proposed Amt.		Actual Amount	
		Proposed Amt.		Actual Amount	
		Proposed Units		Actual Units	
		Proposed Units		Actual Units	
Program Year 5		Proposed Amt.		Actual Amount	
		Proposed Amt.		Actual Amount	
		Proposed Units		Actual Units	
		Proposed Units		Actual Units	

<b>Project Name:</b> Swimming Pool Maintenance		
<b>Description:</b>	IDIS Project #: CD-11-022 UOG Code: PA425529 PITTSBURGH	
Provides funding for unforeseen emergencies that require extensive swimming pool repairs.		
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Facilities	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2012		
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1. Improve the services for low/mod income persons 2. 3.	
<b>Project-level Accomplishments</b>	11 Public Facilities Proposed Underway Complete 3 Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. 50,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	11 Public Facilities Proposed Units 3 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 50,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	11 Public Facilities Proposed Units 3 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units



<b>Project Name:</b> Splash Zones		<b>IDIS Project #:</b> CD-11-024		<b>UOG Code:</b> PA425529 PITTSBURGH	
<b>Description:</b> Provides funding to construct aquatic playground facilities.					
<b>Location:</b> Community Wide			<b>Priority Need Category:</b> Select one: Public Facilities		
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2012					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>			<b>Specific Objectives</b>		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1 Improve the services for low/mod income persons 2 3		
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	200,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	25	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	25	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Senior Community Program	
<b>Description:</b>	IDIS Project #: CD-11-025 UOG Code: PA425529 PITTSBURGH Provides funding to support infrastructure and implementation of the senior community program.
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Facilities
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve the services for low/mod income persons 2. Improve quality / increase quantity of public improvements for lower income persons 3.
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	01 People Proposed 2,500 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
03A Senior Centers 570.20(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. 700,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 2,500 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 700,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 2,500 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

CPMP version 2.0

<b>Project Name:</b> Refinish Gymnasium Floors		<b>IDIS Project #:</b> CD-11-026		<b>UOG Code:</b> PA425529 PITTSBURGH	
<b>Description:</b> Provides funding for the refinishing of the maple gymnasium floors throughout various recreation and senior community centers.					
<b>Location:</b> Community Wide		<b>Priority Need Category</b> Select one: Public Facilities			
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2012					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of neighborhood facilities for low-income persons			
		2			
		3			
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Neighborhood Employment Program <b>Description:</b> IDIS Project #: CD-11-027 UOG Code: PA425529 PITTSBURGH Provides funding to support the City residents informational and career development services program.																																														
<b>Location:</b> Community Wide	<b>Priority Need Category</b> Select one: Economic Development																																													
<b>Expected Completion Date:</b> 4/1/2012	Explanation:																																													
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve economic opportunities for low-income persons																																													
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>1,000</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	1,000	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	1,000	Accmpl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accmpl. Type:	Proposed		Accmpl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
<b>Actual Outcome</b>																																														
18B ED Technical Assistance 570.203(b)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
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<b>Project Name:</b>	Pittsburgh Partnership Employment		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>CD-11-028</b>	<b>UOG Code:</b> PA425529 PITTSBURGH
Provides funding for employment and business development support services with on-the-job training subsidies.			

<b>Location:</b>	<b>Priority Need Category</b>		
Community Wide	<b>Select one:</b>	Economic Development	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	4/1/2012		
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<b>Objective Category</b>	<b>Specific Objectives</b>		
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1 Improve economic opportunities for low-income persons 2 3		

<b>Outcome Categories</b>			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			

Project-level Accomplishments	01 People	Proposed	700	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

18B ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	100,000				
Program Year 2	CDBG	100,000				
Program Year 3						
Program Year 4						
Program Year 5						

**Project Name:** Summer Youth Employment Program  
**Description:** IDIS Project #: CD-11-029 UOG Code: PA425529 PITTSBURGH  
 Provides funding for summer work opportunities and internships during the school year for economically disadvantaged youth who face barriers to employment.

**Location:** Community Wide  
**Priority Need Category:** Select one: Public Services  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives:**

1. Improve economic opportunities for low-income persons
- 2.
- 3.

Project-level Accomplishments	01 People	Proposed	700	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	01 People	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
Program Year 1		500,000					700											
Program Year 2		600,000					700											
Program Year 3																		
Program Year 4																		
Program Year 5																		

<b>Project Name:</b> Demolition of Condemned Buildings																																														
<b>Description:</b>	IDIS Project #: CD-11-030 UOG Code: PA425529 PITTSBURGH																																													
Provides funding to significantly reduce the City's current condemned structures through the demolition of these condemned structures.																																														
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Other																																													
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																													
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3																																													
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<b>Project Name:</b> Firefighting Equipment																																														
<b>Description:</b>	IDIS Project #: CD-11-31 UOG Code: PA425529 PITTSBURGH Provides funding for the purchase of fire equipment needed to enhance public safety.																																													
<b>Location:</b> City wide	<b>Priority Need Category:</b> Select one: Public Facilities																																													
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																													
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<b>Project Name:</b> Park Reconstruction Program																																																	
<b>Description:</b>	IDIS Project #: CD-11-032 UOG Code: PA425529 PITTSBURGH																																																
Provides funding for the maintenance of City of Pittsburgh recreational facilities including those in the regional parks. Other funding includes support from the Allegheny Regional Asset District.																																																	
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Project Name: Pool Rehabilitation		CD-11-033		UOG Code: PA425529 PITTSBURGH	
Description: Provides funding for the rehabilitation of neighborhood pools.					
Location: City wide		Priority Need Category: Public Facilities			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category: <input checked="" type="radio"/> Suitable Living Environment		Specific Objectives: 1. Improve quality / increase quantity of neighborhood facilities for low-income persons			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility		2. _____			
<input type="checkbox"/> Affordability		3. _____			
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities	Proposed Underway Complete	3	Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
		Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
11 Public Facilities	Proposed Units		3	Accompl. Type:	Proposed Units
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Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
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Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
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	Actual Units				Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units

<b>Project Name:</b> Ball Field Lighting																																																	
<b>Description:</b>	IDIS Project #: CD-11-034 UOG Code: PA425529 PITTSBURGH																																																
Provides funding for the installation and repair of lighting at various ball fields.																																																	
<b>Location:</b> City wide	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities																																																
<b>Explanation:</b>																																																	
<b>Expected Completion Date:</b> 4/1/2012																																																	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																	
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Project Name: Play Area Improvements		IDIS Project #: CD-11-035		UOG Code: PA425529 PITTSBURGH	
Description: Improvements to City and neighborhood parks and playgrounds in low- and moderate-income neighborhoods. Scope of work to include replacement of deteriorated or inoperable recreational equipment and installation of ADA safety measures.					
Location: Citywide		Priority Need Category: Public Facilities			
Expected Completion Date: 4/1/2012		Explanation:			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives: 1. Improve quality / Increase quantity of neighborhood facilities for low-income persons			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2. 3.			
Project-level Accomplishments	11 Public Facilities	Proposed	129	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
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Program Year 2	CDBG	Proposed Amt.	200,000	Fund Source:	Proposed Amt.
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11 Public Facilities	Proposed Units	129	Accompl. Type:	Proposed Units	
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	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Building Maintenance Program		
<b>Description:</b>	IDIS Project #: CD-11-036 UOG Code: PA425529 PITTSBURGH Provides funding for continual repairs and enhancements to prevent deterioration of facilities.	
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Public Facilities	
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / Increase quantity of public Improvements for lower income persons 2 3	
<b>Project-level Accomplishments</b>	11 Public Facilities Proposed 8 Underway Complete Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. 250,000 Actual Amount Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	11 Public Facilities Proposed Units 8 Actual Units Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	CDBG Proposed Amt. 500,000 Actual Amount Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	11 Public Facilities Proposed Units 8 Actual Units Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

<b>Project Name:</b> Bridge Repairs	
<b>Description:</b>	IDIS Project #: CD-11-037 UOG Code: PA425529 PITTSBURGH
Provides funding for the engineering and repair of the City's 117 bridges.	
<b>Location:</b>	<b>Priority Need Category</b>
Community Wide	Select one: Infrastructure
Explanation:	
<b>Expected Completion Date:</b>	
4/1/2012	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons
<input type="checkbox"/> Affordability	2
<input checked="" type="checkbox"/> Sustainability	3
<b>Project-level Accomplishments</b>	
01 People	Proposed 15,000
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
	Accompl. Type:
	Proposed
	Underway
	Complete
	Accompl. Type:
	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
CDBG	Proposed Amt. 300,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 15,000
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
	Actual Units
	Fund Source:
	Proposed Amt.
	Actual Amount
	Fund Source:
	Proposed Amt.
	Actual Amount
	Accompl. Type:
	Proposed Units
	Actual Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 350,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
01 People	Proposed Units 15,000
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
	Actual Units
	Fund Source:
	Proposed Amt.
	Actual Amount
	Fund Source:
	Proposed Amt.
	Actual Amount
	Accompl. Type:
	Proposed Units
	Actual Units
	Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
	Actual Units
	Fund Source:
	Proposed Amt.
	Actual Amount
	Fund Source:
	Proposed Amt.
	Actual Amount
	Accompl. Type:
	Proposed Units
	Actual Units
	Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
	Actual Units
	Fund Source:
	Proposed Amt.
	Actual Amount
	Fund Source:
	Proposed Amt.
	Actual Amount
	Accompl. Type:
	Proposed Units
	Actual Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
	Actual Units
	Fund Source:
	Proposed Amt.
	Actual Amount
	Fund Source:
	Proposed Amt.
	Actual Amount
	Accompl. Type:
	Proposed Units
	Actual Units
	Actual Units

<b>Project Name:</b>	Property Management		
<b>Description:</b>	IDIS Project #: CD-11-038	UOG Code:	PA425529 PITTSBURGH
Provides funding for the annual, ongoing maintenance appropriation for vacant lots owned by the City.			

<b>Location:</b>	Community Wide	<b>Priority Need Category:</b>	Select one: Public Facilities
Explanation:			

<b>Expected Completion Date:</b>	4/1/2012
<b>Objective Category:</b>	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity

<b>Outcome Categories:</b>	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability
<b>Specific Objectives:</b>	1. Improve quality / Increase quantity of public Improvements for lower income persons 2. 3.

Project-level Accomplishments	01 People	Proposed	2,500	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
	Underway				Underway
	Complete				Complete

Proposed Outcome	Performance Measure	Actual Outcome

06 Interim Assistance 570.201(f)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accmpl. Type	Proposed Units	Actual Units
Program Year 1	CDBG	400,000				
	Fund Source:	Proposed Amt.				
		Actual Amount				
	01 People	2,500				
	Accmpl. Type:	Proposed Units				
		Actual Units				
Program Year 2	CDBG	350,000				
	Fund Source:	Proposed Amt.				
		Actual Amount				
	01 People	2,500				
	Accmpl. Type:	Proposed Units				
		Actual Units				
Program Year 3	Fund Source:	Proposed Amt.				
		Actual Amount				
	Fund Source:	Proposed Amt.				
		Actual Amount				
	Accmpl. Type:	Proposed Units				
		Actual Units				
Program Year 4	Fund Source:	Proposed Amt.				
		Actual Amount				
	Fund Source:	Proposed Amt.				
		Actual Amount				
	Accmpl. Type:	Proposed Units				
		Actual Units				
Program Year 5	Fund Source:	Proposed Amt.				
		Actual Amount				
	Fund Source:	Proposed Amt.				
		Actual Amount				
	Accmpl. Type:	Proposed Units				
		Actual Units				

**Project Name:** Neighborhood Street Improvements  
**Description:** IDIS Project #: CD-11-039 UOG Code: PA425529 PITTSBURGH  
 Provides funding for the design and construction of street and intersection improvements.

**Location:** Community Wide  
**Priority Need Category:** Select one: Infrastructure  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments	01 People	Proposed	4,500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Underway			Underway
		Complete			Complete
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

03K Street Improvements 570.201(c) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount	Accompl. Type:	Proposed Units	Actual Units
Program Year 1		500,000							
	01 People	4,500							
	Accompl. Type:								
Program Year 2		225,000							
	01 People	4,500							
	Accompl. Type:								
Program Year 3									
Program Year 4									
Program Year 5									

**Project Name:** Slope Failure Remediation  
**Description:** IDIS Project #: CD-11-040 UOG Code: PA425529 PITTSBURGH  
 Provides funding for the investigation and remediation of slope failures in the City.

**Location:** Community Wide  
**Priority Need Category:** Select one: Public Facilities

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments	Proposed Outcome	Performance Measure	Actual Outcome
11 Public Facilities	Proposed	2	
	Underway		
	Complete		
Accompl. Type:	Proposed		
	Underway		
	Complete		
Accompl. Type:	Proposed		
	Underway		
	Complete		

03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes

Program Year 1	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		300,000				
	11 Public Facilities	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Program Year 2	CDBG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
		200,000				
	11 Public Facilities	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount

Grantee Name: City of Pittsburgh

<b>Project Name:</b> Disabled & Public Sidewalk Program	
<b>Description:</b>	IDIS Project #: CD-11-041 UOG Code: PA425529 PITTSBURGH Provides funding for the design, installation and repair of handicap ramps and public sidewalk throughout the City.
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Infrastructure
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public Improvements for lower income persons 2 3
<b>Project-level Accomplishments</b>	01 People Proposed 2,500 Accompl. Type: Underway Complete Accompl. Type: Underway Complete Accompl. Type: Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. 100,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 2,500 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 100,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 2,500 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Wall, Step and Fence Program	
<b>Description:</b>	IDIS Project #: CD-11-042 UOG Code: PA425529 PITTSBURGH Provides funding for rehabilitation and ongoing maintenance and repairs of City-owned walls, steps and fences.
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Public Facilities
<b>Expected Completion Date:</b> 4/1/2012	<b>Select one:</b> Explanation:
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1. Improve quality / increase quantity of public improvements for lower income persons 2. 3.
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
<b>Project-level Accomplishments:</b>	01 People Proposed 100 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes	
Matrix Codes	
Matrix Codes	
<b>Program Year 1</b>	CDBG Proposed Amt. 100,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 100 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 50,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 100 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Street Resurfacing		
<b>Description:</b>	IDIS Project #: CD-11-043 UOG Code: PA425529 PITTSBURGH	
Provides funding for continual improvement and enhancement of over 861 miles of asphalt streets. Program will resurface approximately 35 miles of streets.		
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Infrastructure	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 4/1/2012		
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1. Improve quality / increase quantity of public improvements for lower income persons 2. 3.	
<b>Project-level Accomplishments</b>	01 People Proposed 25,000 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
03K Street Improvements 570.201(c)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. 3,057,280 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 25,000 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. 2,750,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units 25,000 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Construction Management/Inspection		
Description: IDIS Project #: CD-11-044	UOG Code: PA425529 PITTSBURGH	
Provides funding for consultants to manage and monitor construction projects in the City.		
Location: City wide	Priority Need Category: <b>Select one:</b> Other	
Expected Completion Date: 4/1/2012	Explanation:	
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve quality / increase quantity of public improvements for lower income persons	
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.	
Project-level Accomplishments	Other: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	CDBG: Proposed Amt. 50,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Other: Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 4	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 5	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

**Project Name:** Flex Beam Guiderails  
**Description:** IDIS Project #: CD-11-045 UOG Code: PA425529 PITTSBURGH  
 Provides funding for installation of flex beam guiderails.

**Location:** City wide  
**Priority Need Category:** Select one: Infrastructure  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability  
**Specific Objectives:**  
 1 Improve quality / increase quantity of public improvements for lower income persons  
 2  
 3

Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
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03K Street Improvements 570.201(c) Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Program Year 1					
Program Year 2	CDBG	50,000				
	Other					
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

**Project Name:** Architectural Engineering Services  
**Description:** IDIS Project #: CD-11-046 UOG Code: PA425529 PITTSBURGH  
 Provides funding for professional engineering service contracts with consulting firms for traffic, streets, structures, slope remediation, wall, geotechnical, landscaping, architecture, building, and environmental engineering.

**Location:** City wide  
**Priority Need Category:** Select one: Infrastructure  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability  
**Specific Objectives:**  
 1 Improve quality / increase quantity of public Improvements for lower Income persons  
 2  
 3

Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed

Proposed Outcome	Performance Measure	Actual Outcome
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03K Street Improvements 570.201(c) Matrix Codes  
 03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2	CD&G		100,000			
	Other				1	
Program Year 3						
Program Year 4						
Program Year 5						

<b>Project Name:</b> <b>SINC-UP Traffic Signal Improvements</b>	
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-047 <b>UOG Code:</b> PA425529 PITTSBURGH
Provides funding for the implementation of traffic signal improvements along Baum and Centre.	
<b>Location:</b> Baum and Centre Avenues	<b>Priority Need Category:</b> Public Facilities
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / Increase quantity of public improvements for lower income persons
<b>Project-level Accomplishments:</b>	2. 3.
Other	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
<b>Actual Outcome</b>	
03 Public Facilities and Improvements (General) 570.201(c)	
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. 75,000
Fund Source:	Proposed Amt. Actual Amount
Other	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> Audible Traffic Signals																																																	
<b>Description:</b>	IDIS Project #: CD-11-048 UOG Code: PA425529 PITTSBURGH Provides funding for the purchase, installation and maintenance of audible traffic signal equipment.																																																
<b>Location:</b> City wide	<b>Priority Need Category:</b> Select one: Public Facilities																																																
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>																																																
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1 Improve quality / Increase quantity of public improvements for lower income persons 2 3																																																
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																	
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	11 Public Facilities	Proposed	1	Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed		Underway			Underway		Complete			Complete			
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<b>Program Year 2</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>50,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>11 Public Facilities</td> <td>Proposed Units</td> <td>1</td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accmpl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		11 Public Facilities	Proposed Units	1	Accmpl. Type:	Proposed Units			Actual Units			Actual Units		Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units			Actual Units			Actual Units	
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<b>Project Name:</b> Neighborhood Business and Economic Development			
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-053 <b>UOG Code:</b> PA425529 PITTSBURGH		
Funding for various neighborhood commercial district and small business support programs. (\$2,500,000 in program income is included.)			
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> <b>Select one:</b> Economic Development		
<b>Explanation:</b>			
<b>Expected Completion Date:</b> 4/1/2012			
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity			
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1. Improve economic opportunities for low-income persons 2. 3.		
<b>Project-level Accomplishments</b>	08 Businesses <input type="button" value="▼"/> <b>Proposed</b> 45	Accompl. Type: <input type="button" value="▼"/> <b>Proposed</b>	
	<input type="button" value="▼"/> <b>Underway</b>	<input type="button" value="▼"/> <b>Underway</b>	
	<input type="button" value="▼"/> <b>Complete</b>	<input type="button" value="▼"/> <b>Complete</b>	
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	<input type="button" value="▼"/> <b>Complete</b>	<input type="button" value="▼"/> <b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>
18A EA Direct Financial Assistance to For-Profits 570.203(b) <input type="button" value="▼"/>		Matrix Codes <input type="button" value="▼"/>	
Matrix Codes <input type="button" value="▼"/>		Matrix Codes <input type="button" value="▼"/>	
Matrix Codes <input type="button" value="▼"/>		Matrix Codes <input type="button" value="▼"/>	
<b>Program Year 1</b>	CDBG <input type="button" value="▼"/> <b>Proposed Amt.</b> 1,750,000	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	
	<input type="button" value="▼"/> <b>Actual Amount</b>	<input type="button" value="▼"/> <b>Actual Amount</b>	
	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	
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	08 Businesses <input type="button" value="▼"/> <b>Proposed Units</b> 45	Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>	
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<input type="button" value="▼"/> <b>Actual Units</b>	<input type="button" value="▼"/> <b>Actual Units</b>		
<b>Program Year 2</b>	CDBG <input type="button" value="▼"/> <b>Proposed Amt.</b> 100,000	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	
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	Other <input type="button" value="▼"/> <b>Proposed Amt.</b> 2,500,000	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	
	<input type="button" value="▼"/> <b>Actual Amount</b>	<input type="button" value="▼"/> <b>Actual Amount</b>	
	08 Businesses <input type="button" value="▼"/> <b>Proposed Units</b> 45	Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>	
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<b>Program Year 3</b>	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	
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	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	
	<input type="button" value="▼"/> <b>Actual Amount</b>	<input type="button" value="▼"/> <b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>	Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>	
	<input type="button" value="▼"/> <b>Actual Units</b>	<input type="button" value="▼"/> <b>Actual Units</b>	
Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>	Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>		
<input type="button" value="▼"/> <b>Actual Units</b>	<input type="button" value="▼"/> <b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	
	<input type="button" value="▼"/> <b>Actual Amount</b>	<input type="button" value="▼"/> <b>Actual Amount</b>	
	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	
	<input type="button" value="▼"/> <b>Actual Amount</b>	<input type="button" value="▼"/> <b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>	Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>	
	<input type="button" value="▼"/> <b>Actual Units</b>	<input type="button" value="▼"/> <b>Actual Units</b>	
Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>	Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>		
<input type="button" value="▼"/> <b>Actual Units</b>	<input type="button" value="▼"/> <b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	
	<input type="button" value="▼"/> <b>Actual Amount</b>	<input type="button" value="▼"/> <b>Actual Amount</b>	
	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	Fund Source: <input type="button" value="▼"/> <b>Proposed Amt.</b>	
	<input type="button" value="▼"/> <b>Actual Amount</b>	<input type="button" value="▼"/> <b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>	Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>	
	<input type="button" value="▼"/> <b>Actual Units</b>	<input type="button" value="▼"/> <b>Actual Units</b>	
Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>	Accompl. Type: <input type="button" value="▼"/> <b>Proposed Units</b>		
<input type="button" value="▼"/> <b>Actual Units</b>	<input type="button" value="▼"/> <b>Actual Units</b>		

<b>Project Name:</b>	Neighborhood Housing Initiative		
<b>Description:</b>	<b>IDIS Project #:</b> CD-11-054	<b>UOG Code:</b> PA425529	PITTSBURGH
Funding for various consumer and development neighborhood housing programs. (\$1,250,000 in program income is included.)			

<b>Location:</b> Community Wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 4/1/2012	
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Increase the availability of affordable owner housing 2 Improve the quality of owner housing 3

<b>Project-level Accomplishments</b>	04 Households	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	CDBG	3,200,000				
	Fund Source:			Fund Source:		
	04 Households	500		Accompl. Type:		
	Accompl. Type:			Accompl. Type:		
Program Year 2	CDBG	300,000				
	Other	1,250,000				
	04 Households	500		Accompl. Type:		
	Accompl. Type:			Accompl. Type:		
Program Year 3	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
	Accompl. Type:			Accompl. Type:		
	Accompl. Type:			Accompl. Type:		
Program Year 4	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
	Accompl. Type:			Accompl. Type:		
	Accompl. Type:			Accompl. Type:		
Program Year 5	Fund Source:			Fund Source:		
	Fund Source:			Fund Source:		
	Accompl. Type:			Accompl. Type:		
	Accompl. Type:			Accompl. Type:		

<b>Project Name:</b> Personnel - URA					
<b>Description:</b>	IDIS Project #: CD-11-055 UOG Code: PA425529 PITTSBURGH				
Provides funding for staff support in management of the URA's economic development, housing and major development projects.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community Wide	Select one: Planning/Administration				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
4/1/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
1. Improve the services for low/mod income persons					
2.					
3.					
<b>Outcome Categories</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
21A General Program Administration 570.206		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	2,220,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	1,950,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	1	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: <b>Property Management &amp; Relocation</b> Description: <b>IDIS Project #: CO-11-056 UOG Code: PA425529 PITTSBURGH</b> Provides for snow removal, security, boarding vacant buildings, landscaping and liability insurance for URA-owned property throughout the City.	
Location: Community Wide	Priority Need Category: Select one: Public Facilities
Expected Completion Date: 4/1/2011	Explanation:
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Improve quality / Increase quantity of public Improvements for lower income persons
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. 3.
Project-level Accomplishments: 01 People Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete	Proposed Outcome Performance Measure Actual Outcome 06 Interim Assistance 570.201(f) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Matrix Codes
Program Year 1: CDBG Proposed Amt. 400,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 1,000 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 2: CDBG Proposed Amt. 400,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 1,000 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 3: Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 4: Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
Program Year 5: Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Program Administration	
<b>Description:</b>	IDIS Project #: HOME-11-001 UOG Code: PA425529 PITTSBURGH
Administration and Program Delivery costs for the URA. This includes the HOME program. (Includes \$35,000 in program income.)	
<b>Location:</b>	<b>Priority Need Category</b>
Community Wide	Select one: Planning/Administration
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	
4/1/2012	
<b>Objective Category</b>	<b>Specific Objectives</b>
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the supply of affordable rental housing 2. Increase the availability of affordable owner housing 3.
<b>Outcome Categories</b>	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
09 Organizations	Proposed 1
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
	Accompl. Type: Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
	<b>Actual Outcome</b>
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
HOME	Proposed Amt. 418,800
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
09 Organizations	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
HOME	Proposed Amt. 338,095
	Actual Amount
Other	Proposed Amt. 35,000
	Actual Amount
09 Organizations	Proposed Units 1
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> CHDO Operating	
<b>Description:</b> IDIS Project #: HOME-11-002 UOG Code: PA425529 PITTSBURGH Operating Grants to CHDO Organizations based on production of HOME units.	
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Planning/Administration
<b>Expected Completion Date:</b> 4/1/2012	<b>Explanation:</b>
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing 2. Increase the availability of affordable owner housing 3.
<b>Project-level Accomplishments</b>	09 Organizations: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
19B HOME CHDO Operating Costs (not part of 5% Admin ca)      Matrix Codes	
Matrix Codes      Matrix Codes	
Matrix Codes      Matrix Codes	
<b>Program Year 1</b>	HOME: Proposed Amt. 60,000 Fund Source: Proposed Amt. 09 Organizations: Proposed Units 1 Accompl. Type: Proposed Units
<b>Program Year 2</b>	HOME: Proposed Amt. 60,000 Fund Source: Proposed Amt. 09 Organizations: Proposed Units 1 Accompl. Type: Proposed Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Fund Source: Proposed Amt. Accompl. Type: Proposed Units Accompl. Type: Proposed Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Fund Source: Proposed Amt. Accompl. Type: Proposed Units Accompl. Type: Proposed Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. Fund Source: Proposed Amt. Accompl. Type: Proposed Units Accompl. Type: Proposed Units

<b>Project Name:</b> Rental Housing Development & Improvement Program					
<b>Description:</b> IDIS Project #: HOME-11-003 UOG Code: PA425529 PITTSBURGH Line item provides a flexible source of funding to non-profit and for profit developers for acquisition and rehabilitation or new construction of residential rental housing primarily for low and moderate income households and special populations. (Includes \$215,000 in program income.)					
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> Select one: Rental Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 4/1/2012					
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives:</b>					
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1 Increase the supply of affordable rental housing					
2 Improve the quality of affordable rental housing					
3					
<b>Project-level Accomplishments</b>	04 Households	Proposed	68	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome Performance Measure Actual Outcome</b>					
12 Construction of Housing 570.201(m) Matrix Codes					
Matrix Codes Matrix Codes					
Matrix Codes Matrix Codes					
<b>Program Year 1</b>	HOME	Proposed Amt.	2,009,199	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	16	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	HOME	Proposed Amt.	1,832,859	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	215,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	68	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Pittsburgh Housing Construction Program <b>Description:</b> IDIS Project #: HOME-11-004 UOG Code: PA425529 PITTSBURGH Program provides loan and grant financial assistance for the development of new or substantially rehabilitated for-sale housing units. (Includes \$100,000 in program income.)																																														
<b>Location:</b> Community Wide	<b>Priority Need Category</b> Select one: Owner Occupied Housing Explanation:																																													
<b>Expected Completion Date:</b> 4/1/2012	<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																													
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Increase the availability of affordable owner housing 2 Improve the quality of owner housing 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>6</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	6	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
04 Households	Proposed	6	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																																												
14A Rehab; Single-Unit Residential 570.202	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
<b>Program Year 1</b>	HOME Proposed Amt. 900,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 04 Households Proposed Units 18 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																												
<b>Program Year 2</b>	HOME Proposed Amt. 750,000 Actual Amount Other Proposed Amt. 100,000 Actual Amount 04 Households Proposed Units 6 Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																												
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																												
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																												
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units																																												

CPMP Version 2.0		Project Name: <b>Housing Recovery Program</b>			
Description:		IDIS Project #: HOME-11-005	UOG Code: PA425529 PITTSBURGH		
Program assists the substantial rehabilitation of deteriorated residential buildings and the promotion of home ownership in targeted City neighborhoods.					
Location:		Priority Need Category			
Community Wide		Select one:	Owner Occupied Housing		
Explanation:					
Expected Completion Date:		4/1/2012			
Objective Category		Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase the availability of affordable owner housing 2 Improve the quality of owner housing 3			
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOME	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	HOME	Proposed Amt.	100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

**Project Name:** Pittsburgh Home Rehabilitation Program  
**Description:** IDIS Project #: HOME-11-006 UOG Code: PA425529 PITTSBURGH  
 Program provides financial and technical assistance to low income homeowners to rehabilitate their homes.

**Location:** Community Wide  
**Priority Need Category:** Select one: Owner Occupied Housing  
**Explanation:**

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Improve the quality of owner housing
2	
3	

Project-level Accomplishments	Proposed Outcome	Performance Measure	Actual Outcome
04 Households	Proposed Underway	5	Accompl. Type: Proposed Underway
	Complete		Accompl. Type: Proposed Complete
Accompl. Type:	Proposed Underway		Accompl. Type: Proposed Underway
	Complete		Accompl. Type: Proposed Complete
Accompl. Type:	Proposed Underway		Accompl. Type: Proposed Underway
	Complete		Accompl. Type: Proposed Complete

14A Rehab; Single-Unit Residential 570.202 Matrix Codes  
 Matrix Codes Matrix Codes  
 Matrix Codes Matrix Codes

Program Year	HOME	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1		400,000				
	Fund Source:			Fund Source:		
	04 Households	Proposed Units	20	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 2	HOME	Proposed Amt.	100,000	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	Actual Units
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	Actual Units

<b>Project Name:</b> Neighborhood Housing Program																																														
<b>Description:</b> IDIS Project #: HOME-11-007 UOG Code: PA425529 PITTSBURGH																																														
Program provides deferred second mortgage loans to income eligible purchasers of URA financed housing development projects.																																														
<b>Location:</b> Community Wide	<b>Priority Need Category:</b> <b>Select one:</b> Owner Occupied Housing																																													
<b>Explanation:</b>																																														
<b>Expected Completion Date:</b> 4/1/2012																																														
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																														
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1. Increase the availability of affordable owner housing 2. 3.																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>6</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	6	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
04 Households	Proposed	6	Accompl. Type:	Proposed																																										
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	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes																																													
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<b>Program Year 1</b>	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>300,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>8</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	HOME	Proposed Amt.	300,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
HOME	Proposed Amt.	300,000	Fund Source:	Proposed Amt.																																										
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<b>Program Year 2</b>	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>200,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>6</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	HOME	Proposed Amt.	200,000	Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		Actual Amount			Actual Amount	04 Households	Proposed Units	6	Accompl. Type:	Proposed Units		Actual Units			Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units					
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
	Actual Units			Actual Units																																										

**Project Name:** Emergency Shelter Grant Program  
**Description:** IDIS Project #: ESG-11-001 UOG Code: PA425529 PITTSBURGH  
 Provides funding for Improving quality of life to homeless individuals and families by providing assistance to shelters and homelessness prevention programs.

**Location:** Community Wide  
**Priority Need Category:** Select one: Homeless/HIV/AIDS

**Expected Completion Date:** 4/1/2012

**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	End chronic homelessness
2	
3	

Project-level Accomplishments	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
09 Organizations	12						
Accompl. Type:							
Accompl. Type:							

Proposed Outcome	Performance Measure	Actual Outcome

03T Operating Costs of Homeless/AIDS Patients Programs Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	09 Organizations	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1	ESG	740,000		09 Organizations	12		Proposed Units			Fund Source			Proposed Units		
	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Accompl. Type:		
	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Accompl. Type:		
	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Accompl. Type:		
Program Year 2	ESG	730,816		09 Organizations	12		Proposed Units			Fund Source			Proposed Units		
	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Accompl. Type:		
	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Accompl. Type:		
	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Accompl. Type:		
Program Year 3	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Proposed Units		
	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Proposed Units		
	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Proposed Units		
	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Proposed Units		
Program Year 4	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Proposed Units		
	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Proposed Units		
	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Proposed Units		
	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Proposed Units		
Program Year 5	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Proposed Units		
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	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Proposed Units		
	Fund Source:			Accompl. Type:			Actual Units			Fund Source:			Proposed Units		

**Project Name:** Housing Opportunities for Persons with AIDS  
**Description:** IDIS Project #: HOPWA-11-001 UOG Code: PA425529 PITTSBURGH  
 Funds will be allocated to the Jewish Healthcare Foundation to administer services, including housing related services to persons with HIV/AIDS, including tenant based rental assistance, emergency short-term rent/mortgage/utility assistance, and information referrals.

**Location:** Community Wide  
**Priority Need Category:** Select one: Homeless/HIV/AIDS

**Expected Completion Date:** 4/1/2012  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives**

1	Increase range of housing options & related services for persons w/ special needs
2	
3	

Project-level Accomplishments	01 People	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete
		1,210						

Proposed Outcome	Performance Measure	Actual Outcome

03T Operating Costs of Homeless/AIDS Patients Programs Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1	HOPWA	680,000			1,210	
	Fund Source:					
	01 People					
	Accompl. Type:					
Program Year 2	HOPWA	729,568			1,210	
	Fund Source:					
	01 People					
	Accompl. Type:					
Program Year 3	Fund Source:					
	Fund Source:					
	Accompl. Type:					
	Accompl. Type:					
Program Year 4	Fund Source:					
	Fund Source:					
	Accompl. Type:					
	Accompl. Type:					
Program Year 5	Fund Source:					
	Fund Source:					
	Accompl. Type:					
	Accompl. Type:					



**E. CITIZEN PARTICIPATION –**

The following pages include public hearing notices, public hearing sign-in sheets, public hearing minutes, and other documents outlining citizen participation.

Legal Notices	Legal Notices	Legal Notices	Legal Notices	Legal Notices	Legal Notices	Marriage License
<p>Father, parents of Darren Arthur Dilts, a minor, born on March 9, 2009 in Allegheny County, Pennsylvania.</p> <p>A petition has been filed asking the court to put an end to all rights you have to your child, Darren Arthur Dilts. The court has set a hearing to consider ending your rights to your child. A hearing will be held at the Family Court Building, 550 Fifth Avenue, Pittsburgh, Pennsylvania, on September 7, 2010, at 9:00 o'clock a.m., prevailing time, before the Honorable Kim Berkeley Clark. You are warned that even if you fail to appear at the scheduled hearing, the hearing will go on without you and your rights to your child may be ended by the court without your being present. You have a right to be represented at the hearing by a lawyer. You should take this paper to your lawyer at once. If you do not have a lawyer or cannot afford one, go to or telephone the office set forth below to find out where you can get legal help.</p> <p>Lawyer Referral Service, The Allegheny County Bar Association, 1100 Koppers Building, 436 Seventh Avenue, Pittsburgh, Pennsylvania 15219 Telephone: 412-261-5555</p> <p>Michael H. Wojcik, County Solicitor, Laura J. Whitman, Assistant County Solicitor</p> <p>CONTACT: Matthew M. Mohr, Read Smith LLP, 435 Sixth Avenue, Pittsburgh, PA 15219 (412)-288-3131 ATTORNEYS FOR PETITIONER</p>	<p>should take this paper to your lawyer at once. If you do not have a lawyer or cannot afford one, go to or telephone the office set forth below to find out where you can get legal help.</p> <p>Lawyer Referral Service, The Allegheny County Bar Association, Koppers Building, 11th Floor, 436 Seventh Avenue, Pittsburgh, PA 15219 Telephone: (412) 261-5555</p> <p>Michael H. Wojcik, County Solicitor, Alexandra Gruskos, Attorney at Law, Children, Youth and Families, 445 Ft. Pitt Boulevard, Pittsburgh, PA 15219 (412) 350-7398, Attorneys for Petitioner</p> <p>NOTICE OF HEARING ON PETITION TO INVOLUNTARILY TERMINATE PARENTAL RIGHTS</p> <p>In Re: Alexis Maria Gehlert-Cailguiri, a minor, No. CVS 2010, in the Orphans' Court Division of the Court of Common Pleas of Allegheny County, Pennsylvania. To: Amy Lynn Cailguiri and The Unknown Father, parents of Alexis Maria Gehlert-Cailguiri, a minor, No. CVS 2010, in Allegheny County, Pennsylvania. A Petition has been filed asking the court to put an end to all rights you have to your child Alexis Maria Gehlert-Cailguiri. The court has set a hearing to consider ending your rights to your child. That hearing will be held at the Family Court Building, 550 Fifth Avenue, Pittsburgh, PA 15219 on Tuesday August 31, 2010 at 11:00 a.m., prevailing time, before the Honorable Kelly Bigley. You are warned that even if you fail to appear at the scheduled hearing, the hearing will go on without you and your rights to your child may be ended by the court without your being present. You have a right to be represented at the hearing by a lawyer. You should take this paper to your lawyer at once. If you do not have a lawyer or cannot afford one, go to or telephone the office set forth below to find out where you can get legal help.</p> <p>Lawyer Referral Service, The Allegheny County Bar Association, Koppers Building, 11th Floor, 436 Seventh Avenue, Pittsburgh, PA 15219 Telephone: (412) 261-5555</p> <p>Michael H. Wojcik, County Solicitor, Barbara Hanley, Attorney at Law, Children, Youth and Families, 445 Ft. Pitt Boulevard, Pittsburgh, PA 15219 (412) 350-4243, Attorneys for Petitioner</p>	<p>alleged father of Alexis Maria Gehlert-Cailguiri, a minor born on March 25, 2009 in Allegheny County, Pennsylvania. A Petition has been filed asking the court to put an end to all rights you have to your child Alexis Maria Gehlert-Cailguiri. The court has set a hearing to consider ending your rights to your child. That hearing will be held at the Family Court Building, 550 Fifth Avenue, Pittsburgh, PA 15219 on Tuesday, August 31, 2010 at 11:00 a.m., prevailing time, before the Honorable Kelly Bigley. You are warned that even if you fail to appear at the scheduled hearing, the hearing will go on without you and your rights to your child may be ended by the court without your being present. You have a right to be represented at the hearing by a lawyer. You should take this paper to your lawyer at once. If you do not have a lawyer or cannot afford one, go to or telephone the office set forth below to find out where you can get legal help.</p> <p>Lawyer Referral Service, The Allegheny County Bar Association, Koppers Building, 11th Floor, 436 Seventh Avenue, Pittsburgh, PA 15219 Telephone: (412) 261-5555</p> <p>Michael H. Wojcik, County Solicitor, Barbara Hanley, Attorney at Law, Children, Youth and Families, 445 Ft. Pitt Boulevard, Pittsburgh, PA 15219 (412) 350-4243, Attorneys for Petitioner</p> <p>Legal Notices</p> <p>ALLEGHENY COUNTY HEALTH DEPARTMENT</p> <p>The following installation Permit (IP), Operating Permit (OP), and IP Modification (IPM) Applications have been received by the Allegheny County Health Department. Copies are open for public inspection at 301 39th Street, Pittsburgh, PA 15201-1891 (412-578-0115). Written comments may be submitted to the Department at the same address within 30 days from the date of publication of this notice or by e-mail at <a href="mailto:haopermits@achd.net">haopermits@achd.net</a>. The Department may conduct a hearing in response to any given comments. Comments will be notified in writing of the time and place if a hearing is held. Also where indicated, this is notice of final action by the Department of issuance, amendment, renewal, or denial of the subject permit. Appeals to final actions may be filed in accordance with Article XI of the County Health Department Regulations and the Pa. Local Agency Law, 2 Pa. C.S.A. 101 et seq., 551 et seq., &amp; 751 et seq., within 10 days of the date of publication of this notice to the Director, Allegheny County Health Department, 3333 Forbes Avenue, Pittsburgh, PA 15213.</p>	<p>matter less than 10 microns in diameter (PM10), particulate matter less than 2.5 microns in diameter (PM2.5), volatile organic compounds (VOCs) and hazardous air pollutants (HAPs).</p> <p>INTENT TO ISSUE OR MODIFY MINOR/SYNTHETIC SOURCE OPERATING PERMITS</p> <p>The Allegheny County Health Department is proposing to issue Minor Source or Synthetic Minor Source Operating Permits (OPs) for the following facilities and equipment. Written comments regarding the draft permit(s) or permit modification(s) may be submitted to the Department at the above address within 30 days from the date of publication of this notice or by e-mail at <a href="mailto:haopermits@achd.net">haopermits@achd.net</a>. Comments to previously issued OPs that are being modified will be accepted on the modified language only.</p> <p>BFI WASTE SERVICES OF PENNSYLVANIA, LLC (BFI) (0391) - 73 West Noblesstown Road, Carnegie, PA 15106 is used to maintain and store municipal solid waste transport vehicles. The transport vehicles are parked, dispatched, and maintained at this facility. Additionally, waste containers are maintained, staged, and stored onsite. The source consists of a surface coating booth, several parts washers, natural gas-fired heaters, a diesel storage tank and vehicle refueling operations, and paved and unpaved roadways. The facility is a minor source of particulate matter (PM), particulate matter of 10 microns or less in diameter (PM10), sulfur dioxide (SO2), volatile organic compounds (VOCs), nitrogen oxides (NOx), carbon monoxide (CO), and Hazardous Air Pollutants (HAPs), as defined in section 2101.20 of Article XXI.</p> <p>BY-PRODUCT INDUSTRIES, INC. (BPI, Inc.) (0674) - 149 Nichol Avenue, McKees Rocks, PA 15136 does grinding, crushing and size classification of minerals, including calcium aluminate, alumina, calcium silicate, magnesium oxide, silicon carbide, zirconium oxide, and iron oxide. Raw materials are received, processed, dried, and shipped offsite. Particulate emissions from the materials processing operations are controlled with baghouses. A 44-horsepower generator provides power for the conveyors. There is a 1,000 gallon fuel oil storage tank. There are paved roadways and indoor storage piles onsite. The facility is a minor source of particulate matter (PM), particulate matter of 10 microns or less in diameter (PM10), sulfur dioxide (SO2), volatile organic compounds (VOCs), nitrogen oxides (NOx), carbon monoxide (CO), and Hazardous Air</p>	<p>chloride (HCl) and sulfur dioxide (SO2) emissions are controlled by a lime scrubber. A continuous emissions monitoring system (CEMS) controls the lime scrubber and monitors and records emissions data. There are paved and unpaved roadways on site. There is a paved parking lot at the facility. This source is a synthetic minor source of sulfur dioxide (SO2) and carbon monoxide (CO) emissions, and a minor source of nitrogen oxides (NOx), particulate matter (PM), particulate matter less than 10 microns in diameter (PM10), particulate matter less than 2.5 microns in diameter (PM2.5), volatile organic compounds (VOCs) and hazardous air pollutants (HAPs), as defined by §2101.20 of Article XXI</p> <p>INSTALLATION PERMITS ISSUED/MODIFIED</p> <p>AT&amp;T COMMUNICATIONS OF PENNSYLVANIA (0777-1001b)- 635 Grant Street, Pittsburgh, PA 15219, for the modification of permit 0777-1001a to revised the capacity of one (1) kerosene-fired emergency generator, enrolled in the PJM-Emergency Load Response Program (ELRP) and lower the fuel sulfur content. The modification will result in the following increases in potential emissions: 0.22 tons/year for particulate matter; 0.22 tons/year for PM-10; 11.14 tons/year for NOx; 0.23 tons/year for VOCs; and 2.56 tons/year for CO.</p> <p>ESSROC - LEETSDALE TERMINAL (0399-1002), 500 W. Park Road, Leetsdale Industrial Park, Leetsdale, PA 15054, for A truck loading spout and loading spout dust collector.</p> <p>GENERAL PRESS CORPORATION (0710-1001), 110 Allegheny Drive, Natrona Heights, PA 15065, for the installation of two printing presses to replace two existing presses P002 and P004.</p> <p>MINOR/SYNTHETIC SOURCE OPERATING PERMITS ISSUED</p> <p>GENERAL PRESS CORPORATION (0710), 110 Allegheny Drive, Natrona Heights, PA 15065 is a commercial printing company with two (2) sheet fed, offset lithographic printing presses using non-heatset inks, two (2) sheet fed U.V. printing presses, one (1) plate making department, and one (1) finishing department.</p> <p>HERRMANN PRINTING AND LITHO, INC. (0727) 1709 Douglas Drive, Pittsburgh, PA 15605 is a commercial printing company consisting of four (4) sheet fed, offset lithographic printing presses using non-heatset inks, two (2) duplicator presses, one (1) envelope press, one (1) plate making department, and one (1) finishing department.</p> <p>PITTSBURGH WATER AND SEWER AUTHORITY</p>	<p>LOOKOUT Windpower Holding Company, LLC will sell 100% of the membership interest in Lookout Windpower, LLC in a secured party sale under the UCC to the highest qualified bidder in public on August 20, 2010 at 11:00 AM at the Law Offices of Read Smith, LLP, 435 Sixth Avenue, Pittsburgh, PA 15219. Secured party reserves the right to credit bid at the sale.</p> <p>For additional information regarding who is a qualified bidder, information is available at <a href="http://www.johndavenportassociates.com">www.johndavenportassociates.com</a> or you may contact Mark Benedict, Musch Blackwell Sanders, LLP at 816-983-8000.</p> <p>NOTICE OF DISBARMENT</p> <p>Notice is hereby given that by Order of the Supreme Court of Pennsylvania dated July 30, 2010, Richard Scott Baumhammer has been Disbarred from the practice of law in this Commonwealth, to be effective August 29, 2010.</p> <p>Elsie M. Bixler, Secretary of the Board of the Disciplinary Board of the Supreme Court of Pennsylvania</p> <p>NOTICE OF PUBLIC MEETING</p> <p>The City of Pittsburgh will hold two public hearings to seek input from interested residents and community organizations on the 2011 Capital Budget and the 2011 Community Development Block Grant Program.</p> <p>The hearings are being held prior to the release of the 2011 Draft Capital Budget to enable the City to adequately review citizen testimony. In addition, those attending the hearings are invited to comment on the prior use of the City's CDBG funds and other federal funds.</p> <p>Both hearings will begin at 6:30 P.M. and will be held at the following locations:</p> <p>Wednesday, August 18 Brighton Heights Senior Center 3515 McClure Street, 15212</p> <p>Thursday, August 19 South Side Senior Center 12th Street and Bingham Street, 15209</p> <p>PENNSYLVANIA PUBLIC UTILITY COMMISSION NOTICE</p> <p>Application of Ambit Northeast, LLC (d/b/a "Ambit Energy") For Approval To Offer, Render, Furnish or Supply Electricity Or Electric Generation Services As A Generator And Supplier Of Electric Power, A Marketer/Broker Engaged in The Business of Supplying Electricity, And An Aggregator Engaged in The Business of Supplying Electricity, To The Public in The Commonwealth of Pennsylvania, D O C K E T N O . A-2010-2190276. On July 20, 2010, Am-</p>	<p>Renee G., Springdale FENH, - KELLY, don S., Ross; Em Ross; FEIGH - CHIPPS, topher M., Cra Amanda R., Crafor FROM LAK - N Nicholas E., Ross; el G., Ross GALLAHER - Ryan J., Pittsburgh A., Pittsburgh GARDNER - Gordan F., Jamaica MA; Jessica D., Ja Plain, MA GAVULIC - R Michael F., Pittsb Fay L., Pittsburgh GILL - KOWAL Brain T., Pittsb Anita C., Pittsburgh GUTHRIE (TESAKOVA, Lawrence N., Versailles; Versailles HACKWORTH MARKS, Donald E; Cranberry; Jennif Pittsburgh HALL - BECKF Herbert A., Pittsb Petaree E., Pittsb HARKIN SCHMIEDL, Andr Pittsburgh; Jennif Monroeville HARPER - RA Rondale, Pittsb Alico, Pittsburgh HEISLER - CAMM T.A., Richard Pittsburgh; Cait Pittsburgh HICKES WOLLACOTT, S; Pittsburgh; Joy V., burch IRZYK - SMAL, Daniel F., Baltimore Vadrana, Baltimore JENKINS - HICKS Lawrence W., Pittsburgh; Barba Swissvale JOHNSON - D Daniel P., Pittsb Mary Frances, Pitts JOSEPH - MCDON James Max, Lebanon; Linda Le Lebanon KEMPEN - JEFF Martin M., Pittsb Sadie N., Pittsburgh KENT - BOCK, Ry Plum; Alena D., Plum KISH - HUN Doston A., South Danielle M., South KNOPP - WO Nathan D., Bethel Jennifer L., Pittsburgh KNUPPEL - MAST Keith A., Columbus; Kimberly D., Colour OH KOON - SMITH Garnett M., Cora; Dorrie R., Coraopol; KOPPAL - J, Sanjeev Jaganne Somerville, MA; E Pittsburgh KOSCHMIL CRISOSTOMO, Shav Pittsburgh; Pamol Pittsburgh KRAUZE - OI WENDE, Micha Pittsburgh; T Pittsburgh KROLL - QUASHN Michael J., Pittsb Erica Jo, Pittsburgh KUNZ - KRAPP, J. T., III, Pittsburgh; K L., Pittsburgh LESNAK - BUS Jeffrey M., Collier; witha M., Collier LOEFFERT - MOR James E., Pittsbu Tami D., Pittsburgh LOVETT - HAR Clarence J., Pittsbu Jamila C., Pittsburgh LUBAY - MARR Todd A., Pittsbu Carly J., E. Pittsburgh LUKETICH - H Andree N., Hunting Allyson J., N. Hunting MCCONAHA - KEA</p>



Search Classifieds

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Legal Notices

NOTICE OF PUBLIC MEETING

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Both hearings will begin at 6:30 P.M. and will be held at the following locations:

Wednesday, August 18

Brighton Heights  
Senior Center  
3515 McClure Street,  
15212

Thursday, August 19

South Side Senior  
Center  
12th Street and  
Bingham Street,  
15203

Published on 8/5/2010

Must meet Act 57 requirements. Advanced ASL skills and EIPA Score of 3.5 or higher req'd. Criminal, Child Abuse, FBI Clearances, and PA Drivers License req'd. For a complete job description, visit our website: [www.wpsd.org](http://www.wpsd.org)  
Send resume to:  
**WPSD Human Resources**  
300 E Swissvale Ave  
Pittsburgh, PA 15218  
Fax 412-244-4211  
hshirey@wpsd.org  
EOE

**\*\*PHFA\*\*  
MANAGEMENT  
REPRESENTATIVE FOR  
AFFORDABLE HOUSING**

with experience for position in Pittsburgh and surrounding areas.  
See [www.phfa.org](http://www.phfa.org)  
For job description

**PRODUCTION ASSISTANT,  
PART TIME**

WPXI-TV is seeking a highly motivated individual to work behind the scenes on news and local programs, performing teleprompter operation, robotic camera operation, voice captioning, associate producing and other studio and remote functions. The successful candidate will have excellent organizational, communications and writing and research skills. Education and experience in broadcast operations preferred. Send resume and cover letter to **Dave Tynor, WPXI-TV, 4145 Evergreen Road, Pittsburgh, PA 15214.**  
EOE

**OPERATIONS SUPERVISOR  
TRAINEE**

The Allegheny County Airport Authority Airport has a position opening for an Operations Supervisor Trainee at the Pittsburgh International Airport. Complete information about this position is available at [http://www.flypittsburgh.com/ACAA\\_employment](http://www.flypittsburgh.com/ACAA_employment)  
The advertisement period ends on August 11, 2010.  
EOE/M/F/D/V

**ADULT DIVERSION AND  
STABILIZATION WORKER**

Full-time in a community mental health center. Responsibilities include providing direct care services to mentally disabled individuals residing in the Adult DAS Program. Bachelor's degree required, experience in a psychiatric setting a plus. Must be available to work shifts and weekends. Send resumes to: Manager, MH Residential, Family Services of Western Pennsylvania, 321 East Fifth Avenue, Tarentum, PA 15084. E-mail to: [fawp-hr@fawp.org](mailto:fawp-hr@fawp.org).  
EOE/AA M/F/D/V

**STUDENT ASSISTANT  
PROGRAM LIAISON**

10-Month full-time position working with school districts to provide mental health and drug and alcohol consultation, facilitate groups, and provide other prevention and referral services. Master's in behavioral health preferred with experience in Mental Health and Drug and Alcohol required. Women, minorities and persons receiving or who have received services are encouraged to apply. Send Resume to: **SAP Coordinator, Family Services of Western PA, 310 Central City Plaza, New Kensington, PA 15068** or email to [FSWP-HR@fawp.org](mailto:FSWP-HR@fawp.org).  
EOE/AA M/F/H/V

We are seeking a Rheumatologist to work at multiple locations within Allegheny County, PA providing diagnosis and therapy of rheumatic diseases. Applicants must have a medical degree, completion of residency in Internal Medicine and fellowship in Rheumatology, be board certified in Rheumatology, and have a valid PA medical license. We welcome you to apply at [upmc.com/Careers](http://upmc.com/Careers). Quick Search UPMC Jobs, select Advanced Search, and enter 1067009 in the job opening ID field.  
EOE

**ANNOUNCEMENTS**

Public Notices

**NOTICE OF  
PUBLIC MEETING**

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Brighton Heights Senior Center  
3515 McClure Street, 15212

**Thursday, August 19**  
South Side Senior Center  
12th Street and Bingham Street, 15203

**RENTAL SERVICE**

Unfurnished Apartments

**PASSAVANT MEMORIAL  
HOMES IX**

Group homes for PERSONS WITH DEVELOPMENTAL DISABILITIES located in Rochester Borough and Chippewa Township, Beaver County. Section 811 subsidized housing by HUD. Anticipated occupancy October 2010. Apply no earlier than August 19, 2010 at 8:30 am to: Passavant Memorial Homes IX, 163 Thorn Hill Road, Warrendale, PA 15086. Please call Andrea at 412-820-1015 extension 530 for more information or to request an application.

   
**EQUAL HOUSING OPPORTUNITY**

**LEGAL ADVERTISING**

Legal Notices

**Estate Notices**

Letters have been granted on the estate of each of the following decedents to the personal representative named who request all persons having claims against the estate of the decedent to make known the same in writing to him or his attorney, and all persons indebted to the decedent to make payment to him without delay:

Estate of **GRIFFIN, MARLENE**, deceased of Pittsburgh No. 3860 of 2010, Lester Griffin, Adm., or to Matthew J. Boam, Esq., Scolleri Law Group, 1207 Fifth Avenue, Ste. 200, Pittsburgh, PA 15219.

**CLASSIFIEDS GET RESULTS**

**PUBLIC NOTICE**

**3 Rivers Wet Weather, Inc.  
Request for Qualifications for  
Legal Counsel**

Letters of Qualifications will be accepted by 3 Rivers Wet Weather for legal counsel/services. The specifications document is currently available and may be obtained by contacting William L. Hixson, Business Operations Manager, by phone at (412) 578-7966 or by email at [bhixson@3rww.org](mailto:bhixson@3rww.org) or as a download from our website - [www.3rww.org](http://www.3rww.org)

3 Rivers Wet Weather encourages certified businesses owned and operated by minorities and women to submit qualifications. Portions of this project may be funded through U.S. EPA grants, which identify goals for the use of small, minority and women owned business enterprises. The DBE "fare share" goals/objectives for professional services negotiated with U.S. EPA by the State of Pennsylvania Department of Environmental Protection may vary but are currently set at 3% to 5%.

Letters of Qualifications are due by 4:00 p.m. on August 20, 2010, to William L. Hixson, Business Operations Manager, 3 Rivers Wet Weather, Inc., 3901 Penn Avenue Building #3, Pittsburgh, PA 15224; or by email to [bhixson@3rww.org](mailto:bhixson@3rww.org).

**SALE OF SURPLUS  
EQUIPMENT  
COMMUNITY COLLEGE OF  
ALLEGHENY COUNTY**

The following surplus equipment will be offered for sale to the highest bidder(s):  
**REQUEST FOR QUOTATION 200811**

**SALE OF SURPLUS:** Ice Maker, Industrial Washer, Dryer, Glass Display Case, Portable Wheelchair Lift, Diathermy Physical Therapy Machines, Microtherm Physical Therapy Machine, Pottery Wheels, Wooden Easels, IBM Wheelwriter Typewriters, InFocus Projectors, Change Machine, Postal Equipment

Bids are due in to the CCAC Purchasing Department no later than 2:00 PM on Wednesday, August 11, 2010. For more information, call Mike Cvetic at 412-237-3146.

Community College of Allegheny County  
Purchasing Department  
800 Allegheny Ave.  
Pittsburgh, PA 15233

**LEGAL ADVERTISING**

Bids/Proposals

**TRANSIT REVITALIZATION  
INVESTMENT DISTRICT  
(TRID) PLANNING STUDY**

**CITY OF PITTSBURGH  
REQUEST FOR PROPOSALS (RFP)**

The Pittsburgh Department of City Planning requests proposals from urban planning and transportation consulting firms to examine the feasibility of creating a Transit Revitalization Investment District along the Martin Luther King Jr. East Busway, in the neighborhood of East Liberty. The budget for the project is \$75,000. The project is expected to take approximately 6 months.

Proposals are due by 4 PM on Friday, August 20, 2010. For the full RFP, please visit [www.planpgh.com](http://www.planpgh.com)

Pittsburgh, PA 15218  
412-456-5000 EXT 8  
[Will.McDaniel@hacp](mailto:Will.McDaniel@hacp)  
A pre bid meeting will be held by the Housing Authority of the City of Pittsburgh  
2nd Floor  
100 Ross Street  
Pittsburgh, PA 15218  
412-456-5000 EXT 8  
[Will.McDaniel@hacp](mailto:Will.McDaniel@hacp)  
Thursday, August 12, 2010  
The Housing Authority of the City of Pittsburgh strongly encourages minority business enterprises, women business enterprises and disadvantaged business enterprises to respond to this solicitation.

**A. Fulton Meachem  
Executive Director  
Housing Authority of  
City of Pittsburgh**

HACP conducts business in accordance with all federal, state, and local civil rights laws including but not limited to Title VII of the Housing Act, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act, and does not discriminate against individuals protected by these statutes.



**HOUSING AUTHORITY OF  
THE CITY OF PITTSBURGH  
Sewer and Catch Basins  
Maintenance Authority  
IFB#300-27-10**

The Housing Authority of the City of Pittsburgh (HACP) hereby requests proposals from qualified Firms or individuals capable of providing the following services:

**Sewer and Catch Basins  
Maintenance Authority  
Issue Date: August 1, 2010**

The bid documents will be available for review on August 2, 2010 and signed, sealed proposals only will be accepted on Friday, August 20, 2010 at 10:00 a.m. Bids will be Time and Materials. Bids will be stamped at 100 Ross Street, 2nd Floor, Pittsburgh, PA 15219. Parties or individuals interested in responding may obtain a copy of the Invitation for Bids from:

**Will McDaniel  
Procurement Director  
Housing Authority of the  
City of Pittsburgh  
Procurement Department  
100 Ross Street 2nd Floor  
Pittsburgh, PA 15219  
412-456-5048 Opt 1**

A pre bid meeting will be held by the Housing Authority of the City of Pittsburgh  
Procurement Department  
2nd Floor Conference Room  
100 Ross Street 2nd Floor  
Pittsburgh, PA 15219  
Thursday, August 12, 2010  
3:00 P.M.

The Housing Authority of the City of Pittsburgh strongly encourages minority business enterprises, women business enterprises and disadvantaged business enterprises to respond to this solicitation.

**A. Fulton Meachem Jr.  
Executive Director  
Housing Authority of the  
City of Pittsburgh**

HACP conducts business in accordance with all federal, state, and local civil rights laws including but not limited to Title VII of the Housing Act, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act, and does not discriminate against individuals protected by these statutes.



To place an ad in the New Pittsburgh Courier Classifieds

# NEW Pittsburgh Courier

**Invoice**

315 E. CARSON STREET  
PITTSBURGH, PA 15219

Phone (412)481-8302 Ext. 136

Tax I.D. 25-1181398

Date	Invoice No.
8/4/2010	37267

Bill To

City of Pittsburgh  
Office of Mayor Luke Ravenstahl  
414 City County Bldg., Rm. 529  
Attn: Christie Berger  
Pgh., PA 15219

P.O. No.	Rep ID	Customer #
	KAN	1259

Issue Date	Ad Type	Description	Depth (Ins)	Width (Cols)	Total Space	Rate	Amount
8/4/2010	CLASSIFL..	CDBG Public Notice	3	2	6	23.98	143.88
<b>Invoice Total</b>							<b>\$143.88</b>

Detach and return bottom portion with remittance

<b>Customer No.</b>	1259
City of Pittsburgh Office of Mayor Luke Ravenstahl 414 City County Bldg., Rm. 529 Attn: Christie Berger Pgh., PA 15219	

<b>Invoice No.</b>	37267
<b>Rep ID</b>	KAN

**SEND ALL REMITTANCE TO:**

**NEW PITTSBURGH COURIER  
315 E. CARSON STREET  
PITTSBURGH, PA 15219**

Check No. \_\_\_\_\_  
 Credit Card Type Mastercard/Visa (circle one)  
 Credit Card No. \_\_\_\_\_  
 Exp. Date \_\_\_\_\_  
 Authorized Signature \_\_\_\_\_

<b>Balance Due</b>	<b>\$143.88</b>
--------------------	-----------------

**ALL PAYMENTS ARE DUE UPON RECEIPT**

Public Hearing - 2011 Capital Budget and 2011 Community Development Block Grant Program  
 Wednesday August 18, 2009  
 Brighton Heights Senior Center

Name	Organization	Address/Zip Code	Phone	Email	Did you RSVP?	
					Please Check Yes	No
⑤ Dennis P. McManus	Geack Psh Comm Feedback	1 N. Linden St. Dungharrie, PA 15110	412-460-3667 x283	dmcmanus@gpccfbors	✓	
⑤ Bill Weir	Perry Hill Twp Citz. Council	2344 P. mysville Ave.	412-321-4139	bweir@rphone.ca		✓
⑤ Marc TATE	NSLC			MARCO@PITTSBURGHNSLC.COM		✓
⑤ Kelly Thomas	Northside Chronicle	922 Middle Rd. 15212	412-321-3919	assistant@nc		
⑤ Ronell P	NCFLA	1824 Brighton Rd Pgh Pa 15212	412-321-7364	Ronell@northside tenants.org		✓
⑤ Angel Gober	NCFH	2324 Colorado Way 15212	412-867-9332	angelgobert@ yahoo.com		✓
⑤ Emily Anderson	PCRG	1901 Centre Ave Ste 200 15219	412-391-6732	eanderson@pcrg.org		✓
⑤ Carol Velasquez	Tabo Stamp	700 Riverside #211 901 WESTERN AVE 886	412-326-1825	carolvelasquez@ tabostamp.com		✓
⑤ KAREN BREW	CTAC	886 WESTERN AVE 15233	412-231-2822	KAREN@CTACONLINE.ORG		✓

**Public Hearing - 2011 Capital Budget and 2011 Community Development Block Grant Program**  
**Wednesday August 18, 2009**  
**Brighton Heights Senior Center**

Name	Organization	Address/Zip Code	Phone	Email	Did you RSVP?	
					Please Check Yes	No
① Patricia Ann Buech	Juniata Valley Community	1816 Sherman St 15212	412-322-9839		✓	
① Anne Weber	Children's Museum	10 Children's Way 15212 312 Richman Ave 15214 home 374 Lawn St work	412-322-5058	jweber@pittsburghhistory.org	✓	
① Adrienne Holbrook	CHS	2426 Mt Troy Rd Pitt 15242	412-246-1603	awalbrook@chscorp.org		
① Melissa Roos						✓
① Heilman	Univ. Pgh Sch of Law	3900 Forbes 15260	412 648 1909	lheilman@pitt.edu		✓
① Pat Washington	Mancauder Citizens Corp	1236 Liverpool St 1835 Centre Ave	412-321-2581	pat@mancauder.com		✓
① Karyn Casper	PCSI		412 392-4435	Karyn@pghesi.org	✓	
② Peter Harvey	Fair Housing Auth.	2040 Liberty Ave. Suite 206	412-391-2535	pharvey@fairhousing.org	✓	
③ Shelley Hunt	CTAC	901 Western Ave Pgh 15222	412-271-2822	shelley@ctacunion.org		✓
③ Sean Farr	Amachi Pittsburgh	100 Ross St Pgh PA 15219	412-281-3752	seanfarr@amachipgh.org	✓	
④ Eric Heger	TCRC	1901 Centre Ave 15219	412 341 6732	eric@tcrc.org	✓	

**Public Hearing – 2011 Capital Budget and 2011 Community Development Block Grant Program**  
**Wednesday August 18, 2009**  
**Brighton Heights Senior Center**

Name	Organization	Address/Zip Code	Phone	Email	Did you RSVP?	
					Please Check Yes	No
Kevin B. Wells	Warmer Consensus Group LCG/DOMOC Comm 12/08	6527 MEADOW ST. Bk. PA. 15204	412-441-9682			✓
JUAN GARZA	RCI/NS CHAMBER	700 River Ave Ph. 15212	412-322-3523			✓
Diane McMahon	CHS / NSiden	1038 Spring Garden	412-735-3169	DianeMc77@gmail.com		✓
Robert McMahon	Community Human Services	1835 Spring Garden Ave 3516 5145 ST	412-417-6231	M McMahon@chscorp.org		✓
English Butler	NCFH	502 South Ave, F12 Pittsburgh, pa 15212	412-312-0699	EnglishB@NCFH.org		✓
David Owsing	NCFH		919 699 6135	David.owsing@gmail.com		✓
Mable Boren	DLW	P.O. Box 59235	(412) 401-0314	Live.com ore myblue pants @		





**Public Hearing – 2011 Capital Budget and 2011 Community Development Block Grant Program**  
**Thursday August 19, 2009**  
**South Side Senior Center**

Name	Organization	Address/ Zip Code	Phone	Email	Do you want to give testimony?	Did you RSVP? Please Check	
						Yes	No
JESSICA RUFFIN	AMACHI PITTSBURGH	100 ROSS ST. BLDG. 15219	412-281-3757	jruffin@Amachi.org	yes	✓	
MARY LAUELLE	ST. CLAIR AA/ SENIORS	2123 ARLINGTON AVE. 15213	412-481-5015	LAUELLEMARY@HOTMAIL.COM	no		
Miss Hays	Centrik Community Center	201 Lorraine Ave 15210	412-281-3757		no		✓
Don Corley	HDS Inc	1945 5th Ave 15219	412-281-1378		No	Interpreter	
DIANA SAUNDERS	HDS, INC.	1945 5TH AVE PGH 15219	412-281-1375		No	Interpreter	
Margaret Shreves	FCC	1800 Belleau St 15214	412-321-4278	msdrilgep@drizee.net	yes	Interprete S.S. I assisted my m by yesterday	
George Moses		7117 Thomas St 15208	412-728-3050	Mr. 241@hotmail.com	yes	✓	
Kathi Papaleo	Citizen	424 Winterhill St 15226	412-277-5574	K-papaleo@hotmail.com	No		✓

X

X  
X





**First Public Hearing**  
**City of Pittsburgh FY 2011 Annual Action Plan**  
**For the CDBG, HOME, ESG, and HOPWA Programs**  
**Brighton Heights Senior Center**  
**3515 McClure Avenue, Pittsburgh, PA 15212**  
**Wednesday August 18, 2010 6:30 pm**

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Twenty-nine (29) residents attended this Public Hearing to comment regarding the use of funds for the FY 2011 CDBG, HOME, ESG, and HOPWA Programs. The needs identified at this meeting are outlined below.

- The Children's Museum would like funding to assist with the redevelopment of a green space in front of their building.
- CDBG funds need to be used to expand housing choice and end housing discrimination in the City of Pittsburgh.
- Amachi Pittsburgh would benefit from CDBG funding.
- Less CDBG funding should be allocated to infrastructure improvements, and more should be used to develop housing in the City, support small business development, and increase funding for community organizations.
- The Greater Pittsburgh Community Food Bank has expanded their programs and requests additional CDBG funds to support these expanded programs.
- Basic services are not the intended use of CDBG funds.
- Low- and extremely low-income housing is needed.
- There are many low-income neighborhoods that are in need of CDBG funding.

**First Public Hearing  
City of Pittsburgh FY 2011 Annual Action Plan  
For the CDBG, HOME, ESG, and HOPWA Programs  
South Side Senior Center  
1200 Bingham Street, Pittsburgh, PA 15203  
Thursday, August 19, 2010 6:30 pm**

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Twenty-four (24) residents were in attendance at this public hearing to provide comment on the use of funds for the FY 2011 CDBG, HOME, ESG, and HOPWA Programs. The needs identified at this meeting are outlined below.

- CDBG Funds should be used to assist low- and moderate-income residents.
- CDBG Funds should not be used to fund projects that could otherwise be funded with the capital budget.
- Affordable rental housing is needed.
- Lawrenceville United would benefit from additional CDBG funding.
- The City should continue to address the impediments identified in the Analysis of Impediments to Fair Housing Choice, specifically working to eliminate racial segregation and increase the number of handicap accessible housing units.
- Amachi Pittsburgh would benefit from CDBG funding.
- Additional funding should be allocated for persons with disabilities.



**Second Public Hearing  
City of Pittsburgh FY 2011 Annual Action Plan  
For the CDBG, HOME, ESG, and HOPWA Programs  
First Floor Conference Room  
200 Ross Street, Pittsburgh, PA 15219  
Wednesday, February 2, 2011 6:00 pm**

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There were no citizens in attendance and no public comments were received regarding the use of CDBG, HOME, ESG, and HOPWA Programs.

# Pittsburgh City Planning

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## Community Development

### Community Development Administration Division

The **Community Development Administration Division** is responsible for the administration of the federal Community Development Block Grant (CDBG) program. Serving as a catalyst for development in the City's neighborhoods, this program distributes grants for a wide range of projects which address the housing, economic, and human service needs of low and moderate income residents and neighborhoods.

### Community Development Block Grant Program (CDBG) (412-255-2211)

The Community Development Block Grant (CDBG) program is an ongoing federal program which provides support to low and moderate income neighborhoods. Under this program, eligible community groups can receive grants for a wide range of projects which address housing, economic and human service needs of low and moderate income residents and neighborhoods. For more information on available funds and eligibility requirements of the CDBG program, call (412) 255-2211.

- [CDBG Application](#) 
- [CDBG Application - Cover Letter](#) 

### FY 2011 Annual Action Plan

The City intends to submit its FY 2011 Annual Action Plan in the approximate amount of \$17,065,000 for Community Development Block Grant (CDBG) funds; \$730,000 in HOME funds; \$740,000 in Emergency Shelter Grants (ESG) funds; and \$740,000 in HOPWA funds. These amounts are preliminary and are subject to change based on the approval of the HUD Budget for FY 2011. The FY 2011 Annual Action Plan will be submitted to the U.S Department of Housing and Urban Development (HUD) on or before February 15, 2011.

Please click on the following link for more details:

[FY 2011 Annual Action Plan](#) 

### FY 2010-2014 Consolidated Plan & FY 2010 Annual Action Plan

The City of Pittsburgh has prepared its Five Year Consolidated Plan

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<a href="#">Banner Policy</a>
<a href="#">Public Art</a>

**City Planning**  
200 Ross Street  
Fourth Floor  
Pittsburgh, PA 15219  
(412) 255-2200  
[E-mail](#)

(CP) for the period of FY 2010 through FY 2014. The Consolidated Plan is a strategic plan to implement Federal programs for housing, and community & economic development activities within the City of Pittsburgh. The Consolidated Plan is a requirement of the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), and the Emergency Shelter Grant (ESG) programs. This Consolidated Plan covers the period beginning April 1, 2010 through March 31, 2014. In addition, the City has prepared its FY 2010 Annual Action plan which documents the activities the City will fund for FY 2010. The Five Year Consolidated Plan was submitted to the U.S Department of Housing and Urban Development (HUD) on February 15, 2010.

Please click on the following links for more details:

[FY 2010-2014 Consolidated Plan](#) 

[FY 2010 Annual Action Plan](#) 

### **Consolidated Annual Performance Evaluation Report (CAPER)**

The Consolidated Annual Performance Evaluation Report (CAPER) is submitted to the U.S. Department of Housing and Urban Development (HUD) on June 30th each year. The report describes in detail how all CDBG, HOME, ESG, and HOPWA funds were expended over the past fiscal year from April 1st to March 31st.

Please click on the following link for details:

[FY 2009 CAPER](#) 

### **Analysis of Impediments**

The City of Pittsburgh prepared its Analysis of Impediments to Fair Housing Choice in accordance with the Housing and Community Development Act of 1974, as amended, each entitlement community must "affirmatively further fair housing." In order to "Affirmatively further fair housing" each entitlement community must conduct a Fair Housing Analysis which identifies any impediments to fair housing choice.

The City of Pittsburgh prepared an Analysis of Impediments to Fair Housing Choice in October 2000. As a part of the City's Five-Year Consolidated Plan, the City of Pittsburgh has prepared this 2006 Update to the Analysis of Impediments to Fair Housing Choice. The analysis focused on the status and interaction of six fundamental conditions within the community:

- The sale or rental of dwellings (public or private)
- The provision of housing brokerage services
- The provision of financing assistance for dwellings

- Public Policies and actions affecting the approval of sites and other building requirements used in the approval process for the construction of publicly assisted housing
- The administrative policies concerning community development and housing activities, which affect opportunities of minority households to select housing inside or outside areas of minority consideration
- Where there is a determination of unlawful segregation or other housing discrimination by a court or a finding of noncompliance by HUD regarding assisted housing in a recipient's jurisdiction, an analysis of the actions which could be taken by the recipient to remedy the discriminatory condition, including actions

[Analysis of Impediments to Fair Housing Choice](#) 

### **Advisory Commission on Community Based Organizations (ACCBO) (255-2221)**

The Advisory Commission on Community Based Organizations makes recommendations to the Department of City Planning regarding funding for community based and public housing organizations. These funds are used as operating support for groups that pursue community economic development activities. For more information, call (412) 255-2221.

### **NEIGHBORHOOD STABILIZATION PROGRAM (NSP)**

#### **Background:**

The City of Pittsburgh is required to prepare a substantial amendment to the FY 2008 Consolidated Annual Action Plan to add the anticipated funds from the U.S. Department of Housing and Urban Development under the Neighborhood Stabilization Program.

This amended plan outlines the use of Neighborhood Stabilization Program funds that the City will receive under Title III of Division B of the Housing and Economic Recovery Act of 2008 (HERA), signed by the President on July 30, 2008. Congress appropriated \$3.92 billion to the U.S. Department of Housing and Urban Development.

These funds are to be used for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties under the program entitled Neighborhood Stabilization Program (NSP). The U.S. Department of Housing and Urban Development allocated \$2,002,958 in Neighborhood Stabilization Program funds to the City of Pittsburgh.

The eligible uses of the Neighborhood Stabilization Program funds are:

1. Establish financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties
2. Purchase and rehabilitate homes and residential properties

abandoned or foreclosed

3. Establish land banks for foreclosed homes
4. Demolish blighted structures
5. Redevelop demolished or vacant properties

Due to the nature of these funds to help stimulate the economy, the time for submittal of the application is December 1, 2008 and the funds need to be expended within 18 months after the application has been approved and a contract is awarded.

#### Links:

#### Neighborhood Stabilization Program

Additional information regarding the Neighborhood Stabilization Program (NSP) is available on the [U.S. Department of Housing and Urban Development \(HUD\) web site](#).

#### Neighborhood Stabilization Program Application

[NSP Application](#) 

#### Foreclosure/Abandonment Risk

The City of Pittsburgh Areas of Low-, Moderate-, and Middle-Income Benefit with Abandonment/Foreclosure Risk Scores by census tract and block group were obtained from the U.S. Department of Housing and Urban Development's website, [www.hud.gov](http://www.hud.gov).

- [Foreclosure/Abandonment Risk Chart](#) 

#### Neighborhood Stabilization Program Maps

Included in this Neighborhood Stabilization Program are the following maps:

- [Census Tracts for the City of Pittsburgh, Pennsylvania](#) 
- [Total Population by Census Tract for the City of Pittsburgh, Pennsylvania](#) 
- [Low- and Moderate-Income Census Tracts Map for the City of Pittsburgh, Pennsylvania](#) 
- [Mortgage Foreclosure Map](#) 
- [Neighborhood Stabilization Program with HUD Foreclosure Scores Map for the City of Pittsburgh, Pennsylvania](#) 
- [Neighborhood Stabilization Program with Mortgage Foreclosures for the City of Pittsburgh, Pennsylvania](#) 
- [Blight Map for the City of Pittsburgh, Pennsylvania](#)  **7MB progressive download**

#### Additional Documents

Below are links to previous reports concerning the CDBG, HOME, ESG, and HOPWA programs:

- [Citizen Participation Plan](#) 
- [FY 2009 Annual Action Plan](#) 
- [FY 2008 CAPER](#) 
- [FY 2008 Annual Action Plan](#) 
- [FY 2007 CAPER](#) 
- [FY 2004-2009 Five Year Consolidated Plan](#) 

### **Contact Information**

For more information contact:

Mr. Richard J. Bellisario  
Assistant Planning Director for Community Development  
Phone: (412) 255-2211  
Email: [rich.bellisario@city.pittsburgh.pa.us](mailto:rich.bellisario@city.pittsburgh.pa.us)

**Or**

Ms. Susan B. Scheuring  
Program Supervisor Community Development  
Phone: (412) 255-2667  
Email: [sue.scheuring@city.pittsburgh.pa.us](mailto:sue.scheuring@city.pittsburgh.pa.us)

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