



CITY OF PITTSBURGH
EQUIPMENT LEASING AUTHORITY
CITY-COUNTY BUILDING

BOARD MEETING

September 22, 2022
City-County Building, Room 646 (The Learning Lab)
2:00 P.M.

AGENDA

I. Call to Order

II. Board Designations **Tab 1**

- a. City Council Resolution No. 326 of 2022 authorized the appointment of R. Daniel Lavelle as a board member of the Equipment Leasing Authority for a term to expire on June 15, 2026. R. Daniel Lavelle will fill the seat previously held by Bill Urbanic.

III. Roll Call

IV. Approval of Minutes from the meeting held on June 27, 2022 **Tab 2**

V. Public Comment

VI. Interim Approvals-The following purchases and plan revisions have received interim approval by board members: **Tab 3**

- a. Authorize IA-22-10 amending the 2022 Vehicle Acquisition Plan by adding \$18,780.00 for the Department of Public Works, Bureau of Environmental Services utilizing 2019 Contingency funding. The additional funds will cover the increased cost of the vehicles due to unforeseen material costs and lower government concessions from the original equipment manufacturer (OEM). Interim approval was granted on July 7, 2022.
- b. Authorize IA-22-11 amending the 2022 Vehicle Acquisition Plan by adding \$24,035.00 for the Department of Public Works, Bureau of Parks Maintenance utilizing 2019 Contingency funding. The additional funds will cover the increased cost of the vehicles due to unforeseen material costs and lower government concessions from the original equipment manufacturer (OEM). Interim approval was granted on July 7, 2022.
- c. Interim Approval IA-22-12 requested to amend the 2022 ELA Plan to add four (4) Ford Interceptor SUVs and upfit for the Department of Public Safety, Bureau of Police for a

total cost of \$216,760.00. This funding was to come from the Police Secondary Employment Trust Fund. This interim approval is currently under review to verify funds.

- d. Authorize IA-22-13 amending ELA contract # AUTH21000448 with Quality Truck Center LLC to increase the cost, change the color to white, and upgrade the transmission of the Dennis Eagle Chassis for the Department of Public Works, Bureau of Environmental Services for a total cost of \$42,373 per chassis. The cost of this increase is due to unforeseen fuel and metal surcharges outside of the control of Quality Truck Center, LLC. These trucks will still be under budget after this increase. Interim approval was granted on August 9, 2022.
- e. Authorize IA-22-14 to increase IA-21-19 by \$17,303.75 to replace the chassis for wrecked MED-11. Upon tear down, more damage than the original estimate was found, as well as the original quote included the vendor keeping the totaled chassis. This totaled chassis can be used for parts and is much more valuable than the savings offered by Life Line. The increase for this change will be taken from left over 2019 Contingency (\$35,565.56). Interim approval was granted on August 9, 2022.
- f. Authorize IA-22-15 requesting the City's Office of Management and Budget, Procurement team to accept Allentown Mack Sales and Services Inc., DBA Transedge Truck Centers' bid for the Battle Motors EV chassis and to award them the contract to provide the chassis for the Department of Public Works, Bureau of Environmental Services. The total cost of per chassis is \$443,500 and is within the target budget. Transedge Truck Centers was the only bidder, and all required specs were met. Interim approval was granted on August 11, 2022.
- g. Authorize IA-22-16 requesting the City's Office of Management and Budget, Procurement team to accept A & H Equipment's bid for the New Way Packer Body and to award them the contract to provide the body for the Department of Public Works, Bureau of Environmental Services. The total cost per body is \$138,721 for CNG, \$127,124 for EV, and \$7,890 per cart tipper. A & H Equipment was evaluated highest of the three bidders, and was approved by multiple Environmental Services' employees. Interim approval was granted on August 11, 2022.
- h. Authorize IA-22-17 requesting the City's Office of Management and Budget, Procurement team to accept EVunited's proposal to supply and install charging infrastructure for the Department of Public Works, Bureau of Environmental Services. The total cost for design, construction, and the chargers is \$818,316.00. EVunited was evaluated highest of the eleven vendors, has proven experience, and included a charger model that the City has had great experience with. Interim approval was granted on August 11, 2022.
- i. Authorize IA-22-18 requesting to amend the 2021 ELA Plan and the 2022 ELA Plan to increase funding for the PWES Infrastructure and eight (8) EV Recycling Packers for the Department of Public Works, Bureau of Environmental Services to a total of \$5,533,548. The cost of this increase is due to an increase in cost of the trucks and the change in the type of chargers required to charge the 396kWh batteries. Multiple funding sources are listed on the interim approval granted on August 11, 2022.

- j. Authorize IA-22-19 requesting to begin using DocuSign for all Interim Approvals moving forward. DocuSign is being used for many other City functions, including the signing of ELA contracts and contract amendments. Interim approval granted on August 19, 2022.

VII. Vehicle Status Reports Tab 4

VIII. NCA Repair Costs Report Tab 5

IX. Auction Report Tab 6

- a. GovPlanet proceeds from January 1, 2022 through August 31, 2022 totaled \$8,425.00.
- b. GovDeals proceeds from January 1, 2022 through August 31, 2022 totaled \$66,960.00.

X. Bank Statement Reconciliations Tab 7

- a. Accept the bank statement reconciliations for the months of May, June and July 2022.

XI. Grant Discussion

- a. The City's Grants team applied for the PA DEP Alternative Fuels Incentive Grant (AFIG) to reimburse the ELA for 30 Chevy Bolts and 15 Ford eTransits. This grant, if awarded, will reimburse the ELA up to \$300,000 for these purchases.
- b. The Grants team also applied for the AFIG infrastructure reimbursement. This grant would reimburse up to \$5,000 per Level 2 plug that is installed. The grant would cover the 20 Level 2 plugs being installed at the DPW warehouse.

XII. Infrastructure Update

- a. Public Works Environmental Services
 - i. Contract is completed and the vendor has ordered all materials and equipment. We expect a construction schedule by the end of September.
- b. Public Works Warehouse Project
 - i. All materials are ordered. The vendor is waiting on permits from PLI.

XIII. Other Business

- a. Kim Osterman retired August 26, 2022 after serving the City of Pittsburgh for 24 years. Kim played a pivotal role in the ELA for many years. Kim oversaw all parts of the ELA and keep things running smoothly as board members and laws changed throughout the years. It is with much sadness but warm wishing that we say goodbye to Kim. She will be greatly missed.
- b. Bill Urbanic resigned his position on the Equipment Leasing Authority Board effective June 27, 2022. As Chair, on behalf of the board and staff, I would like to thank and acknowledge Mr. Urbanic for his many years of service and dedication to the ELA. Mr. Urbanic has served on the board since 2006 and was instrumental in the development of

green and fuel efficiency initiatives. His institutional knowledge and expertise will be missed.

- c. Is there any other business?

XIV. Meeting Schedule

- a. The next meeting of the Equipment Leasing Authority is scheduled on December 1, 2022 at 2:00 p.m.

XV. Adjournment