

Final Draft Version (8.20.20)

CITY OF PITTSBURGH

Office of Management and Budget, 200 Ross Street, Pittsburgh, PA 15219

**FY 2019
Consolidated Annual
Performance & Evaluation
Report (CAPER)**

*For Submission to HUD for the
Community Development Block Grant (CDBG),
HOME Investment Partnerships (HOME), Emergency
Solutions Grant (ESG), and Housing Opportunities for
Persons with AIDS (HOPWA) Programs*

William Peduto,
Honorable Mayor



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CR-00 - Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, the City of Pittsburgh, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of April 1, 2019 to March 31, 2020. The purpose of the CAPER is to describe the activities undertaken during this time period using funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The projects/activities and the accomplishments which are described in the CAPER, principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Pittsburgh. The following is the overall program narrative based on the Five Year Consolidated Plan and Annual Action Plans, as amended.

A listing of the active projects is found in CR-95 – IDIS Reports of the document. The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee’s ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD’s Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five Year Consolidated Plan.

The document provides information on how the funds received by the City through the various HUD programs were used, including an explanation on the leveraging and matching of these funds.

The City of Pittsburgh continues to work cooperatively with the Urban Redevelopment Authority of Pittsburgh (URA), the Housing Authority of the City of Pittsburgh, Allegheny County Department of Economic Development, Allegheny County Department of Human Services, Commonwealth of Pennsylvania Department of Community & Economic Development (DCED) and a multitude of community based organizations and neighborhood groups to develop and implement programs that best serve the needs of its residents. The Five Year Consolidated Plan serves as the blueprint for these efforts and guides the City’s activities in the most effective and efficient manner possible. The following narratives, charts, and statistical reports demonstrate that the City of Pittsburgh is dedicated to serving its residents, particularly those of low- and moderate-income.

The City of Pittsburgh’s FY 2019 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the City’s website <http://pittsburghpa.gov/omb/community-development-documents>. The “Draft” CAPER was advertised in the *New Pittsburgh Courier* on Wednesday, July 29, 2020 and the *Pittsburgh Post-Gazette* newspapers on Thursday, July 30, 2020 for the required 15-day public comment period which was from Friday, July 31,

2020 until Friday, August 14, 2020. No public comments were received by the City on the “Draft” FY 2019 CAPER.

Grants Received –

The City of Pittsburgh has received the following grant amounts during the time period of April 1, 2019 through March 31, 2020:

	CDBG	HOME	ESG	HOPWA	TOTALS
Entitlement Grants	\$13,840,505.00	\$2,155,155.00	\$1,180,626.00	\$1,071,974.00	\$18,248,260.00
Program Income	\$ 3,126,973.60	\$ 478,039.79	\$ 0.00	\$ 0.00	\$ 3,605,013.39
Total Funds Received:	\$16,967,478.60	\$2,633,194.79	\$1,180,626.00	\$1,071,974.00	\$21,853,273.39

This table only includes grants received during April 1, 2019 through March 31, 2020. Any previous year’s grants are not included.

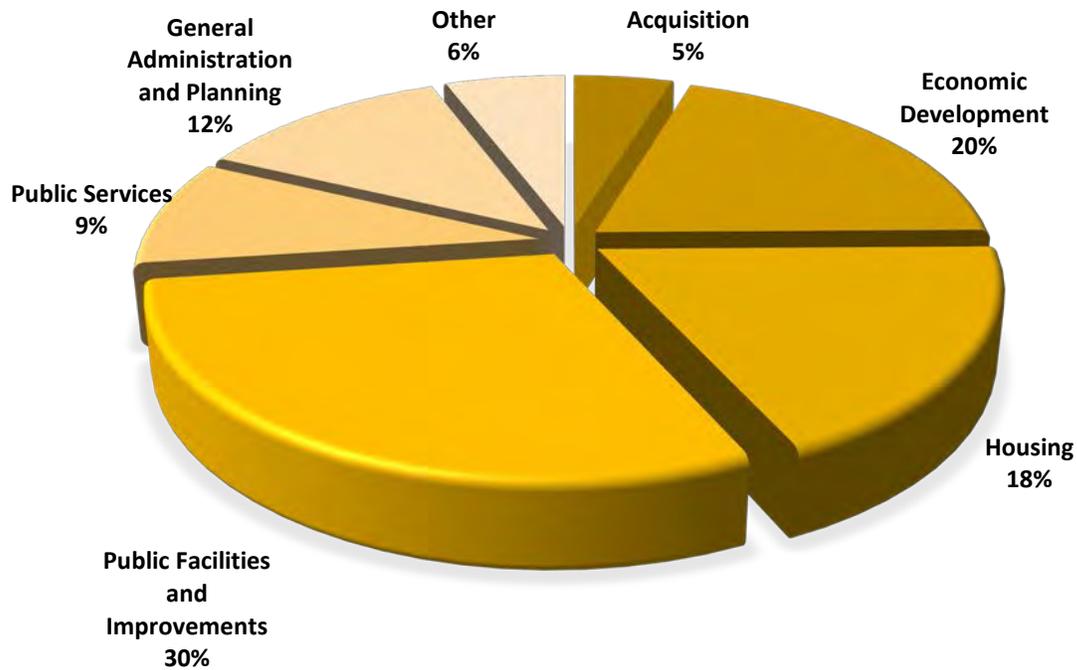
Funds Expended –

Amounts shown in this table are funds that were expended during the time period of April 1, 2019 through March 31, 2020. These expenditures consist of previous year’s funds and FY 2019 funds that were expended during this time period and also any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG)	\$ 15,840,163.77
HOME Investment Partnerships Grant (HOME)	\$ 2,791,290.41
Emergency Solutions Grant (ESG)	\$ 1,564,992.00
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 1,071,974.00
Total:	\$ 21,268,420.18

The CDBG expenditures by category of activity are shown below.

Expenditure by Category of Activity



Type of Activity	Expenditure	Percentage
Acquisition	\$ 748,548.07	4.73%
Economic Development	\$ 3,175,506.76	20.05%
Housing	\$ 2,917,442.97	18.42%
Public Facilities and Improvements	\$ 4,708,629.78	29.73%
Public Services	\$ 1,450,652.84	9.16%
General Administration and Planning	\$ 1,927,658.93	12.17%
Other	\$ 911,724.42	5.76%
Total:	\$ 15,840,163.77	100.00%

***Note:** The numbers in this table are taken from the PR-54 - CDBG Community Development Block Grant Performance Profile downloaded from IDIS, which includes both Program Income and prior year CDBG funds expended during this CAPER period.

Regulatory Caps and Set-Asides –

City of Pittsburgh’s program administration expenditures were within the regulatory cap for the CDBG, HOME, ESG, and HOPWA programs. This is shown in the table below:

	CDBG	HOME	ESG	HOPWA
FY 2019 Entitlement Grants	\$ 13,840,505.00	\$ 2,155,155.00	\$ 1,180,626.00	\$ 1,071,974.00
FY 2019 Program Income	\$ 3,126,973.60	\$ 478,039.79	\$ 0.00	\$ 0.00
Administrative Cap Allowance	20%	10%	7.5%	7% Sponsor
Maximum Allowable Expenditures	\$ 3,393,495.72	\$ 263,319.48	\$ 88,546.95	\$ 75,038.18
Program Administrative Expenditures	\$ 1,927,658.93	\$ 66,188.20	\$ 0.00	\$ 20,000.00
Program Administrative Obligations	\$ 3,040,969.92	-	-	-
Administrative Percentage:	17.92%	2.51%	0%	1.87%

The City of Pittsburgh’s CDBG Program administrative expenditures and obligations for this reporting period was \$3,040,969.92, which is below the 20% cap on administrative expenditures. The URA expend \$66,188.20 of its FY 2019 HOME funds and HOME Program Income funds for administrative expenditures, which is below the 10% cap on administrative expenditures. The ESG Program administrative expenditures for this CAPER period were \$0, which is well below the 7.5% cap on administrative expenditures. The HOPWA Program administrative expenditures for this CAPER period for the City was \$0, which is well below the 7% cap on administrative expenditures. The HOPWA grantee, which was Jewish Health Foundation used 1.87% (\$20,000) of the FY 2019 HOPWA funds for administrative expenditures. This was below the 3% cap on grantee administrative expenditures.

CDBG Public Service Activity Cap –

	CDBG
FY 2019 Entitlement Grants	\$ 13,840,505.00
Prior Year Program Income	\$ 3,694,725.47
Public Service Cap Allowance	15%
Maximum Allowable Expenditures	\$ 2,630,284.57
Total Public Services Obligation	\$ 1,891,043.79
Public Service Percentage:	10.78%

The City of Pittsburgh expended and obligated \$1,891,043.79 in funds for public services, which was 10.78% of the allowable expenditures and under the 15% cap on public services.

HOME CHDO Set-Aside –

	CHDO Set-Aside
FY 2019 HOME Entitlement Grant	\$ 2,155,155.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 323,273.25
Actual CHDO Programmed Set-Aside	\$ 323,273.25

The City of Pittsburgh programmed \$323,273.25 in funds for CHDO Set-Aside, which was 15% of the allocation. During this CAPER period, the City expended \$246,772.15 in CHDO funds. The City expended \$23,500.00 in CHDO Operating Expenses for the following three (3) CHDOs: Lawrenceville Corporation, Hazelwood Initiative, and Okland Planning and Development Corporation.

FY 2015-2019 Five Year Consolidated Plan Goals and Strategies –

The City of Pittsburgh’s FY 2015-2019 Five Year Consolidated Plan established six (6) categories of priorities and goals to be addressed using CDBG, HOME, ESG, and HOPWA funds. The following goals and strategies were identified for the five year period of FY 2015 through FY 2019:

Housing Priority

There is a need to improve the quality of the housing stock in the community by increasing the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.

Goals/Strategies:

- **HS-1 Homeownership** - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
- **HS-2 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.
- **HS-3 Homeowner Housing Rehabilitation** - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

- **HS-4 Rental Housing Rehabilitation** - Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate-income tenants.
- **HS-5 Neighborhood Revitalization** - Promote and strengthen the housing in residential neighborhoods.
- **HS-6 Fair Housing** - Promote fair housing choice through education and outreach in the City.

Homeless Priority

There is a need for housing and support services for homeless persons and persons at-risk of becoming homeless.

Goals/Strategies:

- **HO-1 Operation/Support** - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
- **HO-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.
- **HO-3 Housing** - Support the rehabilitation of and making accessibility improvements to emergency shelters and transitional housing for the homeless.
- **HO-4 Permanent Housing** - Support the development of permanent supportive housing for homeless individuals and families.

Other Special Needs Priority

There is a continuing need for affordable housing, services, and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Goals/Strategies:

- **SN-1 Housing** - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SN-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Community Development Priority

There is a need to improve the public and community facilities, infrastructure, public social/welfare services, food program, public safety, clearance, and the quality of life for all residents in the community.

Goals/Strategies:

- **CD-1 Community Facilities** - Improve the parks, recreational centers, trails, bikeways, and all public and community facilities in the municipality.
- **CD-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction, including streets, bridges, curbs, walks, water, sewer, handicap accessibility improvements, etc.
- **CD-3 Public Services** - Improve and enhance public services; programs for youth, the elderly, and disabled, and general public service programs for low- and moderate-income persons.
- **CD-4 Food Programs** - Provide assistance for food and nutritional programs for the low- and moderate-income persons.
- **CD-5 Code Enforcement** - Undertake code enforcement activities to ensure compliance with City codes and ordinances.
- **CD-6 Public Safety** - Improve the public safety facilities, equipment, crime prevention, community policing, and ability to respond to emergency situations.
- **CD-7 Clearance** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures.
- **CD-8 Community Based Organizations** - provide operating support for community based organizations involved in facilitating or developing housing and/or commercial development activities in the City.

Economic Development Priority

There is a need to increase employment, job training, technical assistance, infrastructure improvements, and economic empowerment of low- and moderate-income residents in the City.

Goals/Strategies:

- **ED-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed person including summer youth programs.
- **ED-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.
- **ED-3 Redevelopment Program** - Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.
- **ED-4 Infrastructure.** Promote the development of open space, parking, landscaping, roads, walks, trails, and other forms of infrastructure in connection with new development projects.

Administration, Planning, and Management Priority

There is a continuing need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goals/Strategies:

- **AM-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.
- **AM-2 Special Studies/Management** - Promote special planning and management activities.

Housing Performance Measurements –

The table below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	2	\$15,161.00	0	\$0.00	0	\$0.00	2	\$15,161.00
Decent Housing	0	\$0.00	110	\$3,823,256.02	0	\$0.00	110	\$3,823,256.02
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	2	\$15,161.00	110	\$3,823,256.02	0	\$0.00	112	\$3,838,417.02

The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	50	\$4,107,240.00	0	\$0.00	50	\$4,107,240.00
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	0	\$0.00	50	\$4,107,240.00	0	\$0.00	50	\$4,107,240.00

The City of Pittsburgh met its National Objective requirement of principally befitting low- and moderate-income persons. The City expended \$15,840,163.77 in CDBG funds during this CAPER period. Included in this amount was \$1,927,658.93 for Planning and Administration, which leaves a balance of

\$13,912,504.84 that was expended for project activities. Of the \$13,912,504.84, \$12,950,704.85 was expended on activities that benefitted low- and moderate-income persons. This produced a Low/Mod Benefit Percentage of 93.09%. These funds were expended in the low/mod income areas or to benefit low/mod households for activities identified in the City's Five Year Consolidated Plan.

Substantial Amendment –

The City of Pittsburgh did not have any substantial amendments during this CAPER period.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's final year of the FY 2015-2019 Five-Year Consolidated Plan designed to address the housing and non-housing needs of City residents. This year's CAPER reports on the actions and achievements the City accomplished in Fiscal Year 2019.

The CAPER for the FY 2019 Annual Action Plan (CD Program Year 45) for the City of Pittsburgh includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning April 1, 2019 and ending March 31, 2020. In addition, the CAPER also reports on the HOME, ESG, and HOPWA funds that the City received in FY 2019. The URA of Pittsburgh is the lead entity and administrator for the HOME funds. The City of Pittsburgh's Office of Management and Budget (OMB) is the lead entity and administrator for the CDBG funds, ESG funds, and the HOPWA funds.

The CDBG Program and activities outlined in this FY 2019 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The City during this CAPER period budgeted and expended FY 2019 CDBG, HOME, ESG, and HOPWA funds on the following strategies:

- **Housing Strategy - HS** - Budget \$7,904,920.00, expended \$0.00.
- **Homeless Strategy - HO** - Budget \$2,406,252.00, expended \$0.00.
- **Other Special Needs Strategy - SN** - Budgeted \$1,175,974.00, expended \$1,071,974.00.
- **Community Development Strategy - CD** - Budgeted \$6,731,205.00, expended \$961,441.85.
- **Economic Development Strategy - ED** - Budgeted \$4,129,000.00, expended \$409,866.17.
- **Administration and Management Strategy - AM** - Budgeted \$4,580,515, expended \$1,705,433.70.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AM-1 Overall Coordination	Administration , Planning, and Management	CDBG: \$4,185,000 HOME: \$275,515	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	12,640	100.00%	0	8,440	100.00%
			Rental units rehabilitated	Household Housing Unit	0	10	100.00%	0	0	-
			Homeowner Housing Added	Household Housing Unit	0	13	100.00%	0	2	100.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	5	100.00%	0	2	100.00%
			Jobs created/retained	Jobs	0	20	100.00%	0	10	100.00%
			Businesses assisted	Businesses Assisted	0	7	100.00%	0	2	100.00%
			Housing for Homeless added	Household Housing Unit	0	0	-	0	0	-
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0	-	0	0	-

			Buildings Demolished	Buildings	0	1	100.00%	0	0	100.00%
			Other	Other	110	49	44.55%	25	5	20.00%
AM-2 Special Studies / Management	Administration, Planning, and Management	CDBG: \$120,000	Other	Other	10	6	60.00%	100	0	0.00%
CD-1 Community Facilities	Non-Housing Community Development	CDBG: \$1,911,165	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	76,690	182,771	100.00%	81,285	14,395	17.71%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1,840	100.00%	0	0	-
			Other	Other	638	0	0.00%	7	0	0.00%
CD-2 Infrastructure	Non-Housing Community Development	CDBG: \$2,659,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12,400	39,275	100.00%	27,620	21,260	76.97%
			Other	Other	359	0	0.00%	3	0	0.00%
CD-3 Public Services	Non-Housing Community Development	CDBG: \$1,377,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	274,368	104,170	37.97%	83,251	48,413	58.03%

			Other	Other	203	18	8.87%	1	0	0.00%
CD-4 Food Programs	Non-Housing Community Development	CDBG: \$272,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	128,046	147,039	100.00%	12,362	9,129	73.85%
CD-6 Public Safety	Non-Housing Community Development	CDBG: \$22,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,620	20,853	100.00%	11,200	4,810	42.95%
			Other	Other	8	3	37.50%	0	0	0.00%
CD-7 Clearance	Non-Housing Community Development	CDBG: \$441,040	Buildings Demolished	Buildings	20	8	40.00%	20	8	40.00%
CD-8 Community Based Organizations	Affordable Housing Non-Housing Community Development	CDBG: \$47,500	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	0	0	0.00%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	88,100	0	0.00%	26,315	0	0.00%
			Other	Other	0	10,962	100.00%	0	0	0.00%
ED-1 Employment	Economic Development	CDBG: \$872,000	Public service activities other than Low/Moderate	Persons Assisted	18	134	100.00%	894	125	13.98%

			Income Housing Benefit							
			Facade treatment/business building rehabilitation	Business	1,492	3,046	100.00%	0	0	-
			Businesses assisted	Businesses Assisted	0	1	100.00%	0	0	-
			Other	Other	110	24	21.82%	14	0	0.00%
ED-2 Financial Assistance	Economic Development	CDBG: \$3,240,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13	9	69.23%	0	0	0.00%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6,520	100.00%	0	0	-
			Rental units rehabilitated	Household Housing Unit	0	0	-	-	-	-
			Homeowner Housing Rehabilitated	Household Housing Unit	0	0	-	-	-	-
			Jobs created/retained	Jobs	350	171	48.86%	350	143	40.86%
			Businesses assisted	Businesses Assisted	277	15	5.42%	277	8	2.89%
			Other	Other	0	238	100.00%	0	0	0.00%

ED-3 Redevelopment Program	Economic Development	CDBG: \$17,000	Public service activities other than Low/Moderate Income Housing Benefit	Housing Assisted	6,070	0	0.00%	6,070	0	0.00%
			Other	Other	265	102	38.49%	0	0	0.00%
ED-4 Infrastructure	Economic Development	CDBG: \$0	Other	Other	5	2	40.00%	0	0	-
HO-1 Operation / Support	Homeless	CDBG: \$45,000 ESG: \$1,180,626	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	142	100.00%	0	142	100.00%
			Tenant-Based Rental Assistance/Rapid Re- housing	Household Assisted	60	0	0.00%	60	0	0.00%
			Homeless Person Overnight Shelter	Persons Assisted	1	1	100.00%	43	0	0.00%
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1	0	0.00%	0	0	-
			Homelessness Prevention	Persons Assisted	90	0	0.00%	90	0	0.00%
			Other	Other	0	128	100.00%	13	79	100.00%
HO-2 Prevention and Re-Housing	Homeless	CDBG: \$1,180,626 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	724	135	18.65%	21	79	100.00%
			Homeless Person Overnight Shelter	Persons Assisted	0	0	100.00%	0	0	0.00%

			Other	Other	0	0	-	13	0	0.00%
HO-3 Housing	Homeless	CDBG: \$0	Other	Other	42	38	90.48%	0	0	0.00%
HO-4 Permanent Housing	Homeless	CDBG: \$0	Rental units constructed	Household Housing Unit	27	212	100.00%	0	0	-
HS-1 Homeownership	Affordable Housing	CDBG: \$100,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	105	100.00%	665	0	0.00%
			Other	Other	0	7	100.00%	0	7	100.00%
HS-2 Housing Construction	Affordable Housing	CDBG: \$2,390,800 HOME: \$2,169,640	Rental units constructed	Household Housing Unit	0	267	100.00%	118	263	100.00%
			Homeowner Housing Added	Household Housing Unit	1	0	0.00%	10	0	0.00%
			Other	Other	0	0	0.00%	5	0	0.00%
HS-3 Homeowner Housing Rehabilitation	Affordable Housing	CDBG: \$5,500 HOME: \$310,000	Homeowner Housing Rehabilitated	Household Housing Unit	17	33	100.00%	17	33	100.00%
HS-4 Rental Housing Rehabilitation	Affordable Housing	CDBG: \$850,000 HOME: \$1,951,480	Rental units constructed	Household Housing Unit	4	11	100.00%	0	0	0.00%
			Rental units rehabilitated	Household Housing Unit	45	129	100.00%	73	0	0.00%

			Homeowner Housing Rehabilitated	Household Housing Units	0	0	-	0	0	0.00%
			Other	Other	0	0	-	5	0	0.00%
HS-5 Neighborhood Revitalization	Affordable Housing	CDBG: \$22,500 HOME: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	40	12	30.00%	0	0	-
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	720	100.00%	13,550	720	5.31%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	1	-	0	0	0.00%
			Rental units constructed	Household Housing Unit	168	91	54.17%	0	0	0.00%
			Rental units rehabilitated	Household Housing Unit	0	79	100.00%	0	0	0.00%
			Homeowner Housing Added	Household Housing Unit	24	246	100.00%	0	0	0.00%

			Homeowner Housing Rehabilitated	Household Housing Unit	0	0	-	0	0	0.00%
			Direct Financial Assistance to Homebuyers	Households Assisted	0	0	-	0	0	0.00%
			Housing for Homeless added	Household Housing Unit	0	278	100.00%	0	0	0.00%
			Housing for People with HIV/AIDS added	Household Housing Unit	0	1	100.00%	3	0	0.00%
			Buildings Demolished	Buildings	39	1	2.55%	0	1	100.00%
HS-6 Fair Housing	Affordable Housing	CDBG: \$105,000	Other	Other	2	26	100.00%	2	2	100.00%
SN-1 Housing	Non-Homeless Special Needs	CDBG: \$8,000 HOPWA: \$1,071,974	Public Facility or Infrastructure activities for Low/Moderate Income Housing Benefit	Household Housing Unit	80	82	100.00%	80	82	100.00%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8	47	100.00%	0	40	100.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	10	94	100.00%	10	0	-
			Tenant-Based Rental Assistance / Rapid Rehousing	Households Assisted	227	480	100.00%	227	480	100.00%

			HIV/AIDS Housing Operations	Household Housing Unit	0	0	0.00%	0	0	-
			Other	Other	2	1	50.00%	2	1	50.00%
SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$104,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	215	100%	317	215	67.82%
			Other	Other	0	0	-	0	0	-

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the FY 2019 CAPER the City did not meet all of its goals for expected units of measurement. Due to the delays in funding and the later start this year, the City did not reach its projected goals. However, these activities are still in progress and the City should meet its goals in the FY 2019 CAPER.

Housing Priority -

- **HS-1 Homeownership** - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

The City proposed to assist 665 households and 1 other. During this CAPER period, the City assist 7 households with down payment assistance. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

- **HS-2 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.

The City proposed to construct 118 rental units and 10 homeowner housing units. During this CAPER period, the City constructed 263 rental units. These projects/activities are still on-going and once the projects are completed, the City will meet the homeowner housing goal in the FY 2020 CAPER.

- **HS-3 Homeowner Housing Rehabilitation** - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

The City proposed to rehabilitate 17 homeowner housing units. During this CAPER period, the City rehabilitated 33 units.

- **HS-4 Rental Housing Rehabilitation** - Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate-income tenants.

The City proposed to rehabilitate 73 rental housing units. During this CAPER period, the City did not rehabilitate rental units. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

- **HS-5 Neighborhood Revitalization** - Promote and strengthen the housing in residential neighborhoods.

The City proposed to undertake affordable housing activities to benefit 13,550 people through public facility and infrastructure activities. During CAPER period, the City only assisted 720 ppeople through public facility and infrastructure activities. These projects/activities are still on-going and once the projects are completed, the City will meet the goal in the FY 2020 CAPER.

- **HS-6 Fair Housing** - Promote fair housing choice through education and outreach in the City.

During this CAPER period, the City funded 2 organizations to carryout fair housing activities during this CAPER period.

Homeless Priority -

- **HO-1 Operation/Support** - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.

The City proposed to assist 43 persons by providing public service benefits and 13 others. During this Caper period, the City assist 142 persons and 79 others.

- **HO-2 Prevention and Re-Housing** - Continue to support the prevention of homelessness through anti-eviction activities and programs for rapid re-housing.

The City proposed to assist 13 others and 21 persons assisted. During this Caper period, the City assist 79 persons. These projects/activities are still on-going and once the projects are completed, the City will meet the Other goal in the FY 2020 CAPER.

Other Special Needs Priority -

- **SN-1 Housing** - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs through rehabilitation of existing buildings and new construction.

The City proposed to assist 80 persons through Public Facilities improvements, rehabilitate 10 homeowner households, and provide 227 households with Tenant-Based Rental Assistance. During this CAPER period, the City supported housing rehabilitation and accessibility improvements activities at homeless shelters, and assisted 40 persons through public services. The City provided tenant-based rental assistance to 82 households and short-term mortgage and utility assistance to 480 households. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

- **SN-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

The City proposed to assist 317 persons through public services. During this CAPER period, the City assisted 215 persons. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

Community Development Priority -

- **CD-1 Community Facilities** - Improve the parks, recreational centers, trails, bikeways, and all public and community facilities in the municipality.

The City proposed to assist 81,285 persons through community facility activities. During this CAPER period, the City assisted 14,395 persons through community facility activities. These

projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

- **CD-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction, including streets, bridges, curbs, walks, water, sewer, handicap accessibility improvements, etc.

The City proposed to assist 27,620 persons through infrastructure activities. During this CAPER period, the City assisted 21,260 persons through infrastructure activities. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

- **CD-3 Public Services** - Improve and enhance public services; programs for youth, the elderly, and disabled, and general public service programs for low- and moderate-income persons.

The City proposed to assist 83,428 persons through public service activities and 600 households. During this CAPER period, the City assisted 48,413 persons through public service activities. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

- **CD-4 Food Programs** - Provide assistance for food and nutritional programs for the low- and moderate-income persons.

The City proposed to assist 12,362 persons through public service activities. During this CAPER period, the City assisted 9,129 persons through public service activities. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

- **CD-6 Public Safety** - Improve the public safety facilities, equipment, crime prevention, community policing, and ability to respond to emergency situations.

The City proposed to assist 11,200 persons through public service activities. During this CAPER period, the City assisted 4,810 persons. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

- **CD-7 Clearance** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned, and dilapidated structures.

The City proposed to assist 28,315 persons through public service activities and demolish 20 buildings. During this CAPER period, the City demolished 8 buildings. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

- **CD-8 Community Based Organizations** - Provide operating support for community based organizations involved in facilitating or developing housing and/or commercial development activities in the City.

The City proposed to assist 28,315 persons through public service activities. During this CAPER period, the City did not assist any persons through these activities. These projects/activities are

still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

Economic Development Priority -

- **ED-1 Employment** - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed person including summer youth programs.

The City proposed to assist 894 persons through public service/employment activities and fourteen (14) Others during this CAPER period. The City assisted 125 persons through employment activities. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

- **ED-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.

The City proposed to assist 277 businesses and 350 jobs. During this CAPER period, the City assisted 143 jobs and 8 businesses. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

- **ED-3 Redevelopment Program** - Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.

The City proposed to assist 6,070 persons through public service activities during this CAPER period. The City was unable to assist anyone with these activities during this CAPER period. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

Administration, Planning, and Management Priority -

- **AM-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

The City proposed to assist twenty-five (25) Others. During this CAPER period, the City added two (2) homeowner housing units, rehabilitated two (2) homeowner occupied housing units, created ten (10) jobs, assisted two (2) businesses, assisted 8,440 people, and 5 others.

- **AM-2 Special Studies/Management** - Promote special planning and management activities.

The City proposed to assist 100 Others. The City has not yet completed these activities. These projects/activities are still on-going and once the projects are completed, the City will meet the housing goal in the FY 2020 CAPER.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	4,826	17	202	357
Black or African American	8,204	49	334	823
Asian	249	0	22	3
American Indian or American Native	16	0	4	2
Native Hawaiian or Other Pacific Islander	1	0	0	1
Total	13,296	66	562	1,186
Hispanic	54	0	0	54
Not Hispanic	13,242	0	562	1,132

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Pittsburgh's CDBG program benefitted 4,826 (36.30%) White families, 8,204 (61.70%) Black or African American families, 249 (1.19%) Asian families, 16 (0.12%) American Indian or American Native families, and 1 (0.00%) Native Hawaiian or Other Pacific Islander. Also, 54 families (0.41%) were Hispanic versus 13,242 families (99.59%) who were not Hispanic.

The City of Pittsburgh's HOME program benefitted 17 (25.76%) White families, 49 (74.24%) Black or African American families, and no families of other races. Also, 0 families (0.00%) were Hispanic versus 66 families (100.00%) who were not Hispanic.

The City of Pittsburgh's HOPWA program benefitted 202 (35.94%) White families, 334 (59.4%) Black or African American families, 22 (3.91%) Asian families, and 4 (0.71%) American Indian or American Native families. Also, 0 families (0.00%) were Hispanic versus 562 families (100.00%) who were not Hispanic.

The City of Pittsburgh's ESG program benefitted 357 (30.1%) White families, 823 (69.4%) Black or African American families, 3 (0.25%) Asian families, 2 (0.15%) American Indian or American Native families, 1 (0.1%) Native Hawaiian or Other Pacific Islander families. Also 54 families (4.55%) identified as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2019	\$ 16,967,478.60	\$ 4,821,984.42
HOME	FY 2019	\$ 2,633,194.79	\$ 552,402.67
HOPWA	FY 2019	\$ 1,071,974.00	\$ 1,071,947.00
ESG	FY 2019	\$ 1,180,626.00	\$ 0.00

Table 3 - Resources Made Available

Narrative

The City of Pittsburgh received the following funds during the time period of April 1, 2019 through March 31, 2020.

- CDBG Allocation: \$13,840,505.00
- CDBG Program Income: \$3,126,973.60
- HOME Allocation: \$2,155,155.00
- HOME Program Income: \$478,039.79
- ESG Allocation: \$1,180,626.00
- HOPWA Allocation: \$1,071,974.00
- **Total Funds Received: \$21,853,273.39**

Under the FY 2019 Program Year, the City of Pittsburgh received the above amounts of Federal Entitlement Grants. The HUD Director, Community Planning and Development Division, signed the FY 2019 CDBG, HOME, ESG, and HOPWA Grant Agreements on Septmebr 4, 2019 and the grant funds were available to the City of Pittsburgh after September 12, 2019 when the City signed the Grant Agreements.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	93%	93%	The City funded 164 projects during this CAPER period in this Target Area with CDBG, HOME, ESG, and
Larimer/East Liberty Choice Neighborhoods NRSA	7%	7%	The City funded 3 project during this CAPER period in this Target Area with CDBG funds.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Pittsburgh allocated its CDBG funds to principally benefit low- and moderate-income persons. The City had a public benefit ratio of close to 93.09% of its funds, which principally benefited low- and moderate-income persons. In selecting projects for funding, the following criteria were used:

- The public services activities were provided to social service organizations whose clientele are either lower income or in certain cases, a limited clientele with a presumed low- and moderate-income status.
- The public facilities activities were either located in a low- and moderate-income census tract/block group, a low- and moderate-income service area benefit, or served a clientele whose household incomes are primarily low- and moderate-income.
- The acquisition and demolition of structures were either located in a low- and moderate-income census area, and/or activities that are eligible in preventing or eliminating slums and blight on a spot basis or area basis.
- The housing activities had an income eligibility criteria in order to participate, therefore the income requirement assures funds would go to low- and moderate-income households throughout the City.
- Economic development projects had to be located in a low- and moderate-income census tract/block group, in a poverty tract greater than 20%, part of a redevelopment plan, or which provided job opportunities in which 51% of the jobs were made available to low- and moderate-income persons.

The Activities/Projects under the FY 2019 CDBG Program Year were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Pittsburgh.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Match Requirements –

- The FY 2019 HOME Program match was \$35,922.72. The HOME Match was satisfied through cash and grant funds plus excess match carryover from previous program years.
- The FY 2019 ESG Program match was \$1,180,626. The ESG Match was satisfied through Commonwealth of Pennsylvania, Allegheny County funds, private foundations, individual donations, company donations, United Way, and the Goodwill of Southwestern PA.

The Jewish Healthcare Foundation/Senior Care Management (HOPWA) –

- \$166,597.38 Ryan White Other (State Rebate)

The URA of Pittsburgh –

- All Urban Redevelopment Authority of Pittsburgh (URA) housing development projects leverage (non-URA) public and private funds. One of the goals of the URA's underwriting process is to determine the minimum amount of "gap" financing that needs to be provided by the URA to make a project feasible. The URA maximizes the amount of private financing that can be supported by the development and by attracting other "soft" subordinate sources of financing to each project.
- For rental developments, the amount of subordinated financing typically provided by the URA varies; usually, the subordinated financing is less than 20% of the total development costs of the project. For most rental developments, the URA typically leverages CDBG and HOME funds with some combination of the following financing sources: Conventional first mortgage financing; taxable or tax-exempt bond proceeds; Low Income Housing Tax Credit and/or Historic Rehabilitation Tax Credit equity syndication proceeds; Pennsylvania Housing Finance Agency funds; Federal Home Loan Bank (FHLB) Affordable Housing Program funds; owner equity; private foundation grant funds; City bond funds (for infrastructure); Pittsburgh Water & Sewer Authority bond funds (for infrastructure); Housing Authority of the City of Pittsburgh funds; other HUD funds (e.g., Section 202, Section 811, the Up-front Grant, McKinney Act, etc.); State funds; URA Housing Opportunity Fund (HOF) funds; other New Markets Tax Credit equity; and other City funds.
- In developing for-sale housing, the amount of subordinated financing typically provided by the URA varies, but in most instances, is less than 50% of the total development costs. For these projects, the URA typically leverages CDBG and HOME funds with any or all of the following sources: Conventional first mortgage financing (construction & permanent financing); private foundation grant funds; developer or homeowner equity; City bond funds (for infrastructure);

Pittsburgh Water & Sewer Authority bond funds (for infrastructure); Housing Authority of the City of Pittsburgh funds; other HUD funds (e.g., Neighborhood Stabilization Program (NSP)); State funds; PHFA funds; URA Housing Opportunity Fund (HOF); and other City funds.

- The URA is also collaborating with the Allegheny County Economic Development Department, which received a “Lead Hazard Reduction Demonstration Grant” from HUD in the amount of \$3 million.

Publicly Owned Land –

As part of its leveraging of federal funds, the URA has numerous sites available for new development projects that will address the needs of the City of Pittsburgh. Major sites are located in the following neighborhoods:

1. **Larimer** – Numerous Sites
2. **Manchester** – Numerous Sites
3. **Hill District** – Numerous Sites
4. **Hazelwood** – Numerous Sites
5. **Garfield** – Numerous Sites
6. **Other** – Scattered Sites throughout the City

The City and the URA partnered with private and/or non-profit developers to promote new development throughout the City by marketing these sites and properties. As of March 31, 2019, the URA still owned 149 properties which were purchased or improved with CDBG funds. The URA owns numerous properties which are for sale. The URA maintains an inventory list of available sites for new development and provides developers with sites at or below market rate in order to meet the goals identified in the Five-Year Consolidated Plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$ 9,258,078.99
2. Match contributed during current Federal fiscal year	\$ 8,980.68
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$ 9,267,059.67
4. Match liability for current Federal fiscal year	\$ 35,922.72
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$ 9,231,136.95

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
9228	08/26/2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,589,217.00	\$8,980.68

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$63,971.96	\$478,039.79	\$540,238.30	\$0.00	\$1,773.45

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1	0	0	0	0	1
Dollar Amount	\$39,347,575.40	\$0.00	\$0.00	\$0.00	\$0.00	\$39,347,575.40
Sub-Contracts						
Number	30	0	0	18	0	12
Dollar Amount	\$14,046,758.00	\$0.00	\$0.00	\$6,886,221.71	\$0.00	\$7,160,536.29
	Total	Women Business Enterprises	Male			
Contracts						
Number	1	0	1			
Dollar Amount	\$39,347,575.40	\$0.00	\$39,347,575.40			
Sub-Contracts						
Number	30	12	18			
Dollar Amount	\$14,046,758.00	\$7,160,536.29	\$6,886,222.71			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	0	1
Dollar Amount	\$1,236,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236,400.00

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	8	\$139,918
Businesses Displaced	0	\$0.00
Nonprofit Organizations Displaced	0	\$0.00
Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	2	0	0
Cost	\$11,483	\$0.00	\$0.00	\$11,483	\$0.00	\$0.00

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	267	562
Number of non-homeless households to be provided affordable housing units	115	303
Number of special-needs households to be provided affordable housing units	20	0
Total:	402	865

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	267	562
Number of households supported through the production of new units	85	263
Number of households supported through the rehab of existing units	50	33
Number of households supported through the acquisition of existing units	0	7
Total:	402	865

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the FY 2019 program year, the City of Pittsburgh provided assistance to 263 new affordable renter-occupied housing units and owner-occupied housing units. 33 households were assisted in housing rehabilitation projects using both CDBG and HOME funds. In addition, 7 households were assisted through the First Time Homebuyer program.

The City assist 82 households through the Tenant-Based Rental Assistance Program and 480 households through short-term rent, mortgage, and utility assistance payments through the FY 2019 HOPWA funds.

The City of Pittsburgh proposed to assist 267 homeless persons and instead assisted 562 homeless individuals through the short-term rent, mortgage, and utility assistance payments. The City proposed to provide affordable housing to 402 households and exceeded this goal by assisting 865 households. The City proposed to assist 20 special needs households but did not meet this goal and did not assist any households.

The City of Pittsburgh proposed to assist 267 households through rental assistance and instead assisted 562 homeless households. The City proposed to assist 85 households through the production of new units but the City exceeded this goal and instead assisted 263 rental households. The City proposed to assist 50 households through rehabilitation of existing units and the City assisted 33 households. The City did not propose to support the acquisition of existing units during this CAPER period, but the City assist 7 households through the First Time Homebuyer program.

The City of Pittsburgh goal was to assist 402 households and the City met this goal by assisting 865 households.

Discuss how these outcomes will impact future annual action plans.

The City of Pittsburgh is working toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The City is providing funds for both sales and rental housing which is affordable.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	8	5
Low-income	54	33
Moderate-income	5	12
Total:	66	50

Table 13 – Number of Persons Served

Narrative Information

Based off of the PR-23 for the CDBG and HOME Programs, the following accomplishment data is noted:

- CDBG funds were used to assist 66 owner-occupied households, of which 10.61% were Extremely Low-Income, 81.82% were Low-Income, and 7.58% were Moderate-Income. CDBG funds were also used to assist 1 renter-occupied household, which was considered Extremely Low Income.

- HOME funds were used to assist 43 renter-occupied households of which 11.63% were Extremely Low-Income, 74.42% were Low-Income, and 13.95% were Moderate-Income. HOME funds were also used to assist seven (7) owner-occupied households, of which 0.0% were Extremely Low-Income, 14.29% were Low-Income, and 85.71% were Moderate-Income.

The City of Pittsburgh continued to use its limited CDBG, HOME, ESG, and HOPWA funds to address its numerous housing, community development, and economic development needs. The City also continued to work towards addressing the City's affordable housing needs through the use of CDBG and HOME funds.

In FY 2019, the City of Pittsburgh provided CDBG, HOME, ESG, HOPWA, program income, and other funds that were used to develop or rehabilitate housing in the City. The results of the activities funded during the FY 2019 CAPER period as required in HUD Table 2-A:

- **Production of new rental units** - FY 2019 = 263 new units; and Five Year Total = 574 new units
- **Rehabilitation of existing rental units** - FY 2019 = 33 existing units; and Five Year Total = 180 existing units
- **Rental Assistance** - FY 2019 = 562 households; and Five Year Total = 2,129 households
- **Production of new owner-occupied units** - FY 2019 = 0 new units; and Five Year Total = 6 new units
- **Rehabilitation of existing owner-occupied units** - FY 2019 = 33 existing units; and Five Year Total = 188 existing units
- **Homebuyer Training/Counseling** - FY 2019 = 7 households; and Five Year Total = 32 households
- **First-Time Homebuyers Assisted** - FY 2019 = 7 households; and Five Year Total = 32 households
- **Handicapped Accessible Rehabilitations** - FY 2019 = 0 households; and Five Year Total = 0 households
- **Housing Units Remediated or Abated for Lead Based Paint** - FY 2019 = 17 housing units; and Five Year Total = 213 housing units

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Pittsburgh is part of the Pittsburgh/McKeesport/Penn Hills/Allegheny County Continuum of Care. This is a regional initiative staffed by the Allegheny County Department of Human Services. The City supports the efforts of the Continuum of Care and encourages organizations to submit applications for ESG funding requests to the City, County, and Commonwealth of Pennsylvania.

As part of the Continuum of Care, the Allegheny County Department of Human Services completes a regular "Point In Time Survey" each January to determine the number of homeless individuals and families in the County. Based on the "Point In Time Survey," conducted on January 29, 2020 the following numbers of homeless persons were reported:

- **Unsheltered** - 163 individuals and 0 families with children
- **Transitional Housing** - 121 individuals and 20 families with children
- **Safe Haven** - 8 individuals and 0 families with children
- **Emergency Shelter** - 327 individuals and 248 families with children

During this CAPER period, the City of Pittsburgh funded the following activities to address the needs of individuals and families with children who are homeless or at imminent at risk of becoming homeless:

CDBG Funded Activities –

- **CD-19-05 Allies for health + wellbeing** - Provided funding to provide compassionate and caring support services for individuals living with HIV/AIDS to help clients live longer, healthier, and more productive lives.
- **CD-18-33 Community Human Services** - Provided funding for the Atypical Shelter Program which uses best practices model to provide temporary shelter & social service supports to adults & families, reducing the barriers to housing for people in housing crisis.
- **CD-19-104 Serenity Living Transitional Home** - Provided housing and support services to young women ages 18-24 that are experiencing homelessness to enable them to set goals and become self-sufficient. Funds for this project will cover personnel costs as well as costs associated with program delivery and maintenance.
- **CD-19-104 Shepherd Wellness Community** - Provided Personnel cost for the HIV/AIDS Wellness Dinner and Wellness Programs for persons living with HIV/AIDS.
- **CD-18-124 YMCA Allegheny** - Provided affordable living facility for eligible residents at risk of being homeless and in need of transitional housing.

ESG Funded Activities –

- **ESG-19-160 Emergency Solutions Grant (ESG)** - Provided funding for the renovations, operating expenses, and essential services such as child care, drug & alcohol abuse education, job training, and counseling for homeless individuals & organizations that serve the homeless.

HOPWA Funded Activities –

- **HOPWA-19-161 Housing Opportunities for Persons with AIDS (HOPWA)** - Provided funding for housing related services for those with HIV/Aids in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

Addressing the emergency shelter and transitional housing needs of homeless persons

The most recent Point In Time Survey Analysis was conducted on January 29, 2020 and reported the following homeless counts for Transitional Housing and Emergency Shelter:

- **Transitional Housing** – 121 individuals and 20 families with children
- **Emergency Shelter** – 327 individuals and 248 families with children

The priority homeless needs in the City of Pittsburgh are as follows:

- **Emergency Shelters Family beds** – low priority Individual beds – medium priority
- **Transitional Housing Family beds** – low priority Individual beds – medium priority
- **Permanent Supportive Housing Family beds** – medium priority Individual beds – medium priority
- **Safe Haven Family beds** – low priority Individual beds – medium priority

The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while in transitional housing are critical to the effective move into permanent housing.

There are 494 year-round, emergency shelter beds, and 169 year-round, transitional housing beds. The emergency shelter and transitional housing beds that are available are reserved for families with children and for youth.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care has recently shifted its focus to increase the number of permanent housing units to address the unmet needs in the community. The CoC's ten-year plan includes a comprehensive approach to ending chronic homelessness. Over the past several years, the CoC has effectively increased the number of permanent housing beds available to the chronic homeless, with more beds planned to be made available in the coming years. Persons who are chronically homeless and housed in permanent housing are also connected with available public services in order to stabilize income and increase access to mental health, drug, and alcohol support services. The CoC has worked with the VA and Veteran's Leadership Program (VLP) since 1984 to reach out to veterans, provide housing, and to prevent homelessness. As a result, there are numerous beds available for homeless veterans. Efforts are made to also provide services to assist veterans in finding permanent housing. The CoC has several service providers to assist homeless youth by connecting them to employment training and other public benefits in order to stabilize and break the cycle of homelessness. The CoC has a long-term goal of increasing the number of homeless moving from transitional housing to permanent housing. In order to achieve this objective, the CoC meets regularly with providers to monitor and review their progress. The CoC also works toward strengthening relationships with affordable housing providers (such as housing authorities) to assist consumer's transitions into permanent housing. Effective services and support while living in transitional housing are critical to the effective move into permanent housing. The CoC also has a goal of maintaining or increasing the percentage of participants remaining in permanent housing for at least six months. In order to meet this objective, the CoC holds regular sessions with providers to discuss best practices to engage consumers in permanent housing, and trouble shoot as necessary. Individuals and families residing in permanent housing facilities are taught life skills in order to improve the likelihood that they will successfully retain housing and not become homeless again.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum of Care has outlined its discharge policy for assisting persons aging out of foster care, and being release from health care facilities, mental health facilities, and correction facilities.

- **Foster Care:** The CoC has adopted a process to transition youth from the foster care system. This process includes life skills classes and housing options. The Housing Authority works with

Allegheny County's Office of Children, Youth, and Families (CYF) to transition some youth into their system and is working with the Allegheny County Housing Authority to designate vouchers for families. CYF provides housing for youth who choose to remain in CYF until the age of 21 and seek additional education. Transitional housing programs have been established for those who may become homeless. These programs include strong employment and training support, as well as connections to other useful services.

- **Health Care:** The Health Committee and Pittsburgh Mercy's Operational Safety Net (OSN) have developed and implemented a protocol between the major hospitals to identify homeless consumers, share information between entities, and coordinate the discharge plan. When a hospital identifies a homeless person, upon discharge, it contacts OSN to transition the person to appropriate housing.
- **Mental Health:** The Allegheny County Office of Behavioral Health (OBH) has developed and implemented a housing plan to ensure that consumers who are discharged from mental health facilities are placed in appropriate housing. This plan utilizes public housing, private units, and personal care homes.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Pittsburgh has its own public housing authority to provide public housing for low-income city residents. The mission of the Housing Authority of the City of Pittsburgh (HACP) is to be the flagship agency providing property management and real estate development services in the City of Pittsburgh, thereby creating environments that improve the quality of life for HACP customers.

HACP is a participant in HUD's Moving To Work Demonstration Program. HACP's overarching Moving To Work Goals are as follows:

- To reposition HACP's housing stock. These efforts are designed to result in housing that it is competitive in the local housing market, stabilize neighborhoods, improve operational efficiencies, and expand housing choices for low-income families.
- To promote self-sufficiency and independent living through a variety of enhanced services and policy adjustments; and
- To increase housing choices for low-income families through initiatives designed to increase the quality and quantity of housing available to households utilizing rental assistance and other available resources.

The Housing Authority of the City of Pittsburgh's (HACP) leased 5,775 Moving To Work Vouchers Housing Choice Vouchers in 2019, of which 486 were property-based and 181 were homeownership vouchers. During FY 2019, HACP removed six (6) buildings and twenty-eight (28) scattered site units at Hamilton-Larimer through RAD conversion. As of November 26, 2019, there were 7,482 households on the Housing Choice Voucher waiting list and the waiting list was closed. There were also 6,247 applicants for Project-Based Vouchers, and that waiting list was partially open. The Housing Authority intends to fully open its wait list in 2020 for new Project-Based Voucher applicants.

Additionally, there are 3,941 public housing units managed privately or by the Housing Authority. The Public Housing waiting list is currently open. There are currently 5,603 households on the public housing waiting list, and the waiting list is partially open. During FY 2019, HACP demolished twenty-eight (28) scattered site units at Hamilton-Larimer. No other proposed RAD conversions are moving forward.

The Housing Authority's FY 2019 Budget was the following:

- **Administrative** - \$1,506,694.00
- **Security** - \$5,394,216.00
- **LBP Abatement – Other Misc. Hazmat** - \$60,000.00
- **Utility Repair** - \$25,000.00
- **A/E Technical Services** - \$736,218.00
- **Resident Services** - \$2,256,379.00
- **Contingencies** - \$50,000.00
- **Development** - \$24,200,000.00

- **Modernization** - \$10,517,397.00
- **Total Expenses = \$44,745,904.00**

Housing Authority Improvements -

The following improvements to address the needs of Public Housing residents were funded during the FY 2019 program year at the following public housing communities:

Complete –

- **Addison:** Central maintenance renovation.
- **Bedford Hope Center:** Painting, new flooring, roofing, installation of HVAC and duct work, addition of solar panels to the building roof, updating lighting, redesigning the GED office, and installing a controlled access system for security.
- **Pennsylvania Bidwell Direct Opportunities Center:** Interior acoustical tile replacement.
- **Finello Pavilion:** Generator replacement.
- **Scattered Sites:** Partial comprehensive modernization.

Ongoing or in the Planning Stages-

- **Bedford Dwellings –** Plumbing improvements, renovations and improvements to the Hope Center.
- **Pennsylvania Bidwell High Rise –** Roof replacement, overhead door replacement, trash compactor replacement, exterior wall repair, and mechanical work. Roof replacement, interior floor finish replacement, energy conservation measures, and interior tile replacements will be conducted at the Direct Opportunities Center.
- **Pressley Street High Rise –** Mechanical upgrade, roof replacement, windows and louver replacement, exterior door/overhead door replacement, trash compactor replacement, interior floor finish replacement, and energy conservation measures.
- **Northview Heights –** Comprehensive modernization, mechanical equipment upgrades, exterior door replacement, exterior wall repair, and a new waste transfer station.
- **Homewood North –** Sprinkler system improvement, site work improvement, window replacement, interior stair replacement, UFAS door and threshold modifications, roof repair, exterior wall repair, siding replacement, and lighting improvements.
- **Arlington Heights –** General improvement and comprehensive modernization.
- **Caliguri Plaza –** Interior upgrades, trash compactor replacement, and mechanical work.
- **Finello Pavilion –** Interior floor finish replacement, floor drain replacement, trash compactor replacement, and window replacement.
- **Morse Gardens –** Mechanical work, boiler replacement, and chiller replacement.
- **Carrick Regency –** Interior upgrades, mechanical work, and window replacement.

- **Gualtieri Manor** – Mechanical work, partial comprehensive modernization, and energy conservation measure.
- **Scattered Sites** – Partial comprehensive modernization, waterproofing & foundation repair, Hamilton Larimer demolition and green stormwater infrastructure.
- **Fairmont Apartments** – Hillside restoration.

Larimer/East Liberty Choice Neighborhoods Accomplishments -

In June 2014, the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the comprehensive revitalization of Larimer/East Liberty. HUD received 48 applications for FY 2013 CNI Implementation funds; four awards were made.

The Larimer/East Liberty Choice Neighborhood boundaries are Washington Boulevard to the east and northeast, Negley Run Boulevard to the northwest and west, and Penn Avenue to the south. The Larimer/East Liberty area is poised on the edge of change. Adjacent to the revitalized and thriving East Liberty Business District, Larimer/East Liberty stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of urban renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive four-lane arterial road (East Liberty Boulevard), and a deteriorating stock of single-family housing. But there are bright spots of hope. Regional anchor institutions (like Carnegie Mellon University, University of Pittsburgh, and Chatham University) as well as locally significant institutions and partners like the Kingsley Association (which operates a recreational complex), East Liberty Development, Inc. (a particularly strong and active community development corporation), the Larimer Consensus Group (a group representing a broad spectrum of neighborhood interests and stakeholders), Larimer Community Watchers (an organized group of Larimer homeowners), East Liberty Housing, Inc. (a non-profit founded by area churches that owns the East Liberty Gardens) in addition to neighborhood residents and business owners are passionately committed to seeing the neighborhood revitalized.

Together the stakeholders created a \$401 million Transformation Plan called the Vision-to-Action Plan. The Transformation Plan has a goal of a “21st Century Green Neighborhood that Works” and contemplates a comprehensive effort to address the needs of the disinvested and impoverished community.

The neighborhood strategies focus on: Developing physical and social connections between the isolated community and mixed income housing; transit investment; economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; “greening” the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve the facades of their homes; promoting commercial areas as green business and technology districts with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh serves as the Neighborhood Implementation Entity. Critical Community

Improvement (CCI) activities being implemented by the URA are as follows:

Liberty Green Park

The URA is currently constructing a new three-acre park called Liberty Green Park. The new neighborhood park will feature a community plaza, open lawn and picnic areas, and dynamic playground elements. Liberty Green Park will also feature significant green infrastructure with the capacity to manage up to 4 million gallons of stormwater annually. The green infrastructure will culminate in a community driven art exhibit, River Roots, that showcases innovative solutions for stormwater management and is a visible and functional celebration of a decade of Larimer citizens working together for a sustainable future. The park improvements were publicly bid in early 2019 and a contractor was selected. Construction is expected to be completed in the Summer of 2020.

Larimer Village Green

The Village Green will be a new focal point for the community—a place for organized and spontaneous gatherings, for farmers' markets and performances, for quiet strolls and kids play. The plan is to develop an active public space as a hub connected to all of the new residential development (both the Choice multifamily on Larimer Avenue and the existing and new single-family on the radiating side streets). The multiple land parcels making up the Village Green site will be consolidated into a single lot under URA ownership and leased at no cost to the Larimer Consensus Group for programming of year-round activities, promotion, and maintenance. A trial farmers' market was launched last summer by the Larimer Consensus Group and the City Parks Department, to some success. The new Village Green is designed with parking, electrical service, and other amenities on Indiana Way so as to make the farmers' market a permanent feature. An informal performance venue will be constructed at the corner of Larimer and Mayflower, with seating created from the natural contours of the site and hardscape that re-uses bricks from Larimer demolitions. All plantings are native, and the current permeable surface area is preserved. Plans and specifications for this project are complete; a contractor has been selected and work is expected to commence in the Spring, 2020.

Larimer Playground

Through the engagement of many Larimer youth in the Village Green design process, the community recognized the need for additional, dedicated recreation space that did not exist in the neighborhood and that could not fit at the Village Green. The community advocated for refurbishment of the Larimer Basketball Courts and the re-use of the overgrown lots in front of the Larimer Playground for football, baseball, etc. The community also advocated for walking paths that connect to the Highland Park and future Liberty Green park systems. Designed with a signature new entrance of permeable pavers and native plantings, the refurbished park is immediately across the street from the Larimer Phase 4 (Larimer School) residential development. Anticipating this work, the City of Pittsburgh completed the full renovation of the basketball courts, water park, and playground equipment in time for summer 2020 play. The proposed work, to be contracted by the URA, is limited to the new entrance and to field

improvements. The City of Pittsburgh will own and maintain all land and improvements. Plans and specifications for this URA-funded project are complete; a contractor has been selected and work is expected to commence in Spring 2020.

Choice Neighborhood Homeowner Assistance Program

The URA is also currently administering a Choice Neighborhood Homeowner Assistance Program (CNHAP). Choice Neighborhood funds are being used to complete work on the exterior of owner-occupied homes in the area immediately surrounding the Choice Neighborhood development. Phase 1 grants are up to \$20,000 per house. By the end of the 2019-2020 CAPER period, 52 grants had closed; of these 52 grants, 51 have been completed. Based on funding availability, Phase 2 of CNHAP was limited to \$12,500 per home, though other funding through the Federal Home Loan Bank could be made available depending on the income level of the applicants and the work that needs to be completed. Phase 2 CNHAP commenced in the Spring 2019. To date 35 applications have been received; 20 homeowners have closed on grants. Of these 20 grants, 9 homes are complete. Additionally, 6 units are ready to close, 6 units are waiting for bids, 2 properties need to be inspected, and 1 unit was determined to be ineligible for the program.

The housing strategies targeted 2 eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG) HUD-assisted housing project. At the time of application, the buildings were obsolete and deteriorating. 100% of both buildings were rented by very low-income populations. The housing strategies replace all 155 units, one-for-one, within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) is the lead Housing Implementation Entity. To prepare for the demolition of East Liberty Gardens, all residents were relocated by HACP. All residents in good standing at the time of relocation have a right to return to the new development. The first replacement housing phase, consisting of 85 units, is complete and fully occupied. The second phase, consisting of 150 units, is also complete and occupied. Twelve (12) scattered site units have been developed. The next phase of housing development (42 mixed income units) entails the adaptive reuse and historic preservation of the Larimer School plus the new construction of 5 residential units. All financing has been secured and this phase is expected to commence construction in the Spring/Summer of 2020. A PHFA LIHTC application is pending for the final phase (42-units of mixed income, mixed use development). If the LIHTC financing is awarded by PHFA, this final phase should be able to commence construction by late 2020 or early 2021. 3 additional scattered site rental units will be developed by the Pittsburgh Housing Development Corporation (PHDC) for HACP.

Finally, the people strategies will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to: healthcare services, proven employment and training programs, and an extensive series of educational programs supporting children from birth to college. Urban Strategies, Inc. serves as the People Implementation Entity. After the completion of Choice, the Choice program participants (i.e. residents) will continue to be served by

social service providers supported by the Allegheny County Department of Human Services.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Pittsburgh will continue to hold monthly Tenant Council Forum meetings for the officers of the tenant councils, and monthly meetings of the Resident Advisory Board to encourage resident participation in the Housing Authority's management. The Housing Authority of the City of Pittsburgh will continue its Voucher Participant Advisory Council to get more input from Housing Choice Voucher participants. The Voucher Participant Advisory Council selects representatives to serve on the Resident Advisory Board.

The Housing Authority of the City of Pittsburgh's (HACP) Resident Self-Sufficiency (RSS) Department is responsible for providing supportive service coordination and case management programming for their residents, whether the residents live in an HACP housing community, or use their Housing Choice Voucher to live in a private development. The RSS staff is responsible for identifying community needs and gaps in service delivery, and they build relationships with the HACP Tenant Councils.

The Housing Authority encourages tenants to participate in the HACP's Family Self-Sufficiency (FSS) Program and the Resident Employment Program (REP). These programs are part of its Moving to Work (MTW) Program to promote self-sufficiency and independent living. Moving to Work is a demonstration program for public housing authorities that enables them to design and test innovative, locally-designed strategies that use Federal dollars more efficiently, incentivizes residents to become more self-sufficient, and expands housing choice for low income households. Moving residents in to the Homeownership Program is one of the goals of the HACP.

The FSS and REP Programs assist residents in preparing for and seeking gainful employment. The FSS Program provides case management and referral services for tenants who enroll in the program.

To enable residents to gain employable skills, the Resident Employment Program (Section 3) offers a variety of classes and training programs, including an on-site technology and learning center, GED preparation, job search and training, and employment seminars. The program helps to connect families to information and opportunities leading to life enhancing skills and to connect skilled workers with potential employers.

The Homeownership Program assists residents who want to own a home through financial counseling and mortgage assistance programs. HACP has recently increased its second soft mortgage maximum amount to \$52,000 and closing cost assistance to \$8,000.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Pittsburgh is not classified as "troubled" by HUD and is performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance is needed to improve operations of this Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Division of Zoning and Development Review collaborated with the City's Law Department to develop changes to the Zoning Code that incorporated new definitions of "family" and "group home" as part of a technical code amendment bill, which was approved by City Council in the 2019 CAPER period.

The City of Pittsburgh in its most recent Analysis of Impediments to Fair Housing Choice did not identify any negative effects of its public policies that serve as barriers to affordable housing. The City has continued to revise and update its Zoning Ordinance. This document is consistent with the Fair Housing Act, Section 504, and the Americans with Disabilities Act. There are no other public policies that restrict fair housing.

However, stakeholders in the City of Pittsburgh have cited several public policies that could further promote affordable housing and residential investment. These policies include:

- Establishing a citywide rental registry
- Inclusionary zoning (currently under a pilot program in Lawrenceville)
- Providing density bonuses
- Programs to reduce and relieve utility debt
- Make source of income a protected class
- The elimination of parking requirements

The City of Pittsburgh and the Urban Redevelopment Authority of Pittsburgh are committed to the creation of affordable housing in the City. The City of Pittsburgh has created the Housing Opportunity Fund (HOF) through an increase in the real estate transfer tax to provide more funds for the development of affordable housing. The following programs are funded through the HOF:

- Down Payment and Closing Cost Assistance Program
- Small Landlord Fund (for the preservation of affordable rental housing)
- Rental Gap Financing
- For-Sale Development Program
- Homeowner Assistance Program
- Housing Legal Assistance
- Housing Stabilization Program

There are no known public policies in the City of Pittsburgh that are a barrier to affordable housing. The City's Department of City Planning monitors the following:

- Tax policies affecting land and other property
- Land Use Controls
- Zoning Ordinance
- Building Code
- Fees and charges
- Growth limits

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this CAPER period, the City continued to work toward addressing the obstacles to meeting the underserved needs in the City. The following actions were undertaken to address these obstacles.

- Continued to provide funds for workforce housing options for owner occupied and renter occupied housing units.
- Continued to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, safe, sound, affordable, and assessable.
- Continued to provide funds for rehabilitation to help bring the older existing housing stock up to code standards and make accessibility improvements as needed.
- Continued to provide funds to assist business, employment training, and career counseling.
- Continued to provide funds for clearance and demolition projects to remove blighting influences in the City.
- The City will continue to leverage its financial resources and apply for additional public and private funds.

Under the FY 2019 CDBG Program, the City of Pittsburgh received a CDBG grant in the amount of \$13,840,505.00 and program income in the amount of \$3,126,973.60 for a total of \$16,967,478.60. The City's total expenditures in this program year were \$15,840,163.77, with \$1,927,658.93 expended for general administration. The City spent \$12,950,704.85 on projects/activities that principally benefited low- and moderate-income persons, for a low/mod benefit percentage of 93.09%.

The City of Pittsburgh, under its FY 2019 CDBG Program, addressed these obstacles by providing funds for:

- **CD-19-07 Bible Center Church** - Provided funds for the Own Our Own Entrepreneurship Academy, which equips African Americans with skills to build wealth through business creation. Funds cover personnel costs and curriculum for participants.
- **CD-19-09 Bidwell Training Center** - Provided high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.
- **CD-19-12 Birmingham Foundation/West End** - Provided funding for eligible adults to participate in training programs regarding technology and medical fields.
- **CD-19-20 Building Bridges for Business** - Provided funding for their "U CAN B" program by educating high school students. Teachers, entrepreneurs & businesspeople are giving local

students exposure to the world of work, and to generate potential employment opportunities for high school students and soon to be graduates.

- **CD-19-27 Center for Employment Opportunities** - Provided funding for eligible adults to obtain comprehensive employment services after incarceration.
- **CD-19-33 Community Empowerment Association** - Youth program afterschool and summer participation.
- **CD-19-55 Energy Innovation Center** - Funding provided for skills training to eligible students.
- **CD-19-58 Jewish Family & Community Service - Career Development** - Provided funding to train unemployed & underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.
- **CD-19-60 Jewish Family & Community Service - Refugee Services** - Provided funding for newly arrived refugees with job development & placement services designed to help find & retain employment so as to support families & contribute economically to the community.
- **CD-19-64 Landforce/Pittsburgh Conservation Corps.** - Provided funding to recruit, train and educate adults with barriers such as homelessness, education levels, incarcerated or veterans.
- **CD-19-87 The Pittsburgh APRI Education Fund** - Training program for eligible low income adults to assist in employment within the construction trades.
- **CD-19-94 Pittsburgh Project** - Provided funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.
- **CD-19-100 Rosedale Block Cluster** - Youth program to provide horticultural and agricultural training.
- **CD-19-143 Demolition of Condemned Buildings** - Provided Funding to Raze condemned buildings within eligible areas.
- **CD-19-145 Neighborhood Employment Program** - Provided funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects.
- **CD-19-146 Pittsburgh Employment Program** - Provided funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **HOME-19-163 Rental Housing Development and Improvement Program** - Provided gap financing to non-profit and for profit developers for the acquisition and rehabilitation or new construction of rental housing primary for low and moderate income households and/or special needs populations. HOME funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income.
- **HOME-19-164 Pittsburgh Housing Construction Fund** - Provided loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.
- **HOME-19-166 Larimer Choice Neighborhood Initiative** - Funds allocated to the Larimer Choice Neighborhood Initiative (CNI) pursuant to City of Pittsburgh Resolution Number 550 (2013). HOME funds will be provided in the form of a RHDIP loan to provide gap financing for 42-unit mixed income rental housing development.

- **HOPWA-19-169 Housing Opportunities for Persons with AIDS (HOPWA)** - Provided funding for housing related services for those with HIV/Aids in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

The HOME Program addressed the high cost of housing for the elderly by providing funds to make housing affordable through the Rental Housing Development and Improvement Program and the Pittsburgh Housing Construction Fund.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Environmental quality is one aspect of determining the decent and safe condition of housing units. The most significant environmental factor of housing facing residents today is the incidence and hazard of lead based paint. Although lead was banned from residential paint in 1978, more than half of the total U.S. housing stock (an estimated 57 million older homes) contains some lead based paint. Approximately 20 million housing units contain lead hazards including: flaking or peeling lead based paint, or excessive levels of tiny lead particles in household dust. HUD estimates that 3.8 million homes which contain immediate lead hazards are occupied by families with young children who are at immediate risk of lead poisoning. Half of these families own their homes; half have incomes above \$30,000 per year.

The City of Pittsburgh, Allegheny County, and the Pennsylvania Department of Health have worked to address this issue through a number of efforts. The following information provides an overview on current efforts.

Lead Safe Allegheny:

Lead Safe Allegheny is a coalition of more than 50 organizations focused on preventing lead poisoning among children and adults. This coalition includes members from the Allegheny County Department of Health (ACDH) who work on a daily basis with health care providers and related organizations to address environmental health hazards to children. According to a study conducted by the ACDH, more than 18 percent of children in the region have elevated blood lead levels-enough to cause learning disorders and health problems. Almost 3 percent of children tested have been diagnosed with lead poisoning. These numbers, according to the ACDH, are consistent with national statistics and, as they state, represent a true lead poisoning problem in the region.

Pennsylvania Department of Health:

The 2018 Childhood Lead Surveillance Annual Report from the Pennsylvania Department of Health reported that 2,717 children two (2) years of age or younger were tested for elevated blood lead levels in the City of Pittsburgh. Of those tested, 97 (3.57%) tested positive for blood lead levels above 5 µg/dL. This is 1.55% of the population of children two (2) years of age or younger.

Screening and Inspections:

Blood lead screening is accomplished through door-to-door and fixed-site locations. Laboratory testing services are provided by the Allegheny County Division of Laboratories allowing for in-house testing. Medical case management is provided to all children who screen with a blood lead level of 15 g/dL. This management includes monitoring, repeat blood test results, and reminders to parents to have children retested on schedule. Environmental inspections are performed by using XRF technology and wet chemistry. Official notices are issued to owners of properties in violation of ACHD Rules and Regulations, Article VI, Section #663. This Program provides information and education to both public and professional audiences through a variety of methods and also acts as coordinator of collaborative efforts with community and social awareness groups.

URA Reduction of Lead Based Paint -

For all federally funded rehabilitation projects, the URA performs lead-based paint abatement in accordance with HUD regulations. For URA home rehabilitation consumer activities (part of the Pittsburgh Home Rehabilitation Program), the URA contracts with environmental consultants to perform risk assessments prior to determining the rehabilitation's scope. The results of these assessments are factored into the work write-up so that all lead issues are addressed. At the completion of the rehabilitation work, the URA-hired environmental consultant performs sampling to ensure that all lead has been properly abated.

All federally funded lead paint abatement must be performed by lead-certified contractors. Contractors must complete the Certified Renovator (RRP) Initial Course and then procure an EPA Renovators Certification. The EPA RRP firm certifications cost \$300 and are valid for five years.

In 2018, the URA, in an effort to recruit general contractors to bid on home renovation projects within the City of Pittsburgh, provided financial assistance to help contractors to become certified renovators. The URA substantially defrayed the cost of the course so that more contractors would take the Certified Renovator (RRP) Initial Course (a prerequisite to the EPA self-certification). This 8-hour course, offered by Professional Training Associates, Inc., included 2 hours of hands-on learning. The construction firms only needed to pay \$50.00 for the training and the subsequent EPA self-certification fee (\$300). The URA paid the remainder of the costs for each of the 8 individual firms that participated in the training.

To ensure that excessive lead abatement costs are not a deterrent to using the URA's consumer programs, the URA provides grants to borrowers to offset a portion of the costs attributed to lead abatement through the Pittsburgh Home Rehabilitation Program (PHRP). The maximum amount of the lead abatement grant is \$10,000 per unit.

During this CAPER period, the URA provided construction financing (with federal and non-federal funds) to 22 housing units (including multi-family developments) that were abated of lead-based paint.

Additionally, during the 2019 CAPER period, the URA continued to work with Allegheny County Economic Development (ACED) to support their Lead Hazard Reduction Demonstration Grant program. ACED was

awarded a \$3 million grant from HUD to further this effort. The URA is providing inspection services for the ACED under this grant. The funds will be used to perform lead testing and abate lead-based paint from dwelling units occupied by households with incomes under 80% AMI and who have children under the age of six. It is anticipated that approximately 50% of the grant funds will be used inside Pittsburgh city limits.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's used its FY 2019 CDBG, HOME, ESG, and HOPWA funds to reduce the number of persons living in poverty and to improve the quality of life for low- and moderate-income residents either through direct or indirect programs. The City continued to improve its working relationship with the various social service and housing agencies in the area. The City supported SuperNOFA applications for funds in FY 2019. The City continued to support economic development to provide new job opportunities for unemployed and underemployed persons in the City. The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period, a total of 0 jobs were retained and 143 new jobs were created as a result of CDBG investment.

According to the 2014-2018 American Community Survey, approximately 21.4% of the City of Pittsburgh's residents live in poverty, while only 12.1% of Allegheny County residents live in poverty and 12.8% of the Commonwealth of Pennsylvania residents live in poverty. Female-headed households with children are particularly affected by poverty at 46.3%. The City's goal is to reduce the extent of poverty by 5%, based on actions the City can control and work with other agencies/organizations. The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development including job-training services for low income residents. In addition, the City's strategy is to provide supportive services for target income residents.

During this CAPER period, the following projects were funded to help lift some participants out of poverty:

ED-1 Employment - Support and encourage new job creation, job retention, workforce development, employment, and job training services for the unemployed and underemployed person including summer youth programs.

- **CD-19-07 Bible Center Church** - Provided funds for the Own Our Own Entrepreneurship Academy, which equips African Americans with skills to build wealth through business creation. Funds cover personnel costs and curriculum for participants.
- **CD-19-09 Bidwell Training Center** - Provided high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.
- **CD-19-12 Birmingham Foundation/West End** - Provided funding for eligible adults to participate in training programs regarding technology and medical fields.
- **CD-19-20 Building Bridges for Business** - Provided funding for their "U CAN B" program by educating high school students. Teachers, entrepreneurs & businesspeople are giving local

students exposure to the world of work, and to generate potential employment opportunities for high school students and soon to be graduates.

- **CD-19-27 Center for Employment Opportunities** - Provided funding for eligible adults to obtain comprehensive employment services after incarceration.
- **CD-19-55 Energy Innovation Center** - Funding provided for skills training to eligible students.
- **CD-19-58 Jewish Family & Community Service - Career Development** - Provided funding to train unemployed & underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.
- **CD-19-60 Jewish Family & Community Service - Refugee Services** - Provided funding for newly arrived refugees with job development & placement services designed to help find & retain employment so as to support families & contribute economically to the community.
- **CD-19-64 Landforce/Pittsburgh Conservation Corps.** - Provided funding to recruit, train and educate adults with barriers such as homelessness, education levels, incarcerated or veterans.
- **CD-19-87 The Pittsburgh APRI Education Fund** - Training program for eligible low income adults to assist in employment within the construction trades.
- **CD-19-100 Rosedale Block Cluster** - Youth program to provide horticultural and agricultural training.
- **CD-19-113 Trade Institute of Pittsburgh** - Provided funding for educational expenses for adults in the Masonry Program.
- **CD-19-145 Neighborhood Employment Program** - Provided funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects.
- **CD-19-146 Pittsburgh Employment Program** - Provided funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **CD-19-149 Community and Neighborhood Initiatives** - Provided funds for program delivery for the URA's Center for Innovation and Entrepreneurship (CIE) to invest in businesses and entrepreneurs in all City of Pittsburgh neighborhoods. Programs supported by this project include URA façade grant programs such as Streetface, business loan programs such as the Micro Enterprise Fund program, business district support programs such as Catapult, and business expansion activities and attraction activities.

ED-2 Financial Assistance - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.

- **CD-19-148 New Business Start Up, Business Expansion, and Entrepreneurial Support** - Provided funding business district initiatives, including commercial facade restorations through facade renovation programs Streetface and Storefront Renovation, Entrepreneur Support programs such as Catapult and Micro Enterprise technical assistance, and other initiatives.
- **CD-19-153 Micro Enterprise Program** - Provided small business loans in amounts up to \$20,000 for businesses that have not historically had access to business financing, including M/WBEs.

- **CD-19-154 Pittsburgh Business Growth Fund** - Provided gap financing loans of up to \$150,000 to promote small business start-up and growth.
- **CD-19-155 Urban Development Fund** - Provided gap financing loans of up to \$250,000 to promote neighborhood business district commercial real estate development.
- **CD-19-156 Pittsburgh Entrepreneur Fund** - Provided gap financing loans of up to \$200,000 for innovation and technology based growth businesses.

ED-3 Redevelopment Program - Plan and promote the development, redevelopment and revitalization of economically distressed areas of the City.

- **CD-19-21 Carrick Community Council** - Provided funding for the implementation and redevelopment planning. This includes enhancing existing programs and working collaboratively with Dairy District Businesses to plan economic redevelopment activities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Pittsburgh's CDBG and ESG programs are administered by the City of Pittsburgh's Office of Management and Budget (OMB). The Office of Management and Budget ensures compliance through monitoring of the sub-recipients. The City coordinates with the agencies to ensure that they perform in the time frame that is stated in their application. OMB meets regularly with these agencies to ensure coordination among these agencies.

The URA administers the HOME program funds and continued to ensure compliance through monitoring of its sub-recipients. The URA coordinates with the housing agencies to ensure that they perform in the time frame that is stated in their application.

The Jewish Healthcare Foundation (JHF) administers the HOPWA program funds. The Jewish Healthcare Foundation ensures compliance through monitoring of the program and sub-recipients.

Historically, the largest gap in the institutional structure was the lack of communication. This has been overcome through regular meetings and involvement and support by the City's staff in the Continuum of Care Organization. This has proven to be a forum for the exchange of ideas and for problem solving. The City's staff also coordinates its activities and programs with the Housing Authority of the City of Pittsburgh and the URA. The Housing Authority, the Office of Management and Budget, and the URA have built a strong cooperative partnership by developing houses for sale and new rental housing units.

The City of Pittsburgh has a number of active community development corporations (CHDO's) who have considerable experience in housing development.

The City has developed a process to identify potential organizations and to certify organizations, which meet the CHDO criteria. During this CAPER period, thirteen (13) organizations were certified or recertified. The following organizations are currently certified as of the end of this CAPER period:

1. Action-Housing, Inc.
2. Amani CDC

3. Bloomfield Garfield Corporation
4. Community Empowerment Association, Inc.
5. East Liberty Development, Inc.
6. Hazelwood Initiative, Inc.
7. Hill Community Development Corporation (HCDC)
8. Hilltop Alliance
9. Lawrenceville Corporation
10. Manchester Citizens Corporation
11. Oakland Planning and Development Corporation
12. Operation Better Block
13. Schenly Heights Collaborative

The City has set aside \$323,273.25 of its FY 2019 HOME funds for CHDO participation. During this CAPER period, the URA has spent \$246,772.15 for three (3) CHDO projects using previous year CHDO set aside funds.

- Lawrenceville Corporation expended \$147,378.56 in CHDO funds for the rehabilitation and resale of six (6) units for its Community Land Trust project.
- Hazelwood Initiative expended \$50,000.00 in CHDO funds for the rehabilitation and resale of one (1) housing unit at 107 Glen Caladh Street.
- Oakland Planning & Development Corporation expended \$49,393.59 in CHDO funds for acquisition, reconfiguration, rehabilitation and preservation of twenty-four (24) affordable rental units and the construction of twenty-five (25) new affordable rental units.

Additionally, \$23,500.00 was spent for CHDO Operating costs for the aforementioned CHDOs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During this CAPER period, the City has continued its participation and coordination with public, housing, and social service agencies. The City solicited applications for CDBG, HOME, and ESG funds. In addition, the City sends out applications to the list of agencies, organizations, and housing providers that had previously submitted applications or had expressed an interest in submitting an application. The applications were reviewed by the Office of Management and Budget. The City discussed any questions that arose during the review of the application. For economic development projects, the City followed the same procedures, whereby the applicant completed an application, discussed the project with the City or the URA depending on the request. The City or the URA provided help and assistance to public and private agencies that were funded.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The FY 2015 Analysis of Impediments identified the following impediments to fair housing:

Impediment 1: Fair Housing Education and Outreach

- **CD-19-43 - Fair Housing Partnership of Greanter Pittsburgh:** Provided funding for outreach and education within the City to further fair housing.
- **CD-19-132 - Commission Operations - Fair Housing:** Provided funding for administration, education, outreach, analysis & training regarding fair housing practices for City, URA, HACP staff's, & subrecipients dealing with housing programs.
- **CD-19-140 - Urban League - Housing Counseling:** Provided funding for comprehensive housing counseling services to low and moderate income City residents.

Impediment 2: Affordable Rental Housing

- **CD-19-44 - Fineview Citizens Council:** Funding to provide assistance for affordable housing, maintain greenspace, community one stop services.
- **CD-19-64 - Lawrenceville Corporation:** Provided funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy.
- **CD-19-72 - Manchester Citizens Council:** Funding to provide capacity building functions within Manchester Neighborhoods.
- **CD-19-152 - New/Substantially Renovated Rental Units Developed:** Provided gap financing to non-profit and for profit developers for the acquisition and rehabilitation or new construction of rental housing primarily for low and moderate income households and special needs populations.
- **CD-19-157 - Choice Neighborhood-Larimer - 35 Units Mixed Income Housing:** Funds to support the adaptive reuse and historic rehabilitation of the former Larimer School into 35 mixed income rental units plus commercial space, which is part of the Larimer Choice Neighborhoods 42-unit mixed income Phase 4 development.
- **HOME-19-161 - Rental Housing Development and Improvement Program (RHDIP):** Source of gap financing to non-profit and for profit developers for the acquisition and rehabilitation or new construction of rental housing primary for low and moderate income households and/or special needs populations. HOME funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income.
- **HOME-19-163 - CHDO Operating:** Operating grants to Certified Housing Development Organizations (CHDO) related to the development of HOME eligible units.
- **HOME-19-165 - Larimer Choice Neighborhood Initiative:** Funds allocated to the Larimer Choice Neighborhood Initiative (CNI) pursuant to City of Pittsburgh Resolution Number 550 (2013). HOME funds will be provided in the form of a RHDIP loan to provide gap financing for 42-unit mixed income rental housing development.
- **HOPWA-19-167 - Housing Opportunities for Persons with AIDS (HOPWA):** Provided funding for housing related services for those with HIV/Aids in the City of Pittsburgh. Funding is also provided

for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

Impediment 3: Affordable Housing for Sale

- **CD-19-44 - Fineview Citizens Council:** Funding to provide assistance for affordable housing, maintain greenspace, community one stop services.
- **CD-19-64 - Lawrenceville Corporation:** Provided funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy.
- **CD-19-72 - Manchester Citizens Council:** Funding to provide capacity building functions within Manchester Neighborhoods.
- **CD-19-140 - Urban League - Housing Counseling:** Provided funding for comprehensive housing counseling services to low and moderate income City residents.
- **CD-19-151 - New/Substantially Renovated For Sale Housing Units Developed:** Loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.
- **HOME-19-162 - Pittsburgh Housing Construction Fund (PHCF):** Source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.
- **HOME-19-163 - CHDO Operating:** Operating grants to Certified Housing Development Organizations (CHDO) related to the development of HOME eligible units.
- **HOPWA-19-167 - Housing Opportunities for Persons with AIDS (HOPWA):** Provided funding for housing related services for those with HIV/Aids in the City of Pittsburgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.

Impediment 4: Accessible Housing Units

- **CD-19-92 - Pittsburgh Project:** Provided funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.

Impediment 5: Private Lending Practices

- **CD-19-43 - Fair Housing Partnership of Greater Pittsburgh:** Provided funding for outreach and education within the City to further fair housing.
- **CD-19-132 - Commission Operations - Fair Housing:** Provided funding for administration, education, outreach, analysis & training regarding fair housing practices for City, URA, HACP staff's, & subrecipients dealing with housing programs.

Impediment 6: Approach to Affirmatively Furthering Fair Housing

- **CD-19-157 - Choice Neighborhood-Larimer - 35 Units Mixed Income Housing:** Funds to support the adaptive reuse and historic rehabilitation of the former Larimer School into 35 mixed income rental units plus commercial space, which is part of the Larimer Choice Neighborhoods 42-unit mixed income Phase 4 development.

- **HOME-19-165 - Larimer Choice Neighborhood Initiative:** Funds allocated to the Larimer Choice Neighborhood Initiative (CNI) pursuant to City of Pittsburgh Resolution Number 550 (2013). HOME funds will be provided in the form of a RHDIP loan to provide gap financing for 42-unit mixed income rental housing development.

Impediment 7: Economic Issues Affect Housing Choice

- **CD-19-07 Bible Center Church** - Provided funds for the Own Our Own Entrepreneurship Academy, which equips African Americans with skills to build wealth through business creation. Funds cover personnel costs and curriculum for participants.
- **CD-19-09 Bidwell Training Center** - Provided high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.
- **CD-19-12 Birmingham Foundation/West End** - Provided funding for eligible adults to participate in training programs regarding technology and medical fields.
- **CD-19-20 Building Bridges for Business** - Provided funding for their "U CAN B" program by educating high school students. Teachers, entrepreneurs & businesspeople are giving local students exposure to the world of work, and to generate potential employment opportunities for high school students and soon to be graduates.
- **CD-19-21 Carrick Community Council** - Provided funding for the implementation and redevelopment planning. This includes enhancing existing programs and working collaboratively with Dairy District Businesses to plan economic redevelopment activities.
- **CD-19-27 Center for Employment Opportunities** - Provided funding for eligible adults to obtain comprehensive employment services after incarceration.
- **CD-19-33 Community Empowerment Association** - Youth program afterschool and summer participation.
- **CD-19-55 Energy Innovation Center** - Funding provided for skills training to eligible students.
- **CD-19-58 Jewish Family & Community Service - Career Development** - Provided funding to train unemployed & underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.
- **CD-19-60 Jewish Family & Community Service - Refugee Services** - Provided funding for newly arrived refugees with job development & placement services designed to help find & retain employment so as to support families & contribute economically to the community.
- **CD-19-64 Landforce/Pittsburgh Conservation Corps.** - Provided funding to recruit, train and educate adults with barriers such as homelessness, education levels, incarcerated or veterans.
- **CD-19-87 The Pittsburgh APRI Education Fund** - Training program for eligible low income adults to assist in employment within the construction trades.
- **CD-19-94 Pittsburgh Project** - Provided funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.
- **CD-19-100 Rosedale Block Cluster** - Youth program to provide horticultural and agricultural training.

- **CD-19-145 Neighborhood Employment Program** - Provided funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects.
- **CD-19-146 Pittsburgh Employment Program** - Provided funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **CD-19-148 New Business Start Up, Business Expansion, and Entrepreneurial Support** - Provided funding business district initiatives, including commercial facade restorations through facade renovation programs Streetface and Storefront Renovation, Entrepreneur Support programs such as Catapult and Micro Enterprise technical assistance, and other initiatives.
- **CD-19-153 Micro Enterprise Program** - Provided small business loans in amounts up to \$20,000 for businesses that have not historically had access to business financing, including M/WBEs.
- **CD-19-154 Pittsburgh Business Growth Fund** - Provided gap financing loans of up to \$150,000 to promote small business start-up and growth.
- **CD-19-155 Urban Development Fund** - Provided gap financing loans of up to \$250,000 to promote neighborhood business district commercial real estate development.
- **CD-19-156 Pittsburgh Entrepreneur Fund** - Provided gap financing loans of up to \$200,000 for innovation and technology based growth businesses.

Section 215 Affordable Housing

The City worked with a.m. Rodriguez and Associates on the adaptive reuse and conversion of the former Morningside School into a mixed income 46-unit building to serve seniors. Of the 46 total units, 39 will be affordable and seven will be market rate. The project will also provide community space for the City of Pittsburgh to provide a senior center for building residents and other members of the community. This project received a 2016 LIHTC allocation and was completed and leased in the prior CAPER year.

Action Housing, Inc. and Jewish Residential Services (JRS) completed a 6-story mixed use project in the Squirrel Hill neighborhood (Krause Commons) to provide 33 affordable rental units in the building's upper four floors. Of the 33 residential units one-half have a preference for those with intellectual and/or mental health disabilities. The ground floor will provide space for an expanded Howard Levin Clubhouse. JRS will have offices on the second floor of the building. This project received a 2016 LIHTC allocation and was completed and occupied in the prior CAPER year.

Riverview Apartments Inc./DBA Riverview Towers, a non-profit 501(c)(3) organization, was established in 1965 to serve the housing needs of older adults (62 years of age and older) in a supportive residential setting. Subsidized by HUD, there were 221 apartments housed in two buildings. The tenant population is comprised of senior citizens with an average age of 85 years. Riverview Apartments owns the buildings and serves as the social service provider. As part of substantial renovation efforts, the total number of units will reduce by 30 units—from 221 units to 191. The unit reduction is, in part, because some of the efficiency units are being renovated into larger accessible units. The developer/borrower planned for the unit reduction and has 30 other empty units so that no resident will be permanently displaced; however,

some residents will need to be temporarily relocated within the existing buildings. This project received a 2018 9% LIHTC allocation and was under construction during the 2019 CAPER year.

The Jewish Association on Aging (JAA) (of the Weinberg Village campus) and the Weinberg Terrace Assisted Living facility is located off of Old Brown's Hill Road in the Squirrel Hill neighborhood. The JAA is a nonprofit agency delivering health and human services to the elderly population (serving 279 on-site residents) and their families in Allegheny County since it was founded as the Jewish Home for the Aged in 1906. The JAA is a United Way recipient agency and provides services to individuals of all faiths. The project developer upgraded the fire doors at the Weinberg Terrace and the HVAC system at the Weinberg Village. This project was awarded a Redevelopment Assistance Capital Program (RACP) grant through the Pennsylvania Department of Community and Economic Development (DCED). Construction was completed and funding was dispersed in the 2019 CAPER year.

Action Housing, Inc. is constructing a 35-unit affordable and supportive housing development on six vacant and abandoned properties in the gateway to Lawrenceville, one of Pittsburgh fastest-growing neighborhoods. Sixth Ward Flats is comprised of two 3-story buildings that are just 150 feet apart. Eight units in the project will be reserved for individuals with physical and mental disabilities, with an additional layer of specialized supportive services provided by ACHIEVA. This project received a 2018 9% LIHTC allocation and was under construction during the 2019 CAPER year.

The Lemington Senior Development project involves the adaptive reuse of the former Lemington Home for the Aged, located on a 6.68 acre site at 1625 Lincoln Avenue in the Lincoln-Lemington-Belmar neighborhood of the City of Pittsburgh. The project will create a mixed-use development including 54 one-bedroom units of senior housing with complimentary commercial space on the first floor. The commercial space will include the operation of a Primary Care Health Center, operated by East Liberty Family Health Care Center (ELFHCC), which will be available to the residents and the community at large. Additional commercial space will be leased by SarahCare for an Adult Day Center to promote independent living for the on-site residents and surrounding community. Services are tailored to allow residents to age in place. The Lemington Senior Development will provide and supervise a paid Service Coordinator to act as a liaison between the building's residents and the ELFHCC and SarahCare. The project has been awarded a 15-year Project-Based Voucher rental assistance contract through the Housing Authority of the City of Pittsburgh for all 54 units. The project was awarded Tax Exempt Volume Cap and 4% LIHTC from the Pennsylvania Housing Finance Agency. The project was under construction in the 2019 CAPER year.

Worst-Case Housing

Through the Pittsburgh Home Rehabilitation Program (PHRP) the URA provides assistance to low-income homeowners in the form of grants (in an amount up to \$3,000) to pay for housing improvements needed to accommodate physical disabilities.

Through the Home Accessibility Program for Independence (HAPI) the URA provide eligible low-income homeowners and landlords who rent units to low-income households with grants in order to make

accessibility modifications to their properties. Eligible homeowners may receive a HAPI grant from \$1,000 up to \$10,000 for a single unit home. Landlords may receive a grant up to \$5,000 per unit.

Accessible modifications include but are not limited to:

- Exterior ramps
- Chair gliders or lifts
- Door widening
- Bathroom modifications
- Lowering kitchen counters
- Sliding shelves
- Visual doorbells
- Visual phone signalers

Through the Rental Housing Development & Improvement Program (RHDIP), the URA provides grants of up to \$5,000 per unit for the costs needed to make rental units handicap accessible.

Specific project activities A-U:

- A. East Liberty Place North** - This project provided 54 units of mixed income housing in the East Liberty neighborhood. Of the 54 total units, 35 units are affordable to low-income households and are used as replacement housing for the residents who were relocated from the former Federal American Properties (FAP) developments. The URA provided financial assistance to the development through the RHDIP program. Of the total 54 units, 6 are handicap accessible. This project is complete and fully leased.
- B. East Liberty Place South** - This project provided an additional 52 units of mixed income housing in the East Liberty neighborhood. Of the 52 total units, 39 are affordable to low-income households and 6 are handicap accessible. The URA provided financial assistance to the development through the RHDIP program. The project is fully leased.
- C. Dinwiddie Street** - This project incorporated the construction of 84 new affordable rental units and the conversion/rehabilitation of 11 affordable rental units in the Hill District. The project was developed in four phases by Trek Development. The URA provided RHDIP financial assistance to all phases of the development. Phase I (23 units) is complete and fully leased and includes two (2) handicap accessible units. Phase II (23 units) is also complete and fully leased and includes 4 handicap accessible units. Phase III (26 units) is complete and fully leased and includes 4 accessible units. Phase IV (23 units) is complete and fully leased and includes 4 handicap accessible units.
- D. Garfield Glen** - This project involved the new construction of a scattered site 64-unit, two-phase affordable housing development in the Garfield neighborhood. This project was developed by a partnership formed between the Bloomfield Garfield Corporation and S & A Homes. The URA provided RHDIP financial assistance to the development. Phase I consisted of 45 units and is

complete and occupied. 6 of the Phase I units are handicap accessible. Phase 2 included 19 units and is complete and leased. 2 of the Phase 2 units are handicap accessible.

- E. Susquehanna Homes** - This project entailed the new construction of a scattered site 36-unit affordable housing development in the Homewood neighborhood. This project was developed by S & A Homes and Oxford Development Company. The URA provided RHDIP financial assistance to the development. Of the 36 total units, 4 are handicap accessible. The project was complete and fully leased in the prior CAPER period.
- F. Penn Mathilda (4800 Penn Avenue)** - This project entailed the new construction of 39 affordable housing units and ground floor commercial space. Half of the units were targeted to serve veterans of the U.S. Armed Services. This project was developed by Action Housing, Inc. The URA provided RHDIP financial assistance to the development. Construction and lease-up are complete. Of the 39 units constructed, 12 are handicap accessible.
- G. The Brew House** - This project entailed the conversion of the former Duquesne Brewery Company into a mixed-income housing development consisting of 48 affordable units and 28 market-rate units. The project was developed by Trek Development Group. The URA provided non-federal RHDIP financial assistance. Construction and lease-up are complete. 8 of the 76 total units are handicap accessible.
- H. Larimer/East Liberty Phase I** - This project entailed the new construction of 56 affordable units and 29 market rate units in the Larimer/East Liberty area. The project was developed by McCormack Baron Salazar and Allies & Ross Management and Development Corporation (ARMDC), a subsidiary of the Housing Authority of the City of Pittsburgh. Construction and lease-up are complete. The URA provided non-federal Pittsburgh Development Fund financing and HUD Up-front Grant financing to this development. Ten (10) handicapped accessible units were constructed. This development is the first phase of the Choice Neighborhoods Initiative Implementation Grant for Larimer/East Liberty.
- I. Larimer/East Liberty Phase II** - This project entails the new construction of 150 units (108 will be affordable and 42 will be market rate). The project was developed by McCormack Baron Salazar and ARMDC. It is the second phase of a federal Choice Neighborhood development project. The URA is providing federal CDBG funds for the construction of public improvements and a federal HOME loan for construction of the 108 affordable rental units. Construction and lease-up were completed in the current CAPER period. 16 units will be handicap accessible.
- J. Hillcrest Senior Residences** - This project entailed the new construction of a 66-unit mixed income development to serve seniors in the Carrick neighborhood. Of the total units, 56 are affordable and 10 are market rate. This project is being developed by The Community Builders, Inc., who received an allocation of 2015 Low Income Housing Tax Credits. The URA is providing RHDIP

financial assistance to the development. Construction and lease-up were completed in the previous CAPER period. Of the 66 units constructed, 7 are handicap accessible.

- K. Morningside Crossing** - This project entails the rehabilitation and conversion of the former Morningside Elementary School into 10 apartments for seniors and the construction of a new addition with 36 apartment units for seniors. Of the 46 rental units, 39 will be tax credit units restricted to households earning 20%, 50% and 60% area median income (AMI) plus 7 market rate units. The project is being developed by a.m. Rodriguez Associates Inc. Construction and lease up were completed in the prior CAPER period. The URA provided a federal RHDIP loan to the project. Of the 46 units, 6 are handicap accessible.
- L. Oakland Affordable Living** - This West Oakland project consisted of the rehabilitation/preservation of 24 units in the Allequippa Place affordable housing development and the new construction of a 25-unit affordable apartment building. This project was developed by Oakland Planning & Development Corporation. Construction was completed in the prior CAPER period. Lease-up is also complete. The URA provided a federal RHDIP loan to the project. Of the 49 units, 6 are handicap accessible.
- M. Krause Commons** - This project involved the new construction of a 6-story mixed use building in Squirrel Hill. The building has 33 affordable units (on the four upper floors) and two floors of commercial space. The ground floor will be occupied by an expanded Levin Clubhouse. The second floor will contain offices for Jewish Residential Services (JRS). One-half of the apartment units will serve residents with intellectual and psychological disabilities. JRS will manage the Levin Clubhouse and will provide supportive services to the residents of the building. Action Housing, Inc. is the project developer. The URA provided a non-federal RHDIP loan to this project. Construction and lease-up are complete. Of the 33 units, 4 are handicap accessible.
- N. Northside Properties Phase I** - This project consists of the of the rehabilitation of all 324 units that are currently part of the Northside Associates' affordable housing portfolio. 75 units located in 43 buildings scattered throughout the California Kirkbride and Central-Northside neighborhoods were rehabbed in phase I. The URA provided a federal RHDIP loan and a non-federal loan to this phase of the project. Construction and lease-up are complete. Of the 75 units, 4 are handicap accessible.
- O. Northside Properties Phase II** - This project consists of the of the rehabilitation of all 324 units that are currently part of the Northside Associates' affordable housing portfolio. Phase II of the project involved the rehabilitation and preservation of 122 units located in 75 buildings scattered throughout the California Kirkbride and Central-Northside neighborhoods. The URA provided a federal RHDIP loan and a non-federal loan to the project. Construction is underway in the current CAPER period. Of the 122 units, 3 are handicap accessible.

- P. Allegheny Dwellings Phase I** - This project consists of the new construction of 65 rental units to serve as the first phase of the replacement of the Allegheny Dwellings Public Housing development. Of the 65 units, 47 will be affordable and 18 will be market-rate. The project is being developed by Trek Development Group and Allies & Ross Management and Development Corporation. The URA provided a federal RHDIP loan to the project. Construction and lease-up were completed in the current CAPER year. Of the 65 units, 8 are handicap accessible.
- Q. Lemington Senior Development** - This project involves the adaptive reuse of the former Lemington Home for the Aged, located on a 6.68 acre site in the Lincoln-Lemington-Belmar neighborhood of the City of Pittsburgh. This is a mixed-use development that will create 54 one-bedroom-units of senior housing and complimentary commercial use on the first floor—designed to couple housing and health services for seniors. The project was awarded Tax Exempt Volume Cap and 4% LIHTC from the Pennsylvania Housing Finance Agency in 2018. The project closed on construction during the 2019 CAPER year; construction is expected to be completed in 2021. The URA provided a non-federal Rental Gap Program (RGP) loan and issued Tax Exempt bonds for the construction of the development. Of the 54 units, 48 are handicap accessible.
- R. Sixth Ward Flats** - Action Housing, Inc. is constructing a 35-unit affordable and supportive housing development on 6 vacant and abandoned properties in the gateway to Lawrenceville, one of Pittsburgh fastest-growing neighborhoods. Sixth Ward Flats is comprised of 23-story buildings that are only 150 feet from each other. This project received a 2018 LIHTC allocation and was under construction during the 2019 CAPER year. The URA is providing a federal RHDIP loan to the project. Of the 35 units, 4 will be handicap accessible.
- S. Riverview Towers Preservation** - Riverview Apartments Inc./DBA Riverview Towers, a non-profit 501(c)(3) organization, was established in 1965 to serve the housing needs of adults aged 62 and older. Subsidized by HUD, there are 221 apartments housed in 2 buildings. The tenant population is comprised of senior citizens with an average age of 85 years. Riverview Apartments owns the buildings and serves as the social service provider. This project received a 2018 9% LIHTC allocation and was under construction during the 2019 CAPER year. The URA provided a federal RHDIP loan and a non-federal loan to the project. 42 units will be handicap accessible.
- T. Addison Terrace Phase 4/Kelly Hamilton** - This development consists of the new construction of a 58-unit mixed income development located in the Homewood neighborhood. The development includes 20 multi-family buildings plus a community center/tenant services building. Of the 58 total units, 42 units are affordable to tenants with incomes at or below 60% of the area median income (“AMI”); 16 of the project units will be available at market rate. The developers of the project are Keith B. Key Enterprises LLC (KBK) and Allies & Ross Management and Development Corporation (ARMDC). ARMDC is the non-profit development affiliated with HACF. The URA provided a non-federal RHDIP grant and a non-federal loan to the project. Of the 58 units 3 units are handicap accessible.

- U. Mellon's Orchard** - TREK Development Group is developing Mellon's Orchard, a new 47-unit mixed-income multi-family development with 37 affordable units and 10 market rate units. The project will include 35 apartment units and 12 townhouses. The 35 apartments are housed in a three-story walk-up building and include 25 one-bedroom units and 10 two-bedroom units. The apartment building will include a community room that will be available to all residents of the development. Construction began in the 2019 CAPER year. The URA provided a federal RHDIP loan and a non-federal loan to the project. Of the 47 units, 6 units will be handicap accessible.

HUD Foreclosures -

Over the last 15 years, several of the URA's largest developments are the result of acquiring, demolishing, and redeveloping failed rental properties that were foreclosed on by HUD. These properties generally housed large numbers of very low-income households. If the URA did not intervene in the redevelopment of these properties, there was a risk that the properties could be purchased at a HUD auction and continue to exist as dilapidated rental properties with absentee landlords. HUD recognized that this was a concern across many urban areas and used the Upfront Grant Program to transfer foreclosed property to local government(s) and to fund their redevelopment. The URA continued to be involved in 5 Upfront Grant developments. A brief summary of these projects follows:

- A. East Mall** - Phase I mixed use/mixed income project (54 units) is complete and fully leased. Phase II is a 52-unit mixed income building that is complete and leased-up.
- B. Penn Circle** - The Up-front Grant Agreement was cancelled. Based on a community process, this site was not developed for residential purposes. Instead this site was used for a major retail anchor. A new Target store completed construction and opened in the summer of 2011.
- C. Liberty Park** - Phases I (124 mixed income units) and II (71 mixed income units) of Liberty Park were completed and fully leased in prior CAPER periods. The remaining portion of the Liberty Park site was developed as part of the 85-unit McCormack Baron Salazar Larimer/East Liberty Phase I project. This phase included 14 Up-front Grant funded units which were completed and fully leased in the prior CAPER period.
- D. Central Northside (Renaissance Apartments)** - The Widows Home (Phase I) is completed and leased. Phase II entailed the rehabilitation and sale of a number of scattered site units in the Manchester neighborhood. 6 for-sale properties were completed and sold. 1 additional building in this portfolio (with 3 market rate units) was also completed and sold. The remaining 9 units in the portfolio will be developed as affordable for-sale homes. We expect this project to begin construction in the spring of 2020.
- E. Third East Hills** - This project involved 47 affordable rental units, which were completed and fully leased during the prior CAPER period.

Anti-displacement and Relocation -

Under the City of Pittsburgh's and the URA's policies and procedures as well as under the requirements governing the use of federal funds, low-income families may not be displaced without timely notification and sufficient financial and advisory assistance.

The URA is extremely selective in the properties that it assembles for development. The URA generally focuses its efforts on vacant properties and lots. Occupied properties are acquired only as a last resort. Additionally, wherever possible, the URA tries to re-house tenant households on the original site.

At the earliest possible stage of the project, each tenant household and/or business (if applicable) is issued a General Relocation Notice informing them of potential project activities and advising them to remain on site until their eligibility for relocation benefits is established. Once the project is funded and negotiations are initiated, each tenant household (or business) is issued a Notice of Relocation Eligibility or a Notice of Non-Displacement.

The URA continues to issue timely information notices to displaced households, businesses, and non-profits, if displacement is contemplated for a project. The following projects were carried out with federal funds that involved on-site tenants:

- A.** Oakland Affordable Living incorporated the acquisition, preservation and rehabilitation of 24 apartment units (in several buildings) plus the new construction of a 25-unit affordable housing apartment building. All 49 units are being financed with Low Income Housing Tax Credits ("LIHTC"). The project developer, Oakland Planning and Development Corporation ("OPDC"), temporarily relocated (at the developer's expense) the residents residing in the existing buildings (to be rehabilitated) prior to the commencement of rehabilitation. All income eligible residents were permitted to return to the completed development when the units were completed. 4 of the original residents were determined to be "over income" for the purposes of the low-income housing tax credit program (LIHTC) and were not be able to return to the completed development as all of units were LIHTC units. A number of income eligible residents did not return to the completed development for various reasons (e.g. moved out of area, preferred temporary move location, personal preference, etc.). Lease-up and all temporary and permanent relocation was completed in the prior CAPER period.
- B.** Northside Properties Phase I entails the acquisition and historic rehabilitation of 75 affordable units in scattered across various sites in several Northside neighborhoods. These units are part of a larger 324-unit scattered site portfolio controlled by the same developer. The developer is managing the overall project vacancy so that there are enough vacant units to provide temporary relocation. The rehabilitation of the 75 units took place in several sub-phases. When necessary, the developer temporarily relocated the residents to other vacant units in the portfolio while the interior rehabilitation of their particular unit was taking place. The costs of temporary relocation and the moving back were paid for by the developer. This project was completed and fully leased in the prior CAPER period.

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- C.** Northside Properties Phase II entails the acquisition and historic rehabilitation of 122 affordable units in scattered across various sites in several Northside neighborhoods. These units are part of a larger 324-unit scattered site portfolio controlled by the same developer. The developer is managing the overall project vacancy so that there are enough vacant units to provide temporary relocation. The rehabilitation of the 122 units is taking place in several sub-phases. If necessary, the developer will temporarily relocate the residents to other vacant units in the portfolio while the interior rehabilitation of their particular unit is taking place. The costs of temporary relocation and moving back will be paid by the developer. This project was under construction during the 2019-2020 CAPER period.
 - D.** The Riverview Towers project entailed the acquisition, reconfiguration and substantial rehabilitation of 191 mixed income rental units for seniors in two adjacent mid-rise buildings. Of the total units, 151 were affordable and 40 were market rate. The developer is managing the overall project vacancy so that there are enough vacant units to provide temporary relocation as individual floors are being renovated. The developer will relocate the residents to other vacant units in the building while the interior rehabilitation of their particular floor/unit is taking place. The costs of temporary relocation and moving back will be paid by the developer. Construction commenced and was on-going during the 2019-2020 CAPER period.
 - E.** On behalf of the Housing Authority of the City of Pittsburgh, the URA acquired an occupied structure (2 units) at 147 Winslow Street to accommodate the development of the fourth phase of the Larimer Choice neighborhood project. The URA engaged a consultant to assist with relocation efforts in accordance with the Uniform Relocation Act. Both tenants have been relocated and were paid relocation benefits in accordance with the Uniform Relocation Act.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's staff regularly monitored the construction contracts and the work in progress for the various public facility improvements funded with CDBG dollars. In some cases, bi-weekly meetings were held with the contractors. The certified payrolls were reviewed for Davis-Bacon Wage Rate compliance and on-site employee interviews were conducted for labor compliance. Based on these desk reviews and site inspections, progress payments were made.

Sub-recipients were monitored on a regular basis for contract compliance for both public facility improvements and operational costs under the public service activities. Community Housing Development Organizations ("CHDOs") were also monitored for compliance with their loan and grant agreements. Funds were disbursed after review of submitted invoices and inspection of project construction, as required.

Potential problems were avoided, and any disputes were resolved as a result of regular monitoring visits. Projects and activities were kept on schedule and change orders were issued as needed by the presence of unforeseen additional work. All grant disbursements were made in a timely fashion.

With the review of the past year's CDBG, HOME, ESG, and HOPWA activities, the City of Pittsburgh submits that the activities undertaken were consistent with and in compliance with the Five-Year Consolidated Plan and Annual Action Plan. The identified needs were met, as evidenced by: (1) The tangible improvements to the City's infrastructure; (2) the elimination of slum and blight through building demolition on a spot basis; (3) the increase in homeownership through the URA's homebuyer program; (4) the increase in affordable rental units; and (5) the number of beneficiaries served through public services/public service grants.

URA-sponsored housing development activities made an impact on identified needs of the community. The following indicators best describe this result.

1. Number of Housing Units Developed and/or Improved
2. Number of Low- and Moderate-Income Households Served
3. Number of Blighted Buildings Rehabilitated

The following barriers may have had a negative impact on fulfilling the strategies and the overall vision:

1. Some owners of blighted property did not participate in programs
2. Crime and other negative social developments
3. Ability to attract funding from other public and private sources
4. Increased costs of construction materials and labor
5. Increased acquisition costs (rising property values especially in stronger markets) and/or timing delays of acquiring tax delinquent property

6. Strength of the housing market in City neighborhoods
7. Certain households were not able to participate in programs due to credit and income issues
8. Lack of participation in rehabilitation programs by contractors
9. A decrease in low income housing tax credit pricing (based on realized reductions in corporate tax rates)
10. Local community development corporations (CDCs) are experiencing a shortage of trained staff to implement revitalization strategies, resulting in a reduction in housing development.

Both single family (PHCF) and multifamily (RHDIP) development program funds were in great demand. Projects were negatively impacted by significant construction cost increases over the last several years. In many City neighborhoods, the market could not absorb these significantly higher prices. Accordingly, increased grant or second mortgage subsidies were needed to keep the developed units affordable and marketable to extremely low, very low, and low-income households. These grant sources became more difficult to secure with increasing fiscal pressures at the federal, state, and local levels. Additionally, acquisition costs have been increasing in recent years, especially in the East End neighborhoods of the City of Pittsburgh. This factor is also contributing to the higher development costs and the need for subsidies to keep units affordable.

Actual expenditures did not differ substantially from letter of credit disbursements. All major goals were on target, with the exception of First Time Homebuyer Assistance. First Time Homebuyer assistance was negatively impacted by the reduction in neighborhood development projects as well as by the lack of activity in the URA tax-exempt bond funded first mortgage program. Prospective homebuyers were pursuing traditional bank lending products given that interest rates were at historically low rates.

The CDBG, HOME, and ESG FY 2019 allocation expenditures were delayed due to the HUD Director, Community Planning and Development Division, signing the Grant Agreement on September 4, 2019 and the grant funds not being available to the City of Pittsburgh until after the City signed the Grant Agreement on September 12, 2019. Once the HUD contracts were approved and sent to the City, the City began the contract preparation for the sub-recipients. It took an additional six (6) to eight (8) weeks for those agreements to be approved by City Council and another six (6) to eight (8) weeks for the contracts to be executed. This legislative process reduced the time that sub-recipients had to expend the funds.

Monitoring Guidelines -

The City's Office of Management and Budget, Community Development office has a "Monitoring Process" that is directed towards the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

The City of Pittsburgh's Office of Management and Budget has developed a "monitoring checklist" that it utilizes when programs and activities are reviewed. This checklist, approved by the U.S. Department of

Housing and Urban Development, was developed in accordance with Sub-Part J of 24 CFR, Part 85 "Uniform Administrative Requirement for Grants and Cooperative Agreements of State and Local Governments" and the HUD Community Planning and Development Monitoring Handbook (HUD 6509.2)

The Office of Management and Budget staff conducts monitoring of Community Development Block Grant (CDBG) funds and other Federal programs. Project and program managers are assigned various activities and sub-recipients to monitor, including non-profit (social service) agencies, the Urban Redevelopment Authority of Pittsburgh (rehabilitation, economic development, and housing) and the Housing Authority of the City of Pittsburgh (public housing).

In the planning stage, sub-recipients (non-profit agencies) are required to submit "proposals for funding." These proposals are reviewed by the Office of Management and Budget staff for eligibility, and recommendations are then forwarded to the City's administration and City Council for final approval of funds. After a sub-recipient is approved for funding, the Office of Management and Budget staff conducts "orientation" meetings (either individually or a group meeting) to provide agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process of the Office of Management and Budget is outlined for the groups who are then enter into the "implementation" phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.

During the time when the project or program is underway, the Office of Management and Budget staff may conduct an "on-site" monitoring visit where technical assistance is provided, files are reviewed and "corrective actions" are taken to resolve any potential deficiencies or problems.

The following procedures are included in the financial monitoring process: letters of transmittal from the sub-recipient accompany each "Requisition for Reimbursement" with supportive expenditure documentation and a project activity progress report.

Internal monitoring review of each Requisition for Reimbursement by the project manager for compliance with 2 CFR Part 200 "Uniform Administrative Requirements, Cost Principles, and Audit Requirements." On-site financial monitoring of non-profit groups and the Urban Redevelopment Authority is conducted as needed.

The City requests copies of independent audits, or use of auditing procedures as outlined in 2 CFR Part 200, for all sub-recipients with Federal contracts over \$750,000.

In the expenditure of CDBG and HOME funds for housing construction or project improvements, the City's inspectors make periodic on-site inspections to ensure compliance with the local housing codes. The City also requires submittal of architectural drawings, site plans, and work specifications for this work. These are reviewed prior to issuance of building permits and the distribution of CDBG or HOME funds.

MBE/WBE Outreach -

The URA demonstrated its commitment to the inclusion of minority and women-owned (MWBE) businesses in its contracts and projects by implementing several new strategies to enhance its MWBE Program. Based upon a study completed by an independent consultant in 2017, the URA hired a full-time MWBE program officer to update the program's policies and procedures and to administer the program in accordance with national best practices and standards. In 2018, the URA's board of directors adopted four policies and procedures to ensure that URA staff and the URA's business partners fully understood the scope of the URA's MWBE participation goals. These policies and procedures are: MWBE Notification, MWBE Planning, MWBE Good Faith Effort, and MWBE Utilization. The effectiveness of these policies are monitored in B2Gnow, the URA's compliance software.

To support the MWBE program officer, a MWBE program specialist position and a compliance review specialist position were created. The addition of these positions have enhanced the MWBE program officer's ability to build upon the program's restructuring and outreach that commenced in 2017. The newly formed team has worked diligently to connect with MWBE firms through extensive networking and outreach. Their combined effort has established that there is an ongoing need for professional development workshops, guidance on obtaining formal MWBE certification, the convening of personalized consultation sessions with key URA staff, creating awareness around the mission of the URA's Micro-Enterprise Loan Fund, and streamlining the performance and compliance reporting requirements for developers and contractors.

In accordance with its revamped policy and procedural framework, the URA continued with the implementation of the following strategies to strengthen its MWBE program:

- Utilization of Public Purchase, an online procurement portal to automatically notify MWBE firms of contracting opportunities in a timely manner
- Facilitation of professional development workshops for diverse business audiences (e.g., a "financial development series")
- Publicizing that informational presentations are available for the public to download
- Training URA staff on the requirements of compliant MWBE plans
- Updating lists of Section 3 and diversity certified MWBE firms for prime contractors to reference
- Implementation of accepting request for qualifications (RFQ) on a rolling basis to allow for the continuous recruitment of small and diverse contractors needed to work on the URA's home renovation and facade programs
- Coordination and hosting of 'meet and greet' and open house networking events to connect prime firms and sub-contractors with a shared interest in high-profile URA projects
- Introduction of the "Chat and Chew" concept, where non-MWBE firms host a luncheon for MWBE firms to learn about the other's expertise and the potential for sub-contracting opportunities
- Updating the URA's good faith effort requirements, which stipulate that all URA partners must perform and document their outreach attempts to evidence their effort to connect and contract with MWBE firms
- Promotion of one-on-one consultations with MWBE firms to familiarize URA staff with the skills and capabilities that such firms bring to the marketplace

- Publicizing the availability of the Micro-Enterprise Loan Fund, which helps MWBE firms gain access to working capital
- Enhancement of a technical assistance network to provide MWBE firms with business planning, financial projection and marketing support, in tandem with the Micro-Enterprise Loan Fund
- Ongoing work with a non-profit to support a business incubator dedicated to the growth and development of MWBE firms.

In addition to being posted on Public Purchase, URA contracts are distributed to a wide network of partnering organizations to increase contract opportunities and awards to MWBE firms. The URA will continue to build its program to be reflective of best practices happening across the country and will remain a champion of diverse business utilization in government contracting.

The URA's MWBE Program is committed to the growth and development of minority and women-owned firms in Pittsburgh. The MWBE Program serves as the URA's centralized liaison with businesses and the public at large concerning MWBE Program matters.

The MWBE Program Office closely monitors and helps to facilitate the inclusion of minorities and women on URA-affiliated projects that are of \$250,000 or more in total project costs.

During the 2019 CAPER period for the HOME Program, the URA had 1 general contract in the amount of \$39,347,575.40. This general contract had 18 sub-contracts with Black/Non-Hispanic (MBE) firms for a dollar amount of \$6,886,221.71 plus 12 sub-contracts with WBE firms for a dollar amount of \$7,160,536.00.

MBE/WBE Policies -

The Urban Redevelopment Authority of Pittsburgh Economic Opportunity Policy Statement for Minority and Women-Owned Business Enterprises states the following:

"The URA's board and management have a goal to provide an equal opportunity for business growth and development to minority and female entrepreneurs. The URA will not discriminate against any business because of the owner's race or sex.

All procurement transactions for professional services, construction, and commodities will be conducted in a manner that provides open and free competition. This policy is consistent with federal and state statutory and regulatory provisions, the Mayor's Executive Order, and contractual requirements relating to equal opportunity. Contracts and awards will be made only to responsible firms or individuals that possess the ability to perform successfully under the terms and conditions of a proposed contract.

The URA will cooperate with the department of general services and the Minority and Women-Owned Business Enterprise Review Commission to ensure success in carrying out this program. The URA's management will monitor all contracts to ensure that this policy is carried out."

Citizen Participation Plan 91.105(d); 91.115(d)**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Pittsburgh placed the FY 2019 CAPER document on public display for a period of 15 days beginning on Friday, July 31, 2020 through Friday, August 14, 2020. A copy of the Public Notice was published in the New Pittsburgh Courier on Wednesday, July 29, 2020, and in the Pittsburgh Post-Gazette on Thursday, July 30, 2020, a copy of which is attached in the Citizen Participation Section of this CAPER document. The City sent out an email to the City's email list that the FY 2019 CAPER is on public display.

The "Draft" FY 2019 CAPER was on display on the City's Office of Management and Budget's website (<http://pittsburghpa.gov/omb/community-development-documents>).

No comments were received during the period the "Draft" FY 2019 CAPER was on public display.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Pittsburgh has not made any changes to the FY 2015-2019 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe accomplishments and program outcomes during the last year.

During this CAPER period, the City of Pittsburgh expended CDBG funds on the following activities:

- **Acquisition** - \$748,548.07, which is 4.73% of the total expenditures.
 - **Economic Development** - \$3,175,506.76, which is 20.05% of the total expenditures.
 - **Housing** - \$2,917,442.97, which is 18.42% of the total expenditures.
 - **Public Facilities and Improvements** - \$4,708,629.78, which is 29.73% of the total expenditures.
 - **Public Services** - \$1,450,652.84, which is 9.16% of the total expenditures.
 - **General Administration and Planning** - \$1,927,658.93, which is 12.17% of the total expenditures.
 - **Other** - \$911,724.42, which is 5.76% of the total expenditures.
- Total: \$15,840,163.77**

The City of Pittsburgh Timeliness Ratio of unexpended funds as a percentage of the FY 2019 CDBG allocation was 1.22, which is under the maximum 1.5 ratio.

During this CAPER period, the CDBG program targeted the following with its funds:

- **Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis** – 100%
- **Percentage of Expenditures that Benefit Low- and Moderate-Income Areas** – 47.06%
- **Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight** – 0%

During this CAPER period, the income level beneficiaries data were the following:

- **Extremely Low Income (<=30%)** – 34.37%
- **Low Income (30-50%)** – 37.93%
- **Moderate Income (50-80%)** – 15.99%
- **Total Low- and Moderate-Income (<=80%)** – 88.29%
- **Non Low- and Moderate-Income (>80%)** – 11.71%

During this CAPER period, the City achieved the following CDBG accomplishments:

- **Actual Jobs Created or Retained** – 203
- **Households Receiving Housing Assistance** – 72
- **Persons Assisted Directly, Primarily by Public Services and Public Facilities** – 15,616
- **Persons for Whom Services and Facilities were Available** – 971,480
- **Units Rehabilitated - Single Units** – 60
- **Units Rehabilitated - Multi Units Housing** – 6

During this CAPER period, the City leveraged \$11,465,760.67 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The City of Pittsburgh did not fund any projects that involved displacement and/or relocation with CDBG funds. The City did not make any lump sum agreements during this CAPER Period. The City did not make any prior year adjustments during this CAPER period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Compliance Department of the URA of Pittsburgh requests and reviews on-site inspection reports of HOME-funded projects in accordance with the HOME Program regulations. In general, 15 to 20 percent of the HOME-assisted units in a project are inspected, and at a minimum, one unit in every building with HOME-assisted units is inspected. This minimum number of inspections would be increased if deficiencies or problems in the building were found. Further, every HOME-assisted rental project is inspected during the affordability period. The inspection frequency (every three years, every two years, or annually) is based on the number of HOME-assisted units in the development. All HOME Program inspections are conducted by URA Engineering and Construction Department staff.

A comparison of multi-family HOME-funded projects listed on IDIS Report PR22 dated April 1, 2020 with individual project inspection reports shows that most projects were maintained at acceptable (or higher) standards, in accordance with health and safety requirements. Further, minor HOME Project repairs requested by project inspectors were addressed in a timely manner by developers/borrowers.

The following sites were inspected during the FY 2019 program year:

- **Fairfield Apartments** - 6201 Broad Street
- **Creedmore Court Apartments** - 1050 Creedmore Avenue
- **The Upper Rooms** - 2334 Perrysville Avenue
- **Warren Plaza** - 2541 Centre Avenue
- **East Liberty North** - 115 N. Beatty Street
- **Pennley Supportive Housing** - 5653 Broad Street
- **Penn Manor** - 5601 Penn Avenue
- **Oakland Affordable Living** - 2520 Wadsworth
- **Bedford Hills Apartment** - 2124 Bedford Avenue
- **Susquehanna Homes** - 6202 Susquehanna
- **Naomi's Place** - 601 N. Beatty Street
- **Second East Hills Phase I** - 2710 East Hills Drive
- **Sojourner House** - 5460 Penn Avenue

No issues were discovered during the FY 2019 HOME Program inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Borrowers/developers/owners of Urban Redevelopment Authority of Pittsburgh financed multi-family and single family for-sale projects must agree, in writing, to abide by all requirements of Title VI of the Civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, Executive Order 11246, Section 3 of the Housing and Urban Development Act of 1968, Section 504 of the Rehabilitation Act of 1973, and Section 109 of the Housing and Community Development Act. Borrowers/developers/owners are also required to submit a current Affirmative Fair Housing Marketing Plan for all federally financed rental and homebuyer projects containing 5 or more assisted housing units. The Affirmative Fair Housing Marketing Plans are monitored for compliance through desk reviews and on-site inspections. The Authority may declare a developer/borrower/owner in violation of its executed agreement after a reasonable cure period for non-compliance has passed. The Authority formally adopted Affirmative Marketing Policies and Procedures on December 13, 2012.

In 2019, the City of Pittsburgh and the URA continued to inform the public, potential participants, and property owners about fair housing laws and policies by:

1. Referencing the URA's policy in information discussing federally funded and state funded programs;
2. Requiring adherence to the URA's policy in the selection of tenants and homeowners for available units;
3. Promoting the URA's policy on the URA's website; and
4. Providing Fair Housing Act and the City of Pittsburgh Fair Practices Ordinance information with standard distributed materials.

Property owners with an interest in HOME-funded programs are instructed on fair housing laws and affirmative marketing policies prior to entering into a housing agreement. In addition, affirmative marketing policies are included in all formalized agreements and in the following:

1. Advertisements in local newspapers if the property owner ordinarily advertises available property sales and rentals in the news media;
2. Brochures or informational leaflets announcing the availability of units to various minority organizations, faith-based and community-based organizations or unemployment centers where lower income persons might be seeking housing and other services; and
3. Post highly visible Equal Housing Opportunity posters in Buildings to be sold or rented.

The URA also asks the Housing Authority of the City of Pittsburgh and the Allegheny County Housing Authority to notify the people on their respective waiting lists about unit vacancies.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During this CAPER period, the City received \$478,039.79 in HOME Program Income. These funds were allocated to the Housing Recovery Program (HRP) and Pittsburgh Housing Construction Fund (PHCF).

Rental Housing Development & Improvement Program:

- Five (5) housing projects were funded
- 150 were completed through Larimer/East Liberty Choice Neighborhoods Initiative Grant Phase II.
- 144 housing units were occupied.
- Four (4) projects were funded and are under construction (Northside Residences Phase II; Riverview Towers Preservation; Sixth Ward Flats; and Mellon's Orchard South).

The following is the demographic information for the 144 occupied rental units during this CAPER period:

- **0-30%** - 2 were white and 78 were minority
- **30-50%** - 0 were white and 24 were minority
- **50-60%** - 0 were white and 3 were minority
- **60-80%** - 0 were white and 0 were minority

Pittsburgh Housing Construction Fund (PHCF):

- Five (5) projects and eleven (11) units were funded and are under construction (Lawrenceville Community Land Trust Phase II - 6 units; 807 Gearing Avenue - 1 unit; 802 & 804 Bryn Mawr Avenue - 2 units; 1014 Stanhope Street – 1 unit; and Glen Caladh Street – 1 unit).

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Pittsburgh helped to foster and maintain the quality of affordable housing through:

HS-1 Homeownership - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.

- **CD-19-140 Urban League - Housing Counseling** - Provided funding for comprehensive housing counseling services to low and moderate income City residents.

HS-2 Housing Construction - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.

- **CD-19-151 New/Substantially Renovated For Sale Housing Units Developed** - Provided loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.
- **CD-19-152 New/Substantially Renovated Rental Units Developed** - Provided financing to non-profit and for profit developers for the acquisition and rehabilitation or new construction of rental housing primarily for low and moderate income households and special needs populations.
- **CD-19-157 Choice Neighborhood-Larimer - 35 Units Mixed Income Housing** - Provided funds to support the adaptive reuse and historic rehabilitation of the former Larimer School into 35 mixed income rental units plus commercial space, which is part of the Larimer Choice Neighborhoods 42-unit mixed income Phase 4 development.
- **HOME-19-161 Rental Housing Development & Improvement Program (RHDIP)** - Provided a source of gap financing to non-profit and for profit developers for the acquisition and rehabilitation or new construction of rental housing primary for low and moderate income households and/or special needs populations. HOME funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income.
- **HOME-19-163 CHDO Operating** - Provided operating grants to Certified Housing Development Organizations (CHDO) related to the development of HOME eligible units.
- **HOME-19-164 Larimer Choice Neighborhood Initiative** - Provided funds allocated to the Larimer Choice Neighborhood Initiative (CNI) pursuant to City of Pittsburgh Resolution Number 550 (2013). HOME funds will be provided in the form of a RHDIP loan to provide gap financing for 42-unit mixed income rental housing development.

HS-3 Homeowner Housing Rehabilitation - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

- **CD-19-52 Hilltop Alliance** - Provided funding for the Curb appeal fund. Overgrowth removal and exterior painting for seniors.
- **CD-19-92 Pittsburgh Project** - Provided funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.
- **CD-19-150 Owner Occupied Housing Rehabilitation** - Provided funding for a 0% loan and grant program to fund rehabilitation of owner occupied housing for households with incomes at or below 80% area median income.
- **HOME-19-162 Pittsburgh Housing Construction Fund** - Provided a source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.

HS-4 Rental Housing Rehabilitation - Provide financial assistance to landlords to rehabilitate housing units and support facilities that are rented to low- and moderate-income tenants.

- **CD-19-151 New/Substantially Renovated For Sale Housing Units Developed** - Provided loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.

- **CD-19-152 New/Substantially Renovated Rental Units Developed** - Provided financing to non-profit and for profit developers for the acquisition and rehabilitation or new construction of rental housing primarily for low and moderate income households and special needs populations.
- **HOME-19-163 CHDO Operating** - Provided operating grants to Certified Housing Development Organizations (CHDO) related to the development of HOME eligible units.

HS-5 Neighborhood Revitalization - Promote and strengthen the housing in residential neighborhoods.

- **CD-19-55 Fineview Citizens Council** - Provided funding to provide assistance for affordable housing, maintain greenspace, community one stop services.
- **CD-19-64 Lawrenceville Corporation** - Provided funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy.
- **CD-19-72 Manchester Citizens Corporation** - Provided funding to provide capacity building functions within Manchester Neighborhoods.
- **CD-19-83 Perry Hilltop Citizens Council** - Provided funding to assist in development of Perrysville Avenue.

HS-6 Fair Housing - Promote fair housing choice through education and outreach in the City.

- **CD-19-43 Fair Housing Partnership of Greater Pittsburgh** - Provided funding for outreach and education within the City to further fair housing.
- **CD-19-132 Commission Operations - Fair Housing** - Provided funding for administration, education, outreach, analysis & training regarding fair housing practices for City, URA, HACP staff's, & subrecipients dealing with housing programs.

The City provided CDBG, HOME, and HOPWA funds that were used to develop or rehabilitate affordable housing in the City. The results are from the activities funded in FY 2019:

- **Production of new owner-occupied housing units** - 0
- **Production of new renter-occupied housing units** - 263
- **Rehabilitation of existing owner-occupied units** - 33
- **Homebuyer Training/Counseling** - 0
- **First-Time Homebuyers Assisted** - 7
- **Housing Units Abated for Lead Based Paint** - 17

The Urban Redevelopment Authority of Pittsburgh continued to utilize CDBG, HOME, and other funds for housing programs that provide affordable housing opportunities to low- and moderate-income families in the City of Pittsburgh.

Owner Occupied Housing Rehabilitation provided funding to a 0% loan and grant program to fund rehabilitation of owner occupied housing for households with incomes at or below 80% area median income.

New/Substantially Renovated For Sale Housing Units Developed provided loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income.

New/Substantially Renovated Rental Units Developed provided gap financing to non-profit and for profit developers for the acquisition and rehabilitation or new construction of rental housing primarily for low and moderate income households and special needs populations.

The Rental Housing Development and Improvement Program (RHDIP) provided funding to non-profit and for-profit developers for the acquisition, new construction and rehabilitation of non-owner occupied residential rental housing primarily for low and moderate income households and special populations. This program is designed to increase the supply of decent affordable housing and to eliminate health, safety and property maintenance deficiencies, as well as to ensure compliance with applicable codes and standards. All projects that receive RHDIP funds are required to reserve a minimum of 51% of all units for low-moderate income households and/or eliminate instances of blight. Housing developed through the RHDIP program increases the supply of units available to households with Section 8 assistance. When a household meets the worst case housing scenario, Urban Redevelopment Authority of Pittsburgh utilizes different programs to provide funds to develop affordable housing for low- and moderate-income persons.

The Pittsburgh Housing Construction Fund (PHCF) program provided construction financing to non-profit and for-profit developers for the substantial rehabilitation or new construction of for-sale housing. This fund provided low interest rate construction financing and grants for the purpose of increasing the supply of affordable housing for homeownership and to eliminate substandard housing by ensuring compliance with applicable codes and standards. All projects funded through PHCF must-either be made available to low- and moderate-income households or aid in the prevention or elimination of slums or blight.

The Housing Recovery Program (HRP) stimulates the substantial rehabilitation of deteriorated residential buildings and promotes homeownership in targeted city neighborhoods. The Urban Redevelopment Authority of Pittsburgh, through the use of below market rate first and/or second mortgage financing, provides affordable homeownership opportunities in neighborhoods where the acquisition and rehabilitation costs of housing exceed the market value of a completed unit. Grants are also provided for lead abatement and for down payment/closing cost assistance for low income borrowers.

The Neighborhood Housing Program (NHP) provided deferred second mortgages to income eligible homebuyers to assist with the purchase of newly constructed homes (the construction which was financed in part by the URAs single family development programs). The program combines funds from the Pennsylvania Department of Community and Economic Development, CDBG and HOME funds. DCED, CDBG and/or HOME funds are provided in the form of deferred second mortgage loans. HOME funds will be used to assist borrowers with an income of 80% or less of the area median income.

The Pittsburgh Home Rehabilitation Program (PHRP) provided financial and technical assistance to eligible homeowners to rehabilitate and improve residential owner-occupied properties citywide. Zero percent (0%) loans are provided to assist low-income homeowners to bring their homes into compliance

with city codes and to undertake eligible general property improvements. Grants are provided for lead abatement, new sidewalks, handicapped accessibility improvements, exterior improvements, and energy efficiency improvements.

The Homeowners' Emergency Loan Program (HELP) provided financing in an expeditious manner for the purpose of improving homes with major defects which present health and safety hazards. This program provides zero interest and deferred loans to assist low-income city homeowners in correcting emergency conditions as defined by the Allegheny County Health Department and/or by URA technical staff.

The Pittsburgh Party Wall Program (PPWP) provided grants of up to \$10,000 to low-income homeowners and to the owners of rental property occupied by low-income tenants to repair exposed party walls negatively impacted by the demolition of adjacent property. These situations present a health and safety hazard for the residents of the occupied structures.

HOME activities undertaken during this CAPER period

The URA used HOME funds in this CAPER period for the Rental Housing Development and Improvement Program (RHDIP), Pittsburgh Housing Construction Fund (PHCF), CHDO operating grants and program administration.

Rental Housing Development and Improvement Program (RHDIP) funds are utilized for the new construction and/or rehabilitation of rental housing for very low income households and for special populations including persons with disabilities, elderly households, large family households and single parent heads of households. HOME funds are invested in these properties in accordance with the program guidelines established for the RHDIP program.

The Pittsburgh Housing Construction Fund (PHCF) promotes the new construction and/or the substantial rehabilitation and sale of properties for ownership by households with incomes at or below 80% of area median income. HOME funds will be invested in these properties in accordance with the program guidelines established for the PHCF program. HOME eligible purchasers of HOME funded PHCF projects typically receive deferred second mortgage financing to assist with the purchase of the renovated/constructed house. The second mortgage assistance is provided through the Housing Recovery Program (HRP) (for rehabilitations) and the Neighborhood Housing Program (for new construction).

CHDO Operating Grants - The URA provides grants to Certified Housing Development Organizations (CHDOs) for the production of HOME eligible rental and for sale homes. Grants provided are in the amount of \$3,000 per unit up to a maximum of \$35,000 per CHDO in any given year.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	442	480
Tenant-based rental assistance	73	82
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	515	562

Table 14 – HOPWA Number of Households Served

Narrative

The City of Pittsburgh’s HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area. Funds are administered by the Jewish Health Foundation, which serves as the fiscal agent for the Regional Ryan White Part B Funds. Through a sub grant with SeniorCare Management Assistance Funds, (SCMAF), HOPWA funds support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services.

The seven (7) counties that make up the Pittsburgh metropolitan area are: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland. They represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh. The housing needs assessment would seem to indicate that housing in the rural areas has been consistently available, safe, affordable and stable for those with HIV/AIDS. However, we are yet to determine the extent of “doubling up” whereby individuals sleep in a friend’s or a relative’s home. Individuals in the City of Pittsburgh have a much more difficult time finding safe and affordable places to live.

SeniorCare Management Assistance Funds provide information and referral services, tenant base rental assistance and short term rent, mortgage and utility payments which has prevented homelessness for person with HIV/AIDS residing in the seven-county Pittsburgh standard Metropolitan Statistical Area

(Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties) as well as ensures linkage of clients to medical care and supportive services.

During this CAPER period, the HOPWA funds were used for advocacy on HIV/AIDS housing issues, policy issues relating to priority levels for HOPWA, strategic planning for meeting gaps, linkages into the continuum of care and the consolidated plans, information and referral services consequent upon the needs assessments, training, dissemination of information, and community collaboration. Range of housing activities provided includes:

- Continued support for implementation of the homelessness prevention programs in local counties in the SW region through dissemination of information among clients and case managers regarding the availability, resources, and contact information for these county-level housing resources.
- Providing monthly resource updates for Allegheny, Armstrong, Beaver, Butler, Fayette, Washington, and Westmoreland Counties to assist case managers to identify housing resources as the work towards finding housing for clients.
- Participation on cross-systems housing planning bodies in Allegheny, Butler, Beaver, Fayette, Washington and Westmoreland counties, including LHOT (Local Housing Option Team) meetings.
- Participatory involvement with the Citizens Advisory Committee to the Pittsburgh District Office of the PA Board of Probation and Parole which considers issues of housing as well as other support services for former inmates.
- Coordinating with the HIV case managers and infection control nurses of State Correction Institutions in a protocol to integrate incarcerated HIV positive populations into the community upon discharge, and involvement in the development of the protocol.
- Coordination of a program of cross-agency HIV/AIDS information exchange and trainings for social services and housing providers.
- Participatory involvement with the Consolidated Plans of the City of Pittsburgh, Allegheny County, and the Commonwealth of Pennsylvania.
- Dissemination of information and fostering of collaboration to increase the number and quality of housing units for persons with HIV/AIDS.
- Compilation and dissemination (via newsletters, etc.) of transportation services available in Allegheny and surrounding counties as it impacts housing concerns and access to primary medical care.
- Dissemination of knowledge, awareness, and access to mainstream and special needs housing resources for providers and persons living with HIV/AIDS in order to better meet the housing needs of this population.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Pittsburgh
Organizational DUNS Number	186296617
EIN/TIN Number	256000879
Identify the Field Office	Pittsburgh
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Pittsburgh / McKeesport / Penn Hills / Allegheny County CoC
Recipient Name	Pittsburgh

ESG Contact Name

Prefix	Mr.
First Name	David
Middle Name	-
Last Name	Hutchinson
Suffix	-
Title	Assistant Director for Capital Budget

ESG Contact Address

Street Address 1	526 Grant Street
Street Address 2	City County Building
City	Pittsburgh
State	PA
ZIP Code	-
Phone Number	412-255-2640
Extension	-
Fax Number	-
Email Address	david.hutchinson@pittsburghpa.gov

ESG Secondary Contact

Prefix	Mr.
First Name	Jerry
Last Name	Cafardi
Suffix	-
Title	CD Program Manager
Phone Number	412-255-2162
Extension	-
Email Address	Jerry.cafardi@pittsburghpa.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2019
Program Year End Date	03/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Community Human Services Corp - Homeless Prevention

City: Pittsburgh

State: PA

Zip Code: 15222, 4679

DUNS Number: 074994971

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$114,228

Subrecipient or Contractor Name: Mercy Life Center Corp d/b/a Operation Safety Net, Pittsburgh

Mercy Health System - Homeless Prevent

City: Pittsburgh

State: PA

Zip Code: 15233, 2109

DUNS Number: 797189719

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$81,000

Subrecipient or Contractor Name: Three Rivers Communities, Inc. - Homeless Prevention

City: Pittsburgh

State: PA

Zip Code: 15222, 1413

DUNS Number: 831064063

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$3,000

Subrecipient or Contractor Name: Allegheny County Department of Human Services - Call Center - Homeless Prevention

City: Pittsburgh

State: PA

Zip Code: 15222, 2221

DUNS Number: 884448069

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$32,494

Subrecipient or Contractor Name: Community Human Services Corp - Rapid Re-Housing

City: Pittsburgh

State: PA

Zip Code: 15222, 4679

DUNS Number: 074994971

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$76,152

Subrecipient or Contractor Name: Mercy Life Center Corp d/b/a Operation Safety Net, Pittsburgh
Mercy Health System - Rapid Re-Housing

City: Pittsburgh

State: PA

Zip Code: 15233, 2109

DUNS Number: 797189719

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$54,000

Subrecipient or Contractor Name: Three Rivers Communities, Inc. - Rapid Re-Housing

City: Pittsburgh

State: PA

Zip Code: 15222, 1413

DUNS Number: 831064063

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$2,000

Subrecipient or Contractor Name: Allegheny County Department of Human Services - Call Center -
Rapid Re-Housing

City: Pittsburgh

State: PA

Zip Code: 15222, 2221

DUNS Number: 884448069

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$21,662

Subrecipient or Contractor Name: Allegheny County Department of Human Services - HMIS

City: Pittsburgh

State: PA

Zip Code: 15222, 2221

DUNS Number: 884448069

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$41,104

Subrecipient or Contractor Name: Bethlehem Haven

City: Pittsburgh

State: PA

Zip Code: 15219, 6216

DUNS Number: 607075660

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$141,574

Subrecipient or Contractor Name: Salvation Army - Pittsburgh

City: Pittsburgh

State: PA

Zip Code: 15206, 3009

DUNS Number: 062517941

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$58,000

Subrecipient or Contractor Name: Goodwill of SWPA

City: Pittsburgh

State: PA

Zip Code: 15201, 2593

DUNS Number: 884307273

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$67,000

Subrecipient or Contractor Name: East End Cooperative Ministries

City: Pittsburgh

State: PA

Zip Code: 15206,

DUNS Number: 095317053

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$118,412

Subrecipient or Contractor Name: Family Links

City: Pittsburgh

State: PA

Zip Code: ,

DUNS Number: 068736586

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$55,000

Subrecipient or Contractor Name: Women's Center and Shelter

City: Pittsburgh

State: PA

Zip Code: 15224, 0024

DUNS Number: 057984395

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$60,000

Subrecipient or Contractor Name: Womanspace East

City: Pittsburgh

State: PA

Zip Code: 15219, 0009

DUNS Number: 966328320

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$105,000

Subrecipient or Contractor Name: Family Links (Youth Street)

City: Pittsburgh

State: PA

Zip Code: ,

DUNS Number: 068736586

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$50,000

Subrecipient or Contractor Name: Auberle

City: Pittsburgh

State: PA

Zip Code: 15132, 1500

DUNS Number: 068736586

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$100,000

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed – nights available	84,315
Total Number of bed – nights provided	77,888
Capacity Utilization	92.4%

Table 15 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Continuum of Care (CoC) and Emergency Solutions Grant (ESG) sub recipients have developed performance outcomes. The performance outcomes currently focus on the program utilization, consumer outcomes and financial utilization. In addition, the ESG performance outcomes center on the ability of the provider to meet the HUD requirements for the CAPER.

Both the CoC and ESG Subrecipients recognize the important of data to generate and track performance in trying to end homelessness in the community. PA 600 HMIS system is integrated into the Allegheny County Department of Human Services (ACDHS) data warehouse so consumers in the system can be reviewed for other services they are receiving within the vast array of services offered by the Allegheny County Department of Human Services system. The system is able to routinely track progress made towards eliminating or reducing homeless for the following elements:

1. Utilization of units and beds/program slots
2. Number of persons homeless
3. Number of chronic homeless
4. Number of Youth Homeless
5. Number of Veterans Homeless
6. Length of Time persons remain homeless
7. Length of Time in program
8. Where consumers are exiting to
9. Recidivism: re-entry into the homeless system
10. Clients obtaining or maintaining employment
11. Clients maintaining or increasing income through employment or other programs such as SSI, SS, VA Pensions, etc.
12. Clients obtaining or maintaining non cash benefits
13. Number of persons who are successfully housed in HUD-defined permanent housing options.

Continuum of Care/ESG Performance Outcomes-

ESG Subrecipients and Administrators are members of the Homeless Advisory Board. ESG Subrecipient and Administrators are also members of the Continuum of Care and Planning Committee, in which local performance outcomes measurement tools are generated and refined. Below is a listing of Performance Outcomes measured, and the benchmarks desired for each outcome, that the local Continuum of Care and Planning Committee developed over the past year. These were used to evaluate Continuum of Care 2019 renewal applications, and ESG PY19 renewal applications were measured with a similar tool, with some variations in benchmarks for differences among the Emergency Shelter/Street Outreach/Rapid Rehousing activities.

The Performance Outcomes measurements and benchmarks used for PY19 renewing applicants were:

- 85% or higher Utilization of Units on the last Wednesday in January, April, July and October.
- 85% of the Consumers in Permanent Housing will stay at the end of the APR or exit to Permanent Housing
- 85% of the exiting Consumers in Transitional Housing will exit to Permanent Housing - 85% of the ADULT Consumers will maintain or increase income (Stayers and Leavers)
- 85% of the ADULT Consumers will be employed (Stayers and Leavers)
- 85% of ADULT & CHILD consumers will have health insurance (leavers)
- 85% of the ADULT Consumers will receive one or more non-cash benefit (Stayers and Leavers)
- Length of Time in program: Rapid Rehousing, Transitional Housing, and Homelessness Prevention clients will exit the program in 9 months or less; Emergency Shelter clients will exit the program in 30 days or less and exit to TH, RRH, PSH, or HUD-defined Permanent Housing.
- Programs should have less than 5% missing data in the 10 fields identified as critical to data quality.
- Fiscal effectiveness: expenditure of all funds and accurate & timely billings-Cost effectiveness: cost per unit and cost per successful outcome
- Compliance with Housing First principles

Homeless services providers receiving funding through Allegheny County Department of Human services receive quarterly reports to review their benchmarks. Under the redesign of the new HMIS system that went into effect in 2014, quarterly reports also include: returning to homelessness, number of chronic homeless served by the program and successful housing placement once exiting the program.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	\$34,336	\$29,217	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$80	\$288	\$0
Expenditures for Housing Relocation and Stabilization Services - Services	\$51,624	\$135,729	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention:	\$86,040	\$165,234	\$0

Table 16 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	\$25,945	\$9,499	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$92	\$0
Expenditures for Housing Relocation and Stabilization Services - Services	\$38,916	\$28,777	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing:	\$64,861	\$38,368	\$0

Table 17 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	\$0	\$0	\$0
Operations	\$58,349	\$320,925	\$0
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal:	\$58,349.00	\$320,925.00	\$0

Table 18 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	\$0	\$7,615	\$0
HMIS	\$0	\$41,104	\$0
Administration	\$0	\$0	\$0

Table 19 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
\$782,496	\$209,250	\$573,246	\$0

Table 20 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	\$0	\$0	\$0
Other Federal Funds	\$0	\$0	\$0
State Government	\$149,250	\$320,605	\$0
Local Government	\$0	\$0	\$0
Private Funds	\$60,000	\$106,256	\$0
Other	\$0	\$146,385	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount:	\$209,250	\$573,246	\$0

Table 21 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
\$1,564,992	\$418,500	\$1,146,492	\$0

Table 31 - Total Amount of Funds Expended on ESG Activities

CR-80 – ESG-CAPER Report

The City of Pittsburgh submitted the ESG CAPER Report in the new Sage HMIS Reporting Repository System.



HUD ESG CAPER FY2020

Grant: **ESG: Pittsburgh - PA - Report** Type: **CAPER****Report Date Range**

4/1/2019 to 3/31/2020

Q01a. Contact Information

First name	Elizabeth
Middle name	
Last name	Daniels-Totten
Suffix	
Title	
Street Address 1	200 Ross Street
Street Address 2	2nd Floor
City	Pittsburgh
State	Pennsylvania
ZIP Code	15222
E-mail Address	elizabeth.daniels-totten@pittsburghpa.gov
Phone Number	(412)255-0740
Extension	
Fax Number	(412)393-0151

Q01b. Grant Information

As of 7/24/2020

ESG Information from IDIS

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19MC420103	\$1,180,626.00	\$58,000.00	\$1,122,626.00	9/4/2019	9/4/2021
2018	E18MC420103	\$1,148,214.00	\$710,563.24	\$437,650.76	8/22/2018	8/22/2020
2017	E17MC420103	\$1,148,125.00	\$1,148,125.00	\$0	10/19/2017	10/19/2019
2016	E16MC420103	\$1,149,245.00	\$1,149,245.00	\$0	9/1/2016	9/1/2018
2015	E15MC420103	\$1,159,290.00	\$1,159,290.00	\$0	5/27/2015	5/27/2017
2014	E14MC420002	\$1,083,614.00	\$1,083,614.00	\$0	8/7/2014	8/7/2016
2013	E13MC420002	\$950,373.00	\$950,373.00	\$0	8/14/2013	8/14/2015
2012						
2011						
Total		\$7,819,487.00	\$6,259,210.24	\$1,560,276.76		

CAPER reporting includes funds used from fiscal year:

2017, 2018, 2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	1
Emergency Shelter	6
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	3
Homelessness Prevention	3

Q01c. Additional Information**HMIS****Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
BETHLEHEM HAVEN	448	BETHLEHEM HAVEN SHELTER ESG	641	1	0	0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes
AUBERLE	46	Auberle Homelessness Prevention ESG City	1093	12		0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes
AUBERLE	46	Auberle Rapid Rehousing ESG City	1092	13		0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes
COMMUNITY HUMAN SERVICES CORPORATION	382	CHS HOMELESS PREVENTION ESG CITY	779	12		0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes
COMMUNITY HUMAN SERVICES CORPORATION	382	CHS RAPID REHOUSING ESG CITY	777	13		0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes
EAST END COOPERATIVE MINISTRY, INC.	562	EECM Emergency Shelter ESG	673	1	0	0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes
EAST END COOPERATIVE MINISTRY, INC.	562	EECM ORR CENTER ESG	674	1	0	0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes
FAMILYLINKS	640	Familylinks Emergency Shelter ESG	820	1	0	0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes
FAMILYLINKS	640	ESG RHY Street Outreach	833	4		0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes
GOODWILL OF SOUTHWESTERN PENNSYLVANIA	6	Pleasant Valley Shelter	598	1	0	0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes
MERCY LIFE CENTER CORPORATION	680	MERCY - HOMELESS PREVENTION - ESG CITY	775	12		0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes
MERCY LIFE CENTER CORPORATION	680	MERCY - RAPID REHOUSING ESG CITY	773	13		0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes
SALVATION ARMY, THE	689	SALVATION ARMY FAMILY CARING CENTER SHELTER ESG	679	1	0	0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes
WOMANSPACE EAST, INC.	534	Womanspace East Emergency Shelter ESG	672	1	0	0		PA-600	425529	0	Deloitte ACDHS HMIS Custom Software	2019-04-01	2020-03-31	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	1267
Number of Adults (Age 18 or Over)	889
Number of Children (Under Age 18)	378
Number of Persons with Unknown Age	0
Number of Leavers	1015
Number of Adult Leavers	735
Number of Adult and Head of Household Leavers	736
Number of Stayers	252
Number of Adult Stayers	154
Number of Veterans	15
Number of Chronically Homeless Persons	125
Number of Youth Under Age 25	222
Number of Parenting Youth Under Age 25 with Children	43
Number of Adult Heads of Household	833
Number of Child and Unknown-Age Heads of Household	2
Heads of Households and Adult Stayers in the Project 365 Days or More	6

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	0	11	0	11	0.87 %
Date of Birth	0	0	0	0	0.00 %
Race	2	1	0	3	0.24 %
Ethnicity	0	0	0	0	0.00 %
Gender	0	0	0	0	0.00 %
Overall Score				14	1.10 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	17	1.34 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	68	6.70 %
Income and Sources at Start	1	0.12 %
Income and Sources at Annual Assessment	8	133.33 %
Income and Sources at Exit	3	0.41 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	816	0	0	1	3	2	0.49 %
TH	0	0	0	0	0	0	--
PH (All)	37	0	0	0	0	0	0.00 %
Total	853	0	0	0	0	0	0.47 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	332	419
1-3 Days	510	420
4-6 Days	117	78
7-10 Days	35	21
11+ Days	67	77

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	3	0	0.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	889	656	233	0	0
Children	378	0	376	2	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1267	656	609	2	0
For PSH & RRH – the total persons served who moved into housing	17	13	4	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	835	629	204	2	0
For PSH & RRH – the total households served who moved into housing	16	13	3	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	165	115	49	1	0
April	91	57	33	1	0
July	135	102	33	0	0
October	149	112	37	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	57	10	47	0
2-5 Times	2	1	1	0
6-9 Times	1	0	1	0
10+ Times	1	0	1	0
Total Persons Contacted	61	11	50	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	50	7	43	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	50	7	43	0
Rate of Engagement	0.82	0.64	0.86	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	310	278	32	0
Female	567	366	201	0
Trans Female (MTF or Male to Female)	5	5	0	0
Trans Male (FTM or Female to Male)	4	4	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	889	656	233	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	199	198	1	0
Female	179	178	1	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	378	376	2	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	509	199	89	194	27	0	0
Female	746	179	144	391	32	0	0
Trans Female (MTF or Male to Female)	5	0	2	3	0	0	0
Trans Male (FTM or Female to Male)	4	0	1	3	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	0	2	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1267	378	238	592	59	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	182	0	180	2	0
5 - 12	149	0	149	0	0
13 - 17	47	0	47	0	0
18 - 24	238	182	56	0	0
25 - 34	188	78	110	0	0
35 - 44	147	101	46	0	0
45 - 54	156	139	17	0	0
55 - 61	101	97	4	0	0
62+	59	59	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1267	656	609	2	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	357	253	104	0	0
Black or African American	823	372	449	2	0
Asian	3	3	0	0	0
American Indian or Alaska Native	2	2	0	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	79	23	56	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	1267	656	609	2	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1213	636	575	2	0
Hispanic/Latino	54	20	34	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1267	656	609	2	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	475	371	64	38	--	2	0
Alcohol Abuse	39	36	3	0	--	0	0
Drug Abuse	73	49	24	0	--	0	0
Both Alcohol and Drug Abuse	94	89	5	0	--	0	0
Chronic Health Condition	232	182	32	18	--	0	0
HIV/AIDS	5	5	0	0	--	0	0
Developmental Disability	79	46	10	23	--	0	0
Physical Disability	175	150	17	8	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	416	331	54	30	--	1	0
Alcohol Abuse	36	33	3	0	--	0	0
Drug Abuse	63	43	20	0	--	0	0
Both Alcohol and Drug Abuse	82	79	3	0	--	0	0
Chronic Health Condition	197	156	27	14	--	0	0
HIV/AIDS	4	4	0	0	--	0	0
Developmental Disability	74	43	9	22	--	0	0
Physical Disability	151	132	13	6	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	79	51	18	9	--	1	0
Alcohol Abuse	7	7	0	0	--	0	0
Drug Abuse	14	8	6	0	--	0	0
Both Alcohol and Drug Abuse	11	9	2	0	--	0	0
Chronic Health Condition	38	26	9	3	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	8	3	1	4	--	0	0
Physical Disability	23	17	4	2	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	168	106	61	1	0
No	720	548	171	1	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	1	0	1	0	0
Total	891	656	233	2	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	66	34	32	0	0
No	101	71	29	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	168	106	61	1	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	217	188	29	0	0
Transitional housing for homeless persons (including homeless youth)	16	16	0	0	0
Place not meant for habitation	116	100	15	1	0
Safe Haven	8	6	2	0	0
Host Home (non-crisis)	1	1	0	0	0
Interim Housing ☞	0	0	0	0	0
Subtotal	358	311	46	1	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	24	23	1	0	0
Substance abuse treatment facility or detox center	13	9	4	0	0
Hospital or other residential non-psychiatric medical facility	25	23	2	0	0
Jail, prison or juvenile detention facility	13	13	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Subtotal	80	73	7	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	5	5	0	0	0
Owned by client, no ongoing housing subsidy	6	6	0	0	0
Owned by client, with ongoing housing subsidy	2	1	1	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	0	1	0	0
Rental by client in a public housing unit	4	2	2	0	0
Rental by client, no ongoing housing subsidy	79	41	38	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy (including RRH)	15	10	5	0	0
Hotel or motel paid for without emergency shelter voucher	22	16	6	0	0
Staying or living in a friend's room, apartment or house	129	80	48	1	0
Staying or living in a family member's room, apartment or house	179	101	78	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	8	7	1	0	0
Subtotal	453	272	180	1	0
Total	891	656	233	2	0

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	456	0	316
\$1 - \$150	11	0	6
\$151 - \$250	14	0	13
\$251 - \$500	65	0	55
\$501 - \$1000	224	0	209
\$1,001 - \$1,500	68	0	70
\$1,501 - \$2,000	28	0	36
\$2,001+	22	0	27
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	1	0	3
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	148	0
Number of Adult Stayers Without Required Annual Assessment	0	8	0
Total Adults	889	154	735

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	133	0	163
Unemployment Insurance	7	0	4
SSI	151	0	131
SSDI	73	0	65
VA Service-Connected Disability Compensation	1	0	1
VA Non-Service Connected Disability Pension	1	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	75	0	68
General Assistance	6	0	6
Retirement (Social Security)	3	0	3
Pension from Former Job	3	0	2
Child Support	21	0	14
Alimony (Spousal Support)	1	0	2
Other Source	10	0	9
Adults with Income Information at Start and Annual Assessment/Exit	0	0	355

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	64	44	108	59.26 %	17	38	55	30.91 %	0	0	0	--
Supplemental Security Income (SSI)	93	8	101	92.08 %	18	12	30	60.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	56	2	58	96.55 %	6	1	7	85.71 %	0	0	0	--
VA Service-Connected Disability Compensation	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	4	0	4	100.00 %	31	33	64	48.44 %	0	0	0	--
Retirement Income from Social Security	2	0	2	100.00 %	1	0	1	100.00 %	0	0	0	--
Pension or retirement income from a former job	2	0	2	100.00 %	0	0	0	--	0	0	0	--
Child Support	2	0	2	100.00 %	6	6	12	50.00 %	0	0	0	--
Other source	3	4	7	42.86 %	1	1	2	50.00 %	0	0	0	--
No Sources	193	84	277	69.68 %	12	27	39	30.77 %	0	0	0	--
Unduplicated Total Adults	419	143	562		92	118	210		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	434	0	371
WIC	42	0	34
TANF Child Care Services	10	0	9
TANF Transportation Services	7	0	5
Other TANF-Funded Services	2	0	0
Other Source	5	0	4

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	859	0	706
Medicare	84	0	70
State Children's Health Insurance Program	21	0	15
VA Medical Services	0	0	0
Employer Provided Health Insurance	29	0	26
Health Insurance Through COBRA	4	0	3
Private Pay Health Insurance	10	0	7
State Health Insurance for Adults	41	0	28
Indian Health Services Program	3	0	1
Other	0	0	0
No Health Insurance	266	0	198
Client Doesn't Know/Client Refused	5	0	3
Data Not Collected	0	9	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	943	0	770
More than 1 Source of Health Insurance	53	0	45

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	177	159	18
8 to 14 days	110	99	11
15 to 21 days	99	83	16
22 to 30 days	96	81	15
31 to 60 days	211	184	27
61 to 90 days	174	141	33
91 to 180 days	250	170	80
181 to 365 days	124	78	46
366 to 730 days (1-2 Yrs)	26	20	6
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1267	1015	252

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	6	5	1	0	0
61 to 180 days	4	3	1	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	13	11	2	0	0
Average length of time to housing	60.46	59.64	63.00	--	--
Persons who were exited without move-in	14	9	5	0	0
Total persons	27	20	7	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	177	111	65	1	0
8 to 14 days	110	68	42	0	0
15 to 21 days	99	58	41	0	0
22 to 30 days	96	62	34	0	0
31 to 60 days	211	117	94	0	0
61 to 90 days	174	77	96	1	0
91 to 180 days	250	98	152	0	0
181 to 365 days	124	45	79	0	0
366 to 730 days (1-2 Yrs)	26	20	6	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1267	656	609	2	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	334	199	135	0	0
8 to 14 days	69	42	27	0	0
15 to 21 days	59	35	24	0	0
22 to 30 days	57	31	26	0	0
31 to 60 days	118	67	50	1	0
61 to 180 days	166	94	72	0	0
181 to 365 days	90	51	39	0	0
366 to 730 days (1-2 Yrs)	69	41	27	1	0
731 days or more	50	46	4	0	0
Total (persons moved into housing)	1012	606	404	2	0
Not yet moved into housing	22	14	8	0	0
Data not collected	233	36	197	0	0
Total persons	1267	656	609	2	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	6	4	2	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	131	52	79	0	0
Rental by client, with VASH housing subsidy	3	3	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	123	25	98	0	0
Permanent housing (other than RRH) for formerly homeless persons	52	12	40	0	0
Staying or living with family, permanent tenure	212	131	80	1	0
Staying or living with friends, permanent tenure	112	63	49	0	0
Rental by client, with RRH or equivalent subsidy	68	31	37	0	0
Rental by client, with HCV voucher (tenant or project based)	21	4	17	0	0
Rental by client in a public housing unit	23	3	20	0	0
Subtotal	751	328	422	1	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	93	74	19	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	8	8	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	7	5	2	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	19	16	3	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	5	5	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	8	8	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	140	116	24	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	2	0	2	0	0
Psychiatric hospital or other psychiatric facility	8	8	0	0	0
Substance abuse treatment facility or detox center	6	4	2	0	0
Hospital or other residential non-psychiatric medical facility	19	16	3	0	0
Jail, prison, or juvenile detention facility	11	10	1	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal	48	40	8	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	4	4	0	0	0
Deceased	0	0	0	0	0
Other	9	5	4	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	62	62	0	0	0
Subtotal	76	72	4	0	0
Total	1015	556	458	1	0
Total persons exiting to positive housing destinations	787	364	422	1	0
Total persons whose destinations excluded them from the calculation	23	18	5	0	0
Percentage	79.33 %	67.66 %	93.16 %	100.00 %	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	13	4	9	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	9	0	9	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	2	0	2	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	41	9	32	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	11	9	2	0
Not a Veteran	874	643	231	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	889	656	233	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	125	95	29	1	0
Not Chronically Homeless	1141	560	580	1	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	1267	656	609	2	0

CR-85 – HOPWA CAPER Report

Attached is the Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes for FY 2019, for the period from April 1, 2019 through March 31, 2020. This was submitted electronically to hopwa@hud.gov.



2019/2020

Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number PAH13F002	Operating Year for this report <i>From (mm/dd/yy)</i> 7/1/2019 <i>To (mm/dd/yy)</i> 06/30/2020			
Grantee Name City of Pittsburgh				
Business Address	200 Ross Street			
City, County, State, Zip	Pittsburgh	Allegheny County	PA	15219
Employer Identification Number (EIN) or Tax Identification Number (TIN)	5-6000879			
DUN & Bradstreet Number (DUNs):	186296617	System for Award Management (SAM):: Is the grantee's SAM status currently active? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number:		
Congressional District of Grantee's Business Address	14			
*Congressional District of Primary Service Area(s)	3, 4, 9, 12, 14, and 18			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: All cities in the counties listed on the right		Counties: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland	
Organization's Website Address http://pittsburghpa.gov	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name SeniorCare Management Assistance Funds (SCMAF)		Parent Company Name, if applicable Presbyterian SeniorCare Network	
Name and Title of Contact at Project Sponsor Agency		Kim M. Jenkins, Program Director	
Email Address		kjenkins@srcare.org or HOPWA@srcare.org	
Business Address		430 N. Negley Avenue, Pittsburgh, PA 15206 Mailing address: P.O. Box 5264, Pittsburgh, PA 15206	
City, County, State, Zip,		Pittsburgh, Allegheny County, PA 15206	
Phone Number (with area code)		412-362-2193	1-866-362-2193
Employer Identification Number (EIN) or Tax Identification Number (TIN)		25-0969422	Fax Number (with area code) 412-361-3788
DUN & Bradstreet Number (DUNs):		79-3221412	
Congressional District of Project Sponsor's Business Address		14	
Congressional District(s) of Primary Service Area(s)		14	
City(ies) and County(ies) of Primary Service Area(s)		Cities: All cities in the counties listed on the right	Counties: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland
Total HOPWA contract amount for this Organization for the operating year		\$1,071,974.00	
Organization's Website Address		http://srcare.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. Waiting list for the TBRA Program is maintained by date and time of a completed application submission.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of Pittsburgh's HOPWA formula grant serves people with HIV/AIDS in seven (7) counties that make up the Pittsburgh metropolitan area. Funds are administered by the Jewish Health Foundation, which serves as the fiscal agent for the Regional Ryan White Part B Funds. Through a sub grant with SeniorCare Management Assistance Funds, (SCMAF), HOPWA funds support a short-term, emergency assistance program, a tenant-based rental assistance program and housing information and referral services.

The seven (7) counties that make up the Pittsburgh metropolitan area are: Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland. They represent a mix of urban and suburban areas, economically depressed former steel towns and rural farming areas. There is marked difference in the housing availability and stability between the rural areas and the City of Pittsburgh. The housing needs assessment would seem to indicate that housing in the rural areas has been consistently available, safe, affordable and stable for those with HIV/AIDS. However, we are yet to determine the extent of "doubling up" whereby individuals sleep in a friend's or a relative's home. Individuals in the City of Pittsburgh have a much more difficult time finding safe and affordable places to live.

SeniorCare Management Assistance Funds provide information and referral services, tenant base rental assistance and short term rent, mortgage and utility payments which has prevented homelessness for person with HIV/AIDS residing in the seven-county Pittsburgh standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties) as well as ensures linkage of clients to medical care and supportive services.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

SeniorCare Management Assistance Funds provides information and referral services, tenant based rental assistance and short term rent, mortgage and utility payments to prevent homelessness for persons with HIV/AIDS residing in the seven-county Pittsburgh Standard Metropolitan Statistical Area (Allegheny, Armstrong, Beaver, Butler, Fayette, Washington and Westmoreland Counties)

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

HOPWA-City of Pittsburgh Housing Information & Referral

Provide housing information referrals to 440 households by June 30, 2020 to help relieve clients of homelessness, facilitate clients living in stable quality housing and access to adequate services for persons with HIV/AIDS. The following measures were instituted:

- Internal record-keeping will be maintained on 100% of clients
- Housing information and referrals have been provided to 440 households and their families by July 1, 2019 to June 30, 2020.
- Each quarter agencies will be provided program information, mailings and further support they may need.
- 100% of clients, as part of the SCMAF evaluation, will be assessed for progress on aggressive action plans. Documentation of ongoing plans with follow-up when indicated.

- A minimum of ten applicants per month will be recruited through Medical Providers, Social Service Agencies, AIDS Service Organizations and other Human Service Agencies in each county.
- 100% of all data will be reviewed to ensure consistent usage of funding, tracking applicants, which will result in a steady stream of referrals.

HOPWA-CITY OF PITTSBURGH SHORT TERM EMERGENCY RENTAL ASSISTANCE

To serve four hundred ten (442) households monthly for on-going rental assistance and mortgage, utility assistance by June 30, 2020 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate services for persons with HIV/AIDS. The following measures were instituted:

- Provide 442 households and their families with emergency rental, mortgage and utility assistance from July 1, 2019 to June 30, 2020.
- Internal record keeping will be maintained on 100% of clients
- 100% of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking applications and will demonstrate a steady stream of referrals.
- Quarterly updates will be provided to all stakeholders in case-management and health care.

HOPWA-CITY OF PITTSBURGH TENANT BASED RENTAL ASSISTANCE

To serve Seventy-three (73) households monthly for on-going rental and utility assistance by June 30, 2020 to help relieve clients of homelessness, facilitate clients living in stable quality housing and have access to adequate health services or persons with HIV/AIDS. The following measures were instituted:

- To provide 73 households and families monthly on-going rental and utility assistance from July 1, 2019 to June 30, 2020
- Internal record-keeping will be maintained on 100% of clients
- 100% of all data will be reviewed to ensure consistent usage of funding, document timely distribution of funds, tracking

Actual Outcomes:

- SeniorCare Management's tenant based rental assistance program served 82 households in the seven counties Pittsburgh EMSA during the July 1, 2019 to June 30, 2020 program year. This provided 82 families to continue to seek medical care while having stability with housing that is decent, safe, sanitary and affordable. Our proposed number of households was 73. Increased costs in the rents, utilities and mortgage foreclosures and limited increase in program dollars limits the program from assisting more than the nine (9) additional families.
 - SeniorCare Management's Short-term rent, mortgage and utility assistance program served four hundred thirty (480) households in the seven counties Pittsburgh EMSA during the July 1, 2018 to June 30, 2019 program year. This provided assistance for 480 households that prevented homelessness. Our proposed number of households was 442. Increased costs in the rents, utilities and mortgage foreclosures and limited increase in program dollars limits the program from assisting more than the thirty-eight (38) additional families.
 - SeniorCare Management's information and referral program is an ongoing resource for many individuals not knowing where to turn. This program has been able to help 2,723 households seek other programs or agencies for help relating to their needs. The goal for this program was 440 households, which we have exceeded by 2,283 households. The program dollars have been increased and therefore we are able to assistance additional households. In the past fiscal years funding was depleted, and SCMAF continued to provide this service with assistance from our administration dollars.
3. **Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Program coordination with our parent company has helped SCMAF to continue to fund services when funding was not available or exhausted. Unfortunately due to cut backs in all programs, this resource is now very limited.

The HOPWA funds, previously utilized by the AIDS Coalition of Southwestern Pennsylvania (ACSWP) for planning and evaluation and identifying housing resources, are now directly funded to SeniorCare Management Assistance Funds for services. The ACSWP are no longer affiliated with HOPWA programming.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.
N/A

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The amount of funding available in the Short Term Emergency Based Assistance program (STRMU) has been an issue for clients in need of assistance and applying for the program. The funding for this program often is depleted prior to the end of the fiscal year. The number of new clients being referred to SCMAF continues to increase each year. Often with the increased prices in utilities and rent, the maximum is often paid on behalf of the qualifying clients. An increased number of clients have lost sources of income due to state and federal benefit cutbacks, personal setbacks resulting in zero incomes and/or families/friends doubling up. The STRMU program is also faced with individuals who return each year in need of some sort of subsidy. In 2019/2020, SCMAF reported 290 people returned in need of the assistance. The same 301 people were served in 2018/2019. There is always a need for additional funding within this program. The Program Director continues to look for and apply to outside grant sources to assist with the costs of housing service delivery.

SCMAF continues to maintain a waiting list for clients in need of Tenant Based Rental Assistance. However, the current rate of attrition has not enabled SCMAF to provide assistance to all clients in need of this program. The number of existing clients being removed from the program has been very limited. Due to criminal backgrounds, negative credit history and/or risky/drug behaviors, other subsidized programs will not accept clients. The only assistance clients are eligible for are from SCMAF Funding sources.

Housing availability and affordability are the most critical barriers to housing for persons living with HIV/AIDS. While these used to be barriers especially in urban communities where rents and affordable housing stocks are competitive, the same barriers are growing quickly in more rural areas, where rental costs are being artificially driven up by an influx of employees for Marcellus Shale drilling companies, Google and other high end corporations while housing accessibility plummets for the same reason. While the resource identification activities strive to identify available housing, if the rents are out of reach and/or if out-of-pocket contributions of clients to rents are prohibitive, then there is no gain in identifying the resources. As utilities and rent costs increase and meeting the Fair Market rents, the number of clients being helped is reduced. The need by the clients increases significantly year after year. The largest impact this budget year continues to be the COVID-19 pandemic, elimination of public assistances,

transportation, health care costs, food stamps and Social Security Supplement to disabled individuals.

Criminal justice history makes it very difficult for our clients to obtain housing. Public housing provides the majority of affordable housing in urban communities particularly in public housing. Ineligibility for these units reduces housing options for our clients. Increasing numbers of formerly incarcerated individuals rejoining their communities continue to need housing, for

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Communication by the Regional HIV Collaborative continues to include consumers to voice concerns, improvements in services, changes in procedures to meet additional needs with health care and/or

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input checked="" type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further COVID-19	

solutions on barriers and stigma.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Yearly satisfaction surveys are sent to each client accessing services to rate the service and the application process to obtain assistance. Every other month there are meeting with the medical case-managers to discuss what is working and what needs to be changed or improved.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other (STATE Rebate)	\$166,597.38		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$166,597.38		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	73	82			\$606,376.00	\$567,171.52
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	442	480			\$430,598.00	\$437,446.48
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	515	562			\$1,036,974.00	\$1,004,618.00
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)					0	0
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered <u>HOPWA</u> housing subsidy assistance						
11b.	Supportive Services provided by project sponsors that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)					0	0
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	440	2,723			\$15,000.00	\$47,356.00
15.	Total Housing Information Services	440	2,723			\$15,000.00	\$47,356.00

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$20,000	\$20,000
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)						
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					0	0
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					1,071,974.	1,071,974.

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)		
16.	Adjustment for Duplication (subtract)		
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	0	0

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	480	437,446.48
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	44	109,041.00
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	21	11,760.00
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	206	86,142.00
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	164	92,821.00
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	45	96,437.83
g.	Direct program delivery costs (e.g., program operations staff time)		41,244.65

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	82	80	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy	1	
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death	1	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/unknown		
			9 Death		<i>Life Event</i>

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
480	Maintain Private Housing without subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	79	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>	32	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	0	
	Institution <i>(e.g. residential and long-term care)</i>	0	
	Likely that additional STRMU is needed to maintain current housing arrangements	361	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>	0	
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>	3	
	Emergency Shelter/street	0	<i>Unstable Arrangements</i>
	Jail/Prison	4	
Disconnected	1		
Death	0	<i>Life Event</i>	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			290
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			301

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	562
b. Case Management	
c. Adjustment for duplication (subtraction)	
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	562
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	562		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	562		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	562		Access to Health Care
4. Accessed and maintained medical insurance/assistance	562		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	562		Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	2	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	82			
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance	82	0	0	0
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	480	403	75	2
Total HOPWA Housing Subsidy Assistance	480	403	75	2

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	562

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	379
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	182
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	1
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	562

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	562
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	15
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	272
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	849

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					0
2.	18 to 30 years	146	48			194
3.	31 to 50 years	203	36			239
4.	51 years and Older	80	49			129
5.	Subtotal (Sum of Rows 1-4)	429	133	0	0	562
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	23	32			55
7.	18 to 30 years	61	26			87
8.	31 to 50 years	65	33			98
9.	51 years and Older	29	18			47
10.	Subtotal (Sum of Rows 6-9)	178	109	0	0	287
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	607	242	0	0	849

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	4		2	
2.	Asian	22		8	
3.	Black/African American	334		172	
4.	Native Hawaiian/Other Pacific Islander				
5.	White	202		105	
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial				
11.	Column Totals (Sum of Rows 1-10)	562		287	
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	462
2.	31-50% of area median income (very low)	76
3.	51-80% of area median income (low)	24
4.	Total (Sum of Rows 1-3)	562

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:			Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:			Date started: Date Completed:
c.	Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:			HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility Specify:					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

CR-90 – Section 3 Report

Attached are the Section 3 Summary Report HUD – 60002 for the CDBG and HOME Programs for the City of Pittsburgh. These Section 3 Summary Reports were submitted online in the Section 3 – Performance Evaluation and Registry System (SPEARS).



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Pittsburgh Commission on Human Relations
908 City County Building 414 Grant Street, Pittsburgh, PA 15219
25-6000879

Reporting Entity
City of Pittsburgh Commission on Human Relations
908 City County Building 414 Grant Street, Pittsburgh, PA 15219

Dollar Amount	\$11,770,003.76
Contact Person	Kelly Russell
Date Report Submitted	05/06/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/19	3/31/20	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$8,225,800.00
Total dollar amount of contracts awarded to Section 3 businesses	\$267,030.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	3.24%
Total number of Section 3 businesses receiving construction contracts	3
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$6,108,137.05
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
Yes	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

Our construction contracts are awarded through a bidding process to the lowest most reasonable bidder. These businesses already have established crews for work and make a best faith effort to hire and recruit Section 3 Workers.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Pittsburgh Commission on Human Relations
908 City County Building 414 Grant Street, Pittsburgh, PA 15219
25-6000879

Reporting Entity
City of Pittsburgh Commission on Human Relations
908 City County Building 414 Grant Street, Pittsburgh, PA 15219

Dollar Amount:	\$2,251,052.11
Contact Person:	Kelly Russell
Date Report Submitted:	05/01/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/19	3/31/20	HOME	HOME Program

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Pittsburgh Commission on Human Relations
908 City County Building 414 Grant Street, Pittsburgh, PA 15219
25-6000879

Reporting Entity
City of Pittsburgh Commission on Human Relations
908 City County Building 414 Grant Street, Pittsburgh, PA 15219

Dollar Amount:	\$209,250.32
Contact Person:	Kelly Russell
Date Report Submitted:	05/01/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/19	3/31/20	EMRG	Emergency Shelter Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City of Pittsburgh Commission on Human Relations
908 City County Building 414 Grant Street, Pittsburgh, PA 15219
25-6000879

Reporting Entity
City of Pittsburgh Commission on Human Relations
908 City County Building 414 Grant Street, Pittsburgh, PA 15219

Dollar Amount:	\$821,221.65
Contact Person:	Kelly Russell
Date Report Submitted:	05/01/2020

Reporting Period		Program Area Code	Program Area Name
From	To		
4/1/19	3/31/20	HPWA	Hsg Opport for Persons with AIDS

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.

CR-95 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development of Housing and Urban Development (HUD) Reports from IDIS for the period from April 1, 2019 through March 31, 2020.

Attached is the following IDIS reports:

- **IDIS Report PR26** – CDBG Financial Summary
- **IDIS Report PR01** – HUD Grants and Program Income
- **IDIS Report PR06** – Summary of Consolidated Plans
- **IDIS Report PR23** – CDBG Summary of Accomplishments
- **IDIS Report PR23** – HOME Summary of Accomplishments



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 PITTSBURGH , PA

DATE: 07-22-20
 TIME: 15:57
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,724,305.68
02 ENTITLEMENT GRANT	13,840,505.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	3,126,973.60
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	20,691,784.28

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	13,912,504.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	13,912,504.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,927,658.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	15,840,163.77
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,851,620.51

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	12,950,704.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	12,950,704.85
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.09%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,450,652.84
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,251,816.59
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	811,425.64
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,891,043.79
32 ENTITLEMENT GRANT	13,840,505.00
33 PRIOR YEAR PROGRAM INCOME	3,694,725.47
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	17,535,230.47
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.78%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,927,658.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	3,026,730.35
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,913,419.36
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,040,969.92
42 ENTITLEMENT GRANT	13,840,505.00
43 CURRENT YEAR PROGRAM INCOME	3,126,973.60
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	16,967,478.60
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.92%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	195	9226	Former Homewood School	04	LMH	\$31,339.22
				04	Matrix Code	\$31,339.22
2017	137	9241	2520 Wadsworth Street	14B	LMH	\$7,010.00
2018	132	9216	520 and 522 Larimer Avenue	14B	LMH	\$4,103.68
2018	133	8860	Quippa, LP/Oakland Affordable Housing	14B	LMH	\$150,000.00
2018	133	9137	5243 Gertrude Street - Homeowner Incubator	14B	LMH	\$30,000.00
2018	133	9138	Northside Properties Residences Phase II	14B	LMH	\$700,000.00
2018	133	9156	URA Program Delivery/Multi Unit Rehab	14B	LMH	\$8,861.91
2019	162	9254	URA Program Delivery/Multi Unit Rehab	14B	LMH	\$30,485.18
				14B	Matrix Code	\$930,460.77
Total						\$961,799.99

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	140	9271	6357061	Facility Improvements	03E	LMA	\$16,493.39
					03E	Matrix Code	\$16,493.39
2010	139	8216	6317874	SPLASH ZONES	03F	LMA	\$6,674.60
2013	27	9219	6326985	Play Area Improvements	03F	LMA	\$10,570.23
2014	151	8889	6293612	Splash Zones	03F	LMA	\$8,806.44
2014	151	8889	6317874	Splash Zones	03F	LMA	\$41,511.31
2014	168	9079	6265685	Play Area Improvements	03F	LMA	\$1,744.91
2014	168	9079	6357061	Play Area Improvements	03F	LMA	\$2,072.40
2015	174	9164	6303636	Emergency Sheltering	03F	LMA	\$74,827.05
2015	174	9164	6314926	Emergency Sheltering	03F	LMA	\$202.75
2016	142	8834	6284911	Recreation and Senior Center Rehab	03F	LMA	\$178,604.88
2016	142	8834	6288892	Recreation and Senior Center Rehab	03F	LMA	\$77,998.20
2016	142	8834	6308552	Recreation and Senior Center Rehab	03F	LMA	\$211,940.12
2016	142	8834	6319955	Recreation and Senior Center Rehab	03F	LMA	\$64,455.00
2017	33	8740	6268790	Friendship Community Group	03F	LMA	\$1,900.00
2017	33	8740	6360094	Friendship Community Group	03F	LMA	\$4,375.00
2017	129	8756	6263012	Sport Facility Improvements	03F	LMA	\$19,000.00
2017	129	8756	6305059	Sport Facility Improvements	03F	LMA	\$16,624.08
2017	129	8756	6308552	Sport Facility Improvements	03F	LMA	\$31,630.00
2017	129	8756	6310805	Sport Facility Improvements	03F	LMA	\$53,067.53
2017	129	8756	6322329	Sport Facility Improvements	03F	LMA	\$19,190.92
2017	129	8756	6326985	Sport Facility Improvements	03F	LMA	\$56,500.00
2017	129	8756	6334023	Sport Facility Improvements	03F	LMA	\$35,000.00
2017	132	9081	6257080	Park Reconstruction	03F	LMA	\$54,337.00
2017	132	9081	6263012	Park Reconstruction	03F	LMA	\$26,779.78
2017	132	9081	6265685	Park Reconstruction	03F	LMA	\$57,196.00
2017	132	9081	6284911	Park Reconstruction	03F	LMA	\$20,856.75
2017	132	9081	6326985	Park Reconstruction	03F	LMA	\$14,468.63
2017	132	9081	6330095	Park Reconstruction	03F	LMA	\$2,000.00
2017	132	9081	6331192	Park Reconstruction	03F	LMA	\$84,737.85
2017	132	9081	6334023	Park Reconstruction	03F	LMA	\$6,172.00
2017	132	9081	6345719	Park Reconstruction	03F	LMA	\$55,405.27
2017	132	9081	6357061	Park Reconstruction	03F	LMA	\$27,288.94
2017	132	9081	6364897	Park Reconstruction	03F	LMA	\$49.29



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2017	133	8803	6310805	Play Area Improvements	03F	LMA	\$30,000.00
2018	33	9042	6360094	Friendship Community Group	03F	LMA	\$2,500.00
2018	79	9022	6283731	Pittsburgh Parks Conservancy	03F	LMA	\$2,500.00
2018	126	9195	6313068	Facility Improvements	03F	LMA	\$10,045.61
2018	126	9195	6342754	Facility Improvements	03F	LMA	\$6,218.46
2018	126	9195	6357061	Facility Improvements	03F	LMA	\$8,075.51
2018	126	9195	6360094	Facility Improvements	03F	LMA	\$27,619.39
2018	127	9085	6263012	Play Area Improvements	03F	LMA	\$17,511.25
2018	127	9085	6265685	Play Area Improvements	03F	LMA	\$22,050.00
2018	127	9085	6283731	Play Area Improvements	03F	LMA	\$11,773.97
2018	127	9085	6317874	Play Area Improvements	03F	LMA	\$39,880.00
2018	127	9085	6326985	Play Area Improvements	03F	LMA	\$34,887.73
2018	127	9085	6328305	Play Area Improvements	03F	LMA	\$12,501.67
2018	127	9085	6357061	Play Area Improvements	03F	LMA	\$26,207.60
2018	127	9085	6364897	Play Area Improvements	03F	LMA	\$26,403.00
2018	133	9123	6278464	URA Program Delivery/Parks, Recreational Facilities	03F	LMA	\$46,380.46
2019	161	9257	6343428	URA Program Delivery/Parks and Recreational Facilities	03F	LMA	\$117,891.10
					03F	Matrix Code	\$1,708,432.68
2010	122	8610	6263012	SLOPE FAILURE REMEDIATION	03I	LMA	\$41,503.76
					03I	Matrix Code	\$41,503.76
2014	158	8021	6257080	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$3,872.54
2014	158	8021	6326985	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$11,508.92
2014	158	8021	6328305	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$6,234.37
2014	158	8021	6364897	Audible Traffic Signals and Traffic Signal Hardware	03K	LMA	\$26,962.90
2018	129	8908	6251809	Street Resurfacing	03K	LMA	\$660,142.80
2018	129	8908	6254474	Street Resurfacing	03K	LMA	\$105,685.85
2018	129	8908	6257080	Street Resurfacing	03K	LMA	\$20,657.48
2018	129	8908	6265685	Street Resurfacing	03K	LMA	\$3,051.30
2018	129	8908	6273140	Street Resurfacing	03K	LMA	\$70,307.17
2018	129	8908	6275854	Street Resurfacing	03K	LMA	\$78,228.94
2018	129	8908	6276947	Street Resurfacing	03K	LMA	\$199,733.37
2018	129	8908	6278181	Street Resurfacing	03K	LMA	\$70,556.69
2018	129	8908	6284911	Street Resurfacing	03K	LMA	\$40,244.88
2018	129	8908	6287135	Street Resurfacing	03K	LMA	\$231,898.70
2018	129	8908	6310805	Street Resurfacing	03K	LMA	\$19,974.81
2018	133	9124	6278464	URA Program Delivery/Street Improvements	03K	LMA	\$24,458.79
2019	136	9221	6328305	California & Antrim - Signal Upgrade	03K	LMA	\$4,675.90
2019	136	9221	6364897	California & Antrim - Signal Upgrade	03K	LMA	\$12,774.20
2019	136	9222	6328305	Liberty & Millvale - Signal Upgrade	03K	LMA	\$1,148.63
2019	136	9222	6364897	Liberty & Millvale - Signal Upgrade	03K	LMA	\$26,962.90
2019	136	9223	6328305	Sarah & 20th - Signal Upgrade	03K	LMA	\$7,383.00
2019	136	9223	6364897	Sarah & 20th - Signal Upgrade	03K	LMA	\$27,536.75
2019	136	9260	6342754	Vision Zero - High Crash	03K	LMA	\$24,539.40
2019	136	9260	6345719	Vision Zero - High Crash	03K	LMA	\$16,237.15
2019	161	9258	6343428	URA Program Delivery/Street Improvements	03K	LMA	\$27,650.06
					03K	Matrix Code	\$1,722,427.50
2014	164	9248	6348514	Disabled and Public Sidewalk Program	03L	LMA	\$84,218.80
2015	155	9247	6348514	Ramp and Public Sidewalk Program	03L	LMA	\$13.40
2016	141	9233	6331192	Ramp and Public Sidewalk Program	03L	LMA	\$14,986.89
2016	141	9233	6348514	Ramp and Public Sidewalk Program	03L	LMA	\$10,010.00
2018	128	9234	6331192	Disable and Public Sidewalks	03L	LMA	\$76,745.61
2018	128	9234	6348514	Disable and Public Sidewalks	03L	LMA	\$30,246.55
					03L	Matrix Code	\$216,221.25
2018	132	9230	6331188	Scattered Sites Demolition and Site Clearance	03R	LMA	\$125,520.69
					03R	Matrix Code	\$125,520.69
2018	27	8926	6251809	Community Human Services	03T	LMC	\$783.55



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2018	27	8926	6263012	Community Human Services	03T	LMC	\$1,449.52
2018	27	8926	6273140	Community Human Services	03T	LMC	\$1,739.62
2018	27	8926	6278656	Community Human Services	03T	LMC	\$2,183.16
2018	27	8926	6291496	Community Human Services	03T	LMC	\$975.16
					03T	Matrix Code	\$7,131.01
2011	35	8675	6263012	Slope Failure Remediation	03Z	LMA	\$5,714.16
2013	32	9292	6360094	Slope Failure Remediation	03Z	LMA	\$11.06
2013	36	8617	6275854	Construction Management/Inspection	03Z	LMA	\$13,500.53
2014	174	8512	6281469	West Ohio Street Bridge	03Z	LMA	\$3,877.65
2014	174	8512	6302232	West Ohio Street Bridge	03Z	LMA	\$473.90
2014	174	8512	6305059	West Ohio Street Bridge	03Z	LMA	\$228.21
2014	174	8512	6328305	West Ohio Street Bridge	03Z	LMA	\$1,420.10
2014	174	8512	6331192	West Ohio Street Bridge	03Z	LMA	\$166.26
2014	174	8512	6342754	West Ohio Street Bridge	03Z	LMA	\$542.84
2014	174	8512	6345719	West Ohio Street Bridge	03Z	LMA	\$21.23
2017	134	9086	6263012	Slope Failure Remediation	03Z	LMA	\$58,036.28
2017	134	9086	6275854	Slope Failure Remediation	03Z	LMA	\$173,163.80
2017	134	9086	6287135	Slope Failure Remediation	03Z	LMA	\$168,799.92
2017	135	9280	6357061	Water Feature Upgrades	03Z	LMA	\$6,687.07
2018	105	9004	6257080	Western PA Conservancy	03Z	LMA	\$22,285.63
2018	105	9004	6283731	Western PA Conservancy	03Z	LMA	\$20,214.37
2018	130	8953	6287135	Slope Failure Remediation	03Z	LMA	\$66,094.08
2018	130	8953	6303636	Slope Failure Remediation	03Z	LMA	\$92,924.00
2018	130	8953	6313068	Slope Failure Remediation	03Z	LMA	\$27,553.75
2018	130	8953	6334023	Slope Failure Remediation	03Z	LMA	\$213,062.77
2018	130	8953	6360094	Slope Failure Remediation	03Z	LMA	\$3,252.90
					03Z	Matrix Code	\$878,030.51
2012	24	6832	6281469	Demolition of Condemned Buildings	04	LMA	\$1,789.49
2014	195	9193	6352018	Former Homewood School Larimer	04	LMA	\$20,849.99
2017	136	8693	6301774	Larimer Site Prep Phase II	04	LMA	\$11,271.89
2017	138	9120	6297617	Former Homewood School	04	LMA	\$45,680.00
2017	138	9120	6301774	Former Homewood School	04	LMA	\$58,640.00
2018	131	9014	6281469	Demolition of Condemned Buildings	04	LMA	\$73,060.51
2018	131	9014	6314926	Demolition of Condemned Buildings	04	LMA	\$46,700.00
2018	131	9014	6345719	Demolition of Condemned Buildings	04	LMA	\$85,000.00
2018	132	9172	6301774	Larimer Phase II Demolition and Site Prep	04	LMA	\$215,520.43
2018	132	9172	6348470	Larimer Phase II Demolition and Site Prep	04	LMA	\$19,481.00
2018	132	9173	6301774	Larimer Phase IV Demolition and Site Prep/Advertising	04	LMA	\$1,230.66
2018	132	9229	6331188	520 and 522 Larimer Avenue Phase Ib Archaeological Investigation	04	LMA	\$14,490.54
2018	132	9231	6331188	Larimer Avenue Scattered Sites	04	LMA	\$5,270.00
2018	132	9232	6331188	147 Winslow Street Demolition	04	LMA	\$194.25
2018	133	9153	6297279	URA Program Delivery/Clearance and Demolition	04	LMA	\$7,691.13
2019	143	9273	6345719	Demolition of Condemned Buildings	04	LMA	\$12,500.00
2019	143	9273	6351726	Demolition of Condemned Buildings	04	LMA	\$31,000.00
2019	143	9273	6351737	Demolition of Condemned Buildings	04	LMA	\$31,000.00
2019	162	9250	6343428	URA Program Delivery/Clearance and Demolition	04	LMA	\$33,863.11
					04	Matrix Code	\$715,233.00
2018	133	9154	6297279	URA Program Delivery/Cleanup of Contaminated Sites	04A	LMA	\$572.41
2019	162	9251	6343428	URA Program Delivery/Cleanup of Contaminated Sites	04A	LMA	\$1,403.44
					04A	Matrix Code	\$1,975.85
2012	255	9179	6314926	Allen Place Community Services, Inc	05A	LMC	\$1,500.00
2013	257	9188	6314926	Allen Place Community Services, Inc	05A	LMC	\$1,000.00
2016	2	8320	6273140	Allegheny City Central Association	05A	LMC	\$5,281.80
2016	2	8320	6283731	Allegheny City Central Association	05A	LMC	\$4,150.20
2016	102	8987	6251809	Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels	05A	LMC	\$1,174.58



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2016	102	8987	6276947	Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels	05A	LMC	\$1,325.42
2016	161	9207	6322329	Birmingham Foundation/WinChar Seniors	05A	LMC	\$3,000.00
2017	51	8817	6345719	Lawrenceville United	05A	LMC	\$1,627.93
2017	51	8817	6355104	Lawrenceville United	05A	LMC	\$1,078.94
2017	51	8817	6360094	Lawrenceville United	05A	LMC	\$2,315.32
2017	52	8757	6305059	Lifespan, Inc.	05A	LMC	\$5,625.00
2017	87	8847	6269867	Riverview Manor	05A	LMC	\$2,500.00
2018	8	9264	6342754	Bloomfield Citizens Council	05A	LMC	\$5,500.00
2018	11	9265	6342754	Bloomfield Preservation and Heritage	05A	LMC	\$2,500.00
2018	20	8969	6257080	Catholic Youth Association	05A	LMC	\$5,000.00
2018	45	8999	6251809	Jewish Association on Aging	05A	LMC	\$3,000.00
2018	46	9019	6276947	Jewish Community Center - Young Men and Womens Hebrew Association	05A	LMC	\$5,000.00
2018	57	9055	6285703	Little Sisters of the Poor	05A	LMC	\$3,750.00
2018	87	9145	6360094	Riverview Apartments	05A	LMC	\$3,000.00
2018	92	8986	6251809	Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels	05A	LMC	\$6,000.00
2018	121	8897	6293612	Senior Community Program	05A	LMC	\$3,351.19
2018	147	9189	6314926	Allen Place Community Services, Inc	05A	LMC	\$3,500.00
2019	144	9235	6330095	Senior Community Program	05A	LMC	\$750,000.00
					05A	Matrix Code	\$821,180.38
2018	100	9021	6302232	The Union Project	05B	LMC	\$3,000.00
					05B	Matrix Code	\$3,000.00
2018	107	8928	6257080	Women's Center and Shelter	05C	LMC	\$8,361.75
2018	107	8928	6276947	Women's Center and Shelter	05C	LMC	\$8,967.62
2018	107	8928	6297622	Women's Center and Shelter	05C	LMC	\$9,187.59
					05C	Matrix Code	\$26,516.96
2011	272	8870	6285703	WPA Police Athletic League	05D	LMC	\$10,000.00
2013	258	9245	6351726	Rox Performance Academy	05D	LMC	\$2,000.00
2013	258	9246	6351726	Rox Performance Academy	05D	LMC	\$3,000.00
2014	29	8839	6305059	Children's Museum of Pittsburgh	05D	LMC	\$3,000.00
2015	30	8840	6305059	Children's Museum of Pittsburgh	05D	LMC	\$3,500.00
2016	1	9170	6345719	Afro-American Music Institute	05D	LMC	\$8,500.00
2016	25	8841	6305059	Children's Museum of Pittsburgh	05D	LMC	\$3,000.00
2016	31	8977	6254474	Earthen Vessels	05D	LMC	\$7,000.00
2016	117	9114	6326985	Washington Heights Athletic Association	05D	LMC	\$3,000.00
2017	5	9047	6291496	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	05D	LMC	\$6,000.00
2017	18	8842	6305059	Children's Museum of Pittsburgh	05D	LMC	\$2,500.00
2017	35	8795	6257080	Greater Pittsburgh Arts Council	05D	LMC	\$2,500.00
2017	84	8797	6265685	Promise Group	05D	LMC	\$951.50
2017	84	8797	6360094	Promise Group	05D	LMC	\$1,912.66
2017	94	9076	6254474	Schenley Heights CDC	05D	LMC	\$10,000.00
2017	94	9078	6254474	Schenley Heights CDC	05D	LMC	\$10,000.00
2017	98	8876	6263012	SLB Radio Productions	05D	LMC	\$8,000.00
2017	109	9113	6326985	Washington Heights Athletic Association	05D	LMC	\$2,500.00
2017	113	9205	6348514	Birmingham Foundation/Westside Mustangs Youth Football Athletic Association	05D	LMC	\$8,500.00
2017	147	8978	6254474	Earthen Vessels	05D	LMC	\$3,551.20
2017	147	8978	6314926	Earthen Vessels	05D	LMC	\$4,848.80
2018	6	8981	6269867	Bidwell Training Center	05D	LMC	\$3,250.00
2018	7	9048	6291496	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	05D	LMC	\$1,847.82
2018	7	9048	6310805	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	05D	LMC	\$652.18
2018	16	8994	6251809	Brookline Teen Outreach	05D	LMC	\$4,000.00
2018	24	9041	6257080	Children 2 Champions/Northshore Stallions	05D	LMC	\$5,000.00
2018	32	8967	6334023	Friendship Circle	05D	LMC	\$5,000.00
2018	34	9108	6310805	Garfield Jubilee Association	05D	LMC	\$2,500.00



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2018	35	9109	6360094	Greater Pittsburgh Arts Council	05D	LMC	\$2,500.00
2018	39	8961	6334023	Higher Achievement, Inc.	05D	LMC	\$2,500.00
2018	62	9001	6257080	Neighborhood Academy	05D	LMC	\$5,000.00
2018	66	9143	6345719	The Open Door	05D	LMC	\$10,000.00
2018	86	9323	6364897	Reading is Fundamental	05D	LMC	\$7,000.00
2018	90	8964	6251809	Saint Andrew Lutheran Church	05D	LMC	\$2,500.00
2018	96	8959	6322329	Sheraden United Methodist Church - Kidz Club	05D	LMC	\$2,500.00
2018	96	9166	6322329	Sheraden United Methodist Church/Sheraden United Methodist Church Kidz Klub	05D	LMC	\$5,000.00
2018	141	9206	6348514	Birmingham Foundation/Westside Mustangs Youth Football Athletic Association	05D	LMC	\$493.76
2018	146	9168	6342754	Pittsburgh Musical Theater	05D	LMC	\$5,000.00
2019	98	9322	6364897	Reading is Fundamental	05D	LMC	\$2,500.00
					05D	Matrix Code	\$171,507.92
2011	273	9176	6308552	Kitchen of Grace	05H	LMC	\$500.00
2012	261	9177	6308552	Kitchen of Grace	05H	LMC	\$2,000.00
2014	13	9117	6281469	Bloomfield Garfield Corporation	05H	LMC	\$11,000.00
2015	13	9116	6281469	Bloomfield Garfield Corporation	05H	LMC	\$4,000.00
2016	10	9115	6281469	Bloomfield Garfield Corporation	05H	LMC	\$8,500.00
2017	148	8988	6278656	Center for Employment Oppurtunities, Inc	05H	LMC	\$5,000.00
2017	152	9197	6334023	Associated Master Plumbers of Allegheny County (AMPAC)	05H	LMA	\$1,000.00
2017	152	9197	6355104	Associated Master Plumbers of Allegheny County (AMPAC)	05H	LMA	\$4,000.00
2018	47	8983	6263012	Jewish Family and Community Services - Career Development	05H	LMC	\$109.41
2018	47	8983	6269867	Jewish Family and Community Services - Career Development	05H	LMC	\$135.51
2018	47	8983	6281469	Jewish Family and Community Services - Career Development	05H	LMC	\$311.65
2018	47	8983	6291496	Jewish Family and Community Services - Career Development	05H	LMC	\$1,493.76
2018	47	8983	6302232	Jewish Family and Community Services - Career Development	05H	LMC	\$1,116.63
2018	52	9071	6310805	Landforce/Pittsburgh Conservation Corps	05H	LMC	\$10,000.00
2018	69	9074	6265685	People's Oakland	05H	LMC	\$2,500.00
2018	74	9031	6269867	Pittsburgh Community Kitchen/Community Kitchen Pgh	05H	LMC	\$3,000.00
2018	81	9094	6276947	Trade Institute of Pittsburgh	05H	LMC	\$10,000.00
2018	142	9032	6273140	Energy Innovation Center Institute Inc	05H	LMC	\$10,000.00
2019	58	9314	6364897	Jewish Family & Community Service - Career Development	05H	LMC	\$1,831.18
					05H	Matrix Code	\$76,498.14
2018	99	8971	6257080	Tree of Hope	05I	LMC	\$7,500.00
					05I	Matrix Code	\$7,500.00
2018	12	9039	6283731	Brashear Association, Inc.	05L	LMC	\$13,000.00
					05L	Matrix Code	\$13,000.00
2017	73	9276	6351726	Persad Center	05M	LMC	\$2,500.00
2018	72	9203	6342754	Allies for Health and Well Being	05M	LMC	\$5,000.00
2018	85	8968	6285703	Prevention Point Pittsburgh	05M	LMC	\$7,500.00
					05M	Matrix Code	\$15,000.00
2018	117	8957	6257080	Urban League	05U	LMC	\$7,856.69
2018	117	8957	6265685	Urban League	05U	LMC	\$9,224.35
2018	117	8957	6278656	Urban League	05U	LMC	\$7,756.38
2018	117	8957	6285703	Urban League	05U	LMC	\$9,332.84
2018	117	8957	6297622	Urban League	05U	LMC	\$2,983.43
					05U	Matrix Code	\$37,153.69
2016	108	8423	6293612	South Side Slope Neighborhood Association	05V	LMA	\$1,900.00
2017	69	9112	6283731	PA Cleanways of Allegheny County	05V	LMA	\$8,000.00
2018	67	9111	6283731	PA Cleanways of Allegheny County	05V	LMA	\$2,500.00
					05V	Matrix Code	\$12,400.00



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2018	13	9040	6283731	Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank	05W	LMC	\$10,000.00
2018	15	8993	6269867	Brookline Christian Food Pantry	05W	LMC	\$7,500.00
2018	36	8970	6251809	Greater Pittsburgh Community Food Bank	05W	LMC	\$5,601.24
2018	36	8970	6257080	Greater Pittsburgh Community Food Bank	05W	LMC	\$5,767.30
2018	36	8970	6265685	Greater Pittsburgh Community Food Bank	05W	LMC	\$6,236.01
2018	36	8970	6293612	Greater Pittsburgh Community Food Bank	05W	LMC	\$13,035.52
2018	56	8962	6251809	Lincoln Place Presbyterian Church	05W	LMC	\$2,172.43
2018	56	8962	6269867	Lincoln Place Presbyterian Church	05W	LMC	\$977.94
2018	56	8962	6283731	Lincoln Place Presbyterian Church	05W	LMC	\$1,734.92
2018	56	8962	6303636	Lincoln Place Presbyterian Church	05W	LMC	\$614.71
2018	61	9043	6278656	National Council of Jewish Women	05W	LMC	\$8,000.00
2018	76	9000	6319955	Pittsburgh Community Services - Hunger	05W	LMC	\$30,533.25
2018	93	8960	6291496	Saint Paul's Benevolent and Missionary Institute	05W	LMC	\$2,500.00
2018	109	9046	6291496	YMCA of Greater Pittsburgh/Homewood Food Bank	05W	LMC	\$2,500.00
2019	47	9308	6364897	Greater Pittsburgh Community Food Bank	05W	LMC	\$183.92
					05W	Matrix Code	\$97,357.24
2016	109	8835	6278656	Spring Hill Civic League	05Z	LMA	\$2,351.82
2016	109	8835	6355104	Spring Hill Civic League	05Z	LMA	\$148.18
2016	110	9329	6364897	Stand Up Now d/b/a Project Love Coalition	05Z	LMC	\$10,000.00
2016	160	9148	6293612	Computer Reach	05Z	LMC	\$3,000.00
2017	101	8836	6355104	Spring Hill Civic League	05Z	LMA	\$2,479.23
2017	115	9102	6291496	YMCA of Greater Pittsburgh	05Z	LMC	\$2,500.00
2017	116	9215	6326985	Zellous Hope Project	05Z	LMC	\$3,000.00
2017	146	8974	6269867	Naomi's Place	05Z	LMC	\$2,874.18
2017	146	8974	6291496	Naomi's Place	05Z	LMC	\$1,813.28
2017	146	8974	6317874	Naomi's Place	05Z	LMC	\$1,814.87
2017	151	9149	6293612	Computer Reach	05Z	LMC	\$250.00
2018	3	8966	6297622	African American Chamber of Commerce	05Z	LMA	\$3,000.00
2018	18	8996	6348514	Carrick Community Council	05Z	LMA	\$17,000.00
2018	21	9020	6254474	Center for Victims - Crisis Intervention	05Z	LMC	\$3,770.07
2018	21	9020	6263012	Center for Victims - Crisis Intervention	05Z	LMC	\$3,477.60
2018	21	9020	6276947	Center for Victims - Crisis Intervention	05Z	LMC	\$3,532.16
2018	21	9020	6281469	Center for Victims - Crisis Intervention	05Z	LMC	\$1,896.11
2018	22	9028	6251809	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$1,641.35
2018	22	9028	6263012	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$178.57
2018	22	9028	6269867	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$252.08
2018	22	9028	6281469	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$269.31
2018	22	9028	6291496	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$158.69
2018	29	8911	6276947	East Allegheny Community Council	05Z	LMA	\$2,500.00
2018	49	8985	6351666	Jewish Family and Community Services - Refugee Services	05Z	LMC	\$8,830.25
2018	49	8985	6360094	Jewish Family and Community Services - Refugee Services	05Z	LMC	\$169.75
2018	58	9018	6293612	Macedonia Family and Community Enrichment Center (FACE)	05Z	LMC	\$8,500.00
2018	63	9044	6257080	Northside Community Development Fund	05Z	LMA	\$5,000.00
2018	68	8958	6291496	Pennsylvania Resource Council	05Z	LMA	\$2,500.00
2018	71	8965	6265685	Pittsburgh Action Against Rape	05Z	LMC	\$25,213.74
2018	71	8965	6278656	Pittsburgh Action Against Rape	05Z	LMC	\$16,018.52
2018	71	8965	6293612	Pittsburgh Action Against Rape	05Z	LMC	\$8,767.74
2018	95	9003	6265685	Shepherd Wellness Community	05Z	LMC	\$10,927.51
2018	95	9003	6281469	Shepherd Wellness Community	05Z	LMC	\$1,072.49
2018	108	9095	6285703	YMCA Allegheny	05Z	LMC	\$2,500.00
2018	145	9133	6278656	Northside Partnership Project	05Z	LMA	\$5,000.00
					05Z	Matrix Code	\$162,407.50
2018	133	9155	6297279	URA Program Delivery/Construction of Housing	12	LMH	\$6,171.98
2019	162	9252	6343428	URA Program Delivery/Construction of Housing	12	LMH	\$22,506.77
					12	Matrix Code	\$28,678.75



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2014	195	8614	6301774	134 Winslow Street	14A	LMH	\$1,200.00
2014	195	8854	6254427	37 Carver Street	14A	LMH	\$449.00
2017	137	8718	6297617	2017 PHRP Single Family	14A	LMH	\$18,758.00
2017	137	8729	6254427	2017 PHRP Single Family	14A	LMH	\$5,125.00
2017	137	8729	6265722	2017 PHRP Single Family	14A	LMH	\$13,920.00
2017	137	8729	6267663	2017 PHRP Single Family	14A	LMH	\$17,233.00
2017	137	8729	6285691	2017 PHRP Single Family	14A	LMH	\$17,454.00
2017	137	8729	6322333	2017 PHRP Single Family	14A	LMH	\$21,855.50
2017	137	8729	6359988	2017 PHRP Single Family	14A	LMH	\$6,055.00
2017	137	9151	6297617	424 Alice Street	14A	LMH	\$20,385.00
2017	137	9242	6348470	222 Seabright Street	14A	LMH	\$9,571.00
2017	137	9243	6348470	1223 Tweed Street	14A	LMH	\$9,361.00
2017	137	9244	6348470	Usha Pearce - HAPI	14A	LMH	\$5,800.00
2017	137	9268	6352018	725 Dunmore Street/HAPI	14A	LMH	\$9,990.00
2017	137	9269	6352018	408 Enright Court/HAPI	14A	LMH	\$9,660.00
2017	137	9270	6359988	3557 Elmhurst Avenue	14A	LMH	\$10,000.00
2017	137	9275	6352018	2292 Valera Avenue/HAPI	14A	LMH	\$10,000.00
2017	137	9278	6352018	3 Lelia Street/HAPI	14A	LMH	\$5,658.50
2017	137	9283	6359988	118 Miltenberger Street/HAPI	14A	LMH	\$9,370.00
2017	137	9284	6359988	430 Taylor Street/HAPI	14A	LMH	\$11,358.20
2017	137	9285	6359988	106 Berry Street/HAPI	14A	LMH	\$9,900.00
2017	137	9286	6359988	1509 Chelton Avenue	14A	LMH	\$8,200.00
2017	137	9287	6359988	4517 Armorhill Avenue/HAPI	14A	LMH	\$10,000.00
2017	137	9289	6359988	5410 Black Street	14A	LMH	\$9,365.00
2018	133	9099	6271849	PHRP/Single Family 2018	14A	LMH	\$100,429.00
2018	133	9099	6278464	PHRP/Single Family 2018	14A	LMH	\$44,816.00
2018	133	9099	6290816	PHRP/Single Family 2018	14A	LMH	\$12,017.00
2018	133	9099	6290828	PHRP/Single Family 2018	14A	LMH	\$14,647.00
2018	133	9099	6292782	PHRP/Single Family 2018	14A	LMH	\$8,429.00
2018	133	9099	6301519	PHRP/Single Family 2018	14A	LMH	\$2,600.00
2018	133	9099	6301522	PHRP/Single Family 2018	14A	LMH	\$60.00
2018	133	9099	6305567	PHRP/Single Family 2018	14A	LMH	\$19,566.00
2018	133	9099	6307862	PHRP/Single Family 2018	14A	LMH	\$25,773.00
2018	133	9099	6311660	PHRP/Single Family 2018	14A	LMH	\$9,340.00
2018	133	9099	6317073	PHRP/Single Family 2018	14A	LMH	\$28,601.00
2018	133	9099	6320519	PHRP/Single Family 2018	14A	LMH	\$16,300.00
2018	133	9099	6322874	PHRP/Single Family 2018	14A	LMH	\$15,556.00
2018	133	9099	6330714	PHRP/Single Family 2018	14A	LMH	\$15,360.00
2018	133	9099	6338396	PHRP/Single Family 2018	14A	LMH	\$16,085.00
2018	133	9099	6341115	PHRP/Single Family 2018	14A	LMH	\$27,537.00
2018	133	9099	6343965	PHRP/Single Family 2018	14A	LMH	\$11,947.00
2018	133	9099	6344459	PHRP/Single Family 2018	14A	LMH	\$11,057.00
2018	133	9099	6351405	PHRP/Single Family 2018	14A	LMH	\$19,009.00
2018	133	9099	6354552	PHRP/Single Family 2018	14A	LMH	\$50,390.00
2018	133	9099	6358085	PHRP/Single Family 2018	14A	LMH	\$23,479.00
2018	133	9099	6360620	PHRP/Single Family 2018	14A	LMH	\$9,387.00
2018	133	9099	6362805	PHRP/Single Family 2018	14A	LMH	\$5,102.00
2018	133	9128	6278464	URA Program Delivery/Single Unit Residential Rehab	14A	LMH	\$250,000.00
2018	133	9128	6297279	URA Program Delivery/Single Unit Residential Rehab	14A	LMH	\$240,770.40
2018	133	9227	6330115	424 Alice Street	14A	LMH	\$3,280.00
2018	133	9290	6359988	322 Reifert Street/HAPI	14A	LMH	\$10,000.00
2018	133	9291	6359988	7206 Kedron Street/HAPI	14A	LMH	\$8,800.00
2019	162	9253	6343428	URA Program Delivery/Single Unit Residential Rehab	14A	LMH	\$525,115.45
					14A	Matrix Code	\$1,776,121.05
2017	137	8883	6254427	Housing Rehabilitation Administration	14H	LMH	\$290.00
2017	137	8883	6265722	Housing Rehabilitation Administration	14H	LMH	\$500.25
2017	137	8883	6276918	Housing Rehabilitation Administration	14H	LMH	\$9,614.00



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2017	137	9136	6285691	Housing Rehabilitation Administration	14H	LMH	\$333.50
2017	137	9150	6297617	Housing Rehabilitation Administration	14H	LMH	\$15,442.60
2017	137	9150	6301774	Housing Rehabilitation Administration	14H	LMH	\$690.00
2017	137	9150	6311459	Housing Rehabilitation Administration	14H	LMH	\$690.00
2017	137	9150	6330115	Housing Rehabilitation Administration	14H	LMH	\$2,915.00
2017	137	9150	6331188	Housing Rehabilitation Administration	14H	LMH	\$1,657.00
2017	137	9150	6348470	Housing Rehabilitation Administration	14H	LMH	\$667.00
2017	137	9150	6352018	Housing Rehabilitation Administration	14H	LMH	\$5,010.00
2017	137	9150	6359988	Housing Rehabilitation Administration	14H	LMH	\$2,080.00
2018	133	8877	6267663	Housing Rehabilitation Administration	14H	LMH	\$1,374.26
2018	133	8877	6320519	Housing Rehabilitation Administration	14H	LMH	\$136,091.29
2018	133	8877	6340936	Housing Rehabilitation Administration	14H	LMH	\$3,993.75
2018	133	8877	6360620	Housing Rehabilitation Administration	14H	LMH	\$833.75
					14H	Matrix Code	\$182,182.40
2013	40	9119	6301774	Downtown Arcade, LLC	18A	LMJ	\$4,850.50
2013	40	9160	6311459	Bryant Street Phase III LP	18A	LMJ	\$24,180.00
2014	193	9162	6311459	Bryant Street Phase III LP	18A	LMJ	\$17,669.65
2015	161	9161	6311459	Bryant Street Phase III LP	18A	LMJ	\$21,150.35
2015	161	9266	6352018	Vender Development, LLC/4827 Penn Avenue Streetface	18A	LMJ	\$18,849.65
2016	147	9267	6352018	Vender Development, LLC/4827 Penn Avenue Streetface	18A	LMJ	\$12,650.35
2017	137	9141	6311459	Pittsburgh Hispanic Development Corporation	18A	LMJ	\$50,000.00
2018	133	8857	6305567	Black Dahlia, LLC d/b/a Fig & Ash Wood Fired Cuisine	18A	LMJ	\$68,000.00
2018	133	8879	6330714	Mighty Holdings, Inc.	18A	LMJ	\$50,000.00
2018	133	8933	6271849	Fulton Franklin LP (PBGF & UDF)	18A	LMJ	\$97,698.75
2018	133	8933	6317073	Fulton Franklin LP (PBGF & UDF)	18A	LMJ	\$50,235.16
2018	133	8980	6267663	First Sip Brew Box	18A	LMJ	\$569.28
2018	133	9015	6271849	Rooftop Project_Fifty First Street, LLC	18A	LMJ	\$6,994.36
2018	133	9065	6267663	The Good People's Group Micro #2	18A	LMJ	\$3,000.00
2018	133	9065	6278464	The Good People's Group Micro #2	18A	LMJ	\$2,950.00
2018	133	9065	6290828	The Good People's Group Micro #2	18A	LMJ	\$3,200.00
2018	133	9065	6292782	The Good People's Group Micro #2	18A	LMJ	\$4,476.00
2018	133	9080	6267663	930 Hospitality, LLC	18A	LMJ	\$130,000.00
2018	133	9080	6327371	930 Hospitality, LLC	18A	LMJ	\$10,184.34
2018	133	9083	6267663	Cilantro & Ajo, LLC	18A	LMJ	\$20,000.00
2018	133	9084	6278464	Confections by Casey Renee	18A	LMJ	\$3,847.52
2018	133	9084	6283610	Confections by Casey Renee	18A	LMJ	\$1,421.92
2018	133	9084	6290828	Confections by Casey Renee	18A	LMJ	\$4,588.31
2018	133	9084	6297279	Confections by Casey Renee	18A	LMJ	\$2,888.15
2018	133	9084	6298700	Confections by Casey Renee	18A	LMJ	\$3,226.42
2018	133	9084	6307862	Confections by Casey Renee	18A	LMJ	\$3,795.40
2018	133	9084	6311660	Confections by Casey Renee	18A	LMJ	\$232.28
2018	133	9097	6271849	Hardin Acupuncture - Micro Loan	18A	LMJ	\$5,200.00
2018	133	9097	6301519	Hardin Acupuncture - Micro Loan	18A	LMJ	\$10,800.00
2018	133	9097	6340936	Hardin Acupuncture - Micro Loan	18A	LMJ	\$4,000.00
2018	133	9105	6271849	Glow Studio, LLC	18A	LMJ	\$11,229.01
2018	133	9105	6278464	Glow Studio, LLC	18A	LMJ	\$715.14
2018	133	9105	6290828	Glow Studio, LLC	18A	LMJ	\$7,055.85
2018	133	9122	6278464	Flexible 2	18A	LMJ	\$50,000.00
2018	133	9125	6278464	URA Program Delivery/Economic Development	18A	LMJ	\$132,435.04
2018	133	9125	6297279	URA Program Delivery/Economic Development	18A	LMJ	\$75,450.53
2018	133	9129	6290806	Songbird Artistry, LLC	18A	LMJ	\$10,000.00
2018	133	9130	6278464	Steel City Blade Runners, LLC	18A	LMJ	\$20,000.00
2018	133	9131	6278464	Heart of Glass L.L.C.	18A	LMJ	\$20,000.00
2018	133	9139	6290828	Fulton Franklin 2	18A	LMJ	\$200,000.00
2018	133	9142	6311459	Pittsburgh Hispanic Development Corporation	18A	LMJ	\$20,000.00
2018	133	9158	6307862	King Cobra Group, LLC -BES	18A	LMJ	\$200,000.00
2018	133	9183	6322333	Shoppes at Doughboy Square	18A	LMJ	\$63,000.00



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2018	133	9183	6330115	Shoppes at Doughboy Square	18A	LMJ	\$63,000.00
2018	133	9218	6338396	Formal Chicken, LLC	18A	LMJ	\$132,000.00
2018	133	9225	6330714	Pittsburgh Hispanic Development Corporation	18A	LMJ	\$54,552.37
2018	133	9335	6364919	Downtown Arcade, LLC d/b/a Union Standard	18A	LMJ	\$15,000.00
2019	156	9135	6290828	Iron Born- 1806 Smallman Street	18A	LMJ	\$103,600.22
2019	156	9135	6292782	Iron Born- 1806 Smallman Street	18A	LMJ	\$8,631.45
2019	156	9135	6297279	Iron Born- 1806 Smallman Street	18A	LMJ	\$14,985.00
2019	156	9135	6302337	Iron Born- 1806 Smallman Street	18A	LMJ	\$5,434.44
2019	156	9135	6307862	Iron Born- 1806 Smallman Street	18A	LMJ	\$7,896.42
2019	156	9135	6318416	Iron Born- 1806 Smallman Street	18A	LMJ	\$1,751.25
2019	156	9135	6322874	Iron Born- 1806 Smallman Street	18A	LMJ	\$3,155.73
2019	156	9135	6327371	Iron Born- 1806 Smallman Street	18A	LMJ	\$2,580.48
2019	157	9274	6349915	Stock Snips, Inc.	18A	LMJ	\$100,000.00
2019	161	9259	6343428	URA Program Delivery/Economic Development	18A	LMJ	\$214,458.83
					18A	Matrix Code	\$2,173,590.15
2016	136	9098	6263012	Neighborhood Employment Program	18B	LMA	\$2,192.90
2017	127	8898	6268790	Pittsburgh Partnership Employment	18B	LMA	\$43,364.13
2017	127	8898	6287135	Pittsburgh Partnership Employment	18B	LMA	\$44,325.83
2017	127	8898	6322329	Pittsburgh Partnership Employment	18B	LMA	\$14,018.44
2018	122	8914	6251809	Neighborhood Employment Program	18B	LMA	\$6,373.04
2018	122	8914	6254474	Neighborhood Employment Program	18B	LMA	\$18,714.76
2018	122	8914	6263012	Neighborhood Employment Program	18B	LMA	\$32,295.51
2018	122	8914	6268790	Neighborhood Employment Program	18B	LMA	\$5,163.11
2018	122	8914	6269867	Neighborhood Employment Program	18B	LMA	\$2,502.53
2018	122	8914	6276947	Neighborhood Employment Program	18B	LMA	\$5,652.89
2018	122	8914	6278656	Neighborhood Employment Program	18B	LMA	\$3,808.98
2018	122	8914	6283731	Neighborhood Employment Program	18B	LMA	\$4,220.99
2018	122	8914	6288892	Neighborhood Employment Program	18B	LMA	\$16,000.28
2018	123	9214	6322329	Pittsburgh Employment Program	18B	LMA	\$32,400.80
2018	123	9214	6357061	Pittsburgh Employment Program	18B	LMA	\$43,894.16
2018	133	9087	6267663	Fees and Technical Assistance	18B	LMJ	\$5,459.85
2018	133	9087	6271849	Fees and Technical Assistance	18B	LMJ	\$2,413.25
2018	133	9087	6278464	Fees and Technical Assistance	18B	LMJ	\$157.40
2018	133	9087	6281626	Fees and Technical Assistance	18B	LMJ	\$2,725.92
2018	133	9087	6290828	Fees and Technical Assistance	18B	LMJ	\$977.68
2018	133	9087	6292782	Fees and Technical Assistance	18B	LMJ	\$1,000.00
2018	133	9087	6297279	Fees and Technical Assistance	18B	LMJ	\$588.00
2018	133	9087	6298700	Fees and Technical Assistance	18B	LMJ	\$984.00
2018	133	9087	6301519	Fees and Technical Assistance	18B	LMJ	\$69.30
2018	133	9087	6302337	Fees and Technical Assistance	18B	LMJ	\$1,608.00
2018	133	9087	6307862	Fees and Technical Assistance	18B	LMJ	\$88.95
2018	133	9087	6320519	Fees and Technical Assistance	18B	LMJ	\$148,463.33
2018	133	9087	6322874	Fees and Technical Assistance	18B	LMJ	\$20.00
2018	133	9087	6330714	Fees and Technical Assistance	18B	LMJ	\$1,286.80
2018	133	9087	6338396	Fees and Technical Assistance	18B	LMJ	\$3,993.75
2018	133	9087	6347302	Fees and Technical Assistance	18B	LMJ	\$225.00
2018	133	9087	6349915	Fees and Technical Assistance	18B	LMJ	\$52.00
2018	133	9087	6351405	Fees and Technical Assistance	18B	LMJ	\$252.00
2018	133	9087	6358085	Fees and Technical Assistance	18B	LMJ	\$286.00
2019	157	9279	6352018	Circles Greater Pittsburgh	18B	LMJ	\$150,000.00
2019	157	9281	6359988	East Liberty Chamber 2019 Biz Buzz	18B	LMJ	\$5,000.00
2019	157	9327	6359988	OBB 2019 Biz Buzz	18B	LMJ	\$5,000.00
					18B	Matrix Code	\$605,579.58
2018	133	9147	6290828	ZanDiva Brows, LLC	18C	LMJ	\$8,200.00
2018	133	9147	6292782	ZanDiva Brows, LLC	18C	LMJ	\$4,537.50
2018	133	9147	6297279	ZanDiva Brows, LLC	18C	LMJ	\$1,000.00



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2018	133	9147	6305567	ZanDiva Brows, LLC	18C	LMJ	\$1,750.00
2018	133	9147	6310360	ZanDiva Brows, LLC	18C	LMJ	\$1,150.00
2018	133	9147	6338396	ZanDiva Brows, LLC	18C	LMJ	\$1,150.00
2018	133	9152	6297279	URA Program Delivery/Micro-Enterprise	18C	LMCMC	\$50,309.53
2018	133	9163	6301519	Steel City Craft Emporium	18C	LMJ	\$30,000.00
2018	133	9165	6301519	J KoKo Hauling LLC	18C	LMJ	\$11,682.91
2018	133	9165	6310360	J KoKo Hauling LLC	18C	LMJ	\$1,558.80
2018	133	9165	6318416	J KoKo Hauling LLC	18C	LMJ	\$2,414.22
2018	133	9165	6320519	J KoKo Hauling LLC	18C	LMJ	\$325.00
2018	133	9165	6338396	J KoKo Hauling LLC	18C	LMJ	\$1,428.82
2018	133	9165	6343965	J KoKo Hauling LLC	18C	LMJ	\$1,287.67
2018	133	9165	6356613	J KoKo Hauling LLC	18C	LMJ	\$1,302.58
2018	133	9171	6302337	Black Forge Coffee House	18C	LMJ	\$20,500.00
2018	133	9171	6307862	Black Forge Coffee House	18C	LMJ	\$9,500.00
2018	133	9180	6302337	Low Country Building Solutions, LLC	18C	LMJ	\$30,000.00
2018	133	9181	6305567	Concrete Rose Construction, LLC	18C	LMJ	\$24,829.50
2018	133	9181	6310360	Concrete Rose Construction, LLC	18C	LMJ	\$5,170.50
2018	133	9182	6307862	Pryor Traffic Control LLC	18C	LMJ	\$15,000.00
2018	133	9182	6347302	Pryor Traffic Control LLC	18C	LMJ	\$15,000.00
2018	133	9194	6313487	Halcyon Salon, LLC	18C	LMJ	\$28,880.49
2018	133	9194	6364919	Halcyon Salon, LLC	18C	LMJ	\$1,119.51
2018	133	9196	6313487	The Care Based Collaborative, LLC	18C	LMJ	\$11,000.00
2018	133	9201	6320519	Urban Tree, LLC	18C	LMJ	\$30,000.00
2018	133	9220	6327371	VMO Electrical & General Contracting	18C	LMJ	\$12,240.00
2018	133	9261	6343965	Salon Voe, LLC	18C	LMJ	\$15,000.00
2018	133	9272	6344459	Tooties 2, LLC	18C	LMJ	\$30,000.00
2018	133	9277	6351405	Mi Empanada Limited Liability Company	18C	LMJ	\$30,000.00
					18C	Matrix Code	\$396,337.03
2010	78	8912	6254474	Brightwood Civic Group/Housing	19C	LMA	\$4,000.00
2011	60	8913	6254474	Brightwood Civic Group/Housing	19C	LMA	\$4,536.65
2011	60	8913	6291496	Brightwood Civic Group/Housing	19C	LMA	\$1,463.35
2012	37	9100	6352018	Lawrenceville Complete Streets	19C	LMJ	\$645.79
2012	242	8428	6254427	HELP-Initiative-Technical Assistance	19C	LMA	\$792.17
2016	130	8430	6328305	Larimer Consensus Group (ACCBO)	19C	LMA	\$7,524.08
2016	147	8858	6319960	Lawrenceville-Sociable-City- Pilot	19C	LMA	\$6,652.00
2016	147	9101	6319960	Lawrenceville Complete Streets	19C	LMJ	\$7,355.00
2016	147	9101	6352018	Lawrenceville Complete Streets	19C	LMJ	\$1,453.10
2017	58	8813	6278656	Manchester Citizens Corp	19C	LMA	\$7,500.00
2017	120	8812	6278656	Manchester Citizens Corporation (ACCBO)	19C	LMA	\$40,000.00
2018	9	9054	6254474	Bloomfield Development Corporation	19C	LMA	\$12,500.00
2018	10	9089	6269867	Bloomfield Garfield Corporation	19C	LMA	\$5,000.00
2018	25	9068	6276947	Community Alliance of Spring Garden - East Deutschtown	19C	LMA	\$2,500.00
2018	38	9070	6278656	Hazelwood Initiative	19C	LMA	\$12,500.00
2018	40	9052	6302232	Hill District CDC	19C	LMA	\$10,000.00
2018	51	9092	6265685	Kingsley Association	19C	LMA	\$2,500.00
2018	53	9038	6254474	Lawrenceville Development Corporation	19C	LMA	\$7,500.00
2018	54	9073	6345719	Lawrenceville United	19C	LMA	\$4,621.60
2018	54	9073	6355104	Lawrenceville United	19C	LMA	\$5,378.40
2018	60	9030	6291496	Mt. Washington CDC	19C	LMA	\$2,500.00
2018	78	9107	6345719	Beechview Revitalization Advisory Group (BRAG)	19C	LMA	\$292.60
2018	101	9058	6265685	Uptown Partners of Pittsburgh	19C	LMA	\$1,662.50
2018	115	8997	6269867	Hilltop Alliance (ACCBO)	19C	LMA	\$13,290.51
2018	115	8997	6313068	Hilltop Alliance (ACCBO)	19C	LMA	\$20,656.39
2018	115	9025	6257080	Oakland Planning and Development Corporation (ACCBO)	19C	LMA	\$3,958.33
2018	115	9025	6269867	Oakland Planning and Development Corporation (ACCBO)	19C	LMA	\$3,958.33
2018	115	9025	6278656	Oakland Planning and Development Corporation (ACCBO)	19C	LMA	\$3,958.33
2018	115	9025	6291496	Oakland Planning and Development Corporation (ACCBO)	19C	LMA	\$3,958.33



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2018	115	9025	6302232	Oakland Planning and Development Corporation (ACCBO)	19C	LMA	\$3,958.33
2018	115	9025	6308552	Oakland Planning and Development Corporation (ACCBO)	19C	LMA	\$3,958.36
2018	115	9029	6291496	Mt. Washington C.D.C. (ACCBO)	19C	LMA	\$29,145.43
2018	115	9029	6319955	Mt. Washington C.D.C. (ACCBO)	19C	LMA	\$15,854.57
2018	115	9036	6254474	Amani Christian C.D.C. (ACCBO)	19C	LMA	\$1,083.33
2018	115	9036	6265685	Amani Christian C.D.C. (ACCBO)	19C	LMA	\$1,083.33
2018	115	9036	6276947	Amani Christian C.D.C. (ACCBO)	19C	LMA	\$1,083.33
2018	115	9036	6285703	Amani Christian C.D.C. (ACCBO)	19C	LMA	\$1,083.33
2018	115	9036	6302232	Amani Christian C.D.C. (ACCBO)	19C	LMA	\$1,083.33
2018	115	9036	6308552	Amani Christian C.D.C. (ACCBO)	19C	LMA	\$1,083.37
2018	115	9037	6254474	Lawrenceville Development Corporation	19C	LMA	\$32,500.00
2018	115	9051	6302232	Hill C.D.C.	19C	LMA	\$13,242.66
2018	115	9051	6313068	Hill C.D.C.	19C	LMA	\$17,725.09
2018	115	9051	6319955	Hill C.D.C.	19C	LMA	\$4,032.25
2018	115	9053	6254474	Bloomfield Development Corporation	19C	LMA	\$5,049.96
2018	115	9053	6265685	Bloomfield Development Corporation	19C	LMA	\$3,337.30
2018	115	9053	6273140	Bloomfield Development Corporation	19C	LMA	\$4,011.60
2018	115	9053	6278656	Bloomfield Development Corporation	19C	LMA	\$5,199.94
2018	115	9053	6302232	Bloomfield Development Corporation	19C	LMA	\$3,740.36
2018	115	9053	6319955	Bloomfield Development Corporation	19C	LMA	\$4,965.80
2018	115	9053	6326985	Bloomfield Development Corporation	19C	LMA	\$3,695.04
2018	115	9059	6278656	Perry Hilltop Citizens Council	19C	LMA	\$15,000.00
2018	115	9060	6278662	Fineview Citizens Council	19C	LMA	\$15,000.00
2018	115	9067	6276947	Community Alliance of Spring Garden-East Deutschtown	19C	LMA	\$9,835.42
2018	115	9069	6278656	Hazelwood Initiative (ACCBO)	19C	LMA	\$22,629.11
2018	115	9069	6317874	Hazelwood Initiative (ACCBO)	19C	LMA	\$12,370.89
2018	115	9072	6345719	Lawrenceville United (ACCBO)	19C	LMA	\$32,500.00
2018	115	9088	6269867	Bloomfield-Garfield Corporation (ACCBO)	19C	LMA	\$21,666.64
2018	115	9088	6314926	Bloomfield-Garfield Corporation (ACCBO)	19C	LMA	\$13,333.36
2018	115	9091	6265685	Kingsley Association (ACCBO)	19C	LMA	\$18,624.01
2018	115	9091	6291496	Kingsley Association (ACCBO)	19C	LMA	\$11,375.99
2018	115	9096	6291496	Brightwood Civic Group (ACCBO)	19C	LMA	\$10,855.22
2018	115	9096	6308552	Brightwood Civic Group (ACCBO)	19C	LMA	\$4,144.78
2018	115	9103	6276947	Pittsburgh Hispanic Development Corporation (ACCBO)	19C	LMA	\$126.89
2018	115	9103	6302232	Pittsburgh Hispanic Development Corporation (ACCBO)	19C	LMA	\$423.89
2018	115	9103	6345719	Pittsburgh Hispanic Development Corporation (ACCBO)	19C	LMA	\$13,157.56
2018	115	9103	6360094	Pittsburgh Hispanic Development Corporation (ACCBO)	19C	LMA	\$500.00
2018	115	9104	6328305	Economic Development South (ACCBO)	19C	LMA	\$35,000.00
2018	115	9106	6345719	Beechview Revitalization Advisory Group (ACCBO)	19C	LMA	\$292.60
2018	115	9106	6355104	Beechview Revitalization Advisory Group (ACCBO)	19C	LMA	\$1,409.00
2018	115	9106	6364897	Beechview Revitalization Advisory Group (ACCBO)	19C	LMA	\$100.00
2018	115	9146	6291496	Northside Leadership Conference (ACCBO)	19C	LMA	\$40,000.00
2018	115	9190	6308552	Community Alliance of Spring Garden-East Deutschtown (ACCBO)	19C	LMA	\$5,164.58
2018	133	9066	6330714	Neighborhood Allies, Inc./CO-Empowerment	19C	LMA	\$45,573.00
2018	133	9126	6278464	URA Program Delivery/CDBG Non-Profit	19C	LMA	\$51,412.59
2018	133	9126	6297279	URA Program Delivery/CDBG Non-Profit	19C	LMA	\$37,421.92
2018	133	9134	6281626	Neighborhood Allies, Inc./CO-Empowerment	19C	LMA	\$5,000.00
2018	133	9331	6360620	Northside Industrial Development Company	19C	LMCMC	\$100,000.00
2019	53	9294	6360094	Hilltop Alliance	19C	LMC	\$13,000.00
2019	140	9293	6360094	Hilltop Alliance (ACCBO)	19C	LMA	\$20,232.80
					19C	Matrix Code	\$911,724.42
Total							\$12,950,704.85

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2018	27	8926	6251809	Community Human Services	03T	LMC	\$783.55
2018	27	8926	6263012	Community Human Services	03T	LMC	\$1,449.52
2018	27	8926	6273140	Community Human Services	03T	LMC	\$1,739.62
2018	27	8926	6278656	Community Human Services	03T	LMC	\$2,183.16
2018	27	8926	6291496	Community Human Services	03T	LMC	\$975.16
					03T	Matrix Code	\$7,131.01
2012	255	9179	6314926	Allen Place Community Services, Inc	05A	LMC	\$1,500.00
2013	257	9188	6314926	Allen Place Community Services, Inc	05A	LMC	\$1,000.00
2016	2	8320	6273140	Allegheny City Central Association	05A	LMC	\$5,281.80
2016	2	8320	6283731	Allegheny City Central Association	05A	LMC	\$4,150.20
2016	102	8987	6251809	Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels	05A	LMC	\$1,174.58
2016	102	8987	6276947	Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels	05A	LMC	\$1,325.42
2016	161	9207	6322329	Birmingham Foundation/WinChar Seniors	05A	LMC	\$3,000.00
2017	51	8817	6345719	Lawrenceville United	05A	LMC	\$1,627.93
2017	51	8817	6355104	Lawrenceville United	05A	LMC	\$1,078.94
2017	51	8817	6360094	Lawrenceville United	05A	LMC	\$2,315.32
2017	52	8757	6305059	Lifespan, Inc.	05A	LMC	\$5,625.00
2017	87	8847	6269867	Riverview Manor	05A	LMC	\$2,500.00
2018	8	9264	6342754	Bloomfield Citizens Council	05A	LMC	\$5,500.00
2018	11	9265	6342754	Bloomfield Preservation and Heritage	05A	LMC	\$2,500.00
2018	20	8969	6257080	Catholic Youth Association	05A	LMC	\$5,000.00
2018	45	8999	6251809	Jewish Association on Aging	05A	LMC	\$3,000.00
2018	46	9019	6276947	Jewish Community Center - Young Men and Womens Hebrew Association	05A	LMC	\$5,000.00
2018	57	9055	6285703	Little Sisters of the Poor	05A	LMC	\$3,750.00
2018	87	9145	6360094	Riverview Apartments	05A	LMC	\$3,000.00
2018	92	8986	6251809	Saint Marks Evangelical Lutheran Church/Brookline Meals on Wheels	05A	LMC	\$6,000.00
2018	121	8897	6293612	Senior Community Program	05A	LMC	\$3,351.19
2018	147	9189	6314926	Allen Place Community Services, Inc	05A	LMC	\$3,500.00
2019	144	9235	6330095	Senior Community Program	05A	LMC	\$750,000.00
					05A	Matrix Code	\$821,180.38
2018	100	9021	6302232	The Union Project	05B	LMC	\$3,000.00
					05B	Matrix Code	\$3,000.00
2018	107	8928	6257080	Women's Center and Shelter	05C	LMC	\$8,361.75
2018	107	8928	6276947	Women's Center and Shelter	05C	LMC	\$8,967.62
2018	107	8928	6297622	Women's Center and Shelter	05C	LMC	\$9,187.59
					05C	Matrix Code	\$26,516.96
2011	272	8870	6285703	WPA Police Athletic League	05D	LMC	\$10,000.00
2013	258	9245	6351726	Rox Performance Academy	05D	LMC	\$2,000.00
2013	258	9246	6351726	Rox Performance Academy	05D	LMC	\$3,000.00
2014	29	8839	6305059	Children's Museum of Pittsburgh	05D	LMC	\$3,000.00
2015	30	8840	6305059	Children's Museum of Pittsburgh	05D	LMC	\$3,500.00
2016	1	9170	6345719	Afro-American Music Institute	05D	LMC	\$8,500.00
2016	25	8841	6305059	Children's Museum of Pittsburgh	05D	LMC	\$3,000.00
2016	31	8977	6254474	Earthen Vessels	05D	LMC	\$7,000.00
2016	117	9114	6326985	Washington Heights Athletic Association	05D	LMC	\$3,000.00
2017	5	9047	6291496	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	05D	LMC	\$6,000.00
2017	18	8842	6305059	Children's Museum of Pittsburgh	05D	LMC	\$2,500.00
2017	35	8795	6257080	Greater Pittsburgh Arts Council	05D	LMC	\$2,500.00
2017	84	8797	6265685	Promise Group	05D	LMC	\$951.50
2017	84	8797	6360094	Promise Group	05D	LMC	\$1,912.66
2017	94	9076	6254474	Schenley Heights CDC	05D	LMC	\$10,000.00
2017	94	9078	6254474	Schenley Heights CDC	05D	LMC	\$10,000.00
2017	98	8876	6263012	SLB Radio Productions	05D	LMC	\$8,000.00



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2017	109	9113	6326985	Washington Heights Athletic Association	05D	LMC	\$2,500.00
2017	113	9205	6348514	Birmingham Foundation/Westside Mustangs Youth Football Athletic Association	05D	LMC	\$8,500.00
2017	147	8978	6254474	Earthen Vessels	05D	LMC	\$3,551.20
2017	147	8978	6314926	Earthen Vessels	05D	LMC	\$4,848.80
2018	6	8981	6269867	Bidwell Training Center	05D	LMC	\$3,250.00
2018	7	9048	6291496	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	05D	LMC	\$1,847.82
2018	7	9048	6310805	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	05D	LMC	\$652.18
2018	16	8994	6251809	Brookline Teen Outreach	05D	LMC	\$4,000.00
2018	24	9041	6257080	Children 2 Champions/Northshore Stallions	05D	LMC	\$5,000.00
2018	32	8967	6334023	Friendship Circle	05D	LMC	\$5,000.00
2018	34	9108	6310805	Garfield Jubilee Association	05D	LMC	\$2,500.00
2018	35	9109	6360094	Greater Pittsburgh Arts Council	05D	LMC	\$2,500.00
2018	39	8961	6334023	Higher Achievement, Inc.	05D	LMC	\$2,500.00
2018	62	9001	6257080	Neighborhood Academy	05D	LMC	\$5,000.00
2018	66	9143	6345719	The Open Door	05D	LMC	\$10,000.00
2018	86	9323	6364897	Reading is Fundamental	05D	LMC	\$7,000.00
2018	90	8964	6251809	Saint Andrew Lutheran Church	05D	LMC	\$2,500.00
2018	96	8959	6322329	Sheraden United Methodist Church - Kidz Club	05D	LMC	\$2,500.00
2018	96	9166	6322329	Sheraden United Methodist Church/Sheraden United Methodist Church Kidz Klub	05D	LMC	\$5,000.00
2018	141	9206	6348514	Birmingham Foundation/Westside Mustangs Youth Football Athletic Association	05D	LMC	\$493.76
2018	146	9168	6342754	Pittsburgh Musical Theater	05D	LMC	\$5,000.00
2019	98	9322	6364897	Reading is Fundamental	05D	LMC	\$2,500.00
					05D	Matrix Code	\$171,507.92
2011	273	9176	6308552	Kitchen of Grace	05H	LMC	\$500.00
2012	261	9177	6308552	Kitchen of Grace	05H	LMC	\$2,000.00
2014	13	9117	6281469	Bloomfield Garfield Corporation	05H	LMC	\$11,000.00
2015	13	9116	6281469	Bloomfield Garfield Corporation	05H	LMC	\$4,000.00
2016	10	9115	6281469	Bloomfield Garfield Corporation	05H	LMC	\$8,500.00
2017	148	8988	6278656	Center for Employment Oppurtunities, Inc	05H	LMC	\$5,000.00
2017	152	9197	6334023	Associated Master Plumbers of Allegheny County (AMPAC)	05H	LMA	\$1,000.00
2017	152	9197	6355104	Associated Master Plumbers of Allegheny County (AMPAC)	05H	LMA	\$4,000.00
2018	47	8983	6263012	Jewish Family and Community Services - Career Development	05H	LMC	\$109.41
2018	47	8983	6269867	Jewish Family and Community Services - Career Development	05H	LMC	\$135.51
2018	47	8983	6281469	Jewish Family and Community Services - Career Development	05H	LMC	\$311.65
2018	47	8983	6291496	Jewish Family and Community Services - Career Development	05H	LMC	\$1,493.76
2018	47	8983	6302232	Jewish Family and Community Services - Career Development	05H	LMC	\$1,116.63
2018	52	9071	6310805	Landforce/Pittsburgh Conservation Corps	05H	LMC	\$10,000.00
2018	69	9074	6265685	People's Oakland	05H	LMC	\$2,500.00
2018	74	9031	6269867	Pittsburgh Community Kitchen/Community Kitchen Pgh	05H	LMC	\$3,000.00
2018	81	9094	6276947	Trade Institute of Pittsburgh	05H	LMC	\$10,000.00
2018	142	9032	6273140	Energy Innovation Center Institute Inc	05H	LMC	\$10,000.00
2019	58	9314	6364897	Jewish Family & Community Service - Career Development	05H	LMC	\$1,831.18
					05H	Matrix Code	\$76,498.14
2018	99	8971	6257080	Tree of Hope	05I	LMC	\$7,500.00
					05I	Matrix Code	\$7,500.00
2018	12	9039	6283731	Brashear Association, Inc.	05L	LMC	\$13,000.00
					05L	Matrix Code	\$13,000.00
2017	73	9276	6351726	Persad Center	05M	LMC	\$2,500.00
2018	72	9203	6342754	Allies for Health and Well Being	05M	LMC	\$5,000.00
2018	85	8968	6285703	Prevention Point Pittsburgh	05M	LMC	\$7,500.00



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					05M	Matrix Code	\$15,000.00
2018	117	8957	6257080	Urban League	05U	LMC	\$7,856.69
2018	117	8957	6265685	Urban League	05U	LMC	\$9,224.35
2018	117	8957	6278656	Urban League	05U	LMC	\$7,756.38
2018	117	8957	6285703	Urban League	05U	LMC	\$9,332.84
2018	117	8957	6297622	Urban League	05U	LMC	\$2,983.43
					05U	Matrix Code	\$37,153.69
2016	108	8423	6293612	South Side Slope Neighborhood Association	05V	LMA	\$1,900.00
2017	69	9112	6283731	PA Cleanways of Allegheny County	05V	LMA	\$8,000.00
2018	67	9111	6283731	PA Cleanways of Allegheny County	05V	LMA	\$2,500.00
					05V	Matrix Code	\$12,400.00
2018	13	9040	6283731	Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank	05W	LMC	\$10,000.00
2018	15	8993	6269867	Brookline Christian Food Pantry	05W	LMC	\$7,500.00
2018	36	8970	6251809	Greater Pittsburgh Community Food Bank	05W	LMC	\$5,601.24
2018	36	8970	6257080	Greater Pittsburgh Community Food Bank	05W	LMC	\$5,767.30
2018	36	8970	6265685	Greater Pittsburgh Community Food Bank	05W	LMC	\$6,236.01
2018	36	8970	6293612	Greater Pittsburgh Community Food Bank	05W	LMC	\$13,035.52
2018	56	8962	6251809	Lincoln Place Presbyterian Church	05W	LMC	\$2,172.43
2018	56	8962	6269867	Lincoln Place Presbyterian Church	05W	LMC	\$977.94
2018	56	8962	6283731	Lincoln Place Presbyterian Church	05W	LMC	\$1,734.92
2018	56	8962	6303636	Lincoln Place Presbyterian Church	05W	LMC	\$614.71
2018	61	9043	6278656	National Council of Jewish Women	05W	LMC	\$8,000.00
2018	76	9000	6319955	Pittsburgh Community Services - Hunger	05W	LMC	\$30,533.25
2018	93	8960	6291496	Saint Paul's Benevolent and Missionary Institute	05W	LMC	\$2,500.00
2018	109	9046	6291496	YMCA of Greater Pittsburgh/Homewood Food Bank	05W	LMC	\$2,500.00
2019	47	9308	6364897	Greater Pittsburgh Community Food Bank	05W	LMC	\$183.92
					05W	Matrix Code	\$97,357.24
2016	109	8835	6278656	Spring Hill Civic League	05Z	LMA	\$2,351.82
2016	109	8835	6355104	Spring Hill Civic League	05Z	LMA	\$148.18
2016	110	9329	6364897	Stand Up Now d/b/a Project Love Coalition	05Z	LMC	\$10,000.00
2016	160	9148	6293612	Computer Reach	05Z	LMC	\$3,000.00
2017	101	8836	6355104	Spring Hill Civic League	05Z	LMA	\$2,479.23
2017	115	9102	6291496	YMCA of Greater Pittsburgh	05Z	LMC	\$2,500.00
2017	116	9215	6326985	Zellous Hope Project	05Z	LMC	\$3,000.00
2017	146	8974	6269867	Naomi's Place	05Z	LMC	\$2,874.18
2017	146	8974	6291496	Naomi's Place	05Z	LMC	\$1,813.28
2017	146	8974	6317874	Naomi's Place	05Z	LMC	\$1,814.87
2017	151	9149	6293612	Computer Reach	05Z	LMC	\$250.00
2018	3	8966	6297622	African American Chamber of Commerce	05Z	LMA	\$3,000.00
2018	18	8996	6348514	Carrick Community Council	05Z	LMA	\$17,000.00
2018	21	9020	6254474	Center for Victims - Crisis Intervention	05Z	LMC	\$3,770.07
2018	21	9020	6263012	Center for Victims - Crisis Intervention	05Z	LMC	\$3,477.60
2018	21	9020	6276947	Center for Victims - Crisis Intervention	05Z	LMC	\$3,532.16
2018	21	9020	6281469	Center for Victims - Crisis Intervention	05Z	LMC	\$1,896.11
2018	22	9028	6251809	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$1,641.35
2018	22	9028	6263012	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$178.57
2018	22	9028	6269867	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$252.08
2018	22	9028	6281469	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$269.31
2018	22	9028	6291496	Center for Victims - Pittsburgh Mediation Center	05Z	LMC	\$158.69
2018	29	8911	6276947	East Allegheny Community Council	05Z	LMA	\$2,500.00
2018	49	8985	6351666	Jewish Family and Community Services - Refugee Services	05Z	LMC	\$8,830.25
2018	49	8985	6360094	Jewish Family and Community Services - Refugee Services	05Z	LMC	\$169.75
2018	58	9018	6293612	Macedonia Family and Community Enrichment Center (FACE)	05Z	LMC	\$8,500.00
2018	63	9044	6257080	Northside Community Development Fund	05Z	LMA	\$5,000.00
2018	68	8958	6291496	Pennsylvania Resource Council	05Z	LMA	\$2,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	71	8965	6265685	Pittsburgh Action Against Rape	05Z	LMC	\$25,213.74
2018	71	8965	6278656	Pittsburgh Action Against Rape	05Z	LMC	\$16,018.52
2018	71	8965	6293612	Pittsburgh Action Against Rape	05Z	LMC	\$8,767.74
2018	95	9003	6265685	Shepherd Wellness Community	05Z	LMC	\$10,927.51
2018	95	9003	6281469	Shepherd Wellness Community	05Z	LMC	\$1,072.49
2018	108	9095	6285703	YMCA Allegheny	05Z	LMC	\$2,500.00
2018	145	9133	6278656	Northside Partnership Project	05Z	LMA	\$5,000.00
							\$162,407.50
Total							\$1,450,652.84

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	6	8079	6334023	Comprehensive Planning	20		\$14,391.60
2013	11	9199	6313068	Comprehensive Plan	20		\$54,600.00
2014	141	8435	6281469	Cultural Heritage Plan	20		\$3,391.26
2014	141	8435	6314926	Cultural Heritage Plan	20		\$1,824.73
2014	141	8435	6322329	Cultural Heritage Plan	20		\$2,153.03
2014	144	9249	6334023	Planning and Management	20		\$19,437.52
2018	119	9224	6326985	Comprehensive Plan	20		\$14,021.68
2018	119	9224	6334023	Comprehensive Plan	20		\$25,978.32
2019	162	9255	6343428	URA Program Delivery/Planning	20		\$52,083.88
							\$187,882.02
2016	157	8695	6263012	Design, Construction, & Inspection	21A		\$22,032.31
2016	157	8695	6275854	Design, Construction, & Inspection	21A		\$8,106.56
2016	157	8695	6281469	Design, Construction, & Inspection	21A		\$10,076.96
2016	157	8695	6287135	Design, Construction, & Inspection	21A		\$9,732.66
2016	157	8695	6291496	Design, Construction, & Inspection	21A		\$2,559.28
2016	157	8695	6293612	Design, Construction, & Inspection	21A		\$7,011.86
2016	157	8695	6319955	Design, Construction, & Inspection	21A		\$1,021.84
2017	118	8703	6263012	Administration	21A		\$4,101.23
2017	118	8703	6269867	Administration	21A		\$1,155.65
2017	118	8703	6273140	Administration	21A		\$759.44
2017	118	8703	6281469	Administration	21A		\$516.50
2017	118	8703	6285703	Administration	21A		\$36.25
2017	118	8703	6293612	Administration	21A		\$48.85
2017	118	8703	6308552	Administration	21A		\$62.62
2017	121	8600	6296286	Personnel	21A		\$179,090.87
2017	123	8885	6269867	ADA Compliance	21A		\$1,237.25
2017	123	8885	6273140	ADA Compliance	21A		\$1,957.00
2018	113	8904	6268790	Administration	21A		\$2,422.04
2018	113	8904	6278181	Administration	21A		\$1,990.00
2018	113	8904	6281469	Administration	21A		\$2,000.00
2018	113	8904	6293612	Administration	21A		\$2,184.38
2018	113	8904	6297622	Administration	21A		\$17,993.41
2018	113	8904	6308552	Administration	21A		\$4,540.98
2018	113	8904	6314926	Administration	21A		\$3,047.25
2018	113	8904	6317874	Administration	21A		\$1,590.90
2018	113	8904	6322329	Administration	21A		\$1,054.45
2018	113	8904	6331192	Administration	21A		\$429.13
2018	113	8904	6336182	Administration	21A		\$1,321.53
2018	113	8904	6342754	Administration	21A		\$29,054.70
2018	113	8904	6348514	Administration	21A		\$440.64
2018	113	8904	6357061	Administration	21A		\$120.25
2018	116	8896	6251809	Personnel	21A		\$17,655.76

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	PITTSBURGH	PA	B81MC420103	\$24,963,000.00	\$0.00	\$24,963,000.00	\$24,963,000.00
				B82MC420103	\$21,361,000.00	\$0.00	\$21,361,000.00	\$21,361,000.00
				B88MC420103	\$15,933,000.00	\$0.00	\$15,933,000.00	\$15,933,000.00
				B89MC420103	\$16,572,000.00	\$0.00	\$16,572,000.00	\$16,572,000.00
				B90MC420103	\$15,872,000.00	\$0.00	\$15,872,000.00	\$15,872,000.00
				B91MC420103	\$17,576,000.00	\$0.00	\$17,576,000.00	\$17,576,000.00
				B92MC420103	\$18,367,000.00	\$0.00	\$18,367,000.00	\$18,367,000.00
				B93MC420103	\$21,031,000.00	\$0.00	\$21,031,000.00	\$21,031,000.00
				B94MC420103	\$23,316,000.00	\$0.00	\$23,316,000.00	\$23,316,000.00
				B95MC420103	\$23,113,000.00	\$0.00	\$23,113,000.00	\$23,113,000.00
				B96MC420103	\$22,422,000.00	\$0.00	\$22,422,000.00	\$22,422,000.00
				B97MC420103	\$21,974,000.00	\$0.00	\$21,974,000.00	\$21,974,000.00
				B98MC420103	\$21,181,000.00	\$0.00	\$21,181,000.00	\$21,181,000.00
				B99MC420103	\$21,309,000.00	\$0.00	\$21,309,000.00	\$21,309,000.00
				B00MC420103	\$21,245,000.00	\$0.00	\$21,245,000.00	\$21,245,000.00
				B01MC420103	\$21,935,000.00	\$0.00	\$21,935,000.00	\$21,935,000.00
				B02MC420103	\$21,875,000.00	\$0.00	\$21,875,000.00	\$21,875,000.00
				B03MC420103	\$20,645,000.00	\$0.00	\$20,645,000.00	\$20,645,000.00
				B04MC420103	\$20,290,000.00	\$0.00	\$20,290,000.00	\$20,290,000.00
				B05MC420103	\$19,141,941.00	\$0.00	\$19,141,941.00	\$19,141,941.00
				B06MC420103	\$17,163,345.00	\$0.00	\$17,163,345.00	\$17,163,345.00
				B07MC420103	\$17,158,500.00	\$0.00	\$17,158,500.00	\$17,158,500.00
				B08MC420103	\$16,490,923.00	\$0.00	\$16,490,923.00	\$16,490,923.00
				B09MC420103	\$16,682,767.00	\$0.00	\$16,682,767.00	\$16,682,767.00
				B10MC420103	\$18,038,480.00	\$0.00	\$18,038,480.00	\$18,038,480.00
				B11MC420103	\$15,037,738.00	\$0.00	\$15,037,738.00	\$15,037,738.00
				B12MC420103	\$13,027,195.00	\$0.00	\$13,027,195.00	\$13,027,195.00
				B13MC420103	\$13,338,643.00	\$0.00	\$13,338,643.00	\$13,338,643.00
				B14MC420103	\$13,005,764.00	\$0.00	\$12,930,301.80	\$12,892,804.73
				B15MC420103	\$12,766,552.00	\$0.00	\$12,732,798.78	\$12,722,828.58
B16MC420103	\$12,753,055.00	\$0.00	\$12,692,511.69	\$12,566,618.54				
B17MC420103	\$12,754,743.00	\$0.00	\$12,492,300.42	\$11,677,436.73				
B18MC420103	\$13,913,919.00	\$0.00	\$11,552,383.25	\$11,150,071.61				
B19MC420103	\$13,840,505.00	\$0.00	\$6,290,985.00	\$3,959,716.99				
PITTSBURGH Subtotal:					\$616,094,070.00	\$0.00	\$605,750,812.94	\$602,029,009.18
EN Subtotal:					\$616,094,070.00	\$0.00	\$605,750,812.94	\$602,029,009.18

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	PITTSBURGH	PA	B81MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B82MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B88MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B89MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B90MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B91MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B92MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B93MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B94MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B95MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B96MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B97MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B98MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B99MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B00MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B01MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B02MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B03MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B04MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B05MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B06MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B07MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B08MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B09MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B10MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B11MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B12MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B13MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B14MC420103	\$472,962.27	\$75,462.20	\$112,959.27	\$0.00
				B15MC420103	\$44,216.15	\$33,753.22	\$43,723.42	\$0.00
				B16MC420103	\$354,103.56	\$60,543.31	\$186,436.46	\$0.00
				B17MC420103	\$699,623.03	\$262,442.58	\$1,077,306.27	\$0.00
				B18MC420103	\$2,562,324.89	\$2,361,535.75	\$2,763,847.39	\$0.00
				B19MC420103	\$3,959,716.99	\$7,549,520.00	\$9,880,788.01	\$0.00
				PITTSBURGH Subtotal:	\$8,092,946.89	\$10,343,257.06	\$14,065,060.82	\$0.00
		EN Subtotal:			\$8,092,946.89	\$10,343,257.06	\$14,065,060.82	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount			
CDBG	SL	PITTSBURGH	PA	B02MC420103	\$0.00	\$0.00	\$0.00	\$0.00			
				B02MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00			
				B02MC420103-A-OLD	\$6,500,000.00	\$0.00	\$0.00	\$0.00			
				B02MC420103-OLD	\$4,500,000.00	\$0.00	\$0.00	\$0.00			
				B03MC420103	\$0.00	\$0.00	\$0.00	\$0.00			
				B03MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00			
				B03MC420103-A-OLD	\$2,000,000.00	\$0.00	\$0.00	\$0.00			
				B03MC420103-OLD	\$3,000,000.00	\$0.00	\$0.00	\$0.00			
				B07MC420103	\$0.00	\$0.00	\$0.00	\$0.00			
				B07MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00			
				B07MC420103-A-OLD	\$10,000,000.00	\$0.00	\$0.00	\$0.00			
				B07MC420103-OLD	\$4,000,000.00	\$0.00	\$0.00	\$0.00			
				PITTSBURGH Subtotal:				\$30,000,000.00	\$0.00	\$0.00	\$0.00
				SL Subtotal:				\$30,000,000.00	\$0.00	\$0.00	\$0.00
RL	PITTSBURGH	PA	B16MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
			B17MC420103	\$4,140,520.11	\$0.00	\$4,140,520.11	\$4,140,520.11				
			B18MC420103	\$3,694,725.47	\$0.00	\$3,694,725.47	\$3,694,725.47				
			B19MC420103	\$3,126,973.60	\$0.00	\$3,126,973.60	\$3,126,973.60				
			B20MC420103	\$473,960.40	\$0.00	\$94,285.30	\$94,285.30				
			PITTSBURGH Subtotal:				\$11,436,179.58	\$0.00	\$11,056,504.48	\$11,056,504.48	
RL Subtotal:				\$11,436,179.58	\$0.00	\$11,056,504.48	\$11,056,504.48				
PI	PITTSBURGH	PA	B97MC420103	\$4,109,375.29	\$0.00	\$4,109,375.29	\$4,109,375.29				
			B98MC420103	\$3,159,324.17	\$0.00	\$3,159,324.17	\$3,159,324.17				
			B99MC420103	\$5,582,255.20	\$0.00	\$5,582,255.20	\$5,582,255.20				
			B00MC420103	\$4,729,782.38	\$0.00	\$4,729,782.38	\$4,729,782.38				
			B01MC420103	\$6,320,250.00	\$0.00	\$6,320,250.00	\$6,320,250.00				
			B02MC420103	\$6,299,496.00	\$0.00	\$6,299,496.00	\$6,299,496.00				
			B04MC420103	\$3,760,412.00	\$0.00	\$3,760,412.00	\$3,760,412.00				
			B05MC420103	\$3,884,695.00	\$0.00	\$3,884,695.00	\$3,884,695.00				
			B06MC420103	\$4,027,179.00	\$0.00	\$4,027,179.00	\$4,027,179.00				
			B07MC420103	\$4,139,194.00	\$0.00	\$4,139,194.00	\$4,139,194.00				
			B08MC420103	\$3,728,457.05	\$0.00	\$3,728,457.05	\$3,728,457.05				
			B09MC420103	\$4,193,049.74	\$0.00	\$4,193,049.74	\$4,193,049.74				
			B10MC420103	\$2,129,514.04	\$0.00	\$2,129,514.04	\$2,129,514.04				
B11MC420103	\$2,084,186.70	\$0.00	\$2,084,186.70	\$2,084,186.70							
B12MC420103	\$4,035,912.41	\$0.00	\$4,035,912.41	\$4,035,912.41							

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	SL	PITTSBURGH	PA	B02MC420103	\$0.00	\$0.00	\$0.00	\$0.00			
				B02MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00			
				B02MC420103-A-OLD	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00			
				B02MC420103-OLD	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00			
				B03MC420103	\$0.00	\$0.00	\$0.00	\$0.00			
				B03MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00			
				B03MC420103-A-OLD	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00			
				B03MC420103-OLD	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00			
				B07MC420103	\$0.00	\$0.00	\$0.00	\$0.00			
				B07MC420103-A	\$0.00	\$0.00	\$0.00	\$0.00			
				B07MC420103-A-OLD	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00			
				B07MC420103-OLD	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00			
				PITTSBURGH Subtotal:				\$0.00	\$30,000,000.00	\$30,000,000.00	\$0.00
				SL Subtotal:				\$0.00	\$30,000,000.00	\$30,000,000.00	\$0.00
				RL	PITTSBURGH	PA	B16MC420103	\$0.00	\$0.00	\$0.00	\$0.00
B17MC420103	\$0.00	\$0.00	\$0.00				\$0.00				
B18MC420103	\$0.00	\$0.00	\$0.00				\$0.00				
B19MC420103	\$2,530,447.58	\$0.00	\$0.00				\$0.00				
B20MC420103	\$94,285.30	\$379,675.10	\$379,675.10				\$0.00				
PITTSBURGH Subtotal:							\$2,624,732.88	\$379,675.10	\$379,675.10	\$0.00	
RL Subtotal:				\$2,624,732.88	\$379,675.10	\$379,675.10	\$0.00				
PI	PITTSBURGH	PA	B97MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
			B98MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
			B99MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
			B00MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
			B01MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
			B02MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
			B04MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
			B05MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
			B06MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
			B07MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
			B08MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
			B09MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
			B10MC420103	\$0.00	\$0.00	\$0.00	\$0.00				
B11MC420103	\$0.00	\$0.00	\$0.00	\$0.00							
B12MC420103	\$0.00	\$0.00	\$0.00	\$0.00							

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CDBG	PI	PITTSBURGH	PA	B13MC420103	\$4,123,115.33	\$0.00	\$4,123,115.33	\$4,123,115.33
				B14MC420103	\$2,875,585.10	\$0.00	\$2,875,585.10	\$2,875,585.10
				B15MC420103	\$4,151,256.75	\$0.00	\$4,151,256.75	\$4,151,256.75
				B16MC420103	\$2,102,307.80	\$0.00	\$2,102,307.80	\$2,102,307.80
				B17MC420103	\$2,917,715.57	\$0.00	\$2,917,715.57	\$2,917,715.57
				B18MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				PITTSBURGH Subtotal:	\$78,353,063.53	\$0.00	\$78,353,063.53	\$78,353,063.53
		PI Subtotal:		\$78,353,063.53	\$0.00	\$78,353,063.53	\$78,353,063.53	
ESG	EN	PITTSBURGH	PA	S90MC420002	\$413,000.00	\$0.00	\$413,000.00	\$413,000.00
				S91MC420002	\$407,000.00	\$0.00	\$407,000.00	\$407,000.00
				S92MC420002	\$404,000.00	\$0.00	\$404,000.00	\$404,000.00
				S93MC420002	\$271,000.00	\$0.00	\$271,000.00	\$271,000.00
				S94MC420002	\$615,000.00	\$0.00	\$615,000.00	\$615,000.00
				S95MC420002	\$842,000.00	\$0.00	\$842,000.00	\$842,000.00
				S96MC420002	\$585,000.00	\$0.00	\$585,000.00	\$585,000.00
				S97MC420002	\$582,000.00	\$0.00	\$582,000.00	\$582,000.00
				S98MC420002	\$839,000.00	\$0.00	\$839,000.00	\$839,000.00
				S99MC420002	\$756,000.00	\$0.00	\$756,000.00	\$756,000.00
				S00MC420002	\$755,000.00	\$0.00	\$755,000.00	\$755,000.00
				S01MC420002	\$749,000.00	\$0.00	\$749,000.00	\$749,000.00
				S02MC420002	\$746,000.00	\$0.00	\$746,000.00	\$746,000.00
				S03MC420002	\$749,000.00	\$0.00	\$749,000.00	\$749,000.00
				S04MC420002	\$755,183.00	\$0.00	\$755,183.00	\$755,183.00
				S05MC420002	\$742,084.00	\$0.00	\$742,084.00	\$742,084.00
				S06MC420002	\$736,241.00	\$0.00	\$736,241.00	\$736,241.00
				S07MC420002	\$740,197.00	\$0.00	\$740,197.00	\$740,197.00
				S08MC420002	\$739,298.00	\$0.00	\$739,298.00	\$739,298.00
				S09MC420002	\$734,232.00	\$0.00	\$734,232.00	\$734,232.00
S10MC420002	\$731,271.00	\$0.00	\$731,271.00	\$731,271.00				
		PITTSBURGH Subtotal:		\$13,891,506.00	\$0.00	\$13,891,506.00	\$13,891,506.00	
		EN Subtotal:		\$13,891,506.00	\$0.00	\$13,891,506.00	\$13,891,506.00	
SU	PITTSBURGH	PA	S99DC420001	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	
			S01DC420001	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	
			S03DC420001	\$67,000.00	\$0.00	\$67,000.00	\$67,000.00	
			S05DC420001	\$190,000.00	\$0.00	\$190,000.00	\$190,000.00	
			S07DC420001	\$59,300.00	\$0.00	\$59,300.00	\$59,300.00	

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CDBG	PI	PITTSBURGH	PA	B13MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B14MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B15MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B16MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B17MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				B18MC420103	\$0.00	\$0.00	\$0.00	\$0.00
				PITTSBURGH Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00
	PI Subtotal:			\$0.00	\$0.00	\$0.00	\$0.00	
ESG	EN	PITTSBURGH	PA	S90MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S91MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S92MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S93MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S94MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S95MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S96MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S97MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S98MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S99MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S00MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S01MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S02MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S03MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S04MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S05MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S06MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S07MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S08MC420002	\$0.00	\$0.00	\$0.00	\$0.00
				S09MC420002	\$0.00	\$0.00	\$0.00	\$0.00
S10MC420002	\$0.00	\$0.00	\$0.00	\$0.00				
	PITTSBURGH Subtotal:			\$0.00	\$0.00	\$0.00	\$0.00	
	EN Subtotal:			\$0.00	\$0.00	\$0.00	\$0.00	
SU	PITTSBURGH	PA	S99DC420001	\$0.00	\$0.00	\$0.00	\$0.00	
			S01DC420001	\$0.00	\$0.00	\$0.00	\$0.00	
			S03DC420001	\$0.00	\$0.00	\$0.00	\$0.00	
			S05DC420001	\$0.00	\$0.00	\$0.00	\$0.00	
			S07DC420001	\$0.00	\$0.00	\$0.00	\$0.00	

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ESG	SU	PITTSBURGH	PA	S09DC420001	\$131,303.00	\$0.00	\$131,303.00	\$131,303.00
				E11DC420001	\$91,527.00	\$0.00	\$91,527.00	\$91,527.00
				PITTSBURGH Subtotal:	\$819,130.00	\$0.00	\$819,130.00	\$819,130.00
		SU Subtotal:		\$819,130.00	\$0.00	\$819,130.00	\$819,130.00	
	AD	PITTSBURGH	PA	E11DC420001	\$1,036.00	\$0.00	\$1,036.00	\$1,036.00
				PITTSBURGH Subtotal:	\$1,036.00	\$0.00	\$1,036.00	\$1,036.00
		AD Subtotal:		\$1,036.00	\$0.00	\$1,036.00	\$1,036.00	
HOME	EN	PITTSBURGH	PA	M92MC420501	\$4,375,000.00	\$772,736.00	\$3,602,264.00	\$3,602,264.00
				M93MC420501	\$2,891,000.00	\$785,681.96	\$2,105,318.04	\$2,105,318.04
				M94MC420501	\$3,248,000.00	\$914,256.00	\$2,333,744.00	\$2,333,744.00
				M95MC420501	\$3,487,000.00	\$961,050.00	\$2,525,950.00	\$2,525,950.00
				M96MC420501	\$3,473,000.00	\$1,060,201.62	\$2,412,798.38	\$2,412,798.38
				M97MC420501	\$3,401,000.00	\$1,316,689.00	\$2,084,311.00	\$2,084,311.00
				M98MC420501	\$3,670,000.00	\$1,028,500.00	\$2,641,500.00	\$2,641,500.00
				M99MC420501	\$3,957,000.00	\$1,326,736.25	\$2,630,263.75	\$2,630,263.75
				M00MC420501	\$3,968,000.00	\$1,469,796.00	\$2,498,204.00	\$2,498,204.00
				M01MC420501	\$4,405,000.00	\$1,101,250.00	\$3,303,750.00	\$3,303,750.00
				M02MC420501	\$4,390,000.00	\$1,097,500.00	\$3,292,500.00	\$3,292,500.00
				M03MC420501	\$4,009,892.00	\$1,102,472.20	\$2,907,419.80	\$2,907,419.80
				M04MC420501	\$4,341,731.00	\$1,014,057.60	\$3,327,673.40	\$3,327,673.40
				M05MC420501	\$3,915,014.00	\$951,772.75	\$2,963,241.25	\$2,963,241.25
				M06MC420501	\$3,647,684.00	\$898,457.75	\$2,749,226.25	\$2,749,226.25
				M07MC420501	\$3,621,385.00	\$891,883.00	\$2,729,502.00	\$2,729,502.00
				M08MC420501	\$3,477,924.00	\$909,698.25	\$2,568,225.75	\$2,568,225.75
				M09MC420501	\$3,837,999.00	\$1,038,799.90	\$2,799,199.10	\$2,799,199.10
				M10MC420501	\$3,820,559.00	\$1,247,055.90	\$2,573,503.10	\$2,573,503.10
				M11MC420501	\$3,380,954.00	\$1,223,095.40	\$2,157,858.60	\$2,157,858.60
				M12MC420501	\$1,952,340.00	\$523,085.00	\$1,429,255.00	\$1,429,255.00
M13MC420501	\$1,730,731.59	\$503,185.00	\$1,227,546.59	\$1,227,546.59				
M14MC420501	\$1,835,101.00	\$654,658.10	\$1,180,442.90	\$1,180,442.90				
M15MC420501	\$1,636,132.00	\$444,033.00	\$1,192,099.00	\$1,192,099.00				
M16MC420501	\$1,701,045.00	\$460,261.25	\$1,240,783.75	\$1,240,783.75				
M17MC420501	\$1,667,573.00	\$466,893.25	\$1,200,679.75	\$1,172,444.82				
M18MC420501	\$2,362,447.00	\$519,524.70	\$1,316,084.46	\$951,510.78				
M19MC420501	\$2,155,155.00	\$772,107.62	\$128,782.51	\$0.00				
		PITTSBURGH Subtotal:		\$90,358,666.59	\$25,455,437.50	\$63,122,126.38	\$62,600,535.26	

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ESG	SU	PITTSBURGH	PA	S09DC420001	\$0.00	\$0.00	\$0.00	\$0.00
				E11DC420001	\$0.00	\$0.00	\$0.00	\$0.00
PITTSBURGH Subtotal:					\$0.00	\$0.00	\$0.00	\$0.00
SU Subtotal:					\$0.00	\$0.00	\$0.00	\$0.00
	AD	PITTSBURGH	PA	E11DC420001	\$0.00	\$0.00	\$0.00	\$0.00
				PITTSBURGH Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00
AD Subtotal:					\$0.00	\$0.00	\$0.00	\$0.00
HOME	EN	PITTSBURGH	PA	M92MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M93MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M94MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M95MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M96MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M97MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M98MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M99MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M00MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M01MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M02MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M03MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M04MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M05MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M06MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M07MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M08MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M09MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M10MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M11MC420501	\$0.00	\$0.00	\$0.00	\$0.00
M12MC420501	\$0.00	\$0.00	\$0.00	\$0.00				
M13MC420501	\$0.00	\$0.00	\$0.00	\$0.00				
M14MC420501	\$0.00	\$0.00	\$0.00	\$0.00				
M15MC420501	\$0.00	\$0.00	\$0.00	\$0.00				
M16MC420501	\$141,928.35	\$0.00	\$0.00	\$0.00				
M17MC420501	\$676,444.82	\$0.00	\$28,234.93	\$0.00				
M18MC420501	\$951,510.78	\$526,837.84	\$891,411.52	\$0.00				
M19MC420501	\$0.00	\$1,254,264.87	\$1,383,047.38	\$0.00				
PITTSBURGH Subtotal:					\$1,769,883.95	\$1,781,102.71	\$2,302,693.83	\$0.00

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HOME	EN	EN Subtotal:			\$90,358,666.59	\$25,455,437.50	\$63,122,126.38	\$62,600,535.26
	PI	PITTSBURGH	PA	M05MC420501	\$636,097.78	\$0.00	\$636,097.78	\$636,097.78
				M06MC420501	\$783,402.57	\$0.00	\$783,402.57	\$783,402.57
				M07MC420501	\$391,178.31	\$0.00	\$391,178.31	\$391,178.31
				M08MC420501	\$164,687.38	\$0.00	\$164,687.38	\$164,687.38
				M09MC420501	\$320,182.11	\$0.00	\$320,182.11	\$320,182.11
				M10MC420501	\$712,110.67	\$0.00	\$712,110.67	\$712,110.67
				M11MC420501	\$230,928.23	\$0.00	\$230,928.23	\$230,928.23
				M12MC420501	\$300,836.80	\$28,254.26	\$272,582.54	\$272,582.54
				M13MC420501	\$309,590.75	\$29,398.33	\$280,192.42	\$280,192.42
				M14MC420501	\$353,783.41	\$15,804.11	\$337,979.30	\$337,979.30
				M15MC420501	\$543,977.27	\$50,508.12	\$493,469.15	\$493,469.15
				M16MC420501	\$727,417.90	\$88,814.78	\$638,603.12	\$638,603.12
				M17MC420501	\$617,146.61	\$0.00	\$617,146.61	\$617,146.61
				M18MC420501	\$727,744.86	\$72,774.48	\$654,970.38	\$654,970.38
				M19MC420501	\$540,238.30	\$54,023.83	\$486,214.47	\$486,214.47
				M20MC420501	\$178,186.68	\$0.00	\$145,990.05	\$145,990.05
		PITTSBURGH Subtotal:			\$7,537,509.63	\$339,577.91	\$7,165,735.09	\$7,165,735.09
		PI Subtotal:			\$7,537,509.63	\$339,577.91	\$7,165,735.09	\$7,165,735.09
	PA	PITTSBURGH	PA	M12MC420501	\$28,254.26	\$28,254.26	\$0.00	\$28,254.26
				M13MC420501	\$29,398.33	\$0.00	\$29,398.33	\$29,398.33
				M14MC420501	\$15,804.11	\$0.00	\$15,804.11	\$15,804.11
				M15MC420501	\$50,508.12	\$0.00	\$50,508.12	\$50,508.12
				M16MC420501	\$88,814.78	\$0.00	\$88,814.78	\$88,814.78
				M18MC420501	\$72,774.48	\$0.00	\$72,774.48	\$72,774.48
				M19MC420501	\$54,023.83	\$0.00	\$54,023.83	\$54,023.83
		PITTSBURGH Subtotal:			\$339,577.91	\$28,254.26	\$311,323.65	\$339,577.91
		PA Subtotal:			\$339,577.91	\$28,254.26	\$311,323.65	\$339,577.91
HOPWA	EN	PITTSBURGH	PA	PA28H96F017	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00
				PA28H97F018	\$459,000.00	\$0.00	\$459,000.00	\$459,000.00
				PA28H98F002	\$463,000.00	\$0.00	\$463,000.00	\$463,000.00
				PA28H99F002	\$491,000.00	\$0.00	\$491,000.00	\$491,000.00
				PAH00F002	\$497,000.00	\$0.00	\$497,000.00	\$497,000.00
				PAH01F002	\$539,000.00	\$0.00	\$539,000.00	\$539,000.00
				PAH02F002	\$579,000.00	\$0.00	\$579,000.00	\$579,000.00
				PAH03F002	\$607,000.00	\$0.00	\$607,000.00	\$607,000.00

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HOME	EN	EN Subtotal:			\$1,769,883.95	\$1,781,102.71	\$2,302,693.83	\$0.00
	PI	PITTSBURGH	PA	M05MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M06MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M07MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M08MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M09MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M10MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M11MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M12MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M13MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M14MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M15MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M16MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M17MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M18MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M19MC420501	\$133,486.35	\$0.00	\$0.00	\$0.00
				M20MC420501	\$145,990.05	\$32,196.63	\$32,196.63	\$0.00
		PITTSBURGH Subtotal:			\$279,476.40	\$32,196.63	\$32,196.63	\$0.00
		PI Subtotal:			\$279,476.40	\$32,196.63	\$32,196.63	\$0.00
	PA	PITTSBURGH	PA	M12MC420501	\$0.00	\$28,254.26	\$0.00	\$0.00
				M13MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M14MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M15MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M16MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M18MC420501	\$0.00	\$0.00	\$0.00	\$0.00
				M19MC420501	\$54,023.83	\$0.00	\$0.00	\$0.00
		PITTSBURGH Subtotal:			\$54,023.83	\$28,254.26	\$0.00	\$0.00
		PA Subtotal:			\$54,023.83	\$28,254.26	\$0.00	\$0.00
HOPWA	EN	PITTSBURGH	PA	PA28H96F017	\$0.00	\$0.00	\$0.00	\$0.00
				PA28H97F018	\$0.00	\$0.00	\$0.00	\$0.00
				PA28H98F002	\$0.00	\$0.00	\$0.00	\$0.00
				PA28H99F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH00F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH01F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH02F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH03F002	\$0.00	\$0.00	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
HOPWA	EN	PITTSBURGH	PA	PAH04F002	\$626,000.00	\$0.00	\$626,000.00	\$626,000.00
				PAH05F002	\$620,000.00	\$0.00	\$620,000.00	\$620,000.00
				PAH06F002	\$623,000.00	\$0.00	\$623,000.00	\$623,000.00
				PAH07F002	\$619,000.00	\$0.00	\$619,000.00	\$619,000.00
				PAH08F002	\$649,000.00	\$0.00	\$649,000.00	\$649,000.00
				PAH09F002	\$676,967.00	\$0.00	\$676,967.00	\$676,967.00
				PAH10F002	\$731,148.00	\$0.00	\$731,148.00	\$731,148.00
				PAH11F002	\$729,568.00	\$0.00	\$729,568.00	\$729,568.00
				PAH12F002	\$731,171.00	\$0.00	\$731,171.00	\$731,171.00
				PAH13F002	\$689,847.00	\$0.00	\$689,847.00	\$689,847.00
				PAH14F002	\$723,796.00	\$0.00	\$723,796.00	\$723,796.00
				PAH15F002	\$721,418.00	\$0.00	\$721,418.00	\$721,418.00
				PAH16F002	\$735,136.00	\$0.00	\$735,136.00	\$735,136.00
				PAH17F002	\$837,664.00	\$0.00	\$837,664.00	\$837,664.00
				PAH18F002	\$948,891.00	\$0.00	\$948,891.00	\$948,891.00
				PAH19F002	\$1,071,974.00	\$0.00	\$1,071,974.00	\$708,257.23
				PITTSBURGH Subtotal:	\$15,769,580.00	\$0.00	\$15,769,580.00	\$15,405,863.23
		EN Subtotal:			\$15,769,580.00	\$0.00	\$15,769,580.00	\$15,405,863.23
GRANTEE					\$864,600,319.24	\$25,823,269.67	\$796,240,818.07	\$791,661,960.68

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOPWA	EN	PITTSBURGH	PA	PAH04F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH05F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH06F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH07F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH08F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH09F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH10F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH11F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH12F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH13F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH14F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH15F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH16F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH17F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH18F002	\$0.00	\$0.00	\$0.00	\$0.00
				PAH19F002	\$708,257.23	\$0.00	\$363,716.77	\$0.00
				PITTSBURGH Subtotal:	\$708,257.23	\$0.00	\$363,716.77	\$0.00
		EN Subtotal:			\$708,257.23	\$0.00	\$363,716.77	\$0.00
GRANTEE					\$13,529,321.18	\$42,564,485.76	\$47,143,343.15	\$0.00

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2019 1	31st Ward Community Action Group	Provide funding for the food pantry to serve income eligible residents	CDBG	\$8,500.00	\$0.00
2	Allegheny Cleanways		CDBG	\$10,000.00	\$0.00
3	ACH Clear Pathways	Provide funding for youth summer camp that specializes in visual arts, dance, music and theatre for eligible participants	CDBG	\$8,000.00	\$0.00
4	Afro American Music Institute	Provide training and scholarships to music program	CDBG	\$2,500.00	\$0.00
5	Aleph Institute	Provide funding for re-entry programs and other support services for inmates and their families	CDBG	\$5,000.00	\$0.00
6	Allies for health + wellbeing	Provide funding to provide compassionate and caring support services for individuals living with HIV/AIDS to help clients live longer, healthier, and more productive lives.	CDBG	\$0.00	\$7,500.00
7	Angel's Place	Provide funding for single parents who are low income, full time students with the help needed to complete their education, secure satisfying employment, establish careers and become self-sufficient citizens.	CDBG	\$0.00	\$2,500.00
8	Bible Center Church	Funds for the Own Our Own Entrepreneurship Academy, which equips African Americans with skills to build wealth through business creation. Funds cover personnel costs and curriculum for participants.	CDBG	\$8,500.00	\$0.00
9	Bidwell Training Center	Provide high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.	CDBG	\$3,000.00	\$3,000.00
10	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	Provide funding for their youth mentoring program to benefit youth from backgrounds of environmental risk, disadvantage, and parental incarceration.	CDBG	\$0.00	\$9,000.00
13	Bloomfield Development Corp.	Provide funding for the expansion & creation of programs through the master plan for economic development	CDBG	\$0.00	\$12,500.00
14	Bloomfield Garfield Corporation	The BGC partners with the Pgh. Public Schools & Neighborhood Learning Alliance to operate an academically focused afterschool programs and a summer camp for low/mod students. CDBG funds will be used to support the costs associated with this program	CDBG	\$0.00	\$10,000.00
15	Brashear Association, Inc.	Provide funding for educational enrichment programs, both school-year & summer programs.	CDBG	\$0.00	\$15,500.00
16	Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank	Provide funding for the Food Bank program for income eligible residents in the Arlington neighborhood of Pittsburgh	CDBG	\$0.00	\$2,500.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2019 1	31st Ward Community Action Group	Provide funding for the food pantry to serve income eligible residents	CDBG \$0.00
2	Allegheny Cleanways		CDBG \$0.00
3	ACH Clear Pathways	Provide funding for youth summer camp that specializes in visual arts, dance, music and theatre for eligible participants	CDBG \$0.00
4	Afro American Music Institute	Provide training and scholarships to music program	CDBG \$0.00
5	Aleph Institute	Provide funding for re-entry programs and other support services for inmates and their families	CDBG \$0.00
6	Allies for health + wellbeing	Provide funding to provide compassionate and caring support services for individuals living with HIV/AIDS to help clients live longer, healthier, and more productive lives.	CDBG \$0.00
7	Angel's Place	Provide funding for single parents who are low income, full time students with the help needed to complete their education, secure satisfying employment, establish careers and become self-sufficient citizens.	CDBG \$0.00
8	Bible Center Church	Funds for the Own Our Own Entrepreneurship Academy, which equips African Americans with skills to build wealth through business creation. Funds cover personnel costs and curriculum for participants.	CDBG \$0.00
9	Bidwell Training Center	Provide high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.	CDBG \$0.00
10	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	Provide funding for their youth mentoring program to benefit youth from backgrounds of environmental risk, disadvantage, and parental incarceration.	CDBG \$0.00
13	Bloomfield Development Corp.	Provide funding for the expansion & creation of programs through the master plan for economic development	CDBG \$0.00
14	Bloomfield Garfield Corporation	The BGC partners with the Pgh. Public Schools & Neighborhood Learning Alliance to operate an academically focused afterschool programs and a summer camp for low/mod students. CDBG funds will be used to support the costs associated with this program	CDBG \$0.00
15	Brashear Association, Inc.	Provide funding for educational enrichment programs, both school-year & summer programs.	CDBG \$0.00
16	Brashear Association/Henry Kaufman Food Pantry/Arlington Food Bank	Provide funding for the Food Bank program for income eligible residents in the Arlington neighborhood of Pittsburgh	CDBG \$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2019 1	31st Ward Community Action Group	Provide funding for the food pantry to serve income eligible residents	CDBG	\$0.00	\$0.00
2	Allegheny Cleanways		CDBG	\$0.00	\$0.00
3	ACH Clear Pathways	Provide funding for youth summer camp that specializes in visual arts, dance, music and theatre for eligible participants	CDBG	\$0.00	\$0.00
4	Afro American Music Institute	Provide training and scholarships to music program	CDBG	\$0.00	\$0.00
5	Aleph Institute	Provide funding for re-entry programs and other support services for inmates and their families	CDBG	\$0.00	\$0.00
6	Allies for health + wellbeing	Provide funding to provide compassionate and caring support services for individuals living with HIV/AIDS to help clients live longer, healthier, and more productive lives.	CDBG	\$7,500.00	\$0.00
7	Angel's Place	Provide funding for single parents who are low income, full time students with the help needed to complete their education, secure satisfying employment, establish careers and become self-sufficient citizens.	CDBG	\$2,500.00	\$0.00
8	Bible Center Church	Funds for the Own Our Own Entrepreneurship Academy, which equips African Americans with skills to build wealth through business creation. Funds cover personnel costs and curriculum for participants.	CDBG	\$0.00	\$0.00
9	Bidwell Training Center	Provide high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.	CDBG	\$3,000.00	\$0.00
10	Big Brothers Big Sisters of Greater Pittsburgh, Inc.	Provide funding for their youth mentoring program to benefit youth from backgrounds of environmental risk, disadvantage, and parental incarceration.	CDBG	\$9,000.00	\$0.00
13	Bloomfield Development Corp.	Provide funding for the expansion & creation of programs through the master plan for economic development	CDBG	\$12,500.00	\$0.00
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	
2019 18	Brookline Teen Outreach	Provide funding for the after-school program which offers free tutoring, social programming, life skills sessions, skill based workshops, STEM programming, community service opportunities, & licensed professional counseling.	CDBG	\$0.00	\$8,000.00
19	Brothers and Sisters Emerging - Roof Replacement	Roof replacement on recreational center.	CDBG	\$0.00	\$2,500.00
20	Brothers and Sisters Emerging - Poise	Personnel costs, student transportation, insurance, and recreation supplies.	CDBG	\$0.00	\$10,000.00
23	Catholic Youth Association	Provide funding for their Meals on Wheels & social & supportive services at three (3) senior centers located in the Lawrenceville, Bloomfield, Polish Hill, & the Strip District neighborhoods of the City.	CDBG	\$0.00	\$7,500.00
24	Center for Victims - Crisis Intervention	Provide funding for CV's Crisis Intervention Advocacy Services designed to provide on-site professional advocacy response in the City of Pittsburgh Police setting to children & families in crisis & provide community-based response to individuals & communities in low-income, high-crime rate areas	CDBG	\$0.00	\$31,500.00
25	Center for Victims - Pittsburgh Mediation Center	Provide funding to low- to moderate-income youth and adults of all ages who are experiencing the following types of conflicts: neighbor-neighbor, landlord-tenant, employment, family & business-consumer.	CDBG	\$2,500.00	\$2,500.00
34	Community Human Services	Provide funding for the Atypical Shelter Program which uses best practices model to provide temporary shelter & social service supports to adults & families, reducing the barriers to housing for people in housing crisis.	CDBG	\$20,000.00	\$0.00
35	Community Human Services/Oakland Business Improvement District	Provide funding for the Public Space & Beautification program to enhance the pedestrian & retail environment & the perception of safety for all constituents.	CDBG	\$5,000.00	\$0.00
36	Department of City Planning for PACDC	Public Art in CDBG eligible areas.	CDBG	\$5,000.00	\$0.00
37	District 1	Funding for District 1 Public Works projects	CDBG	\$9,000.00	\$0.00
38	East End Cooperative Ministry	Provide funding for the EECM's Food Pantry.	CDBG	\$8,000.00	\$0.00
39	Elliott West End Athletic Association	Provide funding for the youth athletic activities to the Elliott, West End, & Crafton Heights neighborhoods	CDBG	\$7,500.00	\$0.00
40	Elizabeth Seton Center	Provide funding for programs that provide daily recreational activities; health screenings; life skills enhancements; and nutritious meals for seniors	CDBG	\$13,000.00	\$0.00
41	Emmaus Community of Pittsburgh	Provide funding for respite & in-home services to people with intellectual disabilities & autism	CDBG	\$5,500.00	\$5,500.00
42	Earthen Vessels	Provide funding for summer camp tuition and hot meals for eligible youth in Garfield, Bloomfield, and Homewood	CDBG	\$2,500.00	\$0.00

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19	Brothers and Sisters Emerging - Roof Replacement	Roof replacement on recreational center.	CDBG \$0.00
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23	Catholic Youth Association	Provide funding for their Meals on Wheels & social & supportive services at three (3) senior centers located in the Lawrenceville, Bloomfield, Polish Hill, & the Strip District neighborhoods of the City.	CDBG \$0.00
24	Center for Victims - Crisis Intervention	Provide funding for CV's Crisis Intervention Advocacy Services designed to provide on-site professional advocacy response in the City of Pittsburgh Police setting to children & families in crisis & provide community-based response to individuals & communities in low-income, high-crime rate areas	CDBG \$0.00
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38	East End Cooperative Ministry	Provide funding for the EECM's Food Pantry.	CDBG \$0.00
39	Elliott West End Athletic Association	Provide funding for the youth athletic activities to the Elliott, West End, & Crafton Heights neighborhoods	CDBG \$0.00
40	Elizabeth Seton Center	Provide funding for programs that provide daily recreational activities; health screenings; life skills enhancements; and nutritious meals for seniors	CDBG \$0.00
41	Emmaus Community of Pittsburgh	Provide funding for respite & in-home services to people with intellectual disabilities & autism	CDBG \$0.00
42	Earthen Vessels	Provide funding for summer camp tuition and hot meals for eligible youth in Garfield, Bloomfield, and Homewood	CDBG \$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
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20	Brothers and Sisters Emerging - Poise	Personnel costs, student transportation, insurance, and recreation supplies.	CDBG	\$10,000.00	\$0.00
23	Catholic Youth Association	Provide funding for their Meals on Wheels & social & supportive services at three (3) senior centers located in the Lawrenceville, Bloomfield, Polish Hill, & the Strip District neighborhoods of the City.	CDBG	\$7,500.00	\$0.00
24	Center for Victims - Crisis Intervention	Provide funding for CV's Crisis Intervention Advocacy Services designed to provide on-site professional advocacy response in the City of Pittsburgh Police setting to children & families in crisis & provide community-based response to individuals & communities in low-income, high-crime rate areas	CDBG	\$31,500.00	\$0.00
25	Center for Victims - Pittsburgh Mediation Center	Provide funding to low- to moderate-income youth and adults of all ages who are experiencing the following types of conflicts: neighbor-neighbor, landlord-tenant, employment, family & business-consumer.	CDBG	\$2,500.00	\$0.00
34	Community Human Services	Provide funding for the Atypical Shelter Program which uses best practices model to provide temporary shelter & social service supports to adults & families, reducing the barriers to housing for people in housing crisis.	CDBG	\$0.00	\$0.00
35	Community Human Services/Oakland Business Improvement District	Provide funding for the Public Space & Beautification program to enhance the pedestrian & retail environment & the perception of safety for all constituents.	CDBG	\$0.00	\$0.00
36	Department of City Planning for PACDC	Public Art in CDBG eligible areas.	CDBG	\$0.00	\$0.00
37	District 1	Funding for District 1 Public Works projects	CDBG	\$0.00	\$0.00
38	East End Cooperative Ministry	Provide funding for the EECM's Food Pantry.	CDBG	\$0.00	\$0.00
39	Elliott West End Athletic Association	Provide funding for the youth athletic activities to the Elliott, West End, & Crafton Heights neighborhoods	CDBG	\$0.00	\$0.00
40	Elizabeth Seton Center	Provide funding for programs that provide daily recreational activities; health screenings; life skills enhancements; and nutritious meals for seniors	CDBG	\$0.00	\$0.00
41	Emmaus Community of Pittsburgh	Provide funding for respite & in-home services to people with intellectual disabilities & autism	CDBG	\$5,500.00	\$0.00
42	Earthen Vessels	Provide funding for summer camp tuition and hot meals for eligible youth in Garfield, Bloomfield, and Homewood	CDBG	\$0.00	\$0.00

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2019 43	Evangelical Lutheran Church/St. Michaels Food Bank	Funding provides food for eligible residents	CDBG	\$2,500.00	\$2,500.00
44	Fair Housing Partnership of Greater Pittsburgh	Provide funding for outreach and education within the City to further fair housing	CDBG	\$5,000.00	\$0.00
45	Fineview Citizens Council	Funding to provide assistance for affordable housing, maintain greenspace, community one stop services	CDBG	\$2,500.00	\$2,500.00
46	The Friendship Circle of Pittsburgh	Provide funding for safety upgrades and to provide a better environmental for residents to the Baum Grove Improvements.	CDBG	\$5,000.00	\$0.00
47	Greater Pittsburgh Community Food Bank	Provide funding to the food bank to distribute food & other grocery products through a network of over 400 charitable agencies serving low-income families & individuals living in the City.	CDBG	\$115,000.00	\$115,000.00
48	Greater Pittsburgh Literacy Council	Adult and family literacy programs	CDBG	\$2,500.00	\$0.00
49	Grounded Strategies	Provide funding for collaborative greenspace projects to enhance the Homewood and Larimer areas	CDBG	\$5,000.00	\$5,000.00
50	Hazelwood Initiative	Provide funding for the revitalization of the Hazelwood Community via housing and economic activities.	CDBG	\$22,500.00	\$22,500.00
51	HELP Initiative	Initiative to strengthen and rebuild East End communities. Funds will cover costs associated with leadership development activities, community groups, collaboratives, public safety programming, and a youth-led poetry slam.	CDBG	\$8,000.00	\$0.00
52	Higher Achievement Inc.	Provide funding to address human service needs by providing a safe, high quality, academic enrichment afterschool and summer program middle school students. Funding for elective classes, field trips, and student transportation.	CDBG	\$10,500.00	\$0.00
53	Hilltop Alliance	Provide funding for the Curb appeal fund. Overgrowth removal and exterior painting for seniors.	CDBG	\$13,000.00	\$13,000.00
54	Homewood Renaissance Association	Community improvements and capacity building in the Homewood community	CDBG	\$2,500.00	\$0.00
55	Energy Innovation Center institute	Funding provided for skills training to eligible students	CDBG	\$3,000.00	\$0.00
56	Jeremiah's Place Pittsburgh Relief Nursery	Free 24-hour childcare in emergency situations for children up to six years of age. Funds for this program will cover rental costs and upgrades to the nutrition station	CDBG	\$8,500.00	\$0.00
57	Jewish Association on Aging	Provide funding to improve adult daycare program with gaming supplies and furniture	CDBG	\$4,500.00	\$0.00
58	Jewish Family & Community Service - Career Development	Provide funding to train unemployed & underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition	CDBG	\$4,500.00	\$4,500.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year
2019 43	Evangelical Lutheran Church/St. Michaels Food Bank	Funding provides food for eligible residents	CDBG	\$0.00
44	Fair Housing Partnership of Greater Pittsburgh	Provide funding for outreach and education within the City to further fair housing	CDBG	\$0.00
45	Fineview Citizens Council	Funding to provide assistance for affordable housing, maintain greenspace, community one stop services	CDBG	\$0.00
46	The Friendship Circle of Pittsburgh	Provide funding for safety upgrades and to provide a better environmental for residents to the Baum Grove Improvements.	CDBG	\$0.00
47	Greater Pittsburgh Community Food Bank	Provide funding to the food bank to distribute food & other grocery products through a network of over 400 charitable agencies serving low-income families & individuals living in the City.	CDBG	\$183.92
48	Greater Pittsburgh Literacy Council	Adult and family literacy programs	CDBG	\$0.00
49	Grounded Strategies	Provide funding for collaborative greenspace projects to enhance the Homewood and Larimer areas	CDBG	\$0.00
50	Hazelwood Initiative	Provide funding for the revitalization of the Hazelwood Community via housing and economic activities.	CDBG	\$0.00
51	HELP Initiative	Initiative to strengthen and rebuild East End communities. Funds will cover costs associated with leadership development activities, community groups, collaboratives, public safety programming, and a youth-led poetry slam.	CDBG	\$0.00
52	Higher Achievement Inc.	Provide funding to address human service needs by providing a safe, high quality, academic enrichment afterschool and summer program middle school students. Funding for elective classes, field trips, and student transportation.	CDBG	\$0.00
53	Hilltop Alliance	Provide funding for the Curb appeal fund. Overgrowth removal and exterior painting for seniors.	CDBG	\$13,000.00
54	Homewood Renaissance Association	Community improvements and capacity building in the Homewood community	CDBG	\$0.00
55	Energy Innovation Center institute	Funding provided for skills training to eligible students	CDBG	\$0.00
56	Jeremiah's Place Pittsburgh Relief Nursery	Free 24-hour childcare in emergency situations for children up to six years of age. Funds for this program will cover rental costs and upgrades to the nutrition station	CDBG	\$0.00
57	Jewish Association on Aging	Provide funding to improve adult daycare program with gaming supplies and furniture	CDBG	\$0.00
58	Jewish Family & Community Service - Career Development	Provide funding to train unemployed & underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition	CDBG	\$1,831.18

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2019 43	Evangelical Lutheran Church/St. Michaels Food Bank	Funding provides food for eligible residents	CDBG	\$2,500.00	\$0.00
44	Fair Housing Partnership of Greater Pittsburgh	Provide funding for outreach and education within the City to further fair housing	CDBG	\$0.00	\$0.00
45	Fineview Citizens Council	Funding to provide assistance for affordable housing, maintain greenspace, community one stop services	CDBG	\$2,500.00	\$0.00
46	The Friendship Circle of Pittsburgh	Provide funding for safety upgrades and to provide a better environmental for residents to the Baum Grove Improvements.	CDBG	\$0.00	\$0.00
47	Greater Pittsburgh Community Food Bank	Provide funding to the food bank to distribute food & other grocery products through a network of over 400 charitable agencies serving low-income families & individuals living in the City.	CDBG	\$114,816.08	\$183.92
48	Greater Pittsburgh Literacy Council	Adult and family literacy programs	CDBG	\$0.00	\$0.00
49	Grounded Strategies	Provide funding for collaborative greenspace projects to enhance the Homewood and Larimer areas	CDBG	\$5,000.00	\$0.00
50	Hazelwood Initiative	Provide funding for the revitalization of the Hazelwood Community via housing and economic activities.	CDBG	\$22,500.00	\$0.00
51	HELP Initiative	Initiative to strengthen and rebuild East End communities. Funds will cover costs associated with leadership development activities, community groups, collaboratives, public safety programming, and a youth-led poetry slam.	CDBG	\$0.00	\$0.00
52	Higher Achievement Inc.	Provide funding to address human service needs by providing a safe, high quality, academic enrichment afterschool and summer program middle school students. Funding for elective classes, field trips, and student transportation.	CDBG	\$0.00	\$0.00
53	Hilltop Alliance	Provide funding for the Curb appeal fund. Overgrowth removal and exterior painting for seniors.	CDBG	\$0.00	\$13,000.00
54	Homewood Renaissance Association	Community improvements and capacity building in the Homewood community	CDBG	\$0.00	\$0.00
55	Energy Innovation Center institute	Funding provided for skills training to eligible students	CDBG	\$0.00	\$0.00
56	Jeremiah's Place Pittsburgh Relief Nursery	Free 24-hour childcare in emergency situations for children up to six years of age. Funds for this program will cover rental costs and upgrades to the nutrition station	CDBG	\$0.00	\$0.00
57	Jewish Association on Aging	Provide funding to improve adult daycare program with gaming supplies and furniture	CDBG	\$0.00	\$0.00
58	Jewish Family & Community Service - Career Development	Provide funding to train unemployed & underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition	CDBG	\$2,668.82	\$1,831.18

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2019 59	Jewish Family & Community Service - Food Pantry	Provide funding to support needy individuals who require assistance in obtaining supplemental food assistance in order to provide a nutritious diet for themselves and their families.	CDBG	\$5,500.00	\$5,500.00
60	Jewish Family & Community Service - Refugee Services	Provide funding for newly arrived refugees with job development & placement services designed to help find & retain employment so as to support families & contribute economically to the community.	CDBG	\$8,000.00	\$8,000.00
61	Just Harvest Educational Fund	Provide food safety net to protect them from hunger	CDBG	\$2,500.00	\$0.00
62	Kingsley Association	Provide healthy and active living memberships for seniors	CDBG	\$2,500.00	\$2,500.00
63	Kitchen of Grace	Provide funding for youth apprenticeship programs in hospitality trades	CDBG	\$25,000.00	\$25,000.00
64	Landforce/Pittsburgh Conservation Corps.	Provide funding to recruit, train and educate adults with barriers such as homelessness, education levels, incarcerated or veterans,	CDBG	\$2,500.00	\$2,500.00
65	Lawrenceville Corporation	Provide funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy	CDBG	\$7,500.00	\$0.00
66	Lawrenceville United	Provide funding for improved access and mobility to parks and green spaces, affordable housing efforts, and increasing economic development	CDBG	\$7,500.00	\$7,500.00
67	Legacy Arts Project	Funding to extend the Artist Apprenticeship program from summer only to a full-year program for young adults. Funds will cover personnel costs.	CDBG	\$8,500.00	\$0.00
68	The Light of Kimberly	Provide funding for crisis services in the areas of abused spouses, teen dating violence, sexual assaults, and other violent crimes	CDBG	\$5,000.00	\$0.00
69	Lincoln Place Presbyterian Church	Provide funding for Senior Outreach which includes the senior luncheon program every Tuesday	CDBG	\$6,500.00	\$6,500.00
70	Little Sisters of the Poor of the State of Pennsylvania	Provide funding for dental equipment to serve seniors in nursing facilities	CDBG	\$7,500.00	\$5,000.00
71	Mayors Office	To be determined.	CDBG	\$12,500.00	\$0.00
72	Macedonia Family and Community Enrichment Center (FACE)	Provide funding for the lunch box program to provide food to eligible residents, also social services for residents with HIV and AIDS	CDBG	\$20,500.00	\$0.00
73	Manchester Citizens Corporation	Funding to provide capacity building functions within Manchester Neighborhoods	CDBG	\$5,000.00	\$0.00
74	National Council of Jewish Women	Transitional job training adult program-work force development opportunities	CDBG	\$2,500.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2019 59	Jewish Family & Community Service - Food Pantry	Provide funding to support needy individuals who require assistance in obtaining supplemental food assistance in order to provide a nutritious diet for themselves and their families.	CDBG \$0.00
60	Jewish Family & Community Service - Refugee Services	Provide funding for newly arrived refugees with job development & placement services designed to help find & retain employment so as to support families & contribute economically to the community.	CDBG \$0.00
61	Just Harvest Educational Fund	Provide food safety net to protect them from hunger	CDBG \$0.00
62	Kingsley Association	Provide healthy and active living memberships for seniors	CDBG \$0.00
63	Kitchen of Grace	Provide funding for youth apprenticeship programs in hospitality trades	CDBG \$0.00
64	Landforce/Pittsburgh Conservation Corps.	Provide funding to recruit, train and educate adults with barriers such as homelessness, education levels, incarcerated or veterans,	CDBG \$0.00
65	Lawrenceville Corporation	Provide funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy	CDBG \$0.00
66	Lawrenceville United	Provide funding for improved access and mobility to parks and green spaces, affordable housing efforts, and increasing economic development	CDBG \$0.00
67	Legacy Arts Project	Funding to extend the Artist Apprenticeship program from summer only to a full-year program for young adults. Funds will cover personnel costs.	CDBG \$0.00
68	The Light of Kimberly	Provide funding for crisis services in the areas of abused spouses, teen dating violence, sexual assaults, and other violent crimes	CDBG \$0.00
69	Lincoln Place Presbyterian Church	Provide funding for Senior Outreach which includes the senior luncheon program every Tuesday	CDBG \$0.00
70	Little Sisters of the Poor of the State of Pennsylvania	Provide funding for dental equipment to serve seniors in nursing facilities	CDBG \$0.00
71	Mayors Office	To be determined.	CDBG \$0.00
72	Macedonia Family and Community Enrichment Center (FACE)	Provide funding for the lunch box program to provide food to eligible residents, also social services for residents with HIV and AIDS	CDBG \$0.00
73	Manchester Citizens Corporation	Funding to provide capacity building functions within Manchester Neighborhoods	CDBG \$0.00
74	National Council of Jewish Women	Transitional job training adult program-work force development opportunities	CDBG \$0.00

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2019 59	Jewish Family & Community Service - Food Pantry	Provide funding to support needy individuals who require assistance in obtaining supplemental food assistance in order to provide a nutritious diet for themselves and their families.	CDBG	\$5,500.00	\$0.00
60	Jewish Family & Community Service - Refugee Services	Provide funding for newly arrived refugees with job development & placement services designed to help find & retain employment so as to support families & contribute economically to the community.	CDBG	\$8,000.00	\$0.00
61	Just Harvest Educational Fund	Provide food safety net to protect them from hunger	CDBG	\$0.00	\$0.00
62	Kingsley Association	Provide healthy and active living memberships for seniors	CDBG	\$2,500.00	\$0.00
63	Kitchen of Grace	Provide funding for youth apprenticeship programs in hospitality trades	CDBG	\$25,000.00	\$0.00
64	Landforce/Pittsburgh Conservation Corps.	Provide funding to recruit, train and educate adults with barriers such as homelessness, education levels, incarcerated or veterans,	CDBG	\$2,500.00	\$0.00
65	Lawrenceville Corporation	Provide funding for the ongoing implementation of the Upper Lawrenceville Housing Strategy	CDBG	\$0.00	\$0.00
66	Lawrenceville United	Provide funding for improved access and mobility to parks and green spaces, affordable housing efforts, and increasing economic development	CDBG	\$7,500.00	\$0.00
67	Legacy Arts Project	Funding to extend the Artist Apprenticeship program from summer only to a full-year program for young adults. Funds will cover personnel costs.	CDBG	\$0.00	\$0.00
68	The Light of Kimberly	Provide funding for crisis services in the areas of abused spouses, teen dating violence, sexual assaults, and other violent crimes	CDBG	\$0.00	\$0.00
69	Lincoln Place Presbyterian Church	Provide funding for Senior Outreach which includes the senior luncheon program every Tuesday	CDBG	\$6,500.00	\$0.00
70	Little Sisters of the Poor of the State of Pennsylvania	Provide funding for dental equipment to serve seniors in nursing facilities	CDBG	\$5,000.00	\$0.00
71	Mayors Office	To be determined.	CDBG	\$0.00	\$0.00
72	Macedonia Family and Community Enrichment Center (FACE)	Provide funding for the lunch box program to provide food to eligible residents, also social services for residents with HIV and AIDS	CDBG	\$0.00	\$0.00
73	Manchester Citizens Corporation	Funding to provide capacity building functions within Manchester Neighborhoods	CDBG	\$0.00	\$0.00
74	National Council of Jewish Women	Transitional job training adult program-work force development opportunities	CDBG	\$0.00	\$0.00

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2019 75	Neighborhood Academy	Provide funding to low-income students in developing the minds, bodies, and spirits of students so that they become fully productive members of society.	CDBG	\$5,000.00	\$5,000.00
76	Northside Community Development Fund	Provide residents with the Pittsburgh Chronicle publication for job search and community services	CDBG	\$2,500.00	\$2,500.00
77	Northside Steelers		CDBG	\$7,000.00	\$0.00
78	Northside Youth Athletic Association	Provide Funding for income eligible youth to participate in football program. Funding will supply helmets, jerseys and protective gear	CDBG	\$12,500.00	\$25,000.00
79	Oakland Planning and Development Corp.	Provide funding to support affordable housing, blight reduction, code enforcement & cleaning/greening projects.	CDBG	\$7,500.00	\$7,500.00
80	The Open Door	Provide funding for after school activities, youth group, and Friday night fun club	CDBG	\$5,000.00	\$0.00
81	Operation Better Block	Community Development, safety programs, youth outreach	CDBG	\$2,500.00	\$0.00
82	PA Cleanways of Allegheny County	Provide funding to partner with community groups to remove dumps & debris from vacant lots, greenways, streets, & riverbanks, as well as working on litter & illegal dumping prevention.	CDBG	\$12,500.00	\$7,500.00
83	Pennsylvania Resource Council	Provide funding for youth to engage in Litter prevention, Recycling & Resource Conservation, Illegal Dumping, Composting, etc. Carrick, Beechview, and Mt Washington	CDBG	\$12,000.00	\$12,000.00
84	People's Oakland	Provide funding for comprehensive psychiatric & social rehabilitation services crucial for meeting personal recovery goals, increasing overall well-being and offers transitional employment	CDBG	\$5,000.00	\$5,000.00
85	Perry Hilltop Citizens Council	Provide funding to assist in development of Perrysville Avenue	CDBG	\$7,500.00	\$7,500.00
86	Persad Center	Prove funding for outreach, prevention/intervention, and in-home support that results in seniors with HIV being able to safely stay in their homes, prevent falls/injuries address other health issues	CDBG	\$5,000.00	\$0.00
87	The Pittsburgh APRI Education Fund	Training program for eligible low income adults to assist in employment within the construction trades	CDBG	\$13,000.00	\$0.00
88	Pittsburgh Action Against Rape	Provide funding for victims of sexual violence and their non-offending families for trauma & crisis counseling.	CDBG	\$34,000.00	\$34,000.00
89	Pittsburgh Athletic League - West End Boxing Academy	Provide funding for boxing classes and youth activities to eligible participants	CDBG	\$10,000.00	\$0.00

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2019 75	Neighborhood Academy	Provide funding to low-income students in developing the minds, bodies, and spirits of students so that they become fully productive members of society.	CDBG \$0.00
76	Northside Community Development Fund	Provide residents with the Pittsburgh Chronicle publication for job search and community services	CDBG \$0.00
77	Northside Steelers		CDBG \$0.00
78	Northside Youth Athletic Association	Provide Funding for income eligible youth to participate in football program. Funding will supply helmets, jerseys and protective gear	CDBG \$0.00
79	Oakland Planning and Development Corp.	Provide funding to support affordable housing, blight reduction, code enforcement & cleaning/greening projects.	CDBG \$0.00
80	The Open Door	Provide funding for after school activities, youth group, and Friday night fun club	CDBG \$0.00
81	Operation Better Block	Community Development, safety programs, youth outreach	CDBG \$0.00
82	PA Cleanways of Allegheny County	Provide funding to partner with community groups to remove dumps & debris from vacant lots, greenways, streets, & riverbanks, as well as working on litter & illegal dumping prevention.	CDBG \$0.00
83	Pennsylvania Resource Council	Provide funding for youth to engage in Litter prevention, Recycling & Resource Conservation, Illegal Dumping, Composting, etc. Carrick, Beechview, and Mt Washington	CDBG \$0.00
84	People's Oakland	Provide funding for comprehensive psychiatric & social rehabilitation services crucial for meeting personal recovery goals, increasing overall well-being and offers transitional employment	CDBG \$0.00
85	Perry Hilltop Citizens Council	Provide funding to assist in development of Perrysville Avenue	CDBG \$0.00
86	Persad Center	Prove funding for outreach, prevention/intervention, and in-home support that results in seniors with HIV being able to safely stay in their homes, prevent falls/injuries address other health issues	CDBG \$0.00
87	The Pittsburgh APRI Education Fund	Training program for eligible low income adults to assist in employment within the construction trades	CDBG \$0.00
88	Pittsburgh Action Against Rape	Provide funding for victims of sexual violence and their non-offending families for trauma & crisis counseling.	CDBG \$0.00
89	Pittsburgh Athletic League - West End Boxing Academy	Provide funding for boxing classes and youth activities to eligible participants	CDBG \$0.00

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2019 75	Neighborhood Academy	Provide funding to low-income students in developing the minds, bodies, and spirits of students so that they become fully productive members of society.	CDBG	\$5,000.00	\$0.00
76	Northside Community Development Fund	Provide residents with the Pittsburgh Chronicle publication for job search and community services	CDBG	\$2,500.00	\$0.00
77	Northside Steelers		CDBG	\$0.00	\$0.00
78	Northside Youth Athletic Association	Provide Funding for income eligible youth to participate in football program. Funding will supply helmets, jerseys and protective gear	CDBG	\$25,000.00	\$0.00
79	Oakland Planning and Development Corp.	Provide funding to support affordable housing, blight reduction, code enforcement & cleaning/greening projects.	CDBG	\$7,500.00	\$0.00
80	The Open Door	Provide funding for after school activities, youth group, and Friday night fun club	CDBG	\$0.00	\$0.00
81	Operation Better Block	Community Development, safety programs, youth outreach	CDBG	\$0.00	\$0.00
82	PA Cleanways of Allegheny County	Provide funding to partner with community groups to remove dumps & debris from vacant lots, greenways, streets, & riverbanks, as well as working on litter & illegal dumping prevention.	CDBG	\$7,500.00	\$0.00
83	Pennsylvania Resource Council	Provide funding for youth to engage in Litter prevention, Recycling & Resource Conservation, Illegal Dumping, Composting, etc. Carrick, Beechview, and Mt Washington	CDBG	\$12,000.00	\$0.00
84	People's Oakland	Provide funding for comprehensive psychiatric & social rehabilitation services crucial for meeting personal recovery goals, increasing overall well-being and offers transitional employment	CDBG	\$5,000.00	\$0.00
85	Perry Hilltop Citizens Council	Provide funding to assist in development of Perrysville Avenue	CDBG	\$7,500.00	\$0.00
86	Persad Center	Prove funding for outreach, prevention/intervention, and in-home support that results in seniors with HIV being able to safely stay in their homes, prevent falls/injuries address other health issues	CDBG	\$0.00	\$0.00
87	The Pittsburgh APRI Education Fund	Training program for eligible low income adults to assist in employment within the construction trades	CDBG	\$0.00	\$0.00
88	Pittsburgh Action Against Rape	Provide funding for victims of sexual violence and their non-offending families for trauma & crisis counseling.	CDBG	\$34,000.00	\$0.00
89	Pittsburgh Athletic League - West End Boxing Academy	Provide funding for boxing classes and youth activities to eligible participants	CDBG	\$0.00	\$0.00

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2019 90	Pittsburgh Community Services - Hunger	Provide funding with community based organizations to provide food & nutritional programs & services that affect the lives of low and moderate-income residents living in the City	CDBG	\$100,000.00	\$100,000.00
91	Pittsburgh Community Services - Safety	Provide funding for the Neighborhood Safety Program, a crime & disaster prevention program that enables low- and moderate-income residents living in the City to feel safer in their homes.	CDBG	\$15,000.00	\$15,000.00
92	Pittsburgh Musical Theatre	Providing funding for youth to focus on preparation of college of classes with musical theatre curriculum	CDBG	\$5,000.00	\$5,000.00
93	Pittsburgh Parks Conservancy	Provide funding for completion of the Allegheny Commons Fountain infrastructure.	CDBG	\$2,500.00	\$0.00
94	Pittsburgh Project	Provide funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.	CDBG	\$5,500.00	\$0.00
95	Prevent Another Crime Today	Crime prevention and awareness via community billboards and outreach	CDBG	\$2,500.00	\$0.00
96	Prevention Point Pittsburgh	Provide funding for the purchase of biohazard containers to ensure and disposal of contaminated syringes.	CDBG	\$7,500.00	\$15,000.00
97	Public Safety-Zone 6	Community outreach	CDBG	\$2,500.00	\$0.00
98	Reading is Fundamental	Provide funding for the operation costs for book distribution in HACP communities to improve reading skills of at risk youth	CDBG	\$2,500.00	\$2,500.00
99	Rebuilding Together Pittsburgh	Provide funding to assist senior with services to help them stay in their homes	CDBG	\$2,500.00	\$2,500.00
100	Rosedale Block Cluster	Youth program to provide horticultural and agricultural training	CDBG	\$2,500.00	\$0.00
101	Saint Andrew's Lutheran Church	Provide funding for a Summer youth drop-in activity program. The program includes arts, crafts, games, special events, and educational field trips	CDBG	\$5,000.00	\$5,000.00
102	Saint Clair Athletic Association	Provide funding for their Senior programming including exercise, bingo, etc.	CDBG	\$4,000.00	\$0.00
103	Saint Pauls Benevolent & Missionary Institute/Congregation of Passionist Mission	Provide funding for food to low and moderate income people of the Southside area of the City.	CDBG	\$2,500.00	\$2,500.00
104	Sarah Heinz House	Provide services for senior active living programs/Also work with eligible youth in life skills programs	CDBG	\$7,500.00	\$0.00
105	Schenley Heights Community Development	Provide funding to enable eligible youth to participate in track program. Funding will cover equipment and field rental	CDBG	\$10,000.00	\$0.00

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2019 90	Pittsburgh Community Services - Hunger	Provide funding with community based organizations to provide food & nutritional programs & services that affect the lives of low and moderate-income residents living in the City	CDBG \$0.00
91	Pittsburgh Community Services - Safety	Provide funding for the Neighborhood Safety Program, a crime & disaster prevention program that enables low- and moderate-income residents living in the City to feel safer in their homes.	CDBG \$0.00
92	Pittsburgh Musical Theatre	Providing funding for youth to focus on preparation of college of classes with musical theatre curriculum	CDBG \$0.00
93	Pittsburgh Parks Conservancy	Provide funding for completion of the Allegheny Commons Fountain infrastructure.	CDBG \$0.00
94	Pittsburgh Project	Provide funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.	CDBG \$0.00
95	Prevent Another Crime Today	Crime prevention and awareness via community billboards and outreach	CDBG \$0.00
96	Prevention Point Pittsburgh	Provide funding for the purchase of biohazard containers to ensure and disposal of contaminated syringes.	CDBG \$0.00
97	Public Safety-Zone 6	Community outreach	CDBG \$0.00
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100	Rosedale Block Cluster	Youth program to provide horticultural and agricultural training	CDBG \$0.00
101	Saint Andrew's Lutheran Church	Provide funding for a Summer youth drop-in activity program. The program includes arts, crafts, games, special events, and educational field trips	CDBG \$0.00
102	Saint Clair Athletic Association	Provide funding for their Senior programming including exercise, bingo, etc.	CDBG \$0.00
103	Saint Pauls Benevolent & Missionary Institute/Congregation of Passionist Mission	Provide funding for food to low and moderate income people of the Southside area of the City.	CDBG \$0.00
104	Sarah Heinz House	Provide services for senior active living programs/Also work with eligible youth in life skills programs	CDBG \$0.00
105	Schenley Heights Community Development	Provide funding to enable eligible youth to participate in track program. Funding will cover equipment and field rental	CDBG \$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2019 90	Pittsburgh Community Services - Hunger	Provide funding with community based organizations to provide food & nutritional programs & services that affect the lives of low and moderate-income residents living in the City	CDBG	\$100,000.00	\$0.00
91	Pittsburgh Community Services - Safety	Provide funding for the Neighborhood Safety Program, a crime & disaster prevention program that enables low- and moderate-income residents living in the City to feel safer in their homes.	CDBG	\$15,000.00	\$0.00
92	Pittsburgh Musical Theatre	Providing funding for youth to focus on preparation of college of classes with musical theatre curriculum	CDBG	\$5,000.00	\$0.00
93	Pittsburgh Parks Conservancy	Provide funding for completion of the Allegheny Commons Fountain infrastructure.	CDBG	\$0.00	\$0.00
94	Pittsburgh Project	Provide funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.	CDBG	\$0.00	\$0.00
95	Prevent Another Crime Today	Crime prevention and awareness via community billboards and outreach	CDBG	\$0.00	\$0.00
96	Prevention Point Pittsburgh	Provide funding for the purchase of biohazard containers to ensure and disposal of contaminated syringes.	CDBG	\$15,000.00	\$0.00
97	Public Safety-Zone 6	Community outreach	CDBG	\$0.00	\$0.00
98	Reading is Fundamental	Provide funding for the operation costs for book distribution in HACP communities to improve reading skills of at risk youth	CDBG	\$0.00	\$2,500.00
99	Rebuilding Together Pittsburgh	Provide funding to assist senior with services to help them stay in their homes	CDBG	\$2,500.00	\$0.00
100	Rosedale Block Cluster	Youth program to provide horticultural and agricultural training	CDBG	\$0.00	\$0.00
101	Saint Andrew's Lutheran Church	Provide funding for a Summer youth drop-in activity program. The program includes arts, crafts, games, special events, and educational field trips	CDBG	\$5,000.00	\$0.00
102	Saint Clair Athletic Association	Provide funding for their Senior programming including exercise, bingo, etc.	CDBG	\$0.00	\$0.00
103	Saint Pauls Benevolent & Missionary Institute/Congregation of Passionist Mission	Provide funding for food to low and moderate income people of the Southside area of the City.	CDBG	\$2,500.00	\$0.00
104	Sarah Heinz House	Provide services for senior active living programs/Also work with eligible youth in life skills programs	CDBG	\$0.00	\$0.00
105	Schenley Heights Community Development	Provide funding to enable eligible youth to participate in track program. Funding will cover equipment and field rental	CDBG	\$0.00	\$0.00

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2019 106	Serenity Living Transitional Homes	Provide housing and support services to young women ages 18-24 that are experiencing homelessness to enable them to set goals and become self-sufficient. Funds for this project will cover personnel costs as well as costs associated with program delivery and maintenance.	CDBG	\$5,000.00	\$0.00
107	Shepherd Wellness Community	Provide Personnel cost for the HIV/AIDS Wellness Dinner and Wellness Programs for persons living with HIV/AIDS.	CDBG	\$10,000.00	\$10,000.00
108	Sheraden Community Council	Provide funding for their educational & recreational youth program	CDBG	\$3,000.00	\$0.00
109	Sheraden United Methodist Church	Provide funding for their educational & recreational youth program	CDBG	\$7,500.00	\$7,500.00
110	Saturday Light Brigade (SLB) Radio Productions	Provide funding for the Youth Media Advocacy Program which provides students with tools & training to identify and advocate for positive change and will be a starting point for socialization, grounding, and empowering the Youth Budget Council.	CDBG	\$2,500.00	\$2,500.00
111	South Side Slopes Neighborhood Association	Provide funding for youth sport groups	CDBG	\$2,500.00	\$0.00
112	South Side Athletic Association/South Side Baseball Association	Provide funding for youth sport groups	CDBG	\$5,000.00	\$0.00
113	Steel City Boxing Association	Provides sport equipment and safety gear for amateur youth boxing program	CDBG	\$2,500.00	\$0.00
114	Strong Women Strong Girls	Provide funding for innovative after school program that encourages strong relationships with role models and peers	CDBG	\$10,000.00	\$10,000.00
115	Trade Institute of Pittsburgh	Educational expense for adults in the Masonry Program	CDBG	\$3,000.00	\$3,000.00
116	Tree of Hope	Provide funding for the Education Crusades Against Crime program which educates on positive conflict resolution, domestic violence, gang drug activities, positive role modeling and underprivilege children	CDBG	\$5,500.00	\$0.00
117	Union Project	Provide funding for their afterschool arts program.	CDBG	\$2,500.00	\$2,500.00
118	Uptown Partners of Pittsburgh	Provide assistance with in the Ecoinnovation District Plan for transportation concerns	CDBG	\$2,500.00	\$0.00
119	Urban League of Greater Pittsburgh-Hunger Program	Provides emergency food supply for eligible residents	CDBG	\$2,500.00	\$0.00
120	Veterans Leadership Program of Western PA	Provide funding to assist veterans & their families reintegrate into the community after serving their country	CDBG	\$2,500.00	\$2,500.00
121	Vincentian Marion Manor	Provide funding for a security camera for parking lot safety	CDBG	\$2,500.00	\$2,500.00
122	Western PA Conservancy	Provide funding for site tilling & preparation for planting, care & replacement of perennials when necessary, flowers, mulch, and other costs associated with the 38 community flower gardens in the City	CDBG	\$27,500.00	\$27,500.00

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2019 106	Serenity Living Transitional Homes	Provide housing and support services to young women ages 18-24 that are experiencing homelessness to enable them to set goals and become self-sufficient. Funds for this project will cover personnel costs as well as costs associated with program delivery and maintenance.	CDBG \$0.00
107	Shepherd Wellness Community	Provide Personnel cost for the HIV/AIDS Wellness Dinner and Wellness Programs for persons living with HIV/AIDS.	CDBG \$0.00
108	Sheraden Community Council	Provide funding for their educational & recreational youth program	CDBG \$0.00
109	Sheraden United Methodist Church	Provide funding for their educational & recreational youth program	CDBG \$0.00
110	Saturday Light Brigade (SLB) Radio Productions	Provide funding for the Youth Media Advocacy Program which provides students with tools & training to identify and advocate for positive change and will be a starting point for socialization, grounding, and empowering the Youth Budget Council.	CDBG \$0.00
111	South Side Slopes Neighborhood Association	Provide funding for youth sport groups	CDBG \$0.00
112	South Side Athletic Association/South Side Baseball Association	Provide funding for youth sport groups	CDBG \$0.00
113	Steel City Boxing Association	Provides sport equipment and safety gear for amateur youth boxing program	CDBG \$0.00
114	Strong Women Strong Girls	Provide funding for innovative after school program that encourages strong relationships with role models and peers	CDBG \$0.00
115	Trade Institute of Pittsburgh	Educational expense for adults in the Masonry Program	CDBG \$0.00
116	Tree of Hope	Provide funding for the Education Crusades Against Crime program which educates on positive conflict resolution, domestic violence, gang drug activities, positive role modeling and underprivilege children	CDBG \$0.00
117	Union Project	Provide funding for their afterschool arts program.	CDBG \$0.00
118	Uptown Partners of Pittsburgh	Provide assistance with in the Ecoinnovation District Plan for transportation concerns	CDBG \$0.00
119	Urban League of Greater Pittsburgh-Hunger Program	Provides emergency food supply for eligible residents	CDBG \$0.00
120	Veterans Leadership Program of Western PA	Provide funding to assist veterans & their families reintegrate into the community after serving their country	CDBG \$0.00
121	Vincentian Marion Manor	Provide funding for a security camera for parking lot safety	CDBG \$0.00
122	Western PA Conservancy	Provide funding for site tilling & preparation for planting, care & replacement of perennials when necessary, flowers, mulch, and other costs associated with the 38 community flower gardens in the City	CDBG \$0.00

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2019 106	Serenity Living Transitional Homes	Provide housing and support services to young women ages 18-24 that are experiencing homelessness to enable them to set goals and become self-sufficient. Funds for this project will cover personnel costs as well as costs associated with program delivery and maintenance.	CDBG	\$0.00	\$0.00
107	Shepherd Wellness Community	Provide Personnel cost for the HIV/AIDS Wellness Dinner and Wellness Programs for persons living with HIV/AIDS.	CDBG	\$10,000.00	\$0.00
108	Sheraden Community Council	Provide funding for their educational & recreational youth program	CDBG	\$0.00	\$0.00
109	Sheraden United Methodist Church	Provide funding for their educational & recreational youth program	CDBG	\$7,500.00	\$0.00
110	Saturday Light Brigade (SLB) Radio Productions	Provide funding for the Youth Media Advocacy Program which provides students with tools & training to identify and advocate for positive change and will be a starting point for socialization, grounding, and empowering the Youth Budget Council.	CDBG	\$2,500.00	\$0.00
111	South Side Slopes Neighborhood Association	Provide funding for youth sport groups	CDBG	\$0.00	\$0.00
112	South Side Athletic Association/South Side Baseball Association	Provide funding for youth sport groups	CDBG	\$0.00	\$0.00
113	Steel City Boxing Association	Provides sport equipment and safety gear for amateur youth boxing program	CDBG	\$0.00	\$0.00
114	Strong Women Strong Girls	Provide funding for innovative after school program that encourages strong relationships with role models and peers	CDBG	\$10,000.00	\$0.00
115	Trade Institute of Pittsburgh	Educational expense for adults in the Masonry Program	CDBG	\$3,000.00	\$0.00
116	Tree of Hope	Provide funding for the Education Crusades Against Crime program which educates on positive conflict resolution, domestic violence, gang drug activities, positive role modeling and underprivilege children	CDBG	\$0.00	\$0.00
117	Union Project	Provide funding for their afterschool arts program.	CDBG	\$2,500.00	\$0.00
118	Uptown Partners of Pittsburgh	Provide assistance with in the Ecoinnovation District Plan for transportation concerns	CDBG	\$0.00	\$0.00
119	Urban League of Greater Pittsburgh-Hunger Program	Provides emergency food supply for eligible residents	CDBG	\$0.00	\$0.00
120	Veterans Leadership Program of Western PA	Provide funding to assist veterans & their families reintegrate into the community after serving their country	CDBG	\$2,500.00	\$0.00
121	Vincentian Marion Manor	Provide funding for a security camera for parking lot safety	CDBG	\$2,500.00	\$0.00
122	Western PA Conservancy	Provide funding for site tilling & preparation for planting, care & replacement of perennials when necessary, flowers, mulch, and other costs associated with the 38 community flower gardens in the City	CDBG	\$27,500.00	\$0.00

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2019 123	Western PA School for Blind Children	Provide funding for a electric patient lift	CDBG	\$5,000.00	\$5,000.00
124	Willissae's Agency for Vision and Empowerment	Provides support services to 20 low income individuals and families in District 9 on the brink of eviction through workshops, financial literacy, goal setting, employment training, etc. Funds for this project will cover the costs associated with a caseworker/counselor as well as costs associated with program delivery.	CDBG	\$8,500.00	\$8,500.00
125	Women's Center and Shelter	Provide Legal Advocacy Program to improve safety of domestic violence victims, families, and community	CDBG	\$30,000.00	\$30,000.00
126	YMCA Allegheny	Provide affordable living facility for eligible residents at risk of being homeless and in need of transitional housing	CDBG	\$2,500.00	\$2,500.00
127	YMCA Centre Avenue	Provide funding for youth programs such as day camps, sports, as well as senior services to include active living	CDBG	\$2,500.00	\$0.00
128	YMCA-Hazelwood	Provide funding for food pantry that serves eligible participants	CDBG	\$5,000.00	\$5,000.00
129	YMCA Homewood	Provide food pantry services for eligible residents	CDBG	\$2,500.00	\$2,500.00
130	Youth Places	Planned youth programs homework assistance, summer program. Sports and community services.	CDBG	\$3,000.00	\$0.00
131	Young Men and Women's Hebrew Association/Jewish Community Center of Greater Pittsburgh	Provides seniors with health screenings, meals wellness activities, and technology classes	CDBG	\$2,500.00	\$2,500.00
132	Zionist Organization of America	Provide funding for the Tolerance Education Program which focuses on the events of the Holocaust to teach young people about the horrific consequences of hatred.	CDBG	\$2,500.00	\$2,500.00
133	ADA Compliancer	Provide funding for Brailing forms, brochures and signs, first responder guide, interpretive services, rug tiles for active living centers	CDBG	\$40,000.00	\$0.00
134	Commission Operations - Fair Housing	Provides funding for administration, education, outreach, analysis & training regarding fair housing practices for City, URA, HACP staff's, & subrecipients dealing with housing programs	CDBG	\$100,000.00	\$0.00
135	Ramp & Public Sidewalk	Provide funding for the installation of public sidewalks in eligible CDBG areas and for the design, installation, and repair of neighborhood curb ramps throughout the City (locations TBD)	CDBG	\$400,000.00	\$400,000.00
136	Complete Streets	Provide funding for signal and intersection upgrades, traffic calming, intersection safety, and high crash area remediation throughout the City (locations TBD)	CDBG	\$2,050,000.00	\$615,000.00
137	Step Repair and Replacement	Provide Funding to improve pedestrian access and safety (locations TBD)	CDBG	\$200,000.00	\$0.00

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2019 123	Western PA School for Blind Children	Provide funding for a electric patient lift	CDBG \$0.00
124	Willissae's Agency for Vision and Empowerment	Provides support services to 20 low income individuals and families in District 9 on the brink of eviction through workshops, financial literacy, goal setting, employment training, etc. Funds for this project will cover the costs associated with a caseworker/counselor as well as costs associated with program delivery.	CDBG \$0.00
125	Women's Center and Shelter	Provide Legal Advocacy Program to improve safety of domestic violence victims, families, and community	CDBG \$0.00
126	YMCA Allegheny	Provide affordable living facility for eligible residents at risk of being homeless and in need of transitional housing	CDBG \$0.00
127	YMCA Centre Avenue	Provide funding for youth programs such as day camps, sports, as well as senior services to include active living	CDBG \$0.00
128	YMCA-Hazelwood	Provide funding for food pantry that serves eligible participants	CDBG \$0.00
129	YMCA Homewood	Provide food pantry services for eligible residents	CDBG \$0.00
130	Youth Places	Planned youth programs homework assistance, summer program. Sports and community services.	CDBG \$0.00
131	Young Men and Women's Hebrew Association/Jewish Community Center of Greater Pittsburgh	Provides seniors with health screenings, meals wellness activities, and technology classes	CDBG \$0.00
132	Zionist Organization of America	Provide funding for the Tolerance Education Program which focuses on the events of the Holocaust to teach young people about the horrific consequences of hatred.	CDBG \$0.00
133	ADA Compliancer	Provide funding for Brailing forms, brochures and signs, first responder guide, interpretive services, rug tiles for active living centers	CDBG \$0.00
134	Commission Operations - Fair Housing	Provides funding for administration, education, outreach, analysis & training regarding fair housing practices for City, URA, HACP staff's, & subrecipients dealing with housing programs	CDBG \$0.00
135	Ramp & Public Sidewalk	Provide funding for the installation of public sidewalks in eligible CDBG areas and for the design, installation, and repair of neighborhood curb ramps throughout the City (locations TBD)	CDBG \$0.00
136	Complete Streets	Provide funding for signal and intersection upgrades, traffic calming, intersection safety, and high crash area remediation throughout the City (locations TBD)	CDBG \$121,257.93
137	Step Repair and Replacement	Provide Funding to improve pedestrian access and safety (locations TBD)	CDBG \$0.00

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2019 123	Western PA School for Blind Children	Provide funding for a electric patient lift	CDBG	\$5,000.00	\$0.00
124	Willissae's Agency for Vision and Empowerment	Provides support services to 20 low income individuals and families in District 9 on the brink of eviction through workshops, financial literacy, goal setting, employment training, etc. Funds for this project will cover the costs associated with a caseworker/counselor as well as costs associated with program delivery.	CDBG	\$8,500.00	\$0.00
125	Women's Center and Shelter	Provide Legal Advocacy Program to improve safety of domestic violence victims, families, and community	CDBG	\$30,000.00	\$0.00
126	YMCA Allegheny	Provide affordable living facility for eligible residents at risk of being homeless and in need of transitional housing	CDBG	\$2,500.00	\$0.00
127	YMCA Centre Avenue	Provide funding for youth programs such as day camps, sports, as well as senior services to include active living	CDBG	\$0.00	\$0.00
128	YMCA-Hazelwood	Provide funding for food pantry that serves eligible participants	CDBG	\$5,000.00	\$0.00
129	YMCA Homewood	Provide food pantry services for eligible residents	CDBG	\$2,500.00	\$0.00
130	Youth Places	Planned youth programs homework assistance, summer program. Sports and community services.	CDBG	\$0.00	\$0.00
131	Young Men and Women's Hebrew Association/Jewish Community Center of Greater Pittsburgh	Provides seniors with health screenings, meals wellness activities, and technology classes	CDBG	\$2,500.00	\$0.00
132	Zionist Organization of America	Provide funding for the Tolerance Education Program which focuses on the events of the Holocaust to teach young people about the horrific consequences of hatred.	CDBG	\$2,500.00	\$0.00
133	ADA Compliancer	Provide funding for Brailing forms, brochures and signs, first responder guide, interpretive services, rug tiles for active living centers	CDBG	\$0.00	\$0.00
134	Commission Operations - Fair Housing	Provides funding for administration, education, outreach, analysis & training regarding fair housing practices for City, URA, HACP staff's, & subrecipients dealing with housing programs	CDBG	\$0.00	\$0.00
135	Ramp & Public Sidewalk	Provide funding for the installation of public sidewalks in eligible CDBG areas and for the design, installation, and repair of neighborhood curb ramps throughout the City (locations TBD)	CDBG	\$400,000.00	\$0.00
136	Complete Streets	Provide funding for signal and intersection upgrades, traffic calming, intersection safety, and high crash area remediation throughout the City (locations TBD)	CDBG	\$493,742.07	\$121,257.93
137	Step Repair and Replacement	Provide Funding to improve pedestrian access and safety (locations TBD)	CDBG	\$0.00	\$0.00

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2019 138	Administration	Provide funding for administrative support for the operations of the CDBG Program.	CDBG	\$175,000.00	\$0.00
139	Neighborhood Allies	Neighborhood Allies will assist local community development and grassroots organizations to develop their capacity and build a network of collaboration and cooperation. Specifically, the program will develop real estate capacity, organizational/operational skills, and system-level capacity building.	CDBG	\$120,000.00	\$0.00
140	Community Based Organizations	Provide funding to neighborhood groups & community development corporations for economic activities in CDBG eligible areas (to be determined).	CDBG	\$700,000.00	\$430,500.00
141	Personnel	Provide funding for the salaries & benefits necessary for the operation of the CDBG Program.	CDBG	\$1,100,000.00	\$1,100,000.00
142	Urban League - Housing Counseling	Provide funding for comprehensive housing counseling services to low and moderate income City residents	CDBG	\$100,000.00	\$100,000.00
143	Demolition of Condemned Buildings	Provide Funding to Raze condemned buildings within eligible areas TBD	CDBG	\$441,040.00	\$441,040.00
144	Senior Community Program	Provide funding to cover salaries for the senior program.	CDBG	\$750,000.00	\$750,000.00
145	Neighborhood Employment Program	Provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects.	CDBG	\$150,000.00	\$0.00
146	Pittsburgh Employment Program	Provide funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.	CDBG	\$150,000.00	\$150,000.00
147	Facility Improvements - Recreation and Senior Centers	Provide funding for interior upgrades at Paulson, also ADA, internal and external upgrades to Sheraden	CDBG	\$955,505.00	\$0.00
148	Park Reconstruction	Provide funding for the equipment upgrades to Lewis Parklet	CDBG	\$100,000.00	\$0.00
149	Play Area Improvements	Provide funding for playground equipment upgrades to Ammom, Fineview, Baxter	CDBG	\$600,000.00	\$0.00

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2019 138	Administration	Provide funding for administrative support for the operations of the CDBG Program.	CDBG \$0.00
139	Neighborhood Allies	Neighborhood Allies will assist local community development and grassroots organizations to develop their capacity and build a network of collaboration and cooperation. Specifically, the program will develop real estate capacity, organizational/operational skills, and system-level capacity building.	CDBG \$0.00
140	Community Based Organizations	Provide funding to neighborhood groups & community development corporations for economic activities in CDBG eligible areas (to be determined).	CDBG \$20,232.80
141	Personnel	Provide funding for the salaries & benefits necessary for the operation of the CDBG Program.	CDBG \$559,012.70
142	Urban League - Housing Counseling	Provide funding for comprehensive housing counseling services to low and moderate income City residents	CDBG \$0.00
143	Demolition of Condemned Buildings	Provide Funding to Raze condemned buildings within eligible areas TBD	CDBG \$74,500.00
144	Senior Community Program	Provide funding to cover salaries for the senior program.	CDBG \$750,000.00
145	Neighborhood Employment Program	Provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects.	CDBG \$0.00
146	Pittsburgh Employment Program	Provide funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.	CDBG \$0.00
147	Facility Improvements - Recreation and Senior Centers	Provide funding for interior upgrades at Paulson, also ADA, internal and external upgrades to Sheraden	CDBG \$0.00
148	Park Reconstruction	Provide funding for the equipment upgrades to Lewis Parklet	CDBG \$0.00
149	Play Area Improvements	Provide funding for playground equipment upgrades to Ammom, Fineview, Baxter	CDBG \$0.00

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2019 138	Administration	Provide funding for administrative support for the operations of the CDBG Program.	CDBG	\$0.00	\$0.00
139	Neighborhood Allies	Neighborhood Allies will assist local community development and grassroots organizations to develop their capacity and build a network of collaboration and cooperation. Specifically, the program will develop real estate capacity, organizational/operational skills, and system-level capacity building.	CDBG	\$0.00	\$0.00
140	Community Based Organizations	Provide funding to neighborhood groups & community development corporations for economic activities in CDBG eligible areas (to be determined).	CDBG	\$410,267.20	\$20,232.80
141	Personnel	Provide funding for the salaries & benefits necessary for the operation of the CDBG Program.	CDBG	\$540,987.30	\$559,012.70
142	Urban League - Housing Counseling	Provide funding for comprehensive housing counseling services to low and moderate income City residents	CDBG	\$100,000.00	\$0.00
143	Demolition of Condemned Buildings	Provide Funding to Raze condemned buildings within eligible areas TBD	CDBG	\$366,540.00	\$74,500.00
144	Senior Community Program	Provide funding to cover salaries for the senior program.	CDBG	\$0.00	\$750,000.00
145	Neighborhood Employment Program	Provide funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects.	CDBG	\$0.00	\$0.00
146	Pittsburgh Employment Program	Provide funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.	CDBG	\$150,000.00	\$0.00
147	Facility Improvements - Recreation and Senior Centers	Provide funding for interior upgrades at Paulson, also ADA, internal and external upgrades to Sheraden	CDBG	\$0.00	\$0.00
148	Park Reconstruction	Provide funding for the equipment upgrades to Lewis Parklet	CDBG	\$0.00	\$0.00
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2019 150	New Business Start Up, Business Expansion, and Entrepreneurial Support	CDBG	\$650,000.00	\$234,732.87
151	Community and Neighborhood Initiatives	CDBG	\$500,000.00	\$0.00
152	Owner Occupied Housing Rehabilitation	CDBG	\$665,000.00	\$437,798.13
153	New/Substantially Renovated For Sale Housing Units Developed	CDBG	\$450,000.00	\$20,384.29
154	New/Substantially Renovated Rental Units Developed	CDBG	\$850,000.00	\$101,571.91
155	Micro Enterprise Program	CDBG	\$650,000.00	\$513,495.00

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2019 150	New Business Start Up, Business Expansion, and Entrepreneurial Support	CDBG	\$0.00
151	Community and Neighborhood Initiatives	CDBG	\$0.00
152	Owner Occupied Housing Rehabilitation	CDBG	\$0.00
153	New/Substantially Renovated For Sale Housing Units Developed	CDBG	\$0.00
154	New/Substantially Renovated Rental Units Developed	CDBG	\$0.00
155	Micro Enterprise Program	CDBG	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2019 150	New Business Start Up, Business Expansion, and Entrepreneurial Support	CDBG	\$234,732.87	\$0.00
151	Community and Neighborhood Initiatives	CDBG	\$0.00	\$0.00
152	Owner Occupied Housing Rehabilitation	CDBG	\$437,798.13	\$0.00
153	New/Substantially Renovated For Sale Housing Units Developed	CDBG	\$20,384.29	\$0.00
154	New/Substantially Renovated Rental Units Developed	CDBG	\$101,571.91	\$0.00
155	Micro Enterprise Program	CDBG	\$513,495.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	
2019 156	Pittsburgh Business Growth Fund	Gap financing loan program providing up to the \$150,000 loans to promote small business start-up and growth in the City of Pittsburgh.	CDBG	\$460,000.00	\$178,034.99
157	Pittsburgh Entrepreneur Fund	Gap financing loan program providing up to the \$200,000 loans to innovation and technology based growth businesses in the City of Pittsburgh.	CDBG	\$407,500.00	\$263,450.00
158	Urban Development Fund	Gap financing loan program providing up to the \$250,000 loans to promote neighborhood business district commercial real estate development in the City of Pittsburgh.	CDBG	\$407,500.00	\$17,305.81
159	Choice Neighborhood-Larimer - 35 Units Mixed Income Housing	Funds to support the adaptive reuse and historic rehabilitation of the former Larimer School into 35 mixed income rental units plus commercial space which is part of the Larimer Choice Neighborhoods 42-unit mixed income Phase 4 development	CDBG	\$1,090,800.00	\$0.00
160	3.25 acre Park	New construction of 3.25 acre Liberty Green public park to include plaza area to support neighborhood programming, open lawn and play mounds, a large playground area, public art and significant green infrastructure	CDBG	\$218,160.00	\$0.00
161	URA Personnel-Economic Development	Provide funding for staff support in management of the URA's economic development, and major development projects.	CDBG	\$945,000.00	\$359,999.99
162	URA Personnel-Housing	Provide funding for staff support in management of the URA's housing projects.	CDBG	\$1,265,000.00	\$700,000.01
163	Rental Housing Development & Improvement Program (RHDIP)	Source of gap financing to non-profit and for profit developers for the acquisition and rehabilitation or new construction of rental housing primary for low and moderate income households and/or special needs populations. HOME funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income.	HOME	\$1,851,480.00	\$0.00
164	Pittsburgh Housing Construction Fund (PHCF)	Source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income	HOME	\$310,000.00	\$32,196.63
165	CHDO Operating	Operating grants to Certified Housing Development Organizations (CHDO) related to the development of HOME eligible units.	HOME	\$100,000.00	\$0.00

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2019 156	Pittsburgh Business Growth Fund	Gap financing loan program providing up to the \$150,000 loans to promote small business start-up and growth in the City of Pittsburgh.	CDBG \$148,034.99
157	Pittsburgh Entrepreneur Fund	Gap financing loan program providing up to the \$200,000 loans to innovation and technology based growth businesses in the City of Pittsburgh.	CDBG \$260,000.00
158	Urban Development Fund	Gap financing loan program providing up to the \$250,000 loans to promote neighborhood business district commercial real estate development in the City of Pittsburgh.	CDBG \$0.00
159	Choice Neighborhood-Larimer - 35 Units Mixed Income Housing	Funds to support the adaptive reuse and historic rehabilitation of the former Larimer School into 35 mixed income rental units plus commercial space which is part of the Larimer Choice Neighborhoods 42-unit mixed income Phase 4 development	CDBG \$0.00
160	3.25 acre Park	New construction of 3.25 acre Liberty Green public park to include plaza area to support neighborhood programming, open lawn and play mounds, a large playground area, public art and significant green infrastructure	CDBG \$0.00
161	URA Personnel-Economic Development	Provide funding for staff support in management of the URA's economic development, and major development projects.	CDBG \$359,999.99
162	URA Personnel-Housing	Provide funding for staff support in management of the URA's housing projects.	CDBG \$700,000.01
163	Rental Housing Development & Improvement Program (RHDIP)	Source of gap financing to non-profit and for profit developers for the acquisition and rehabilitation or new construction of rental housing primary for low and moderate income households and/or special needs populations. HOME funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income.	HOME \$0.00
164	Pittsburgh Housing Construction Fund (PHCF)	Source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income	HOME \$0.00
165	CHDO Operating	Operating grants to Certified Housing Development Organizations (CHDO) related to the development of HOME eligible units.	HOME \$0.00

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2019 156	Pittsburgh Business Growth Fund	Gap financing loan program providing up to the \$150,000 loans to promote small business start-up and growth in the City of Pittsburgh.	CDBG	\$30,000.00	\$148,034.99
157	Pittsburgh Entrepreneur Fund	Gap financing loan program providing up to the \$200,000 loans to innovation and technology based growth businesses in the City of Pittsburgh.	CDBG	\$3,450.00	\$260,000.00
158	Urban Development Fund	Gap financing loan program providing up to the \$250,000 loans to promote neighborhood business district commercial real estate development in the City of Pittsburgh.	CDBG	\$17,305.81	\$0.00
159	Choice Neighborhood-Larimer - 35 Units Mixed Income Housing	Funds to support the adaptive reuse and historic rehabilitation of the former Larimer School into 35 mixed income rental units plus commercial space which is part of the Larimer Choice Neighborhoods 42-unit mixed income Phase 4 development	CDBG	\$0.00	\$0.00
160	3.25 acre Park	New construction of 3.25 acre Liberty Green public park to include plaza area to support neighborhood programming, open lawn and play mounds, a large playground area, public art and significant green infrastructure	CDBG	\$0.00	\$0.00
161	URA Personnel-Economic Development	Provide funding for staff support in management of the URA's economic development, and major development projects.	CDBG	\$0.00	\$359,999.99
162	URA Personnel-Housing	Provide funding for staff support in management of the URA's housing projects.	CDBG	\$0.00	\$700,000.01
163	Rental Housing Development & Improvement Program (RHDIP)	Source of gap financing to non-profit and for profit developers for the acquisition and rehabilitation or new construction of rental housing primary for low and moderate income households and/or special needs populations. HOME funds are allocated to units rented to households with incomes at or below 50% and 60% of area median income.	HOME	\$0.00	\$0.00
164	Pittsburgh Housing Construction Fund (PHCF)	Source of loan and grant gap financing for the development of new or substantially rehabilitated for-sale housing units to be sold to households with incomes at or below 80% area median income	HOME	\$32,196.63	\$0.00
165	CHDO Operating	Operating grants to Certified Housing Development Organizations (CHDO) related to the development of HOME eligible units.	HOME	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2019 166	Larimer Choice Neighborhood Initiative	Funds allocated to the Larimer Choice Neighborhood Initiative (CNI) pursuant to City of Pittsburgh Resolution Number 550 (2013). HOME funds will be provided in the form of a RHDIP loan to provide gap financing for 42-unit mixed income rental housing development.	HOME	\$218,160.00	\$0.00
167	HOME Program Administration	URA administration and program delivery costs for the HOME Program.	HOME	\$275,515.00	\$269,539.33
168	Emergency Solutions Grant	Provide funding for the renovations, operating expenses, and essential services such as child care, drug & alcohol abuse education, job training, and counseling for homeless individuals & organizations that serve the homeless.	HESG	\$1,180,626.00	\$1,175,626.00
169	Housing Opportunities for Persons with AIDS	Provide funding for housing related services for those with HIV/Aids in the City of Pgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.	HOPWA	\$1,071,974.00	\$1,071,974.00
170	Hill Community Development Corporation		CDBG	\$2,500.00	\$2,500.00
171	Mt. Washington Community Development Corporation		CDBG	\$2,500.00	\$2,500.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year
2019 166	Larimer Choice Neighborhood Initiative	Funds allocated to the Larimer Choice Neighborhood Initiative (CNI) pursuant to City of Pittsburgh Resolution Number 550 (2013). HOME funds will be provided in the form of a RHDIP loan to provide gap financing for 42-unit mixed income rental housing development.	HOME	\$0.00
167	HOME Program Administration	URA administration and program delivery costs for the HOME Program.	HOME	\$66,188.20
168	Emergency Solutions Grant	Provide funding for the renovations, operating expenses, and essential services such as child care, drug & alcohol abuse education, job training, and counseling for homeless individuals & organizations that serve the homeless.	HESG	\$0.00
169	Housing Opportunities for Persons with AIDS	Provide funding for housing related services for those with HIV/Aids in the City of Pgh. Funding is also provided for tenant based rental assistance, emergency short-term mortgage assistance, utility assistance, and information referrals.	HOPWA	\$427,170.59
170	Hill Community Development Corporation		CDBG	\$0.00
171	Mt. Washington Community Development Corporation		CDBG	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2019 166	Larimer Choice Neighborhood Initiative	HOME	\$0.00	\$0.00
167	HOME Program Administration	HOME	\$203,351.13	\$66,188.20
168	Emergency Solutions Grant	HESG	\$1,175,626.00	\$0.00
169	Housing Opportunities for Persons with AIDS	HOPWA	\$644,803.41	\$427,170.59
170	Hill Community Development Corporation	CDBG	\$2,500.00	\$0.00
171	Mt. Washington Community Development Corporation	CDBG	\$2,500.00	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	4	\$111,891.88	12	\$634,680.34	16	\$746,572.22
	Cleanup of Contaminated Sites (04A)	0	\$0.00	2	\$1,975.85	2	\$1,975.85
	Total Acquisition	4	\$111,891.88	14	\$636,656.19	18	\$748,548.07
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	3	\$0.00	3	\$0.00
	ED Direct Financial Assistance to For-Profits (18A)	4	\$301,552.37	49	\$1,872,037.78	53	\$2,173,590.15
	ED Technical Assistance (18B)	3	\$328,003.36	8	\$277,576.22	11	\$605,579.58
	Micro-Enterprise Assistance (18C)	6	\$147,240.00	9	\$249,097.03	15	\$396,337.03
	Total Economic Development	13	\$776,795.73	69	\$2,398,711.03	82	\$3,175,506.76
Housing	Construction of Housing (12)	0	\$0.00	3	\$28,678.75	3	\$28,678.75
	Rehab; Single-Unit Residential (14A)	3	\$108,600.50	27	\$1,667,520.55	30	\$1,776,121.05
	Rehab; Multi-Unit Residential (14B)	2	\$4,103.68	8	\$926,357.09	10	\$930,460.77
	Rehabilitation Administration (14H)	1	\$29,151.60	3	\$153,030.80	4	\$182,182.40
	Total Housing	6	\$141,855.78	41	\$2,775,587.19	47	\$2,917,442.97
Public Facilities and Improvements	Neighborhood Facilities (03E)	2	\$16,493.39	1	\$0.00	3	\$16,493.39
	Parks, Recreational Facilities (03F)	10	\$1,515,641.29	11	\$192,791.39	21	\$1,708,432.68
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$41,503.76	1	\$41,503.76
	Street Improvements (03K)	5	\$169,836.66	7	\$1,552,590.84	12	\$1,722,427.50
	Sidewalks (03L)	1	\$106,992.16	3	\$109,229.09	4	\$216,221.25
	Asbestos Removal (03R)	0	\$0.00	1	\$125,520.69	1	\$125,520.69
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$13,417.26	9	\$864,613.25	11	\$878,030.51
	Total Public Facilities and Improvements	20	\$1,822,380.76	33	\$2,886,249.02	53	\$4,708,629.78
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	\$7,131.01	1	\$0.00	3	\$7,131.01
	Senior Services (05A)	8	\$6,000.00	23	\$815,180.38	31	\$821,180.38
	Services for Persons with Disabilities (05B)	2	\$0.00	1	\$3,000.00	3	\$3,000.00
	Legal Services (05C)	1	\$0.00	1	\$26,516.96	2	\$26,516.96
	Youth Services (05D)	20	\$35,857.92	27	\$135,650.00	47	\$171,507.92
	Employment Training (05H)	9	\$6,831.18	10	\$69,666.96	19	\$76,498.14



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Crime Awareness (05I)	1	\$0.00	1	\$7,500.00	2	\$7,500.00
	Child Care Services (05L)	0	\$0.00	1	\$13,000.00	1	\$13,000.00
	Health Services (05M)	2	\$2,500.00	2	\$12,500.00	4	\$15,000.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$37,153.69	1	\$37,153.69
	Neighborhood Cleanups (05V)	0	\$0.00	3	\$12,400.00	3	\$12,400.00
	Food Banks (05W)	6	\$36,217.17	6	\$61,140.07	12	\$97,357.24
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	9	\$0.00	24	\$162,407.50	33	\$162,407.50
Total Public Services		60	\$94,537.28	101	\$1,356,115.56	161	\$1,450,652.84
General Administration and Planning	Planning (20)	4	\$81,406.54	8	\$106,475.48	12	\$187,882.02
	General Program Administration (21A)	7	\$1,238,778.28	7	\$438,376.88	14	\$1,677,155.16
	Public Information (21C)	1	\$49,446.90	0	\$0.00	1	\$49,446.90
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$13,174.85	1	\$0.00	3	\$13,174.85
Total General Administration and Planning		14	\$1,382,806.57	16	\$544,852.36	30	\$1,927,658.93
Other	CDBG Non-profit Organization Capacity Building (19C)	9	\$44,135.10	45	\$867,589.32	54	\$911,724.42
	Total Other	9	\$44,135.10	45	\$867,589.32	54	\$911,724.42
Grand Total		126	\$4,374,403.10	319	\$11,465,760.67	445	\$15,840,163.77



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	1,415	110,251	111,666
		Public Facilities	715	830	1,545
	Cleanup of Contaminated Sites (04A)	Public Facilities	0	1,435	1,435
	Total Acquisition		2,130	112,516	114,646
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Jobs	0	3	3
		ED Direct Financial Assistance to For-Profits (18A)	Jobs	8	225
	ED Technical Assistance (18B)	Business	0	19,290	19,290
		Jobs	1	8	9
	Micro-Enterprise Assistance (18C)	Business	0	6	6
		Jobs	8	14	22
Total Economic Development		17	19,546	19,563	
Housing	Construction of Housing (12)	Housing Units	0	13	13
		Rehab; Single-Unit Residential (14A)	Housing Units	31	98
	Rehab; Multi-Unit Residential (14B)	Housing Units	1	30	31
	Rehabilitation Administration (14H)	Housing Units	1	3	4
	Total Housing		33	144	177
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	2,965	11,315	14,280
		Parks, Recreational Facilities (03F)	Public Facilities	5,940	24,830
	Flood Drainage Improvements (03I)	Public Facilities	0	9,570	9,570
	Street Improvements (03K)	Persons	1,745	69,370	71,115
		Sidewalks (03L)	Persons	0	7,060
	Asbestos Removal (03R)	Public Facilities	0	5,260	5,260
		Public Facilities	0	720	720
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	82,800	82,800
		Public Facilities	1,410	51,235	52,645
	Total Public Facilities and Improvements		12,060	262,160	274,220
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	64	66	130
		Senior Services (05A)	Persons	1,555	6,976
	Services for Persons with Disabilities (05B)	Persons	4	6	10
	Legal Services (05C)	Persons	0	3,346	3,346
	Youth Services (05D)	Persons	522	2,594	3,116



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Employment Training (05H)	Persons	227	4,707	4,934
	Crime Awareness (05I)	Persons	2,795	56	2,851
	Child Care Services (05L)	Persons	0	59	59
	Health Services (05M)	Persons	10	141	151
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	468	468
	Neighborhood Cleanups (05V)	Persons	0	17,580	17,580
	Food Banks (05W)	Persons	12,820	25,744	38,564
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	176,304	176,304
Total Public Services			17,997	238,047	256,044
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	25,026	217,252	242,278
	Total Other			25,026	217,252
Grand Total			57,263	849,665	906,928



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	122	0
	Black/African American	0	0	50	0
	Asian	0	0	4	0
	American Indian/Alaskan Native	0	0	1	0
	Total Housing	0	0	177	0
Non Housing	White	21,441	204	0	0
	Black/African American	32,140	1	1	0
	Asian	825	0	0	0
	American Indian/Alaskan Native	73	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	19	0	0	0
	Black/African American & White	720	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	0	0	0
	Other multi-racial	2,532	2	0	0
	Total Non Housing	57,757	207	1	0
	Grand Total	White	21,441	204	122
Black/African American		32,140	1	51	0
Asian		825	0	4	0
American Indian/Alaskan Native		73	0	1	0
Native Hawaiian/Other Pacific Islander		1	0	0	0
American Indian/Alaskan Native & White		19	0	0	0
Black/African American & White		720	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		6	0	0	0
Other multi-racial		2,532	2	0	0
Total Grand Total		57,757	207	178	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	7	0	0
	Low (>30% and <=50%)	54	4	0
	Mod (>50% and <=80%)	5	0	0
	Total Low-Mod	66	4	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	66	4	0
Non Housing	Extremely Low (<=30%)	0	1	4,621
	Low (>30% and <=50%)	0	0	5,430
	Mod (>50% and <=80%)	0	0	2,461
	Total Low-Mod	0	1	12,512
	Non Low-Mod (>80%)	0	0	1,772
	Total Beneficiaries	0	1	14,284



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 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$3,761,240.00	43	43
First Time Homebuyers	\$346,000.00	7	7
Total, Rentals and TBRA	\$3,761,240.00	43	43
Total, Homebuyers and Homeowners	\$346,000.00	7	7
Grand Total	\$4,107,240.00	50	50

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	5	32	6	0	43	43	
First Time Homebuyers	0	1	1	5	2	7	
Total, Rentals and TBRA	5	32	6	0	43	43	
Total, Homebuyers and Homeowners	0	1	1	5	2	7	
Grand Total	5	33	7	5	45	50	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	8	0	6	0
Black/African American	35	0	0	0
Black/African American & White	0	0	1	0
Total	43	0	7	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	8	0	6	0	14	0
Black/African American	35	0	0	0	35	0
Black/African American & White	0	0	1	0	1	0
Total	43	0	7	0	50	0

CR-100 – Low/Mod Job Activities

The following chart includes all full-time permanent jobs created/retained reported during the FY 2019 CAPER period with CDBG funds.

Low/Mod Job Activities Jobs Created and Retained

Job Classification	Total Jobs Created or Retained in FY 2015	Total Jobs Created or Retained in FY 2016	Total Jobs Created or Retained in FY 2017	Total Jobs Created or Retained in FY 2018	Total Jobs Created or Retained in FY 2019
Officials and Managers	23	18	29	21	24
Professional	24	35	22	24	3
Technicians	30	5	44	57	48
Sales	17	1	5	2	1
Office & Clerical	5	2	3	1	2
Craft Workers	0	0	0	0	0
Operatives	0	0	0	0	0
Laborers	0	0	0	0	0
Service Worker	25	18	96	31	65
Totals:	124	79	199	136	143

A total of 0 jobs were retained and 143 new jobs were created during the FY 2019 CAPER period. The URA monitors and tracks the jobs creation by employers and documents the actions that were taken to ensure that jobs were made available to low- and moderate-income persons.

CR-105 – Section 108 Loan Guarantee Accomplishment Report

Attached is the Section 108 Loan Guarantee Accomplishment Report.

CR-110 – Loans and Other Receivables

The following charts illustrate loans and other receivables.

a. Float Funded Activities:

The City has no outstanding float funded activity loans.

b. Performing Loans:

The chart below shows the new URA loans this year:

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	35	\$ 1,376,916.53
Rental Housing Development and Improvement Program - CDBG	1	\$ 710,712.21
Rental Housing Development and Improvement Program - HOME	9	\$ 190,227.88
Pittsburgh Housing Construction Fund Program - HOME	0	\$ 0.00
Pittsburgh Housing Rehabilitation Program - CDBG	3	\$ 35,615.00
Total:	48	\$ 2,313,471.62

The chart below shows the cumulative performing URA loans:

Programs	Number of Performing Loans	Outstanding Principal Owed
Economic Development CDBG Loans	220	\$ 14,347,806.03
Rental Housing Development and Improvement Program - CDBG	438	\$ 43,867,537.49
Rental Housing Development and Improvement Program - HOME	108	\$ 26,207,069.03
Pittsburgh Housing Construction Fund Program - HOME	8	\$ 120,439.54
Pittsburgh Housing Construction Fund Program - CDBG	0	\$ 0.00
Pittsburgh Housing Rehabilitation Program/Home Emergency Loan Program - CDBG	2,063	\$ 9,855,852.49
Total:	2,837	\$ 94,398,704.58

c. Deferred and/or Forgivable Economic Development Loans:

Programs	Number of Loans	Outstanding Principal Owed
Economic Development CDBG Loans	0	\$ 0.00
Total:	0	\$ 0.00

There are no Deferred or Forgivable Economic Development CDBG Loans with outstanding principal.

d. Deferred and Forgivable Rehab and Lead Paint Abatement Loans:

Programs	Number of Loans	Outstanding Principal Owed
Housing Recovery Program	0	\$ 0.00
HOME	0	\$ 0.00
Streetface - Economic Development - CDBG	3	\$ 94,500.00
Total:	3	\$ 94,500.00

e. Loans in default:

Programs	Number of Written Off Loans	Amount of HOME funds Written Off	Amount of CDBG/HRLFA-SHD Written Off
Economic Development - CDBG Loans	8	\$ 0.00	\$ 420,056.67
Rental Housing Development and Improvement Program - CDBG	0	\$ 0.00	\$ 0.00
Pittsburgh Housing Construction Fund - CDBG	0	\$ 0.00	\$ 0.00
Total:	8	\$ 0.00	\$ 420,056.67

Eight (8) loans were written off in the amount of \$420,056.67 for CDBG funded projects.

CR-115 – List of Property Acquired and/or Improved

The chart below has the total URA properties as of the end of the FY 2019 CAPER period.

Block & Lot Number	Property Address	Project /Other Info
2-H-318	Colwell Street	South Crawford
2-H-319	Colwell Street	South Crawford
2-H-321	Colwell Street	South Crawford
2-H-322	Covington Street	South Crawford
2-H-323	Covington Street	South Crawford
2-H-324	9 Covington Street	South Crawford
2-H-336	Miller Street	South Crawford
2-H-337	Miller Street	South Crawford
2-H-340	Miller Street	South Crawford
11-A-15	73 Roberts Street	South Crawford
11-A-40	81 Reed Street	South Crawford
11-A-151	300 Heldman Street	South Crawford
11-E-305	Miller Street	South Crawford
11-E-52	1646 Colwell Street	South Crawford
11-E-313	Miller Street	South Crawford
11-E-314	Miller Street	South Crawford
11-E-319	Miller Street	South Crawford
11-E-359	Miller Street	South Crawford
11-A-169	Dinwiddie Street	Dinwiddie Street
11-E-71	115 Dinwiddie Street	Dinwiddie Street
11-A-216	282 Wick Street	Dinwiddie Street
11-A-170	329 Dinwiddie Street	Dinwiddie Street
11-A-207	Wick Street	Dinwiddie Street
11-A-208	268 Wick Street	Dinwiddie Street
11-A-210	272 Wick Street	Dinwiddie Street
11-A-210A	275 Lombard Street	Dinwiddie Street
11-A-217A	Lombard Street	Dinwiddie Street
11-A-218	285 Lombard Street	Dinwiddie Street
11-A-222-1*	Lombard Street	Dinwiddie Street
11-L-23	2405 Fifth Avenue	Fifth Avenue
11-L-24	Fifth Avenue	Fifth Avenue

11-M-105	Fifth Avenue	Fifth Avenue
11-M-104	Fifth Avenue	Fifth Avenue
11-M-106	Fifth Avenue	Fifth Avenue
11-M-107	2413 Fifth Avenue	Fifth Avenue
11-M-108	Fifth Avenue	Fifth Avenue
10-K-2	10 Mahon Street	Centre Avenue Corridor
10-K-4	2215 Centre Avenue	Centre Avenue Corridor
10-K-5	Hallett Street	Centre Avenue Corridor
10-K-7	2221 Centre Avenue	Centre Avenue Corridor
10-K-8	2223 Hallett Street	Centre Avenue Corridor
10-K-9	10 Hallett Street	Centre Avenue Corridor
10-K-10	12 Hallett Street	Centre Avenue Corridor
10-K-11	14 Hallett Street	Centre Avenue Corridor
10-K-12	16 Hallett Street	Centre Avenue Corridor
10-K-16	2238 Mahon Street	Centre Avenue Corridor
10-K-18	2240 Mahon Street	Centre Avenue Corridor
10-K-19	2242 Mahon Street	Centre Avenue Corridor
10-K-20	2244 Mahon Street	Centre Avenue Corridor
10-L-57	519 Soho Street	Centre Avenue Corridor
10-L-59	2246 Mahon Street	Centre Avenue Corridor
10-N-276	Wylie Avenue	Centre Avenue Corridor
10-N-280	Wylie Avenue	Centre Avenue Corridor
10-P-17	2146 Wylie Avenue	Centre Avenue Corridor
10-P-18	2148 Wylie Avenue	Centre Avenue Corridor
10-P-30	2153 Centre Avenue	Centre Avenue Corridor
10-P-32	2149 Centre Avenue	Centre Avenue Corridor
10-P-102	2148 Centre Avenue	Centre Avenue Corridor
10-P-104	2152 Centre Avenue	Centre Avenue Corridor
10-P-106	2156 Centre Avenue	Centre Avenue Corridor
10-P-108	2160 Centre Avenue	Centre Avenue Corridor
10-P-122	2225 Centre Avenue	Centre Avenue Corridor
10-P-122A	2217 Centre Avenue	Centre Avenue Corridor
10-P-124	2227 Centre Avenue	Centre Avenue Corridor
10-P-125	2229 Centre Avenue	Centre Avenue Corridor
10-P-126	2233 Centre Avenue	Centre Avenue Corridor

10-P-127	2235 Centre Avenue	Centre Avenue Corridor
10-P-128	2239 Centre Avenue	Centre Avenue Corridor
10-R-159	2247 Centre Avenue	Centre Avenue Corridor
10-R-162	2241 Centre Avenue	Centre Avenue Corridor
10-P-155	2160 Hemans Street	Centre Avenue Corridor
10-P-156	2158 Hemans Street	Centre Avenue Corridor
10-P-158	2154 Hemans Street	Centre Avenue Corridor
10-P-159A	2152 Hemans Street	Centre Avenue Corridor
10-P-160	2150 Hemans Street	Centre Avenue Corridor
10-P-161	2148 Hemans Street	Centre Avenue Corridor
10-P-165	2140 Hemans Street	Centre Avenue Corridor
10-N-336	421 Grove Street	Centre Avenue Corridor
10-N-339	412 Covell Way	Centre Avenue Corridor
10-N-345	401 Grove Street	Centre Avenue Corridor
10-P-192D	14 Elmore Street	Centre Avenue Corridor
10-P-65	2051 Rose Street	Addison
10-P-68	2043 Rose Street	Addison
10-P-69	2037 Rose Street	Addison
10-P-70	2033 Rose Street	Addison
10-P-186	2117 Rose Street	Addison
10-P-187	2119 Rose Street	Addison
10-P-188	2121 Rose Street	Addison
10-P-189	2123 Rose Street	Addison
10-P-190	2125 Rose Street	Addison
10-P-192B	2141 Elmore Street	Addison
10-P-196	2137 Rose Street	Addison
10-P-203	2151 Rose Street	Addison
10-P-204	401 Kirkpatrick Street	Addison
10-P-205	403 Kirkpatrick Street	Addison
10-P-206	405 Kirkpatrick Street	Addison
10-P-207	407 Kirkpatrick Street	Addison
83-S-209 (part)	6209 Broad Street	Liberty Park (portion only)
83-S-286	200 Larimer Avenue	Larimer
83-S-291	Larimer Avenue	Larimer
83-M-174	22 Mayflower Street	Larimer

124-J-65	523 Lenora Street	Larimer
124-J-66	Lenora Street	Larimer
124-J-68	Lenora Street	Larimer
124-J-71	Lenora Street	Larimer
124-J-72	Lenora Street	Larimer
124-J-73	507 Lenora Street	Larimer
124-J-169	527 McDonald Street	Larimer
124-J-291	526 Larimer Avenue	Larimer
124-K-22	Larimer Avenue	Larimer
124-N-120	336 Larimer Avenue	Larimer
124-N-140	112 Carver Street	Larimer
124-N-198	161 Carver Street	Larimer
124-N-200	157 Carver Street	Larimer
124-N-201	Carver Street	Larimer
124-N-294	143 Stoebner Way	Larimer
124-N-363A	142 Winslow Street	Larimer
125-A-334A	208 Dix Way	Larimer
125-A-336	151 East Liberty Boulevard	Larimer
125-A-339	155 East Liberty Boulevard	Larimer
125-A-340	157 East Liberty Boulevard	Larimer
125-A-342	East Liberty Boulevard	Larimer
125-A-343	East Liberty Boulevard	Larimer
125-A-344	165 East Liberty Boulevard	Larimer
125-A-345-1	6369 East Liberty Boulevard	Larimer
175-B-147	7535 Susquehanna Street	Homewood
175-B-151	7543 Susquehanna Street	Homewood
3-B-100	S. 6th Street	Hanson Aggregates PMA, Inc.
3-C-182	S. 8th Street	Hanson Aggregates PMA, Inc.
24-N-118	624 E. Ohio Street	Northside
24-N-120	628 E. Ohio Street	Northside
23-E-24	612 Redknap Street	Northside
23-F-196	14 Alpine Avenue	Northside
23-F-197A	16 Alpine Avenue	Northside
23-F-198	Carrington Street	Northside
23-F-199	Alpine Avenue	Northside

23-F-200	111 Carrington Street	Northside
23-F-200A	22 Alpine Avenue	Northside
46-N-249	2107 Perrysville Avenue	PHASE
46-P-17	2115 Perrysville Avenue	PHASE
46-P-14	2127 Perrysville Avenue	PHASE
46-P-12	2131 Perrysville Avenue	PHASE
46-P-11	2133 Perrysville Avenue	PHASE
75-L-270	3339 McClure Avenue	Former St. John's
75-L-275	3339 McClure Avenue	Former St. John's
75-L-276	3339 McClure Avenue	Former St. John's
75-L-277	3339 McClure Avenue	Former St. John's
75-L-314	3339 McClure Avenue	Former St. John's
75-M-83	3325 McClure Avenue	Former St. John's

*This block and lot was inadvertently truncated to 11-A-222 on previous reports; the correct designation is 11-A-222-1.

The URA did not purchase any properties during this CAPER period with CDBG and/or HOME funds.

CR-120 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

The City of Pittsburgh utilized its CDBG, HOME, HESG, and HOPWA funds from multiple funding years along with other City, State, Federal, and private funds to work towards affirmatively furthering fair housing choice in the City. Below are the new impediments, goals, and strategies identified in the FY 2015 Analysis of Impediments to Fair Housing Choice (A.I.):

Impediment 1: Fair Housing Education and Outreach.

There is a continuing need to educate persons about their rights under the Fair Housing Act and to raise community awareness to affirmatively further fair housing choice. There is a lack of affordable housing, which limits the choice for low-income residents, minorities, and the disabled population.

Goal: All residents of the City of Pittsburgh will have an awareness and knowledge of their rights under the Fair Housing Act and fair housing will be affirmatively furthered especially for low-income residents, minorities, and the disabled population.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **1-A:** Continue to promote Fair Housing awareness through the media, seminars, and training to provide educational opportunities for all persons to learn more about their rights under the Fair Housing Act, Americans With Disabilities Act, and the City-County Visitability Program.
- **1-B:** Continue to provide and distribute literature and informational material concerning fair housing issues, an individual's housing rights, and the landlords' responsibilities to affirmatively further fair housing.
- **1-C:** Continue to support and provide funding for the City of Pittsburgh's Human Relations Commission to affirmatively further fair housing and enforce the rights of protected classes in the City of Pittsburgh.
- **1-D:** Continue to support and provide funding for independent fair housing organizations to provide testing services, education, outreach, referrals, and assistance in addressing Fair Housing complaints that may arise in the City.

Impediment 2: Affordable Rental Housing.

Even though the City of Pittsburgh has a large supply of rental housing, it is not necessarily affordable to lower income households. The monthly housing cost for apartments has steadily increased to the point that over 55% of all renter households in Pittsburgh with incomes less than 50% AMI, are considered cost overburdened.

Goal: The development of affordable rental housing will occur throughout the City of Pittsburgh, especially for households whose income is less than 50% AMI, through new construction, in-fill housing, the rehabilitation of vacant buildings, and the development of mixed-income housing, to reduce the number of lower income households who are cost overburdened.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** Support and encourage both private developers and nonprofit housing providers to develop plans for the construction of new affordable mixed income rental housing.
- **2-B:** Continue to support and encourage the rehabilitation of the existing housing stock and new housing in the City so it becomes decent, safe, and sound rental housing that is affordable to lower income households.
- **2-C:** Continue to support and encourage the development of independent housing and community living arrangements for the disabled in the City.
- **2-D:** Provide financial assistance in the form of development subsidies so low-income households that are cost overburdened, particularly those households whose incomes are at or below 50% AMI, are able to afford decent, safe, and sound housing.
- **2-E:** Promote partnerships with the Housing Authority of the City of Pittsburgh and private and non-profit housing developers to construct additional Low Income Housing Tax Credit (LIHTC) multi-family rental housing in high opportunity areas.
- **2-F:** Continue to provide Section 8 Housing Choice Vouchers for lower income households throughout the City.

Impediment 3: Affordable Housing for Sale.

The median value and cost to purchase a single family home in Pittsburgh that is decent, safe, and sound, has increased significantly to over \$87,800, which limits the choice of housing for lower income households throughout the City.

Goal: Development of for-sale single family homes for lower income households will occur through new construction, in-fill housing, and the rehabilitation of vacant structures throughout the City of Pittsburgh.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing that is for sale for lower-income households throughout the City of Pittsburgh.
- **3-B:** Continue to support and encourage plans from both private developers and non-profit housing providers to develop and construct new affordable housing that is for sale for lower income households throughout the City of Pittsburgh.
- **3-C:** Promote partnerships with the Urban Redevelopment Authority of Pittsburgh, non-profit housing development agencies and local banks to provide financial assistance in the form of down payment assistance and low interest loans to lower-income households to become homebuyers anywhere in the City of Pittsburgh.
- **3-D:** Continue to support homebuyer education and training programs to improve homebuyer awareness and increase the opportunities for lower-income households to become homebuyers to affirmatively further fair housing choice.

- **3-E:** Improve access to information online and in the print media regarding home repairs and improvements, and homebuyer assistance offered through the City, the URA of Pittsburgh, local non-profit housing development agencies, and local financial institutions.
- **3-F:** Continue to provide homebuyer assistance for public housing residents to become home owners through the Housing Authority of the City of Pittsburgh's Homeownership Program and the URA Down Payment Assistance Program.

Impediment 4: Accessible Housing Units

As an older, built-up urban environment, there is a lack of accessible housing units and developable sites in the City of Pittsburgh, since 61.7% of the City's housing units were built before 1950 and most do not contain accessibility features, and 13.9% of the City's population is classified as disabled.

Goal: The number of accessible housing units in the City will be increased through new construction and rehabilitation of existing housing units for the physically disabled and developmentally challenged population.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Continue the on-going URA Housing Programs to increase the amount of accessible housing through the rehabilitation of the existing housing stock by providing low-interest loans or grants to homeowners and landlords to make handicap improvements and by keeping their rents affordable.
- **4-B:** Increase the amount of accessible housing through new construction of handicap units that are accessible and visitable through financial or development incentives on available vacant and developable land in the City.
- **4-C:** Continue to enforce the ADA and Fair Housing requirements for landlords to make "reasonable accommodations" to their rental properties so they become accessible to tenants who are physically disabled.
- **4-D:** Continue to provide financial assistance to elderly homeowners in the City to make accessibility improvements to their properties in order for these residents to remain in their own homes.
- **4-E:** Continue to support the City of Pittsburgh's and Allegheny County's joint Task Force on Disabilities and the tax credits for making residential units "visitable" and "accessible."

Impediment 5: Private Lending Practices.

The HMDA data suggests that there is a disparity between the approval rates of home mortgage loans originated from minorities and those originated from non-minority applicants.

Goal: Approval rates for all originated home mortgage loans will be fair, unbiased and equal, regardless of race, familial status, and location.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **5-A:** The City should undertake or contract with outside independent agencies, private firms, foundations, college and universities to conduct an in depth review of the mortgage lending practices of the local banks and financial institutions.
- **5-B:** Testing should be performed by outside independent agencies, firms, and non-profit organizations to determine if any patterns of discrimination are present in home mortgage lending practices for minorities and for properties located in impacted areas of the City.
- **5-C:** Federal and State funding should be used to provide a higher rate of public financial assistance to potential homebuyers in impacted neighborhoods to improve the loan to value ratio, so that private lenders will increase the number of loans made in these areas.
- **5-D:** Even though the City's CDBG funds are being reduced each year, the City needs to fund its community improvement programs such as street improvements, demolitions, parks, and other infrastructure improvements in targeted low-income neighborhoods to improve the living environment and provide public safety protection in these areas.

Impediment 6: Approach to Affirmatively Furthering Fair Housing.

The housing, racial and socio-economic data, and the amount of subsidized housing in the City of Pittsburgh, illustrates that there are concentrations of low- and moderate-income persons, minorities, and disabled persons living in the City.

Goal: Housing and economic opportunities for low- and moderate-income persons and the protected classes will be available so they will be able to live and work anywhere in the City of Pittsburgh and throughout the region.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **6-A:** Continue to support the Affirmatively Furthering Fair Housing Task Force sponsored by the Pittsburgh Human Relations Commission with regional representatives from the City of Pittsburgh, Allegheny County, the State, Federal elected officials, and representatives of neighborhood groups, organized labor, private business, and nonprofits.
- **6-B:** Continue to support the City's efforts which established an Affordable Housing Task Force, comprised of 19 members including fair housing advocates. The goal of this Task Force is to evaluate current programs and initiatives to produce new affordable housing units, preserve existing units, and make recommendations to create new programs and initiatives to promote mixed-income development in neighborhoods across the City and ensure a vibrant mix of housing options of people of all income levels.
- **6-C:** The City Planning Department should study the need for a policy of inclusionary zoning for new multi-family developments.
- **6-D:** The City Planning Department and the URA should evaluate the location of potential new LIHTC housing and new affordable housing in high opportunity areas.
- **6-E:** The Housing Authority should consider providing mobility counseling for its Section 8 Voucher holder in order to further fair housing choice throughout the City.

Impediment 7: Economic Issues Affect Housing Choice.

There is a lack of economic opportunities in the City which prevents lower income households from increasing their income and ability to live outside areas with concentrations of low-income households, which makes this a fair housing concern.

Goal: The local economy will provide new job opportunities, which will increase household income, and will promote fair housing choice throughout the City of Pittsburgh.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **7-A:** Strengthen partnerships and program delivery that will enhance the City's business base, expand its tax base, and create a more sustainable economy for all residents and businesses.
- **7-B:** Support and enhance workforce development and skills training that result in a "livable" wage and increases job opportunities.
- **7-C:** Support programming that enhances entrepreneurship and small business development, expansion, and retention within impacted areas and minority neighborhoods.
- **7-D:** Support the expansion of existing businesses that will create new job opportunities for the unemployed and underemployed.
- **7-E:** Support the newly enacted Legislation for Source of Income protection for all residents of the City of Pittsburgh.

FY 2019 CAPER Period Accomplishments:

The following accomplishments were completed during the FY 2019 CAPER period.

Affordable Rental Housing Accomplishments –

The City achieved the following affordable rental housing accomplishments during this CAPER period:

- 263 new affordable rental housing units were produced
- 82 households received Tenant-Based Rental Assistance
- 480 households received Short-Term Rent, Mortgage, and Utility Assistance
- The City has a total of 825 rental households it assisted during this CAPER period

The chart below shows the demographic information for the new affordable rental occupied units completed during this CAPER period.

PROJECT	Total Units	TENANT INFORMATION								Total Occupied Units
		0-30%		30-50%		50-60%		60-80%		
		White	Minority	White	Minority	White	Minority	White	Minority	
Larimer CNIG II	150	2	78	0	24	0	3	0	0	144
Total:	150	2	78	0	24	0	3	0	0	144

Low Income Tax Credit Projects –

The Low-Income Housing Tax Credit (“LIHTC”) program allocates federal tax credits for the creation and preservation of affordable housing. The Pennsylvania Housing Finance Agency (“PHFA”) receives an annual allocation of tax credits and allocates those credits in a competitive process pursuant to a Qualified Allocation Plan (“QAP”). Most proposed LIHTC projects need gap funding from the URA and/or require URA or City-owned land. Therefore, in order to understand the pipeline of potential projects and the resultant demand for URA resources, the Authority issued a 2019 LIHTC Pre-Application to be completed and submitted by developers who planned to apply to PHFA in November 2019 for an award of tax credits. The pre-application was due to the Authority on Friday, September 6, 2019. The full LIHTC application was due to PHFA by November 16, 2019. All proposed projects were subject to continued review of project budgets, approval of plans, specifications and projects costs, an allocation of tax credits from PHFA, the developer securing other sources of project funding, future availability of URA funds, and future URA board approval.

The Authority received 10 pre-applications for proposed LIHTC projects located within the City of Pittsburgh. 7 applications included preliminary URA funding requests and 4 of the proposed projects required the acquisition of URA and/or City-owned property.

At its October 10, 2019 Board meeting, the URA acknowledged the receipt and subsequent review of 10 LIHTC pre-applications. Of the 10 pre-applications received, 8 full PHFA applications advanced to the submission phase for consideration of a 2019/2020 9% LIHTC award. 2 of the 10 pre-applicants elected not to proceed to a full 9% LIHTC application in November 2019. The URA provided 4 preliminary site control support letters to developments requesting URA or City of Pittsburgh-owned land.

The following pre-applications were submitted to the URA for review during the FY 2019 CAPER period:

- **Northside Residences IV** – This project consists of the new construction of 42 affordable units located in 3 components: 1) a four-story apartment building, 2) 5 duplexes, and 3) 2 single family

units. The apartment building will be located at the corner of California Avenue, Kirkbride Street, and Sedgwick Streets in the California Kirkbride neighborhood. All units will be affordable to households with incomes at or below 60% AMI. Northside Properties R & S LLC is the developer. This entity principals are Robert and Sarah Mistick.

- **Garland Park** – This project involves the new construction of a four-story, 55-unit, mixed-income building located in the East Liberty neighborhood. Of the 55 senior occupancy units, 45 units will be affordable to households with incomes at or below 60% AMI and 10 units will be market rate. This development will be marketed to provide replacement housing for former residents of Penn Plaza. The project is being developed in partnership between The Community Builders, Inc. and East Liberty Development, Inc.
- **Harvard Beatty Street Housing** – This project consists of the new construction of a 42-unit mixed-income apartment building located adjacent to Mellons Orchard Phase I in the East Liberty neighborhood. Of the 42 units, 32 units will be affordable to households with incomes at or below 60% AMI and 10 units will be market rate. This development will be marketed to provide replacement housing for former residents of Penn Plaza. TREK Development Group is the developer.
- **Garfield Highlands** – This project consists of the new construction of 25 lease-to-own affordable units on scattered sites on North Aiken Avenue, Kincaid Street, Rosetta Street, Hillcrest Street, and Brown Way in the Garfield neighborhood. All units will be affordable to households with incomes at or below 60% AMI. The project is being developed in partnership between Gatesburg Road Development (formerly S & A Homes) and the Bloomfield-Garfield Corporation.
- **Larimer CNI Phase III** – This project consists of the new construction of a mixed-income, mixed-used, three-story apartment building and five townhomes in the Larimer neighborhood. The apartment building will include 42 rental units, 3,400 square feet of community space, and 4,800 square feet of commercial space. Of the 42 units, 33 units will be affordable to households with incomes at or below 60% AMI and the 9 units will be market rate. This is the final phase of a larger 334-unit Choice Neighborhood redevelopment. The project is being developed in partnership between McCormack Baron Salazar and Allies & Ross Management and Development Corporation.
- **Oak Hill - Burrows Views** – This project consists of the new construction of 123 mixed-income residential units located in the Terrace Village neighborhood. Of the 123 units, 41 will be affordable to households with incomes at or below 50% AMI, the remaining 82 units will be market rate. The 123 units will be located in the footprint of eight former affordable housing structures, vacated in 2017 and demolished. This will be the 6th phase at the Oak Hill redevelopment.
- **Gladstone Residences** – This project consists of the historic adaptive reuse of the Gladstone Elementary School as a 53 unit, mixed-income residential building in the Hazelwood neighborhood. Of the 53 units, 44 will be affordable to households with incomes at or below 60% AMI; the remaining 9 units will be market rate. The project is being developed in partnership between The Community Builders, Inc. (TCB) and Hazelwood Initiative (HI).

- **Hilltop Alliance Scattered Sites** – This project consists of the new construction of 29 scattered site, lease-to-own affordable units scattered throughout the Allentown neighborhood. All units will be affordable to households with incomes at or below 60% AMI. The project is being development in partnership between Gatesburg Road Development (formerly S & A Homes) and the Hilltop Alliance.
- **The Madison** – This project, in the Hill District neighborhood, was to consist of the adaptive reuse of the Madison Elementary School into 45 units for senior occupants. All units will be affordable to households with incomes at or below 60% AMI. Bridging the Gap, LLC is the developer. This developer elected not to submit a full 2019/2020 9% LIHTC application to PHFA.
- **Greenway Crafton Apartments** – This developer did not submit a full 2019/2020 9% LIHTC application to PHFA.

Larimer/East Liberty Choice Neighborhoods Accomplishments –

In June 2014, the Housing Authority of the City of Pittsburgh (HACP) and the City of Pittsburgh received a \$30 million award of FY 2013 Choice Neighborhoods Initiative (CNI) Implementation funds for the comprehensive revitalization of Larimer/East Liberty. HUD received 48 applications for FY 2013 CNI Implementation funds; four awards were made.

The Larimer/East Liberty Choice Neighborhood boundaries are Washington Boulevard to the east and northeast, Negley Run Boulevard to the northwest and west, and Penn Avenue to the south. The Larimer/East Liberty area is poised on the edge of change. Adjacent to the revitalized and thriving East Liberty Business District, Larimer/East Liberty stands in direct contrast to the hustle and bustle next door. Scarred by the vestiges of urban renewal, Larimer/East Liberty is comprised of large-scale subsidized housing complexes, disconnected superblocks, a divisive four-lane arterial road (East Liberty Boulevard), and a deteriorating stock of single-family housing. But there are bright spots of hope. Regional anchor institutions (like Carnegie Mellon University, University of Pittsburgh, and Chatham University) as well as locally significant institutions and partners like the Kingsley Association (which operates a recreational complex), East Liberty Development, Inc. (a particularly strong and active community development corporation), the Larimer Consensus Group (a group representing a broad spectrum of neighborhood interests and stakeholders), Larimer Community Watchers (an organized group of Larimer homeowners), East Liberty Housing, Inc. (a non-profit founded by area churches that owns the East Liberty Gardens) in addition to neighborhood residents and business owners are passionately committed to seeing the neighborhood revitalized.

Together the stakeholders created a \$401 million Transformation Plan called the Vision-to-Action Plan. The Transformation Plan has a goal of a “21st Century Green Neighborhood that Works” and contemplates a comprehensive effort to address the needs of the disinvested and impoverished community.

The **neighborhood strategies** focus on: Developing physical and social connections between the isolated

community and mixed income housing; transit investment; economic development activities occurring on the edge of the community; addressing the expanding problem of vacant lots and properties; “greening” the community with green stormwater infrastructure, greenspace, parks and recreational opportunities; supporting existing homeowners to improve the facades of their homes; promoting commercial areas as green business and technology districts with incentives for sustainable businesses and improvements; and making the environment safe and secure for all residents. The Urban Redevelopment Authority (URA) of the City of Pittsburgh serves as the Neighborhood Implementation Entity. Critical Community Improvement (CCI) activities being implemented by the URA are as follows:

Liberty Green Park

The URA is currently constructing a new three-acre park called Liberty Green Park. The new neighborhood park will feature a community plaza, open lawn and picnic areas, and dynamic playground elements. Liberty Green Park will also feature significant green infrastructure with the capacity to manage up to 4 million gallons of stormwater annually. The green infrastructure will culminate in a community driven art exhibit, River Roots, that showcases innovative solutions for stormwater management and is a visible and functional celebration of a decade of Larimer citizens working together for a sustainable future. The park improvements were publicly bid in early 2019 and a contractor was selected. Construction is expected to be completed in the Summer of 2020.

Larimer Village Green

The Village Green will be a new focal point for the community—a place for organized and spontaneous gatherings, for farmers’ markets and performances, for quiet strolls and kids play. The plan is to develop an active public space as a hub connected to all of the new residential development (both the Choice multifamily on Larimer Avenue and the existing and new single-family on the radiating side streets). The multiple land parcels making up the Village Green site will be consolidated into a single lot under URA ownership and leased at no cost to the Larimer Consensus Group for programming of year-round activities, promotion, and maintenance. A trial farmers’ market was launched last summer by the Larimer Consensus Group and the City Parks Department, to some success. The new Village Green is designed with parking, electrical service, and other amenities on Indiana Way so as to make the farmers' market a permanent feature. An informal performance venue will be constructed at the corner of Larimer and Mayflower, with seating created from the natural contours of the site and hardscape that re-uses bricks from Larimer demolitions. All plantings are native, and the current permeable surface area is preserved. Plans and specifications for this project are complete; a contractor has been selected and work is expected to commence in the Spring, 2020.

Larimer Playground

Through the engagement of many Larimer youth in the Village Green design process, the community recognized the need for additional, dedicated recreation space that did not exist in the neighborhood and that could not fit at the Village Green. The community advocated for refurbishment of the Larimer

Basketball Courts and the re-use of the overgrown lots in front of the Larimer Playground for football, baseball, etc. The community also advocated for walking paths that connect to the Highland Park and future Liberty Green park systems. Designed with a signature new entrance of permeable pavers and native plantings, the refurbished park is immediately across the street from the Larimer Phase 4 (Larimer School) residential development. Anticipating this work, the City of Pittsburgh completed the full renovation of the basketball courts, water park, and playground equipment in time for summer 2020 play. The proposed work, to be contracted by the URA, is limited to the new entrance and to field improvements. The City of Pittsburgh will own and maintain all land and improvements. Plans and specifications for this URA-funded project are complete; a contractor has been selected and work is expected to commence in Spring 2020.

Choice Neighborhood Homeowner Assistance Program

The URA is also currently administering a Choice Neighborhood Homeowner Assistance Program (CNHAP). Choice Neighborhood funds are being used to complete work on the exterior of owner-occupied homes in the area immediately surrounding the Choice Neighborhood development. Phase 1 grants are up to \$20,000 per house. By the end of the 2019-2020 CAPER period, 52 grants had closed; of these 52 grants, 51 have been completed. Based on funding availability, Phase 2 of CNHAP was limited to \$12,500 per home, though other funding through the Federal Home Loan Bank could be made available depending on the income level of the applicants and the work that needs to be completed. Phase 2 CNHAP commenced in the Spring 2019. To date 35 applications have been received; 20 homeowners have closed on grants. Of these 20 grants, 9 homes are complete. Additionally, 6 units are ready to close, 6 units are waiting for bids, 2 properties need to be inspected, and 1 unit was determined to be ineligible for the program.

The **housing strategies** targeted 2 eligible Targeted Housing Projects: the Hamilton-Larimer (HL) public housing complex and East Liberty Gardens (ELG) HUD-assisted housing project. At the time of application, the buildings were obsolete and deteriorating. 100% of both buildings were rented by very low-income populations. The housing strategies replace all 155 units, one-for-one, within the neighborhood as part of a 334-unit high-quality, well-managed, mixed-income community. McCormack Baron Salazar, Inc. (MBS) is the lead Housing Implementation Entity. To prepare for the demolition of East Liberty Gardens, all residents were relocated by HACP. All residents in good standing at the time of relocation have a right to return to the new development. The first replacement housing phase, consisting of 85 units, is complete and fully occupied. The second phase, consisting of 150 units, is also complete and occupied. Twelve (12) scattered site units have been developed. The next phase of housing development (42 mixed income units) entails the adaptive reuse and historic preservation of the Larimer School plus the new construction of 5 residential units. All financing has been secured and this phase is expected to commence construction in the Spring/Summer of 2020. A PHFA LIHTC application is pending for the final phase (42-units of mixed income, mixed use development). If the LIHTC financing is awarded by PHFA, this final phase should be able to commence construction by late 2020 or early 2021. 3 additional scattered site rental units will be

developed by the Pittsburgh Housing Development Corporation (PHDC) for HACP.

Finally, the **people strategies** will result in a comprehensive case management system that will create pathways to social and economic mobility for targeted residents including access to: healthcare services, proven employment and training programs, and an extensive series of educational programs supporting children from birth to college. Urban Strategies, Inc. serves as the People Implementation Entity. After the completion of Choice, the Choice program participants (i.e. residents) will continue to be served by social service providers supported by the Allegheny County Department of Human Services

Home Accessibility Program for Independence (HAPI) –

Through the Home Accessibility Program for Independence (HAPI) the URA provide eligible low-income homeowners and landlords who rent units to low-income households with grants in order to make accessibility modifications to their properties. Eligible homeowners may receive a HAPI grant from \$1,000 up to \$10,000 for a single unit home. Landlords may receive a grant up to \$5,000 per unit.

Accessible modifications include but are not limited to:

- Exterior ramps
- Chair gliders or lifts
- Door widening
- Bathroom modifications
- Lowering kitchen counters
- Sliding shelves
- Visual doorbells
- Visual phone signalers

Affordable Housing Task Force and the Housing – Opportunity Fund –

In 2015 and 2016 the City of Pittsburgh established an Affordable Housing Task Force to study the availability of and the need for affordable housing in the City and to make recommendations concerning how to create and preserve affordable housing. The Task Force identified that there is a shortage of approximately 17,000 units for households that earn less than 50% of the Area Median Income (AMI) in the City of Pittsburgh. The Task Force recommended future actions such as studying incentive zoning and inclusionary housing policies, creating an affordable housing database, creating a housing preservation policy, and creating a trust fund known as the Housing Opportunity Fund (HOF).

In 2016 (via City Council Ordinance #37), the City established a Housing Opportunity Fund to support the development and preservation of affordable and accessible housing within the City. The Ordinance designated the Board of Directors of the URA as the Governing Board of the HOF and contemplated that employees of the URA will administer the fund.

In December 2017, City Council passed a resolution authorizing the execution and delivery of a Cooperation Agreement with the URA relating to the administration of the Housing Opportunity Fund. The Cooperation Agreement authorized the assignment to the URA of 10 million dollars (\$10,000,000) per year, for a period of twelve (12) years, commencing January 1, 2018, for the purpose of implementing the HOF.

The City of Pittsburgh will source the HOF primarily by raising the Home Rule Realty Transfer Tax by .5% (from 4% to 4.5%). That increase is anticipated to yield approximately \$6 million per year in revenue. In 2020, the Transfer Tax will increase by another .5% (up to 5%). It is anticipated that this increase in the transfer tax will yield enough funds to cover the City's annual HOF contribution.

In June 2018, the Mayor appointed a 17-person Advisory Board to help administer the HOF. In July 2018, the URA appointed a Housing Opportunity Fund Director and created a new HOF Department. The HOF Director and her staff worked with the Advisory Board and HR&A Advisors to create policies and procedures for the HOF.

HOF funds are allocated to assist households between 30% – 80% AMI, with the exception of the Down Payment and Closing Cost Assistance Program, which may assist households with incomes up to 115% AMI. The HOF funds can only be used for the purposes outlined in its legislation:

- Create and preserve affordable housing for rent and for sale
- Focus on deed restricted and/or permanently affordable housing
- Expand access for seniors and people with disabilities
- Increase number of affordable homes with supportive services to prevent homelessness
- Stabilize neighborhoods
- To secure more and identify other opportunities

50% of all HOF funding must be used to help households with incomes at or below 30% AMI. 25% of all HOF funding must be used to help households with incomes at or below 50% AMI. The remaining 25% of HOF funds can be used to help households with incomes at or below 80% AMI (with the exception of homeowners participating in the DPCC Program whose incomes may be between up to 115% AMI).

For the 2019 funding year, HOF administered six (6) programs.

Housing Stabilization Program (HSP) - HSP provides financial assistance to income eligible renters who struggle with housing costs. HSP provides a grant of up to \$3,000, which may be used for rent and utilities in arrears or for first month's rent, last month's rent, and/or a security deposit. The goal of HSP to provide immediate financial support to stabilize households and to prevent eviction and homelessness. In 2019, HSP assisted over 340 households in preventing eviction and homelessness.

The Rental Gap Program (RGP) - The RGP funds the development and/or the preservation of rental housing for households with incomes at or below 50% AMI. In 2019, four projects closed utilizing RFP funds, which resulted in the creation and/or preservation of 100 affordable rental units.

Homeowner Assistance Program (HAP) - HAP provides up to \$30,000 of home rehabilitation assistance to homeowners with incomes at or below 50% AMI. The first \$5,000 is in the form of a grant; the remaining \$25,000 is in the form of a 0% interest deferred loan. In 2019, HAP assisted 21 homeowners with necessary home repairs.

Down Payment and Closing Cost Assistance Program (DPCC) - DPCC provides up to \$7,500 for down payment and closing cost assistance for buyers with incomes at or below 80% AMI or up to \$5,000 for buyers with incomes above 80% AMI (but below 115% AMI). In 2019, DPCC assisted 67 first-time homebuyers with purchasing their first home in the City of Pittsburgh.

For-Sale Development Program (FSDP) - The FSDP funds the development of for-sale housing to be sold to homebuyers with incomes at or below 80% AMI. In 2019, FSDP closed 2 projects utilizing FSDP funds, which resulted in the creation and/or preservation of 7 affordable for-sale units.

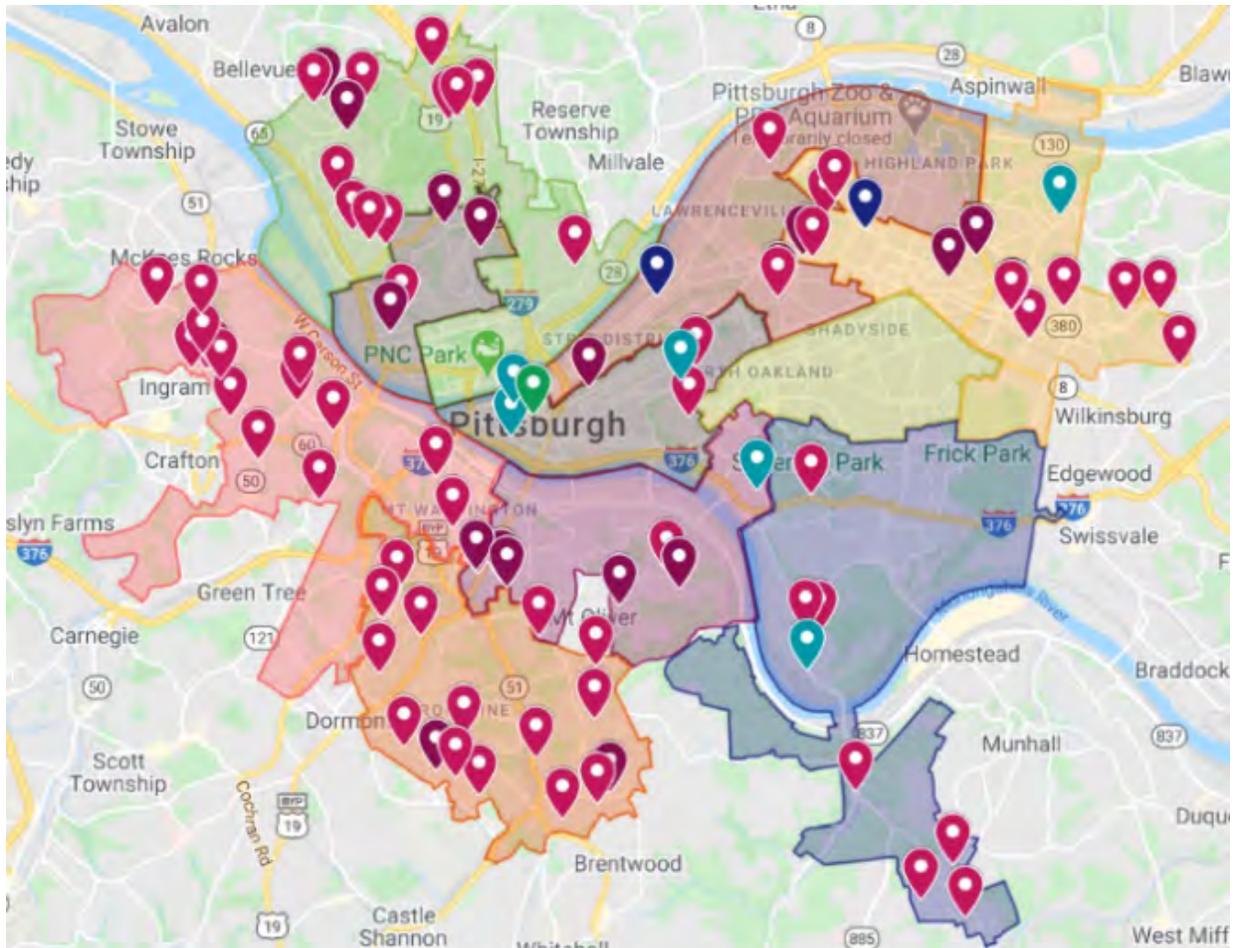
Demonstration Dollars - Demonstration Dollars are used to assist in large-scale emergency situations. In 2019, Demonstration Dollars were used to provide financial assistance to the Smithfield Winter Shelter, located in downtown Pittsburgh. The loan was used to make repairs necessary for the shelter to be safe and habitable. The Smithfield Winter Shelter assists approximately 1160 individuals per season.

The 2019 Allocation Plan and proposed accomplishments are detailed below:

Activity	30% AMI Target	50% AMI Target	80% AMI Target	115% AMI Target	Total Funding
Demonstration Dollars	\$200,000	\$0	\$0	\$0	\$200,000
Down Payment Assistance	\$7,500	\$60,000	\$292,500	\$95,000	\$455,000
For Sale Development Program	\$0	\$0	\$370,000	\$0	\$370,000
Homeowner Assistance Program	\$224,663	\$225,192	\$0	\$4,500	\$454,355
Housing Stablization Program	\$701,434	\$227,780	\$0	\$0	\$929,214
Rental Gap Program	\$1,140,000	\$800,000	\$0	\$0	\$0
Total:	\$2,273,597	\$1,312,972	\$662,500	\$99,500	\$4,348,569

Total Units/Households by AMI Level					
Activity	Units at 30% AMI	Units at 50% AMI	Units at 80% AMI	Units at 115% AMI	Total Units
Demonstration Dollars (households)	1,160	0	0	0	1,160
Down Payment Assistance (households)	1	8	39	19	67
For Sale Development Program (units)	0	0	7	0	7
Homeowner Assistance Program (households)	11	9	0	1	21
Housing Stabilization Program (households)	263	85	0	0	348
Rental Gap Program (units)	24	76	0	0	100
Total Households:	1,435	102	46	20	1,596
Total Units:	24	76	7	0	107

The map that follows shows the geographic locations of all those assisted through HOF-funded projects that closed between April 1, 2019 and March 31, 2020 (with the exception of HSP participants). For privacy reasons, the HSP participants were not included in the map.



Affordable Homeowner Housing Accomplishments –

During this CAPER period, the City had the following affordable homeowner housing accomplishments:

- 33 existing owner-occupied housing units were rehabilitated
- 17 existing owner-occupied units were abated for lead hazards
- 7 First Time Homebuyers were assisted during this CAPER period
- The City has a total of 40 owner-occupied households it assisted during this CAPER period

Details on the Affordable Homeowner Housing programs funded by the URA are below:

ELDI NMTC Homeownership Development: The URA provided a \$1,715,000 (non-CDBG/HOME funded) loan and a \$150,000 (non-CDBG/HOME funded) grant for the ELDI NMTC Homeownership Development. The development consists of the new construction of 8 homes and the rehabilitation of 18 homes in highly distressed census tracts in the East Liberty, Larimer and Garfield neighborhoods. Of the 26 total homes, 18 will be sold to low-income families. The project uses a mixed income approach to create affordable homeownership opportunities in these neighborhoods. The project meets the home ownership goals of

the community plans for East Liberty, Larimer and Garfield. This development also advances critical goals of the East Liberty/Larimer HUD Choice Neighborhoods Implementation Grant in the sum of \$30 million.

The project was awarded New Markets Tax Credits (NMTC) from Pittsburgh Urban Initiative (PUI). PUI is an LLC affiliated with the Urban Redevelopment Authority of Pittsburgh (URA). This community development entity (CDE) was created in order to apply for and facilitate New Market Tax Credit deployment for projects and invest in low-income neighborhoods in the City of Pittsburgh. This is PUI's and the URA's first for-sale housing NMTC development.

New Markets Tax Credits are federal income tax credits used to encourage private investment in low-income communities. NMTC investors provide capital to CDE-sponsored projects and, in exchange, are awarded credits against their federal tax obligations. Investors can claim their allotted tax credits in as little as 7 years—5% of the investment for each of the first 3 years and 6% for the remaining 4 years—for a total of 39% of the NMTC project. Using the NMTCs sold to U.S. Bancorp Community Development Corporation (investor) in exchange for equity, ELDI leveraged additional debt to provide flexible, low-cost capital for the development of affordable for-sale housing.

Rebuilding Together Pittsburgh: The URA provided \$105,000 in (non-CDBG/HOME funded) grants to Rebuilding Together Pittsburgh for owner-occupied rehabilitations in the Homewood (8 units), Hill District (8 units), and the Hilltop (Allentown, Knoxville and Beltzhoover – 5 units) neighborhoods. Rebuilding Together Pittsburgh clients are very low-income homeowners.

Sarah Street Townhomes/Carson Residences: The URA provided a \$175,000 (non-CDBG/HOME funded) loan for the Sarah Street Townhomes and Carson Residence developments. The subject properties were completed by a.m. Rodriguez, Inc. (Rodriguez) in 2000. Carson Retirement Residence is a 69-unit affordable senior apartment building located at 2850 East Carson Street in the South Side Flats and Sarah Street Townhomes is a 30-unit affordable townhome development located at 2825 Sarah Street in the South Side Flats. Both projects were financed through the Low-Income Housing Tax Credit (LIHTC) Program with subordinate gap financing provided by the Pennsylvania Housing Finance Agency (PHFA) and the URA.

In mid-2017, the limited partnership interests of both properties (formerly owned by an affiliate of Key Bank) were purchased by Eenhoorn as part of a larger portfolio transaction. Eenhoorn has a national reputation for buying out such interests with the ultimate goal, where feasible, to increase the market value of the real estate and convert affordable properties to market rate. The location and condition of the subject properties made these properties vulnerable to this type of threat, and Eenhoorn's actions (since 2017) were consistent with this ultimate goal. The URA loan provided a portion of the financing required for a.m. Rodriguez, Inc. to purchase Eenhoorn's limited partnership shares of the subject affordable housing developments. As part of the transaction the URA extended the existing affordability covenants for an additional 30 years.

East Hills Townhomes - East Liberty Help, Inc.: The URA provided a total \$75,000 in non-CDBG/HOME funded loans and grants to HELP Pittsburgh, Inc. to perform strategic early stabilization activities to begin

work on the East Hills Townhome Phase I. The community consists of approximately 160 townhouse units that were built as part of the East Hills community, which was developed in the 1960’s and early 1970’s.

The development, as constructed, was intended to be an affordable homeownership community. Over time as the affordable rental units in the neighborhood deteriorated due to poor property management, deferred maintenance, crime issues and gang activity, the subject homeownership community declined as well. Today, less than 40% of the homes are owner occupied. Approximately 25% of units are owned by absentee landlords. 15% of units are vacant and 20% are tax delinquent. While there is a homeowner’s association, there are very few dues-paying members. Consequently, the association is not able to meet its obligations of maintaining/improving common areas (e.g., parking lots).

Over the last year, a group of stakeholders including representatives of the East Hills Consensus Group, the homeownership association, the URA, the City of Pittsburgh, Neighborhood Allies, Telesis (the owner of the adjacent affordable rental developments), Allegheny County Department of Human Services, and City Council District 9 have been meeting to gain an understanding of the conditions in the community and to begin to implementing strategies to improve conditions in the neighborhood.

Through these meetings, Help Pittsburgh, Inc. has been engaged to provide technical assistance and project management services on some initial activities for the benefit of this community. The initial scope provided by Help Pittsburgh, Inc. includes the following activities:

- Engage legal and organizational consulting services to re-establish and improve the capacity of the homeowner’s association;
- Analyze all parcels, identify potential funding partners and work with the stakeholders on a preliminary parcel by parcel redevelopment strategy; and
- Acquire (through Conservatorship) and perform roof replacements/property stabilization of two (2) identified abandoned properties. These properties are located within existing rows of occupied houses. Their condition is adversely affecting the structural integrity of the adjacent occupied homes.

The URA’s grant funds paid for the legal, organizational and planning items noted above. Loan funds were provided for property repairs.

The chart below shows the demographic information for owner occupied units rehabbed.

Activity	Total Housing Units Served	Income Level					Female Head of Household	Minority Household
		0-30% AMI	30-50% AMI	50-60% AMI	60-80% AMI	Over 80% AMI		
PHRP/HELP	19	1	4	6	8	0	12	9
HAPI	37	15	12	3	5	2	30	17
Housing Recovery Program	9	0	3	3	3	0	7	7

Party Wall	0	0	0	0	0	0	0	0
CHOICE Neighborhood Homeowner Assistance Program	7	2	0	2	1	2	4	7
Pittsburgh Housing Construction Fund	0	0	0	0	0	0	0	0
Rental Housing Development and Improvement Program	0	0	0	0	0	0	0	0
Total:	72	18	19	14	17	4	53	40

The chart below shows the demographic information for the homebuyer assistance program.

Income Level (% of Area Median Income)									
	0-30%		30-50%		50-60%		60-80%		Total Households
	White	Minority	White	Minority	White	Minority	White	Minority	
Number of Households	0	0	1	0	1	0	4	1	7

Economic Development Accomplishments –

During this CAPER period, the City achieved the following economic development accomplishments:

- The City funds workforce development programs through a number of different programs offered through the State Enterprise Zone Program. The URA assisted by funding classes at CCAC to help with work force development training. The URA requires that loan borrowers use CareerLinks to post its company jobs.
- The City used DCED Keystone Communities Planning Grant funds to undertake business district planning in the Hazelwood neighborhood of the City of Pittsburgh.
- The City offers a Biz Buzz Small Grant program to assist business district organizations, such as business associations, chambers of commerce, community based organizations and community development corporations, spur neighborhood business district revitalization.
- The City used City PayGo funds to undertake safety-oriented projects, including multi-modal transportation, firefighting equipment, and blight remediation.
- The City funded economic development loans to create new job opportunities which helped provide employment and lessen the number of persons living below the poverty level. During this CAPER period a total of 0 jobs were retained and 413 new jobs were created.
- The URA funded six (6) economic development programs during this CAPER period: New Business Start Up, Business Expansion, and Entrepreneurial Support; Community and Neighborhood Initiatives; Micro Enterprise Program; Urban Development Fund; and Pittsburgh Entrepreneur Fund.

The following FY 2019 activities were funded during the FY 2019 CAPER period:

- **CD-19-07 Bible Center Church** - Provided funds for the Own Our Own Entrepreneurship Academy, which equips African Americans with skills to build wealth through business creation. Funds cover personnel costs and curriculum for participants.
- **CD-19-09 Bidwell Training Center** - Provided high quality career training and academic enrichment opportunities to help individuals who are unemployed, underemployed, or in transition to obtain the skills, education, and resources they need for steady employment.
- **CD-19-12 Birmingham Foundation/West End** - Provided funding for eligible adults to participate in training programs regarding technology and medical fields.
- **CD-19-20 Building Bridges for Business** - Provided funding for their "U CAN B" program by educating high school students. Teachers, entrepreneurs & businesspeople are giving local students exposure to the world of work, and to generate potential employment opportunities for high school students and soon to be graduates.
- **CD-19-21 Carrick Community Council** - Provided funding for the implementation and redevelopment planning. This includes enhancing existing programs and working collaboratively with Dairy District Businesses to plan economic redevelopment activities.
- **CD-19-27 Center for Employment Opportunities** - Provided finding for eligible adults to obtain comprehensive employment services after incarceration.
- **CD-19-33 Community Empowerment Association** - Youth program afterschool and summer participation.
- **CD-19-55 Energy Innovation Center** - Funding provided for skills training to eligible students.
- **CD-19-58 Jewish Family & Community Service - Career Development** - Provided funding to train unemployed & underemployed, dislocated workers, displaced homemakers, individuals seeking their first jobs, and those in career transition.
- **CD-19-60 Jewish Family & Community Service - Refugee Services** - Provided funding for newly arrived refugees with job development & placement services designed to help find & retain employment so as to support families & contribute economically to the community.
- **CD-19-64 Landforce/Pittsburgh Conservation Corps.** - Provided funding to recruit, train and educate adults with barriers such as homelessness, education levels, incarcerated or veterans.
- **CD-19-87 The Pittsburgh APRI Education Fund** - Training program for eligible low income adults to assist in employment within the construction trades.
- **CD-19-94 Pittsburgh Project** - Provided funding to provide free home repairs for low-income homeowners who are elderly, shut-in, widowed, disabled, or immobile.
- **CD-19-100 Rosedale Block Cluster** - Youth program to provide horticultural and agricultural training.
- **CD-19-145 Neighborhood Employment Program** - Provided funding for six neighborhood employment centers located in various parts of the City. These centers are charged with providing job opportunities for City residents but creating a network of neighborhood employment projects.

- **CD-19-146 Pittsburgh Employment Program** - Provided funding to support job development & employment services with various community agencies in the form of staffing, skills training, outreach for business recruiting, and hiring of City residents.
- **CD-19-148 New Business Start Up, Business Expansion, and Entrepreneurial Support** - Provided funding business district initiatives, including commercial facade restorations through facade renovation programs Streetface and Storefront Renovation, Entrepreneur Support programs such as Catapult and Micro Enterprise technical assistance, and other initiatives.
- **CD-19-153 Micro Enterprise Program** - Provided small business loans in amounts up to \$20,000 for businesses that have not historically had access to business financing, including M/WBEs.
- **CD-19-154 Pittsburgh Business Growth Fund** - Provided gap financing loans of up to \$150,000 to promote small business start-up and growth.
- **CD-19-155 Urban Development Fund** - Provided gap financing loans of up to \$250,000 to promote neighborhood business district commercial real estate development.
- **CD-19-156 Pittsburgh Entrepreneur Fund** - Provided gap financing loans of up to \$200,000 for innovation and technology based growth businesses.

Public Facilities and Infrastructure Improvement Accomplishments –

The FY 2019 public facilities and infrastructure improvement activities were not yet complete as of the close of the FY 2019 CAPER period. These activities will be completed during the FY 2020 CAPER period and will be reflected in the FY 2020 CAPER.

Fair Housing Education and Outreach Accomplishments –

URA staff attended two (2) separate Fair Housing Training Sessions during the CAPER year as follows:

- URA staff attended the National Fair Housing Event hosted by the Fair Housing Partnership of Greater Pittsburgh and the Pittsburgh Commission on Human Relations. The event included a panel discussion on housing inequality with local advocates, leaders, and developers.
- URA Staff participated in a training hosted by GARE and the Haas Institute for a Fair and Inclusive Society. The training focused on building infrastructure to advance racial equity.

On April 30, 2019, the URA hosted a Housing Celebration and Resource Fair. The Fair provided an opportunity for City of Pittsburgh residents to meet with HOF and URA Housing staff, along with 30 local housing organizations. The celebration, held on the last day of Fair Housing Month, was free, family-friendly, and open to the public; 175 people attended. During the event, guests learned about programs and services for tenants and homeowners in Pittsburgh. Additionally, a presentation was given to review the 2019 HOF Allocation Plan and guests were able to ask the experts housing-related questions.

Speakers included Henry Horn-Pyatt from the Mayor's Office, URA Housing Department Director Tom Cummings, and HOF Director Jessica Smith Perry from the URA, Caster Binion from the Housing Authority of the City of Pittsburgh (HACP), and Adrienne Walnoha from the HOF Advisory Board. Also, during the

event, John Tolbert, retiring HUD Regional Community Planning & Development Director, and Valerie McDonald Roberts, a dedicated civil servant in the City of Pittsburgh, were honored for their years of public service in the community.

The City of Pittsburgh Commission on Human Relations (PCHR) accomplished the following during the FY 2019 CAPER Period:

Summary of Intakes:

- A total of one fifty-six (56) housing inquiries were received during this reporting period: Twenty-two (22) met the Title VIII jurisdictional requirements for filing a formal complaint but only nine (9) completed an intake. Nine (9) inquiries did not result in a formal complaint because the prospective Complainant did not attend the scheduled intake meeting. However, four (4) of these complaints happened in January and february of 2020 prior to COVID-19 restrictions, and PCHR is following up with these complainants to conduct remote meetings. Thirty-three (33) intakes did not meet the Title VIII jurisdictional requirements for filing a formal complaint and were referred to the Pennsylvania Human Relations Commission, the Pittsburgh Police, Southwest PA Legal Aid, Pittsburgh United, Neighborhood Legal Services, the Fair Housing Partnership, the Department of Justice, the Pennsylvania Public Utility Commission, Pittsburgh City Council Person Bruce Krause, the Department of Housing and Urban Development, the Allegheny County Health Department, the Allegheny County Pro Bono Center, the Mediation Program, or to a variety of housing resources in the area that provide support in the areas of transitional housing, legal services, and rent assistance. One (1) inquiry did not provide enough information to determine if they met jurisdictional limits. That inquiry was referred to Neighborhood Legal Services Association.

Summary of Investigations:

- A total of twenty-nine (29) housing complaints were pending during this reporting period, of which (1) was satisfactorily adjusted, nine (9) received a lack of probable cause determination; two (2) withdrew their complaint; four (4) withdrew their complaint with a resolution; one (1) received a probable cause determination and is on track for a mandatory conciliation meeting; six (6) cases conciliated with settlement greement before a determination was made; zero (0) closed as a failure to cooperate or locate; and six (6) are currently under investigation.

The Pittsburgh Commission on Human Relations engaged in the following Fair Housing Activities during the FY 2019 CAPER period:

- April 2, 2019 - Meeting with Commissioner Young
- April 2, 2019 - Walk-in Hours at Homewood CLP, Operation Better Block, and Homewood CEC
- April 8, 2019 - Meeting with Dave Breingan
- April 11, 2019 - Homewood Children's Village Community Dinner
- April 12, 2019 - Work Launch: Career Fair
- April 13, 2019 - Immigrant and Refugee Health Fair

- April 14, 2019 - Won't You Be My Neighbor
- April 16, 2019 - From Other to US
- April 17, 2019 - Citywide Zoning Meeting
- April 20, 2019 - Event Promotion and Outreach
- April 30, 2019 - Housing Celebration and Resource Fair
- May 1, 2019 - DHS I&I Quarterly Meeting
- May 2, 2019 - Immigrant Career Fair
- May 4, 2019 - Cinco de Mayo Festival in Beechview
- May 8, 2019 - PCRG Summit
- May 11, 2019 - APALA Festival
- May 14, 2019 - Sheraden Healthy Active Living
- May 17, 2019 - Know Your Rights Day
- May 18, 2019 - Operation Home
- August 2, 2019 - Meeting with Jessica Burdick
- August 5, 2019 - Immigrant Rights Working Group
- August 6, 2019 - Pitt Police National Night Out
- August 7, 2019 - Community Evening Intake
- August 9, 2019 - Human Rights City Alliance Meeting
- August 14, 2019 - Homeless Education Network
- August 17, 2019 - Bloomfield-Garfield Housing Fair
- August 17, 2019 - Operation Home
- August 20, 2019 - Informational Presentation
- August 25, 2019 - Human Rights Cook Out
- September 5, 2019 - City Careers Event for Veterans
- September 14, 2019 - City Career Fair
- September 16, 2019 - Community Forum: Housing
- September 19, 2019 - Project Silk Open House
- September 24, 2019 - Pitt Public Service Career Fair
- September 25, 2019 - Pitt Activism Workshop
- October 7, 2019 - ACBA Committee on Law and Disability
- October 11, 2019 - All for All Summit
- October 12, 2019 - All for All Block Party
- October 14, 2019 - UPR Criminal Punishment Forum
- October 19, 2019 - Operation Home
- October 22, 2019 - Allegheny County Human Services
- October 30, 2019 - UPR Informational Meeting
- November 2, 2019 - Fifth Annual Gender Symposium
- November 12, 2019 - University of Pittsburgh Housing Info Session
- November 13, 2019 - University of Pittsburgh Housing Info Session
- November 13, 2019 - Providence Connection Info Session

- November 16, 2019 - Thanksgiving Distribution
- November 21, 2019 - Community Intake
- December 2, 2019 - Community Meeting
- December 3, 2019 - GPNP Summit
- December 9, 2019 - UPR Employment Forum
- December 11, 2019 - Thrive 18 Meeting
- December 12, 2019 - ACBA Military and Veterans Committee
- January 16, 2020 - Thrive 18 Collaboration
- January 23, 2020 - Renters' Rights Workshop
- January 25, 2020 - Racial Justice Summit
- January 25, 2020 - Tenants' Rights Workshop
- January 26, 2020 - Community Intake
- February 25, 2020 - HSBDB Black History Month Celebration
- February 26, 2020 - Tenants' Rights Workshop
- February 27, 2020 - Legal Clinic
- February 29, 2020 - Know Your Rights
- March 2, 2020 - Committee on Law and Disability Meeting
- March 2, 2020 - LHOT Committee Meeting
- March 3, 2020 - Lawrenceville United
- March 3, 2020 - Military and Veterans Affairs Committee Meeting
- March 4, 2020 - PGSC
- March 20, 2020 - Virtual Town Hall

Additionally, the Pittsburgh Human Relations Commission worked with the Pittsburgh City Council to add legislation that created protected classes in the City based on immigration status and preferred language, which are expected to be signed into law during the FY 2020 CAPER period.

Urban League of Greater Pittsburgh continued to carry out its comprehensive housing counseling services to low- and moderate-income City residents during this CAPER period.

CR-125 – FY 2019 Continuum of Care Summary

The Continuum of Care in its 2019 SuperNOFA application, funded the following projects:

Type of Project	Number of Projects	Number of Units	Number of Beds	Funding
Permanent Supportive Housing	43	1,029	1,746	\$ 13,685,743
Rapid Re-Housing	16	353	591	\$ 5,063,077
Supportive Services Only	1	n/a	n/a	\$ 481,343
HMIS	1	n/a	n/a	\$ 351,192
Planning Grant	1	n/a	n/a	\$ 622,015
UFA	1	n/a	n/a	\$ 622,015
Total:	63	1,382	2,337	\$ 20,825,385

CR-130 – Citizen Participation

The following pages include the public display notices and other outreach. The City did not receive any oral or written comments on the FY 2019 CAPER.

Proof of Publication of Notice in Pittsburgh Post-Gazette

Under Act No 587, Approved May 16, 1929, PL 1784, as last amended by Act No 409 of September 29, 1951

Commonwealth of Pennsylvania, County of Allegheny, ss K. Flaherty, being duly sworn, deposes and says that the Pittsburgh Post-Gazette, a newspaper of general circulation published in the City of Pittsburgh, County and Commonwealth aforesaid, was established in 1993 by the merging of the Pittsburgh Post-Gazette and Sun-Telegraph and The Pittsburgh Press and the Pittsburgh Post-Gazette and Sun-Telegraph was established in 1960 and the Pittsburgh Post-Gazette was established in 1927 by the merging of the Pittsburgh Gazette established in 1786 and the Pittsburgh Post, established in 1842, since which date the said Pittsburgh Post-Gazette has been regularly issued in said County and that a copy of said printed notice or publication is attached hereto exactly as the same was printed and published in the regular editions and issues of the said Pittsburgh Post-Gazette a newspaper of general circulation on the following dates, viz:

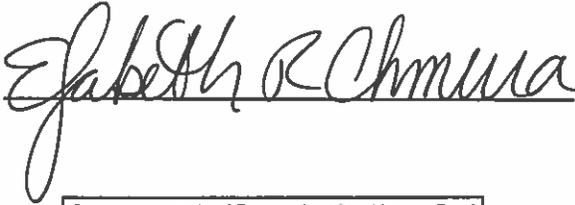
30 of July, 2020

Affiant further deposes that he/she is an agent for the PG Publishing Company, a corporation and publisher of the Pittsburgh Post-Gazette, that, as such agent, affiant is duly authorized to verify the foregoing statement under oath, that affiant is not interested in the subject matter of the afore said notice or publication, and that all allegations in the foregoing statement as to time, place and character of publication are true.



PG Publishing Company

Sworn to and subscribed before me this day of:
July 30, 2020



Commonwealth of Pennsylvania - Notary Seal
Elizabeth R. Chmura, Notary Public
Allegheny County
My commission expires February 8, 2022
Commission number 1326781
Member, Pennsylvania Association of Notaries

STATEMENT OF ADVERTISING COSTS

CITY OF PGH-OMB
ATTN: JENNIFER OLZINGER
CITY-COUNTY BUILDING, 5th Fl, Ro
PITTSBURGH PA 15219

To PG Publishing Company

Total ----- \$93.45

Publisher's Receipt for Advertising Costs

PG PUBLISHING COMPANY, publisher of the Pittsburgh Post-Gazette, a newspaper of general circulation, hereby acknowledges receipt of the aforesaid advertising and publication costs and certifies that the same have been fully paid.

Office
2201 Sweeney Drive
CLINTON, PA 15026
Phone 412-263-1338

PG Publishing Company, a Corporation, Publisher of
Pittsburgh Post-Gazette, a Newspaper of General Circulation

By _____

I hereby certify that the foregoing is the original Proof of Publication and receipt for the Advertising costs in the subject matter of said notice.

COPY OF NOTICE OR PUBLICATION

**CITY OF PITTSBURGH, PA
CDBG, HOME, ESG, AND
HOPWA PROGRAMS
FY 2019 CONSOLIDATED
ANNUAL PERFORMANCE
AND EVALUATION
REPORT (CAPER)**

Notice is hereby given that the City of Pittsburgh intends to submit the FY 2019 Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development on or before August 21, 2020. In accordance with Title I of the National Affordable Housing Act of 1990, as amended, the City of Pittsburgh has prepared its Fiscal year 2019 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant (CDBG), the HOME Investment Partnerships (HOME), the Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA) Programs. This report describes the level of housing assistance and other community development activities through grants from various Federal funding programs during Fiscal Year 2019 (April 1, 2019 through March 31, 2020). Copies of the FY 2019 CAPER for the City of Pittsburgh are available for public inspection at the City of Pittsburgh website at <http://pittsburghpa.gov/omb/community-development-documents>, beginning Friday, July 31, 2020 through Friday, August 14, 2020.

All interested persons are encouraged to review the FY 2019 CAPER. Written comments should be addressed to the City of Pittsburgh's Office of Management and Budget (OMB), Community Development Division, attention Mr. Whitney Finnstrom, Senior Manager, Community Development Division, 200 Ross Street, Pittsburgh, PA 15219. Oral comments may also be made by contacting Mr. Finnstrom at (412) 255-2211, his fax number is (412) 393-0151, his email is community.development@pittsburghpa.gov, and the TDD number is (412) 255-2222. Note that due to COVID-19 the best method of contact is via email. Written comments on the CAPER will be considered up to and including August 14, 2020.

Mr. Whitney Finnstrom,
Senior Manager
Community Development
Division, OMB

LEGAL ADVERTISING
Bids / Proposals

LEGAL ADVERTISING
Bids / Proposals

PORT AUTHORITY OF ALLEGHENY COUNTY
Electronic Proposals will be received online at the Port Authority of Allegheny County's Ebusiness website (<http://ebusiness.portauthority.org>). Proposals/bid submittals will be due **11:00 a.m. on August 25, 2020** and will be read at **11:15 a.m.**, the same day, at Port Authority's Heinz location (Please contact the respective Contract Specialist for Tele-Conference dial-in information for the Bid Opening), for the following:
Electronic Proposal - Ebusiness website (<http://ebusiness.portauthority.org>)

	Bid Number	Bid Name
1	B200543R	Precast Concrete Grade Crossings
2	B200650A	Cleaning of Oil & Water Separators
3	B200437AR	Antifreeze / Coolant - Ready to Use
4	B200653A	Synthetic Automatic Transmission Fluid
5	B200651A	Rock Salt - Bagged
6	REV200759A	Wabash Parking Facility Lease

No bidder may withdraw a submitted Proposal for a period of 75 days after the scheduled time for opening of the sealed bids. A Pre-Bid Conference will be held via tele-conference on each of the above items at **10:00 a.m. on August 5, 2020**. Please contact the respective Contract Specialist for Tele-Conference dial-in information. Attendance at this meeting is not mandatory, but is strongly encouraged. **Questions regarding any of the above bids will not be entertained by the Port Authority within five (5) business days of the scheduled bid opening.** These contracts may be subject to a financial assistance contract between Port Authority of Allegheny County and the United States Department of Transportation. The Contractor will be required to comply with all applicable Equal Employment Opportunity laws and regulations. **Contractor is responsible for expenses related to acquiring a performance bond and insurance where applicable. All items are to be FOB delivered unless otherwise specified. Costs for delivery, bond, and insurance shall be included in bidder's proposal pricing.** Port Authority of Allegheny County hereby notifies all bidders that it will affirmatively insure that in regard to any contract entered into pursuant to this advertisement, disadvantaged business enterprise will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award. The Board of Port Authority reserves the right to reject any or all bids.

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CDBG, HOME, ESG, AND HOPWA PROGRAMS
FY 2019 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

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**Mr. Whitney Finnstrom,
Senior Manager
Community Development
Division, OMB**

**LEGAL AD
ALLEGHENY COUNTY
DEPARTMENT OF
HUMAN SERVICES
PUBLIC HEARING ON NEEDS
BASED PLAN AND BUDGET**

The Allegheny County Department of Human Services (DHS) is preparing the 2021-2022 Needs Based Plan and Budget. A virtual public meeting to talk about the plan and its implementation will be held on **Wednesday, August 5, 2020, at 4:30 p.m.**

There are three ways to participate in the virtual meeting:

1. To hear the live audio, see the live video, and participate in the Q&A, join on your computer, smartphone, or tablet by visiting <https://bit.ly/2N5AVCX>. You may be instructed to download an app called Microsoft Teams. If prompted to sign in, you may choose whether to do so or join anonymously.
 2. To hear the live audio only, call **(267) 368-7515**. The access code is **584 998 403#**.
 3. To watch the recording at your convenience, visit <https://bit.ly/2N5AVCX>. The recording will be posted here within 24 hours of the live meeting. A draft of the Needs Based Plan and Budget, along with previous years' plans, is available at <https://bit.ly/3ebyWIR>.
- Allegheny County DHS makes reasonable efforts to accommodate people with disabilities or limited English proficiency. Closed captioning will be available when joining the meeting on a PC or Mac.

**MARC CHERNA
DIRECTOR
ALLEGHENY COUNTY
DEPARTMENT OF
HUMAN SERVICES**

**REQUEST FOR PROPOSAL
ALLEGHENY COUNTY
SANITARY AUTHORITY
PUBLIC NOTICE**

The Allegheny County Sanitary Authority (ALCOSAN) is accepting proposals from Professional Investment Management Firms who wish to be considered for providing the following:

**INVESTMENT MANAGEMENT
SERVICES FOR THE PENSION
PLAN FOR MANAGEMENT
EMPLOYEES OF THE
ALLEGHENY COUNTY
SANITARY AUTHORITY**

The Request for Proposal is managed by Cerity Partners Retirement Plan Advisors, LLC. Interested Parties shall submit their RFP response to: <https://my.rfp360.com/public/rfp/9d-80f8b7-0688-4597-9d58-8d3fcd-cdf52a>.

All questions regarding the RFP should be submitted via **RFP360** or e-mail to Neal Smith, Cerity Partners at nsmith@ceritypartners.com.

The Selected Firm will provide all necessary services to manage the Investment Portfolio of the Pension Plan for Management Employees of the Allegheny County Sanitary Authority.

ALCOSAN intends to award the services to one firm to perform all of the services. All submittals must be received no later than **2:00 p.m. Friday, August 28, 2020**. It is the Consultant's responsibility to ensure the documents have been received. Late submittals will not be considered. **The Request for Proposal may be obtained by visiting: <https://www.alcosan.org/work-with-us/planned-and-active-bids>**

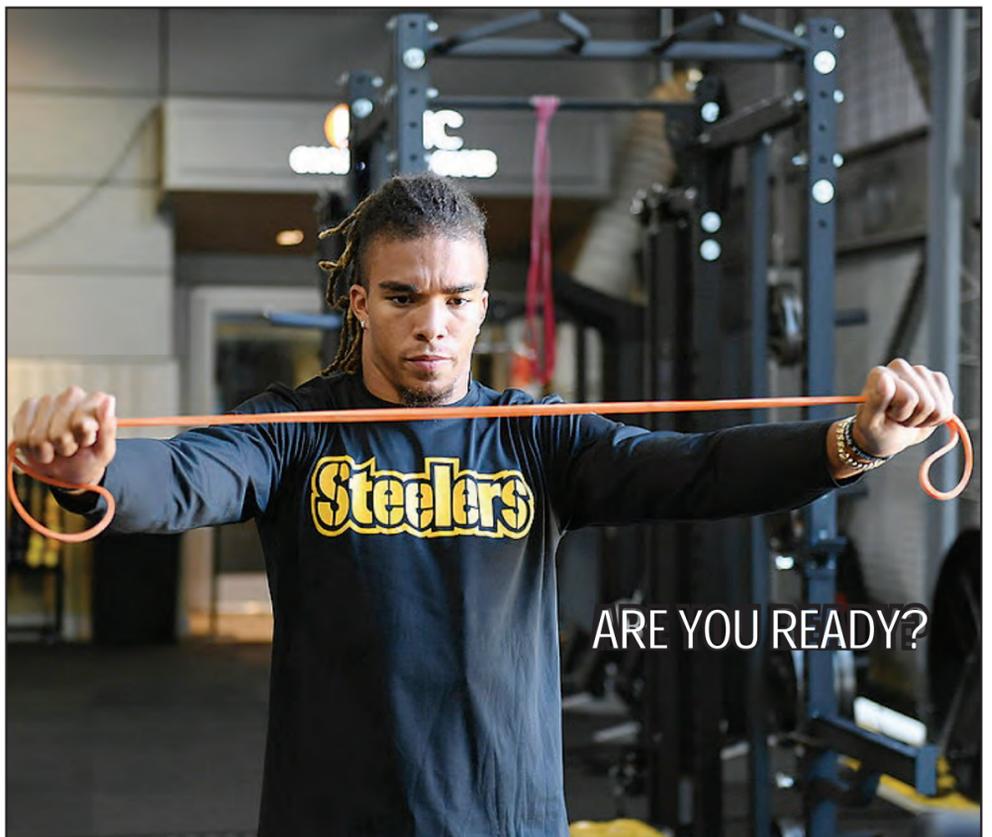
**William H. Inks, CPA
Director, Finance and
Administration**

SONNY BOY

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ARE YOU READY?



The Pittsburgh Steelers are back on the field—Training Camp 2020 has begun. Of course, it's a different look this season. Due to the pandemic, there's no training camp at Saint Vincent College this season. Practices will take place at Heinz Field, as the above photos of WR Chase Claypool and RB Anthony McFarland Jr. (26) show. Training camp officially opened on Tuesday, July 28. (All photos by Karl Roser/Pittsburgh Steelers)



**Linebacker
Alex Highsmith**

Pittsburgh Courier

America's Best Weekly

315 East Carson Street,
Pittsburgh, PA 15219

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Schedule for copy, corrections, and
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Wednesday publication

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