

Capital Projects

Project Name	2020 CDBG	2020 Bond	2020 Paygo	2020 Other	2020 Total
MOBILITY & INFRASTRUCTURE					
28TH STREET BRIDGE (TIP)		\$12,500		\$237,500	\$250,000
ADVANCED TRANSPORTATION AND CONGESTION MANAGEMENT TECHNOLOGIES DEVELOPMENT (ATCMTD)		\$3,492,571			\$3,492,571
BRIDGE UPGRADES		\$2,392,943		\$1,803,533	\$4,196,476
COMPLETE STREETS	\$200,000	\$4,836,120	\$1,200,000	\$13,496,513	\$19,732,633
DESIGN, CONSTRUCTION, & INSPECTION SERVICES				\$244,011	\$244,011
FLEX BEAM GUIDERAILS AND FENCING		\$50,000			\$50,000
FLOOD CONTROL PROJECTS		\$70,000			\$70,000
LARIMER BRIDGE (TIP)		\$40,000		\$760,000	\$800,000
LIBERTY AVENUE (HSIP)		\$55,000		\$220,000	\$275,000
PENN AVENUE RECONSTRUCTION, PHASE II (TIP)		\$10,000		\$40,000	\$50,000
PENNDOT LOCAL SHARE (TIP)		\$1,086,163			\$1,086,163
RAMP AND PUBLIC SIDEWALK	\$200,000	\$400,000			\$600,000
SLOPE FAILURE REMEDIATION		\$2,100,000			\$2,100,000
SOUTH NEGLEY AVENUE BRIDGE (TIP)		\$27,500		\$522,500	\$550,000
SOUTH SIDE SIGNALS (TIP)		\$100,000		\$400,000	\$500,000
STEP REPAIR AND REPLACEMENT		\$590,000			\$590,000
STREET RESURFACING		\$16,079,917	\$904,236		\$16,984,153
SWINDELL BRIDGE (TIP)		\$340,000		\$760,000	\$1,100,000
WEST OHIO STREET BRIDGE (TIP)		\$340,900			\$340,900
DOMI Capital total:	\$400,000	\$32,023,613	\$2,104,236	\$18,484,057	\$53,011,907

Projects not funded in 2020, but included in the 2021-2025 Capital Improvement Plan

(including "other" matching funds) 2021 total budget	2022	2023	2024	2025
BUS RAPID TRANSIT		\$4,000,000	\$4,800,000	\$4,000,000
CBD SIGNAL UPGRADES (TIP)	\$1,000,000	\$3,000,000		
CHARLES ANDERSON BRIDGE (TIP)	\$625,000	\$6,175,000	\$10,000,000	\$8,000,000
MON-OAKLAND CONNECTOR/FOUR MILE RUN	\$4,150,000	\$4,000,000		
TRAIL DEVELOPMENT	\$125,000	\$125,000	\$125,000	\$125,000
SMITHFIELD STREET (TIP)	\$600,000	\$3,750,000	\$3,250,000	
SWINBURNE BRIDGE (TIP)	\$800,000	\$650,000	\$6,000,000	\$6,000,000